



***FLORIDA'S ADOPTED
FIVE YEAR WORK PROGRAM***

July 1, 2019 through June 30, 2024

As of July 1, 2019

Office of Work Program

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2019/20 - 2023/24. Its development involved extensive coordination with local governments, including Metropolitan Planning Organizations and city and county officials. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. As required by Section 339.135(4)(g)1.a, Florida Statutes, the Florida Transportation Commission performed an in-depth review of the Tentative Work Program.

This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2019 General Appropriations Act, relevant 2019 legislation, and roll forward to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding, to include the level of bonding transmitted by the Legislature as provided in Section 216.177(1), Florida Statutes. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in inflation rates
- Changes in federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to implementing projects as scheduled in this Work Program, minimizing changes to the plan, and communicating any necessary changes as they occur.



Kevin J. Thibault, P.E.
Secretary
FLORIDA DEPARTMENT OF TRANSPORTATION

FDOT FY20-24 ADOPTED WORK PROGRAM as of 07/01/2019

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	CHARLOTTE	CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAHI TR CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	443602-1 410114-1	BIKE PATH/TRAIL MODAL SYSTEMS PLANNING	14	PLANNING GRANT PLANNING GRANT	55100100 55100100	088854 088774	TRANSPORT PLANNING GRANTS PUBLIC TRANSIT DEVRGRANTS	State 100% Federal State 100%	110,000 47,562 5,945	42,167 49,167 6,146	42,167 49,167 6,146	42,167 49,167 6,146	42,167 49,167 6,146	110,000 244,230 30,529
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NOT STATE BUDGET	Local	5,945	6,146	6,146	6,146	6,146	30,529
		CHARLOTTE COUNTY ATMSITS COUNTY WIDE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,468,970	2,087,231	2,087,231	2,087,231	2,087,231	9,468,970
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	438261-1 410145-1	ITS COMMUNICATION SYSTEM CAPITAL FOR FIXED ROUTE	98 34	PE OTHER AGENCY CAPITAL GRANT	55100100 55100100	088849 NSB	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	Federal Federal	345,469 1,381,877	339,453 1,357,811	347,178 1,368,711	347,178 1,368,711	347,178 1,368,711	500,000 5,573,763
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	223,153	229,847	229,847	229,847	229,847	453,000
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	390,755	410,298	430,813	455,801	474,971	2,162,638
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412605-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	390,755	410,298	430,813	455,801	474,971	2,162,638
		CHARLOTTE COUNTY TRANSIT FTA 5307 SMALL URBAN NON BUDGETED	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	281,244	277,571	285,167	293,208	301,784	1,438,974
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	78,798	85,855	82,855	82,000	82,000	724,817
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	78,798	85,855	82,855	82,000	82,000	411,508
		CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP	439316-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	216,878	216,878	216,878	216,878	216,878	1,084,390
		CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP	439316-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	54,220	54,220	54,220	54,220	54,220	271,100
		CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	439316-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	658,357	458,357	458,357	458,357	458,357	658,357
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	Federal	90,000	90,000	90,000	90,000	90,000	450,000
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	90,000	90,000	90,000	90,000	90,000	450,000
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000,000					650,000
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						4,000,000
				ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal						4,000,000
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						4,000,000
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONTR	Federal						4,000,000
				CONST SUP OTHER AGCY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						4,000,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
		</														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	CHARLOTTE	US 41 FROM AIRPORT RD TO CARMALITA ST	440268-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,646,559			2,646,559
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			264,655			264,655
		US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY	440350-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				320,000		320,000
		US 41 FROM SOUTH OF RIO VILLA DR TO AIRPORT RD	443698-1	LIGHTING	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
	COLLIER	111TH AVE NORTH FROM BLUEBELL AVE BRIDGE TO 7TH ST NORTH	441845-1	BIKE LANES/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		467,424				467,424
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					84,986	84,986
		16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD	441895-3	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,377,294			4,377,294
					58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			555,650			555,650
		8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	441895-1	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	39,925					39,925
		AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	440441-1	ADD THRU LANE(S)	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,500,000				1,500,000
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local		1,500,000				1,500,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				4,928,100		4,928,100
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local				4,928,100		4,928,100
		BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN	441878-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			508,685			508,685
		COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE	443630-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	365,428	347,086	299,327	299,888	411,466	1,723,786
										Local	91,357	86,922	74,382	74,972	102,867	430,500
		COLLIER COUNTY ASSET MAINTENANCE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External			0	0	0	0
										State 100%	2,601,450	2,601,450	2,601,450	2,601,450	2,601,450	13,007,250
		COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,313,830	2,348,065	2,643,559	2,061,778	1,782,420	11,149,652
										Local	578,458	587,016	660,890	515,445	445,605	2,787,414
		COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410146-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	574,297	500,000	100,000	442,610	807,700	2,424,907
										Local	574,297	500,000	100,000	442,610	807,700	2,424,607
		COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	Federal	404,500	366,460	364,222	404,525	379,787	1,919,494
										Local	404,500	366,460	364,222	404,525	379,787	1,919,494
		COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	NOT STATE BUDGET	State 100%						
		COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	443375-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						798,460
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						571,675
		COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPW/P	439314-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	546,564					546,564
		COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPW/P	439314-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		546,564				546,564
		COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPW/P	439314-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			546,564			546,564
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	410115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	Federal	77,760	79,010	79,010		79,010	393,800
										State 100%	9,720	9,877	9,877	9,877		39,354
										Local	9,720	9,877	9,877	9,877		39,354
		COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435043-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				200,000		200,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				200,000		200,000
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,620			21,620
										Local	982,792	1,031,948	1,083,545	1,135,197	1,194,608	5,428,000
		COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS	440435-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						350,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						350,000
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412666-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	331,017	339,661	348,971	358,943	369,348	1,747,840
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	450106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,061,033	3,215,390	5,427,844
		COLLIER TWC OPS FUND COUNTY WIDE	437103-1	OTHER ITS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	81,000	81,000	81,000	81,000	81,000	405,000
		COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	438091-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						175,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,693,376
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						185,000
		CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	438092-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		150,000				185,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						185,000
		CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY	439970-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						185,000
		EDEN PARK ELEMENTARY	441480-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,329,114					1,329,114
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,329,114
		EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT	444394-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%						54,738
										Local	630,000					630,000
		FROM SOUTHERN LIMITS ON COPELAND AVE TO NE BROADWAY AND COPELAND AVE	437096-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						157,500
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						325,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						325,000
										Local	325,000					325,000
		GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	438093-1	BIKE LANE/SIDEWALK	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						60,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						60,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						60,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						60,000
		HURRICANE IRMA CHOKOLOSKEE BRIDGE (CR 29) REPAIRS 030161	443598-1	EMERGENCY OPERATIONS	64	CONST SUPPORT GRANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						40,081
					52	EMER RD REPAIR GRANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						40,081
		HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	433002-5	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						85,877
					62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						12,296
		HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR	433002-4	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						16,000
		HURRICANE IRMA FENCE REPAIR 1-75 (SR 93) MP 58.6 - 116	442788-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						37,174
		HURRICANE IRMA FENCE REPAIR SR 29	442789-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	State 100%						10,470
		HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT	421924-5	EMERGENCY OPERATIONS	52	SIGN REPAIR/REPL CONTR	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal						43,690
		HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199	442796-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	State 100%						77,000
		1-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)	441128-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
		1-75 (SR 93) FROM BROWARD COUNTY LINE TO TOLL BOOTH	444008-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			4,750,000			4,750,000
					52	CONST CONTRACT	55150200	088707	RESURFACING	Toll/Tumpike				81,293,801		81,293,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				108,100		108,100
										State 100%				1,734,504		1,734,504
										Local				6,813,068		6,813,068
		1-75 @ PINE RIDGE ROAD	445296-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
		1-75 AT SR 951	4425843-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,087,990	1,087,990
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						1,386,463
										R/W and Bridge Bonds	4,787,537			1,323,000		6,110,537
										State 100%						1,232,765
										R/W and Bridge Bonds	57,022					57,022
										State 100%						204
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						78,526,371
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						78,526,371
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						1,100,000
										State 100%						2,651,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				45,150		45,150
					62	CONST SUP CONSULTANT	55150200</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
COLLIER		NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS	441765-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	150,000					150,000
								NSB	NOT STATE BUDGET	Federal	2,700,000					2,700,000
										Local	150,000					150,000
		NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES	441675-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					800,000	800,000
								NSB	NOT STATE BUDGET	Local	200,000				200,000	200,000
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	43104-1	OTHER ITS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	80,000	30,000	30,000	30,000	30,000	200,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	413627-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	122,010	125,194	128,621	132,249	136,117	644,191
		SAH MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD	440436-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal	581,062					581,062
								68	CONST SUP OTHER AGCY	Federal	68,000					68,000
		SIGNAL TIMING US41 FROM SR95/COLLIER BLVD TO OLD US41	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			451,560			451,560
		SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	440437-1	BIKE LANES/DEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	515,200					515,200
								68	CONST SUP OTHER AGCY	External				0		0
										Federal				1,855,749		1,855,749
										External				0		0
										Federal				120,000		120,000
		SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N	417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					653,266	653,266
								45	ROW RELOCATE	Federal					5,970	5,970
								48	ROW SERVICES	Federal					234,034	234,034
		SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82	417540-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					958,824	958,824
								48	ROW SERVICES	Federal					103,883	103,883
		SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET	439002-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				380,000		380,000
								C2	ENVIRO CONSULTANT	Federal						
								52	CONST CONTRACT	Federal	125,342					125,342
										External	1,146,478					1,146,478
								62	CONST SUP CONSULTANT	State 100%	650,561					650,561
								55150200	088718	State 100%	10,290					10,290
								32	PE CONSULTANT	Federal	247,345					247,345
		SR 29 FROM OIL WELL ROAD TO SUNNLAND NURSERY ROAD	417540-2	ADD LANES & RECONSTRUCT	C2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
								C2	ENVIRO CONSULTANT	State 100%	6,140,000					6,140,000
								32	ENVIRO CONSULTANT	State 100%	885,000					885,000
		SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	417540-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				270,000		270,000
		SR 29 FROM SR 82 TO HENDRY CIL	417878-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,066,502					1,066,502
								48	ROW SERVICES	Federal	152,862					152,862
								52	CONST CONTRACT	Federal					8,156,602	8,156,602
								5A	CONST CONTRACT BONUS	State 100%					166,650	166,650
								62	CONST SUP CONSULTANT	State 100%					475,000	475,000
								C2	ENVIRO CONSULTANT	Federal				222,200		222,200
								55150200	088718	Federal	1,313,854					1,313,854
								C2	ENVIRO CONSULTANT	Federal	450,000					450,000
										Federal Earmark	100,000					100,000
		SR 29 FROM SUNNLAND NURSERY ROAD TO S OF AGRICULTURE WAY	417540-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,000				15,000
		SR 82 FROM GATOR SLOUGH LANE TO SR 29	430849-1	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				500,000		500,000
								52	CONST CONTRACT	Local	37,061					37,061
										State 100%	113,678					113,678
		SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	430848-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	29,582,928					29,582,928
								43	ROW PURCHASE	State 100%	4,029,717					4,029,717
								48	ROW SERVICES	R/W and Bridge Bonds	2,585,116					2,585,116
								52	CONST CONTRACT	State 100%	157,097					157,097
								56	CONST UTILITY	State 100%				40,739,118		40,739,118
								62	CONST SUP CONSULTANT	State 100%					500,000	500,000
		SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD	436885-1	RESURFACING	C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,005,155		4,005,155
		SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD	441561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	900		20,000			20,900
								52	CONST CONTRACT	State 100%	13,125					13,125
								C2	ENVIRO CONSULTANT	Federal	58,860					58,860
								52	CONST CONTRACT	State 100%				5,346,563		5,346,563
								55150200	088718	State 100%	853,714					853,714
								C2	ENVIRO CONSULTANT	State 100%		25,000	50,000			75,000
		SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	439555-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 951 FROM MANATEE RD TO N OF TOWER RD	435111-2	ADD LANES & REHABILITATE PMINT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	1,338,000					1,338,000
								52	CONST CONTRACT	State 100%	74,094					74,094
								48	ROW SERVICES	State 100%					8,743,074	8,743,074
								52	CONST CONTRACT	State 100%					3,000,000	3,000,000
								56	CONST UTILITY	Local					171,600	171,600
								62	CONST SUP CONSULTANT	State 100%					878,020	878,020
		SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)	434857-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
								C2	ENVIRO CONSULTANT	State 100%			2,372,262			2,372,262
								62	CONST SUP CONSULTANT	State 100%			21,060			21,060
								C2	ENVIRO CONSULTANT	State 100%		10,000				10,000
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	437934-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			440,000			440,000
		US 41 (SR 46) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR	441512-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				13,213,277		13,213,277
		US 41 (SR 90) AT OASIS VISITOR CENTER	441975-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					83,325	83,325
								52	CONST CONTRACT	State 100%					1,944,256	1,944,256
								62	CONST SUP CONSULTANT	State 100%					150,000	150,000
								52	CONST CONTRACT	State 100%					346,125	346,125
								62	CONST SUP CONSULTANT	State 100%					16,665	16,665
								55150200	088718	State 100%					146,652	146,652
								C2	ENVIRO CONSULTANT	State 100%		15,000	30,000			45,000
		US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE	435028-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	51,600					51,600
		US41(SR 90) TAMAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	438059-1	RESURFACING	62	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,496,440					1,496,440
								52	CONST CONTRACT	State 100%					6,077,856	6,077,856
								62	CONST SUP CONSULTANT	State 100%					1,027,202	1,027,202
								C2	ENVIRO CONSULTANT	State 100%					105,000	105,000
		US41(SR90) FROM SR95(COLLIER BLVD) TO GREENWAY ROAD	443989-1	LANDSCAPING	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,978,000			1,978,000
		12TH AVENUE FROM HICKORY STREET TO MAPLE STREET	444115-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	700,334					700,334
		AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #040001	441475-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,437,572					1,437,572
								62	CONST SUP CONSULTANT	Federal	20,520					20,520
								55150200	088718	Federal	164,160					164,160
								C2	ENVIRO CONSULTANT	Federal	25,000					25,000
		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	94	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,600	51,048				151,648
		ARCADIA MUNICIPAL AIRPORT ACQUIRE AVIATION EASMENTS FOR APPROACHES	441854-1	AVIATION SAFETY PROJECT	78	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	49,961	50,000				99,961
										Federal	150,000					150,000
		ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM	441673-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%			195,000			195,00

01	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Funding Source	2020	2021	2022	2023	2024	Grand Total
DESOB	SE DURANCE STREET FROM AIRPORT ROAD TO SR 31	436647-1	RESURFACING	54	CONST GRANT	5510200	085575	SM CTRY RESURFACE ASSIST PG	State 100%	839,179					839,179
	SE REYNOLDS RD FROM SE BAKER RD TO CR 763	445074-1	RESURFACING	58	CONST OTHER AGENCY	5510200	085676	SM COUNTY OUTREACH PROGRAM	State 100%						1,033,861
	SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE	444327-1	SIDEWALK	58	PE OTHER AGENCY	5510200	088449	PRELIMINARY ENGR CONSULT	Federal				1,033,861	85,525	1,033,861
	SR 70 FROM PEACE RIVER TO SE SAKER ROAD	445621-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	5510200	085716	INTRASTATE HIGHWAY CONSTR	Federal			489,360			489,360
									State 100%			8,383,515			8,383,515
									Federal			12,621,911			12,621,911
									State 100%			1,808,879			1,808,879
									Federal			2,702,549			2,702,549
									State 100%			100,000			100,000
									Federal			45,000			45,000
SR 70 OVER JOSHUA CREEK BRIDGE #040027		440231-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088779	PRELIMINARY ENGR CONSULT	State 100%						408,098
				52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%						408,098
				62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						111,110
				C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						20,000
				C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						500,000
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,755,690
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						500,000
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,755,690
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						500,000
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,755,690
SR 72 FROM CR 861 TO SR 70		443123-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						408,098
				52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						111,110
				C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						20,000
				C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						500,000
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,755,690
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						500,000
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,755,690
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						500,000
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,755,690
				C2	PE CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						500,000
SW HULL AVE FROM SW SENATE ST TO US 17		438576-1	RESURFACING	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						2,771,078
		44324-1	SIDEWALK	58	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						147,510
		438575-1	RESURFACING	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,852,048

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	DIST/ST-WIDE	DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT	43244-1	PRELIMINARY ENGINEERING	52	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	Federal Earmark	550,000	550,000	270,000	270,000	270,000	1,910,000
		DISTRICT WIDE RAIL EMERGENCY REPAIR	441026-1	MISCELLANEOUS CONSTRUCTION	57	CONST RAILROAD	55150200	INTRASTATE HIGHWAY CONSTR	State 100%	Local	5,000					5,000
		DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM	443424-1	PLANNING CONSULTANT	52	PLANNING CONSULTANT	55100100	PUBLIC TRANSIT DEVIANTS	State 100%	Federal	495,222	450,000				945,222
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	430852-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	Federal	600,000	300,000	300,000	300,000		1,500,000	
		DISTRICT WIDE SIGNAL MODIFICATIONS	437766-1	TRAFFIC OPS IMPROVEMENT	53	CONST PURCHASE	55150200	INTRASTATE HIGHWAY CONSTR	State 100%	Local	76,256					76,256
		DISTRICTWIDE CONSTRUCTION CONTINGENCY	443390-1	FUNDING ACTION	52	CONST CONTRACT	55150200	G/A-MAJOR DISASTERS - WP	Local	504,628						504,628
							55150200	INTRASTATE HIGHWAY CONSTR	Federal	20,768,564	10,460,561		802,731			32,031,856
							55150200	INTRASTATE HIGHWAY CONSTR	Local	133,788						133,788
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	2,072,897						2,072,897
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	5,508,455	21,031,469	4,923,473	11,854,376	9,305,741	52,623,514	
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVE	443390-3	FUNDING ACTION	52	CONST CONTRACT	55150200	COUNTY TRANSPORTATION PROGRAMS	State 100%	Toll/Turnpike	1,007,627					1,560,421
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	444400-1	FUNDING ACTION	52	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%	Local	552,794					552,794
		DRAINAGE CONTINUING SERVICES CONTRACT	444400-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	Federal	3,547,646					3,547,646
		DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT	420932-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	Federal	202,724					202,724
		EARMARK PROJECT BOX	422682-1	FUNDING ACTION	52	CONST CONTRACT	55100100	PRELIMINARY ENGR CONSULT	State 100%	Federal Earmark	400,000	375,000	337,500	337,500		1,787,500
		ENGINEERING SUPPORT	429571-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	ARTERIAL HIGHWAY CONSTR	Federal Earmark	86,833	200,000	200,000	200,000	200,000		86,833
		ENVIRONMENTAL MITIGATION DISTRICT WIDE	419553-1	ENVIRONMENTAL TEST/MITIGATE	93	CAPITAL PURCHASE	55150200	BRIDGE INSPECTION	State 100%	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
							55150200	BRIDGE INSPECTION	State 100%	Local	133					133
							55100100	PRELIMINARY ENGR CONSULT	State 100%	ENVIRO CONSULTANT	499,820	1,000,000				1,498,820
		ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT	198231-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	500,000	450,000			450,000	1,400,000
		ETDM SUPPORT	412446-1	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	400,000	600,000	500,000	500,000	500,000	2,500,000
		FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	432729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%	State 100%	2,706,651	2,736,204				5,442,855
		GENERAL CONSULTANT DISTRICTWIDE	428979-1	PRELIMINARY ENGINEERING	12	MAINT OTHER AGENCY	55150200	HIGHWAY MAINTENANCE CONTR	State 100%	State 100%	235,546	207,653				443,199
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	470,000	150,000	300,000	300,000	300,000	1,520,000
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT	198296-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%	State 100%	3,946,869	1,400,000				5,346,869
		GROWTH MANAGEMENT	422444-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	250,000	450,000	475,000			1,175,000
		HEARTLAND OPERATIONS MAINTENANCE CONTRACTS	437929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	TRANSN PLANNING CONSULT	State 100%	State 100%	350,000	325,000	325,000	400,000	400,000	1,800,000
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	HIGHWAY MAINTENANCE CONTR	State 100%	State 100%	2,831,124	3,038,284				5,869,408
		INTERSTATE PROGRAM MANAGER - GEC	442521-1	POE/EMO STUDY	22	PE CONSULTANT	55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		ITS EQUIPMENT REPLACEMENT	417732-2	OTHER ITS	93	CAPITAL PURCHASE	55150200	PRELIMINARY ENGR CONSULT	State 100%	State 100%	2,000,000	2,000,000	2,000,000	2,000,000		8,000,000
							55150200	TRAFFIC ENGR CONSULTANTS	State 100%	State 100%	1,901,000	1,753,000				3,654,000
		ITS FIBER OPTIC LOCATES	419714-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55150200	PRELIMINARY ENGR CONSULT	State 100%	State 100%	250,000		3,142,126			3,392,126
		ITS OPERATIONS	419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	500,000	500,000	500,000	500,000		2,000,000
							55150200	TRAFFIC ENGR CONSULTANTS	State 100%	State 100%	67,643					67,643
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	TRAFFIC ENGR CONSULTANTS	State 100%	State 100%	250,795	250,000	250,000			750,795
		ITS ROUTINE MAINTENANCE	432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%	State 100%	3,925,557	3,699,086	3,796,274	1,200,000	1,400,000	11,420,917
		ITS RTWC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT	432428-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	TRAFFIC ENGR CONSULTANTS	State 100%	State 100%	1,400,000	1,400,000	1,400,000			5,600,000
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%	State 100%	1,103,730	1,103,730				2,207,460
		LANDSCAPING DESIGN CONTRACT	436314-1	LANDSCAPING	78	MAINT OTHER AGENCY	55150200	HIGHWAY MAINTENANCE CONTR	State 100%	State 100%	49,473	47,472				96,945
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	500,000	500,000	540,000	540,000		2,080,000
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJES.	52	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	225,720	208,494	214,038	219,978	228,512	1,094,742
		MATERIALS & TESTING CCL SUPPORT CONSULTANT CONTRACT	198391-1	INSPECT CONSTRUCTION PROJES.	62	CONST SUP CONSULTANT	55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	2,100,000	2,250,000	2,700,000	2,700,000	1,800,000	11,550,000
		MODAL DEVELOPMENT SUPPORT	427811-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	577,750	300,000	600,000	400,000	300,000	2,177,750
		PAVEMENT CORING AND EVALUATION	419972-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	300,000	100,000	90,000	90,000	90,000	670,000
		PLANNING STUDY CONTINUING SERVICES	444326-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	TRANSN PLANNING CONSULT	External	0						0
							55100100	TRANSN PLANNING CONSULT	State 100%	State 100%	350,000	500,000	800,000	1,000,000	1,000,000	3,650,000
		PREFORMED PAVEMENT MARKINGS DISTRICT WIDE	442119-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	HWAY SAFETY CONTRS/GRANTS	Federal	88,425						88,425
		PRE-FORMED PAVEMENT MESSAGES AND MARKINGS FOR SAFETY ISSUES/UPGRADES	442081-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	HWAY SAFETY CONTRS/GRANTS	Federal	68,000						68,000
		PUBLIC INFORMATION/PR/DISTRICT WIDE	419801-1	FUNDING ACTION	52	CONST CONTRACT	55150200	HWAY SAFETY CONTRS/GRANTS	State 100%	Federal	500,000	250,000	250,000	250,000	250,000	1,500,000
		R/W ABETOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	417224-1	RIGHT OF WAY ACTIVITIES	46	ROW SERVICES	55100100	RIGHT-OF-WAY SUPPORT	State 100%	State 100%	32,911	20,000	20,000	20,000	20,000	112,911
		R/W APPRAISAL CONTINUING SERVICES	444441-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	RIGHT-OF-WAY SUPPORT	State 100%	State 100%	1,450,000	1,000,000	900,000	900,000		4,250,000
		R/W CONSULTANT SERVICES-ACQUISITION	430851-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	RIGHT-OF-WAY SUPPORT	State 100%	State 100%	2,000,000	2,000,000	1,800,000	1,800,000	1,800,000	9,400,000
		R/W MAINTENANCE SERVICES	198233-1	RIGHT OF WAY ACTIVITIES	46	ROW SERVICES	55100100	RIGHT-OF-WAY SUPPORT	State 100%	State 100%	5,000	5,000	10,000	10,000	5,000	35,000
		R/W RECORDINGS DISTRICTWIDE	198338-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	RIGHT-OF-WAY LAND ACQ	State 100%	State 100%	1,000	1,000	1,000	1,000	1,000	5,000
		RESERVE BOX	406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	State 100%	1,140,936	550,388				1,691,324
		RESURFACING CONTINUING SERVICES	444316-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	750,000	750,000	675,000	675,000	675,000	3,525,000
		RESURFACING DESIGN CONTRACT	444320-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%	State 100%	750,000	750,000	675,000	675,000	675,000	3,525,000
		RESURFACING RESERVE BOX	406393-1	FUNDING ACTION	52	CONST CONTRACT	55150200	RESURFACING	Federal	484,101						484,101
							551502									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	GLADES	TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414018-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	Local	250,000	100,000	100,000	100,000	100,000	650,000
		TRANSPORTATION ALTERNATIVE - TAXX 088717 BUDGET CATEGORY	403631-3	FUNDING ACTION	52	CONST CONTRACT	55150020	NSB	ARTERIAL HIGHWAY CONSTR	Federal		785,816	833,906	1,408,557	972,358	4,100,637
		TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS	432474-1	ATMS - ARTERIAL TRAFFIC MGMT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	500,000	500,000	500,000	2,100,000
		TRUCK PARKING AVAILABILITY SYSTEM AT VARIOUS LOCATIONS	440212-1	OTHER ITS	52	CONST CONTRACT	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal		7,035				7,035
		1ST ST NW FROM YACHT CLUB WAY TO FLORIDA AVENUE	444455-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		68,315				68,315
		6TH STREET NW FROM A AVENUE TO CANAL ROAD	444461-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		68,315				68,315
		CR 721 FROM BULLHEAD GRADE TO HIGHLANDS COUNTY LINE	438573-1	RESURFACING	54	CONST GRANT	55150020	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,200,929					1,200,929
									SM COUNTY OUTREACH PROGRAM	State 100%	2,522,016					2,522,016
		CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD	438568-1	RESURFACING	54	CONST GRANT	55150020	085575	SM COUNTY OUTREACH PROGRAM	State 100%		4,213,778				4,213,778
		GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	22,081	22,661	23,291	23,971	24,677	116,681
		GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE	410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088717	PUBLIC TRANSIT DEVRGNTS	Federal	57,079	50,000				891,536
								NSB	NOT STATE BUDGET	Local	50,000	50,000	141,020	355,458	287,473	883,951
		HURRICANE IRMA ON STATE (05) SIGN REPAIR/REPLACEMENT	437667-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150020	088041	G/A-MAJOR DISASTERS - WP	Federal		1,248				1,248
								088041	G/A-MAJOR DISASTERS - WP	Federal		1,470				1,470
		LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	435103-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,237,198			1,237,198
								088849	PRELIMINARY ENGR CONSULT	Federal			145,935			145,935
								088718	CONSTRUCT INSPECT CONSULT	Federal			214,068			214,068
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150020	085712	HIGHWAY MAINTENANCE CONTR	State 100%	9,178	9,454				18,632
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	19,807	20,327	20,883	21,478	22,108	104,603
		SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE	439428-1	RESURFACING	52	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	Federal		280,698				280,698
								085797	RESURFACING	Federal		1,059,998				1,059,998
								088849	PRELIMINARY ENGR CONSULT	State 100%		63,180				63,180
								088849	PRELIMINARY ENGR CONSULT	Federal	15,000	50,000				65,000
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670				1,817,670
								085797	RESURFACING	Federal		3,184,294				3,184,294
								088718	CONSTRUCT INSPECT CONSULT	State 100%		2,907,894				2,907,894
								088718	CONSTRUCT INSPECT CONSULT	Federal		394,641				394,641
								088849	PRELIMINARY ENGR CONSULT	State 100%		542,531				542,531
		SR 78 SIDEWALKS AT VARIOUS LOCATIONS	437088-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	100,000				125,000
								088849	PRELIMINARY ENGR CONSULT	Federal	215,000					215,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%			335,693			335,693
								088716	INTRASTATE HIGHWAY CONSTR	State 100%			22,391			22,391
								088849	PRELIMINARY ENGR CONSULT	Federal		13,340				13,340
								088849	PRELIMINARY ENGR CONSULT	Federal		70,000				70,000
		US 27 (SR 26) AT SR 78	441977-1	RIGID PAVEMENT RECONSTRUCTION	32	CONST CONTRACT	55150020	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000	20,000	50,000			1,270,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%						652,687
								085797	RESURFACING	Federal						3,099,451
								085716	INTRASTATE HIGHWAY CONSTR	State 100%						50,000
								088849	PRELIMINARY ENGR CONSULT	State 100%						171,600
								088718	CONSTRUCT INSPECT CONSULT	State 100%						611,205
		US 27 (SR 25) FROM 5TH STREET TO N OF SR 78	438060-1	RESURFACING	52	CONST CONTRACT	55150020	088716	HIWAY SAFETY CONTRS/GRANTS	Federal		41,559				41,559
								085797	RESURFACING	State 100%		25,000				25,000
		US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	439497-1	RAIL SAFETY PROJECT	56	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,074,766	1,074,766
								088716	INTRASTATE HIGHWAY CONSTR	State 100%						50,000
								088849	PRELIMINARY ENGR CONSULT	State 100%		10,000		100,000		100,000
		US 27 AT SR 29	444212-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		295,000			40,000	335,000
								088796	HIWAY SAFETY CONTRS/GRANTS	Federal		422,750				422,750
								088849	PRELIMINARY ENGR CONSULT	State 100%		21,182				10,810
								088718	CONSTRUCT INSPECT CONSULT	Federal						63,413
								085716	SM COUNTY OUTREACH PROGRAM	State 100%	4,143					4,143
								085712	HIGHWAY MAINTENANCE CONTR	State 100%		8,913				17,567
								088717	ARTERIAL HIGHWAY CONSTR	Federal		46,988				46,988
								085575	SM CTY RESURFACE ASSIST PG	State 100%				866,400		866,400
								085575	SM CTY RESURFACE ASSIST PG	State 100%				1,443,212		1,443,212
								085575	SM CTY RESURFACE ASSIST PG	State 100%				1,334,400		1,334,400
								085575	SM CTY RESURFACE ASSIST PG	State 100%						4,929,605
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,929,605					4,929,605
								085797	BRIDGE CONSTRUCTION	Federal			2,063,758			2,063,758
								088718	CONSTRUCT INSPECT CONSULT	Federal			222,321			222,321
								088849	PRELIMINARY ENGR CONSULT	Federal			25,000			25,000
								088866	TRAFFIC ENGR CONSULTANTS	State 100%		17,439	17,898	18,391	18,920	19,476
								088041	G/A-MAJOR DISASTERS - WP	State 100%		26,636				26,636
								088041	G/A-MAJOR DISASTERS - WP	Federal		6,879				6,879
								088041	G/A-MAJOR DISASTERS - WP	Federal		1,760				1,760
								085575	SM COUNTY OUTREACH PROGRAM	State 100%		40,477				40,477
								085576	SM COUNTY OUTREACH PROGRAM	State 100%						16,880
								085575	SM CTY RESURFACE ASSIST PG	State 100%		2,171,567				2,171,567
								085576	SM CTY RESURFACE ASSIST PG	State 100%		1,949,300				1,949,300
								088716	INTRASTATE HIGHWAY CONSTR	Federal		25,000				25,000
								088849	PRELIMINARY ENGR CONSULT	Federal						180,000
								088849	PRELIMINARY ENGR CONSULT	Federal						330,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,083,857				1,083,857
								085797	RESURFACING	Federal		1,053,000				1,053,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%		4,297,315				4,297,315
								088849	PRELIMINARY ENGR CONSULT	State 100%		616,005				616,005
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		120,000				120,000
		SR 64 FROM MAIN STREET TO SPRUCE STREET	441511-1	RESURFACING	52	CONST CONTRACT	55150020	088716	RESURFACING	State 100%						776,890
								085797	RESURFACING	State 100%						3,859,218
								088718	CONSTRUCT INSPECT CONSULT	State 100%						560,409
								088849	PRELIMINARY ENGR CONSULT	State 100%						80,000
								085797	RESURFACING	State 100%		25,000	30,000	50,000		25,000
		SR 64 FROM MANATEE CO. LINE TO W MAIN ST	435587-1	RESURFACING	58	CONST CONTRACT	55150020	085575	SM COUNTY OUTREACH PROGRAM	State 100%					1,404,760	1,404,760
		TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD	445066-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST CONTRACT	55150020	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,144,920
		TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 0641120	445076-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST CONTRACT	55150020	085576	INTRASTATE HIGHWAY CONSTR	State 100%						326,470
		US 17 (SR 36) FROM BELL STREET TO S OF HEARTLAND WAY	444883-1	RESURFACING	52	CONST CONTRACT	55150020	088716	RESURFACING	State 100%						1,185,452
								088712	HIGHWAY MAINTENANCE CONTR	State 100%		37,236	38,353			75,589
								088719	AVIATION DEVRGNTS	State 100%		11,719				11,719
								088849	PRELIMINARY ENGR CONSULT	State 100%		75,138	74,284	76,305	78,455	309,929
								088712	HIGHWAY MAINTENANCE CONTR	State 100%		16,258	16,746			33,004
								088866	TRAFFIC ENGR CONSULTANTS	State 100%		2,000,000				2,000,000
								088712	HIGHWAY MAINTENANCE CONTR	State 100%		13,636	14,045			27,681
								088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	HENDRY	HURRICANE IRMA - LABELLE OPERATIONS BLDG FUEL CANOPY REPLACEMENT	445504-1	EMERGENCY OPERATIONS	52	EMER PAC RPR/REPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	120,000					120,000
		HURRICANE IRMA COUNTY WIDE (07) LIGHTING REPAIRS	433009-5	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	8,925					8,925
		LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER	437959-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,870					4,870
		LABELLE DRAW BRIDGE PAINTING	440053-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	71,000					71,000
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,827	15,000				48,827
		LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES	439943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		150,000	800,000			950,000
		LABELLE MUNICIPAL APT LAND ACQ	437076-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					350,000	350,000
						NSB			NOT STATE BUDGET	Local					87,500	87,500
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		33,085	33,950	34,879	35,869	174,703
		NE RAINTRREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	444024-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					59,207	59,207
		NW RAINTRREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY	442024-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					61,660	61,660
		OLD CR 78 FROM CR 78 EAST TO SR 29	435016-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					206,998	206,998
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					55,560	55,560
		S OLYMPIA STREET FROM W AZTEC AVENUE TO COMMERCE COURT	444463-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					68,315	68,315
		SAN LUIZ AVENUE FROM W AZTEC AVENUE	444462-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					68,315	68,315
		SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL	442020-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					49,833	49,833
		SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	417878-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,040,745		49,833		2,090,580
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,579,919					1,579,919
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		125,000				125,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			1,516,920	6,067,682		7,584,602
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			257,066	385,600		642,666
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			257,066	193,137		450,203
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			772,550	193,137		965,687
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					20,000	20,000
		SR 29 FROM CR 832 (KERI RD) TO F RD	417878-7	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			1,137,093	1,137,093		2,274,186
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			257,066	5,796		262,862
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				280,544		280,544
		SR 29 FROM F ROAD TO COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,273,200					7,273,200
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark			284,409			284,409
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			14,410	4,792,421		4,806,831
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds			33,269			33,269
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			442,330			442,330
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds			1,358,110			1,358,110
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		50,000				50,000
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			30,000			30,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			11,330			11,330
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark			23,960			23,960
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,394			1,394
		SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT	439431-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,868			3,868
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal			2,173,835			2,173,835
					52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			3,092,364			3,092,364
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			6,355,556			6,355,556
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal			25,000			25,000
					52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,351,075			1,351,075
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,000			30,000
		SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE	438061-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			71,438			71,438
		SR 80 W HICKPOOCHIEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST	443938-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			128,250			128,250
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,520			20,520
		US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	437098-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				626,116		626,116
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			47,174			47,174
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			125,000			125,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,227,095			2,227,095
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal			131,625			131,625
					52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			719,199			719,199
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			80,000			80,000
		ARBuckle CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD	445063-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%				1,733,626		1,733,626
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	64,508	66,443				130,951
		CR 635 FROM SR 66 TO SELAH ROAD	445067-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%				901,443		901,443
					58	CONST OTHER AGENCY	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%				541,769		541,769
		CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD	442489-1	RESURFACING	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%			1,182,628			1,182,628
		HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D)	439215-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	29,648	30,537		30,537	30,537	90,722
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local			3,706	3,817	3,817	18,974
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal			3,706	3,817	3,817	18,974
		HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local			3,706	3,817	3,817	18,974
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal			3,706	3,817	3,817	18,974
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			195,357	201,218		396,575
		HIGHLANDS COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	437962-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,329,859			1,329,859
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			41,040			41,040
					62	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			133,385			133,385
					58	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			30,000			30,000
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP	412671-1	TRAFFIC SIGNALS	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			451,069			451,069
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP	439317-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			395,019			395,019
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP	439317-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			395,019			395,019
		HURRICANE IRMA COUNTY WIDE (08) LIGHTING REPAIRS	433010-5	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			109,446			109,446
		HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY	433010-1	EMERGENCY OPERATIONS	52	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			52,984			52,984
		LAKE DRIVE E FROM MARQUATA DRIVE TO CR173 MAIN AVENUE	444460-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			94,843			94,843
		LAKE JOSEPHINE DR FROM GARDEN BLOSSOM BLVD TO E OF SENTINEL POINT	445073-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%				1,747,280		1,747,280
					58	CONST OTHER AGENCY	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%				908,849		908,849
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MA												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	HIGHLANDS	SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,665		16,665
					C2	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				64,438		64,438
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000	50,000		70,000
					C2	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,295,416
								088797	RESURFACING	State 100%				1,362,712		1,362,712
		SR 25 FROM CLOVERLEAF RD TO SR 66	439434-1	RESURFACING				088797	RESURFACING	Federal				4,971,334		4,971,334
								088797	RESURFACING	State 100%				10,604,680		10,604,680
								088797	RESURFACING	Federal				25,000		25,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%				1,526,850		1,526,850
								088849	PRELIMINARY ENGR CONSULT	State 100%				80,000		80,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%				807,165		807,165
								088797	RESURFACING	Federal				526,500		526,500
								088797	RESURFACING	State 100%				4,283,890		4,283,890
								088718	CONSTRUCT INSPECT CONSULT	State 100%				624,496		624,496
								088849	PRELIMINARY ENGR CONSULT	State 100%				130,000		130,000
								088849	PRELIMINARY ENGR CONSULT	Federal				96,344		96,344
								088716	INTRASTATE HIGHWAY CONSTR	State 100%				553,656		553,656
								088849	PRELIMINARY ENGR CONSULT	Federal				2,785,697		2,785,697
								088849	PRELIMINARY ENGR CONSULT	State 100%				17,160		17,160
								088849	PRELIMINARY ENGR CONSULT	Federal				80,000		80,000
								088849	PRELIMINARY ENGR CONSULT	State 100%				750,000		750,000
								088849	PRELIMINARY ENGR CONSULT	Federal				35,893		35,893
								088717	ARTERIAL HIGHWAY CONSTR	Federal				180,896		180,896
								088718	CONSTRUCT INSPECT CONSULT	Federal				14,357		14,357
								088717	ARTERIAL HIGHWAY CONSTR	Federal				270,095		270,095
								088718	CONSTRUCT INSPECT CONSULT	Federal				44,559		44,559
								088717	ARTERIAL HIGHWAY CONSTR	Federal				80,735		80,735
								088718	CONSTRUCT INSPECT CONSULT	Federal				20,385		20,385
								088716	INTRASTATE HIGHWAY CONSTR	Federal				3,619,508		3,619,508
								088849	PRELIMINARY ENGR CONSULT	State 100%				3,915,945		3,915,945
								088718	CONSTRUCT INSPECT CONSULT	Federal				75,670		75,670
								088718	CONSTRUCT INSPECT CONSULT	Federal				823,136		823,136
								088718	CONSTRUCT INSPECT CONSULT	State 100%				18,293		18,293
								088849	PRELIMINARY ENGR CONSULT	Federal				70,000		70,000
								088849	PRELIMINARY ENGR CONSULT	Federal				165,000		165,000
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				290,164		290,164
								088849	PRELIMINARY ENGR CONSULT	State 100%				14,509		14,509
								088849	PRELIMINARY ENGR CONSULT	Federal				10,810		10,810
								088849	PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				54,077		54,077
								088849	PRELIMINARY ENGR CONSULT	Federal				165,000		165,000
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				271,056		271,056
								088849	PRELIMINARY ENGR CONSULT	State 100%				13,554		13,554
								088849	PRELIMINARY ENGR CONSULT	Federal				10,810		10,810
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				285,000		285,000
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				757,408		757,408
								088849	PRELIMINARY ENGR CONSULT	State 100%				38,165		38,165
								088718	CONSTRUCT INSPECT CONSULT	Federal				10,810		10,810
								088716	INTRASTATE HIGHWAY CONSTR	Federal				118,910		118,910
								088716	INTRASTATE HIGHWAY CONSTR	Federal				1,170		1,170
								088716	INTRASTATE HIGHWAY CONSTR	Federal				570,000		570,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,881,595		2,881,595
								088797	RESURFACING	Federal				5,656,680		5,656,680
								088718	CONSTRUCT INSPECT CONSULT	State 100%				3,853,960		3,853,960
								088849	PRELIMINARY ENGR CONSULT	State 100%				1,234,641		1,234,641
								088849	PRELIMINARY ENGR CONSULT	Federal				60,000		60,000
								088849	PRELIMINARY ENGR CONSULT	State 100%				20,000		20,000
								088797	RESURFACING	Federal				1,600,000		1,600,000
								088849	PRELIMINARY ENGR CONSULT	State 100%				3,179,420		3,179,420
								088849	PRELIMINARY ENGR CONSULT	Federal				55,238		55,238
								088849	PRELIMINARY ENGR CONSULT	Federal				190,000		190,000
								088716	INTRASTATE HIGHWAY CONSTR	Federal				210,000		210,000
								088716	INTRASTATE HIGHWAY CONSTR	Federal				730,515		730,515
								088849	PRELIMINARY ENGR CONSULT	State 100%				81,169		81,169
								088849	PRELIMINARY ENGR CONSULT	Federal				16,215		16,215
								088849	PRELIMINARY ENGR CONSULT	Federal				2,000,000		2,000,000
								088777	RIGHT-OF-WAY LAND ACQ	State 100%				673,123		673,123
								088777	RIGHT-OF-WAY LAND ACQ	State 100%				98,211		98,211
								088553	RIGHT-OF-WAY SUPPORT	Federal				151,228		151,228
								088797	RESURFACING	Federal				1,835,675		1,835,675
								088718	CONSTRUCT INSPECT CONSULT	State 100%				27,050		27,050
								088849	PRELIMINARY ENGR CONSULT	Federal				550,000		550,000
								088717	NOT STATE BUDGET	Local				200,000		200,000
								088718	ARTERIAL HIGHWAY CONSTR	Federal				3,500,000		3,500,000
								088718	NOT STATE BUDGET	Local				1,500,000		1,500,000
								088717	CONSTRUCT INSPECT CONSULT	Federal				862,650		862,650
								088717	ARTERIAL HIGHWAY CONSTR	Federal				1,124,511		1,124,511
								088718	NOT STATE BUDGET	Local				98,456		98,456
								088718	CONSTRUCT INSPECT CONSULT	Federal				140,492		140,492
								088849	PRELIMINARY ENGR CONSULT	Federal				398,188		398,188
								088717	ARTERIAL HIGHWAY CONSTR	Federal				1,181,478		1,181,478
								088849	PRELIMINARY ENGR CONSULT	Federal				10,260		10,260
								088718	CONSTRUCT INSPECT CONSULT	Federal				139,392		139,392
								088849	PRELIMINARY ENGR CONSULT	Federal				50,000		50,000
								088712	HIGHWAY MAINTENANCE CONTR	State 100%				186,843		186,843
								088717	ARTERIAL HIGHWAY CONSTR	State 100%				2,962,302		2,962,302
								088849	NOT STATE BUDGET	Local				4,199,820		4,199,820
								088712	HIGHWAY MAINTENANCE CONTR	Federal				2,250,000		2,250,000
								088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,610		50,610
								088849	PRELIMINARY ENGR CONSULT	Federal				65,000		65,000
								088717	ARTERIAL HIGHWAY CONSTR	Federal				229,425		229,425
								088718	NOT STATE BUDGET	Local				81,077		81,077
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				353,312		353,312
								088849	PRELIMINARY ENGR CONSULT	State 100%				19,132		19,132
								088717	ARTERIAL HIGHWAY CONSTR	State 100%				25,000		25,000
								088717	ARTERIAL HIGHWAY CONSTR	Federal				231,976		231,976
								088849	PRELIMINARY ENGR CONSULT	Federal				10,530		10,530
								088718	CONSTRUCT INSPECT CONSULT	Federal				56,962		56,962
								088849	PRELIMINARY ENGR CONSULT	Federal				80,000		80,000
								088717	ARTERIAL HIGHWAY CONSTR	Federal				443,460		443,460
								088718	CONSTRUCT INSPECT CONSULT	Federal				76,519		76,519
								088717	ARTERIAL HIGHWAY CONSTR	Federal				349,140		349,140
								088717	NOT STATE BUDGET	Local				29,363		29,363
								088849	PRELIMINARY ENGR CONSULT	Federal				19,380		19,380
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	LEE	FOWLIER ST AT SR 884 (COLONIAL BLVD)	436955-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			70,000			70,000
		FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	335,385	345,446				680,831
		FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	68	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	363,903	405,335	445,868	490,455		1,705,561
		GUNNERY ROAD AT BUCKINGHAM ROAD	442123-2	ROUNDOABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			92,292			92,292
			45	ROW SERVICES	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			15,006			15,006
		HANSON ST FROM VISTA CT TO MONTCLAIRE AVE	436798-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	268,311					268,311
			68	CONST SUP OTHER AGENCY	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,261					42,261
		HURRICANE IRMA - LEE COUNTY EMERGENCY GENERATORS AT VARIOUS LOCATIONS	443499-1	EMERGENCY OPERATIONS	58	SIGN REPAIR/GRANT	55100100	088041	G/MAJOR DISASTERS - WP	Federal	13,925					13,925
		HURRICANE IRMA - PERMANENT MAINT AGENCY REPAIRS	443288-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/MAJOR DISASTERS - WP	Federal	432,662					432,662
			68	CONST SUP OTHER AGENCY	68	CONST SUP OTHER AGENCY	55150200	088041	G/MAJOR DISASTERS - WP	Federal	64,900					64,900
		HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS	419731-5	EMERGENCY OPERATIONS	62	CONST CONTRACT	55100100	088041	G/MAJOR DISASTERS - WP	Federal	58,187					58,187
			45	CONST SUP CONSULTANT	45	CONST SUP CONSULTANT	55100100	088041	G/MAJOR DISASTERS - WP	Federal	8,473					8,473
		HURRICANE IRMA COUNTY WIDE (12) PERMANENT SIGNAL REPAIR	419731-4	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/MAJOR DISASTERS - WP	Federal	110,819					110,819
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088041	G/MAJOR DISASTERS - WP	Federal	16,623					16,623
		HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY	419731-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/MAJOR DISASTERS - WP	Federal	150					150
		I-75 (SR 93) @ SR 82 (DR MARTIN LUTHER KING JR BLVD)	441126-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	718,200					718,200
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
		I-75 (SR 93) AT ALICO ROAD (CR 840)	440240-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	220,000					220,000
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			949,949			949,949
		I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE	441987-1	LANDSCAPING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					31,349	31,349
		I-75 (SR 93) AT SR 78 (BAYSHORE RD)	441125-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		175,000				175,000
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			947,797			947,797
		I-75 (SR 93) AT SR 876 (DANIELS PKWY)	441124-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			32,430			32,430
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,128,600					1,128,600
		I-75 AT CORKSCREW INTERCHANGE	406225-6	ADD TURN LANE(S)	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	30,780					30,780
		I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	413065-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	610,800					610,800
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	286,810					286,810
			48	ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	17,356					17,356
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	51,931,326					51,931,326
			56	CONST UTILITY	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	810,054					810,054
			58	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,400,000					3,400,000
			5A	CONST CONTRACT BONUS	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
			C2	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	718,200					718,200
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,996,281					4,996,281
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			68	OPERATIONS GRANT	68	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local	1,185,000					1,185,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,580					2,580
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,760,542	1,760,542	1,709,254	1,709,254	1,729,254	8,668,846
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local	1,760,542	1,760,542	1,709,254	1,709,254	1,729,254	8,668,846
			94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,833,046	5,787,589	5,731,365	6,107,871	6,257,157	29,717,028
			78	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,458,262	1,446,897	1,432,841	1,526,968	1,564,289	7,429,257
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	200,584	184,582	191,643	244,635	205,526	1,026,970
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	200,584	184,582	191,643	244,635	205,526	1,026,970
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local	355,314	365,972				721,286
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	918,657					918,657
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	150,175	152,720	152,720	152,720	152,720	761,055
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	18,772	19,090	19,090	19,090	19,090	95,132
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	18,772	19,090	19,090	19,090	19,090	95,132
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	2,060,032	2,163,063	2,271,216	2,391,577	2,504,016	11,389,904
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local	2,060,032	2,163,063	2,271,216	2,391,577	2,504,016	11,389,904
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	1,154,231	1,049,847	1,337,844	1,471,628	1,141,282	6,154,832
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	564,014	572,337	509,327	524,386	714,731	2,884,795
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local	141,064	143,084	127,332	131,097	122,206	721,206
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal						945,810
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	256,500	256,500	256,500	256,500	256,500	1,282,500
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal Earmark	1,500,000					1,500,000
			14	PLANNING GRANT	14	PLANNING										

01	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
LEE		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						950,000	
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	8,122,619					8,122,619	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB		1,300,000				1,300,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB		5,458				5,458	
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%							
		SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD)	433726-2	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000			10,415,322	16,361,581	27,352,751
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				575,848			2,831,625
		SR 865 (SAN CARLOS) INTERSECTION LIGHTING RETROFIT	440130-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					424,743		424,743
										State 100%			377,585				377,585
										State 100%			3,494				3,494
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000	40,000			60,000	
		SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)	430886-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		9,803				9,803	
		SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	430887-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,366				4,366	
		SR 867 FROM DEAN WAY TO RIVER PALM COURT RD	434896-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		838,843				838,843	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		286,000				286,000	
										State 100%		432,937				432,937	
										Local		13,338				13,338	
										State 100%		84,906				84,906	
										State 100%		584,820				584,820	
		SR 867 MCGREGOR BLVD FROM GLADIOUS DRIVE TO CYPRESS LAKE	441903-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						35,910	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						35,910	
		SR 876 (DANIELS PKWY) FROM WEST OF I-75 TO REST AREA	438007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,763			2,763	
		SR45 FROM S OF HICKORY DR TO EMERSON SQUARE BLVD	446460-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						5,831,429	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						687,647	
		SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD	438151-1	SIDEWALK	62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,081,296			1,081,296
										State 100%				16,215			16,215
										State 100%				116,748			116,748
										Federal							60,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,000				60,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				165,740		165,740	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				48,000		48,000	
		SW FL INTL AIRPORT PAVEMENT REHAB OF ROADS	430979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%		3,000,000				3,000,000	
										Local		3,000,000				3,000,000	
		SW FL INTL APT AIRSIDE PAVEMENT REHAB	431367-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%				2,100,000			2,100,000
										Local				2,100,000		2,100,000	
										NOT STATE BUDGET							
										State 100%				772,368		772,368	
										NOT STATE BUDGET							
										State 100%				772,368		772,368	
		SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET TRAFALGAR ELEMENTARY	441899-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					113,801	113,801	
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRAINTS	Federal		519,371				519,371	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						77,000	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						414,825	
		TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	435021-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		54,000				54,000	
										NOT STATE BUDGET							
										Federal			340,000			340,000	
										Local		585,232				585,232	
										State 100%		1,100,000				1,100,000	
										State 100%		750,000				750,000	
		US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	430888-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000	
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						927	
		US 41 AT BONITA BEACH ROAD	444321-1	PODEMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						927	
		US 41 FRAME	435353-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,250,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						927	
		US 41 FROM SOUTH OF PELICAN BLVD TO SAN CARLOS BLVD	432755-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRAINTS	Federal						1,250,000	
		US41 @ SIX MILE CYPRESS	444328-1	PODEMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						26,085	
		VETERANS PKWY FROM SW 10TH AVENUE TO WEST OF SKYLINE BLVD	441902-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				26,085		26,085	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				130,395		130,395	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				19,560		19,560	
		VETERANS PKWY FROM SW 3RD PLACE TO SW 2ND COURT	442507-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						29,000	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				144,990		144,990	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				21,749		21,749	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						240,607	
		VILLAGE OF ESTERO	439217-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		118,526	122,081			240,607	
		WILSON PIGOTT DRAW BRIDGE NO. 120064 REHABILITATION	440055-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,339,687				3,339,687	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000	
										State 100%			71,820			71,820	
										State 100%			254,719			254,719	
										State 100%			30,000			30,000	
MANATEE		10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						50,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						519,472	
		13TH AVENUE WEST AT US 301/US 41	438086-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				519,472		519,472	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				15,795		15,795	
										State 100%						60,653	
										Federal				60,653		60,653	
										State 100%		20,000	50,000			70,000	
										Federal				553,000		553,000	
										Federal						1,886,353	
										Federal				9,431,764	7,545,411	18,863,528	
		3RD AVENUE WEST AT US 41 BUSINESS	433547-2	ADD RIGHT TURN LANE(S)	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						50,648	
		44TH AVE E EXTENSION FROM 45TH ST E TO EAST OF 44TH AVE PLAZA EAST	445848-1	NEW ROAD CONSTRUCTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						50,648	
		51ST STREET WEST AT 53RD AVENUE WEST	436982-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,690,995	
					5A	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%		10,000,000				10,000,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						285,618	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				15,390		15,390	
										State 100%				55,696		55,696	
										State 100%				1,000,000		1,000,000	
										Federal		1,000,000				1,000,000	
										State 100%		161,793	166,646			328,439	
		ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS	440324-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,000,000	
		BRADENTON HIGHWAY LIGHTING	413559-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						328,439	
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						328,439	
		BRADENTON-PALMETTO CONNECTOR	448483-1	PODEMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,233,766	
		BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS	437839-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	551008										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	MANATEE	I-75 AT SR 64	201032-6	INTERCHANGE IMPROVEMENT	56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	77,073					77,073
					52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	52,595					52,595
		I-75 AT SR 70	201032-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,317,996	2,317,996
		I-75 AT SR 70 INTERCHANGE	201032-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	31,163					31,163
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,500,000				3,500,000
		I-75 FROM US 301 TO I-275	444916-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	769,500					769,500
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	67,750					67,750
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434517-2	CAPITAL FOR FIXED ROUTE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	408,943	416,326	389,591	399,487	547,277	2,161,624
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	104,261	97,398	99,872	136,819	540,400	1,381,819
										Local	837,864	837,864	813,451	813,451	813,451	4,116,081
		MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES	439035-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	837,864	837,864	813,451	813,451	813,451	4,116,081
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,002,710	3,307,531	3,434,752	3,496,891	3,624,727	16,868,611
										Local	750,000	500,000	500,000	500,000	500,000	2,750,000
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,678	826,883	856,688	874,723	906,182	4,217,154
										Federal	750,000	500,000	500,000	500,000	500,000	2,750,000
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	415,626	428,093				843,719
		MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435038-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		97,099				97,099
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,324,150				2,324,150
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,620				21,620
										State 100%		328,739				328,739
		MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS	439970-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,042,088					1,042,088
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
										State 100%	128,277					128,277
		MANATEE COUNTY SR 70 ASCT	438879-1	ATMS - ARTERIAL TRAFFIC MGMT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					20,000	20,000
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	INTRASTATE HIGHWAY CONSTR	Federal	145,300					145,300
										State 100%	1,014,043	1,064,758	1,117,996	1,180,958	1,232,590	5,610,345
		MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	NOT STATE BUDGET	Local	1,014,043	1,064,758	1,117,996	1,180,958	1,232,590	5,610,345
		MANATEE ELEMENTARY	441478-1	SIDEWALK	56	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	616,247	639,963	618,110			2,484,259
										Federal					659,100	659,100
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	196142-1	FUNDING ACTION	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				75,000		75,000
		MANATEE/GARASOTA TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	429,000	429,000	371,252		941,454	1,312,706
		MOCCASIN WALLOW ROAD AT US 41	435389-1	ADD TURN LANE(S)	C2	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	98,010					98,010
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,911	69,687	71,597	73,625	75,782	358,602
		PALMETTO TRAILS NETWORK PLAN	444857-1	POB/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	434357-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	500,000					500,000
										State 100%	1,500,000					1,500,000
		PORT MANATEE RAILROAD IMPROVEMENT TRACK REBUILD	444887-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	327,235					327,235
										Local	327,235					327,235
		PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY	440409-1	SIGNING/PAVEMENT MARKINGS	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	238,000					238,000
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	438992-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,005,000					1,005,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					394,893	394,893
										Local	13,728					13,728
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,040	40,040
										Federal					87,516	87,516
		SR 43 (10TH STREET) FROM 6TH AVENUE DR W. TO 2ND AVENUE W.	436682-1	RAIL SAFETY PROJECT	C2	ENVIRO CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal				15,000	50,000	65,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	204,464					204,464
		SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE	439432-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	65,000					65,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	161,960					161,960
										Federal	2,338,091					2,338,091
										State 100%	117,999					117,999
		SR 45/USB 41 AT 26TH STREET	442118-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		578,297				578,297
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,795				15,795
		SR 55 FROM NB REST AREA TO SKYWAY FISHING PIER	445043-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				276,477		276,477
										State 100%				1,429,675		1,429,675
		SR 55 FROM US 41 TO TERRA CEIA ROAD	439423-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	672,277					672,277
										State 100%	52,666					52,666
										Federal	2,920,382					2,920,382
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	396,354					396,354
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST	441535-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		398,479				398,479
										Federal	1,345,473					1,345,473
										State 100%	107,424					107,424
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
										State 100%	253,091					253,091
		SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64)	441551-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	883,279					883,279
										State 100%	1,759,948					1,759,948
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	54,050					54,050
										State 100%	380,017					380,017
		SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD	408185-3	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,000				40,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		100,000				100,000
		SR 64 @ RYE ROAD	196022-5	ROUNDABOUT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	875,000		25,000	425,000		1,325,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	179,966					179,966
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000					225,000
		SR 64 AT GREYHAWK BOULEVARD INTERSECTION IMPROVEMENTS	196022-7	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	25,000					25,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	419,000					419,000
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	64,000					64,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,388,105					2,388,105
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	902,180					902,180
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
										State 100%	830,846					830,846
		SR 64 AT LORRAINE ROAD	196022-6	INTERSECTION IMPROVEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		520,138			1,867,967	2,388,105
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	303,779					303,779
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	53,544					53,544
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						

01	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
MANATEE	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD		441506-2	PDM&E/IMO STUDY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,497,166					1,497,166
					SIB	1,591,287					1,591,287					
					State 100%		6,443,059				6,443,059					
					Toll/Tumpline	462,166					462,166					
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT		142,140				142,140	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIS				24,342,682	24,342,682	
					State 100%						16,843,272					
					Local				1,500,000		1,500,000					
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				222,200		222,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				83,325		83,325
	SR 70 FROM W OF CURTIS ROAD TO COUNTY LINE ROAD		444777-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,420,000				1,420,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				50,000	1,470,000	
					State 100%				192,619		192,619					
					Local				2,039,557		2,039,557					
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				217,018		217,018
					22	PDM&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,032,653					2,032,653
					State 100%						92,347					
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%				160,000		160,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					222,856	222,856
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,500,000		3,500,000
	SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT		436676-1	PDM&E/IMO STUDY	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					640,165	640,165
					22	PDM&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,468,756		7,468,756
					State 100%						92,347					
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%				160,000		160,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					222,856	222,856
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,500,000		3,500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	OKEECHOBEE	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	199904-4	ADD LANES & REHABILITATE PMINT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	37,815					37,815
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	56,809					56,809
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	22,331					22,331
		SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	419344-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101,055					101,055
		SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN CL)	419344-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,200,000		3,250,000		6,200,000
		SR 710 FROM US 441 TO L-63 CANAL	419344-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,364,759					5,364,759
					45	ROW RELOCATE	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	5,000	3,315,081				3,315,081
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,000					5,000
								088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	66,229					66,229
										State 100%	211,866					211,866
		SR 710 FROM US 98 TO US 441	444323-1	PODE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
										State 100%					700,000	700,000
		SR 710 FROM WEST OF SE 48TH STREET TO WEST OF SE 67TH WAY	438065-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	71,130					71,130
		US 441 (SR 15) AT CR 60 (NE 160TH ST)	444058-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,000	40,000
		US 441 (SR 15) AT POTTER RD (NE 144TH ST)	444886-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					50,000	50,000
		US 441 (SR 15) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST	440508-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		354,064				354,064
										State 100%	64,509					64,509
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	600,000					600,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		90,000				90,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,795				15,795
		US 98 (SR 35/SR 700) FROM SE 36TH AVENUE TO SE 38TH AVE	443172-1	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000	100,000				125,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,000					16,000
		US 98 (SR 700) N OF NW 80TH AVE TO US 98 (SR 700)	441513-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	526,688					526,688
								088797	RESURFACING	Federal		612,778				612,778
										State 100%						3,980,238
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,712,694				1,712,694
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		300,000				300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000				25,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					215,000	215,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		371,315				371,315
	POLK	ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE	438266-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		26,523				26,523
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,423,158				1,423,158
		ASSET MAINTENANCE NE POLK COUNTY	414087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,562,645	1,648,429				3,211,074
		AUBURNDALE HIGHWAY LIGHTING	413553-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,521	77,786				153,307
		AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR	441996-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		691,000				691,000
		AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S	440276-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,306,236				1,306,236
		BARTOW HIGHWAY LIGHTING	413554-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		135,630				135,630
		BARTOW MUNICIPAL AIRPORT - IMPROVE AIRPORT DRAINAGE	440226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	HIGHWAY MAINTENANCE CONTR	State 100%	56,379	58,070				114,449
								NSB	AVIATION DEVRGRANTS	State 100%	27,600					27,600
									NOT STATE BUDGET	Federal	496,800					496,800
		BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L	440928-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	27,600					27,600
								NSB	NOT STATE BUDGET	Local				300,000	2,400,000	2,700,000
		BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23	441852-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				75,000	600,000	675,000
								NSB	NOT STATE BUDGET	Local				70,560		70,560
										Federal				1,270,080		1,270,080
										Local				70,560		70,560
		BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C	441851-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				27,000		27,000
								NSB	NOT STATE BUDGET	Local				486,000		486,000
										Local				27,000		27,000
		BARTOW MUNICIPAL AIRPORT T-HANGARS	439944-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		BARTOW MUNICIPAL APST INSTALL NEW AND RELOCATE EXISTING RAIL LINES	437059-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	NOT STATE BUDGET	State 100%					994,176	994,176
								NSB	INTERMODAL DEVELOPMENT/GRANTS	Local	600,000			248,544		848,544
		BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33)	442401-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		827,017				827,017
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		244,341				244,341
		BUS PULL-OFF AT OLD COMBEE RD AND AT N. SOCRUM LOOP RD	444051-1	TRANSIT IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,000					12,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		60,000				60,000
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,500				3,500
		BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS (HAINES CITY)	440279-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	231,037					231,037
		CENTRAL LAKELAND SIGNAL PRIORITIZATION @ VARIOUS LOCATIONS	440319-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		348,614				348,614
		CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK	197620-4	TRAFFIC CONTROL DEVICES/SYSTEM	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		52,292				52,292
		COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101	199441-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	TRAFFIC ENGR CONSULTANTS	Federal	20,278	20,278		20,278	20,278	80,867
									PRELIMINARY ENGR CONSULT	Federal	525,000					525,000
										Local	175,000					175,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,477,711		2,477,711
										Local				1,665,672		1,665,672
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local				300,000		300,000
					62	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%				97,213		97,213
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local				670,489		670,489
									PRELIMINARY ENGR CONSULT	Federal				11,250	18,750	29,000
										Local				3,750	6,250	10,000
		CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT	440278-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		737,606				737,606
		CRYSTAL LAKE ELEMENTARY	441481-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		110,641				110,641
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		417,646				417,646
		DAVENPORT COMPLETE STREET PHASE I AND PHASE II	435094-1	SIDEWALK	62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		71,117				71,117
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		576,442				576,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,620				21,620
								088718	CONSTRUCT INSPECT CONSULT	Federal		80,867				80,867
		DAVENPORT HIGHWAY LIGHTING	413555-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000				25,000
		DUNDIE HIGHWAY LIGHTING	413556-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,245	5,402				10,647
		DUNDIE TRAFFIC SIGNALS REIMBURSEMENT	413647-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,912	25,659				50,571
		EAGLE LAKE HIGHWAY LIGHTING	413557-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,303	24,939		25,619	26,346	128,324
		EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE	440356-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	16,258	16,746				33,004
										Federal				599,009		599,009
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal				16,215		16,215
								088716	CONSTRUCT INSPECT CONSULT	Federal				85,615		85,615
		EWELL ROAD IMPROVEMENTS	434502-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	POLK	I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	201216-3	ADD LANES & RECONSTRUCT	45	ROW SERVICES	55100100	088853	FRONT-OF-WAY SUPPORT	Federal	40,314					40,314
		I-4 (SR 400) FROM US 98 (SR 35) TO SR 33	441889-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,113,713				1,113,713
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal		12,013,380				12,013,380
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,539,802				1,539,802
					58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000	50,000				80,000
		I-4 AT CSX RAILROAD	201217-8	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		21,961,088				21,961,088
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,000,000				1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,000,000				2,000,000
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		25,000				25,000
					58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		315,900				315,900
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,230,078				3,230,078
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
		I-4 AT SR 33 INTERCHANGE MODIFICATION	430185-3	INTERCHANGE - ADD LANES	34	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,097,835					5,097,835
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,288,024					1,288,024
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		389,000				389,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		928,540				928,540
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	66,768,347					66,768,347
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,300,000				2,300,000
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		150,000				150,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,898,854				6,898,854
					58	CONST OTHER AGENCY	55100100	088718	PRELIMINARY ENGR CONSULT	Federal		3,258,687				3,258,687
		I-4 WEST ASSET MAINTENANCE	431775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,180,218	2,369,802	2,369,802	2,369,802	2,369,802	11,659,426
		INWOOD ELEMENTARY - SR75	444275-1	SIDEWALK	78	MAINT OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		59,443				59,443
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal		360,264				360,264
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		59,443				59,443
		INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE	440275-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,170,002				1,170,002
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		175,000				175,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		175,000				175,000
		ITS DEVICES ELECTRIC	427785-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,000	35,000	35,000	35,000	35,000	175,000
		JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL	444209-1	SIDEWALK	78	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		330,000				330,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,000				50,000
		LAKE ALFRED HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,565	34,572				68,137
		LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	435109-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		372,925				372,925
		LAKE WALES ARPT T-HANGARS	441869-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		54,600				54,600
					NSB		55100100	088719	AVIATION DEVRGRANTS	State 100%		842,500				842,500
					NSB		55100100	088719	NOT STATE BUDGET	Local		134,000				134,000
		LAKE WALES HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	84,437	86,969				171,406
		LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE	444616-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				98,400	700,000	798,400
					NSB		55100100	088719	NOT STATE BUDGET	Local				24,600	175,000	199,600
		LAKE WALES MUNICIPAL ARPT EAST APRON REHABILITATION	444617-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		30,000				30,000
					NSB		55100100	088719	NOT STATE BUDGET	Federal		540,000				540,000
					NSB		55100100	088719	NOT STATE BUDGET	Local		30,000				30,000
		LAKE WALES MUNICIPAL ARPT FUEL FARM	444675-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000
					NSB		55100100	088719	NOT STATE BUDGET	Local		100,000				100,000
		LAKE WALES MUNICIPAL ARPT MASTER PLAN	444619-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		11,670				11,670
					NSB		55100100	088719	NOT STATE BUDGET	Federal		210,000				210,000
					NSB		55100100	088719	NOT STATE BUDGET	Local		11,670				11,670
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	68,425	70,213	72,137	74,183	76,356	361,314
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	818,945	818,945	795,083	795,083	795,083	4,023,139
					NSB		55100100	088774	NOT STATE BUDGET	Local		818,945				818,945
		LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	440258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	800,575	800,575	800,575	800,575	800,575	4,153,663
					NSB		55100100	088774	NOT STATE BUDGET	Local		800,575				800,575
		LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	440757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,431,340	1,502,320	1,578,066	1,661,090	1,738,818	7,913,234
					NSB		55100100	088774	NOT STATE BUDGET	Local		1,431,340				1,431,340
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	391,239	402,075				793,314
		LAKELAND LINDER REG ARPT SITE PREP/UTILITY INSTALL @ INTERMODAL CENTER	438836-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,400,000					1,400,000
					NSB		55100100	088719	NOT STATE BUDGET	Local		1,400,000				1,400,000
		LAKELAND LINDER REGIONAL AIRPORT CONTRACT PARALLEL RUNWAY 9R/27L	441684-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		125,000				125,000
					NSB		55100100	088719	NOT STATE BUDGET	Federal		2,250,000				2,250,000
					NSB		55100100	088719	NOT STATE BUDGET	Local		125,000				125,000
		LAKELAND LINDER REGIONAL AIRPORT INTERMODAL CARGO WAREHOUSE	444317-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	4,114,495	532,050				4,646,545
					NSB		55100100	088719	NOT STATE BUDGET	Local		17,363,023				17,363,023
		LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27	441683-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		445,481				445,481
					NSB		55100100	088719	NOT STATE BUDGET	Federal		8,018,663				8,018,663
					NSB		55100100	088719	NOT STATE BUDGET	Local		445,481				445,481
		LAKELAND LINDER REGIONAL AIRPORT REHABILITATE TAXIWAYS A, B AND C	441680-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		158,092				158,092
					NSB		55100100	088719	NOT STATE BUDGET	Federal		2,845,665				2,845,665
					NSB		55100100	088719	NOT STATE BUDGET	Local		158,092				158,092
		LAKELAND TMC OPS FUND CITY WIDE	437107-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	159,000	159,000	159,000	159,000	159,000	795,000
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	676,750	676,750	665,127	683,896	703,907	3,435,758
		LAL EXTEND RW 9-27 TW A & P, ENVIRONMENTAL ASSESSMENT	41370-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		501,250				501,250
					NSB		55100100	088719	NOT STATE BUDGET	Federal		9,022,500				9,022,500
					NSB		55100100	088719	NOT STATE BUDGET	Local		501,250				501,250
		LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	638,412	640,095	652,877	620,313	610,140	3,161,827
					Local		55100100	NSB	NOT STATE BUDGET	Local	159,603	160,021	163,219	155,078	152,535	790,456
		LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA	410149-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,915,235	1,920,254	1,958,630	1,860,938	1,830,420	9,485,477
		LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,915,235	1,920,254	1,958,630	1,860,938	1,830,420	9,485,477
					Local		55100100	NSB	NOT STATE BUDGET	Federal	515,092	513,607	536,840	468,034	444,752	2,478,325
		LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	128,773	128,402	134,210	117,009	111,188	619,582
					Local		55100100	NSB	NOT STATE BUDGET	Federal	1,545,276	1,540,821	1,610,520	1,404,104	1,334,257	7,434,978
					Local		55100100	NSB	NOT STATE BUDGET	Local	1,545,276	1,540,821	1,610,520	1,404,104		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	POLK	SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S	430185-4	ADD LANES & REHABILITATE PMINT	41	ROW PURCHASE	55100100	088716	RIGHT-OF-WAY LAND ACQ	State 100%	208,060					208,060
					42	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	38,140					38,140
					48	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			370,000			370,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			326,441			326,441
		SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE	440684-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,481			4,481
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,734,334			16,215		1,750,549
		SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY	444627-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,667,158				1,667,158
		SR 37 FROM IMPERIAL BLVD TO GLENDALE ST	439436-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		136,705				136,705
					C2	ENVIRO CONSULTANT	55100100	088849	RESURFACING	State 100%		1,151,854				1,151,854
		SR 37 FROM MANATEE CMY LINE TO SR 674	439435-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		133,707				133,707
		SR 540 FROM DECASTRO RD TO JIM KEENE BLVD	439439-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,790,119				1,790,119
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal		7,343,134				7,343,134
		SR 540 FROM US 17(SR35) TO E OF 1ST STREET	444050-1	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,000				25,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,801,333	853,983				2,655,316
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		47,741				47,741
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		94,420				94,420
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			378,350			378,350
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD	410666-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,187,293				1,187,293
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	199,318					199,318
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD	410666-4	LANDSCAPING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	263,252					263,252
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	850,000					850,000
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	410666-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		217,653				217,653
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		21,060				21,060
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,650,153					1,650,153
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		217,516				217,516
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,766				25,766
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	42,022,568					42,022,568
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,186,671				2,186,671
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	6,907,048					6,907,048
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	1,519,560					1,519,560
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		282,150				282,150
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,925,517					3,925,517
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	76,950					76,950
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	47,290					47,290
		SR 544 (LUCERNE PARK) FROM AVENUE T NW TO LUCERNE LOOP RD	440273-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	342,710					342,710
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,197,128		4,197,128
		SR 546 MEMORIAL BLVD FROM CHESTNUT RD TO BRUNNELL PKWY	436569-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	153,900					153,900
		SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O	440349-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		214,174				214,174
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		126,756				126,756
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,139,766			3,139,766
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			53,280			53,280
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			16,665			16,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			418,215			418,215
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
		SR 555 / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE	439826-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,106,234			3,106,234
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,100			108,100
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			967,643			967,643
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
		SR 559 AT CR 557A/CAMP GILEAD DRIVE	440673-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,227,420			2,227,420
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			22,619			22,619
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			75,000			75,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			318,351			318,351
		SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET	438027-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,000	40,000			50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,055,730			10,055,730
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,327,245			1,327,245
		SR 572 (AIRPORT ROAD) AT 700 FT SOUTH OF NEW TAMPA HWY	437716-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		40,000				40,000
		SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	438013-1	RESURFACING	C2	CONST CONTRACT	55150200	088797	RESURFACING	Federal	43,052					43,052
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,157,548			3,157,548
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,139,367			3,139,367
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			612,202			612,202
		SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD	438009-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,000					10,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	84,868					84,868
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			774,671			774,671
		SR 572(DRANE FIELD RD) AT DON EMERSON DR	444290-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			131,101			131,101
		SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD	435606-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,669,000			1,669,000
		SR 60 FROM TIGER LAKE RD TO CR 630	439437-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	14,915					14,915
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	158,641					158,641
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			259,102			259,102
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,552,653			4,552,653
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,655,420			4,655,420
		SR 60 FROM W OF CAPPS RD TO E OF RATTLESNAKE RD	444484-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			610,948			610,948
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000			200,000
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			6,222,166			6,222,166
					56	CONST UTILITY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,079,080			1,079,080
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			40,451,605			40,451,605
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,722,556			2,722,556
		SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT	440138-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			343,200			343,200
		SR 600 (US 92) AT SR 559 (MAIN STREET)	440672-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	51,913					51,913
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,975			200,975
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			12,305			12,305
		SR 600 FROM W OF 9TH ST TO 17TH ST	444682-1	FLEXIBLE PAVEMENT RECONSTRUCT.	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,215			16,215
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,000			20,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			75,000			75,000
		SR 655 FROM S OF WALLACE MANOR TO N OF 24TH STREET	444635-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718								

01	Name	Item Description	Item	Work Mix Description	Phase	Row Description	B.E.	Category	Funding Source	2020	2021	2022	2023	2024	Grand Total
SARASOTA	I-75 (SR93) AT BEE RIDGE ROAD	I-75 (SR93) AT BEE RIDGE ROAD	201277-5	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088563	RIGHT-OF-WAY SUPPORT	Federal	1,020,170	255,402			1,275,572
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,357				37,357
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	54,205		810,000		810,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	75,000				75,000
					4B	ROW SERVICES	55100100	088563	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	40,000				40,000
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,696				14,696
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				2,000,000	2,000,000
					4B	ROW SERVICES	55100100	088563	RIGHT-OF-WAY SUPPORT	State 100%				4,898,765	4,898,765
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,600		500,000		520,600
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local	52,606,343				52,606,343
									State 100%	375,000					375,000
									State 100%	1,000,000					1,000,000
					58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	35,000				35,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	435,388				435,388
									Federal	6,733,432					6,733,432
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,236,321		1,236,321
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%			216,028		216,028
					72	CONST SUP CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	120,000
					34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,057,000				1,057,000
					54	CONST GRANT	55100200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			7,500,000		7,500,000
					78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,481	43,755			86,236
					88	OPERATIONS OTHR AGCY	55100200	088686	TRAFFIC ENGR CONSULTANTS	State 100%	28,662	29,414	30,217	31,083	151,373
					78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,516	33,492			66,008
					88	OPERATIONS OTHR AGCY	55100200	088686	TRAFFIC ENGR CONSULTANTS	State 100%	48,720	47,480	50,054	51,469	250,688
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000				1,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000				25,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	750,000				750,000
									SIB	650,830				650,830	
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local	24,000,000				24,000,000
									SIB	41,636,419				41,636,419	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
02	ALACHUA	GAINESVILLE MPO FY 2020/2021-2021/2022 UPW/P	439318-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	08854	TRANSPORT PLANNING GRANTS	Federal		687,633	487,633			1,175,266	
		GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP	439318-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	08854	TRANSPORT PLANNING GRANTS	Federal				487,633		487,633	
		GAINESVILLE MPO FPD SECT 5303 PLANNING FUNDS	411762-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	08874	PUBLIC TRANSIT DEVRGRANTS	Federal	125,355	129,116	132,989	136,979	141,089	665,528	
										State 100%	15,669	16,139	16,623	17,123	17,837	83,191	
										Local	15,669	16,139	16,623	17,123	17,837	83,191	
		GAINESVILLE REG APT ACQUIRE INDEX 'B' FIRE FIGHTING VEHICLE PFL009102	440037-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%						50,000	
										AVIATION DEVRGRANTS							
										NOT STATE BUDGET	Federal		933,000			933,000	
										Local			50,000			50,000	
		GAINESVILLE REG APT COMMERCIAL TERMINAL EXPAND-CONST PH 3	443791-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000	
										NOT STATE BUDGET	Federal		1,800,000			1,800,000	
										Local			200,000			200,000	
		GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867	434921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000	508,825				1,008,825	
										Local							
		GAINESVILLE REG APT GA APRON STRENGTHENING	444408-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	500,000	508,825				1,008,825	
										Local							
										AVIATION DEVRGRANTS							
										NOT STATE BUDGET	Federal		99,000			99,000	
										Local			5,500			5,500	
		GAINESVILLE REG APT TAXIWAY A SIGNAGE UPGRADES	444407-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		17,500				17,500	
										NOT STATE BUDGET	Federal						
										Local							
		GAINESVILLE REG APT TWY 'A' PAVEMENT REHAB PHASE II PFL0009324	440065-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			65,000			65,000	
										NOT STATE BUDGET	Federal		1,117,000			1,117,000	
										Local			86,340			86,340	
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	250,000	250,000				500,000	
										NOT STATE BUDGET	Local	250,000	250,000			500,000	
		GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT PARKING AND INTERMODAL TRA	445134-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,600,000	800,000	1,300,000			3,700,000	
										NOT STATE BUDGET	Local						
		GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658	440038-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			112,500			112,500	
										NOT STATE BUDGET	Local		112,500			112,500	
		GAINESVILLE REGIONAL APT INSTALL IN LINE BAGGAGE SYSTEM PFL0011987	442046-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,225,000				1,225,000	
										NOT STATE BUDGET	Local						
		GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION	443801-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,225,000	1,225,000			2,450,000	
										NOT STATE BUDGET	Federal						
										Local				14,500		14,500	
										AVIATION DEVRGRANTS				261,000		261,000	
										NOT STATE BUDGET	State 100%						
		GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 2	443803-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				250,000		250,000	
										NOT STATE BUDGET	Local			250,000		250,000	
		GAINESVILLE REGIONAL APT PURCHASE & INSTALL EMERGENCY GENERATOR @ ATCT	443800-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				45,000		45,000	
										NOT STATE BUDGET	Local			45,000		45,000	
		GAINESVILLE REGIONAL APT PURCHASE TRACTOR & MOWER PFL008658	436761-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	75,000					75,000	
										NOT STATE BUDGET	Local	75,000				75,000	
		GAINESVILLE REGIONAL APT RW 11/29 MARKINGS PFL08655	443799-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			37,500			37,500	
										NOT STATE BUDGET	Local		37,500			37,500	
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL08733	428832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					49,170	49,170	
										NOT STATE BUDGET	Federal				885,060	885,060	
										Local					49,170	49,170	
		GAINESVILLE REGIONAL APT TWY C REHAB LIGHTING & SIGNAGE	443802-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				135,000		135,000	
										NOT STATE BUDGET	Federal			2,430,000		2,430,000	
										Local				135,000		135,000	
		GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS	442887-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	1,000,000					1,000,000	
										Local	410,000					410,000	
		GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES	404026-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000	
										Local	1,250,000	625,000	625,000	625,000	625,000	3,750,000	
		GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088719	NOT STATE BUDGET	Federal	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	10,800,000	
										Local	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	10,800,000	
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	2,139,730	2,245,346	2,357,613	2,439,011	2,599,269	11,780,969	
										NOT STATE BUDGET	Local	2,139,730	2,245,346	2,357,613	2,439,011	2,599,269	11,780,969
		GAINESVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297	440049-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			235,000			235,000	
										NOT STATE BUDGET	Local			235,000		235,000	
		1-75 FROM: SOUTH OF SR121(WILLISTON RD) TO: NORTH OF SR222(39 AVE)	423071-6	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000	
		1-75(SR93) THROUGH PAYNES PRAIRIE	443489-1	GUARDRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,234,912					1,234,912	
										PRELIMINARY ENGR CONSULT	Federal	12,825				12,825	
										CONSTRUCT INSPECT CONSULT	Federal	133,600				133,600	
		1-75(SR93) @ SR24(ARCHER RD)	423071-4	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,000					36,000	
		INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	440898-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	439,130					439,130	
										INTRASTATE HIGHWAY CONSTR	Federal	1,022,180				1,022,180	
										CONSTRUCT INSPECT CONSULT	Federal	237,799				237,799	
		LIGHTING AGREEMENTS ALACHUA COUNTY	414403-1	MAINT OTHER AGENCY	78	CONST CONTRACT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	992,559	1,022,205	1,052,872	1,084,458		4,152,094	
		NATURE COAST TRAIL FROM GILCHRIST CIL TO NEWBERRY	442886-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			171,600			171,600	
										RIGHT-OF-WAY LAND ACQ	Federal						
										RIGHT-OF-WAY SUPPORT	Federal				33,775	33,775	
		NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST	439495-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	143,093					143,093	
										CONSTRUCT INSPECT CONSULT	Federal						
										PRELIMINARY ENGR CONSULT	Federal						
										CONSTRUCT INSPECT CONSULT	Federal						
										CONSTRUCT INSPECT CONSULT	Federal						
										CONSTRUCT INSPECT CONSULT	Federal						
		NE 53RD AVE @ ANIMAL SERVICES DRIVE	441219-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			738,102			738,102	
										CONSTRUCT INSPECT CONSULT	Federal			121,788		121,788	
		NEWBERRY LN AT CR 235	443252-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,014					48,014	
										HIWAY SAFETY CONSTR/GRANTS	Federal			183,782		183,782	
										CONSTRUCT INSPECT CONSULT	Federal			4,346		4,346	
										CONSTRUCT INSPECT CONSULT	Federal			34,554		34,554	
		NW 16TH AVE AT HOGTOWN CREEK BR NO. 260098	442757-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	102,527					102,527	
		NW 19TH LANE FROM: NW 16TH TERRACE TO: US441(NW 13TH STREET)	437333-1	BIKE LANES/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	342,570					342,570	
										CONSTRUCT INSPECT CONSULT	Federal			20,555		20,555	
										PRELIMINARY ENGR CONSULT	Federal			17,129		17,129	
										CONSTRUCT INSPECT CONSULT	Federal			53,271		53,271	
		NW 23RD AVENUE FM NW 83RD STREET TO NW 55TH STREET	444233-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	250,000	950,000				1,200,000	
										NOT STATE BUDGET	Local	250,000	950,000			1,200,000	
		NW 42ND AVENUE FROM NW 18TH ST. TO NW 6TH ST.	441160-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				38,293		38,293	
										HIWAY SAFETY CONSTR/GRANTS	Federal				158,061	158,061	
										CONSTRUCT INSPECT CONSULT	Federal				2,000	2,000	
										CONSTRUCT INSPECT CONSULT	Federal				19,855	19,855	
		SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120	43														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	ALACHUA	SR20(SE HAW THORNE RD) FROM: SR26 TO: EAST OF CR329B	436176-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,600					102,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	26,650					26,650
		SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRRS BR.260003	435564-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	613,956					613,956
							55150200	088799	BRIDGE CONSTRUCTION	State 100%	125,000					125,000
		SR226 FROM SR24 TO SR329/MAIN STREET	439527-1	LANDSCAPING	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	486,463			586,463
							55150200	088799	BRIDGE CONSTRUCTION	State 100%						100,000
		SR226(SW 16TH AVE) AT SW 10TH TERRACE	437377-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						199,985
		SR24 @ SW 23RD TERRACE	434396-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						15,000
		SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222	439489-1	LIGHTING	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						467,301
		SR24(ARCHER ROAD) FROM: SW 75TH TERRACE TO: SW 41ST BLVD	439934-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						12,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						127,154
		SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: SW 75 ST	439344-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						512,461
							55150200	088797	RESURFACING	Federal	3,770,084					3,770,084
		SR25(US441) @ SR24(SW ARCHER RD)	435891-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,110,950
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,910					35,910
		SR25(US441) @ SW 14TH DRIVE	434400-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						642,928
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						550,000
		SR25(US441) FROM: MARION COUNTY LINE TO: SR331	436157-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						654,455
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						22,880
		SR26 CORRIDOR FROM GILCHRIST CIL TO CR26A E OF NEWBERRY	207850-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						199,086
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						682,752
		SR26 FROM: SANTA FE PARK TO: END EXISTING SIDEWALK	433988-1	SIDEWALK	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						196,702
		SR26 FROM: SR45(US41) TO: CR241 SOUTH	441262-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						927,805
							55150200	088797	RESURFACING	Federal	1,440,715					1,440,715
		SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET	430542-2	SIDEWALK	43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						6,031,330
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						13,902,389
		SR45 @ SW 15TH AVENUE	439300-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						184,275
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						105,300
		SW 170TH ST(CR241) FROM: LEVY CIL TO: SOUTH OF ARCHER	439499-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,450,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,000,000
		SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET	441218-1	SIDEWALK	58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,065
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						500,000
		SW 62ND BLVD ARTERIAL CONNECTOR	211365-6	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						41,900
		SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD)	211365-7	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,065
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						500,000
		TREE AND BRUSH REMOVAL IN ALACHUA COUNTY	444895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						193,661
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						208,570
		TREE AND STUMP REMOVAL ALACHUA COUNTY	444896-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						69,370
		BAKER COUNTY - DDR CONTINGENCY -RURAL	207896-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						808,536
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,906,166
		BAKER COUNTY BUS WASH FACILITY	444406-1	CONSTRUCT TRANSIT FACILITY	94	CAPITAL GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						210,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						491,668
		BAKER COUNTY DDR BUS RURAL	207896-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						197,462
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						624,848
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427251-1	OPERATING/ADMIN. ASSISTANCE	64	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						453,272
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						10,521
		CLET HARVEY ROAD BRIDGE/VER MUD LAKE SWAMP BRIDGE NO274091	436330-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						46,816
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,263,910
		CLET HARVEY ROAD OVER TURKEY CREEK BRIDGE NO274092	436331-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						195,835
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						163,196
		CR 229 S FROM BAKER/UNION COUNTY LINE NORTH TO I-10	443249-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						538,546
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						370,964
		CR122 2 MILES WEST OF CR127	442724-1	EMERGENCY OPERATIONS	54	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						61,209
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,441,760
		CR125 NORTH FROM: BLAIR CIRCLE SOUTH TO: PARK STREET	439674-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						7,585,566
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						699,391
		CR125 SOUTH FROM: SR121 TO: SOUTH OF WOODLAWN	439674-1	WIDEN/RESURFACE EXIST LANES	54	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						881,586
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,999,220
		CR127 FM BEECH STREET TO WILLIE GRIFFIS ROAD	443410-1	RESURFACING	54	CONST GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,999,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,999,220
		CR23A (WOODLAWN ROAD) FROM BEN ROWE CIRCLE TO DUPREE RD	442726-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	BAKER	I-10(SR8) FROM COLUMBIA COUNTY LINE TO US90 I-10(SR8) FROM US90 TO SR121	443422-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	16,870,953					16,870,953
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,942,428
			443423-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	23,723,438					23,723,438
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,240					43,240
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,944,343
			414404-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	48,792	50,234	51,741	53,293		204,060
			438168-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	600,000					600,000
			436459-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		1,500,000				1,500,000
			436024-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRIGRANTS	Federal				4,175,392		4,175,392
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				519,419		519,419
02	BRADFORD	WILLIS HODGES ROAD FROM: 0.24 MILES W OF SR121 TO: SR121 BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING CR18 FROM SR100 TO SE 36TH AVENUE	411324-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		650,000				650,000
			427252-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	153,690	161,375	169,444	177,916	186,812	849,237
							NSB		NOT STATE BUDGET	Local	153,690	161,375	169,444	177,916		849,237
			433171-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					3,407,947	3,407,947
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						96,638
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,159,111	1,159,111
			435780-1	REPLACE OR WIDEN BR CULVERT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	24,288					24,288
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						2,730
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,069,956					1,069,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						123
02	CLAY	CR225 FROM SR16 TO US301(SR200) CR325 FROM ALACHUA CL TO CR18 D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT LIGHTING AGREEMENTS BRADFORD COUNTY NE 154TH STREET FROM: CITY LIMITS TO: NE 17TH AVENUE NW 53RD AVENUE 219TH ST/AVENUE 41ST AVE FROM: NW CR225 TO: NW CR225 SE 49TH AVENUE FROM: CR 18 TO: SE 109TH STREET SE 49TH AVENUE FROM: SE 82ND STREET TO: CR18 SR200(US301) @ ALLIGATOR CREEK BRIDGE NO28003	443409-1	RESURFACING	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%			2,406,000			2,406,000
			435324-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						146
			413515-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	54,052	55,502	57,167	58,883		225,604
			414405-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,437	59,145	60,920	62,748		240,250
			438166-1	RESURFACING	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%	250,000					250,000
			436451-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	3,700,000					3,700,000
			437022-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	500,000	500,000				1,000,000
			441332-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%			2,200,000			2,200,000
			443038-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,189,742					3,189,742
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	500,056					500,056
02	CLAY	SR223(ALT US301 TRUCK ROUTE) FROM SR100 TO SR16 SR223(ALT US301 TRUCK ROUTE) FROM SR16 TO SR200(US301) SR223(ALT US301 TRUCK ROUTE) FROM SR200(US301) TO SR100 STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR SW CR227 FROM: CR16 TO: SW SR200 CLAY COUNTY DDR BOX	280801-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	953,199					953,199
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	59,197					59,197
			280801-6	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	68,491					68,491
			280801-4	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000					150,000
			436558-1	RAIL CAPACITY PROJECT	56	CONST UTILITY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,000,056					2,000,056
			438224-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	500,000					500,000
			208174-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,602,470					2,602,470
							088797		RESURFACING	State 100%		2,263,783				2,263,783
			427254-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	205,672	215,956	226,754	238,092	249,997	1,136,471
							NSB		NOT STATE BUDGET	Local	205,672	215,956	226,754	238,092	249,997	1,136,471
02	CLAY	CR209 FROM CR 315B TO HENLEY RD CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD CR220 @ TOWN CENTER PARKWAY CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOX) ROAD)	439511-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRIGRANTS	Federal	737,937					737,937
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,379					12,379
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,004					38,004
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	121,691					121,691
			437350-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	576,936					576,936
					68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,847					28,847
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	28,847					28,847
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,838					87,838
			441213-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRIGRANTS	Federal	308,552					308,552
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,911					50,911
02	CLAY	CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOX) ROAD)	430719-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	NSB	NOT STATE BUDGET	Local	2,322,961	1,726,930				4,049,891
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						6,000
					48	ROW SERVICES	55100100	NSB	NOT STATE BUDGET	Local	6,000					6,000
					48	ROW SERVICES	55100100	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%	428,080					428,080
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						428,080
			430719-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						428,080
							088717		ARTERIAL HIGHWAY CONSTR	Federal	661,211					661,211
							088717		NOT STATE BUDGET	Federal	9,357,525					9,357,525
					68	CONST SUP OTHER AGCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,289,213					1,289,213
							088718		CONSTRUCT INSPECT CONSULT	Local	477,155					477,155
02	CLAY	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT FIRST COAST XWAY FROM: SR15(US17) TO: SR21	439511-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRIGRANTS	Federal	737,937					737,937
			422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	28,202,932	8,559,047				36,761,979
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	28,230,170	8,511,776				36,741,946
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,150,795					1,150,795
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	62,322					62,322
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	115,140					115,140
							NSB		NOT STATE BUDGET	R/W and Bridge Bonds	166,000					166,000
							088718		CONSTRUCT INSPECT CONSULT	State 100%	316,776					316,776
			445794-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
			443891-1	AVIATION ENVIRONMENTAL STUDY	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%	30,000					30,000
02	CLAY	KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011448 KEYSTONE APK DESIGN & CONST NEW WEST SIDE APT ACCESS RD PH 1 PFL72774 KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 LIGHTING AGREEMENTS CLAY COUNTY PALMETTO AVE MLK NATURE PRESERVE (US17) & V F HALL PRK	440061-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%						100,000
			433117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%	370,000					370,000
					68	CONST SUP OTHER AGCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	100,000					100,000
			442035-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%		30,000				30,000
							NSB		NOT STATE BUDGET	Federal		270,000				270,000
			440352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%						1,050,000
			414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	789,305					789,305
			435677-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DIST/ST-WIDE	BRIDGE MAINT. M & O CONTRACTS PRIMARY	410221-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	64,900					64,900
		BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY	410220-1	DRAW/BIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,119,391	1,119,391	652,978			2,891,760
		CEI TESTING/MATERIAL OFFICE /CONSULTANTS	210996-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	400,000	400,000	400,000		1,600,000
		CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410218-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%	884,287					884,287
		CMAQ DW FUNDING RESERVE	410218-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,386,444	1,765,250	1,008,000	1,000,000	1,000,000	6,159,694
		COMMIMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING-ETDM	213961-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,684,108	365,431	567,313	825,801	1,526,499	4,948,151
		COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT	441119-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	150,856	300,000	300,000	300,000		1,050,856
		COMUTER ASSISTANT/CONTINGENCY PROGRAM 21	415407-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PUBLIC TRANSIT DEVRAGENTS	Federal	300,153	300,000	300,000	300,000	300,000	1,500,153
		COMPLIANCE CONTRACT CEI	410753-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	Local	250,000					250,000
		CONSULTANT PE-LAB TESTING MAT. LAB	210995-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	439,308	231,037	225,102	231,855	238,810	1,366,112
		CONTINGENCY DISTRICWIDE BRRP FUNDS ONLY	211036-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	300,000	300,000	300,000	300,000	1,750,000
				FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	249,323	155,134	200,000			604,457
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	700,765					700,765
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,411,104	1,306,524	2,613,889	1,224,447		7,555,964
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	156,614	108,567	2,874,064			3,139,245
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	435,330					435,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	25,000	25,000	25,000	175,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRAGENTS	State 100%	1,000,000	1,000,000	1,004,092	1,034,215	2,115,241	6,153,548
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	700,000					700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,137,508	1,283,901	132,846	4,426,581	4,444,686	11,425,522
		CR231 FROM BRADFORD COUNTY TO UNION COUNTY NEW RIVER BRIDGE N039007	413957-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	784					784
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,756					11,756
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	5,673,973					5,673,973
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	123					123
					52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	Federal	256,500					256,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	892,872					892,872
					22	PD&E/EMO STUDY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	123					123
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000	20,000	20,000			60,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		CR250 SUWANNEE RIVER BRIDGE N037018	212724-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,951,639					16,596,228
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,658,000	1,200,000	1,200,000	1,200,000	1,200,000	8,458,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	321,828	300,000	300,000	300,000	300,000	1,521,828
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	313,431	300,000	300,000	300,000	300,000	1,513,431
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	305,970	300,000	300,000	300,000	300,000	1,505,970
		DW RSA & SAFETY STUDIES	413779-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	594,540	300,000	300,000	300,000	300,000	1,794,540
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,991					1,991
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,131	1,000,000	1,000,000	1,000,000	1,000,000	5,000,131
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	304,558	300,000	300,000	300,000	300,000	1,504,558
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	326,343	300,000	300,000	300,000	300,000	1,526,343
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	25,000	25,000	20,000	25,000	25,000	200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	37,356					37,356
					22	PD&E CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local	18,230					18,230
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
		DW RSA & STUDIES & RSA'S	211079-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,517,591	2,047,760			96,166	3,661,507
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	606,478	4,199,306			3,322,481	8,128,265
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,148,153					1,148,153
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,239					3,239
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,337					2,337
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	239,000					239,000
					42	ROW CONSULTANT	55100100	088953	RIGHT-OF-WAY SUPPORT	Federal	89,580					89,580
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	166,951		50,000			216,951
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,865,850					1,865,850
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	110					110
		DW SAFETY DESIGN	211079-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	678,396		25,000			703,396
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	285,394					285,394
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,251,092					1,251,092
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	603,299	41,039	194,900			839,228
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,949,978					3,249,978
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	472,122					472,122
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	254					254
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	161,001					161,001
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	16,777					16,777
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	132,180					132,180
		DISTRICT WIDE PRIMARY	410219-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,952					1,952
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	37,374					37,374
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,139					2,139
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	500,000					500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	497					497
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	94,188					94,188
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,501,100	484,723			4,903,834	6,889,627
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	713,710					713,710
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,953,475					3,953,475
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,095,028	50,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DIST/ST-WIDE	DW TSM/MAINT P NON INTERSTATE INSPECTION	214816-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	655,000					655,000
		FIRST COAST XWAY FROM I-95(SR9) TO SR15(SU17)	422938-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	25,186,959	20,824		708,000	708,000	2,078,000
										Federal Earmark	223,686					223,686
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,999,515	12,288,127				16,287,642
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	408,754					408,754
										R/W and Bridge Bonds	53,731					53,731
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	470,812					470,812
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM	418864-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	556					556
										State 100%	1,285,184					1,285,184
										State 100%	110					110
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	410213-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,275,000	4,126,020	2,225,000	1,500,000	1,500,000	11,628,020
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	410213-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	917,572					917,572
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	14,629			3,995,228	11,526,919	15,536,776
		I-10 BAKER CO FORCEMAIN EB REST AREA IMPROVEMENTS	438650-2	REST AREA	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,788,279					5,788,279
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	41,040					41,040
										State 100%	718,397					718,397
										State 100%	48,563					48,563
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	21,593					21,593
		I-295(SR9) @ US17 TO SOUTH OF WELLS ROAD	435575-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	361,050	1,280,667	643,333			2,265,050
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	62,149	24,942				107,091
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			13,365,351			13,365,351
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,000,000			3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			216,200			216,200
										State 100%			2,000,475			2,000,475
		I-95(SR9) FROM INTERNATIONAL GOLF PKWY TO ATLANTIC BLVD	432259-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	750,000				257,400	2,257,875
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
		I-95(SR9) FROM S OF DUVAL COUNTY LINE TO SR202(UT BUTLER BLVD)	435577-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000,000		20,000,000
		INTRA-STATE/FHHS BOX CONTINGENCY	211179-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	239,941					239,941
										Local	26,988					26,988
										State 100%	39,509					39,509
										State 100%	10,000					10,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	500,087					500,087
										R/W and Bridge Bonds	949					949
										State 100%	511,923					511,923
										Federal	3,868					3,868
										Local	245,585					245,585
										State 100%	88,836					88,836
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,880,976					6,880,976
										Federal Earmark	2,900					2,900
										Federal	188,145					188,145
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,253,402					1,253,402
										State 100%	86,042					86,042
					H2	EMER BRIDGE REPR CNT	55150200	088041	GA-MAJOR DISASTERS - WP	Local	448,928					448,928
		ITS CONSULTANTS & GRANTS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,581,033	3,745,045	3,483,258	3,510,573	3,488,089	17,807,998
										Toll/Imp/Adm	489,459					489,459
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	417735-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,277,609	1,785,000	4,004,000	1,294,000	2,724,000	13,084,609
		ITS NETWORK AND SOFTWARE CONSULTANT	435417-2	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		ITS OPERATION DISTRICTWIDE	430699-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,300,000	1,900,000	1,900,000	1,900,000	1,900,000	13,000,000
		ITS SYS MANAGER	435417-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		JACKSONVILLE MAINT INTERSTATE	410216-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,704,654	8,600,000	8,600,000	8,600,000	8,600,000	43,104,654
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	410216-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,597					106,597
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE	410216-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	222,046					222,046
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410216-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0	0	0	0	0	0
										State 100%	12,087,041	10,890,003	10,890,003	10,890,003	10,890,003	55,647,053
		JAX-PLANNING CONSULTANT	213901-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088712	TRANSPLANNING CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	2,900,000
		LAKE CITY INTERSTATE MAINT CONTRACTS	410212-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,287	5,007,020	5,000,000	5,000,000	5,000,000	20,207,307
		LAKE CITY MAINT. INTERSTATE	410212-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,019,777					4,019,777
		LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	410212-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
		LAKE CITY PLANNING CONSULTANT	410212-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	117,393					117,393
		LAKE CITY PRIMARY MAINT CONTRACTS	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	500,000	600,000	600,000	600,000		2,300,000
			410212-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,388,066	1,577,210	966,000			4,931,276
			443651-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	158,000	140,000				458,000
			425267-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	70,000	70,000	70,000	70,000		280,000
		LEVY & GILCHRIST CO. TREE TRIMMING	440488-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,300					42,300
		LIGHTING AGREEMENTS FOR MAINTENANCE	214817-4	FUNDING ACTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,192	53,192	53,192	53,192		195,576
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	108,854	8,750,134	16,575,857	25,436,791	40,041,963	90,913,599
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,099,807	1,957,798				4,057,605
		MGMT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	32	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	1,300,000	1,300,000	1,300,000	400,000	6,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,000,000	9,000,000	9,000,000	9,000,000		36,000,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,500,000	5,500,000	5,500,000	5,500,000		22,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,600,000	2,600,000	2,600,000	2,600,000	800,000	11,200,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	400,000	2,800,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	800,000	6,400,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,450,000	1,450,000	1,450,000	1,450,000	600,000	6,400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	900,000	900,000	200,000	3,800,000
										State 100%	750,000					1,500,000
										State 100%	596,519	596,519	596,519	596,519		2,386,076
		MINOR PROJECTS MANAGEMENT/SR2 CONCRETE DECK NATIONAL RESEARCH GRANT	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	249,000	249,000	249,000	249,000	249,000	1,245,000
		NEW HIGHWAY LIGHTING														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DIST/ST-WIDE	SCID - SMALL COUNTY OUTREACH - SB 1988 FUTURE PROJECTS	211167-7	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	509,780	383,784				8,744,916
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	82,633		283,784	3,783,784	3,783,784	82,633
		SCOP WHEELS ON THE ROAD	211167-3	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,988,053	4,888,919	4,361,622	5,984,325	7,499,460	26,702,379
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	91,422	1,107,440	700,243	4,510,270	4,540,540	10,949,915
		SEV DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	5,051,352	4,399,704	5,742,485	6,846,485	7,846,485	28,891,111
		SIGNAL EQUIPMENTS FOR T.O.PS	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		SR21 PUTNAM CL TO COMMERCIAL CIR:SR21/S LAWRENCE BLVD TO CTY LIMITS	439399-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,841,180					4,841,180
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,597,630					2,597,630
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	179,550					179,550
					12	PLANNING CONSULTANT	55100100	088704	CONSTRUCT INSPECT CONSULT	State 100%	985,445					985,445
	SR21(BLANDING BLVD) FROM: KNIGHT BOX ROAD TO: I-295	SR23 FROM EAST OF CR16A (SPUR) TO EAST OF CR209	440762-1	CORRIDOR/SUBAREA PLANNING	62	CONST CONTRACT	55150200	088716	TRANS PLANNING CONSULT	State 100%	500,000					500,000
										Federal						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
	SR26 WESTBOUND LEFT TURN LANE @ SW 288TH ST/SE 90TH AVENUE	ADD TURN LANE(S)	438079-1		53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
	ST AUGUSTINE MAINT CONTRACTS PRIMARY	ROUTINE MAINTENANCE	410214-7	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	130,785					130,785
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
	ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	443662-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	4,327,863	3,510,780	2,840,000	2,300,000	2,300,000	15,278,663
										External	0	0	0	0	0	0
										State 100%	232,775	232,775	125,000			590,550
										State 100%	1,014,000					1,014,000
										State 100%	565,000	565,000				1,130,000
										State 100%	127,000	131,000	135,000	139,000		532,000
										State 100%	133,000	137,000	141,000			548,000
										State 100%	250,000	1,399,000				1,649,000
										State 100%	300,000	300,000	300,000	300,000	299,000	3,789,000
										State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
	ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	410214-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
	ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	410214-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
	ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	ROUTINE MAINTENANCE	410214-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
										State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	CECIL APT RW 18L/26R CONCRETE RECONSTRUCTION CECIL APT STEEL TRUSS REHAB	443028-1 44073-1	AVIATION PRESERVATION PROJECT AVIATION REVENUE/OPERATIONAL	84 94	CAPITAL GRANT CAPITAL GRANT	55100100 55100100	NSB NSB	NOT ST STATE BUDGET AVIATION DEVRGRANTS	Local State 100%	875,000					875,000
		CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD	439181-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		750,000				750,000
		COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	422940-4 435837-1	BRIDGE REPLACEMENT ADD TURN LANE(S)	62 43	CONST SUP CONSULTANT ROW PURCHASE	55150200 55100100	088718 088653	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ	Federal Federal	45,000 28,600					45,000 28,600
		D2-DUAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT DESIGN & INSTALL ITS COMPONENTS TO SR98 FROM CR 2209 TO I295 E BELTWAY	413531-1 437385-1	TRAFFIC CONTROL DEVICES/SYSTEM ITS FREEWAY MANAGEMENT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088572 088849	COUNTY TRANSPORTATION PROGRAMS PRELIMINARY ENGR CONSULT	State 100% Federal	123 3,008,309	3,134,165	3,290,873	3,455,417		12,907,704
		DUVAL COUNTY	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			150,000			150,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	209,748					209,748
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,927	1,760,000			2,600,000	4,365,927
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,761					10,761
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	592,686					592,686
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	75,175					75,175
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,015,202					2,015,202
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	889,085					889,085
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,207,244			1,412,415		2,619,659
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,000,000		5,000,000
		DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS	431979-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	55,414			4,679,572		4,734,986
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,275,680					4,275,680
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,040					41,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	826,706					826,706
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	107,653	1,529,002	335,047	218,903		2,180,605
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	535,915					535,915
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	548,890	192,123	280,107	2,151,602		3,172,722
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	326,000					326,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	34,109					34,109
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	451,517	623,679	50,000	100,000		1,225,196
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	372,149	257,110	100,000	300,000		1,029,259
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	919,526					919,526
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	542,933					542,933
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,022,786					2,022,786
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,299,443	208,846	2,500,812	3,100,000	3,415,457	11,247,901
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	348,105	153,955	167,391			669,451
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	233,709	150,000	47,253			430,962
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,034					10,034
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	151,880	159,474	167,448	175,820	184,611	839,233
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	151,880	159,474	167,448	175,820	184,611	839,233
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	30,372,252					30,372,252
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,588,748					32,588,748
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	800,000					800,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,457,352					2,457,352
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,695					335,695
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	230,900					230,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	106,136					106,136
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	399,909					399,909
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,474	286,576				327,050
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,088,043	618,102	402,335			4,108,480
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	178,092					178,092
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,526,626					5,526,626
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	434,587	38,974	185,218		157,579	689,423
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,200,278	101,518	150,192			3,451,988
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	110					110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110					110
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	250,000					250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,700,000					1,700,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,700,000					1,700,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,550					13,550
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000					75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,905,829					7,905,829
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	158,209					158,209
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,046,768					1,046,768
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,173,150					2,173,150
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,031,640	1,147,321				12,178,961
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	5									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	I-295(SR9A) @ FIRESTONE ROAD BRIDGE NO. 720282	441051-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325					26,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		207,044				207,044
		I-295(SR9A) DAMES PT BR OVER ST JOHN RIVER & MILL COVE BR NO720518	209722-5	LIGHTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,178,547					3,178,547
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
		I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE	437728-2	LANDSCAPING	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	986,138					986,138
							55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%		2,000,000				2,000,000
		I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	443420-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,700,000					1,700,000
							55150200	088797	RESURFACING	Federal		8,050,368				8,050,368
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,025				27,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,268,373				1,268,373
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
							55150200	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,505,652				2,505,652
		I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR1113) TO SR202 JTB	209301-4	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	R/W and Bridge Bonds				1,000,000	8,000,000		9,000,000
							55150200	088777	RIGHT-OF-WAY LAND ACQ	Federal				159,561	80,000	239,561
							55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			20,000			20,000
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			250,000		66,724	316,724
							55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds						500,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,200,000		3,000,000			4,200,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,997	1,899,950				1,899,950
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				9,997
		I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE	437728-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						300,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						30,000
		I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI	209658-4	ADD MANAGED LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000
		I-295(SR9A) FROM: UNF INTERCHANGE TO: SR9B	437653-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						30,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						20,755
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,900,000
		I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153	213304-3	BRIDGE REPLACEMENT	43	ROW PURCHASE	55150200	088777	PRELIMINARY ENGR CONSULT	State 100%						30,000
							55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
		I-95 @ NORTH I-295 INTERCHANGE	437651-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						30,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000
		I-95 FROM I-10 TO SR115 (US1) MLK	442414-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,000,000
							55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%						212,306
		I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	433036-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						12,000
							55150200	088853	RIGHT-OF-WAY SUPPORT	State 100%						5,285
							55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,000,000
							55150200	088777	RIGHT-OF-WAY LAND ACQ	Federal						44,444
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						15,622
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						36,256,290
		I-95(SR9) @ SR115(US1)ML KING/20TH STREET	433899-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						500,000
							55150200	088853	RIGHT-OF-WAY SUPPORT	Federal						300,000
							55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal						333,300
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,758,285
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,446,152
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,446,152
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						245,590
							55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	10,600,000	19,605,568	14,500,000			44,705,568
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						268,175
							55150200	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds						798,600
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						1,128,061
							55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	1,000,000					1,000,000
							55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						286,117,245
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,530,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,000,056
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						7,863,282
							55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal						21,885,174
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,231,191
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						192,959
							55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds						1,603,505
							55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						47,126
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						23,201,425
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						79,494,833
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local						1,250,056
							55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,080,887
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						3,080,887
							55100100	088718	CONSTRUCT INSPECT CONSULT	Local						8,729,163
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						55,612
		I-95(SR9) OVER NASSAU RIVER BRIDGES NO720218 & NO720336	439201-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						4,120,059
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						43,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						800,764
							55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						14,648
		I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)	209365-2	INTERCHANGE IMPROVEMENT	48	ROW SERVICES	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						6,347
							55100100	088849	PRELIMINARY ENGR CONSULT	Local						4,087,887
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						76,950
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						76,950
		I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111	439800-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						6,347
							55150200	088797	RESURFACING	Federal						4,087,887
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						76,950
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						76,950
		INSTALL SIGNS & PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSH/BUTTON	437379-2	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						751,758
							55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						100,000
		INTERMODAL HUB CAPACITY	415407-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark						430,136
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						18,861
		ITS PROJECT/SU FUNDS COUNTYWIDE	209466-6	ADV TRAVELER INFORMATION SYSTM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						97,001
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						20,994
		ITS SPECIALTY EQUIPMENT NEEDS	445002-1	OTHER ITS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,000,000
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						100,000
		JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF)	217417-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						60,000,000
							55100100	NSB	NOT STATE BUDGET	Local						60,000,000
							55100100	088719	AVIATION DEVIGRANTS	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	JTA-BRT SOUTHWEST CORRIDOR - NEW STARTS	444291-1	FIXED GUIDEWAY IMPROVEMENTS	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	8,300,000					8,300,000
									NOT STATE BUDGET	Federal	16,600,000					16,600,000
										Local	8,300,000					8,300,000
		LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312	422940-5	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal		3,750,000				3,750,000
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,542,774	2,852,865	2,732,451	2,814,424		10,742,514
		NORTH FLORIDA TPO FE D SECT 3303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	366,779	367,482	378,507	389,863	401,557	1,884,188
										Local						50,194
										State 100%	44,598	45,936	47,314	48,732	50,194	236,774
									NOT STATE BUDGET	Local	44,598	45,936	47,314	48,732	50,194	186,580
		NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP	439319-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,232,236	750,000	750,000	500,000		4,232,236
		NORTH FLORIDA TPO FY 2020/2021-2022/2023 UPWP	439319-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,201,451				1,201,451
		NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP	439319-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						1,201,451
		PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	443393-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,241					59,241
									HIWAY SAFETY CONTRUGRANTS	Federal			226,758			226,758
									CONSTRUCT INSPECT CONSULT	Federal			5,000			5,000
									CONSTRUCT INSPECT CONSULT	Federal			39,658			39,658
		PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK	438797-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,060					3,060
			438797-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	250					250
		REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.	435562-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		225,000				225,000
		RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS	442570-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	399,200					399,200
										Local	99,800					99,800
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,441,634	720,917	720,917	720,917	720,917	4,325,502
										Local	360,460	180,230	180,230	180,230	180,230	1,081,380
		SECTION 5339 JTA BUS AND BUS FACILITIES	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,615,248	1,807,624	1,807,624	1,807,624	1,807,624	10,845,744
										Local	933,812	451,906	451,906	451,906	451,906	2,711,436
		SERVICE PATROL DUVAL COUNTY	480724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,066,436	1,086,597	848,915	872,685		3,874,633
		SERVICE PATROL DUVAL COUNTY ROAD RANGER	480724-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,000	500,000	500,000			1,500,000
		SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	430911-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	336,188					336,188
									RIGHT-OF-WAY SUPPORT	Federal	71,781					71,781
		SR 101 (MAYPORT RD) FROM SR 10 (ATLANTIC BLVD) TO NAVAL BASE	443294-1	SAFETY PROJECT	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRUGRANTS	Federal			1,622,184			1,622,184
									PRELIMINARY ENGR CONSULT	Federal			21,620			21,620
									CONSTRUCT INSPECT CONSULT	Federal			797,014			797,014
		SR10 (US90) FROM NASSAU CL TO: DEL MONTE STREET	443259-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
									RESURFACING	State 100%		75,000	7,308,624			7,308,624
									RESURFACING	State 100%			75,000			75,000
									CONSTRUCT INSPECT CONSULT	State 100%			721,317			721,317
		SR10 ATLANTIC BOULEVARD FROM KINGMAN TO BARTRAM ROAD	437387-1	TRAFFIC SIGNAL UPDATE	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	541,969					541,969
		SR10 BIG POTTSBURG CK BR NO720042 & USALT LITTLE POTTSBURG CK BR	439255-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	132,347					132,347
		SR10(ATLANTIC BLVD) @ CR101(SAN PABLO RD)	443498-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			718,935			718,935
									PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
									CONSTRUCT INSPECT CONSULT	State 100%			206,534			206,534
		SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET)	443553-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
									INTRASTATE HIGHWAY CONSTR	Federal		421,200				421,200
									CONSTRUCT INSPECT CONSULT	Federal		134,910				134,910
		SR10(ATLANTIC BLVD) EB @ SAN PABLO RIVER(ICWW) BRIDGE NO720044	433841-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION	State 100%		2,530,435				2,530,435
									PRELIMINARY ENGR CONSULT	State 100%			54,050			54,050
		SR10(ATLANTIC BLVD) FROM ARLINGTON EXPRESSWAY TO MONUMENT RD @ REGENCY	443655-1	LANDSCAPING	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000				300,000
									INTRASTATE HIGHWAY CONSTR	State 100%		15,000				15,000
									PRELIMINARY ENGR CONSULT	State 100%		40,000				40,000
		SR10(ATLANTIC BLVD) FROM SAN MATEO AVE TO UNIVERSITY BLVD	443628-1	LANDSCAPING	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
									INTRASTATE HIGHWAY CONSTR	State 100%			15,000			15,000
									CONSTRUCT INSPECT CONSULT	State 100%			250,000			250,000
		SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	439302-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
									INTRASTATE HIGHWAY CONSTR	Federal			519,772			519,772
									CONSTRUCT INSPECT CONSULT	Federal			11,110			11,110
									CONSTRUCT INSPECT CONSULT	Federal			170,891			170,891
		SR10(BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVESON STREET	441298-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,084					1,084
		SR10(US90) @ BALDWIN RR CROSSING #62061E	440662-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		740,000				740,000
		SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE	437319-1	RESURFACING	52	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Local	300,000					300,000
									RESURFACING	Federal		1,100,487				1,100,487
									RESURFACING	State 100%		2,288,759				2,288,759
									CONSTRUCT INSPECT CONSULT	Local		1,500,056				1,500,056
									PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
									CONSTRUCT INSPECT CONSULT	Federal		164,881				164,881
									PRELIMINARY ENGR CONSULT	State 100%		495,574				495,574
		SR10MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941	439294-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	171,935					171,935
		SR103 FROM SR208 TO SR228	439358-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						600,056
									RESURFACING	Federal		1,242,213				1,242,213
									RESURFACING	State 100%		4,548,310				4,548,310
									CONSTRUCT INSPECT CONSULT	Local		3,000,056				3,000,056
									PRELIMINARY ENGR CONSULT	State 100%		105,300				105,300
									CONSTRUCT INSPECT CONSULT	Local		158,009				158,009
									CONSTRUCT INSPECT CONSULT	State 100%		467,855				467,855
		SR105 FROM: I-95 TO: BUSCH DRIVE	441321-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,053,000				1,053,000
									RESURFACING	State 100%		2,844,996				2,844,996
									PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
									CONSTRUCT INSPECT CONSULT	State 100%		31,590				31,590
									CONSTRUCT INSPECT CONSULT	Federal		10,979				10,979
									CONSTRUCT INSPECT CONSULT	State 100%		499,122				499,122
		SR105 FROM: I-95 TO: MAIN ST	438082-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		243,670				243,670
									INTRASTATE HIGHWAY CONSTR	Federal				1,420,723		1,420,723
									INTRASTATE HIGHWAY CONSTR	Federal				50,000		50,000
									CONSTRUCT INSPECT CONSULT	Federal				27,775		27,775
									CONSTRUCT INSPECT CONSULT	Federal				267,287		267,287
		SR105(HECKSCHER DR) @ HALLOVER CREEK BRIDGE NO720063	435665-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,000				90,000
		SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	434042-1	BRIDGE REPLACEMENT	52	ROW PURCHASE	55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%		167				167
									BRIDGE CONSTRUCTION	Federal		3,657,541				3,657,541
									PRELIMINARY ENGR CONSULT	Federal		153,901				153,901
									CONSTRUCT INSPECT CONSULT	Federal		1,054,098				1,054,098
		SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	434041-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		254				254
									BRIDGE CONSTRUCTION	Federal		3,285,676				3,285,676
									PRELIMINARY ENGR CONSULT	Federal		153,901				153,901
									CONSTRUCT INSPECT CONSULT	Federal		974,887				974,887
		SR105(HECKSCHER DR) FROM: BROWN'S CREEK BRIDGE TO: CLAPBOARD CREEK BR.	436070-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
		SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	438080-1	ITS COMMUNICATION SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		35,599				35,599

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	SR 109A/CESERY BLVD	435952-1	TRAFFIC SIGNALS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		523,293				523,293
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%		159,186				159,186
		SR 10A(MATHEWS BR) @ ST JOHN'S RIVER BR N0720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,573,522			2,573,522
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		43,240				43,240
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%		472,325				472,325
		SR 111 (EDGEWOOD AVENUE)	442848-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,175,112					1,175,112
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				6,431,277		6,431,277
					37	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			150,000			150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,220		22,220
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				819,862		819,862
		SR 111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE N0720125	431224-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		841,877				841,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,074				21,074
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%		168,250				168,250
		SR 113(SOUTHSIDE CONNECTOR) TO I-295 SB	437611-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,900,767				9,900,767
										State 100%		732,849				732,849
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		128,251				128,251
					48	ROW SERVICES	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,131,330				1,131,330
		SR 115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	443310-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,987,095			2,987,095
										State 100%		9,291,030				9,291,030
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
		SR 115 OVER TROUT RIVER BRIDGE N0720033	437437-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,622,829			1,622,829
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,208,561					3,208,561
					55100100	088849			CONSTRUCT INSPECT CONSULT	State 100%		61,560				61,560
		SR 115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	434333-1	SIDEWALK	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		393,104				393,104
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		467,689				467,689
					55100100	088853			RIGHT-OF-WAY SUPPORT	Federal		10,886				10,886
										State 100%		16,402				16,402
		SR 115(SOUTHSIDE BLVD) AT DEERWOOD PARK	439468-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				8,584,897		8,584,897
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				184,599		184,599
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				729,002		729,002
		SR 115(SOUTHSIDE) @ GATE PARKWAY	441372-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			179,481			179,481
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			49,529			49,529
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,518,061		7,518,061
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				228,265		228,265
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				1,115,146		1,115,146
		SR 115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	435756-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,147,891		2,147,891
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				27,775		27,775
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				494,026		494,026
		SR 115(US1)MLK EXPWY FROM: I-95 TO: MAIN ST	438063-1	ITS SURVEILLANCE SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			256,156			256,156
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,444,658		1,444,658
					55150200	088849			CONSTRUCT INSPECT CONSULT	Federal				27,775		27,775
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				272,236		272,236
		SR 116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LAKE	428796-3	RESURFACING	32	PE CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal				200,056		200,056
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				12,376,981		12,376,981
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			1,000,056			1,000,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			216,200			216,200
					55150200	088718			CONSTRUCT INSPECT CONSULT	Local			108,161			108,161
										State 100%			1,604,990			1,604,990
		SR 117(LEM TURNER RD) CROSSWALK EAST OF I-95	441173-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		437,881				437,881
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,625				12,625
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				58,682		58,682
		SR 117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE N0720031	437438-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		130,056				130,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			392,079			392,079
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			44,771			44,771
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			527,820			527,820
										State 100%		3,623,153				3,623,153
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local			650,056			650,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			105,300			105,300
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal			454,806			454,806
										Local			68,504			68,504
										R/W and Bridge Bonds			762,701			762,701
		SR 126/EMERSON STREET RR CROSSING #271819A	443435-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			517,000			517,000
		SR 128(SAN JUAN AVENUE)/CEDAR CREEK BRIDGE N0720435	441198-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,182,976				2,182,976
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,650			52,650
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%			424,372			424,372
		SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE N0720570 TO BRIDGE N0720564	426078-1	BRIDGE - PAINTING	43	ROW PURCHASE	55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,750,000			1,750,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,001			50,001
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				16,057,335		16,057,335
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%				250,000		250,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,335,419		3,335,419
		SR 13(HENDRICKS AVENUE) FROM LA VACA ROAD TO DUNSFORD ROAD	441296-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,000				15,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%		60,000				60,000
		SR 13(SAN JOSE BLVD) FROM: JULINGTON CREEK RD TO: MANDARIN RD	432396-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			150,192			150,192
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			55,199			55,199
		SR 13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST	437375-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				385,851		385,851
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%				116,131		116,131
		SR 13(SAN JOSE BLVD)/GOODBY'S LAKE BRIDGES N0720027 & N0720271	439296-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000
		SR 134 (103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: HEADSTONE DR	441050-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			534,538			534,538
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			75,000			75,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,783,135			1,783,135
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				48,775		48,775
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal			218,513			218,513
		SR 134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17	443261-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		400,000				400,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				32,430		32,430

02	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	DUVAL	SR200(US301) FROM CLAY C/L TO I-10	437323-1	RESURFACING	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		624,089				624,089
		SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	209537-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	800,050	619,192				1,419,242
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,108					6,108
					45	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	12,811					12,811
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,548					100,548
										State 100%	3,948					3,948
		SR202(J TURNER BUTLER BLVD) @ SAN PABLO	439467-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,660,046					8,660,046
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,429,218					1,429,218
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,500,056					1,500,056
					62	CONST SUP CONSULTANT	55100200	088849	CONSTRUCT INSPECT CONSULT	Federal	153,900					153,900
										Local	1,221,468					1,221,468
										State 100%	21,074					21,074
		SR202(JT BUTLER) FROM PHILIPS HIGHWAY TO SR1A1	435757-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,053,000				1,053,000
		SR202(JTB FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	438928-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		105,300				105,300
		SR21(BLANDING BLVD) FROM: COLLINS ROAD TO: PARK STREET	430760-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000					2,500,000
		SR211 & MARGARET ST	439303-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	231,075					231,075
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	334,335					334,335
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,659					10,659
										State 100%	102,190					102,190
		SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST.	443551-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		290,925				290,925
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,795					15,795
										State 100%	184,433					184,433
		SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE	441208-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,014,992			1,014,992
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		28,330				28,330
										State 100%	126,913					126,913
		SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE	432849-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	505,043					505,043
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,431,828				2,431,828
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
		SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	417,680					417,680
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	430,689					430,689
										State 100%	611,112					611,112
										Federal	1,901					1,901
		SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	432403-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	940					940
										Federal	1,000,000					1,000,000
										Local	10,056					10,056
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,855,389				1,855,389
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local		50,056				50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,775				27,775
										Local		5,617				5,617
										State 100%	538,154					538,154
		SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR	439368-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,056					20,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	35,000	22,986				57,986
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,552					18,552
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,347,259				4,347,259
					56	CONST UTILITY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		100,056				100,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,219					59,219
										State 100%	975,377					975,377
										Local	10,589					10,589
		SR212(US90/BEACH BLVD) PEDESTRIAN CHANNELIZATION BARRIER	439589-1	CONSTRUCT SPECIAL STRUCTURE	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	601,376					601,376
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,130					16,130
										State 100%	80,648					80,648
		SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD	428756-1	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,116,326					1,116,326
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
										State 100%	188,762					188,762
		SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	209648-7	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,056					10,056
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,479,757				5,479,757
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local		50,056				50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325					26,325
										Local	5,324					5,324
		SR243 (INTRNTL AIRPORT BLVD) FROM: CEDAR CREEK TO: SR102	443260-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		1,241,610				1,241,610
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025			4,327,720	4,327,720
										Federal						
										State 100%						
		SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD(I-95	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	749,247					749,247
										Federal Earmark	101,576					101,576
										State 100%	864,127					864,127
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	90,510					90,510
		SR5(PHILIPS HWY) @ REBA AVE	435981-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,661,965					1,661,965
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
										State 100%	505,571					505,571
		SR5(US1) @ JTB INTERSECTION	438928-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	175,000	4,730,750				4,905,750
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,600					20,600
		SR5(US1) @ PRUDENTIAL DRIVE BRIDGE NOT20087	428489-1	BRIDGE - PAINTING	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,406,197			2,406,197
										State 100%			62,216			62,216
										State 100%			530,865			530,865
		SR5(US1)/PHILIPS HWY FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)	439356-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			499,999			499,999
										State 100%			9,619,653			9,619,653
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		216,200				216,200
		SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	439307-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%		1,575,642				1,575,642
										Federal	1,128,808					1,128,808
										Local	25,707					25,707
					57	CONST RAILROAD	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,650				25,650
										State 100%	109,678					109,678
		SR5(US17)MAIN ST) @ NEW BERLIN ROAD	434390-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
										State 100%						
		SR8(I-10) US301 & I-10 INTERCHANGE ON & OFF RAMP	431975-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000					145,000
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR9B FROM I:295 TO I:95	435932													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	443309-2 438064-1	MISCELLANEOUS CONSTRUCTION ITS SURVEILLANCE SYSTEM	60	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	500,000					500,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,246,333				1,246,333
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		42,120				42,120
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		237,204				237,204
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		42,120				42,120
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		237,204				237,204
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		130,056				130,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		207,539				207,539
					45	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal		178,435				178,435
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		45,000				45,000
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		8,956,407				8,956,407
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	Local		3,044,488				3,044,488
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	585,000					585,000
					52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	Federal		105,300				105,300
					57	CONST RAILROAD	55150200	088799	CONSTRUCT INSPECT CONSULT	Local		1,732,895				1,732,895
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		130,360				130,360
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		560				560
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			5,273,511			5,273,511
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			9,700			9,700
					48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal			71,452			71,452
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,282,404		7,282,404
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					50,001	50,001
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					880,299	880,299
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			187,731			187,731
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					732,604	732,604
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	Federal					77,351	77,351
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					129,891	129,891
					54	CONST GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	State 100%	800,000					800,000
					58	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		3,500,000				3,500,000
					88	OPERATIONS OTHER AGENCY	55100100	088686	TRAFFIC ENGR CONSULTANTS	State 100%		10,436	10,749	11,072	11,405	43,662
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	Federal		95,778	100,567	105,595	110,875	116,419
					78	MAINT OTHER AGENCY	55150200	088712	NOT STATE BUDGET	State 100%		95,778	100,567	105,595	110,875	116,419
					54	CONST GRANT	55150200	088576	HIGHWAY MAINTENANCE CONTR	State 100%		24,922	25,657	26,427	27,220	104,226
					52	CONST CONTRACT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		3,800,000				3,800,000
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		991,105				991,105
					62	CONST SUP CONSULTANT	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		101,387				101,387
					C8	ENVIRO OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		180,000				180,000
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		21,402				21,402
					45	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,091				3,091
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		772,732				772,732
					62	CONST SUP CONSULTANT	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		135,231				135,231
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		163,008				163,008
					62	CONST SUP CONSULTANT	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		57,245				57,245
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,702,055				5,702,055
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		620,778				620,778
					54	CONST GRANT	55150200	088575	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					54	CONST GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	State 100%		3,750,000				3,750,000
					88	OPERATIONS OTHER AGENCY	55100100	088686	TRAFFIC ENGR CONSULTANTS	State 100%		19,160	20,326	21,372		80,592
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%		90,247	94,759	99,497	99,497	382,310
					78	MAINT OTHER AGENCY	55150200	088712	NOT STATE BUDGET	Local		81,857	85,950	90,247	94,759	382,310
					54	CONST GRANT	55150200	088575	HIGHWAY MAINTENANCE CONTR	State 100%		55,871	32,409	33,382	34,384	156,046
					52	CONST CONTRACT	55150200	088572	SM COUNTY OUTREACH PROGRAM	State 100%		3,500,000				3,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		425,736				425,736
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,509,877				1,509,877
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		157,619				157,619
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		136,107				136,107
					45	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal		5,782				5,782
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,474,960				1,474,960
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		126				126
					54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		84,240				84,240
					54	CONST GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	Federal		511,238				511,238
					54	CONST GRANT	55150200	088575	SM COUNTY OUTREACH PROGRAM	State 100%		4,000,000				4,000,000
					54	CONST GRANT	55150200	088575	SM COUNTY OUTREACH PROGRAM	State 100%		3,750,000				3,750,000
					88	OPERATIONS OTHER AGENCY	55100100	088686	TRAFFIC ENGR CONSULTANTS	State 100%		6,841	7,047	7,258	7,477	28,623
					A8	ADMIN OTHER AGENCY	55150200	088686	SM COUNTY OUTREACH PROGRAM	State 100%		385,000				385,000
					84	OPERATIONS GRANT	55100100	088774	LOCAL GOVERNMENT REIMBURSE	State 100%		500,000				500,000
					78	MAINT OTHER AGENCY	55150200	088712	PUBLIC TRANSIT DEVIANTS	Federal		47,331	49,697	52,182	54,792	261,532
					78	MAINT OTHER AGENCY	55150200	088712	NOT STATE BUDGET	Local		47,331	49,697	52,182	54,792	261,532
					52	CONST CONTRACT	55150200	088799	HIGHWAY MAINTENANCE CONTR	State 100%		10,757	11,073	11,405	11,746	44,983
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		120				120
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		120				120
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		123				123
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		120				120
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		123				123
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		22,039				22,039
					45	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal		13,087				13,087
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,934,037				2,934,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		92,340				92,340
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		910,180				910,180
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,126,049				2,126,049
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		123				123
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		153,901				153,901
					54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		624,522				624,522
					54	CONST GRANT	55150200	088575	SM COUNTY OUTREACH PROGRAM	State 100%		1,500,000				1,500,000
					54	CONST GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	State 100%		3,250,000				3,250,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		122,300				122,300
					38	PE OTHER AGENCY	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal		477,268				477,268
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		72,664				72,664
					88	OPERATIONS OTHER AGENCY	55100100	088686	TRAFFIC ENGR CONSULTANTS	State 100%		56,408	57,971	59,711	61,674	235,764
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		55,000				55,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		200,000				200,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		200,000				200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	LEVY	SR500(US27A) N YOUNG BLVD FROM: NE 8TH ST TO: CR124	439345-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	102,600					102,600
										State 100%	534,535					534,535
		WILLISTON APT DESIGN & CONSTRUCTION T/W "P" PFL010645	436728-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		90,000	60,000			150,000
								NSB	NOT STATE BUDGET	Federal	1,350,000					1,350,000
		WILLISTON APT DGN & CONST HANGAR ACCESS RD & DRAINAGE PFL0010561	436727-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%				250,000		250,000
		WILLISTON MUNICIPAL AIRPORT DESIGN & CONSTRUCT TERMINAL BLDG PFL0011871	442505-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%			100,000	2,150,000		2,250,000
		WILLISTON MUNICIPAL APK PURCHASE NEW MAINTENANCE EQUIPMENT PFL11941	441750-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		100,000				100,000
								NSB	NOT STATE BUDGET	Local		25,000				25,000
		WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT NEW T-HANGARS	444473-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%				100,000	1,500,000	1,600,000
		WILLISTON MUNICIPAL APT DGN & CONST CORPORATE HANGAR PFL0003496	41258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%	172,523	150,000				322,523
	MADISON	D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088666	NOT STATE BUDGET	Local	172,523	150,000				322,523
		I-16(SR9)PDDLIN CREEK	423954-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	TRAFFIC ENGR CONSULTANTS	State 100%	28,789	26,560	25,593	26,361		107,303
									BRIDGE CONSTRUCTION	Federal				3,906,749		3,906,749
										R/W and Bridge Bonds						1,000,000
										Federal				166,650		166,650
										Federal				1,354,166		1,354,166
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	44,074	45,372	46,735	48,136		184,317
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVI/GRANTS	Federal	108,029	113,430	119,101	125,056	131,309	596,925
								NSB	NOT STATE BUDGET	Local	108,029	113,430	119,101	125,056	131,309	596,925
		NE CR255 FROM: US90 TO: SR6	441327-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,250,000			2,250,000
		NE DUVAL POND ROAD FROM: SR53 TO: NE ROCKY FORD ROAD	438208-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,750,000				2,750,000
		NE OAK HILL RD FROM: CR150 TO: END OF PAVEMENT(2.4 MILES NORTH)	439672-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,010,000				1,010,000
		SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE	423216-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				805,703		805,703
										State 100%				7,823,635		7,823,635
										State 100%				48,645		48,645
		SR6 FROM: US90 TO: HAMILTON C/L	437610-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%				862,928		862,928
									RESURFACING	Federal	73,317					73,317
										State 100%	4,644,020					4,644,020
										Federal	518,780					518,780
	NASSAU	US221(SR55) NEAR N. GRAND AVE IN GREENVILLE RR XING 625513C	441269-1	RAILROAD CROSSING	67	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				254,000		254,000
		AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	437336-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,000					165,000
										Federal				547,866		547,866
										Federal				32,876		32,876
										Federal				27,393		27,393
										Federal				90,475		90,475
		AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	437337-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,000					165,000
		AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	437334-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,000					165,000
										Federal				459,890		459,890
										Federal				27,584		27,584
										Federal				22,895		22,895
										Federal				70,019		70,019
										Federal				116,377		116,377
										Federal				107,616		107,616
										Federal				118,377		118,377
										Federal				336,639		336,639
		ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P	444113-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	336,639					336,639
		CENTRE STREET RAILROAD CROSSING NO. 620820J	443983-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	346,892					346,892
		CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	441241-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,737					49,737
										Federal				194,098		194,098
										Federal				11,646		11,646
										Federal				9,705		9,705
										Federal				28,552		28,552
										Federal				3,001,037		3,001,037
		CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD)	441214-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal		3,001,037				3,001,037
										Federal				495,172		495,172
		CR108 FROM: MIDDLE RD TO: US17	439496-1	SIGNIFY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal	2,747,768					2,747,768
										Federal	453,166					453,166
		CR121 FROM:CR2 TO: US1	441217-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal		360,726				360,726
										Federal		5,000				5,000
										Federal		2,500				2,500
										Federal				23,642		23,642
		CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F	443985-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	225,694					225,694
		CR200A OVER LOFTON CREEK BRIDGE NO740069	437467-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	136,917					136,917
										Federal				33,806		33,806
										Federal				2,327,345		2,327,345
										State 100%				126		126
										Federal				105,300		105,300
		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						778,860
		DYAL ROAD FROM: MAILBOX#36821	439671-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	163,384	147,886	149,447	156,055		778,860
		FERNANDINA BCH APT DESIGN & CONST FUEL FARM AT NEW TERMINAL PFL0004327	438035-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		550,000				550,000
								NSB	NOT STATE BUDGET	Local	275,000					275,000
		FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309	434909-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		620,000				620,000
								NSB	NOT STATE BUDGET	Local	115,000	620,000				735,000
		FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380	440024-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%				1,500,000		1,500,000
								NSB	NOT STATE BUDGET	Local				1,500,000		1,500,000
		FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451	436769-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		8,334				8,334
								NSB	NOT STATE BUDGET	Federal	150,000					150,000
		FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON P/MNT	444411-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%					750,000	750,000
								NSB	NOT STATE BUDGET	Local				187,500		187,500
		FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB	443809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		10,000	100,000			110,000
								NSB	NOT STATE BUDGET	Federal	150,000	2,000,000				2,150,000
										Local		5,000	100,000			105,000
										State 100%				50,000		50,000
		HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD	444495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%						86,000
		HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	440651-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		86,000				86,000
		HILLARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	444469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	NASSAU	SR15(US1) @ RATLIFF RD	436066-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	421,068					421,068
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
			441260-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	139,024					139,024
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135,652					135,652
										State 100%	714,348					714,348
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,255,150				2,255,150
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,442,744					8,442,744
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	27,025					27,025
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,490,701					1,490,701
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE	437729-1	LANDSCAPING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,000					80,000
		SR200 FROM: I-95 DDI TO: WEST OF STIL QUARTERS ROAD	441291-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,400,000		2,400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,000		15,000
		SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107	441290-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,000,000		3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,000		15,000
		SR200(US301) @ CRAWFORD ROAD	435821-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	State 100%				350,000		350,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	354,568	161,749				516,317
		SR5 (US17) FROM: JOHNSON LANE NORTH TO SR200	437461-1	PRO/EMO STUDY	43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,920					34,920
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,000,000			1,000,000
		SR5(US17) RAILROAD CROSSING NO. 620800X	443984-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	330,313					330,313
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		WILLIAM BURGESS BOULEVARD EXTENSION	443400-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		241,400				241,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,576,200				1,576,200
		YULEE WEIGH STATION	441998-2	MCCO WEIGH STATION STAT/CWIM	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		157,620				157,620
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						
		YULEE WEIGH STATION - LIGHTING AND ELECTRICAL	441998-3		54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		4,000,000				4,000,000
					48	OPERATIONS OTHER AGCY	55100100	088865	TRAFFIC CONTROL DEVICES/SYSTEM	State 100%	199,745	200,993	207,022	213,617		821,377
		DRAYTON ISL RD OVER ST. JOHNS RY BR N076404 & N0764041	437418-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,267					75,267
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,144					12,144
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,631,850				2,631,850
		DRAYTON ISLAND BARGE AND PUSH BOAT REHABILITATION	430049-1	SEAPORT REVENUE/OPERAT PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					94	CAPITAL GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	189,540					189,540
		HOLLOWAY ROAD FROM END OF PAVEMENT TO TINSLEY ROAD	443416-1	ROAD RECONSTRUCTION - 2 LANE	64	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	4,568					4,568
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%				4,839,529		4,839,529
		LAKE ASHLEY DRIVE FROM: END OF PAVEMENT TO: ASHLEY LAKE BLVD	436460-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,072,137					1,072,137
					58	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	550,000					550,000
		LAKE SUSAN DRIVE FROM: 0.55 MILES WEST OF CR21 TO: CR21	435313-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,092,000					1,092,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	226,330	209,575	215,862	222,337		874,104
		LIGHTING AGREEMENTS PUTNAM COUNTY	441419-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,955				50,955
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		206,523				206,523
		OLD JAX ROAD N 19TH TO ROB H JENKINS, EDDIE VREEN ST. TO JAMES LONG	441154-1		62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		5,886				5,886
		PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR	444414-1	AVIATION REVENUE/OPERATIONAL	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		25,548				25,548
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					750,000	750,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		300,000				300,000
		PALATKA LT KAY LARKIN APT DESIGN & REHAB TWY "A" & "B" P/MT, LIGHTING,	440028-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		37,500				37,500
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609	436777-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					750,000	750,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		PALATKA LT KAY LARKIN APT WILDFIRE HAZARD ASSESSMENT	443804-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					12,000	12,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		PALATKA LT KAY LARKIN FIELD DGN & CONSTRUCT HANGAR BUILDING PFL0011705	441842-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		300,000				300,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315	438050-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal					600,000	600,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		PUTNAM CO. DDR CONTINGENCY BOX	210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,195,465	255,289				1,450,754
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	RESURFACING	State 100%	1,497,287					1,497,287
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	427,994	427,994	449,394	471,864	485,457	2,252,322
		S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR	437326-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	NOT STATE BUDGET	Local						
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
		SR 15 (US 17) FROM: W DUNN CREEK BRIDGE TO N BOUNDARY RD IN SAN MATEO	210028-5	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55150200	088853	CONSTRUCT INSPECT CONSULT	Federal						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark		7,000				7,000
		SR100 @ EAST END ROAD	437629-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	294,957					294,957
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,909					20,909
		SR100 FROM: SJWMD OFFICE TO: EAST OF US17	210031-8	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	HIGHWAY SAFETY CONTRGRANTS	Federal		1,361,994				1,361,994
					48	ROW SERVICES	55100100	088853	PRELIMINARY ENGR CONSULT	Federal						
		SR100 FROM: ST. JOHNS RIVER WATER MANAGEMENT DISTRICT TO: US17	443274-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR15 (US17) FROM: WEST RIVER ROAD TO: CLAY COUNTY LINE	443272-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,021,010					1,021,010
		SR15(US17) FROM: CR309 IN SATSUMA TO: W OF DUNN CREEK BRIDGE	210028-6	RIGHT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	PUTNAM	ST JOHNS AVENUE FROM: FRANCIS SPORT COMPLEX TO: SR19 ST JOHNS AVENUE PEDESTRIAN AND CYCLIST SAFETY IMPROVEMENTS BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP	43396-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	125,108					125,108
			445796-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,302,816					1,302,816
			441220-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		151,054				151,054
			44225-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		24,925				24,925
	ST. JOHNS	CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY CR-13 FROM CR-13A TO SR-16 EAST	437628-1	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				450,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			150,000			150,000
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,000		5,000
					72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				200,000		200,000
			413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	68	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	560,825	537,972	535,193	559,561		2,193,551
			442074-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	88,000	88,000				176,000
			418864-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,993,479		16,580,017
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,505,134	3,642,371				7,147,505
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,482,097	11,515,241	16,997,338
										Local	2,907,601					2,907,601
										State 100%	3,566,858					3,566,858
										State 100%	912,486	595,507	400,000	15,125,884	28,716,357	45,750,234
	I-95 ST JOHNS NORTHBOUND REST AREA I-95(SR9) @ SR16 INTERCHANGE	I-95 ST JOHNS NORTHBOUND REST AREA I-95(SR9) @ SR16 INTERCHANGE	438610-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,349,757	1,789,668				4,139,425
			434615-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,053,527			1,053,527
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,618,080			2,618,080
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,530,200		1,530,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,053,527
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,618,080
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,919,195					4,919,195
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			15,795			15,795
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						161,811
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					3,131,600	3,131,600
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	11,985,000	2,479,307				14,464,307
										State 100%		4,410,515				4,410,515
	I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL	I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL	424026-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,131,600
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						16,395,515
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						947
										Federal						144,888
										R/W and Bridge Bonds	300,000					300,000
										State 100%	53,997					53,997
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						156,054,640
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						156,054,640
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						2,740,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,000,000
										Local						3,600,056
										State 100%						6,507,316
	I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY	I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY	434615-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						29,769,524
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						418,568
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,603,264
			434619-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Federal						33,223,058
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						76,950
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,110,363
			445799-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%						3,700,000
			418864-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,000,150
			414420-1	MISCELLANEOUS CONSTRUCTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						186,718
			436775-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						400,000
										Federal						1,800,000
										Local						400,000
	NE FL REG APT DESIGN & CONST HANGARS PFL0010202	NE FL REG APT DESIGN & CONST HANGARS PFL0010202	434903-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						500,000
										Local						500,000
										State 100%						500,000
			435026-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10068	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10068	439968-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	438048-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
	NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882	NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882	441924-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000
										State 100%						500,000
										Local						500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	ST. JOHNS	SR5(US1) @ OYSTER CREEK BRIDGE NO780103	433843-2	REPLACE OR WIDEN BR CULVERT	52	CONST CONTRACT	55150200	088709	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	628,767		628,767			628,767
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,025		27,025			27,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			454,597			454,597
		SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD	436023-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	354,668		354,668			354,668
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,656		22,656			22,656
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRU/GRANTS	Federal	3,362,332		3,362,332			3,362,332
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,577		20,577			20,577
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,650		25,650			25,650
		SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR	439355-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,417,941		1,417,941			1,417,941
								088797	RESURFACING	State 100%	3,969,757		3,969,757			3,969,757
								088797	RESURFACING	Federal	13,210,911		13,210,911			13,210,911
										State 100%	3,692,614		3,692,614			3,692,614
										State 100%	318,060		318,060			318,060
										State 100%	2,704,742		2,704,742			2,704,742
		SR5(US1) FROM: SR207 TO: CITY GATES	436168-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,460,393		9,460,393		9,460,393
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,767,377		5,767,377			5,767,377
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,344		50,344			50,344
										Federal	44,245		44,245			44,245
										State 100%	1,536,985		1,536,985			1,536,985
										State 100%	500,000		500,000			500,000
		SR5(US1) FROM: SR312 TO: SR16	440761-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	224,799		224,799			224,799
		SR5A(NGING ST) FROM: MALAGA ST TO: AVENIDA MENENDEZ (A1A)		DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,600		50,600			50,600
			430897-1		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,500		1,500			1,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				9,381,806		9,381,806
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				400,056		400,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				249,975		249,975
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,533,013		1,533,013
		SR1A1A @ MARY STREET ADDING LEFT TURN LANE FROM: A1A TO: MARY STREET	437374-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			733,226			733,226
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,600			20,600
		SR1A1A FROM: PALMETO AVE TO: SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			91,664			91,664
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	266					266
							55150200	088716	PRELIMINARY ENGR CONSULT	State 100%				6,927,399		6,927,399
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				27,775		27,775
		SR1A1A HOSPITAL CREEK BR NO78071	432048-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,089,276		1,089,276
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,377,709		1,377,709
							55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				27,025		27,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				280,751		280,751
		SR1A1A(AVENIDA MENENDEZ) FROM KING ST TO CASTILLO SAN MARCOS	443554-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	155,644			155,644		155,644
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			841,254			841,254
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			104,652			104,652
		ST AUGUSTINE MAINT ROUTINE MAINTENANCE CONTRACTS PRIMARY	410214-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,478					45,478
		ST JOHNS CNTY FED 5307 CAPITAL GRANT		CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						
			428203-1							Federal	1,228,928	646,535	646,535	646,535	646,535	3,815,068
		ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	306,732	161,639	161,639	161,639	161,639	953,288
		ST JOHNS CO OUTFALL DITCH CLEANING	440478-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	348,654	366,087	366,087	366,087	366,087	1,926,535
		ST JOHNS COUNTY, DOR RESERVE BOX		FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	72,540					72,540
			210214-3							State 100%	2,447,323					2,447,323
		ST JOHNS MAINT CONTRACT CONCRETE REPAIR								State 100%	234,799					234,799
		ST JOHNS CO/DR BOX TARGET - URBAN	440321-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						138,850
		ST JOHNS CO/DR BOX TARGET - URBAN		FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,236,428
		ST JOHNS CO/DR BOX URBAN CONTINGENCY	210214-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						103,063
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	101	102,962	425,172	1,811,256		2,339,389
										State 100%						156,348
										State 100%						2,724
										State 100%						1,712,256
										State 100%						1,778,115
										State 100%						39,856
		ST. JOHNS COUNTY 5339 TRANSIT IMPROVEMENT	441522-1	OPERATING/ADMIN. ASSISTANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						912,848
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	321,176	167,000	167,000	167,000	167,000	989,176
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	18441-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	80,294	41,750	41,750	41,750	41,750	247,294
		ST. JOHNS RIVER FERRY FENDER/SUP WALL IMPROVEMENTS - 5307		FERRY BOAT/WATER TAXI	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	465,778	489,071	513,524	539,740	566,160	2,574,273
		ST JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	465,778	489,071	513,524	539,740	566,160	2,574,273
										Local	3,356,900					3,356,900
		ST JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	839,225					839,225
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
										Local	1,945,626	985,000	985,000	985,000	985,000	6,885,626
										Local	1,945,626	985,000	985,000	985,000	985,000	6,885,626
		US1 @ SAN CARLOS INTERSECTION	439501-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
		US1(SR5A) OVER SAN SEBASTIAN RIVER BRIDGE NO78003		BRIDGE REPLACEMENT	58	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	912,848					912,848
			437428-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		40,000	1,000,000	404,620		1,444,620
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						148,183
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		100,000	48,183			5,221,488
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						114,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,511,837
		WILDDOWN DR @ US1	439470-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTRU/GRANTS	Federal	1,100,356					1,100,356
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	66,418					66,418
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,018					55,018
							55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	181,554					181,554
		180TH STREET OVER LITTLE RIVER BRIDGE NO374002	439280-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		45,158		50,000		95,158
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		18,000	12,952			30,952
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,801,511		2,801,511
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						166,650

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	SUWANNEE	SUWANNEE CNTY APT IMPROVE EMERGENCY RESPONSE ROAD PFL119710	443975-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				350,000		350,000
		SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL0006463	433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	400,000					400,000
		SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601	440060-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		100,000				100,000
		SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446	440062-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal		900,000				900,000
TAYLOR		SUWANNEE CO APT T-HANGER CONSTRUCTION PFL0003026	440059-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			640,625			640,625
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	444481-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			100,000	100,000		200,000
		SUWANNEE COUNTY AIRPORT NEW BEACON & WIND SOCK	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			25,000			25,000
		SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466	444487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal			225,000			225,000
		SUWANNEE COUNTY RESURFACING TARGET BOX	210791-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	AVIATION DEVRGRANTS	State 100%			500,000			500,000
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	248,911	261,357	274,425	288,146	302,553	1,375,392
		WINDERWEEDELE STREET NORTHWEST FROM CR796 TO US129(SR51)(OHIO AVENUE)	443698-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Federal		50,000				50,000
		1ST AVENUE FROM SR51 TO SR51 STEINHATCHEE	439669-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,500,000	1,000,000				2,500,000
		ASH STREET FROM US19 TO HELEN STREET	443406-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						2,100,000
		CEDAR ISLAND ROAD FROM: CR361 TO: END OF PAVEMENT	439670-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	550,000			2,100,000		550,000
		CONTRACTOR'S ROAD FM GA PACIFIC SCALES TO CR30(FOLEY RD)	443497-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,033,614				1,033,614
		CR 356(SAN PEDRO RD) FROM FALKNER ROAD TO US 27	430704-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,000,000					2,000,000
		CR361 @ FISH CREEK BRIDGE NO380668	415248-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		123				123
		CR361(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO3804040	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		170,684				170,684
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	26,589					26,589
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,315,190				2,315,190
										State 100%		126				126
										Federal		94,770				94,770
										Federal		775,480				775,480
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035	439938-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		38,000	4,089			42,089
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	19,000	4,550				23,550
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,111,179		2,111,179
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					55,550	55,550
										State 100%						605,378
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037	439937-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		26,934				26,934
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,000	3,290				13,290
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,543,201		2,543,201
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					55,550	55,550
										State 100%						653,715
										Federal						123
		CR361(KEATON BEACH ROAD) @ CYPRESS LAKE BRIDGE NO380038	212844-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	123					123
		CR3618 OVER ROCKY CREEK BRIDGE NO380070	439935-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		40,000				40,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	19,000	5,700				24,700
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,679,706		2,679,706
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					83,325	83,325
										State 100%						697,995
										Federal	36,193	34,873	35,820			106,886
										Federal		490,128				490,128
										Federal		20,820				20,820
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		27,132				27,132
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,916,931		1,916,931
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					91,520	91,520
										State 100%						647,453
										Federal						590,000
										State 100%	590,000					590,000
										State 100%	52,450	54,014	55,634	57,303		218,401
										State 100%	150,000					150,000
										State 100%	180,000					180,000
										Federal		422,798				422,798
										Federal		25,568				25,568
										Federal		21,140				21,140
										Federal		71,500				71,500
										State 100%				1,000,000	500,000	1,500,000
										State 100%	250,000		2,100,000			2,350,000
										State 100%			450,000			450,000
										State 100%	1,300,000					1,300,000
										Federal		6,939,953				6,939,953
										State 100%		2,288,385				2,288,385
										State 100%		43,240				43,240
										State 100%		922,826				922,826
										State 100%						31,443
										State 100%	31,443					31,443
										State 100%		10,146				10,146
										State 100%	388,381					388,381
										State 100%		97,096				97,096
										Federal		1,569,639				1,569,639
										State 100%		13,324,531				13,324,531
										Federal		524,394				524,394
										State 100%		1,043,469				1,043,469
										Federal		1,579,500				1,579,500
										State 100%		5,496,172				5,496,172
										Federal		310,917				310,917
										State 100%		433,955				433,955
										Federal		130,386	136,905			267,291
										State 100%				143,750	150,938	294,688
										Federal	124,177					124,177
										Local		130,386	136,905			267,291
										Federal						768,034
										Federal		50,000	800,000			850,000
										Federal		100,000	50,000			150,000
										Federal					4,393,154	4,393,154
										Federal						5,720
										Federal						1,376,176
										Federal	331,000					331,000
										State 100%			5,000,000			5,000,000
										State 100%		4,609				4,609
										State 100%		1,000,000				1,000,000
										State 100%				5,000,000		5,000,000
										Federal		2,055				2,055
										State 100%		18,958	20,144			39,102
										State 100%						75,440
										State 100%		183,915				183,915
										State 100%		37,778	38,891	40,057	41,260	157,986
										State 100%		525,000				525,000
										State 100%		90,000				90,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	BAY	BAY COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	444715-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,569,920					3,569,920
		BAY COUNTY FIBER AND CONDUIT REPAIRS DUE TO HURRICANE MICHAEL	445514-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	160,336					160,336
		BAY COUNTY ITS FULL DEPLOYMENT	444057-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					D2	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,323,534	2,323,534
		BAY COUNTY RECOVERY EFFORTS FOR HURRICANE MICHAEL	445462-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					464,707	464,707
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000,000					1,000,000
		BAY COUNTY ROAD REPAIR AND TRAFFIC SAFETY	445809-1	MISCELLANEOUS CONSTRUCTION	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	700,000					700,000
		BAY COUNTY RURAL EXPRESS ROUTE	444987-1	TRANSIT SERVICE DEMONSTRATION	54	CONST SUP CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,786,773					3,786,773
					G4	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	348,939					348,939
		BAY COUNTY STATE SYSTEM ASSET MAINTENANCE AREA HURRICANE MICHAEL	445227-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	NOT STATE BUDGET	Local	56,250					56,250
		BAY COUNTY SYSTEMWIDE SIGNALIZED INTERSECTION SWITCHING UPGRADES	408412-9	TRAFFIC MANAGEMENT CENTERS	H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	63,841					63,841
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	426209-1	CAPITAL FOR FIXED ROUTE	94	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					54	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	520,882					520,882
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	187,500	187,500		350,000	350,000	1,262,500
										Federal	46,875	46,875		87,500	87,500	315,625
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,276,638	425,546	425,546	425,546	425,546	2,978,822
										Federal	319,143	106,381	106,381	106,381	106,381	744,667
		BAY COUNTY TPO OPERATING SECTION 5307	422247-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,400,000	700,000	700,000	700,000	700,000	4,200,000
										Federal	812,500	406,250	406,250	406,250	406,250	2,437,500
		BAY COUNTY TPO SECTION 5310 CAP / OPER	433509-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,400,000	700,000	700,000	700,000	700,000	4,200,000
										Federal	300,000	100,000	100,000	100,000	100,000	700,000
		BAY COUNTY TPO SECTION 5310 CAPITAL	433509-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	300,000	100,000	100,000	100,000	100,000	700,000
										Federal	500,445	166,815	166,815	166,815	166,815	1,167,705
		BAY COUNTY TPO TRANSIT CORRIDOR	42249-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	125,112	41,704	41,704	41,704	291,928	1,184,216
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	175,384					175,384
										Local	175,384					175,384
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	42246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	473,958	497,662	522,545	552,496	576,105	2,622,766
										Local	473,658	497,662	522,545	552,496	576,105	2,625,466
		BAY COUNTY TYNDAL AFB ROUTE	444985-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	236,439					236,439
										Local	236,439					236,439
		BAY PARKWAY PHASE II	442483-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			2,000,000	2,000,000		4,000,000
										Local						4,851,579
		BOATRACE ROAD FROM SR 30A (US 98) TYNDALL PKWY TO S BERTHE AVE	442256-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,000					56,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				905,832		905,832
					68	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				90,589		90,589
		CHERRY STREET R/R CROSSING NO. 002881V	430499-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	6,390					6,390
		CITY OF CALLAWAY ROADWAY REPAIRS	445851-1	RESURFACING	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		CITY OF LYNN HAVEN ROADWAY REPAIRS	445849-1	RESURFACING	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		CITY OF PARKER SIGNAGE & HYDRANT REPAIR & REPLACEMENT	445812-1	MISCELLANEOUS CONSTRUCTION	52	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	37,500					37,500
		CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD	444220-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	127,110					127,110
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal				366,803		366,803
		CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE	444029-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				36,680		36,680
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		62,259				62,259
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal				207,529		207,529
		CR 22A BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE	440386-3	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				31,129		31,129
					58	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				68,877		68,877
		CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DRIVE - PH II	435518-5	SIDEWALK	38	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				8,888		8,888
					58	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				450,000		450,000
		CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET	435518-6	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		450,000				450,000
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				45,000		45,000
		CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DR - PH I	435518-4	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				450,000		450,000
					58	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				45,000		45,000
		CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	438106-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		668,157				668,157
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				66,815		66,815
					68	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				32,000		32,000
		CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR	444034-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				488,147		488,147
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				58,578		58,578
		CR 389 EAST AVENUE OVER WATSON BAYOU BRIDGE NO. 464201	444034-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		296,418				296,418
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				988,060		988,060
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	68,817					68,817
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	23,000					23,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	23,325					23,325
										Local	7,775					7,775
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	1,964,898					1,964,898
										Federal	654,966					654,966
										Local	294,735					294,735
										Local	98,245					98,245
		CR 392 (THOMAS DRIVE) FROM WEST OF S THOMAS DR TO EAST OF JOAN AVE	440656-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	392,135					392,135
		E 19TH ST @ HARRISON AVE - SIGNAL REPAIR HURRICANE MICHAEL	445182-1	EMERGENCY OPERATIONS	F2	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
					F2	SIGNAL REPR/PLR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		EAST AVE FROM PORT ENTRANCE TO S OF SR 30 (US 98B) 5TH STREET	440300-4	POE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
		EMERGENCY TRAFFIC SIGNAL REPAIR HURRICANE MICHAEL	444818-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/PLR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	131,448					131,448
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	444572-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	53,646					53,646
					L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	447,050					447,050
		GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE	410981-8	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	147,011					147,011
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	1,950,000					1,950,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	25,000					25,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	320,000					320,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,034,988				3,034,988
										Federal Earmark		11,864,206				11,864,206
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		377,629				377,629
										Federal Earmark		1,112,262				1,112,262
		JOAN AVE @ N LAGOON - SIGNAL REPAIR HURRICANE MICHAEL	445181-1	EMERGENCY OPERATIONS	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,108,057					1,108,057
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		LINDENWOOD DRIVE FROM CR 327 LISEBAY AVENUE TO SR 381 AIRPORT ROAD	445847-1	MISCELLANEOUS CONSTRUCTION	F2	SIGNAL REPR/PLR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		MERRITT BROWN MIDDLE SCHOOL SRTS SIDEWALKS	422934-2	SIDEWALK	54	CONST CONTRACT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	423364-8	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	ARTERIAL HIGHWAY CONSTR	Federal	215,655					215,655
					</											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	BAY	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	387633-1	SEAPORT CAPACITY PROJECT	84	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,100,000					2,100,000
		SR 20 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445088-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	NSB	G/A-MAJOR DISASTERS - WP	Local						
		SR 20 FROM SR 77 TO SR 75 (US 231)	462666-1	RESURFACING	52	CONST CONTRACT	55150200	088041	RESURFACING	Federal	4,986					4,986
					62	CONST SUP CONSULTANT	55150200	088797		Federal		9,867,458				9,867,458
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	220635-6	PO&E/MO STUDY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						886,745
		SR 22 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445089-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,000,000				2,000,000
		SR 30 (US 98) @ SR 368 23RD ST INTERSECTION LANDSCAPING	441800-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,412					2,412
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	217976-3	ADD LANES & RECONSTRUCT	42	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		525,184				525,184
		SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE	443876-1	SAFETY PROJECT	48	ROW SERVICES	55100100	088653	CONSTRUCT INSPECT CONSULT	State 100%		63,022				63,022
					32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal	201,661					201,661
					32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		136,617				136,617
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			234,578			234,578
					38	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				244,250		244,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				75,891		75,891
		SR 30 (US 98) CORRIDOR - SIGNAL REPAIRS HURRICANE MICHAEL	444819-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,000				10,000
					F2	SIGNAL REPR/PL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,000				10,000
		SR 30 (US 98) CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445090-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		11,706				11,706
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	431684-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,000				200,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		117,551				117,551
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		283,930				283,930
		SR 30 (US 98) FROM COLLEGE ENT/EXIT TO IVY ROAD	444330-2	LIGHTING	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		176,623				176,623
		SR 30 (US 98) FROM W OF SALT CREEK BRIDGE (NO. 460121) TO GULF CO. LINE	445018-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		746,781				746,781
		SR 30 (US 98) FRONT BEACH ROAD FROM WATKINS ST TO NILGORE RD	441732-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		104,549				104,549
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		14,250				14,250
		SR 30 (US 98) HATHAWAY BRIDGE BRIDGE NO. 460112 & 460113	445018-4	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		142,502				142,502
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,000,000			2,000,000
		SR 30 (US 98) OVER ST ANDREWS BAY ICWVY BRIDGE NO. 460019	442667-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				5,000,000		5,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					150,000	150,000
					48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal				50,000		50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds					145,661,942	145,661,942
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					14,597,994	14,597,994
										R/W and Bridge Bonds					4,338,058	4,338,058
		SR 30 (US 98A) FROM E OF LULLWATER DRIVE TO HILL ROAD	426391-7	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		760,000				760,000
					48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			6,227,000			6,227,000
		SR 30 (US 98A) FROM HILL ROAD TO SR 392A HUTCHISON BLVD	426391-3	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			10,342,525		8,500,000	18,842,525
		SR 30 (US 98A) FROM WEST OF SR 79 TO EAST OF LULLWATER DRIVE	426391-2	ADD LANES & RECONSTRUCT	58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			1,000,000			1,000,000
		SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION	436715-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,000,000	7,691,110				15,691,110
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		230,256				230,256
					48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%		34,800				34,800
					52	CONST CONTRACT	55150200	088799	RIGHT-OF-WAY SUPPORT	State 100%		947				947
		SR 30 (US 98B) E HWY 98 FROM PARK ENTRANCE TO CR 22A BOB LITTLE RD	440386-1	SIDEWALK	48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		165,885				165,885
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		19,906				19,906
		SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE	438111-2	SIDEWALK	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				276,000		276,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				33,120		33,120
		SR 30 (US98A) FRONT BCH FROM SR 392A HUTCHINSON BLVD TO R JACKSON BLVD	426391-8	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				100,000		100,000
		SR 30 (US98B) FROM CR 22A BOB LITTLE RD TO SR 30A (US 98) TYNDALL PKWY	438111-4	SIDEWALK	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		418,918				418,918
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				16,802		16,802
		SR 30 (USB 98) FROM SR 30A (US 98) TO W OF SR 75 (US 231) HARRISON AVE	437368-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,270				50,270
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,923,335			3,923,335
		SR 30 FRONT BEACH RD/SR 392A HUTCHSON BLVD FROM CRANE ST TO CLARA AVE	444220-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			470,800			470,800
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	44,525					44,525
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				128,485		128,485
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				12,849		12,849
		SR 30 FRONT BEACH ROAD FROM E LAKESHORE DRIVE TO PORTSIDE DRIVE	435518-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		113,409				113,409
		SR 30 FRONT BEACH ROAD FROM WATKINS ST TO NILGORE RD	441732-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		265,141				265,141
		SR 30A (US 98) CORRIDOR - SIGNAL REPAIRS HURRICANE MICHAEL	444818-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,000				10,000
		SR 30A (US 98) FROM WALTON COUNTY LINE TO HEATHER DR	437759-1	RESURFACING	F2	SIGNAL REPR/PL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,000				10,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal		18,037,985				18,037,985
		SR 30A (US 98) PC BEACH PKWY AT ALLISON AVE	444040-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,344,938				2,344,938
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			88,970			88,970
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				338,273		338,273
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				50,891		50,891
		SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST	217838-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				4,815,000		4,815,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					10,000	10,000
					48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%					10,000	10,000
		SR 30A (US 98) TYNDALL PKWY FROM E OF CR 2327 TO SR 30 (US 98B)	428844-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		880				880
		SR 30A (US98B) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD	217838-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,762,100				2,762,100
		SR 368A COLLEGIATE DR FROM W OF MOODY AVENUE TO SR 368 23RD STREET	432909-2	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		518,069				518,069
										State 100%		1,026				1,026
		SR 388 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445094-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		72,530				72,530
		SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	424464-5	ADD LANES & RECONSTRUCT	56	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Local						270
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		86,840				86,840
		SR 389 EAST AVE FROM SR 30 (US 98B) 5TH ST TO S OF CR 2337 SHERMAN AVE	440390-3	PO&E/MO STUDY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		274,471				274,471
		SR 390 @ CR 2337 TRANSMITTER ROAD INTERSECTION	445078-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
		SR 390 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445095-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/PL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		33,671				33,671
		SR 390 E 14TH STREET FROM E OF SR 77 OHIO AVE TO SR 75 (US 231)	440149-1	RESURFACING	62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,620				1,620
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,292,184				5,292,184
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		529,219				529,219
		SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)	421225-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,000,000		5,000,000
		SR 390 OVER MILL BAYOU BRIDGE NO. 460020	404047-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		533,100				533,100
					45	ROW RELOCATE	55100100	088653	RIGHT-OF-WAY LAND ACQ	Federal		146,800				146,800
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,848,182		4,848,182
					62	CONST SUP CONSULTANT	55150200	08								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	BAY	SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE	44377-1	TRAFFIC SIGNALS	62	CONST CONTRACT	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal	343,828			343,828		343,828
					63	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,574			51,574		51,574
		SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	217910-3	ADD LANES & RECONSTRUCT	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					10,000,000	10,000,000
									R/W and Bridge Bonds					4,194,800		4,194,800
									State 100%		1,239,200			1,239,200		1,239,200
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				25,000	125,000	150,000
									State 100%		100,000					100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,445,500	350,000	1,795,500
									State 100%		41,060					41,060
		SR 75 (US 231) FROM SR 30 (BUS 98) 6TH ST TO SR 30A (US 98) 15TH ST	437762-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	630,000					630,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,325,532			2,325,532
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			302,319			302,319
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	217910-4	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,455,300	8,511,000				18,966,300
									R/W and Bridge Bonds		599,907		39,787,000	30,000,000		110,385,500
									State 100%							599,907
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,600,000				1,600,000
									R/W and Bridge Bonds		200,000		589,000			789,000
									State 100%		100,000					100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		517,300		52,100		569,400
		SR 75 (US 231) HARRISON AVE REPLACE OVERHEAD SIGN STRUCTURE NO.465517	445088-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,000,000		200,000			4,200,000
		SR 77 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445092-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				13,644		13,644
		SR 77 FROM DEAN BOZEMAN SCHOOL ENTRANCE TO WOODLAND ROAD	441728-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,849		3,849
		SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE	439725-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	16,020,300					16,020,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,922,436		1,922,436
		SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING	441859-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				295,501		295,501
									CONSTRUCT INSPECT CONSULT	State 100%				35,461		35,461
		SR 77 HOLDING POND FENCE REPAIRS DUE TO HURRICANE MICHAEL	445860-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				9,895		9,895
					02	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				98,950		98,950
		SR 77 MLK BLVD FROM SR 30 (US 98) 15TH ST TO MOWAT SCHOOL RD	444339-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				180,683		180,683
		SR 79 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445093-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				50,251		50,251
		SR 79 FROM SR 30A (US 98) BACK BEACH RD TO WEST BAY BRIDGE	437763-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		8,129,436				8,129,436
									CONSTRUCT INSPECT CONSULT	State 100%		812,943				812,943
		TRAFFIC SIGNAL REPAIR BAY COUNTY HURRICANE MICHAEL	444647-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		72,313				72,313
									SIGNAL REPR/PL CONT	Federal		471,163				471,163
		WALLACE RD FROM SR 30A (US 98) TYNDALL PKWY TO S BERTHE AVE	442257-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		418,761				418,761
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				50,251		50,251
		WEST ST FROM SR 30 (US 98B) E HWY 98 TO CEDAR ST	440386-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				75,800		75,800
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				7,581		7,581
		BOODIFORD ROAD FROM SR 71 TO END OF PAVEMENT	445088-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	537,310					537,310
		CALHOUN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	438726-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088866	OPERATIONS OTHER AGCY	State 100%	12,435			13,398		25,833
		CALHOUN COUNTY AIRPORT COMPLETE/RELOCATE SECURITY FENCE TO BOUNDARY	409727-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%		12,808	13,192	13,588		40,000
		CALHOUN COUNTY AIRPORT CONSTRUCT 10-UNIT T-HANGAR	422298-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%			900,000			900,000
		CALHOUN COUNTY AIRPORT CONSTRUCT T-HANGAR & TAXILANE	423594-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%			620,000			620,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL DEVELOPMENT	423594-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%	1,082,000					1,082,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGARS & TAXILANE	409727-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%				2,500,000		2,500,000
		CALHOUN COUNTY AIRPORT EXTEND NORTH APRON	409727-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%						
		CALHOUN COUNTY ASSET MAINTENANCE AREA HURRICANE MICHAEL	445228-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%				375,000		375,000
		CALHOUN COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444847-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				100,000		100,000
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				7,197,684		7,197,684
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				7,872,901		7,872,901
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				100,000		100,000
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				67,949		67,949
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				2,082,890		2,082,890
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				1,000,000		1,000,000
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				500,000		500,000
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal				95,000		95,000
									NOT STATE BUDGET	Local				95,000		95,000
		CR 287A FROM CR 287 TO SR 73	424161-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088575	SM COUNTY OUTREACH ASSIST PG	State 100%	910,903					910,903
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	445821-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				875		875
					L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				7,295		7,295
		SAM ATKINS PARK SIDEWALK PH/PH/II	438128-1	SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				130,000		130,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				335,181		335,181
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				40,222		40,222
		SR 20 CORRIDOR CALHOUN COUNTY CALHOUN COUNTY HURRICANE MICHAEL	445097-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				3,336		3,336
		SR 69 CORRIDOR CALHOUN COUNTY SIGN REPAIR HURRICANE MICHAEL	445098-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				1,464		1,464
		SR 69 FROM N OF SR 71 TO S OF STAFFORD CREEK	434647-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				550,000		550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,537,538				2,537,538
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				329,880		329,880
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				99,796		99,796
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				359,599		359,599
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				53,940		53,940
		SR 71 CORRIDOR CALHOUN COUNTY SIGN REPAIR HURRICANE MICHAEL	445099-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				4,308		4,308
		SR 71 OVER BAKER BRANCH BRIDGE NO. 470050	440489-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				550,000		550,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				15,000		15,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				25,000		25,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,609,268		2,609,268
		TRAFFIC SIGNAL REPAIR HURRICANE MICHAEL	444648-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				339,205		339,205
									G/A-MAJOR DISASTERS - WP	Federal		1,423				1,423
					F2	SIGNAL REPR/PL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				11,861		11,861
		WRENNIE MOODY ROAD FROM HIGHWAY 71 TO CR 69	442405-1	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		797,557				797,557
		ARTERIAL RESERVES PRESERVATION & SAFETY BOX D/W CATEGORY 088716	209493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,788				4,788
		ASSET MAINTENANCE ESCAMBIA COUNTY	415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,887,601	5,887,601	5,887,601	2,932,025	5,887,601	26,482,429
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	409351-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,962,087	3,753,957	3,753,957	8,683,762	9,000,000	29,153,763
		BEAVER CONTROL	421100-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,793	15,000	15,000	15,000	15,000	71,793
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	421363-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal				370,000		370,000
									NOT STATE BUDGET	Local				370,000		370,000
		CR REHAIB & REPL RESV														

03	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	DIST/ST-WIDE	DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY	220812-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,682,618	396,970	450,380	935,660	3,138,627	6,604,455
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-5	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,591					6,591
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,919,854	3,749,776				7,669,630
										Federal Earmark	1,101,314					1,101,314
										Local	564,279					564,279
										State 100%	6,222,024	6,531,801	8,557,114			21,310,939
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					24,390,173	24,390,173
										State 100%				51,204,000	25,228,580	76,432,580
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	630,786	280,000	280,000	280,000	280,000	1,750,786
DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,701,908	8,208,676	2,691,601			12,602,185		
									Local	1,750,000					1,750,000	
									State 100%	382	1,446,751	9,201,302	11,190,327		21,838,762	
DISTRICTWIDE DRAINAGE PUSHBUTTON PROJECTS	220861-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	101						101	
DISTRICTWIDE ENVIRONMENTAL CONTRACTUAL SERVICE CONSULTANTS	220810-2	ENVIRONMENTAL TEST/MITIGATION	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,237	440,000	440,000	440,000	440,000	2,075,237		
DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799	220962-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	205,110						205,110	
DISTRICTWIDE F/A BRIDGE BRTZ BOX PGM 5203 CATEGORY 088799	220962-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	34,202						34,202	
DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING	220912-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,377,360	1,820,413	2,789,000	3,400,000	3,400,000	15,786,773		
DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	7,000,000	10,000,000	10,000,000	10,000,000	47,000,000		
DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,093,442						4,186,884	
DISTRICTWIDE INTRAINTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,533						1,533	
									State 100%	73,832					73,832	
									Federal	365,287					365,287	
									Federal	9,130					9,130	
									Federal	3,187					3,187	
									Federal	108					108	
DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,893						3,893	
										State 100%	568,207					568,207
DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								
DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,294,115	1,294,115	1,294,115	1,294,115	1,294,115	6,470,575		
DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	475,000	550,000	450,000	605,000	605,000	2,685,000		
DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,675,000	1,600,000	1,600,000	1,760,000	1,760,000	8,235,000		
DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE	44067-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	250,000	250,000	250,000	250,000	250,000	1,000,000		
DISTRICTWIDE MAINTENANCE INSPECTION (MEI)	423781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,250,000	15,250,000		
DISTRICTWIDE MAINTENANCE OF BUILDINGS	412161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	365,140	365,141	365,141	365,141	365,141	1,825,704		
DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES	220962-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,173,687	2,000,000	3,000,000	3,000,000	3,000,000	11,176,687		
DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	562,547	225,741	279,123	335,976	378,069	1,781,456		
DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220944-1	FUNDING ACTION	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,372,287						3,372,287	
DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT	422955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000	1,000	1,000	200,000	200,000	800,000		
DISTRICTWIDE PD&E ETDM BOX CATEGORY 088849	220974-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000		
DISTRICTWIDE PLANNING CONTRACTUAL SERVICE CONSULTANTS	422541-5	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	2,276,926	2,035,120	2,035,120	2,035,120	2,035,120	10,417,406		
DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES	220962-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000		
DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,704						7,704	
									Federal Earmark	240,939					240,939	
									Local	500,000					500,000	
									R/W and Bridge Bonds	16,319					16,319	
									State 100%	70,629					70,629	
									Local	8,938					8,938	
									State 100%	724,816					724,816	
									State 100%	45,796			10,000		55,796	
									State 100%	1,561,429	1,803,235	1,803,235	1,803,235	1,803,235	8,774,369	
									Federal	339,278	349,457	359,940	370,738	381,861	1,801,274	
									State 100%	301,462	43,682	44,992	46,343	47,733	484,212	
									Local	164,677					164,677	
									State 100%	179					179	
									External	0	0	0	0	0		
									State 100%	1,077,780	1,150,802	1,135,659	1,167,457	1,201,314	5,733,012	
									State 100%	4,361,400	2,463,000	2,812,000	3,262,000	3,550,000	18,446,400	
									Federal	26,432					26,432	
									State 100%	41,831,572	54,847,516	96,679,088			196,958,186	
									State 100%	466,928					466,928	
DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRIGRANTS	Federal								
DISTRICTWIDE SCHOOL ZONE IMPLEMENTATION PUSH BUTTON PROJECTS	220838-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,602,508			2,602,508	
DISTRICTWIDE SIS ITS STUDY	439775-1	TRANSPORTATION PLANNING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				364,351			364,351	
DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		300,000					300,000	
									Federal	3,692,081					3,692,081	
									Local	2,055,462					2,055,462	
									R/W and Bridge Bonds	13,496					13,496	
									State 100%	3,372,882	782,575	682,820	685,579	731,791	6,255,647	
									Toll/Turmpike	235,655					235,655	
									State 100%	650,000	750,000	750,000	850,000	850,000	3,850,000	
DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT	224858-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	27,677						27,677	
DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	10,917						10,917	
									Local	2,889,464					2,889,464	
									State 100%	1,023,895	244,499	716,000		2,754,131	4,738,525	
									Toll/Turmpike	60,366					60,366	
DISTRICTWIDE TOPS ROADWAY SERVICE MAINTENANCE	423610-1	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,278,590	2,300,000	2,300,000	2,300,000	2,300,000	11,479,590		
DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,335,681	1,026,710	370,369	68,380		2,802,140		
DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,315	906,132	807,318	4,308,759	3,000,000	9,222,524		
DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				954,612	3,000,000	3,954,612		
DISTRICTWIDE TRAFFIC OPS RESERVES PUSH BUTTON - 088717	220950-2	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	10,962						10,962	
DISTRICTWIDE TRAFFIC PUSH BUTTON PROJECTS	220838-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRIGRANTS	Federal	398,964						398,964	

03	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
DIST/ST-WIDE		SCRAP CONTINGENCY DWJ CATEGORY 085575	424068-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	1,000,000					1,000,000
		SCRAP RESERVES FOR FUTURE PROJECTS DWJ CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	3,722,957	3,388,071	5,109,341	11,666,666	11,666,666	35,553,701
		SR 8 (I-10) COMMERCIAL VEHICLE TRUCK PARKING SYSTEM	440096-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	9,658					9,658
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC	428403-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,418,761	2,452,536	2,486,283	2,337,000	1,463,770	11,158,350
		SR 88A (I-10/I-10) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	52	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000	20,000	20,000	20,000		80,000
		STATEWIDE DISASTER RECOVERY SUPPORT SERVICES - HURRICANE IRMA	442274-2	EMERGENCY OPERATIONS	82	EMER CONTRACT MGT CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	297,827					297,827
		TRANSIT RESERVES BOX FOR FUTURE PROJES PRGM 18 DWJ SECTION 5311	225554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	Federal		2,830,153	2,971,661	3,120,244	3,276,256	12,198,314
		TRIP CONTINGENCY BOX 52-088716	419319-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	577,115	908,652	208,151	333,310		2,027,228
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE	419319-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,173	159,734	478,203	478,203		962,680
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717	419319-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		74,563	68,865	2,318,000		2,461,428
		12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	67,153					67,153
		BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	433905-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,915					4,915
		CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	433577-2	SIDEWALK	62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,211,724				1,211,724
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		127,230				127,230
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		533,273				533,273
		CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480339	437699-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55100100	088799	BRIDGE CONSTRUCTION	Local		177,758				177,758
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,080,877		3,080,877
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	Local				1,026,960		1,026,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				369,705		369,705
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	Local				123,235		123,235
		CR 99 BEULAH ROAD FROM FRANK REEDER ROAD TO ISAAC LANE	433113-3	PODE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		56,877				56,877
CR 99 BEULAH ROAD FROM SR 10 (US 90A) S MI RD TO FRANK REEDER ROAD	433113-2	PODE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		139,819				139,819		
DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	432287-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,500				10,500		
ESCAMBIA					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		3,500				3,500
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		11,250				11,250
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local		3,750				3,750
					58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,052,572			1,052,572
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			350,857			350,857
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Federal			94,732			94,732
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			31,577			31,577
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	300,000	300,000	300,000	300,000	300,000	1,500,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	75,000	75,000	75,000	75,000	75,000	375,000
		ESCAMBIA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436739-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,173,441	1,208,644	1,244,903	1,282,251	1,313,649	6,222,888
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	State 100%	447,081	450,000	445,290	458,649	448,813	2,250,833
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	State 100%	991,517	1,041,109	1,093,164	1,153,867	1,205,214	5,484,871
					58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Federal	991,517	1,041,109	1,093,164	1,153,867	1,205,214	5,484,871
		ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II	436511-3	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	766,500					766,500
		ESCAMBIA COUNTY PLANNING STUDIES UPDATES	445039-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal				150,000		150,000
		ESCAMBIA COUNTY SECTION 5307	429262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,400,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000
					94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,100,000	550,000	550,000	550,000	550,000	3,300,000
		ESCAMBIA COUNTY SECTION 5307 OPERATING	430995-3	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
		ESCAMBIA COUNTY SECTION 5310 CAP-OP	430995-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
		ESCAMBIA COUNTY SECTION 5339 CAPITAL	430995-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	Local	700,000	350,000	350,000	350,000	350,000	2,100,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	Federal	175,000	87,500	87,500	87,500	87,500	525,000
			94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	Local		300,084				300,084		
			94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	Federal		75,021				75,021		
			58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local	600,168	300,084				900,252		
			58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,042	75,021				225,063		
			58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	175,000					175,000		
			58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	175,000					175,000		
ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS	412545-2	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000		400,000	400,000	1,400,000		
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX	218693-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,819					34,819		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,457,050	149,187		2,600,478		4,206,715		
FLORIDA-ALABAMA (PENSACOLA) TPO FY 2020/2021-2021/2022 UPWP	439321-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		645,640	645,640			1,291,280		
FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP	439321-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				645,640		645,640		
FLORIDA-ALABAMA TPO FY 2018/2019-2019/2020 UPWP	439321-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,384,236					1,384,236		
HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020	432286-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		388				388		
LANIER DR FROM TOM ST TO SR 742 CREIGHTON RD	444222-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				40,392		40,392		
	444222-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				134,640		134,640		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,625		20,196		20,196		
O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	430468-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		8,825				8,825		
			46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		3,275				3,275		
			46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		11,250				11,250		
			58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local		3,750				3,750		
			58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			950,828			950,828		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			316,943			316,943		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		85,574				85,574		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		28,525				28,525		
PENSACOLA INTERNATIONAL AIRPORT CONST GENERAL AVIATION RAMP EXPANSION	420300-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%				150,000		150,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	Federal				2,700,000		2,700,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				150,000		150,000		
PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT GENERAL AVIATION RAMP EXT	435717-9	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%				150,000		150,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,700,000		2,700,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				150,000		150,000		
PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEMENTS	435717-6	AVIATION CAPACITY PROJECT	88	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEVRGNTS	State 100%	7,500,000					7,500,000		
PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HELIPORT	435717-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%				2,700,000		2,700,000		
			52	CONST CONTRACT	55150200	088716</										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	ESCAMBIA	SR 10A (US 90) FROM SR 10 (US 90A) TO W OF SR 297 PINE FOREST RD	437764-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		29,000				29,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		16,000				16,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,685,395			6,685,395
		SR 10A (US 90) MOBILE HWY FROM MASSACHUSETTS AVE TO GREEN ST	441725-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				668,539		668,539
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRA/NTS	Federal	853,228					853,228
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	136,516					136,516
		SR 10A (US 90) MOBILE HWY FROM SR 296 MICHGAN AVE TO N 12TH AVE	441725-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRA/NTS	Federal	371,152					371,152
		SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET	43859-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRA/NTS	Federal	737,945					737,945
			43769-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,231,038				2,231,038
										Local	2,106,000					2,106,000
										State 100%		193,368				193,368
										Federal	3,159,000					3,159,000
										Federal	763,885					763,885
										State 100%		255,566				255,566
		SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	421012-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	450,000					450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	3,500,000					3,500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	150,000					150,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	600,000					600,000
		SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092	437178-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	708,163					708,163
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	108,330					108,330
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,206,010				3,206,010
										Local		17,178				17,178
										State 100%		1,053				1,053
		SR 292 BARRANCAS AVE FROM MANCHESTER ST TO BAYOU CHICO BRIDGE	443648-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		416,782				416,782
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	670,000					670,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,108,016			3,108,016
		SR 292 GULF BEACH HIGHWAY INTERSECTION IMPROVEMENTS	440658-1	INTERSECTION IMPROVEMENT	54	CONST SUP CONSULTANT	55150200	088718	COUNTY TRANSPORTATION PROGRAMS	State 100%			404,042			404,042
										Local	312,000					312,000
										State 100%	312,000					312,000
		SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE	439735-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		640,000				640,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,600,870				6,600,870
					37	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		200,000				200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		660,087				660,087
		SR 292 PERDIDO KEY DR FROM ALABAMA ST LINE TO WEST STATE PARK BOUNDARY	438908-2	BIKE PATH/TRAIL	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,424,121				1,424,121
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		148,532				148,532
		SR 292 SORRENTO @ CR 282A INNERARITY POINT INTERSECTION	439964-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	459,990					459,990
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	161,575					161,575
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,648,355				1,648,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		173,077				173,077
		SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION	441882-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		80,500				80,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,900				15,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,176,311				1,176,311
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		123,513				123,513
		SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD	443656-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		625,000				625,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,563,678				2,563,678
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		333,278				333,278
		SR 295 NAVY BLVD FROM BAYOU GRANDE BRIDGE TO SR 292 GULF BEACH HWY	432563-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		84,000				84,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		35,000				35,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,288,219				2,288,219
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		297,468				297,468
		SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	428846-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		54,872				54,872
		SR 296 MICHIGAN AVENUE FROM SR 10A (US 90) MOBILE HWY TO ESPERANTO DR	441737-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRA/NTS	Federal		535,393				535,393
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		37,478				37,478
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRA/NTS	Federal		771,111				771,111
		SR 298 FROM N OR SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		860,000				860,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,369,723				5,369,723
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		644,367				644,367
		SR 30 (US 98) E CHASE ST FROM N PALAFOX ST TO SR 196 BAYFRONT PKWY	436271-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		238				238
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		186,591				186,591
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		10,000				10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		8,414				8,414
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		16,842				16,842
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds		16,503				16,503
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,842,746				2,842,746
										R/W and Bridge Bonds		9,843,677				9,843,677
										State 100%		2,313,577				2,313,577
		SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR	218639-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		43,550				43,550
		SR 727 FAIRFIELD DR FROM S OF USHER CIRCLE TO N OF HESTIA PLACE	413435-2	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,029				2,029
		SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY	413837-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		813,969				813,969
		SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	218429-1	NEW ROAD CONSTRUCTION	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,534,407					2,534,407
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		219,729				219,729
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		40,250				40,250
		SR 750 AIRPORT BLVD FROM COBBLE VIEW DR TO SR 289 9TH AVE	444347-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRA/NTS	Federal		77,435				77,435
		SR 750 AIRPORT BLVD FROM W OF CR35A N PALAFOX ST TO SR 291 DAVIS HWY	443658-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	480,000					480,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,672,909				2,672,909
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		347,478				347,478
		SR 8 (I-10) @ CR 99 BEULAH ROAD	433113-1	INTERCHANGE JUSTIFICAMODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		11,151				11,151
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		586,592				586,592
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,007,500				3,007,500
										R/W and Bridge Bonds			500,000			500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		6,500,000				6,500,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		148,200				148,200
										Federal		700,000				700,000
										R/W and Bridge Bonds			25,000			25,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		387,500				387,500
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		114,076,216				114,076,216
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		564,500				564,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		14,829,908				14,829,908
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		303,946				303,946
		SR 8 (I-10) AT SR 8A (I-10) INTERCHANGE	444046-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849</								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	ESCAMBIA	SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE	218594-2	SAFETY PROJECT	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			390,000			390,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,000				10,000
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	800,000					800,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal			150,000			150,000
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,339,753		5,339,753
					42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	660					660
					42	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,221					1,221
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		206,808				206,808
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRIGRANTS	Federal				637,619		637,619
					52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				132,000		132,000
	FRANKLIN	SR 97 LITTLE PINE BARREN CREEK BRIDGE NO. 480017 SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 SR298 LILLIAN HWY AT SR 173 BLUE ANGEL PARKWAY	425519-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	660					660
					42	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,221					1,221
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		206,808				206,808
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRIGRANTS	Federal				637,619		637,619
					52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				132,000		132,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				118,294		118,294
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,823					7,823
					52	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			249,000			249,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	206,844	217,039	222,500	230,000	237,703	1,114,086
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,000,000			1,000,000
	FRANKLIN	SR30298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD REHAB RUNWAY APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD UTILITY IMPROVEMENT APALACHICOLA REGIONAL AIRPORT DESIGN & CONSTRUCT T-HANGAR SITE IMPROVS APALACHICOLA REGIONAL AIRPORT PAVEMENT REHAB APALACHICOLA REGIONAL AIRPORT REHABILITATION APALACHICOLA REGIONAL AIRPORT STORMWATER AND DRAINAGE IMPROVEMENTS APALACHICOLA REGIONAL CLEVE RANDOLF FIELD CARRABELLE - THOMPSON AIRPORT DESIGN & ENVIRONMENTAL FOR RUNWAY REHAB CARRABELLE-THOMPSON AIRPORT CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARALLEL TAXIWAY CARRABELLE-THOMPSON AIRPORT CONSTRUCT SHADE HANGARS CR 30A FROM 13 MILE ROAD TO SR 30 (US 98)	425613-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,823					7,823
					52	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			249,000			249,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					800,000	800,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,400				500,400
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				800,000		800,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	351,273					351,273
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				600,000		600,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	600,000					600,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					300,000	300,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						100,000
	FRANKLIN	CR 30A FROM 13 MILE ROAD TO SR 30 (US 98)	425613-5	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			550,000		100,000	650,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					236,233	236,233
					34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	343,174					343,174
					58	CONST SUP OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						55,921
					54	CONST GRANT	55150200	085575	SMCTY RESURFACE ASSIST PG	State 100%		1,401,500		3,811,111		5,612,611
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			323,132			323,132
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			46,641			46,641
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	859,094					859,094
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,909					85,909
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	559,209					559,209
	FRANKLIN	CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III	429854-2	BIKE PATH/TRAIL	62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						55,921
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			4,185,950			4,185,950
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	323,531	119,318				442,849
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,714					48,714
					08	OPERATIONS OTHER AGR	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		4,941	5,089	5,242	5,399	26,206
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		250,000				250,000
					02	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,250,000				2,250,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		325,402				325,402
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		969,081				969,081
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		5,894				5,894
	FRANKLIN	SE 5TH STREET/E AVENUE D PAVING PROJECT	445381-1	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		58,942				58,942
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						840
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,338,725			4,338,725
					52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			520,647			520,647
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRIGRANTS	Federal		1,717,860				1,717,860
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		240,501				240,501
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		143,973				143,973
					02	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		39,583				39,583
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,064				3,064
					H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		30,641				30,641
	FRANKLIN	SR 300 (US 98) FROM GULF AVENUE TO MORALITY RD	445017-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,637				2,637
					H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		26,373				26,373
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		30,141				30,141
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		9,317				9,317
					H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		5,640				5,640
					H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		56,408				56,408
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRIGRANTS	Federal		605,617				605,617
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		84,757				84,757
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,793,651				3,793,651
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		569,047				569,047
	GAUSDEN	BIG BEND TRANSIT COMMUTER ASSISTANCE	420310-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			10,000	8,558	10,000	15,558
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local		15,000	10,000	10,000	8,558	53,558
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			10,000	10,000	8,558	53,558
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local		16,291	5,000	10,000	10,000	59,850
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			10,000	10,000	8,558	53,558
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local		26,291	5,000	10,000	10,000	59,850
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			10,000	10,000	8,558	53,558

03	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
GADSDEN		SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	443643-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			834,433			834,433
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				879,034			879,034
		SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	437761-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,686,092				4,686,092
										State 100%	1,360,739					1,360,739
									State 100%	250,000					250,000	
									State 100%	604,684					604,684	
		SR 63 (US 27) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	445239-1	EMERGENCY OPERATIONS	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%						2,988
				52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		298				2,988	
				52	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,492				2,492	
		SR 63 (US 27) FROM N OF CLUB DRIVE TO WASHINGTON AVE LANDSCAPING	428098-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,000					5,000
		SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO THE GEORGIA SL	443642-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	725,000					725,000
				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,130,697				5,130,697
		SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A POTTER WOODBERRY RD	441546-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,130,697
				52	CONST CONTRACT	55150200	088716	RESURFACING	State 100%			4,238,939				4,238,939
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			508,673				508,673
		SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445103-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,738					3,738
		SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445101-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,908					1,908
		SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	222530-5	POLE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,663					8,663
		SR 8 (I-10) GADSDEN COUNTY ASSET MAINTENANCE AREA HURRICANE MICHAEL	445234-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	75,703					75,703
				K2	EMER FAD RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	48,539					48,539	
				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	196,658					196,658	
		SR 8 (I-10) GADSDEN COUNTY FENCE REPAIRS HURRICANE MICHAEL	445248-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	37,674					37,674
				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,094,061					1,094,061
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		114,876					114,876
		SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082	442914-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,094,061
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							114,876
				58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	11,203						11,203
		SR 8 (I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	436663-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	11,203					11,203
		WILLIAMS STREET FROM DEVEY JOHNSON WAY TO CR 270A MLK BLVD	444006-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	280,125					280,125
		EMERGENCY TRAFFIC SIGNAL REPAIR HURRICANE MICHAEL	444823-1	EMERGENCY OPERATIONS	52	SIGNAL REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,292					1,292
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	444563-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	755					755
				88	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,293						6,293
				L2	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,900	11,228	11,564	11,911	12,211		57,814
		GULF CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436742-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,393,380					4,393,380
		GULF COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444848-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,137,053					2,137,053
		GULF COUNTY STATE SYSTEM ASSET MAINTENANCE AREA HURRICANE MICHAEL	445311-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000,000					1,000,000
		PLEASANT REST RD FROM ENTRANCE OF PLEASANT REST CEMETERY TO CR 386	442327-1	RESURFACING	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	108,614					108,614
				54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,408,943				1,408,943
				54	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	200,000						200,000
		SR 22 CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445104-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	798					798
		SR 22 OVER WETAPPO CREEK BRIDGE NO. 510022	218984-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,297,888					3,297,888
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	428,726						428,726
		SR 30 (US 98) @ GULF COUNTY CANAL BRIDGE NO.510052 HURRICANE MICHAEL	445385-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,041					1,041
				62	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,408						10,408
				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,746						1,746
		SR 30 (US 98) CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445105-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,755,636					3,755,636
		SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014	435815-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	654,235					654,235
				G2	EMER ROAD REPAIR CNT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	450,577						450,577
									R/W and Bridge Bonds							
				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	210,779						210,779
				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,392						2,392
		SR 30A FROM E OF SR30E TO SR 30 (US 98) WASHOUT REPAIR	445006-3	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,650					2,650
				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	26,498						26,498
				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	158						158
		SR 30E FROM SR 30A TO APPROX. 0.6 MILES NORTH OF ROCK REVETMENT	445005-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	520,000					520,000
		SR 30E STUMP HOLE COASTAL REVETMENT REPAIRS	445005-3	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,200,000					5,200,000
				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000						10,000
		SR 71 @ SR 22 - SIGNAL REPAIR HURRICANE MICHAEL	444651-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
				62	SIGNAL REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000						10,000
				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,866						4,866
		SR 71 CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445106-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	155					155
		TRAFFIC SIGNAL REPAIR GULF COUNTY REPAIR HURRICANE MICHAEL	444651-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		BONIFAY GRITNEY ROAD FROM TROBE RETHERFORD TO JOSEY ROAD	440628-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	387,512					387,512
		CR 162 TRI-COUNTY RD FROM CR 173N TO JACKSON COUNTY LINE	440865-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,816,492					1,816,492
		CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD	443875-1	SAFETY PROJECT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		57,945				57,945
				52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal			214,589				214,589
																32,188
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							214,589
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							32,188
		CR 179 FROM WASHINGTON COUNTY LINE TO PHEIL DRIVE - PHASE 1	442407-1	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	463,438					463,438
		HOLMES CO MAINT & CORRECT SIGNALS ON STATE ROADS	445143-1	EMERGENCY OPERATIONS	82	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,063	10,365	10,676	10,996	11,272	53,372
		HOLMES COUNTY CAMERA POLE/PULL BOX REPAIRS HURRICANE MICHAEL	445143-3	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,000					3,000
		HOLMES COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444842-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	954,477					954,477
		HOLMES COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444713-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	216,676					216,676
		HOLMES COUNTY WIDE GUARDRAIL REPAIRS HURRICANE MICHAEL	445275-2	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	322					322
										State 100%	3,225					3,225
				62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	601,240						601,240
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000						15,000
		HORSE BARN RD OVER UNNAMED BRANCH BRIDGE NO. 524014	439356-1	BRIDGE REPLACEMENT	48	ROW PURCHASE	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	20,000					20,000
				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,128,206				1,128,206
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			118,461				118,461
		IDLEWOOD DRIVE & IDLEWOOD COURT RESURFACING PROJECT	440636-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	170,917					170,917
		JOE WHITE RD OVER UNNAMED BRANCH BRIDGE NO. 524020	439386-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	HOLMES	TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123	441157-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						24,800
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			24,800			645,909
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				645,909		77,509
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%					750,000	750,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			750,000			1,500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			750,000			750,000
					42	OPERATING/ADMIN. ASSISTANCE	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal						500,000
					34	PE GRANT	55150200	088575	NOT STATE BUDGET	Federal						500,000
					82	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						618,280
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						39,400
JACKSON		12TH AVENUE PAVING PROJECT BROWNDOWN RD FROM SR 2 TO PARKWAY RD	444093-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						615,063
					34	PE GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	State 100%						125,200
					54	CONST GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	State 100%						2,635,746
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONTRS/GRANTS	Federal						805,801
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						80,580
					54	CONST GRANT	55150200	088575	SM CITY RESURFACE ASSIST PG	State 100%						3,135,899
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						42,162
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						222,151
					48	ROW SERVICES	55100100	088853	BRIDGE CONSTRUCTION	Federal						8,357
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						165,207
JACKSON		CR 167 FAIRVIEW RD FROM CALHOUN CO LINE TO CR 276 KYNESVILLE RD	405679-3	SIGNING/PAVEMENT MARKINGS	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						801,174
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						253,495
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						800,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						1,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						1,500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						650,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						1,500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						5,000
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						582,234
					62	CONST SUP CONSULTANT	55150200	088718	G/A-MAJOR DISASTERS - WP	Federal						3,172
JACKSON		JACKSON COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444846-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						540,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,618,675
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						340,427
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						408
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,382
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						231,048
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						733,875
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						88,065
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,696,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						683,528
JACKSON		SR 273 CORRIDOR JACKSON COUNTY SIGN REPAIR HURRICANE MICHAEL	445119-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						956,391
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						9,563,914
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						956,391
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,693,653
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						563,238
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,021,595
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						482,581
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						160,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						19,573
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						195,726
JACKSON		SR 8 (I-10) AT EASTBOUND JACKSON COUNTY REST AREA	445386-1	EMERGENCY OPERATIONS	K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						8,041
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						80,415
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						1,218
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						65,438
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONTRS/GRANTS	Federal						242,340
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						36,351
					D2	DEBRIS REMOVAL CONTR	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						43,401
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						67,687
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						166,006
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						221,257
JEFFERSON		SR 8 (I-10) JACKSON COUNTY FENCE REPAIRS HURRICANE MICHAEL	445312-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						1,617,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						247,676
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						5,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						43,174
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						5,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						43,174
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						5,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						43,174
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						5,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						43,174
JEFFERSON		CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	403476-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						5,702
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						750,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						15,400
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						7,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,363,333
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						504,499
					34	PE GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						219,972
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						2,103,117
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						25,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						50,000
JEFFERSON		CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	439366-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,582,291
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						465,698
					D2	DEBRIS REMOVAL CONTR	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						2,841
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						619,

03	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
JEFFERSON		SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAIKEENAH HWY	403931-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000	
		SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN FAIRCHILD RDS	437744-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	146,985					146,985	
		SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	443973-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,420,219				11,420,219	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,142,022				1,142,022	
		SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	222669-2	REST AREA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		100,000				100,000	
					46B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000				10,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,460,392		1,460,392	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				153,341		153,341	
		TURNEY ANDERSON RD FROM CR 149A TO CLARK RD	442430-1	RESURFACING	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%	473,826					473,826	
LEON		BIG BEND TRANSIT COMMUTER ASSISTANCE	420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	15,000	10,000	10,000	10,000	10,000	55,000	
					54	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	15,000	10,000	10,000	10,000	10,000	55,000	
		BIG BEND TRANSIT COMMUTER ROUTES	422261-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	20,000	10,000	9,300	10,000	10,000	59,300	
					54	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	20,000	10,000	9,300	10,000	10,000	59,300	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	439323-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	827,380					827,380	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	439323-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,339,632	527,381				1,867,013	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	439323-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal							
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,485,391	1,811,452	1,865,796	1,921,770	1,921,770	12,006,179	
									Local	1,121,348	452,863	466,449	480,442	480,442	3,001,544		
									Federal	281,325	112,445	115,818	115,818	115,818	741,222		
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	43365-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	70,331	28,111	28,955	28,955	28,955	185,307	
									Federal	2,616,736	1,815,460	1,869,924	1,926,022	1,926,022	10,154,164		
									Local	2,616,736	1,815,460	1,869,924	1,926,022	1,926,022	10,154,164		
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	425269-9	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	771,278	394,009	405,829	418,004	418,004	2,407,124	
									Local	152,819	98,502	101,457	104,501	104,501	601,780		
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	220,000					220,000	
									Local	220,000						220,000	
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,200,378	1,260,414	1,323,435	1,412,717	1,459,087	6,656,031	
									Local	1,200,378	1,260,414	1,323,435	1,412,717	1,459,087	6,656,031		
		CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE	430147-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000	
		CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	444030-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		22,919				22,919	
						58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				76,396		76,396
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,459		11,459
		CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPTAL CIRCLE)	440655-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	299,895					299,895	
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,989					29,989
		CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST	442542-1	PUBLIC TRANSPORTATION STATION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,000					275,000	
		CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT	442060-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	738,205					738,205	
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	105,500					105,500
		CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY	442060-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	898,000					898,000	
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
		CRTPA BICYCLE/PEDESTRIAN PROJECTS	409803-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		750,000				750,000	
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	219793-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,590	1,000,000	74,751	93,975	420,507	1,613,823	
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,554,361		3,210,073		2,350,000	7,114,434
		FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	415607-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	266,844	217,039	222,500	230,000		937,383	
		GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I	436991-1	SIDEWALK	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REBURSE	Federal		276,946				276,946	
		LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436746-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,016,251	1,046,739	1,078,141	1,120,749	1,148,785	5,410,665	
		LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	219752-2	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						500,000	
		LEON COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	447221-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	407,247					407,247	
		LEON COUNTY WIDE GUARDRAIL REPAIRS HURRICANE MICHAEL	445282-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,017					1,017	
						62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,169					10,169
		MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	442944-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	540,000					540,000	
										Local	180,000					180,000	
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			37,500			37,500
										Local			12,500			12,500	
						46B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			26,250			26,250
										Local			8,750			8,750	
						52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,131,885	1,131,885	
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				377,295	377,295	
										Federal				169,783	169,783		
										Local				56,594	56,594		
		NORTHEAST GATEWAY - WELAUNEE BLVD PH I	444999-1	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,500,000	1,500,000	
										Local				3,000,000		3,000,000	
		SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST	439574-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	283,647					283,647	
		SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 156B BUCK LAKE RD	439571-2	BRIDGE - PAINTING	52	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	405,635					405,635	
		SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE NO. 550940	437497-1	LIGHTING - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		452,822				452,822	
						57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		90,000				90,000
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,339				54,339
		SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION	438148-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,028				1,028	
		SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	439727-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,075,263				8,075,263	
										State 100%	2,294,105					2,294,105	
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,244,325				1,244,325
						52	CONST CONTRACT	55150200	088797	RESURFACING	Local						19,468
		SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST	439726-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,827,397				1,827,397	
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		219,288				219,288
						62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						1,134
		SR 20 CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL	445121-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		136,023				136,023	
		SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	219749-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		208,619				208,619	
						43	ROW PURCHASE	55100100	088777								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	LEON	SR 61 (US 27) S MONROE ST FROM PALMER AVE TO FAMU WAY	445026-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	444038-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		230,088				230,088
			444038-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			766,961			766,961
		SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	436726-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	67,002					67,002
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,716					18,716
		SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD	444331-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	438,801					438,801
		SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	439739-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,347,796				4,347,796
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			521,735			521,735
		SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	432559-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	16,350					16,350
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	13,016					13,016
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,600					2,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,168,975					1,168,975
										Local	5,135					5,135
										State 100%	1,028					1,028
										Federal	81,829					81,829
		SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE	445053-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			500,000			500,000
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO W OF SR 59 GAMBLE RD	406585-3	PODE/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,007					34,007
		SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	222530-4	PODE/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,752					9,752
		SR 8 (I-10) INTERCHANGE @ SR 263 CAP CIR & SR 61 (US 319) TVILLE RD	222593-5	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,147,500					1,147,500
		SR 8 (I-10) LEON COUNTY ASSET MAINTENANCE AREA HURRICANE MICHAEL	445225-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	85,503					85,503
		SR 61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	439728-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		8,107,454				8,107,454
		STARMETRO AUTOMATIC PASS COUNTERS	444886-1	TRANSIT SERVICE DEMONSTRATION	64	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		910,745				910,745
					82	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	175,000					175,000
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	226732-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	175,000					175,000
										State 100%		1,112,500				1,112,500
										Local		1,112,500				1,112,500
		TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	422301-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,121,009				1,121,009
										Local		1,121,009				1,121,009
		TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	422301-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		100,000				100,000
										Local		100,000				100,000
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226792-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%			37,501			37,501
										Federal		675,000				675,000
										Local		37,501				37,501
		TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	422301-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,000,000	1,759,899				2,759,899
										Local		1,759,899				1,759,899
		TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	226792-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			75,000			75,000
										Local		75,000				75,000
		TALLAHASSEE INTERNATIONAL AIRPORT LANDSIDE SIGNAGE IMPROVEMENTS	442109-8	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			100,000			100,000
										Local		100,000				100,000
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,159,052		340,948		1,500,000
										Local		1,159,052		340,948		1,500,000
		TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	442109-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					250,000	250,000
										Local		250,000				250,000
		TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER BRIDGE ACQ. & INSTALL PH 2	442109-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						400,000
										Local	400,000					400,000
		TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY	444974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	5,500,000					5,500,000
										Local	5,500,000					5,500,000
		TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	40365-3	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%		200,000				200,000
										Local		200,000				200,000
		TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	226792-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			225,000			225,000
										Local		225,000				225,000
		TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	226792-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			200,000			200,000
										Local		200,000				200,000
		TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	442109-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				100,000		100,000
										Local				100,000		100,000
		TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226792-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						500,000
										Federal				500,000		500,000
										Local				450,000		950,000
		TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQ/INSTALL	442109-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						546,754
										Local						546,754
		TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	226781-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	400,000	100,000				500,000
										Local	400,000	100,000				500,000
		TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	414716-1	TRAFFIC MANAGEMENT CENTERS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	370,000	400,000	400,000	400,000	400,000	2,444,734
		TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	416010-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000					500,000
										Local	500,000					500,000
		TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	412210-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,250,000					2,250,000
										Local	2,250,000					2,250,000
LIBERTY	LIBERTY	CR 12 FROM CR 12A TO W R. TOLAR SCHOOL	429856-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local						33,651
		CR 12 FROM NORTH OF JOE SUMMER ROAD TO NORTH OF CR 379	440625-1	RIGID PAVEMENT RECONSTRUCTION	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						103,817
		CR 1641 DEMPSEY BARRON RD FROM SR 20 TO SR 12	440804-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,247,611				1,247,611
		CR 333 FROM NW RAY KEVER ROAD TO CR 12	440623-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%		2,444,734				2,444,734
		CR 67 FROM BIG BRANCH BRIDGE TO NE CR 164 TOLGIA CUTOFF	442431-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,309,427					1,309,427
										State 100%		141,484				141,484
		CR 67 FROM S OF TIGER CREEK BR TO GOOD HOPE CHURCH RD PH II	438365-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%			1,682,388			1,682,388
		CR 67 OVER YELLOW CREEK BRIDGE NO. 560023	439371-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						10,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,000					15,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,349,921				3,349,921
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			435,489			435,489
		EMERGENCY TRAFFIC SIGNAL REPAIR HURRICANE MICHAEL	444833-1	EMERGENCY OPERATIONS	F2	SIGNAL REPREPL CONT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	3,691					3,691
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	444584-1	EMERGENCY OPERATIONS	L2	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	444					444
					L8	MOT/SERVICE PATR CNT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	3,705					3,705
		LIBERTY CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436747-1	TRAFFIC SIGNALS	58	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,941	5,089	5,242	5,399	5,534	26,205
		LIBERTY COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444849-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	166,214					166,214
		LIBERTY COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	444719-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	389,541					389,541
		LIBERTY COUNTY GUARDRAIL & SIGNAGE REPAIR &														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	OKALOOSA	CRESTVIEW BYPASS NW FROM SR 10 (US 90) TO SR 85 N FERDON BLVD	438139-1	PODE/EMO STUDY	24	PODE GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,196					750,196
		DESTIN CROSS TOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE	440553-1	NEW ROAD CONSTRUCTION	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,000,000	1,700,000			2,700,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT PARKING APRON PH I	425615-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	150,000		4,865,000			4,865,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT SOUTH APRON PH 2	425615-7	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	37,500					37,500
								088719	AVIATION DEVG/GRANTS	Federal				30,000		30,000
								NSB	NOT STATE BUDGET	State 100%				540,000		540,000
		DESTIN EXECUTIVE AIRPORT REHAB TAXIWAYS	425615-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				30,000		30,000
								NSB	NOT STATE BUDGET	Federal				450,000		450,000
								NSB	NOT STATE BUDGET	Local				25,000		25,000
		DESTIN EXECUTIVE AIRPORT REPAINT/RESTRIPE	425615-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	500,000	500,000				1,000,000
DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT	425614-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	125,000	125,000				250,000		
DESTIN-FT WALTON BEACH AIRPORT DESIGN & CONSTRUCT PARKING STRUCTURE	425616-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%					60,000	60,000		
DESTIN-FT WALTON BEACH AIRPORT DESIGN VPS TERMINAL BAGGAGE CLAIM EXP.	425616-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	300,000				15,000	15,000		
DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB	425616-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	300,000				800,000	800,000		
DESTIN-FT WALTON BEACH AIRPORT EXPAND CAPACITY OF BAGGAGE HANDLING	422303-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%		2,000,000				2,000,000		
DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED MAIN TERMINAL ENTRANCE	425614-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		2,000,000		750,000		750,000		
DESTIN-FT WALTON BEACH AIRPORT INSTALL UTILITY INFRASTRUCTURE	422303-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%			750,000			750,000		
DESTIN-FT WALTON BEACH AIRPORT PARKING/MOVEMENT AREA IMPROVEMENTS	425614-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				125,000		125,000		
DESTIN-FT WALTON BEACH AIRPORT REPLACE 3 PASSENGER LOADING BRIDGE	425614-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				400,000		400,000		
INDUSTRIAL DR/LONG DR/COMMERCE DR SIDEWALKS	445004-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,000						54,000	
JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD	445015-1	INTERSECTION IMPROVEMENT	54	CONST SUP OTHER AGENCY	55100200	088718	ARTERIAL HIGHWAY CONSTR	Federal					503,963		503,963	
			68	CONST SUP OTHER AGENCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal					60,476		60,476	
			54	CONST GRANT	55100200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			557,428				557,428	
			58	CONST GRANT	55100200	088572	NOT STATE BUDGET	Local			557,428				1,114,856	
			58	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	900,000	400,000	400,000	400,000	400,000	400,000	2,500,000	
			58	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	900,000	400,000	400,000	400,000	400,000	400,000	2,500,000	
			54	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	500,000	500,000	100,000	100,000	100,000	2,200,000	
			54	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,000,000	500,000	500,000	100,000	100,000	100,000	2,200,000	
OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	5,000	5,000	5,000	5,000	5,000	5,000	25,000	
OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	232,620	244,845	225,000	231,750	250,000	1,184,215		
OKALOOSA COUNTY SECTION ITS ELECTRICAL REPAIRS HURRICANE MICHAEL	445514-5	EMERGENCY OPERATIONS	92	OPERATIONS CONSULTANT	55100200	088041	MAJOR DISASTERS - WP	Federal	90,313						90,313	
OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,426,000	713,000	713,000	713,000	713,000	713,000	4,278,000	
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	366,500	178,250	178,250	178,250	178,250	178,250	1,069,500	
OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,000,000	
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,000,000	
OKALOOSA COUNTY SECTION 5339	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000	750,000	750,000	750,000	750,000	750,000	4,500,000	
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	375,000	187,500	187,500	187,500	187,500	187,500	1,125,000	
OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	345,000						345,000	
			84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	345,000						345,000	
OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	511,847	537,554	564,432	583,866	622,286	2,820,085		
			84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	511,847	537,554	564,432	583,866	622,286	2,820,085		
OKALOOSA-WALTON FY 2018/2019-2019/2020 UPWP	439322-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	802,811						802,811	
			14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	400,000						400,000	
OKALOOSA-WALTON FY 2020/2021-2021/2022 UPWP	439322-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		454,315	454,315				908,630	
OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439322-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					454,315		454,315	
PJ ADAMS PARKWAY FROM WILD HORSE DRIVE TO ASHLEY DRIVE	421997-8	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55100200	088867	LOCAL GOVERNMENT REBURSE	External	0						0	
			A8	ADMIN OTHER AGENCY	55100200	088867	LOCAL GOVERNMENT REBURSE	Federal	3,800,000						3,800,000	
PJ ADAMS/ANTIOCH ROAD - CRESTVIEW SOUTH WESTERN BYPASS	438139-2	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,200,000	1,200,000	
			38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						1,200,000	1,200,000	
SANTA ROSA BLVD FROM MILITARY BOUND. ENT. TO SR30 (US98) MIRACLE STRIP	442261-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000						60,000	
SR 10 (US 90) W JAMES LEE BLVD FROM YELLOW RIVER BR TO OLD BETHEL RD	441542-1	RESURFACING	62	CONST CONTRACT	55100200	088707	RESURFACING	State 100%		2,695,611					2,695,611	
			62	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		350,429					350,429	
SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK	411102-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	58,347						58,347	
SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION	441932-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	17,600						17,600	
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000						20,000	
			43	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%								
SR 188 RACETRACK RD @ MARWALT DR INTERSECTION	441884-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								
			52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%								
SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR 85 EGLIN PKWY	443660-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	540,000						540,000	
			52	CONST CONTRACT	55100200	088707	RESURFACING	State 100%		3,937,617					3,937,617	
			52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		472,514					472,514	
SR 188 RACETRACK ROAD FROM SR 189 BEAL PARKWAY TO MOONEY RD	441734-2	LIGHTING	58	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	250,000						250,000	
SR 189 BEAL PARKWAY @ SR 393 MARY ESTHER BLVD	428262-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	652						652	
SR 189 BEAL PKWY FROM SR 393 MARY ESTHER RD TO SR 188 RACETRACK RD	441736-2	LIGHTING	58	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	250,000						250,000	
SR 189 FROM SR 4 TO ALABAMA STATE LINE	462731-3	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	7,142,434						7,142,434	
			52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	1,706,411						1,706,411	
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,061,862						1,061,862	
			62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal		89,893					89,893	
			62	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					332,904		332,904	
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal					49,936		49,936	
SR 20 JOHN SIMS PKWY FROM EDGE AVE TO W OF ROCKY BAYOU BRIDGE	441589-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000						1,000,000	
			62	CONST CONTRACT	55100200	088797	RESURFACING	State 100%				4,174,349			4,174,349	
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				500,921			500,921	
SR 30 (US 98) BROOKS BRIDGE NO. 570034	415474-2	BRIDGE REPLACEMENT	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	596,734	1,655,000					2,251,734	
			43													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	OKALOOSA	SR 85 & ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS	441885-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				104,070		104,070
		SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE	439736-1	RESURFACING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	375,000					375,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,386,609				3,386,609
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			440,259			440,259
		SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD	439733-1	RESURFACING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	825,000					825,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,746,924				4,746,924
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			569,631			569,631
		SR 85 FROM SR 20 JOHN SIMS PKWY TO NORTH OF CR 190 COLLEGE BLVD	432566-1	RESURFACING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		71,100				71,100
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,700				30,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,484,670			2,484,670
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			323,007			323,007
		SR 85 N FERDON BLVD FROM SR 10 (US 90) TO S OF COMMERCE DR	443659-1	RESURFACING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	520,000					520,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,472,421			3,472,421
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			451,415			451,415
		SR 85 S FERDON BLVD @ JOHN KING RD INTERSECTION	439965-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	16,600					16,600
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		506,101				506,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			60,732			60,732
		SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF SR 8 (I-10)	441548-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		19,824,225				19,824,225
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,577,149			2,577,149
		SR 85 S FERDON BLVD FROM SOUTHCREST DR TO HOSPITAL DRIVE	443672-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,087,555				5,087,555
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		610,506				610,506
		SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO MIRAGE AVE	220177-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			11,900,000			11,900,000
		STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD	442260-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				651,435		651,435
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				65,144		65,144
	SANTA ROSA	CR 184A BERRYHILL RD FROM CHUMUCKLA HWY TO W SPENCER FIELD RD	444016-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	Federal		229,415				229,415
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					764,716	764,716
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					114,707	114,707
		CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST	442259-1	SIDEWALK	38	PE OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	Federal				247,442		247,442
		CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE PLAZA DR	438114-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,627			250,627
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,000			31,000
		PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY	425633-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	39,000					39,000
								NSB	NOT STATE BUDGET	Federal	702,000					702,000
								Local		Local	39,000					39,000
		PETER PRINCE FIELD CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON	425633-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	600,000					600,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		PETER PRINCE FIELD DESIGN & CONSTRUCT T-HANGARS & APRON	425633-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				600,000		600,000
								NSB	NOT STATE BUDGET	Local				150,000		150,000
		PETER PRINCE FIELD REHAB EXISTING TAXILANES/TAXIWAY @ W APRON AREA	425633-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		55,000				55,000
								NSB	NOT STATE BUDGET	Federal				990,000		990,000
								Local		Local		55,000				55,000
		PETER PRINCE FIELD REHAB/WIDENING OF EXISTING WEST TAXIWAY	422294-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			91,855			91,855
								NSB	NOT STATE BUDGET	Federal			1,653,390			1,653,390
								Local		Local		91,855				91,855
		PETER PRINCE FIELD REPLACE/UPGRADE RUNWAY AND TAXIWAY LIGHTING	415931-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				160,000		160,000
								NSB	NOT STATE BUDGET	Local				40,000		40,000
		PETER PRINCE FIELD REPLACE/UPGRADE SECURITY FENCE	415931-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				120,000		120,000
								NSB	NOT STATE BUDGET	Local				30,000		30,000
		SANTA ROSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436750-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	241,690	255,522	263,188	271,084	277,983	1,309,467
		SANTA ROSA COUNTY FTA S310 CAPITAL-OPERATING	421371-3	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	450,000	150,000	150,000	150,000	150,000	1,050,000
								NSB	NOT STATE BUDGET	Local	112,500	37,500	37,500	37,500	37,500	262,500
		SANTA ROSA COUNTY ITS ELECTRICAL REPAIRS HURRICANE MICHAEL	445514-6	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,000					4,000
		SANTA ROSA COUNTY PLANNING STUDIES UPDATES	437115-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	130,000	130,000	150,000			410,000
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA S311	421371-4	OPERATING/ADMIN. ASSISTANCE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	125,000					125,000
								NSB	NOT STATE BUDGET	Local	125,000					125,000
		SHORELINE DR/FAIRPOINT DR FROM W OF DANIEL DR TO SR 30 (US 98)	442438-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	Federal		159,000				159,000
		SR 10 (US 90) AT CR 197 CHUMUCKLA HWY	444026-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			176,034			176,034
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				520,269		520,269
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				132,000		132,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				100,691		100,691
		SR 10 (US 90) AT E SPENCER FIELD RD	444027-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			135,336			135,336
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				516,079		516,079
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				77,412		77,412
		SR 10 (US 90) CAROLINE ST FROM CR 89 WARD BASIN RD TO WEST OF SR 87S	440915-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
		SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD	440915-2	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,500,000		2,500,000
		SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	699,821					699,821
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				97,975		97,975
		SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD	444047-1	LIGHTING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			579,943			579,943
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,933,143		1,933,143
		SR 10 (US 90) FROM W OF ESCAMBIA RIVER TO CR 197A LANDSCAPING	443824-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
		SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	435816-1	BRIDGE REPLACEMENT	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,000					75,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	7,500					7,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,562,637				4,562,637
									R/W and Bridge Bonds		11,904,112					11,904,112
									State 100%		8,918,255					8,918,255
		SR 281 AVALON BLVD FROM SR 30 (US 98) GULF BREEZE PKWY TO GARCON PT BR	441541-1	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	3,300,050					3,300,050
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,426,635		1,426,635
		SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-3	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	19,332					19,332
					52	CONST CONTRACT	55150200	088853	RIGHT-OF-WAY SUPPORT	Federal	244					244
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	130					130
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,096,303					1,096,303
									State 100%		59,537					59,537
									Federal		164,590					164,59

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	SANTA ROSA	TOM KING BAYOU PEDESTRIAN BRIDGE	4407-41-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088709	BRIDGE CONSTRUCTION	Federal		529,050				529,050
								NSB	NOT STATE BUDGET	Local		500,000				500,000
								088718	CONSTRUCT SUP OTHER AGCY	Federal		52,905				52,905
								085575	SM CTY RESURFACE ASSIST PG	State 100%		494,013				494,013
								085575	SM CTY RESURFACE ASSIST PG	State 100%	131,596					131,596
								085576	SM CTRY OUTREACH PROGRAM	State 100%		860,002				860,002
								088709	BRIDGE CONSTRUCTION	Federal		571				571
								088718	CONSTRUCT INSPECT CONSULT	Federal		411,121				411,121
								085576	SM CTRY OUTREACH PROGRAM	State 100%		122,788				122,788
								085576	SM CTRY OUTREACH PROGRAM	State 100%		1,475,610				1,475,610
								085572	COUNTY TRANSPORTATION PROGRAMS	State 100%		967,000				967,000
								088709	BRIDGE CONSTRUCTION	Federal		1,420,789				1,420,789
								088718	CONSTRUCT INSPECT CONSULT	Federal		213,119				213,119
								085572	COUNTY TRANSPORTATION PROGRAMS	State 100%		999,165				999,165
								088709	PRELIMINARY ENGR CONSULT	Federal						600,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,705,831				5,705,831
								088718	CONSTRUCT INSPECT CONSULT	State 100%		627,641				627,641
								088716	INTRASTATE HIGHWAY CONSTR	Federal		168,521				168,521
								088718	CONSTRUCT INSPECT CONSULT	Federal		23,028				23,028
								088777	RIGHT-OF-WAY LAND ACQ	Federal		661,000				661,000
								088853	RIGHT-OF-WAY SUPPORT	Federal		322,000				322,000
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,166,808				8,166,808
								088718	CONSTRUCT INSPECT CONSULT	State 100%		807,706				807,706
								088716	INTRASTATE HIGHWAY CONSTR	Federal		145,354				145,354
								088718	CONSTRUCT INSPECT CONSULT	Federal		61,732				61,732
								088716	INTRASTATE HIGHWAY CONSTR	Federal		228,404				228,404
								088041	G/A-MAJOR DISASTERS - WP	Federal		822				822
								088849	PRELIMINARY ENGR CONSULT	State 100%		900,000				900,000
								088797	RESURFACING	Federal				5,011,180		5,011,180
								088718	CONSTRUCT INSPECT CONSULT	State 100%				601,342		601,342
								088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,253,884
								088718	CONSTRUCT INSPECT CONSULT	State 100%						3,253,884
								088716	INTRASTATE HIGHWAY CONSTR	External		0				0
								088718	CONSTRUCT INSPECT CONSULT	State 100%		360,261				360,261
								088716	RIGHT-OF-WAY SUPPORT	State 100%		44,365				44,365
								088853	RIGHT-OF-WAY SUPPORT	Federal		35,134				35,134
								088777	RIGHT-OF-WAY LAND ACQ	Federal		36,269				36,269
								088853	RIGHT-OF-WAY SUPPORT	Federal		20,768				20,768
								088716	INTRASTATE HIGHWAY CONSTR	Federal		32,077,867				32,077,867
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,633,190				2,633,190
								088718	CONSTRUCT INSPECT CONSULT	Federal		4,480,802				4,480,802
								088849	PRELIMINARY ENGR CONSULT	Federal		457,207				457,207
								088777	RIGHT-OF-WAY LAND ACQ	State 100%		739,723				739,723
								088777	RIGHT-OF-WAY LAND ACQ	State 100%		38,681				38,681
								088853	RIGHT-OF-WAY SUPPORT	State 100%		17,319				17,319
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		510,936				510,936
								088797	RESURFACING	State 100%		2,781,783				2,781,783
								088718	CONSTRUCT INSPECT CONSULT	State 100%		333,814				333,814
								088777	RIGHT-OF-WAY LAND ACQ	Federal				2,106,358		2,106,358
								088853	RIGHT-OF-WAY SUPPORT	State 100%		18,208				18,208
								088777	RIGHT-OF-WAY LAND ACQ	State 100%		347,700				347,700
								088853	RIGHT-OF-WAY SUPPORT	State 100%		228,916				228,916
								088853	RIGHT-OF-WAY SUPPORT	State 100%		1,387				1,387
								088866	TRAFFIC ENGR CONSULTANTS	State 100%		35,770				35,770
								088041	G/A-MAJOR DISASTERS - WP	Federal		30,744				30,744
								088774	PUBLIC TRANSIT DEVIANTS	Federal		180,000				180,000
								NSB	NOT STATE BUDGET	Local		180,000				180,000
								088041	G/A-MAJOR DISASTERS - WP	State 100%		409				409
								088041	G/A-MAJOR DISASTERS - WP	State 100%		4,090				4,090
								085575	SM CTY RESURFACE ASSIST PG	State 100%		4,600,315				4,600,315
								085572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,500,000				1,500,000
								088849	PRELIMINARY ENGR CONSULT	Federal		690,000				690,000
								088799	BRIDGE CONSTRUCTION	Federal		2,504,858				2,504,858
								088718	CONSTRUCT INSPECT CONSULT	Federal		375,728				375,728
								088862	LOCAL TRANSPORTATION PROJ	State 100%		850,000				850,000
								NSB	NOT STATE BUDGET	Local		343,178				343,178
								088719	AVIATION DEVIANTS	State 100%				560,000		560,000
								088719	AVIATION DEVIANTS	State 100%		2,582,500				2,582,500
								088719	AVIATION DEVIANTS	State 100%		640,000				640,000
								088719	AVIATION DEVIANTS	State 100%		556,824				556,824
								088809	INTERNAL DEVELOPMENT/GRANTS	State 100%		1,064,038				1,064,038
								085576	SM CTRY OUTREACH PROGRAM	State 100%		666,634				666,634
								085576	SM CTRY OUTREACH PROGRAM	State 100%		5,871,612				5,871,612
								085576	SM CTRY OUTREACH PROGRAM	State 100%		803,908				803,908
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		674,900				674,900
								088718	CONSTRUCT INSPECT CONSULT	State 100%		47,243				47,243
								088849	PRELIMINARY ENGR CONSULT	Federal				141,599		141,599
								088796	HWAY SAFETY CONTRIBRANTS	Federal				530,965		530,965
								088718	CONSTRUCT INSPECT CONSULT	Federal				80,995		80,995
								088849	PRELIMINARY ENGR CONSULT	Federal				15,081,550		15,081,550
								088849	PRELIMINARY ENGR CONSULT	Federal		498,679				498,679
								088862	LOCAL TRANSPORTATION PROJ	State 100%		1,044,666				1,044,666
								088718	CONSTRUCT INSPECT CONSULT	Federal		10,930				10,930
								088849	PRELIMINARY ENGR CONSULT	Federal				700,000		700,000
								088849	PRELIMINARY ENGR CONSULT	State 100%				2,800,000		2,800,000
								088716	INTRASTATE HIGHWAY CONSTR	Federal				14,956,742		14,956,742
								088718	CONSTRUCT INSPECT CONSULT	Federal				2,093,944		2,093,944
								088849	PRELIMINARY ENGR CONSULT	State 100%		1,200,000				1,200,000
								088797	RESURFACING	State 100%				12,180,856		12,180,856
								088718	CONSTRUCT INSPECT CONSULT	State 100%				1,218,086		1,218,086
								088777	RIGHT-OF-WAY LAND ACQ	State 100%		144,867				144,867
								088853	RIGHT-OF-WAY SUPPORT	State 100%		54,668				54,668
								088041	G/A-MAJOR DISASTERS - WP	Federal		438				438
								088849	PRELIMINARY ENGR CONSULT	Federal		900,000				900,000
								088797	RESURFACING	Federal				13,366,364		13,366,364
								088718	CONSTRUCT INSPECT CONSULT	Federal				1,336,636		1,336,636
								088849	PRELIMINARY ENGR CONSULT	Federal		984,456				984,456
								088796	HWAY SAFETY CONTRIBRANTS	Federal				3,547,323		3,547,323
								088718	CONSTRUCT INSPECT CONSULT	Federal				532,098		532,098
								088777	RIGHT-OF-WAY LAND ACQ	Federal		3,257,404				3,257,404
								088853	RIGHT-OF-WAY SUPPORT	Federal		220,394				220,394
								088041	G/A-MAJOR DISASTERS - WP	Federal		91,615				91,615
								088041	G/A-MAJOR DISASTERS - WP	Federal		916,147				916,147
								088799	BRIDGE CONSTRUCTION	State 100%		3,075,473				3,075,473
								088718	CONSTRUCT INSPECT CONSULT	State 100%		430,566				430,566
								088849	PRELIMINARY ENGR CONSULT	Federal				600,000		600,000
								088777	RIGHT-OF-WAY LAND ACQ	Federal				1,000,000		1,000,000
								088853	RIGHT-OF-WAY SUPPORT	Federal				75,000		75,000
								088716	INTRASTATE HIGHWAY CONSTR	Federal				4,785,077		4,785,077
								088718	CONSTRUCT INSPECT CONSULT	Federal				574,209		574,209
								088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000		200,000		200,000
								088866	TRAFFIC ENGR CONSULTANTS	State 100%		173,884		185,744		191,902

	ID	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total			
03	WALTON	WASHINGTON	WEST WILSON STREET OVER TURKEY CREEK BRIDGE NO. 604233	439390-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal			40,000			40,000			
						52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,187,068		1,187,068		
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					124,642		124,642		
						62	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	90,768				90,768		90,768		
						54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					830,248		830,248		
						54	CONST GRANT	55150200	085575	SM COUNTY OUTREACH PROGRAM	State 100%	2,582,506				2,582,506		2,582,506		
						32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	598,945				598,945		598,945		
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				25,000		25,000			
						48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal				30,000		30,000			
						52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					657,730		657,730		
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					78,928		78,928		
						54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,067,298				1,067,298		1,067,298		
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000				15,000		15,000		
						48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	10,000				10,000		10,000		
						52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,245,980		2,245,980		
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					291,977		291,977		
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				505,804		505,804		505,804	
						68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				44,550		44,550		44,550	
						58	CONST SUP OTHER AGENCY	55150200	088718	HIWAY SAFETY CONSTR/GRANTS	Federal	950,364				950,364		950,364		
						68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,036				95,036		95,036		
						54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,396,536				1,396,536		1,396,536		
						52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				700,346		700,346		700,346	
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				84,041		84,041		84,041	
						62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,494				1,494		1,494		
						32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	933,580				933,580		933,580		
												State 100%	66,420			66,420		66,420		
									52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,446,473		4,446,473	
									62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			533,577		533,577	
									62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,000		10,000		10,000
									F2	SIGNAL REPR/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,000		10,000		10,000
									52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	6,886,879			6,886,879		6,886,879
									62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	531,686			531,686		531,686
													Federal	686,688			686,688		686,688	
													R/W and Bridge Bonds	424,097			424,097		424,097	
														300,000			300,000		300,000	
															1,100,000		1,100,000		1,100,000	
									32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					228	228
									62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	228					228
									32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000					475,000
									52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,631,745	2,631,745
									52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					342,127	342,127
									62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	750				750	750
									62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000				10,000	10,000
									62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000				10,000	10,000
									62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	708				708	708
						62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000				10,000	10,000			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	541,484				541,484	541,484			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,214,795				3,214,795	3,214,795			
												1,417,144				1,417,144	1,417,144			
												100,000				100,000	100,000			
						46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	586,896				586,896	586,896			
						46	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	850,000				850,000	850,000			
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,224,500				1,224,500	1,224,500			
						52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	38,012,763				38,012,763	38,012,763			
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,321,787				5,321,787	5,321,787			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	41,165				41,165	41,165			
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,656				6,656	6,656			
						46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000				100,000	100,000			
						46	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	171,230				171,230	171,230			
						42	ROW CONSULTANT	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	226,948				226,948	226,948			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,391,043				2,391,043	2,391,043			
											State 100%	421,593				421,593	421,593			
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	533,965				533,965	533,965			
											State 100%	155,111				155,111	155,111			
						48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	443,307				443,307	443,307			
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			27,658,363		27,658,363	27,658,363			
						56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			7,971,374		7,971,374	7,971,374			
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			800,000		800,000	800,000			
						C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,631,866		4,631,866	4,631,866			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	310,854				310,854	310,854			
												1,978,792				1,978,792	1,978,792			
											R/W and Bridge Bonds	33,613				33,613	33,613			
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	36,604				36,604	36,604			
						48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	539,595				539,595	539,595			
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	19,170				19,170	19,170			
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			251,943		251,943	251,943			
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			30,233		30,233	30,233			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	834,400				834,400	834,400			
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	20,000				20,000	20,000			
						48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%	83,050				83,050	83,050			
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			600,013		600,013	600,013			
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			72,002		72,002	72,002			
						62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			328		328	328			
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	382,481				382,481	382,481			
						48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	70,534				70,534	70,534			
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT										

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
BROADW		BOAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	443952-1	BIKE LANES/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
		BROADW BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	440262-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%						3,500,000
		BROADW CO BOX ESTIMATE/CONTINGENCY PROGRAM/ TIPS	443952-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088774	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
		BROADW CO PRIMARY TREE TRIMMING	442295-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
		BROADW COUNTY ASPHALT REPAIR	442295-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			449221-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			448221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
		BROADW COUNTY ATMS MAINTENANCE	429686-2	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
			429686-4	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	636,497	636,497	1,145,160	1,145,160		3,563,314
			429686-5	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,046,580	1,046,580
BROADW		BROADW COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
								NSB	NOT STATE BUDGET	Local	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
		BROADW COUNTY FENCING	441947-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				750,000
			441947-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	500,000
		BROADW COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	403290-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
			403290-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
			441178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000
		BROADW COUNTY INSTALL HANDRAILS	233935-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			233935-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		BROADW COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS CONSTRUCTION	62	CONSTRUCT INSPECT CONSULT	55100200	088712	TRAFFIC SIGNALS CONSTRUCTION	State 100%	3,676,914	3,777,085	3,883,618	3,981,476	4,085,082	20,211,185
BROADW		BROADW COUNTY JPA FOR MAINTENANCE LIGHTING MAINTENANCE	405116-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,588
			405118-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	88,000	88,000	88,000	88,000	88,000	440,000
		BROADW COUNTY MAINTENANCE	406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100						

ID	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
04	BROWARD	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-5	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000	
		BROWARD SIGNAL NETWORK - SEGMENT ONE	444982-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,776,925	1,776,925	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					389,457	389,457	
		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	423393-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,748,392	1,748,392	874,196		4,370,980	4,370,980	
		CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	411189-3	TRANSIT IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000				150,000	150,000	
		CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	434480-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	182,680				365,360	365,360	
		CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	43944-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		420,505			420,505	420,505	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,531,883	2,531,883	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000	20,000		30,000	30,000	
		CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	431770-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	8,182				8,182	8,182	
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	12,385				12,385	12,385	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	44,075				44,075	44,075	
		CITY OF HOLLYWOOD VARIOUS LOCATION	443976-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					339,290	339,290	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000	
		CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	443951-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					424,946	424,946	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000	
		CITY OF MIRAMAR COMPLETE STREETS PHASE IV	443977-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					359,516	359,516	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000	
		CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	439996-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000				400,000	400,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,269,499			1,269,499	1,269,499	
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal					44,432	44,432	
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					158,688	158,688	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000	68,000			83,000	83,000	
		CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	439990-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000				400,000	400,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,262,908			2,262,908	2,262,908	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					79,203	79,203	
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					282,864	282,864	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000	30,000		50,000	50,000	
		COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	425861-3	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	089572	COUNTY TRANSPORTATION PROGRAMS	State 100%	895,367				895,367	895,367	
					NSB				NOT STATE BUDGET	Local	895,367				895,367	895,367	
		COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	436226-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					31,621	31,621	
		CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	437796-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		6,950,061			6,950,061	6,950,061	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					118,151	118,151	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		868,758			868,758	868,758	
		CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	437798-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,906,902			3,906,902	3,906,902	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					97,673	97,673	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		644,639			644,639	644,639	
		CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	438281-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		901,934			901,934	901,934	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		56,919			56,919	56,919	
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		142,187			142,187	142,187	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					30,000	30,000	
		DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	443948-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000				294,914	294,914	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000		20,000	30,000	
		DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	444237-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRUGRANTS	Federal					382,419	382,419	
					32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					11,473	11,473	
		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	413382-3	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	50,000	50,000			100,000	100,000	
		413382-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			50,000		50,000	50,000	150,000	
		DYKES ROAD, 196 AVE, NW 10 STREET MOBILITY IMPROVEMENTS	431770-4	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000			100,000	100,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		947,074			947,074	947,074	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,325,226	4,325,226	4,325,226	
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					114,301	114,301	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					754,390	754,390	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000	10,000		30,000	30,000	
		EASTBOUND SR 84 TO SOUTHBOUND SR-93/75 ON-RAMP	436308-1	INTERCHANGE RAMP (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		7,297,207			7,297,207	7,297,207	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		109,459			109,459	109,459	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		245,898			245,898	245,898	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		721,657			721,657	721,657	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		10,456			10,456	10,456	
		EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	437786-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,716,547			1,716,547	1,716,547	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,442,480			1,442,480	1,442,480	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		78,976			78,976	78,976	
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		394,879			394,879	394,879	
		EXPRESS PARK AND RIDE LEASE	442692-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	15,000				15,000	15,000	
		FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	441581-1	SIDEWALK	37	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	182,088	182,088	182,088	182,088	918,528	918,528	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					341,722	341,722	
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		9,999			9,999	9,999	
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					50,000	50,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					105,000	105,000	
		FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	442010-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		885,000			885,000	885,000	
					NSB				NOT STATE BUDGET	Local		221,250			221,250	221,250	
		FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	442011-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			52,070			52,070	52,070
					NSB				NOT STATE BUDGET	Federal		937,260			937,260	937,260	
					NSB				NOT STATE BUDGET	Local		52,070			52,070	52,070	
		FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	443341-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	200,000				400,000	400,000	
		FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	442012-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		3,750,000	2,250,000		6,000,000	6,000,000	
					NSB				NOT STATE BUDGET	Local		3,750,000	2,250,000		6,000,000	6,000,000	
		FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	433478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,080,000				1,080,000	1,080,000	
					NSB				NOT STATE BUDGET	Local		270,000			270,000	270,000	
		FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	440132-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	3,000,000				3,000,000	3,000,000	
					NSB				NOT STATE BUDGET	Local		3,000,000			3,000,000	3,000,000	
		FT LAUDERDALE/HOLLYWOOD INTL CCTV SYSTEM CAPABILITY WITH LIGHTING	440095-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		12,500			12,500	12,500	
			NSB				NOT STATE BUDGET	Federal		75,000			75,000	75,000			
			NSB				NOT STATE BUDGET</										

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
BROWARD		HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9H-95	440746-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	700,000					700,000	
										Federal Earmark	604,962					604,962	
											State 100%	375,000					375,000
											State 100%	50,000	50,000				100,000
											State 100%					50,000	50,000
		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HWY	434666-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	32,963					32,963	
		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	439995-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						81,086	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						44,152	
										Federal						78,493	
										Federal	10,000	40,000				50,000	
		HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	442719-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	67,511					67,511	
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,886					10,886	
					62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	89,649					89,649	
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	11,199					11,199	
		I-595 OVERSIGHT AND MAINTENANCE	439781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000	
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000	
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	2,381,232					2,381,232	
		I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000	125,000	125,000	125,000	125,000	625,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	346,194					346,194	
					32	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	378,877,152	
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,057,655	9,332,753	11,684,979	14,258,827	16,285,561	61,629,775	
										Toll/Turnpike	2,362,436	2,435,368	215,047	223,646	232,594	5,469,093	
										State 100%	350,740					350,740	
										State 100%	49,000					49,000	
										Toll/Turnpike	7,218,711					7,218,711	
										Toll/Turnpike	108,280					108,280	
										Toll/Turnpike	902,339					902,339	
										Toll/Turnpike	25,000					25,000	
										Toll/Turnpike			100,000			100,000	
										Toll/Turnpike						1,375,417	
										Toll/Turnpike						34,385	
										Toll/Turnpike						171,927	
										State 100%	900,000					900,000	
										State 100%	12,824,351					12,824,351	
										State 100%	75,000					75,000	
										State 100%	100,000					100,000	
										State 100%	192,365					192,365	
										State 100%	1,603,043					1,603,043	
										State 100%	80,000					80,000	
										State 100%						14,725,689	
										State 100%						133,092	
										State 100%						1,915,490	
										State 100%	4,153,034	4,277,625	4,405,953	4,405,953	21,781,518	53,858,953	
										State 100%	3,784					3,784	
										State 100%	4,650,000					4,650,000	
										State 100%	150,000	100,000	100,000	100,000	100,000	550,000	
										State 100%	400,000	300,000	300,000	1,500,000	4,500,000	7,000,000	
										State 100%	2,965,951					2,965,951	
										State 100%	178,170					178,170	
										State 100%	1,288,066	1,975,504	3,010,561			6,274,131	
										Toll/Turnpike	915,843	915,843	915,843			2,747,529	
										State 100%				3,000,000	3,000,000	6,000,000	
										Toll/Turnpike				1,125,561	1,124,961	2,250,522	
										Federal	850,000					850,000	
										Federal	3,102					3,102	
										State 100%	7,594,000					7,594,000	
										State 100%		710,000				710,000	
										State 100%			1,121,000			1,121,000	
										State 100%				3,019,000		3,019,000	
										State 100%				2,245,737		2,245,737	
										Federal Earmark	76,420					76,420	
										Federal Earmark	845,808					845,808	
										Local	211,177					211,177	
										Federal Earmark	45,000					45,000	
										Federal Earmark	8,510					8,510	
										Federal	50,000					50,000	
										Federal Earmark	20,885					20,885	
										Local	50,000					50,000	
										State 100%	300,000					300,000	
										State 100%							
										State 100%							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							
										Federal							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	443686-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Local	1,914					1,914
		NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	444391-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	476,000					476,000
		NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-26L & REHAB RUNWAY LIGHTING	427880-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	119,000					119,000
								NSB	AVIATION DEVRGRANTS	State 100%	100,000	100,000				200,000
								NSB	NOT STATE BUDGET	Federal	1,800,000	1,800,000				3,600,000
								NSB	AVIATION DEVRGRANTS	Local	100,000	100,000				200,000
		NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	443686-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	669,200					669,200
								NSB	NOT STATE BUDGET	Local	164,800					164,800
								NSB	AVIATION DEVRGRANTS	Federal Earmark	76,420					76,420
								NSB	NOT STATE BUDGET	Federal Earmark	2,481,893					2,481,893
		NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	440746-2	BIKE LANE/SIDEWALK	92	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	790,487					790,487
					56	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	45,000					45,000
					52	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	45,000					45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	125,103					125,103
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	360,000					360,000
										Federal Earmark	446,798					446,798
										Local	360,000					360,000
		NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	437851-1	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	32,809					32,809
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,000					36,000
		NW 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	444998-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,104,748	1,104,748
								NSB	NOT STATE BUDGET	Local	4,077,759					4,077,759
								NSB	CONSTRUCT INSPECT CONSULT	Federal	155,475					155,475
		NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	431665-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	162					162
					56	CONST UTILITY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	4,018					4,018
		NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	443949-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					436,068	436,068
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	436685-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	5,135					5,135
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,883					3,883
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	114					114
		NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	441573-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	209,779					209,779
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	665,897					665,897
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	33,296					33,296
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	99,884					99,884
		OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	436544-1	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,000					73,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	742,801					742,801
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,140					37,140
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	111,421					111,421
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,000					35,000
		ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	443950-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					232,939	232,939
		PARK & RIDE DAVIE ROAD @ SR-8621-595	439776-2	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
					32	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	32,832					32,832
		PARKING FACILITY	439776-3	PARKING FACILITY	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
		PARK N RIDE @ SR-842/BROWARD BLVD AND SR-91-95 BRIDGES PAINTING	443461-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,485,187				4,485,187
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,817					43,817
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	740,056					740,056
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000				15,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	409,210					409,210
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	436900-1	PODE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,703,000					1,703,000
					22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
		PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	441956-1	PODE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000				750,000	950,000
		PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	441925-1	ADD LANES & RECONSTRUCT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,025,017					1,025,017
							NSB	NOT STATE BUDGET	Local	1,025,017						1,025,017
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,025,017				1,025,017
								NSB	NOT STATE BUDGET	Local	11,480,190					11,480,190
								NSB	AVIATION DEVRGRANTS	State 100%	360,000					360,000
		POMPANO BEACH AIRPARK DESIGN ATC TOWER	442016-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	90,000					90,000
								NSB	AVIATION DEVRGRANTS	State 100%	360,000					360,000
		POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	442015-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	307,010					307,010
								NSB	AVIATION DEVRGRANTS	State 100%	90,000					90,000
		POMPANO BEACH MOBILITY SIDEWALKS	437785-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	664,900					664,900
					57	CONST RAILROAD	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	24,561					24,561
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	49,122					49,122
							55150200	088718	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD	437793-1	BIKE LANE/SIDEWALK	37	PE RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					3,583,712	3,583,712
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					20,000	20,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					125,431	125,431
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					447,964	447,964
		PORT EVERGLADES DREDGING AND WIDENING	433414-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	24,861,363					24,861,363
								NSB	NOT STATE BUDGET	Local	24,861,363					24,861,363
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	6,975,510					6,975,510
								NSB	NOT STATE BUDGET	Local	2,325,170					2,325,170
		PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	435925-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,993,061					4,993,061
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,883					84,883
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	823,855					823,855
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,000,000					1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	303					303
		QUIET/SAFETY IMP/VMTS FEC CROSSINGS-COUNTYWIDE	435174-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,414					1,414
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	150,000					150,000
								NSB	NOT STATE BUDGET	Federal	518,895					518,895
		RAIL CROSSING GRADE SEPERATION EVALUATION	441713-1	FEASIBILITY STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		RESILIENCE PROG - STRUCTURAL IMPROV AT TR-RAIL MANGONIA PRK STATION	445442-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	468,750					468,750
		RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT	445443-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	76,420					76,420
		RIVERLAND ROAD FROM SR-705-441 TO BROWARD BOULEVARD	440746-5	BIKE LANE/SIDEWALK	52											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	440143-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		839,307				839,307
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	70,000					70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		41,966				41,966
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		95,844				95,844
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
					C2	ENVIRO CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			416,215			416,215
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			37,460			37,460
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			66,594			66,594
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,282,704				1,282,704
		SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	439940-1	SIGNING/PAVEMENT MARKINGS	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						32,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			160,338			160,338
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000		1,500,000		2,000,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						34,501
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			11,291			11,291
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				125,920		125,920
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				19,604		19,604
					62	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						10,000
		SR-5/US-1 @ SR-838/SUNRISE BOULEVARD SR-5/US-1 AT SE 10TH STREET	441955-1 443787-1	PO&E/EMO STUDY LIGHTING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						480,720
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	480,720					480,720
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						13,747,045
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Local						263,250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						526,500
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						421,200
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,784,516
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	1,382,998					1,382,998
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						151,900
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						42,750
		SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	439714-2	PEDESTRIAN/WILDLIFE OVERPASS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						42,750
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						6,590,265
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						143,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,130,844
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						1,708,658
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						8,907,975
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						131,563
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						245,898
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,096,355
		SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 86001	437718-2 443594-1	LIGHTING BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,000
					52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%						3,251
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						40,652
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						81,305
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						15,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						15,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						250,000
		SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	443589-1	WIDEN/RESURFACE EXIST LANES	37	PE RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						550,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						77,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						77,000
					52	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						83,338
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						88,704
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						30,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						400,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,565,549
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						64,138
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						320,693
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						289,000
		SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	441582-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						752,704
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						64,138
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						320,693
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						214,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						752,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,085,452
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						86,452
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						839,099
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						575,122
		SR-7/US-441 @ OAKES ROAD	443591-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,194,803
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						79,870
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						383,376
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,600,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%						1,600,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External						0
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,194,791
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						45,842
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						229,205
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,107,147
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						482
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						66,250
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGH							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	429576-4	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	429576-5	BIKE LANE/SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	503,000					503,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,649,279	2,649,279
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					92,728	92,728
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					331,161	331,161
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	429576-6	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					836,686	836,686
					52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,000		10,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	429576-7	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					630,000	630,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,000		10,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	429576-8	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					545,000	545,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,000		10,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	429576-9	BIKE LANE/SIDEWALK	C2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					695,000	695,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
		SR-736/DAVIE BLVD FROM SR-91-95 TO SR-SUS-1	444118-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					425,093	425,093
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000		10,000
		SR-736/DAVIE BLVD AT I-95 INTERCHANGE	437707-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,376					62,376
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	419059-3	RAIL REVENUE/OPERATIONS IMPR	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,000					16,000
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		25,000	25,000			50,000
			431148-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		125,000				125,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,000				15,000
		SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	440086-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				243		243
		SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-91-95	444119-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					625,556	625,556
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					20,000	20,000
		SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	439558-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	465,970			10,000	10,000	485,970
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					22,083	22,083
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					82,808	82,808
		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	429569-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	4,544,136					4,544,136
										Local					30,783	30,783
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					105,652	105,652
		SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	440088-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					697,201	697,201
		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	444673-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					240	240
		SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	441474-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					661,105	661,105
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					26,445	26,445
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					99,166	99,166
		SR-817/UNIVERSITY DR @ SHERIDAN ST	440570-1	ADD TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					30,000	30,000
					34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					75,000	75,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					452,500	452,500
										Local					452,500	452,500
		SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	443597-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					664,000	664,000
		SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	432066-7	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					224,929	224,929
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,106,981	2,106,981
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					52,674	52,674
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					263,373	263,373
		SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	441774-1	WIDEN/RESURFACE EXIST LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					374,790	374,790
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,500	1,500
		SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	443597-3	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					59,966	59,966
		SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	443597-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,091	500,091
		SR-817/UNIVERSITY DRIVE FROM N OF RIVERA BLVD TO N SR-824/PEMBROKE RD	432066-8	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					491,215	491,215
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,100,000	1,100,000
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					8,340,079	8,340,079
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					125,101	125,101
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,042,510	1,042,510
		SR-817/UNIVERSITY DRIVE FROM N OF W/S SR-84 TO N OF NW 1ST STREET	432066-9	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,200,000	1,200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,940,279	3,940,279
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					6,606,923	6,606,923
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					158,209	158,209
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,318,401	1,318,401
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					1,427	1,427
		SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	432066-6	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					1,427	1,427
		SR-817/UNIVERSITY DRIVE FROM RIVERA DRIVE TO N. OF JOHNSON ST	440075-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					6,037	6,037
		SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	432066-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					4,130	4,130
		SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	443846-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					225,060	225,060
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					225,060	225,060
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					25,004	25,004
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					283,381	283,381
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					10,000	10,000
		SR-820/HOLLYWOOD BLVD AT SR-91-95 INTERCHANGE AND SOUTH 28TH AVENUE	439911-1	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,000	10,000
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					2,666,498	2,666,498
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,000	10,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,000	10,000
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					10,000	10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					66,663	66,663
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					333,312	333,312
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,000	40,000
		SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	443798-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					36,270	36,270
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					134,321	134,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,01	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	SR-538/SUNRISE BLVD @ NW 16 AVE	439159-1	TRAFFIC SIGNALS	56	CONST UTILITY	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,641					21,641
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	81,155					81,155
		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD		LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	93,394					93,394
					52	CONST CONTRACT	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal						329,203
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,188	5,188
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					100,301	100,301
		SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY		ITS COMMUNICATION SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	153,372					153,372
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		655,928				655,928
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				26,237		26,237
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			98,389			98,389
		SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.		TRAFFIC SIGNALS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal	562,774					562,774
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,938					27,938
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	39,879					39,879
		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD		TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,000					125,000
					52	CONST CONTRACT	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal			575,545			575,545
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				164,096		164,096
		SR-84 BRIDGE #660008 OVER THE SOUTH FORK OF THE NEW RIVER		BRIDGE REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					52	CONST CONTRACT	55150200	088706	BRIDGE CONSTRUCTION	State 100%	1,055,158					1,055,158
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,379					26,379
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	131,895					131,895
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD		BIKE LANE/SIDEWALK	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,414,448				3,414,448
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,361					85,361
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	426,806					426,806
		SR-84 RAIL MONITORING & 4 FEC CROSSINGS		ITS COMMUNICATION SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	315,507					315,507
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,368,972		1,368,972
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,000			35,000
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				34,223		34,223
		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE		RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	495,000					495,000
					52	CONST CONTRACT	55150200	088706	RESURFACING	State 100%		2,976,620				2,976,620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		74,415				74,415
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		372,077				372,077
		SR-842/BROWARD BLVD FROM PINE ISLAND RD TO US1 SECTION 5309 /BCT		PURCHASE VEHICLES/EQUIPMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000				15,000
		SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY		INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,034,017					8,034,017
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			505,840			505,840
					55	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		15,000				15,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		40,000				40,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		121,401				121,401
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE		LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	227,300					227,300
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			56,745			56,745
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			75,000			75,000
					52	CONST CONTRACT	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal				813,842		813,842
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				181,896		181,896
		SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060		BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088706	BRIDGE CONSTRUCTION	State 100%	1,536,916					1,536,916
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,423			38,423
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		192,115				192,115
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV		BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	76,420					76,420
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	834,455					834,455
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,334,552					1,334,552
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	45,000					45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,000					50,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	35,347					35,347
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	132,103					132,103
					55	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	59,498					59,498
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	110,906					110,906
					52	CONST CONTRACT	55150200	088706	PRELIMINARY ENGR CONSULT	Local	5,795					5,795
		SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE		LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		393,487				393,487
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	40,000					40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,478				31,478
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		62,958				62,958
		SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.		ROAD RECONSTRUCTION - 2 LANE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	408,769					408,769
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	24,017					24,017
					C2	ENVIRO CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	48,033					48,033
		SR-845/POWERLINE ROAD AT NW 13TH STREET		LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					52	CONST CONTRACT	55150200	088706	HIWAY SAFETY CONSTR/GRANTS	Federal		206,285				206,285
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,620				21,620
					55	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,006				33,006
		SR-845/POWERLINE ROAD AT NW 59TH COURT		ADD SPECIAL USE LANE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	386,105					386,105
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	422,643					422,643
					55	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	89,850					89,850
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	17,494					17,494
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	23,960					23,960
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	4,665					4,665
		SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE		TRANSIT IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	265,000					265,000
		SR-848/STIRLING ROAD @ NORTH PARK RD/3RD AVE		LIGHTING	42	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,843					2,843

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	BROWARD	SR-870 WB TO I-95 SB/ SR-870 RAMP OVER SR-91-95	443462-1	BRIDGE - PAINTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000	5,000	15,000
		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	441944-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				292,184		292,184
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,825,456	1,825,456
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				15,000		15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				45,636		45,636
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				228,182		228,182
		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	441944-1	ATMS - ARTERIAL TRAFFIC MGMT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			675,000			675,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,163,985	3,163,985
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					79,100	79,100
			55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%					395,498	395,498		
	SR-91-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)		435808-6	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				334,080		334,080
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					738,180	738,180
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					390,000	390,000
		SR-91-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	436958-1	INTERCHANGE JUSTIFICATION/MODIFICATION	42	ROW CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	63,101	134,467			197,568	197,568
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	24,665				24,665	24,665
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				18,231,723		18,231,723
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			570,000			570,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,000			20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				273,476		273,476
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				2,424,404		2,424,404
	SR-91-95 @ SR-842/BROWARD BOULEVARD		435513-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		8,450,000				8,450,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			752,640			752,640
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,000,000			1,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				3,000,000	6,880,462	9,880,462
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			80,000			80,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			300,000			300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				100,000		100,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%					442,780	442,780
	SR-91-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT		435514-1	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				259,920		259,920
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					1,500,000	2,065,183
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				30,000		30,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				409,500		409,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				24,101,777		24,101,777
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				200,000		200,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				25,000		25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				217,097		217,097
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%				144,430		144,430
									CONSTRUCT INSPECT CONSULT	Federal				1,844,958		1,844,958
							CONSTRUCT INSPECT CONSULT	Federal				1,317,750		1,317,750		
	SR-91-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP		436962-1	INTERCHANGE JUSTIFICATION/MODIFICATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,425				10,425
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			18,401,070			18,401,070
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,026,000			1,026,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,236,600			1,236,600
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			50,000			50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000			50,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal			276,017			276,017
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal			2,483,788			2,483,788
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal			2,500,000	500,000	2,000,000	2,500,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal			2,500,000	500,000	2,000,000	2,500,000
	SR-91-95 AT DAVIE BOULEVARD		439171-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		SR-91-95 AT SR-810/OAKLAND PARK BOULEVARD	439172-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		SR-91-95 FR MIAMI DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	433108-8	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		SR-91-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET	433108-5	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
		SR-91-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	433108-4	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
	SR-91-95 FROM N OF SUNRISE TO S OF SW 10TH STREET		433108-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					48	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
	SR-91-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD		433108-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,056,037			2,056,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
	SR-91-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST		444786-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						
	SR-91-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.		433108-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%						
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
BROWARD		SR-931-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	421548-1	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088667	LOCAL GOVERNMENT REIMBURSE	Federal						2,104,600	
				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000						20,000	
		SR-931-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	421548-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		6,549,660				6,549,660	
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		98,245					98,245	
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		1,072,170					1,072,170	
		SR-931-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	421548-7	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088667	LOCAL GOVERNMENT REIMBURSE	Federal				7,818,320			7,818,320
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,661,146						3,661,146	
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	62,240						62,240	
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	604,089						604,089	
				A8	ADMIN OTHER AGENCY	55150200	088667	LOCAL GOVERNMENT REIMBURSE	Federal					3,487,922			3,487,922
SR-931-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	444122-1	GUARDRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				332,000			332,000		
		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				25,000				25,000		
SR-931-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	444122-3	GUARDRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					8,844,765		8,844,765		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						132,672		132,672		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,105,596		1,105,596		
SR-931-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	444122-2	GUARDRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,933,215		5,933,215		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						88,999		88,999		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						741,652		741,652		
SR-A1A ATMS DEPLOYMENT	441754-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	875,315						875,315		
		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,513,252		4,513,252		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						76,725		76,725		
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	424027-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,568,621						1,568,621		
SR-A1A FROM PINE AVENUE TO SE 1ST STREET	441628-1	RESURFACING	52	CONST CONTRACT	55150200	088707	RESURFACING	State 100%		1,253,872					1,253,872		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,347						31,347		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		156,734						156,734		
SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER	439900-1	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000					20,000		
		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		464,238						464,238		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,139						37,139		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		74,278						74,278		
SR-A1A OVER HILLSBORO INLET BRIDGE# 86001	441458-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088709	BRIDGE CONSTRUCTION	State 100%		688,884					688,884		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		64,289						64,289		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		321,444						321,444		
SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	423233-1	RESURFACING	52	CONST CONTRACT	55150200	088707	RESURFACING	Federal		285					285		
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	439993-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	247,000						247,000		
		62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			730,897					730,897		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			39,505					39,505		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			118,515					118,515		
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	438196-1	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000	83,000					98,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,825,105						1,825,105		
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		281,169						281,169		
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	441578-1	BIKE PATH/TRAIL	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000					10,000		
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		349,000						349,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,617,859					1,617,859		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			25,015					25,015		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			176,891					176,891		
		62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		82,000	15,000					97,000		
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		334,841	51,159					386,000		
TPK RAMP FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	419336-1	ADD LANES & RECONSTRUCT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		750,000					750,000		
TRI-RAIL COASTAL LINK STUDY - NEW RIVER CROSSING	445845-1	RAIL CAPACITY PROJECT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		188,500					188,500		
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	444117-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			855,924				855,924		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,603					32,603		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			122,261					122,261		
TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	437830-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,830,039						1,830,039		
		56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			10,000					10,000		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		45,751						45,751		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		228,755						228,755		
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	431756-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000					50,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				939,804				939,804		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			46,990					46,990		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			140,970					140,970		
		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000						10,000		
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		606,733						606,733		
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		19,750						19,750		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				11,291,014				11,291,014		
		56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				5,613,304				5,613,304		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,000,000					1,000,000		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				253,565				253,565		
		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,153,036				2,153,036		
		12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		64,000						64,000		
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	428942-3	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	TRANSP PLANNING CONSULT	State 100%									
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,932,132						4,932,132		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		123,304						123,304		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		813,803						813,803		
		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000						10,000		
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000							450,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,927,264				1,927,264		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				67,454				67,454		
		52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				240,909				240,909		
		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000						10,000		
		82	OPERATIONS CONSULTANT	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%		100,000						100,000		
		82	OPERATIONS CONSULTANT	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%		100,000						100,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		515,076		100,000	100,000	100,000	100,000	400,000		
		12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		515,076						515,076		
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,499,073						2,499,073		
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External		0	0	0	0	0	0	0		

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
	DIST/ST-WIDE	CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT	441926-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000	
			441946-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000	
			441946-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000	
			441707-5	ETDM SCREENING	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000	
		CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES	424855-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000		1,500,000	
		CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	424855-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000	500,000	
		D/W BOX /S/W BRIDGE SUPPLEMENTALS C5T/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W/ and Bridge Bonds	232						232
										State 100%	238,648						238,648
		D/W BOX BRRP CONTINGENCIES PROGRAM #04	230044-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	22,397						22,397
										Local	500,000						500,000
		D/W BOX BRRP RESERVE	230044-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	8,690,331	2,054,394	1,500,000	1,499,632	1,503,000	15,247,357	
		D/W BOX FOR F&NP FEDERAL NON PARTICIPATING	423381-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	1,774,956	15,230,149	16,935,550	33,940,655	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	388,768					388,768	
									RESURFACING	State 100%	200,000					200,000	
									CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000	
		D/W BOX INTRASTATE SUPPLE AGREEMENTS/PRG 02/ CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,863						12,863
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	517,863						517,863
										State 100%	65,388						65,388
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	7,124,478	2,954,767	670,000	3,266	5,523,152	16,275,663	
									Federal Earmark	172,450						172,450	
									Local	2,767,635						2,767,635	
									State 100%	4,433,270		45,665				4,478,935	
									Toll/Turnpike		1,616,016					1,616,016	
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229986-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,878,592	1,844,311	1,436,144	875,000	1,141,561	13,175,608	
									Local	5,600,000						5,600,000	
									R/W/ and Bridge Bonds	30,000						30,000	
									State 100%	8,367,146	3,261,756	3,023,991	3,815,555	4,201,392	22,669,840		
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	230378-8	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	613,455					613,455	
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-9	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		250,000	150,000	150,000	150,000	700,000	
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	423,538					423,538	
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	427142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,789,517	6,256,179	4,874,440	127,824	1,227,403	45,275,363	
									Local	1,706,085						1,706,085	
									State 100%	15,306,017	3,061,671	3,571,147	10,193,391	3,687,539	36,819,765		
									State 100%	106,960						106,960	
									Toll/Turnpike	100,000						100,000	
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,401,221	200,000				1,601,221	
		D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES	423383-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						650,000	
			423383-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						950,000	
			423383-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000	
			423383-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	400,000	400,000	300,000	1,500,000	
			423383-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000	
			423383-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				320,000		320,000	
		D/W DRAINAGE CONTINGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000	300,000	500,000	500,000	500,000	2,550,000	
		D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION	429528-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000	
			429528-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000					800,000	
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		799,997	800,000	766,143		2,366,140	
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	437948-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		550,000	750,000			1,300,000	
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419109-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000	50,000	250,000	
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASMT/HISTORIC & ARCH/GC)	230086-6	PRELIMINARY ENGINEERING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			500,000	
		D/W HAZARDOUS MATS STATE PRIMARY INTERSTATE	230419-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,000	75,000	150,000	
		D/W HEALTH AND SAFETY SUPPORT	416581-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				17,000	17,000	34,000	
		D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	416581-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				17,000	17,000	34,000	
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416299-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,980	364,980				729,960	
			416299-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	235,020	235,020				470,040	
										State 100%			364,980	364,980	364,980	1,094,940	
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	235,020	235,020	235,020	235,020	705,060		
		D/W MAINTENANCE INSPECTION	428751-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,000	4,000	4,000			20,000	
		D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT	419716-8	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000	
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000	
			436279-3	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000	
			436279-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000	
			436279-5	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	200,000	1,100,000	
		D/W MINOR PROJECT DESIGN CONSULTANT	440453-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000	
			440453-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000	
			440453-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000	
			440454-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440454-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440454-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440455-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440455-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440455-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440455-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440455-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			440455-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
		D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT	441927-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000	
			441927-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000	
			441927-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000	
		D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	437903-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			494,944	795,644		200,000	2,200,408
		D/W MINOR PARK & RIDE LOT RESERVE</															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	DIST/ST-WIDE	D/W TITLE SEARCH TITLE SEARCH CONTRACT #10	432676-2	PRELIMINARY ENGINEERING	30	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	170,000	120,000	120,000		610,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #11	432676-3	PRELIMINARY ENGINEERING	30	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000	170,000		270,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000	285,000	285,000	285,000	285,000	1,350,000
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000	200,000	200,000	200,000	1,000,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	230094-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229756-8	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229756-9	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	089774	PUBLIC TRANSIT DEVRGRANTS	Federal	183,083			1,500,000		1,500,000
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TCPRM 6 (2020)	428942-6	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	229,363	236,244	243,331	250,631	1,000,000
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TCPRM 6 (2020)	428942-6	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,628,475					3,588,044
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TCPRM 6 (2020)	428942-4	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			300,000	250,000	250,000	850,000
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TCPRM 6 (2020)	428942-4	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000	50,000	50,000	150,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	275,000				575,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					100,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000	47,000	141,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	47,000	47,000	47,000	47,000	288,000
		D/W VE CONTRACT	424852-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	47,000	47,000	47,000	47,000	194,000
		D/W VE CONTRACT	424852-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000	47,000	188,000
		D/W VE CONTRACT	424852-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000	47,000	188,000
		D/W VE CONTRACT	424852-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	47,000	47,000	47,000	47,000	236,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	437882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	463,000		463,000	2,000,000	2,926,000	3,852,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	437882-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,900,000	1,900,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	433919-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	25,000	50,000		125,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	433919-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	50,000	50,000		150,000
		DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES	440297-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000			600,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	14,435,736		703,000	45,024		15,183,760
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	459,437					459,437
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,000,001					1,000,001
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	61,302					61,302
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	44,484					44,484
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	224,816					224,816
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	159,229					159,229
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,149,524					1,149,524
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	230337-4	RIGHT OF WAY ACTIVITIES	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	122,755					122,755
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	230337-4	RIGHT OF WAY ACTIVITIES	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,608,052	300,000				3,908,052
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	230337-4	RIGHT OF WAY ACTIVITIES	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	214,112					214,112
		DIST. W/R R/W REVENUE FROM LEASES MARTIN CO	230337-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
		DIST. W/R R/W REVENUE FROM LEASES ST LUCIE CO	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
		DIST. W/R R/W REVENUE FROM LEASES ST LUCIE CO	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
		DIST. W/R R/W REVENUE FROM LEASES ST LUCIE CO	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	707					707
		DIST. W/R R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	606					606
		DIST. W/R R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	404					404
		DIST. W/R R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	404					404
		DIST. W/R R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	404					404
		DISTRICT 4 BOLD LANDSCAPE AREAS	440882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,405,000					2,405,000
		DISTRICT 4 BOLD LANDSCAPE AREAS	234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088664	BRIDGE INSPECTION	Federal	1,749,000	1,000,000		1,000,000		2,749,000
		DISTRICT 4 BOLD LANDSCAPE AREAS	234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088664	BRIDGE INSPECTION	Federal	1,749,000	1,000,000		1,000,000		2,749,000
		DISTRICT 4 BOLD LANDSCAPE AREAS	234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088664	BRIDGE INSPECTION	Federal	1,749,000	1,000,000		1,000,000		2,749,000
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088719	ARTERIAL HIGHWAY CONSTR	Federal	538,050	715,650	861,600			2,115,300
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088719	ARTERIAL HIGHWAY CONSTR	Federal	550,000	550,000	525,000			1,625,000
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088719	ARTERIAL HIGHWAY CONSTR	Federal	550,000	550,000	525,000			1,625,000
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088719	ARTERIAL HIGHWAY CONSTR	Federal	550,000	550,000	525,000			1,625,000
		DISTRICT 4 SCHEDULING, WEB, GIS SERVICES	413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000			700,000	700,000	1,360,000
		DISTRICT 4 SCHEDULING, WEB, GIS SERVICES	413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000			700,000	700,000	1,360,000
		DISTRICT 4 SCHEDULING, WEB, GIS SERVICES	413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000			700,000	700,000	1,360,000
		DISTRICT 4 SCHEDULING, WEB, GIS SERVICES	413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000			700,000	700,000	1,360,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	237991-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	250,000					250,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	237991-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,030,621	1,943,015	2,416,316	3,137,995	3,486,247	12,016,194
		DISTRICT WIDE BOX INTERMODAL ACCESS	237991-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,030,621	1,943,015	2,416,316	3,137,995	3,486,247	12,016,194
		DISTRICT WIDE BOX INTERMODAL ACCESS	237991-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,030,621	1,943,015	2,416,316	3,137,995	3,486,247	12,016,194
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233066-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233066-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233066-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233066-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	BRIDGE INSPECTION	Federal	1,885					1,885
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	BRIDGE INSPECTION	Federal	1,885					1,885
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	BRIDGE INSPECTION	Federal	1,885					1,885

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT	233152-7	CORRIDOR/SUBAREA PLANNING	22	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	370,000	130,000				500,000
			233152-9	CORRIDOR/SUBAREA PLANNING	12	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			233152-9	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			300,000	250,000	400,000	950,000
		DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-4	ROUTINE MAINTENANCE	22	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000	50,000		100,000
		DISTRICTWIDE HAZARDOUS WASTE CLEANUP	23328-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
		DISTRICTWIDE HEALTH AND SAFETY SUPPORT	23328-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000				50,000
		DISTRICTWIDE ITS FACILITY-OPERATIONS	416851-4	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088666	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	17,000	17,000	17,000	50,000	50,000	100,000
			436198-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088666	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,863,322	5,487,785	5,832,345	6,640,336	23,823,788	11,567,252
										State 100%	2,630,568	2,672,014	3,115,287	3,149,373		6,891,894
										Toll/Turnpike						3,204,273
		DISTRICTWIDE LEGAL SERVICES	230006-9	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			441856-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			175,000			175,000
			441856-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				145,000		145,000
			441856-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					125,000	125,000
		DISTRICTWIDE LEGAL SERVICES R/W	230006-4	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		25,000				25,000
			230006-5	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		20,000				20,000
			230006-6	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		35,000				35,000
		DISTRICTWIDE MAINTENANCE INSPECTION	230006-8	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		90,000				90,000
		DISTRICTWIDE MAINT ARM'S REPLACEMENT	42873-1-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
			438219-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			436219-4	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			436219-4	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				5,000		5,000
			436219-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				10,000		10,000
			436219-5	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,000	5,000
			436219-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					5,000	5,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424909-9	INSPECT CONSTRUCTION PROJS.	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
			436279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			427266-3	ROUTINE MAINTENANCE	72	MAINT PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
		DISTRICTWIDE MISC STRUCTURAL REPAIR PARTS & EQUIPMENT	440336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000		10,000	50,000
		DISTRICTWIDE NPDES CONSULTANT SERVICES	440336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000			2,100,000
			440336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					700,000	700,000
		DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	436223-1	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES	230089-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000				300,000
		DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION	440201-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		750,000	750,000	750,000	750,000	3,000,000
		DISTRICTWIDE R/W APPRAISAL SERVICES	434475-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
			434479-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434513-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
			434513-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434515-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-4	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-5	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-6	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						101
			434525-7	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434525-8	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434525-9	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434525-10	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		DISTRICTWIDE R/W ASBESTOS ABATEMENT	43970-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
		DISTRICTWIDE RAIL CONSULTANT	431044-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			437083-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	350,000	300,000	300,000	200,000	1,500,000
		DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS	437083-3	PLANNING CONSULTANT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					300,000	300,000
		DISTRICTWIDE RECORDING COMPUTER SERVICE PROGRAM	439219-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500	500	500	500		2,000
			234663-3	COMPUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	Local	35,000	35,000	35,000			105,000
			234663-4	COMPUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	1,042,697	1,076,228	1,135,765			3,254,690
			437883-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	437883-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
		DISTRICTWIDE RIGHT OF WAY ASBESTOS ABATEMENT	431044-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
		DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT	437292-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,610					17,610
		DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000	4,000	4,000	4,000	4,000	20,000
		DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	429503-3	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000	250,000			750,000
										State 100%	50,000	50,000	50,000	50,000		200,000
										State 100%						752,800
		DISTRICTWIDE SIGNAL RETIMING	435150-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		752,800	752,800	752,800	752,800	3,011,200
		DISTRICTWIDE SIS PROGRAM SUPPORT	420803-3	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000					150,000
		DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	230006-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			436183-2	PODEMO STUDY	22	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,000	35,000				70,000
										State 100%	35,000	35,000				70,000
										State 100%						60,000
		DISTRICTWIDE SURVEY & MAPPING SERVICES	429258-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						70,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%						1,000,000
		DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	441863-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			101	400,000	600,000	1,001,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	230094-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088666	TRAFFIC ENGR CONSULTANTS	Federal	60,000					60,000
										State 100%	30,000					30,000
										State 100%	100,000					100,000
			436376-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	400,000	400,000	150,000	1,350,000
			436376-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						142,500
		DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	230026-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	142,500	700,000				842,500
		DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	230017-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
			440010-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			700,000			700,000
		DISTRICTWIDE TRANSIT CORRIDOR PLANNING	429768-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	245,000	154,620			699,620
		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES	431013-2	PTO STUDIES	12	PLANNING CONSULTANT										

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
	DIST/ST-WIDE	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	417238-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000	
		NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING	437232-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000			90,000	
		NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING	437232-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000			90,000	
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405122-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,143,527	1,177,552	1,212,868	1,249,254	1,286,732	6,069,933	
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					6,000	6,000	
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,875	1,875	1,875	1,875	9,375	
		NPDES PROGRAM NPDES-MS4	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1		1	
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	Local	250,000					250,000	
										State 100%		210,014	202,037	106,657	106,657	625,365	
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	513,383					513,383	
			426002-2	OTHER ITS	92	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	423,065					423,065	
		PE TARGET BOX	436849-1	FUNDING ACTION	32	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	680,563					680,563	
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	421832-3	PODE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,956,972	6,799,418	20,000,000	37,756,390	
			436327-1	PODE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000	
			444449-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	200,000	800,000	
			444449-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000	
		R/W SUPPORT CONSULTANT CONTINUING SERVICES	490901-5	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,430,278					5,430,278	
		RESERVE BOX FOR STATE FUNDS	444991-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		12,000,000				12,000,000	
										State 100%		68,865			1,942,417	11,851,721	13,863,003
		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	227138-6	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	2,803,930	1,000,000	1,000,000	1,000,000	1,000,000	6,803,930	
		RIGHT OF WAY SUPPORT CONSULTANT SERVICES	490901-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,673					13,673	
		SCOPING/SC/SED RESERVE SMALL COUNTY OUTREACH PROGRAM	423909-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	250,000					250,000	
										State 100%		792,427	736,559	682,397	698,904	683,244	3,593,531
		SFRC MANAGEMENT BOX	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	451,771					451,771	
			429715-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000	
										State 100%		4,887,851				4,887,851	
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344	
										NOT STATE BUDGET	Federal						11,700,344
		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	236854-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	433611-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						16,576,641	16,576,641
		SOUTH FLORIDA EDUC CENTER TRANS MGMTMNT ASSOC COMMUTER TRANSPORTATION	234637-3	COMMITTEE TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	25,000	25,000				50,000	
		COMMITTEE TRANS. ASSISTANCE	234637-4	COMMITTEE TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			25,000	25,000	25,000	75,000	
		SIGNING/PAVEMENT MARKINGS	440612-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,112,525					1,112,525	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	139,066					139,066	
		SR-869 AND SR-91-95 ALONG SR-869 & I-95 CORRIDOR	444201-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,521,933		2,478,067	3,000,000	3,000,000	17,000,000	
		TIOPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,349	
		PODE/EMO STUDY	425980-4	PODE/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	130,000	130,000	35,000		390,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000	35,000			105,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				140,000	35,000	175,000	
					22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				95,000	35,000	130,000	
		TRAFFIC OPERATIONS CONTINUING SERVICES	229944-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			600,000	600,000		1,200,000	
		TRANSPORTATION PLANNING GRANT BOX	229944-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
		TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT	427803-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,500,000					1,500,000	
		CORRIDOR/SUBAREA PLANNING	429768-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	300,000	201,643	300,000	300,000	600,000	1,101,643	
		CORRIDOR/SUBAREA PLANNING	429768-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%						800,000	
		FUNDING ACTION	428088-1	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,885					56,885	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,137,146	431,892	256,662	4,680,928	4,070,214	12,576,842	
		INSPECT CONSTRUCTION PROJ.S.	229944-9	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000	
		INSPECT CONSTRUCTION PROJ.S.	431198-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	100,000	100,000	400,000	
		INSPECT CONSTRUCTION PROJ.S.	431198-2	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	100,000	300,000	
		ROUTINE MAINTENANCE	441039-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000	
		ROUTINE MAINTENANCE	441039-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000			50,000	
		ROUTINE MAINTENANCE	440885-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000	
		ROUTINE MAINTENANCE	471750-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000	
		ROUTINE MAINTENANCE	471750-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000	
		ROUTINE MAINTENANCE	429310-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000	
		ROUTINE MAINTENANCE	429310-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000	
		ITS FREEWAY MANAGEMENT	425889-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000		800,000	
		ROUTINE MAINTENANCE	403889-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000	40,000			120,000	
		ROUTINE MAINTENANCE	414007-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				40,000	40,000	80,000	
		ROUTINE MAINTENANCE	414007-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000	
		ROUTINE MAINTENANCE	439063-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000	
		ROUTINE MAINTENANCE	439063-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000	
		ROUTINE MAINTENANCE	428354-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000	130,000		520,000	
		ROUTINE MAINTENANCE	428355-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						390,000	
		INSPECT CONSTRUCTION PROJ.S.	433732-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000	
		INSPECT CONSTRUCTION PROJ.S.	229944-8	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000	
		INSPECT CONSTRUCTION PROJ.S.	433735-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	100,000	100,000		600,000	
		INSPECT CONSTRUCTION PROJ.S.	433735-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				20,000	200,000	400,000	
		ROUTINE MAINTENANCE	413080-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000	
		ROUTINE MAINTENANCE	413080-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000	
		SIGNING/PAVEMENT MARKINGS	429252-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	307,800					307,800	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	33,969					33,969	
		SIGNING/PAVEMENT MARKINGS	429252-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 10							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
04	INDIAN RIVER	49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE	436850-1	RESURFACING	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local	164,184					164,184	
		66TH AVE FROM 69TH ST TO CR-510/85TH ST	436379-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		1,153,385	2,000,000			3,153,385	
		66TH AVENUE FROM 49TH STREET TO 69TH STREET	436379-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	NOT STATE BUDGET	Local		10,040,922				10,040,922	
		66 STREET FROM 66 AVENUE TO SR-5US-1	436075-1	RESURFACING	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,500,554	799,078	429,070			1,500,554	
		6TH AVENUE FR SR-5US-1 TO 21ST STREET	438074-1	RESURFACING	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		429,382					429,382
		82ND AVE FROM 26TH STREET TO 69TH STREET	230879-3	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	NOT STATE BUDGET	Local		414,995	242,977				657,972
		82ND AVENUE FROM 69TH STREET TO CR-510	230879-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	Federal		553,989					553,989
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY	416579-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	RIGHT-OF-WAY LAND ACQ	Federal		20,000					20,000
		CARA CARA CONSERVATION BANK	444262-1	ENVIRONMENTAL PERMITS ACQ	C2	ENVIRO CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	Federal		1,133,899	199,112	1,037,520			2,370,531
		CR-510 FROM 58TH AVENUE TO SR-5US-1	441692-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal		4,280					4,280
		CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE	405606-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	HIGHWAY MAINTENANCE CONTR	State 100%		1,401,417	1,401,417	1,401,417	1,401,417	1,401,417	7,007,085
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%		450,000					450,000
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	Federal			500,000	1,500,000			2,000,000
					43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	Federal							1,750,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		133,535	107,311	120,577	1,750,000		1,750,000
					42	ROW CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	Federal		433,877	1,731,326	12,086			2,177,289
					48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		42,890	273,648	169,400			485,938
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000	40,000				65,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		424,360	305,879	801,989			1,532,228
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		949,353	44,551	6,174,229			7,168,133
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		35,010					35,010
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		80,000					80,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		65,000					65,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		350,000					350,000
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%			1,055,614	2,013,850			3,069,464
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
									NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154				1,023,154		
							NSB	NOT STATE BUDGET	Local		1,023,154						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	INDIAN RIVER	VERO BEACH REGIONAL AIRPORT REHABILITATE SOUTHWEST APRON	433545-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVELOPMENTS	State 100%	1,560,000					1,560,000
								NSB	NOT STATE BUDGET	Local	390,000					390,000
								NSB	ARTERIAL HIGHWAY CONSTR	Federal				981,189		981,189
								NSB	NOT STATE BUDGET	Local				125,000		125,000
								NSB	CONSTRUCT INSPECT CONSULT	Federal				31,000		31,000
								NSB	PRELIMINARY ENGR CONSULT	Federal			500,000	2,500,000		3,000,000
								NSB	ARTERIAL HIGHWAY CONSTR	Federal	4,212,933					4,212,933
								NSB	NOT STATE BUDGET	Federal Earmark	419,862					419,862
								NSB	CONSTRUCT INSPECT CONSULT	Federal	118,909					118,909
								NSB	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
	MARTIN	COVE ROAD FROM SR-5US-1 TO DIXIE HIGHWAY	441701-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				981,189		981,189
								NSB	NOT STATE BUDGET	Local				125,000		125,000
								NSB	CONSTRUCT INSPECT CONSULT	Federal				31,000		31,000
								NSB	PRELIMINARY ENGR CONSULT	Federal			500,000	2,500,000		3,000,000
								NSB	ARTERIAL HIGHWAY CONSTR	Federal	4,212,933					4,212,933
								NSB	NOT STATE BUDGET	Federal Earmark	419,862					419,862
								NSB	CONSTRUCT INSPECT CONSULT	Federal	118,909					118,909
								NSB	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
								NSB	ARTERIAL HIGHWAY CONSTR	Federal		656,819	3,147,660			3,804,479
								NSB	CONSTRUCT INSPECT CONSULT	Federal				124,791		124,791
						NSB	ARTERIAL HIGHWAY CONSTR	Federal		580,540	3,000,000			3,580,540		
						NSB	NOT STATE BUDGET	Local		556,054				556,054		
						NSB	CONSTRUCT INSPECT CONSULT	Federal		107,950				107,950		
						NSB	PRELIMINARY ENGR CONSULT	Federal			500,000	2,000,000		2,500,000		
						NSB	SM COUNTY OUTREACH PROGRAM	Local				154,042		154,042		
						NSB	NOT STATE BUDGET	State 100%				462,126	1,176,414	1,638,540		
						NSB	NOT STATE BUDGET	Local					392,138	392,138		
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%				426,054		426,054		
						NSB	NOT STATE BUDGET	Local				142,018		142,018		
						NSB	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000		
						NSB	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000		
						NSB	RESURFACING	Federal		288,831				288,831		
						NSB	CONSTRUCT INSPECT CONSULT	Federal			2,720			2,720		
						NSB	CONSTRUCT INSPECT CONSULT	Federal				23,107		23,107		
						NSB	ARTERIAL HIGHWAY CONSTR	Federal	2,725,000						2,725,000	
						NSB	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000			300,000	
						NSB	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000	200,000	
						NSB	PUBLIC TRANSIT DEVRANTS	State 100%		314,723	330,459	344,236	364,331		1,653,483	
						NSB	NOT STATE BUDGET	Local		299,734	314,723	330,459	344,236	364,331	1,653,483	
						NSB	TRANSPORT PLANNING GRANTS	Federal	602,004						602,004	
						NSB	TRANSPORT PLANNING GRANTS	Federal		443,571	443,571				887,142	
						NSB	TRANSPORT PLANNING GRANTS	Federal							443,571	
						NSB	TRAFFIC ENGR CONSULTANTS	State 100%		364,822					364,822	
						NSB	TRAFFIC ENGR CONSULTANTS	State 100%							1,561,919	
						NSB	PUBLIC TRANSIT DEVRANTS	State 100%			374,705	384,858	395,249	407,107	1,500,000	
						NSB	NOT STATE BUDGET	Local							450,000	
						NSB	NOT STATE BUDGET	Local							450,000	
						NSB	PUBLIC TRANSIT DEVRANTS	State 100%							50,000	
						NSB	NOT STATE BUDGET	Local							50,000	
						NSB	NOT STATE BUDGET	Federal		3,054,413	460,000	460,000	460,000	460,000	4,894,413	
						NSB	NOT STATE BUDGET	Federal		2,527,287	445,000	445,000	445,000	445,000	4,307,287	
						NSB	PUBLIC TRANSIT DEVRANTS	Federal		125,538	125,928	125,714	132,000	135,176	644,356	
						NSB	PUBLIC TRANSIT DEVRANTS	Local					132,000		132,000	
						NSB	NOT STATE BUDGET	Federal		125,538	125,928	125,714			512,356	
						NSB	NOT STATE BUDGET	Federal		332,128	98,000	98,000	98,000	98,000	724,128	
						NSB	PUBLIC TRANSIT DEVRANTS	State 100%		350,000	350,000	350,000			1,050,000	
						NSB	PUBLIC TRANSIT DEVRANTS	Federal		58,124					58,124	
						NSB	NOT STATE BUDGET	State 100%		7,266					7,266	
						NSB	NOT STATE BUDGET	Local		7,266					7,266	
						NSB	PUBLIC TRANSIT DEVRANTS	Federal							7,266	
						NSB	NOT STATE BUDGET	State 100%							23,092	
						NSB	NOT STATE BUDGET	Local		5,730	5,902	5,730	5,730	5,730	23,092	
						NSB	NOT STATE BUDGET	Local		5,730	5,902	5,730	5,730	5,730	23,092	
						NSB	NOT STATE BUDGET	State 100%							1,576,200	
						NSB	NOT STATE BUDGET	State 100%							235,094	
						NSB	BRIDGE CONSTRUCTION	Federal		3,062,215					3,062,215	
						NSB	CONSTRUCT INSPECT CONSULT	Federal		132,024					132,024	
						NSB	PRELIMINARY ENGR CONSULT	Federal					250,000		250,000	
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%							560,287	
						NSB	NOT STATE BUDGET	Local							196,762	
						NSB	ARTERIAL HIGHWAY CONSTR	Federal							371,998	
						NSB	CONSTRUCT INSPECT CONSULT	Local							120,000	
						NSB	CONSTRUCT INSPECT CONSULT	Federal							12,300	
						NSB	ARTERIAL HIGHWAY CONSTR	Federal		320,679					320,679	
						NSB	NOT STATE BUDGET	Local		83,336					83,336	
						NSB	CONSTRUCT INSPECT CONSULT	Federal		12,120					12,120	
						NSB	ARTERIAL HIGHWAY CONSTR	Federal		415,567					415,567	
						NSB	CONSTRUCT INSPECT CONSULT	Federal		12,467					12,467	
						NSB	RESURFACING	Federal		1,020,715					1,020,715	
						NSB	CONSTRUCT INSPECT CONSULT	Federal		80,114					80,114	
						NSB	CONSTRUCT INSPECT CONSULT	Federal		70,000					70,000	
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%		1,017,700					1,017,700	
						NSB	NOT STATE BUDGET	Local							339,234	
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%							315,867	
						NSB	NOT STATE BUDGET	Local							143,973	
						NSB	ARTERIAL HIGHWAY CONSTR	Federal							302,955	
						NSB	NOT STATE BUDGET	Local							108,441	
						NSB	CONSTRUCT INSPECT CONSULT	Federal							10,265	
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%							102,026	
						NSB	NOT STATE BUDGET	Local							77,342	
						NSB	CONSTRUCT INSPECT CONSULT	Federal							641,283	
						NSB	ARTERIAL HIGHWAY CONSTR	Local							213,761	
						NSB	CONSTRUCT INSPECT CONSULT	Federal							500,000	
						NSB	NOT STATE BUDGET	Local							20,926	
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%							159,377	
						NSB	NOT STATE BUDGET	Local							183,213	
						NSB	NOT STATE BUDGET	State 100%				294,919			294,919	
						NSB	SM COUNTY OUTREACH PROGRAM	State 100%				223,523			223,523	
						NSB	NOT STATE BUDGET	Local							182,421	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							325,000	
						NSB	CONSTR RAILROAD	State 100%							3,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							10,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							400,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%						10,000	20,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							250,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							10,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%						10,000	20,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							250,000	
						NSB	PRELIMINARY ENGR CONSULT	State 100%						10,000	20,000	
						NSB	RESURFACING	State 100%							479,438	
						NSB	RESURFACING	State 100%							2,727,747	
						NSB	PRELIMINARY ENGR CONSULT	State 100%							95,472	
						NSB	CONSTRUCT INSPECT CONSULT	State 100%							340,968	
						NSB	PRELIMINARY ENGR CONSULT	State 100%								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	MARTIN	SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD	436870-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,466,974	1,155,746				2,622,720
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	28,000					28,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,097,740				18,097,740
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
		SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A	440473-1	SIGNING/PAVEMENT MARKINGS	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
					C2	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	275,000					275,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,195,843				1,195,843
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		29,897				29,897
		SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1	443995-1	RESURFACING	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	364,243					364,243
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,187,481				2,187,481
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		54,687				54,687
		SR-76/KANNER HWY FROM LOST RIVER RD TO SE COVE RD	422641-5	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		273,435				273,435
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000				15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		391,757				391,757
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,624					24,624
		SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR SR-91-95 @ CR-17/HIGH MEADOW AVENUE	422641-2	ADD LANES & RECONSTRUCT LANDSCAPING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	11,737					11,737
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	166,840					166,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		811,973				811,973
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		29,658				29,658
		SR-91-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE	441313-1	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		111,216				111,216
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	552,988					552,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,120					22,120
		SR-91-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS SR-91-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE	413254-2	PD&E/EMO STUDY SAFETY PROJECT	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		82,949				82,949
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,823,963					6,823,963
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,360					102,360
		ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD	438348-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	853,895					853,895
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	5,000					5,000
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	Federal	711,408					711,408
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,550					17,550
		SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTINST. LUCIE CL	436378-1	RESURFACING	54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,000					45,000
					54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	Local	239,844					239,844
										Local	465,758					465,758
										State 100%		253,773				253,773
		WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY	419689-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
										State 100%						
										Local						
										State 100%						
		WITHAM FIELD	441610-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	400,000					400,000
										Local	100,000					100,000
										State 100%	800,000					800,000
										Local	200,000					200,000
		WITHAM FIELD AIRCRAFT PARKING APRON REHABILITATION(CONSTRUCTION)	443874-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	560,000					560,000
										Local	140,000					140,000
										State 100%	80,000					80,000
										Local	20,000					20,000
		WITHAM FIELD AIRPORT OPERATIONS CENTER AND AIRFIELD ELECTRICAL VAULT	443872-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	160,000					160,000
										Local	40,000					40,000
										State 100%	12,500					12,500
										Federal	225,000					225,000
		WITHAM FIELD AIRPORT STORMWATER IMPROVEMENTS	440113-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	12,500					12,500
										Local	225,000					225,000
										State 100%	400,000					400,000
										Local	80,000					80,000
		WITHAM FIELD BUSINESS PLAN	440111-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	20,000					20,000
										Local	160,000					160,000
										State 100%	40,000					40,000
										Local	12,500					12,500
		WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN)	442018-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	12,500					12,500
										Local	225,000					225,000
										State 100%	1,600,000					1,600,000
										Local	400,000					400,000
		WITHAM FIELD OF CENTER AND AIRFIELD ELECTRICAL VAULT(PH 3- CONST)	443883-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
										Local						
										State 100%	80,000					80,000
										Local	20,000					20,000
		WITHAM FIELD PDC & MILK REPLACEMENT 7/25 DESIGN (PHASE1)	444025-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	20,000					20,000
										Local	800,000					800,000
										State 100%	200,000					200,000
										Local	7,500					7,500
		WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B	442019-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	135,000					135,000
										Local	7,500					7,500
										State 100%	2,800,000					2,800,000
										Local	15,000					15,000
		WITHAM FIELD SWEEPER TRUCK	440112-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	261,665					261,665
										Local	23,551					23,551
										State 100%	41,867					41,867
										Federal	1,295,972					1,295,972
		SRFTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC	429487-2	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST CONTRACT	55150200	088716								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	PALM BEACH	BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM	443886-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			160,000			160,000
		BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4	429710-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				40,000		40,000
		BOCA RATON SERVICE DEVELOPMENT DOWNTOWN TRI-RAIL SHUTTLE	444669-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	AVIATION DEV/GRANTS	State 100%	600,000					600,000
		BOCA RATON SERVICE DEVELOPMENT E/W CIRCULATOR	444670-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	150,000					150,000
		BOCA RATON SERVICE DEVELOPMENT N/S CIRCULATOR	444667-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	221,000					221,000
		BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH	442094-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	221,000					221,000
									PUBLIC TRANSIT DEV/GRANTS	State 100%	334,500					334,500
									NOT STATE BUDGET	Local	334,500					334,500
									PUBLIC TRANSIT DEV/GRANTS	State 100%	518,500					518,500
									NOT STATE BUDGET	Local	518,500					518,500
									Federal	500,845					500,845	
									Federal Earmark	2,499,155					2,499,155	
									Federal	90,000					90,000	
									Federal				1,671,256		1,671,256	
									Local				797,103		797,103	
									Federal				61,709		61,709	
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
				</												

	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	PALM BEACH	NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1	440223-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			2,500,000			2,500,000
								NSB	NOT STATE BUDGET	Local						2,500,000
		NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS	440104-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,000,000	1,200,000	2,500,000			3,200,000
								NSB	NOT STATE BUDGET	Local	500,000	300,000				800,000
		NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION	440105-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Federal	9,000,000					9,000,000
									Local	500,000						500,000
		NORTH SHORE PEDESTRIAN BRIDGE	440015-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		400,000				400,000
				CONST CONTRACT	52		55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					299,552	299,552
									Local						304,436	304,436
				CONST SUP CONSULTANT	62		55100100	088849	PRELIMINARY ENGR CONSULT	Federal					30,200	30,200
									Federal						90,359	90,359
				CONSTRUCT INSPECT CONSULT	C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,000	10,000			20,000
		NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	441527-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					480,000	480,000
								NSB	NOT STATE BUDGET	Local					695,579	695,579
				CONST SUP CONSULTANT	62		55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					29,390	29,390
		PALM BCH CO ITS MAINTENANCE	416255-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,800,000	1,800,000	1,000,000	1,000,000		5,600,000
									Toll/Turmpike				725,848	725,848		1,451,696
		416255-6	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT		55150200	088712	HIGHWAY MAINTENANCE CONTR	External					0	0
									State 100%					1,000,000	1,000,000	
									Toll/Turmpike					725,848	725,848	
		PALM BEACH CO NPDES	233514-4	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,500	12,500				25,000
									State 100%		12,500					25,000
		233514-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY		55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		407188-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	5,344,100	5,611,414	5,891,985	6,225,712	6,495,913	29,569,124
								NSB	NOT STATE BUDGET	Local						
									State 100%		150,000	200,000				350,000
		PALM BEACH COUNTY DESILTING PRIMARY	404197-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						600,000
		404197-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT		55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		408547-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT		55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						40,000
		408547-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT		55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000	40,000	40,000		120,000
		429715-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT		55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						750,000
		PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION	429717-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
									State 100%							500,000
		PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON	440101-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,200,000					1,200,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
									State 100%		200,000	200,000	200,000			600,000
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	23392-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						400,000
									State 100%					200,000	200,000	400,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
									State 100%							100,000
									State 100%							100,000
		PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA	416258-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000			150,000
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405121-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,284,972	3,383,514	3,484,989	3,589,540	3,697,225	17,440,240
		PALM BEACH COUNTY NORTH MOWING - PRIMARY	432919-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	219,849					219,849
									State 100%							500,000
		PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2	442014-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			180,000	180,000		360,000
								NSB	NOT STATE BUDGET	Local			450,000	450,000		900,000
									State 100%		600,000					600,000
									Local		150,000					150,000
		PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB	440102-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						300,000
								NSB	NOT STATE BUDGET	Local						100,000
									State 100%		100,000	100,000	100,000			300,000
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
									State 100%					100,000	100,000	200,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-3	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	615,600					615,600
									State 100%							77,644
		429250-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT		55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						426,995
									State 100%							91,885
									State 100%							451,885
		429250-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT		55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						97,240
									State 100%							97,240
		PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY	444433-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
									State 100%							300,000
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	233984-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
									State 100%							600,000
		PALM BEACH COUNTY PAVEMENT STRIPPING PRIMARY ROADS	437869-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						700,000
									State 100%		350,000	300,000				650,000
		PALM BEACH COUNTY PRESSURE CLEANING AND COATING	437869-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						700,000
									State 100%				350,000			350,000
									State 100%							300,000
									State 100%		100,000	100,000				200,000
									State 100%					150,000	150,000	300,000
		PALM BEACH COUNTY PRIMARY MOT	406350-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						50,000
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	436340-1	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
									State 100%		1,026,000					1,026,000
									State 100%							153,900
									State 100%							10,000
									State 100%							1,081,000
									State 100%							162,150
									State 100%							10,000
									State 100%							1,144,000
									State 100%							185,500
									State 100%							10,000
									State 100%							1,000,000
									State 100%							150,000
									State 100%							10,000
									State 100%							1,144,000
									State 100%							185,500
									State 100%							10,000
									State 100%							1,000,000
									State 100%							150,000
									State 100%							10,000
									State 100%							1,144,000
									State 100%							18

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	PALM BEACH	PALM BEACH MPO SECTION "53050" TRANSIT PLANNING	413735-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVR/GRANTS	Federal	424,860					424,860		
										State 100%	61,272					61,272		
			413735-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET PUBLIC TRANSIT DEVR/GRANTS	Federal			424,425	437,157	458,627	424,425	1,744,634	
										Local	65,607						65,607	
									NOT STATE BUDGET	State 100%								
										Local								
									HIGHWAY MAINTENANCE CONTR	State 100%	200,000							200,000
										State 100%								
									HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000		250,000		250,000	750,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%	200,000		100,000		100,000		200,000	600,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%				200,000		200,000		400,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%	100,000							100,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%		50,000						50,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%	200,000		200,000		100,000			500,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%					200,000		200,000	400,000
										State 100%								
									CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000		200,000		100,000	700,000
										State 100%								
									TRANSPORTATION PLANNING	Federal	3,114,354							3,114,354
										Federal								
									TRANSPORTATION PLANNING	Federal		2,318,445	2,523,950		2,601,522			4,842,395
										Federal								
									TRANSPORTATION PLANNING	Federal								2,601,522
										Federal								
									BIKE PATH/RAIL	Federal	15,859							15,859
										Federal								
									BIKE LANE/SIDEWALK	Federal					3,467,578	1,642,422		5,110,000
										Federal								
									NOT STATE BUDGET CONSTRUCT INSPECT CONSULT	Local				2,107,400				2,107,400
										Local								
									ARTERIAL HIGHWAY CONSTR	Federal					180,435			180,435
										Federal								
									ARTERIAL HIGHWAY CONSTR	Local								
										Local								
									NOT STATE BUDGET CONSTRUCT INSPECT CONSULT	Federal		678,668						678,668
										Federal								
									NOT STATE BUDGET	Local		451,924						451,924
										Local								
									CONSTRUCT INSPECT CONSULT	Federal		28,265						28,265
										Federal								
									HIGHWAY MAINTENANCE CONTR	State 100%	151,093	151,093	151,093					453,279
										State 100%								
									HIGHWAY MAINTENANCE CONTR	State 100%						151,093		151,093
										State 100%								
									SEAPORT GRANTS	State 100%	1,125,000							1,125,000
										State 100%								
									NOT STATE BUDGET SEAPORT GRANTS	Local		1,125,000						1,125,000
										Local								
									SEAPORT GRANTS	State 100%	750,000							750,000
										State 100%								
									NOT STATE BUDGET RAL DEVELOPMENT/GRANTS	Local	750,000							750,000
										Local								
									RIGHT-OF-WAY LAND ACQ	Federal		750,000	750,000					1,500,000
										Federal								
									NOT STATE BUDGET ARTERIAL HIGHWAY CONSTR	Local	505							505
										Local								
									ARTERIAL HIGHWAY CONSTR	State 100%		707						707
										State 100%								
									NOT STATE BUDGET	Federal		496,862						496,862
										Federal								
									CONSTRUCT INSPECT CONSULT	Local	379,355							379,355
										Local								
									CONSTRUCT INSPECT CONSULT	Federal		23,470						23,470
										Federal								
									BRIDGE CONSTRUCTION	Federal	2,235,784							2,235,784
										Federal								
									BRIDGE CONSTRUCTION	Federal		103,500						103,500
										Federal								
									PRELIMINARY ENGR CONSULT	Federal		76,950						76,950
										Federal								
									CONSTRUCT INSPECT CONSULT	Federal	260,236							260,236
										Federal								
									NOT STATE BUDGET RESURFACING	Federal	500,000							500,000
										Federal								
									RESURFACING	Local	11,560		3,416,735		4,583,265			8,001,355
										Local								
									PRELIMINARY ENGR CONSULT	State 100%	7,585,482							7,585,482
State 100%																		
						CONSTRUCT INSPECT CONSULT	State 100%		113,782						113,782			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		948,186						948,186			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%		10,000						10,000			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%		344,355						344,355			
							State 100%											
						RESURFACING	State 100%				1,488,991				1,488,991			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%				223,349				223,349			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000						15,000			
							State 100%											
						HIGHWAY MAINTENANCE CONTR	State 100%	1,900,000	1,900,000						3,800,000			
							State 100%											
						HIWAY SAFETY CONSTR/GRANTS	Federal		1,576,419	1,900,000		1,900,000		1,900,000	5,376,419			
							Federal											
						PRELIMINARY ENGR CONSULT	Federal		39,411						39,411			
							Federal											
						CONSTRUCT INSPECT CONSULT	Federal		197,053						197,053			
							Federal											
						PRELIMINARY ENGR CONSULT	State 100%	15,000							15,000			
							State 100%											
						HIWAY SAFETY CONSTR/GRANTS	State 100%		5,850,304						5,850,304			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%		87,755						87,755			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		731,288						731,288			
							State 100%											
						RESURFACING	Federal		3,516,986						3,516,986			
							Federal											
						RESURFACING	State 100%		7,372,019						7,372,019			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%	300,000							300,000			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		171,233						171,233			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		1,426,938						1,426,938			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%	10,000							10,000			
							State 100%											
						HIWAY SAFETY CONSTR/GRANTS	State 100%		4,624,808						4,624,808			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%		78,622						78,622			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		763,093						763,093			
							State 100%											
						PRELIMINARY ENGR CONSULT	State 100%	20,000							20,000			
							State 100%											
						HIWAY SAFETY CONSTR/GRANTS	Federal		394,963						394,963			
							Federal											
						PRELIMINARY ENGR CONSULT	State 100%		31,597						31,597			
							State 100%											
						CONSTRUCT INSPECT CONSULT	Federal		97,754						97,754			
							Federal											
						PRELIMINARY ENGR CONSULT	State 100%	45,000							45,000			
							State 100%											
						HIWAY SAFETY CONSTR/GRANTS	State 100%		5,795,867						5,795,867			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		66,939						66,939			
							State 100%											
						CONSTRUCT INSPECT CONSULT	State 100%		724,484						724,484			
							State 100%											
						INTRASTATE HIGHWAY CONSTR	State 100%		12,863,295						12,863,295			
							State 100%											
						HIWAY SAFETY CONSTR/GRANTS	Federal		350,647			</						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	PALM BEACH	SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	439404-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088665	ECON DEV/TRANSP PROJECTS	Local		800,000				800,000		
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		450,000				450,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	5,429	20,000				20,000		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		2,811,095				2,811,095		
					52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,330,448				2,330,448		
		SR-5/US-1/DIXIE HWY FR N OF HYPOLUX RD TO 300' S OF WATERWAY DR	437835-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		10,000				10,000		
		SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/KEECHOBEE BLVD		440042-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		10,000			10,000		
					52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					20,000		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,300				105,300		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		579,959				579,959		
		SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	437834-1		RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000	
		SR-704/KEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY		440600-1		52	CONST CONTRACT	55150200	088797	RESURFACING	Local		2,649				2,649	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000		
		SR-7 AT STRIBLING WAY				32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		300,000				300,000	
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		300,000				300,000		
			62		CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,106,776			1,106,776		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						55,339		
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347		
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347		
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		5,000				5,000		
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,000				5,000		
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	229664-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						213,793		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		213,793				213,793		
								55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,448	
								55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,472,549			1,472,549	
								55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,383,002			1,383,002	
		SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	229664-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,498	168,522				194,020		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,366		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						95,125		
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		385,788					385,788	
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%							505,000	
		SR-7 FROM SR-704/KEECHOBEE BLVD TO NORTH LAKE BLVD	229664-2	NEW ROAD CONSTRUCTION	58	ENVIRO OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Local						505,000		
		SR-7/US-441 @ WEISMAN WAY		440456-1		C4	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						505,000	
									55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					505,000	
									55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						140,000
									55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						194,020
		SR-704/KEECHOBEE BLVD FROM S TAMARIND AVENUE TO S SQUADRILLE BOULEVARD	441773-1		LIGHTING	56	CONST UTILITY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						25,000	
		SR-704/KEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY		441798-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000					140,000	
		SR-704/KEECHOBEE BLVD WESTBOUND TO SOUTHBOUND SR-9H-9S INTERCHANGE			441442-1		62	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%		210,461				210,461
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						52,512
							52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		262,558				262,558
						52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		414,191				414,191	
				5A		CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,487,449			2,487,449		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							25,000		
							55150200	088799	BRIDGE CONSTRUCTION	State 100%						62,187		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						310,930		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000		

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	PALM BEACH	SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE SR-905/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE	439644-1 441775-1	RESURFACING TRAFFIC SIGNAL UPDATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	180,756					180,756
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		559,107				559,107
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			22,365			22,365
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			83,666			83,666
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,403,337			3,403,337
					42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					13,000,000	13,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,831,261					2,831,261
	SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD - RESERVE SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	440575-3 440575-1 445291-1 229658-4		PD&E/IMO STUDY ADD LANES & RECONSTRUCT FUNDING ACTION ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		37,662				37,662
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	954,810					954,810
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			14,212,020			14,212,020
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		150,000				150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			267,533			267,533
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			298,140			298,140
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,489,256			1,489,256
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	5,000			55,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,500
					42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		332				332
	SR-809/MILITARY TRAIL AT FOREST HILL BLVD	437878-1		INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	81,732	2,643,212				2,724,944
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	81,732	2,643,212				2,724,944
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	14,000					14,000
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	14,000					14,000
					48	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	753,750					753,750
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	753,750					753,750
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			2,137,581			2,137,581
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,942,807			1,942,807
					56	CONST UTILITY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		100,000				100,000
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			407,084			407,084
	SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD	443839-1		LIGHTING			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						64,860
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						20,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		23,595				23,595
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			78,650			78,650
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	153					153
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,314,524			1,314,524
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,862			32,862
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			164,313			164,313
	SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	441633-1		RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000				15,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,112,894				4,112,894
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			69,856			69,856
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			678,628			678,628
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,513					14,513
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,620,000				2,620,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			709,615			709,615
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			3,658,686			3,658,686
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			887,896			887,896
	SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH SR-91-95 @ 10TH AVE NORTH	430608-2 412733-1		TRAFFIC SIGNALS INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			12,000			12,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			2,329			2,329
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			616,300			616,300
							55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%			204,133			204,133
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,768,806	659,434				4,428,240
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	63,760					63,760
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	714,340					714,340
							55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	179,250		50,453			229,703
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			50,000			50,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			300,000			300,000
	SR-91-95 @ 6TH AVENUE SOUTH	436963-1		INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			140,282			140,282
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,191,232			1,191,232
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	20,000				30,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			112,500			112,500
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	745,000					745,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,390,459			2,390,459
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			94,779			94,779
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			512,810			512,810
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000	55,000			65,000
	SR-91-95 @ GATEWAY BLVD. INTERCHANGE	231932-1		INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,895,400					1,895,400
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		757,215				757,215
							55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		2,242,765	2,217,624			4,460,409
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			987,578			987,578
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	228,094					228,094
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			97,539	359,367		456,906
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	978,366	370,000				1,348,366
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					9,930,000	9,930,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					200,000	200,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						70,000
	SR-91-95 @ BELVEDERE RD NB OFF-RAMP	444340-1 439759-1		LANDSCAPING INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,500
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,500
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						2,100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						20,847
					32	PE CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			107,432			107,432
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			94,779			94,779
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			512,810			512,810
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000	55,000			65,000
							55150200	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		1,895,400				1,895,400
	SR-91-95 @ GATEWAY BLVD. INTERCHANGE	231932-1		INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		757,215				757,215
							55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		2,242,765	2,217,624			4,460,409
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			987,578			987,578
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	228,094					228,094
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			97,539	359,367		456,906
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	978,366	370,000				1,348,366
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					9,930,000	9,930,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					200,000	200,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						70,000
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						3,500
	SR-91-95 @ HYPOLUXO ROAD	413257-1		INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,100,000
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						20,847
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						20,847
					32	PE CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			107,432			107,432
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			94,779			94,779
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			512,810			512,810
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000	55,000			65,000
							55150200	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		1,895,400				1,895,400
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		757,215				757

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	PALM BEACH	SR-91-95 @ NORTHLAKE BOULEVARD INTERCHANGE	43580-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				500,000		500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					489,934	489,934
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					8,675,221	8,675,221
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000				60,000	
		SR-91-95 @ PALM BEACH LAKES BLVD	413260-1	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000		100,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,366,295	1,366,295	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					20,000	
		SR-91-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	413265-1	INTERCHANGE JUSTIFICA/MODIFICA	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		190,496			190,496	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		484,023	7,765,720		8,229,743	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		488,735			488,735	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					65,000	
		SR-91-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	435516-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					7,475,000	7,475,000
		SR-91-95 @ SR-804/BYNTON BEACH BLVD INTERCHANGE	435804-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000				250,000	
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,619,103				1,619,103	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	14,813,882				14,813,882	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	158,074				158,074	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	2,294,790				2,294,790	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					30,918,205	30,918,205
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,000,000	2,000,000	
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		300,000			300,000	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					50,000	50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					463,773	463,773
							55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					3,515,402	3,515,402
		SR-91-95 @ SR-808/GLADES ROAD	412420-4	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	282,000	1,430,598			1,712,598	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	36,520				36,520	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000	150,000	150,000		450,000	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		880,000			880,000	
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					95,100	
		SR-91-95 AND PALMETTO PARK ROAD INTERCHANGE	433109-7	LANDSCAPING	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				1,621,500	1,621,500	
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					3	

04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
PALM BEACH	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157		412489-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	850,000					850,000	
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	105,076					105,076			
	SR-A1A/OCEAN BLVD/HAVEN ASHE BRIDGE #930600		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	729,121						729,121		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,165						29,165		
	SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET		438389-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	109,369					109,369	
			57	CONST RAILROAD	55150200	088796	ARTERIAL HIGHWAY CONSTR	Federal	1,228,205						1,228,205		
			57	CONST RAILROAD	55150200	088796	HWAY SAFETY CONSTRUCT	Federal	20,000							20,000	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,987							42,987	
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,527							153,527	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000							10,000	
TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216	26,216	26,216	26,216	26,216	104,864	
TOWN OF LAKE PARK - VARIOUS ROAD STRIPING	233978-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					26,216	26,216	
TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	445756-1	SIGNING/PAVEMENT MARKINGS	54	CONST GRANT	55150200	088862	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	29,000					29,000	
	440045-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	587,782					587,782	
ST. LUCIE			52	CONST CONTRACT	55150200	088718	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,389					29,389	
			62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	88,168						88,168		
	US-98/441/SR-700/15		444611-1	RAIL SAFETY PROJECT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	58,000					58,000	
			57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	30,000						30,000		
	VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS		438387-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	957,479					957,479	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,300						38,300		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,623							143,623	
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,029,598							2,029,598	
	WEST PALM BEACH SECTION 5309 TROLLEY BUSES		421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	247,500						247,500
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,324,351							2,324,351	
WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	444371-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	55100100	088849	PRELIMINARY ENGR CONSULT	Local	596,270					596,270	
ST. LUCIE			52	CONST CONTRACT	55150200	088717	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	73,016					73,016	
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	571,000							571,000	
	ALCANTARRA BLVD FROM SW SAVONNA BLVD TO SW PORT ST.LUCIE BLVD		444349-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							
			62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local	325,398						325,398		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	253,791						253,791		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,179,239						1,179,239		
	CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS		437975-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	283,037	283,037				566,074	
			88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	274,793						549,586		
	CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS	427605-7	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						549,586
	CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437977-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						549,586
CITY OF PORT ST LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS	427605-9	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	111,890	115,247				227,137	
CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	444346-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	325,396					650,792	
ST. LUCIE			52	CONST CONTRACT	55150200	088718	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	223,261					446,522	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,716						27,432		
	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.		440032-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	305,000					610,000	
			37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000						40,000		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%									
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%									
	GATLIN BLVD FROM WEST OF SR-91-95 TO PORT ST LUCIE BLVD		444707-1	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal									
	GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET		422681-4	PARK AND RIDE LOTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,413,000						2,413,000
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101,675							101,675	
ST. LUCIE			52	CONST CONTRACT	55100100	088718	55100100	088718	PUBLIC TRANSIT DEVIANTS	State 100%	2,922,508					2,922,508	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	73,062						73,062		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	365,313						365,313		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000						200,000		
	HURRICANE IRMA PERMANENT RESTORATION: CR-6118/EDWARDS RD. SIGNHOLE		443224-1	EMERGENCY OPERATIONS	C2	ENVIRO CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,475,147					2,475,147	
			58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	185,779						185,779		
	I-95 FROM MARTIN ST. LUCIE COUNTY LINE TO SR-70		422681-6	POB/EMO STUDY	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal							
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000						500,000		
	NORTH MACEDO BLVD FROM SELVIZ RD TO ST JAMES DR		440018-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	613,756						613,756
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	152,683							152,683	
ST. LUCIE			62	CONST SUP CONSULTANT	55150200	088718	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	22,990					22,990	
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	669,809						669,809		
	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE		441566-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	236,203					236,203	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,650						22,650		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	341,000						341,000		
			52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%									
	OUTFALL FOR SR-70/VIRGINIA AVENUE		441715-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,860						64,860		
	PORT OF FORT PIERCE MASTER PLAN UPDATE		444456-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	100,000						100,000
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	100,000							100,000	
ST. LUCIE			444457-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	313,177					313,177	
			62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,330,000						2,330,000		
	PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD		431752-4	ADD LEFT TURN LANE(S)	54	CONST GRANT	55150200	088717	NOT STATE BUDGET	Local	2,330,000					2,330,000	
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000						2,000,000		
	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE		431752-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal							
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	797,457						797,457		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	921,950						921,950		
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	692,237						692,237		
	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD		431752-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	97,469						97,469		
ST. LUCIE			431752-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	74,999						74,999		
	PORT ST LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD		431752-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%							
			56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,761,759						3,761,759		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,431,999						3,431,999		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	41,811						41,811		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	56,426						56,426		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	451,880						45		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	ST. LUCIE	SR-70/KOECHEEBOE ROAD AT CR-712/MIDWAY ROAD	443685-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
					43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,657					38,657
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	63	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	2,581,096					2,581,096
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	117,025					117,025
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	45,000					45,000
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	23,261					23,261
		SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	73,604					73,604
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	913,983					913,983
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,997,387					2,997,387
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,000					14,000
		SR-713/KINGS HWY FR N OF SR-91-95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	42	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	142,696					142,696
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	308					308
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	112,468					112,468
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	472,197					472,197
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,724,936					11,724,936
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	64,992					64,992
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	543,181					543,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	26,869,417					26,869,417
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,571					270,571
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,897,079					1,897,079
		SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	230256-8	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000			60,000		65,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	126,500					126,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	425,845					425,845
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	656,819					656,819
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,610,296					2,610,296
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	74,263					74,263
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	578,381					578,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,800,700					25,800,700
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	387,010					387,010
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-91-95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	3,225,087					3,225,087
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,004					11,004
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	175,083					175,083
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,585					10,585
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,040					22,040
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	131,525					131,525
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	376,161					376,161
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,093					30,093
		SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO SOUTH OF INDIRIO ROAD	438379-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,186					60,186
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	440566-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,000,000					2,000,000
					32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	500,000					500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	677,455					677,455
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,097					27,097
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,617					10,617
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,000					15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	640,509					640,509
		SR-91-96 @ BECKER ROAD INTERCHANGE	411314-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,621					25,621
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	96,077					96,077
		SR-91-96 AT ST LUCIE WEST BLVD	435337-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,100,000					3,100,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,819,089					10,819,089
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
					54	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	208,787					208,787
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,804,747					1,804,747
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,425					75,425
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,192,788					1,192,788
		SR-91-96 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	443847-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,886,427					8,886,427
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	133,297					133,297
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,244,100					1,244,100
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,083,580					3,083,580
					58	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	25,000					25,000
					56	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	77,090					77,090
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	385,448					385,448
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	230,000					230,000
		SR-91-96 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	439761-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,277,145					1,277,145
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	31,929					31,929
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	159,643					159,643
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,000					40,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,277,145					1,277,145
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,929					31,929
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	ST. LUCIE	ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING	413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT ST STATE BUDGET	Local	11,529					11,529
			413737-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		73,518	75,724	73,518	73,518	296,278
										State 100%	9,190	9,466	9,190	9,190	9,190	37,036
		ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE	444664-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local		180,000				180,000
		ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS	413494-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEV/GRANTS	State 100%	13,200,000	2,200,000	2,200,000	2,200,000	2,200,000	22,000,000
		ST. LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,482,078	494,000		494,000	494,000	8,468,078
		TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING	434635-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	1,381,714	197,400	197,400	198,000		2,172,514
										State 100%	90,000					90,000
										Federal	1,620,000					1,620,000
		TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12	442102-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,240,000					2,240,000
										Local	90,000					90,000
		TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA	441609-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	560,000					560,000
										State 100%	20,475					20,475
										Federal	368,550					368,550
										Local	20,475					20,475
		TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE	440106-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
										Local	40,000					40,000
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	438543-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,000,000	2,000,000
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD, TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	143,202	3,275,054				3,418,256
										Federal	10,506					10,506
										Federal	55,000					55,000
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
										Federal	100,000					100,000
										Federal	20,475	27,117				27,117
										Federal	24,290					24,290
										Local	102					102
05	BREVARD	AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE	439494-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	486,240					486,240
										Federal	75,270					75,270
		BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD	437204-1	ADD LANES & RECONSTRUCT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		932,869				932,869
										Local	1,500,000					1,500,000
										State 100%	1,467,131					1,467,131
		BREVARD COUNTY ATSPM TRAFFIC CONTROL DEVICES	445286-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	433					433
		BREVARD COUNTY ITS OPERATIONAL SUPPORT	428930-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A	439883-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,675					30,675
			439883-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	75,000					75,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B	439883-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	300,000					300,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C	439883-6	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	156,700					156,700
		BREVARD PRIMARY ROADWAYS INHOUSE	418104-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000	130,000		520,000
		BREVARD TRAFFIC ENGINEERING CONTRACTS	413019-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	51,927					51,927
		BREVARD SPACECOAST FY 2018/2019-2019/2020 UPWP	439330-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,355,551					1,355,551
		BREVARD SPACECOAST FY 2020/2021-2021/2022 UPWP	439330-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,129,177	1,129,177			2,258,354
		BREVARD SPACECOAST FY 2022/2023-2023/2024 UPWP	439330-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,129,177	400,000	1,529,177
		BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS	438398-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,000					4,000
										Federal	72,000					72,000
										Local	4,000					4,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES	438404-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					400,000	400,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES MAINTENANCE BUILDING	445325-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					100,000	100,000
										State 100%	256,000					256,000
		BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE	438401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	64,000					64,000
										State 100%				13,000		13,000
										Federal				234,000		234,000
										Local				13,000		13,000
		BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR	438391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000	1,000,000	2,000,000
		BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES	438397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				250,000	250,000	500,000
		BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS	442481-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
										Local	30,000					30,000
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	433303-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,699,155	1,784,138	1,873,345			5,356,638
										Local	1,699,155	1,784,138	1,873,345			5,356,638
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442456-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	State 100%				2,006,579	2,006,363	4,071,942
		BREVARD-MELB INTL OBSTRUCTION REMOVAL & LIGHTING	444217-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				2,006,579	2,006,363	4,071,942
										State 100%	49,870					49,870
										Federal	897,668					897,668
		BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE	438453-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	49,871					49,871
										State 100%				1,225,000		1,225,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	438458-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,500,000			1,500,000
										Local				1,500,000		1,500,000
		BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS	438457-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
										Local	1,000,000					1,000,000
		BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	438452-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,213,565	775,000	350,000	1,500,000		5,838,565
										Federal	4,950,000		6,300,000			11,250,000
										Local	2,275,000		350,000	1,500,000		4,900,000
		BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE	438464-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	11,750					11,750
										Federal			211,500			211,500
										Local	11,750					11,750
		BREVARD-MERRITT ISLAND CONSTRUCT HANGARS	438461-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,760,000					1,760,000
										Local	440,000					440,000
		BREVARD-MERRITT ISLAND TRANSIT SCAT BUS SERVICE SR 520	438469-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000	750,000		1,750,000
										Local			1,000,000	750,000		1,750,000
		BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON	438460-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
										Local					95,700	95,700
										Federal					1,722,600	1,722,600
		BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR	444866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local					95,700	95,700
										State 100%					800,000	800,000
		BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON	438462-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
										Federal	2,700,000					2,700,000
										Local	150,000					150,000
		BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS	442482-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			720,000			720,000
										Local			180,000			180,000
		BREVARD-PORT CANAVERAL CRUISE TERMINAL	444448-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	500,000					500,000
										Local	500,000					500,000
		BREVARD-PORT CANAVERAL CRUISE TERMINAL IMPROVEMENTS	444448-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,000,000					3,000,000
										Local	3,000,000					3,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	BREVARD	BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS	444867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal				400,000 7,200,000		400,000 7,200,000
		BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS	429752-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	204,000	400,000				604,000
		BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal	11,500	138,000	160,000			309,500
		BREVARD-SPACE COAST TPO PLANNING STUDIES	440799-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100% Local	207,000	2,484,000	2,880,000			5,571,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	437070-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000	8,000,000	12,000,000	12,100,000	8,430,793	45,530,793
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	437069-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000	8,000,000	12,000,000	12,100,000	8,000,000	43,100,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000	9,000,000	5,000,000	7,000,000	6,000,000	32,000,000
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	436863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	7,000,000	10,000,000	8,000,000	9,000,000	9,486,099	43,486,099
		BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	442479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal	17,000,000	20,000,000	8,000,000	9,000,000	7,055,306	61,055,306
		BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000	11,000,000	17,274,302	16,723,172	9,430,793	59,428,267
		BREVARD-VALKARIA HANGAR	444869-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000	11,000,000	17,274,302	16,723,172	7,000,000	56,997,474
		BREVARD-VALKARIA HANGARS	440772-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	140,000					140,000
		BREVARD-VALKARIA INSTALL AWOS	438501-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	1,575,000					1,575,000
		BREVARD-VALKARIA SECURITY IMPROVEMENTS	444870-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	35,000	252,400				287,400
		BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	438499-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	63,100					63,100
		CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE, & VARR AVE	441205-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100% Local	179,222					179,222
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Local	30,000					30,000
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Local	38,695	38,695	38,695	38,695	38,695	193,475
		COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE	436167-3	BIKE PATH/TRAIL	58	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100% Federal	15,038	15,038		15,038	15,038	75,190
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Local	14,874	14,874	14,874	14,874	14,874	74,370
		COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS	437594-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100% Local	650,000					650,000
		COURTENAY PKWY (SR 3) FROM COME RD TO SR 528	443768-1	ITS COMMUNICATION SYSTEM	62	CONST SUP OTHER AGENCY	55150200	088716	NOT STATE BUDGET	State 100% Local	65,000					65,000
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Federal	1,128,093					1,128,093
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Federal	171,820					171,820
		FL COAST TO COAST PARRISH PARK TRAILHEAD	441778-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	HIGHWAY MAINTENANCE CONTR	State 100% Local	167,084	167,084	167,084	167,084	167,084	836,420
		FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE	437802-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Federal	280,000					280,000
		HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192	437203-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55100100	088718	INTRASTATE HIGHWAY CONSTR	State 100% Local	429,000	1,750,000				1,750,000
		I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE	443728-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Local	250,000					250,000
		I-95 (SR 9) SR 524 INTERCHANGE RAMPS	443729-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Local	1,527,973					1,527,973
		I-95 FROM NB REST AREA TO SB REST AREA	438478-1	REST AREA	52	CONST CONTRACT	55150200	088716	NOT STATE BUDGET	State 100% Local	2,557,630					2,557,630
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	62	CONST CONTRACT	55150200	088716	COUNTY TRANSPORTATION PROGRAMS	State 100% Local	2,557,630					2,557,630
		I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	426904-3	INTERCHANGE (NEW)	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100% Local	2,557,630					2,557,630
		JACOBIN STREET FROM DALLAM AVENUE TO GALLANT AVENUE/DISCOVERY ELEM	439667-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Federal	486,450					486,450
		LIGHTING AGREEMENTS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Federal	54,050					54,050
		MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	437210-1	POB/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100% Federal	535,095					535,095
		MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD	439677-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Federal	54,050					54,050
		MELBOURNE SW TRAIL SYSTEM FROM STACK BLVD TO W.H. JACKSON ST	443620-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	23,717,061					23,717,061
		MOA - BREVARD COUNTY	244079-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	PRELIMINARY ENGR CONSULT	State 100% Local	242,190					242,190
		MOA - CITY OF COCOA	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	2,469,285					2,469,285
		MOA - INDIAN HARBOR BEACH ON SR 513	244729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	3,446					3,446
		MOA - MELBOURNE	243968-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	46,429					46,429
		MOA CAPE CANAVERAL	426503-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	115,159					115,159
		MOA CITY OF ROCKLEDGE	244007-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	770,000					770,000
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	45,766					45,766
		NASA CAUSEWAY BRIDGE	440424-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100% Local	720,190					720,190
		PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS	425678-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Federal	94,345					94,345
		PERFORMANCE ASSESSMENT CS	427693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Federal	925,131					925,131
		PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	439485-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Federal	962,882					962,882
		PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD	437801-1	MISCELLANEOUS CONSTRUCTION	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	981,456					981,456
		SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST	438486-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100% Local	1,010,893					1,010,893
		SIDEWALK/CONC. REF. VARIOUS LOCATIONS	425675-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SPACE COAST AREA TRANSIT	435714-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION	437021-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100% Local	1,041,215					1,041,215
		SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE	436187-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN	437093-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SPACECOAST TPO SUTTLU RESERVE	430206-1	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SR 3 OVER BARGE CANAL BRIDGE# 700072 & 700201 - FENDER REPAIRS	443265-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION	439157-1	MISCELLANEOUS CONSTRUCTION	43	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SR 3IN COURTNEY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE	441013-1	RESURFACING	54	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215
		SR 401 BRIDGE REPLACEMENT	444787-1	POB/EMO STUDY	22	PD&E CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100% Local	1,041,215					1,041,215

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
05	BREVARD	SR 404 FROM CR 509 TO SR A1A	443264-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088789	BRIDGE CONSTRUCTION	State 100%	1,746,921					1,746,921		
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,130				5,130			
		52			CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		207,778				207,778			
		SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,886					12,886		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	400,000					400,000		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	56,393					56,393		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,722					15,722		
										Federal	1,046,849					1,046,849		
										State 100%		51,300				51,300		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,238					21,238		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	46,580					46,580		
		SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	59,998					59,998		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,275,099					3,275,099		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	102,600					102,600		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,600					102,600		
										Federal	41,040					41,040		
										State 100%		163,955				163,955		
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,529					1,529		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	248					248		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		821,602				821,602		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000		
		SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE(SR 5 NORTH) SR 406MAX BREWER MEMORIAL PKWY-PWCC DRIVEWAY TO MERRITT ISLAND REFUGE SR 5 (US 1) AT SR 404 EB RAMPS SIGNALIZATION SR 5 (US 1) FROM CAMP RD TO FAYE BLVD SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	915,307					915,307		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,130					5,130		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	140,049					140,049		
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	15,000					15,000		
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	465,000					465,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		11,320,113				11,320,113		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,245,213			1,245,213		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	84,483					84,483		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	109,418					109,418		
		SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	8,225					8,225		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,530				10,530		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,811,284					1,811,284		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,293					31,293		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,900					153,900		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,732					1,732		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	506,869					506,869		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,130					5,130		
		SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1			52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	76,350					76,350		
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	1,462,648					1,462,648		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,062,648	380,000				1,442,648		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	717,352	620,000	600,000	265,000	300,000	2,502,352		
										Federal	111,547					111,547		
										State 100%	80,000	20,000	14,000		30,000	144,000		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	527,000					527,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		13,859,773				13,859,773		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,810				10,810		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,561,150				1,561,150		
		SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	470,000					470,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,914,416				1,914,416		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,810				10,810		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,585				210,585		
					52	CONST CONTRACT	55150200	088849	CONSTRUCT INSPECT CONSULT	State 100%	296,350					296,350		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,000					310,000		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		493,919				493,919		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	882,410					882,410		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,130					5,130		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	93,879					93,879		
		SR 507 BABCOCK STREET FROM PALM BAY RD TO NASA BLVD			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	371					371		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,057,284					4,057,284		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,462,279	1,575,934	800,000	1,500,000	1,812,998	5,688,932		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		500,000	500,000	200,000		1,200,000		
										Federal	351,214					351,214		
										State 100%	11,852	500,000	1,000,000	1,000,000	2,511,852	5,511,852		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,570,000				4,570,000		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			19,951			19,951		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	249,837	221,358				471,195		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	21,467				71,467		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,268,763					1,268,763		
		SR 518 EAU GALLE BLV AT TURTLE MOUND ROAD SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650	57,915				83,565		
					32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,120					123,120		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	106,074					106,074		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	433,000					433,000		
										Federal		507,113				507,113		
										State 100%		757,315				757,315		
										State 100%			10,810			10,810		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			139,087			139,087		
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,727,337				8,727,337		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		174,798				174,798		
		SR 519 FROM I-95 TO SR 520			52	CONST CONTRACT</												

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	BREVARD	SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD	439512-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	70,951					70,951
		SR A1A @ SR520 INTERSECTION IMPROVEMENTS	430202-4	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,000					32,000
		SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN	435441-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					52	CONST CONTRACT	55150200	088736	HIWAY SAFETY CONSTRUGRANTS	Federal			495,661			495,661
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,810			10,810
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,323			80,323
		SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD	430202-8	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,065					124,065
		SR A1A SIDEWALK FROM SR 516 TO VOLUNTEER WAY	437939-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	224,254					224,254
		SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT	434269-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,442,313					2,442,313
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130		
		SR518/W EAU GALIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD	439778-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	107,541	2,146,770				107,541
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,120					42,120
		SR518/W EAU GALIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS	439779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	315,900					315,900
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,888,933					2,888,933
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,120					42,120
									State 100%	15,795					15,795	
									State 100%	315,900					315,900	
		SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	439777-1	TRAFFIC OPS IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRUGRANTS	Federal	411,120					411,120
									State 100%	76,158					76,158	
									Federal	25,650					25,650	
									Federal	51,290					51,290	
		ST JOHNS HERITAGE PKWY FROM BARBOCK STREET TO MALABAR ROAD	441412-1	PODE/EMO STUDY	43	PLANNING OTHER AGCY	55100100	088704	TRANS PLANNING CONSULT	Federal	1,000,000					1,000,000
		ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	426905-4	ADD LANES & RECONSTRUCT	18	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,855,946	3,869,746	3,969,498	2,677,064	13,372,254
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		100,000	63,364	936,636	59,723	1,159,723
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		100,000	100,000	100,000	100,000	400,000
		TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,468	7,468	7,468	7,468	7,468	37,340
		US 1 / S 5 FROM 110 S OF JORDAN BLVD TO 85 N IN JORDAN	441000-2	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	430,768					430,768
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
		US 1 NEAR PORT MALABAR ROAD	442825-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,392					74,392
					G2	G/A-MAJOR DISASTERS - WP	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,770					1,770
									Federal	9,227					9,227	
									Federal	2,570					2,570	
		US 1 NEAR ROBERT CONLAN BLVD	442826-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,152					12,152
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	58,248					58,248
									State 100%	22,763					22,763	
		US 1 PORT ST. JOHN	442821-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	18,077					18,077
		US 1 SR 404/PINEDA CAUSEWAY TO PARK AVENUE	433604-1	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,701	1,763,000				2,701
		US1 AT NASA	442820-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55100100	088041	G/A-MAJOR DISASTERS - WP	Federal	14,565					14,565
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,442					3,442
									State 100%	8,557					8,557	
		US1 NEAR NASA BLVD SITE 3	442822-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	43,025					43,025
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	14,019					14,019
		WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAINT ARMS	436125-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,860,611				1,860,611
									State 100%	105,300					105,300	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,325					26,325
									Federal	207,505					207,505	
									Federal	545,000					545,000	
		APP DEVELOPMENT/ROUTE, MODE CHOICE APP DEV/APP FORUM	437131-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	490,900					490,900
		ASPHALT REPAIRS-DW	443998-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,509,163	2,509,163	2,509,163	2,509,777		10,037,266
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,745,864	2,745,864	2,745,864	2,745,864		13,729,320
		ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY	423078-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,319,593	4,748,459	4,748,459	4,748,459		23,313,419
		ASSET MAINTENANCE - I-4	429001-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,144,479	2,144,479	2,144,479	2,144,479		10,893,952
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,332,187	4,200,000	4,200,000	4,200,000	4,200,000	21,132,187
		ASSET MANAGEMENT FOR I-75 IN MARION & SUITER COUNTIES	408562-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,862,232	4,862,232	4,862,232	5,079,211		19,065,907
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	429826-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,045,076	2,292,999	2,098,097	2,244,865	3,448,830	12,130,867
		AVIATION CONTINGENCY	433521-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	855,000					1,690,000
		BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	855,000					1,745,000
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244931-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	855,000					1,745,000
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	412942-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	165,524	328,787	341,122	446,424		1,191,857
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	435241-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000
		CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONS IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
		CONSULTANT CEI SUPPORT- CONSTRUCTION/ABILITY PLANS REVIEW	237984-4	INSPECT CONSTRUCTION PROJ.S	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CORRIDOR PRICING OPTIMIZATION	440271-1	OTHER ITS	22	PODE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000					150,000
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243984-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,482,530	23,336,923	29,072,309	29,526,661	50,480,990	141,888,413
		DESIGN BUILD PUSHBUTON - PROGRAM MANAGEMENT	437755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
									State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	
									State 100%	280,000					280,000	
		DESILT, VIDEO & REPAIRS DW	444001-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	269,500	269,500	269,500			808,500
		DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN	443943-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,500	18,358,847				18,368,347
		DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS	428606-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	99,730					99,730
		DISTRICT WIDE ROADSIDE	427957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		DISTRICTWIDE BRIDGE REHABILITATION PE	241121-1	PRELIMINARY ENGINEERING	32	PE										

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
DIST/ST-WIDE		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150000	088818	CONSTRUCT INSPECT CONSULT	State 100%	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	241142-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	150,000	150,000	150,000	950,000
		DISTRICTWIDE PLANNING CONSULTANT	405759-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088717	ARTERIAL HIGHWAY CONSTR	Local	4,978,356					4,978,356
		DISTRICTWIDE PLANNING CONTINGENCY	241142-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	5,726,339	5,726,339	5,726,339	5,726,339	5,726,339	28,631,695
										Federal	12,330					12,330
										Federal Earmark	5,394					5,394
										Local	1,000,000					1,000,000
										State 100%	184,627					184,627
										Local	3,000,000					3,000,000
		DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	544,792					544,792
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	600,000	600,000	600,000	600,000	3,150,000
		DISTRICTWIDE RCI DATA COLLECTION SUPPORT	445258-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	2,000,000					2,000,000
		DISTRICTWIDE RESURFACING CONST. (088797)	237087-3	RESURFACING	52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		2,748,683	1,160,074			3,908,757
		DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55100100	088797	RESURFACING	State 100%	13,559,745	7,510,266	8,943,803			30,013,814
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,000,000					2,000,000
										State 100%	4,935,068	8,500,000	3,000,000	4,000,000	10,000,000	30,435,068
										State 100%	3,291,198	1,000,000	1,000,000	1,000,000	3,000,000	9,291,198
		DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE	414083-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
		DISTRICTWIDE RURAL RESURFACING CONST. (088797)	237087-1	RESURFACING	52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%						
		DISTRICTWIDE SAFETY PROGRAM	241139-1	SAFETY PROJECT	52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	300,000			32,224,000	34,444,000	66,668,000
										Local	1,000,000					1,000,000
										State 100%	553,736					553,736
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,777	500,000	500,000	500,000	500,000	2,500,777
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	237453-4	FUNDING ACTION	52	CONST CONTRACT	55150000	088576	SM COUNTY OUTREACH PROGRAM	Local	500,000					500,000
										State 100%	2,637,843	834,108	734,519	835,266	1,822,396	6,864,132
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	237453-5	FUNDING ACTION	52	CONST CONTRACT	55150000	088575	SM CTY RESURFACE ASSIST PG	Local	500,000					500,000
										State 100%	580,228	1,071,213	1,121,213	742,109	656,061	4,580,824
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	150,000	1,350,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE SURVEY & MAPPING	411990-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES	411998-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,721					8,721
		DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES	237981-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	1,500,000	1,000,000	1,000,000	7,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS RESERVE	237981-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150000	088866	INTRASTATE HIGHWAY CONSTR	State 100%	1,219,040	1,037,750	2,140,555	6,000,000	6,000,000	16,397,345
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	405070-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST PURCHASE	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,221,171	7,402,106	7,602,641	7,816,830	8,045,160	38,087,908
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVE	241142-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	237453-3	FUNDING ACTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,317,616	303,989	323,458	6,834,311	7,521,058	13,376,614
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245101-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088864	BRIDGE INSPECTION	State 100%	715,463					715,463
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	332,797	985,000	164,000			1,481,797
										State 100%	40,774,776	46,296,058	89,370,834			175,441,668
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416820-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		FREIGHT STUDIES FOR IMPROVED MOBILITY AND SAFETY	440414-1	OTHER ITS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000					475,000
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
		HIGH SPEED BROADBAND FOR IVEEDS	443633-1	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	31,132					31,132
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS	441232-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT	442930-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		I-4 FREEWAY MANAGEMENT AND AAM	435443-4	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,766,965	3,936,565				7,703,530
										Toll/Tumpike	452,175					452,175
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,546,800	1,546,800	1,546,800			4,640,400
		I-4 ADD LANE/RECONSTRUCT	432193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,176,000	1,325,000	1,325,000	565,000		4,391,000
										Federal	7,000,000	3,000,000	22,000,001	22,393,154	54,383,155	80,000,000
										SIB						
										State 100%	33,204,584	36,815,086	40,815,084	36,499,758	36,106,605	183,441,527
		I-4 TRAFF SURV SYST GREATER ORLANDO AREA GREATER DAYTONA AREA	245116-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,000,001					11,000,001
		I-4 ULTIMATE/TPS CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,684,674	14,684,675				29,369,349
										State 100%	16,802,000					16,802,000
										State 100%	7,050,000					7,050,000
										Federal	7,500,002	8,386,252		1,688,720		17,574,974
										State 100%						
										State 100%						
										Toll/Tumpike						
										State 100%						
										State 100%						
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,428,680	1,835,000	1,575,000	725,000		6,563,680
		I-4 TRAFF SURV SYST GREATER ORLANDO AREA GREATER DAYTONA AREA	245116-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000	5,000,000	3,750,000		18,750,000
		I-4 ULTIMATE/TPS CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	27,233,556					27,233,556
										State 100%	3,806,824					3,806,824
										State 100%	1,000,000					1,000,000
										Federal	7,590,000					7,590,000
										State 100%						
										Federal	6,300,000					6,300,000
										Federal	248,424					248,424
										State 100%	1,352					1,352
		I-4 FREEWAY MANAGEMENT AND AAM	435443-6	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		I-4 FREEWAY MANAGEMENT AND AAM	435443-7	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150000	088866	TRA							

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	DIST/ST-WIDE	SERVICE PATROL AGMT.	410957-1	SERVICE PATROL/PPH	82	OPERATIONS CONSULTNT	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	3,460,465	3,538,279	3,303,564	3,241,863	3,335,877	16,880,048
		SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000		610,000			1,850,000
		SR 44 OVER ST JOHNS RIVER BRIDGE# 110083	429556-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	16,813					16,813
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000	17,850				67,850
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	37,208,836					37,208,836
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	290,584					290,584
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,621,828					1,621,828
										State 100%	686,672					686,672
										State 100%	5,400,000					5,400,000
	FLAGLER	SR 50 FROM EAST OF CR 478A TO EAST OF THE SUMTER/LAKE COUNTY LINE	435859-4	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,650,000					1,650,000
		SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR	437114-2	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,750,000					1,750,000
		SR40 TRAIL (BLACK BEAR SCENG TRAIL)/LEVY HAMMOCK RD TO SR15 (US17)	436360-1	BIKE PATH/TRAIL	72	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,750,000					1,750,000
		STATE HIGHWAY LIGHTING RESERVE	435603-1	LIGHTING	82	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,371,006	1,500,000	1,500,000			5,371,006
		TRAFFIC OPS/ITS CONTINGENCY	441594-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,500,000					1,500,000
										State 100%	1,444,148					1,444,148
										State 100%	1,289,400	844,400	844,400	844,400	844,400	4,647,000
		TSM&O CONTINUING SERVICES	440412-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,566					144,566
		TSM&O DISTRICT WIDE STUDY AND DESIGN	439045-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,703	250,000	250,000			825,703
		UF BIG DATA RESEARCH	436349-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	325,703					325,703
	FLAGLER	APACHE DR FROM OSCEOLA AVE TO 1ST AVE & OSCEOLA AVE & 1ST AVE	442141-1	DRAINAGE IMPROVEMENTS	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	300,000					300,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,000,000			1,000,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	330,000					330,000
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	56,704	56,704	56,704	56,704	56,704	283,520
		CITY OF FLAGLER BCH MEMORANDUM OF AGREEMENT	414879-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	29,353	29,353	28,144	28,144	28,144	143,138
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	475,000
		CR 304 @ RAIL CROSSING # 272932-W	444384-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	PUBLIC TRANSIT DEVRGRANTS	State 100%	332,400					332,400
		FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	77,185	81,044	85,096	89,351	93,818	426,494
										Local	77,185	81,044	85,096	89,351	93,818	426,494
		FLAGLER COUNTY AIRPORT REHABILITATE RUNWAY 06-24	404921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	650,000	518,000				1,168,000
	FLAGLER	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	438003-1	RESURFACING	52	CONST CONTRACT	55150200	088707	SM COUNTY OUTREACH PROGRAM	State 100%	5,510					5,510
		LIGHTING AGREEMENTS	438003-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,947					9,947
		MAHOOGANY BOULEVARD RESURFACING FROM WATER OAK RD TO CR 305	436555-1	RESURFACING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	74,987	77,246	79,564	81,949	84,408	398,164
		MALACOMPR RD FROM SR A1A TO ROADWAY END AT ATLANTIC COAST BEACH	445050-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,950,000					1,950,000
		MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS	435633-1	RESURFACING	54	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	120,000					120,000
		OLD HAWK CREEK ROAD FROM CR 304 TO SR 11	437209-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	5,150,000					5,150,000
										State 100%	1,378,104					1,378,104
										State 100%	2,880,896					2,880,896
		OLD KINGS RD S OF SOUTHERN XSECTION OF KINGSWOOD DR TO E OF KINGS WAY	415964-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	6,870,513	1,050,000				6,870,513
		OLD KINGS ROAD BOX CULVERTS	437201-1	REPLACE OR WIDEN BR CULVERT	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,050,000					1,050,000
	FLAGLER	OTIS STONE HUNTER ROAD FROM CR 13 TO US 1	437201-1	ROAD RECONSTRUCTION - 2 LANE	54	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	415,000					415,000
		RIMA RIDGE RESURFACING VARIOUS ROADWAYS	444961-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	250,000					250,000
		SR 100 (MOODY BLVD) FROM W OF SB I-95 OFF RAMP TO EAST OF I-95 NB RAMP	439689-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	439156-1	ROUNDABOUT	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	35,000	60,000	4,725			99,725
										Federal	25,000	9,140	5,000			39,140
										Federal	58,000					58,000
										Federal	3,251,049					3,251,049
										Federal	175,250					175,250
										State 100%	4,694					4,694
										State 100%	31,794					31,794
	SR 5 (US 1)	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	441210-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,694					4,694
		SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	437595-1	ROUNDABOUT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	31,794					31,794
		SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST	440557-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	136					136
		SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST	440557-6	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,490					1,490
		SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR	440557-7	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,866					1,866
										Federal	1,500,000					1,500,000
		SR A1A DUNE RESTORATION FROM SOUTH 28TH ST TO SOUTH OF OSPREY DR	440557-8	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	12,000,000					12,000,000
		SR A1A FROM S 26TH ST TO N 9TH ST	439873-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	2,820,200					2,820,200
		WATER OAK ROAD FROM CR 2006 TO MAHOOGANY BLVD	435641-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,500					2,500
										State 100%	2,989,859					2,989,859
	LAKE	SR4021 REPAIR	439415-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	307,400					307,400
		CITRUS TOWER BOULEVARD AT MOHAWK RD	439415-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal	223,307					223,307
		CITY OF LEEBSBURG MOA	423113-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	22,231					22,231
		CR 42 FROM SR 44 TO MARION COUNTY	441364-2	SAFETY PROJECT	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,056	132,056	132,056	132,056	132,056	680,280
		CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE	443551-1	SAFETY PROJECT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	149,078					149,078
										Federal	170,145					170,145
										Federal	600,000					600,000
										Federal	2,000,000	2,000,000				4,000,000
										Federal	227,000					227,000
										State 100%	450,000					450,000
	LAKE	CR 46A FROM TIMBERTOP LN TO POINSETTIA BLVD	430253-5	ADD LANES & RECONSTRUCT	52	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	450,000					450,000
		CR 46A FROM SR 46 TO N OF ARUNDEL WAY	437114-5	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal	464,864					464,864
										Federal	10,260					10,260
		CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	238275-8	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal	41,040					41,040
		CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM	439493-1	SIDEWALK	68	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	175,524					175,524
										Federal	761,395					761,395
		CR 46A BYPASS-EUSTIS MIDDLE SCHL F OR E ORANGE AVE TO CYPRESS GROVE DR	439686-1	SIDEWALK	68	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	98,743					98,743
		CR561 MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR46FL AVE	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,219,835					1,219,835
		DRAINAGE REPAIR	439048-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,460					73,460
										Federal	49,670					49,670
	LAKE	EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LAKE	439683-1	SIDEWALK	38	PE OTHER AGENCY	551001									

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	LAKE	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,628,910					1,628,910
		LAKE-COUNTY CAPITAL GRANT SECTION 5307	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	407,229					407,229
		LAKE-FTA SEC 5311 RURAL TRANSPORTATION	433308-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB774	PUBLIC TRANSIT DEVGIRANTS	Federal	7,929,200	3,608,916	3,717,183	3,828,698	3,943,560	22,027,557
		LAKE-LAKE-UMATILLA FTA SECTION 5307 OPERATING FUNDS	444285-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,882,300	902,229	929,296	957,175	985,890	5,756,890
		LAKE-LAKE-SUMTER MPO PLANNING STUDIES	440801-1	PTO STUDIES	14	PLANNING GRANT	55100100	NSB774	PUBLIC TRANSIT DEVGIRANTS	Federal	540,060	567,063	595,416			1,702,539
										Local	540,060	567,063	595,416			1,702,539
										Federal	4,098,146					4,098,146
										Local	4,098,146					4,098,146
										Federal		71,366	71,366	71,366	71,366	284,524
										State 100%		8,923	8,923	8,923	8,923	35,692
										Local		8,923	8,923	8,923	8,923	35,692
		LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS	440776-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	83,200	500,000				583,200
										Federal	936,000	5,625,000				6,561,000
										Local	20,800	125,000				145,800
		LAKE-LEESBURG INTL AIRFIELD SIGNS	438447-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB719	AVIATION DEVGIRANTS	State 100%			87,500			87,500
										Federal			1,575,000			1,575,000
										Local		87,500				87,500
		LAKE-LEESBURG INTL APRON EXPANSION	440777-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB719	AVIATION DEVGIRANTS	State 100%					320,000	320,000
										Local					80,000	80,000
		LAKE-LEESBURG INTL CONSTRUCT HANGAR	438449-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%			500,000			500,000
										Local			500,000			500,000
		LAKE-LEESBURG INTL INSTALL FUEL TANK	438451-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB719	AVIATION DEVGIRANTS	State 100%	743,444					743,444
			444873-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB719	AVIATION DEVGIRANTS	State 100%					200,000	200,000
										Local					50,000	50,000
		LAKE-LEESBURG INTL LAND ACQUISITION	442484-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB719	AVIATION DEVGIRANTS	State 100%				400,000		400,000
										Local				100,000		100,000
		LAKE-LEESBURG INTL PAVEMENT REHABILITATION	444872-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB719	AVIATION DEVGIRANTS	State 100%	320,000					320,000
		LAKE-SEC 5339 SMALL URBAN CAPITAL	438867-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	80,000					80,000
										Federal	1,386,231					1,386,231
										Local	430,212					430,212
		LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	431400-1	PTO STUDIES	14	PLANNING GRANT	55100100	NSB774	PUBLIC TRANSIT DEVGIRANTS	Federal	171,052	65,343				236,395

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	LAKE	SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	442910-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	425,000					425,000
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		2,670,195				2,670,195
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%		332,741				332,741
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	119,521					119,521
		SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	437114-1	LANDSCAPING	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	34,654					34,654
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		222,656				222,656
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,530					10,530
					52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	42,120					42,120
		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	827,338					827,338
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
					52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	52,660					52,660
		SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD	437114-6	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,400,542			2,400,542
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		36,897				36,897
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,810				10,810
		SR 50 FROM EAST OF THE SUMMITERLAKE COUNTY LINE TO CR 33	435859-5	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	524,000					524,000
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	34,514,928					34,514,928
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	6,899,777					6,899,777
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	343,750					343,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,600					102,600
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	Federal	1,865,571					1,865,571
		SR 500 (US 441) FROM SR 44 TO N OF SR 46	429356-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,069,279					1,069,279
					43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPOT	State 100%	150,000	1,200,000		120,390		1,970,390
					58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	170,000	40,000	25,000	5,563		240,563
		SR 500 / US 441 FROM SLEEPY HOLLOW RD TO AIRPORT VIEW	444927-1	LANDSCAPING	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		350,000				350,000
		SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	437056-1	LIGHTING	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,000					900,000
		SR-33 AT CR 561	436121-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,462					4,462
		SR428+46(WEKIVA PKWY) FROM W OF OLD McDONALD RD TO E OF WEKIVA RIVER RD														

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Funding Source	2020	2021	2022	2023	2024	Grand Total
MARION		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429182-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000				900,000
		PERFORMANCE AESTHETICS	427839-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		740,000			740,000
		PRUITT TRAIL FROM WITHLACOCOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200	435484-1	BIKE PATH/TRAIL	62	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,200,000		740,000	740,000	4,680,000
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			500,000		500,000
		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	444647-2	SIDEWALK	68	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			300,096		300,096
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,000		12,000
		SE 36 AVE @ CROSSING # 627220-F	444383-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	320,189				320,189
		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	426179-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000				600,000
					52	CONST CONTRACT	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,964,886	1,964,886	3,929,772
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			435,442	435,442	870,884
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%			48,048	48,048	96,096
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			240,240	240,240	480,480
		SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE	436879-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	141				141
		SR 25 / 200 TO ALACH BRIDGE 36002S & 36002E	443270-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%	475,330				475,330
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,130		5,130
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			40,268		40,268
		SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	493238-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	118,225				118,225
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	229,000				229,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	20,275,533				20,275,533
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,033,466		2,033,466
		SR 326 FROM SR 326 RXR CROSS 6271428 TO E OF CR 25A (NW GAINESVILLE RD)	435660-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	51,300				51,300
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,799,234				1,799,234
					52	CONST CONTRACT	55100200	088797	CONSTRUCT INSPECT CONSULT	Federal	160,000	117,503			277,503
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	4,047			24,047
		SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	443703-1	LANDSCAPING	52	CONST CONTRACT	55100200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			486,450		486,450
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	54,050				

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
ORANGE		I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE	441113-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			46,520,782			46,520,782	
		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,000,000	1,000,000			7,000,000				
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			810,750			810,750				
		55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,582,494			5,582,494				
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000				
		36	PE UTILITY	55100100	088849	INTRASTATE HIGHWAY CONSTR	Federal			102,747,994			102,747,994				
		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,712,744			20,712,744				
		I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435	444315-1	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,000,000	1,000,000			4,000,000	
		5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,000,000			2,000,000				
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,243,000			3,243,000				
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,065,078			8,065,078				
		57	CONST OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			9,557,001			9,557,001				
		5A	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,453,000				4,453,000				
		I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	437555-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							
		407143-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,243							
		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			44,377							
		244823-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,700	2,700	2,700	2,700	2,700	2,700	13,500		
		441447-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,280,802					
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000					4,000,000		
		68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			4,446,922					4,446,922		
		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,734,353	1,786,379	1,839,953	1,895,134	1,951,981	9,207,800			
		38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			750,000					750,000		
		46	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			175,000					175,000		
		84	OPERATING/ADMIN. ASSISTANCE	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			445,380	467,649	491,031			1,404,060		
		NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			445,380	467,649	491,031			1,404,060		
		14	PLANNING GRANT	55100100	088854	NOT STATE BUDGET	Local			2,443,329					2,443,329		
		14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,693,329	2,693,329	2,693,329			5,386,658		
		14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,693,329	2,693,329	2,693,329			5,386,658		
		58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			11,777,967	1,307,806	5,254,360	8,473,548	18,971,916	45,785,595		
		46	ROW OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			11,000	11,000	11,000	11,000	11,000	55,000		
		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			212,460	212,460	212,460	212,460	212,460	1,062,300		
		57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			257,238					257,238		
		444381-1	RAIL SAFETY PROJECT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal			2,881,505	2,800,000	2,800,000	2,800,000	2,800,000	14,081,505		
		245190-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,100,000					1,100,000		
		444899-1	ROUNDABOUT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,000			100,000		
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			80,000					80,000		
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			744,000					744,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,526,766					3,526,766		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			57,200					57,200		
		55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			915,200					915,200		
		55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,293,024					3,293,024		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			25,650					25,650		
		55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			348,840					348,840		
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			104,000					104,000		
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			21,762					21,762		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			112,409					112,409		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			51,300					51,300		
		55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			7,695					7,695		
		32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	State 100%			15,390					15,390		
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			111,000					111,000		
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,035,000	500,000	118,660	100,000		1,753,660		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			325,000	30,000	20,000	5,000		380,000		
		57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			5,317,115					5,317,115		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000					200,000		
		78	MAINT OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,425					194,425		
		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			122,000	122,000	122,000	122,000	122,000	490,000		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			118,976					118,976		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			590,000					590,000		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,245,000					1,245,000		
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000					50,000		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,220,000					1,220,000		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			50,000					50,000		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			280,000					280,000		
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000					50,000		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			230,000					230,000		
		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			199,418					199,418		
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			51,300					51,300		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			129,030					129,030		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			265,000					265,000		
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			200,000					200,000		
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000					100,000		
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000					100,000		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			116,230.34	12,108.529	13,015.937			36,744.806		
		NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			103,383,000	103,383,000	103,383,000			317,149,000		
		NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			12,000,000	3,000,000	750,000			15,000,000		
		NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			3,000,000	3,000,000	3,000,000			9,000,000		
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			825,000					825,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			7,000,000	2,000,000	9,000,000			18,000,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			1,700,000	500,000	2,200,000			4,400,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			3,000,000					3,000,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			750,000					750,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			3,000,000	2,000,000	5,000,000			10,000,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			750,000					750,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			750,000	500,000	1,250,000			2,500,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			13,388.499	12,220.838	25,609.337			51,219.174				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			1,000,000	1,000,000	2,000,000			4,000,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			11,385.887	11,385.887	22,771.774			45,543.558				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			2,000,000	1,000,000	3,000,000			6,000,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			50,000	250,000	300,000			850,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			610,146					610,146				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			610,146					610,146				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			1,300,000					1,300,000				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			515,583					515,583				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			515,583					515,583				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			690,583					690,583				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local			690,583					690,583				
NSB		55100100	088774	PUBLIC TRANSIT DEVRGRANTS													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	ORANGE	ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	438487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT ST STATE BUDGET	Local	4,000,000	3,000,000	3,000,000	3,000,000	3,500,000	16,500,000
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES	438486-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVIANTS	State 100%	1,500,000	1,000,000	500,000	1,000,000	1,000,000	5,000,000
		ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX	435312-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT ST STATE BUDGET	Local	1,500,000	1,000,000	500,000	1,000,000	1,000,000	5,000,000
		ORANGE-CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	437508-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	NSB	NOT ST STATE BUDGET	Local	4,140,638	5,000,000	3,000,000	16,500,000	28,640,638	28,640,638
		ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK	439066-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	NSB	INTRASTATE HIGHWAY CONSTR	Federal	2,061,001	2,061,001				2,061,001
		PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE	441982-1	ITS COMMUNICATION SYSTEM	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT ST STATE BUDGET	Local	25,000					25,000
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	NSB	CONSTRUCT INSPECT CONSULT	Federal	22,810					22,810
		PIPE DESILT & VIDEO	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal	5,322,000					5,322,000
		POWERS DRIVE AT NORTH LANE	429161-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	NSB	CONSTRUCT INSPECT CONSULT	Federal	798,000					798,000
		REGIONAL CAPCAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	NSB	PRELIMINARY ENGR CONSULT	State 100%			400,000			400,000
		ROADWAY AESTHETICS VARIOUS LOCATIONS	429536-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	State 100%				2,997,932		2,997,932
		SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528	430225-4	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	NSB	PRELIMINARY ENGR CONSULT	State 100%					27,775	27,775
		SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					388,850	388,850
		SHINGLE CREEK TRAIL PH 3C J.Y.P. FROM TOWN LOOP BLVD TO TAFT VINELAND	439878-2	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					3,750,000	3,750,000
		SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD	439878-5	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	239266-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					1,638,610	1,638,610
		SR 15 @ CURRY FORD RD	439133-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					500,000	500,000
		SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	239266-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 15600 (US 17/82) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	43	ROW PURCHASE	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	45	ROW SERVICES	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	440947-1	LANDSCAPING	32	PE CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 414 (MATLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MATLAND AVE)	424217-1	ADD LANES & REHABILITATE PMVNT	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD	239496-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)	432681-8	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408	437341-1	RESURFACING	58	CONST OTHER AGENCY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 436 FROM SOUTH OR SR 552 TO NORTH OF SR 552	443514-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 (COLONIAL DR) FROM E OF CRA25 (DEAN RD) TO E OF OLD CHENEY HWY	239203-4	ADD LANES & REHABILITATE PMVNT	62	CONST SUP CONSULTANT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 (W. COLONIAL DRIVE) FROM PINE HILLS ROAD TO MISSION ROAD	445373-1	LIGHTING	56	CONST UTILITY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 W COLONIAL DR @ CROSSING @ 622356-8	444399-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION	442088-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 BRIDGE 750016 & 750171	443257-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 CHULLUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PMVNT	C2	ENVIRO CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 EAST OF OLD CHENEY HWY TO CHULLUOTA RD	239203-7	ADD LANES & REHABILITATE PMVNT	C2	ENVIRO CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 W COLONIAL DR FROM SR 429 TO GOOD HOMES ROAD	443786-1	LANDSCAPING	58	CONST SUP CONSULTANT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 50 WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)	439236-1	RESURFACING	62	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 500US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD	442905-1	RESURFACING	32	PE CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 500US 441 FROM EAST OF HERMIT SMITH TO EAST OF LAUGHLIN ROAD	442880-1	RESURFACING	32	PE CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 500US 441/ORANGE BLOSSOM TRAIL E OF LAKE DOE COVE TO E OF SR 429	437338-1	RESURFACING	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528	439233-1	RESURFACING	62	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE	442909-1	RESURFACING	32	PE CONSULTANT	55100100	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST	441144-1	RESURFACING	62	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	441145-1	RESURFACING	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600
		SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST	437330-1	RESURFACING	52	CONST CONTRACT	55150200	NSB	CONSTRUCT INSPECT CONSULT	State 100%					237,600	237,600

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	ORANGE	SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST	437330-1	RESURFACING	52	CONST CONTRACT	55150020	088797	RESURFACING	State 100%	239					239
					58	CONST OTHER AGENCY	55150020	088716	INTRASTATE HIGHWAY CONSTR	Local	178,037					178,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,000					56,000
					52	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	Local	30,150					30,150
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	Local	480,344					480,344
		SR 535/KISSIMMEE VINELAND RD FROM INTL DRIVE TO SOUTH OF SR 400 (I-4)	441146-1	RESURFACING	52	CONST CONTRACT	55150020	088797	RESURFACING	State 100%	3,200,697					3,200,697
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325					26,325
					52	CONST CONTRACT	55150020	088716	CONSTRUCT INSPECT CONSULT	State 100%	289,038					289,038
		SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR	439237-1	RESURFACING	52	CONST CONTRACT	55150020	088797	RESURFACING	State 100%	2,894,457					2,894,457
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
		SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	437634-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	195,405					195,405
					43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	Federal	55,118					55,118
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	507,798	500,000	200,000	124,880		1,332,678
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,000	50,000	16,625			141,625
					52	CONST CONTRACT	55150020	088863	RIGHT-OF-WAY SUPPORT	Federal	50,812	50,000	8,000			108,812
					62	CONST SUP CONSULTANT	55150020	088796	HWAY SAFETY CONSTRUCT/GRANTS	Federal	8,221,540					8,221,540
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,710					73,710
					52	CONST CONTRACT	55150020	088716	CONSTRUCT INSPECT CONSULT	State 100%	763,425					763,425
		SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)	437544-1	RESURFACING	52	CONST CONTRACT	55150020	088797	RESURFACING	State 100%	3,621,391					3,621,391
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	89,262					89,262
		SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE)	439235-1	RESURFACING	52	CONST CONTRACT	55150020	088797	CONSTRUCT INSPECT CONSULT	State 100%	297,415					297,415
					52	CONST CONTRACT	55150020	088797	RESURFACING	Local	143,100					143,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,192,341					4,192,341
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	109,782					109,782
		SR 552 AT FREDRICA DRIVE (SIGNALIZATION)	442087-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	426,342					426,342
		SR15-600/US17-92 BRIDGE #750255	437872-2	BRIDGE-REPAIR/REHABILITATION	57	CONST RAILROAD	55150020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	658,874					658,874
		SR34(4)ALFAYA TRAIL AT CORPORATE BLVD	435256-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150020	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000	500,000				500,000
					58	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	65,000					65,000
		SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD	437131-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
					52	CONST CONTRACT	55150020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,101,120					1,101,120
		SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET	439679-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150020	088796	HWAY SAFETY CONSTRUCT/GRANTS	State 100%	60,000					60,000
		ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	435521-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,998,688					2,998,688
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	30,946					30,946
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
		TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	444645-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	960,000					960,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
					48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	500,000					500,000
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,550,000	1,550,000				3,100,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000					150,000
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	197,500					197,500
		UCF AUTOMATED SHUTTLE SERVICE	440821-2	ITS COMMUNICATION SYSTEM	68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
		UCF BIG DATA RESEARCH	436346-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	840,000	100,000	100,000			1,040,000
		UNIVERSITY BLVD. @ DEAN RD	441490-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	270,750					270,750
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,710,000					1,710,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	138,681					138,681
					52	CONST CONTRACT	55150020	088796	HWAY SAFETY CONSTRUCT/GRANTS	Federal	549,440					549,440
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530					10,530
					58	CONST SUP OTHER AGCY	55150020	088716	CONSTRUCT INSPECT CONSULT	Federal	171,976					171,976
					52	CONST CONTRACT	55150020	088799	BRIDGE CONSTRUCTION	State 100%	94,178					94,178
					52	CONST CONTRACT	55150020	088797	RESURFACING	State 100%	12,284					12,284
		US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD	437331-1	RESURFACING	52	CONST CONTRACT	55150020	088797	RESURFACING	State 100%	1,500,000					1,500,000
		VINELAND AVENUE AT SR 535	435554-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	468,605					468,605
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Local	170,250					170,250
					58	CONST OTHER AGENCY	55150020	088799	BRIDGE CONSTRUCTION	Federal	570,104					570,104
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Local	156,709					156,709
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	75,000					75,000
					58	CONST SUP OTHER AGCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Local	25,000					25,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	206,045					206,045
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	518,038					518,038
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
OSCEOLA		17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	439068-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	75,000					75,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	225,000					225,000
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	225,000					225,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
					78	MAINT OTHER AGENCY	55150020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000		468,000
					54	CONST GRANT	55150020	088862	LOCAL TRANSPORTATION PROJ	Federal	300,000					300,000
					54	CONST GRANT	55150020	088872	COUNTY TRANSPORTATION PROGRAMS	State 100%	8,172,114					8,172,114
		CITY OF KISSIMMEE MCKINNEY	241583-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	118,000					118,000
		CITY OF ST CLOUD DOWN TOWN	445807-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150020	088862	LOCAL TRANSPORTATION PROJ	State 100%	300,000					300,000
		CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD	437482-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150020	088872	COUNTY TRANSPORTATION PROGRAMS	State 100%	8,172,114					8,172,114
					54	CONST GRANT	55150020	088872	ARTERIAL HIGHWAY CONSTR	State 100%	5,827,702					5,827,702
					58	CONST OTHER AGENCY	55150020	088717	NOT STATE BUDGET	Local	16,499,873					16,499,873
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	98,354					98,354
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	655,696					655,696
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	131,139					131,139
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,430,000					1,430,000
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Local	4,000,000					4,000,000
		DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	441076-1	SIDEWALK	58	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Local	1,980,000					1,980,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	577,000					577,000
					58	CONST OTHER AGENCY	55150020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					58	CONST OTHER AGENCY	55150020	088716	INTRASTATE HIGHWAY CONSTR	Federal	912,691					912,691
					68	CONST SUP OTHER AGCY	55150020	088717	CONSTRUCT INSPECT CONSULT	Federal	155,262					155,262
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,347,165					1,347,165
					58	CONST OTHER AGENCY	55150020	088796	HWAY SAFETY CONSTRUCT/GRANTS	Federal	4,490,553					4,490,553
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	463,425					463,425
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,800,000					2,800,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	280,000					280,000
		FORTUNE LAKE SHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE	437474-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
					62	CONST CONTRACT	55150020	088797	RESURFACING	Federal	280,000					280,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	18,224,981					18,224,981
					58	CONST OTHER AGENCY	55150020	088717	ARTERIAL HIGHWAY CONSTR	Federal	27,025					27,025
					58	CONST OTHER AGENCY	55150020	088717	CONSTRUCT INSPECT CONSULT	Federal	1,081,000					1,081,000
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal	191,500					191,500
					68	CONST SUP OTHER AGCY	55150020	088718	CONSTRUCT INSPECT CONSULT	Federal						

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
OSCEOLA		PLEASANT HILL ROAD @ EAGLE LAKE ROAD/OAK POINT BLVD INTERSECTION	439825-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRUCT/GRANTS	Federal	424,575					424,575	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	72,122					72,122	
		ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL	437511-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	157,100						157,100
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	27,854						27,854
		SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY	430225-9	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,300,000						2,300,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	261,050						261,050
		SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD	442334-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,743,943			2,743,943
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				200,000			200,000
		SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)	437543-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,632,325						7,632,325
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300						51,300
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	869,473						869,473
		SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE	434406-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		360,000					360,000
		SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60	439487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,453,247						3,453,247
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325						26,325
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	327,924						327,924
		SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,500,000						3,500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,600,000			3,000,000			13,600,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000	24,000,000	9,000,000	4,870,600			37,920,600
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	350,000	50,000					400,000
					58	CONST OTHER AGENCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds					14,575		14,575
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds							
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds							
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds							
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds							
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds									

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	SEMNOLE	SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD	436857-1	RESURFACING	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	55,656					55,656
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD	436879-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,571					6,571
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,600,000					1,600,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,940	1,502,000				1,531,940
										Federal	122,987					122,987
										State 100%		48,267				48,267
										Federal	4,000,000					4,000,000
										State 100%	1,769,474					1,769,474
										State 100%	51,300		59,455			110,755
										State 100%	162,866					162,866
										Federal	248,587					248,587
										State 100%	77,851					77,851
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
										State 100%		8,000,000	10,000,000	10,000,000	28,000,000	
										State 100%		150,000	100,000	50,000	300,000	
										State 100%		800,000	800,000	600,000	2,200,000	
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						
										State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	VOLUSIA	SR 40 ADAPTIVE SIGNAL SYSTEM	440270-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,719,869					1,719,869
		SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	428947-1	POB/EMO STUDY	32	CONST SUP CONSULTANT	55150200	088869	TRAFFIC ENGR CONSULTANTS	State 100%	102,600					102,600
		SR 40 FROM FROM EAST OF RODEO RD TO BAYBERRY DR	443815-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,750,000			2,750,000
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	556,000					556,000
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%			12,363,795			12,363,795
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,360,017			1,360,017
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				700,000		700,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				10,000		10,000
		SR 40 FROM W OF SR 11 TO W OF CONE ROAD	240837-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				30,000		30,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				300,000		300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				150,000		150,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds				500,000		500,000
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%				1,000,000		1,000,000
		SR 40 RAILROAD CROSSING @ 62128-W	436918-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,022				100,000	100,000
		SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.	439037-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		850,000				850,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		111,000				111,000
		SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,150,270					3,150,270
		SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44	444111-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			13,085,081			13,085,081
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,025			27,025
		SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD	442906-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	390,000					390,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,988,546			2,988,546
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
		SR 400 FROM SR 44 INTERCHANGE TO SR 400 MM 121	441374-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			373,875			373,875
					62	CONST SUP CONSULTANT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		104,236				104,236
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,530				10,530
		SR 421 FROM SUMMER TREES RD TO SR 5 / A1A	442522-1	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,697,792					1,697,792
		SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175	443271-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	112,860					112,860
					62	CONST SUP CONSULTANT	55100100	088849	BRIDGE CONSTRUCTION	State 100%	386,987					386,987
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
		SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	441139-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,569					42,569
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%		815,895				815,895
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		26,325				26,325
		SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	431922-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,624					1,624
		SR 44 BRIDGE 790128	443267-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	425,176					425,176
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	48,644					48,644
		SR 44 FROM AIRPORT RD TO E 3RD AVE.	442499-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	919,669					919,669
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	771,715					771,715
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,650					25,650
		SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL	443168-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	738					738
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		8,200,118				8,200,118
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,530				10,530
		SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	436366-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	300,000					300,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			12,074			12,074
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	171,019					171,019
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,208					8,208
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,650		27,025			25,650
		SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	442932-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	511,713					511,713
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		844,753				844,753
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530					10,530
		SR 44 FROM SUGAR MILL DR TO EDDIE RD	444929-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	84,240					84,240
		SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	289,100					289,100
		SR 44E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	437461-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	70,108					70,108
		SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)	441138-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	22,000					22,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	63,883					63,883
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,846,502					5,846,502
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,855					36,855
		SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	441132-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%			6,404,119			6,404,119
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			627,056			627,056
		SR 46 PERMANENT REPAIRS	442827-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	15,547					15,547
		SR 472 @ MINNESOTA AVE	439144-1	ADD LEFT TURN LANE(S)	62	EMER ROAD REPAIR CNT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	103,643					103,643
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	151,047					151,047
		SR 472 FROM US 17-92 TO WEST OF I-4	439121-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,660,337					3,660,337
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	408176-1	ADD LANES & REHABILITATE PMVMT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	407,897					407,897
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,997,933					3,997,933
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	21,356					21,356
		SR 5 / US 1 FROM 10TH ST TO INDUSTRIAL PARK DR	444928-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		481,200				481,200
		SR 5 US 1 AT BIG TREE ROAD	240992-8	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,190					36,190
		SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	240992-5	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,236					1,236
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			37,142			37,142
		SR 5 US 1 AT REED CANAL ROAD	240992-7	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,190					36,190
		SR 5/US 1 FROM BREVARD VOLUSIA COUNTY LINE TO SOUTH STREET	443813-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	583,000					583,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,316,883			10,316,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
		SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	439136-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,134,858			1,134,858
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,997,479					7,997,479
		SR 5A (NOVA RD) FROM SR 430 TO FLOMICH	421705-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	47,350					47,350
		SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	422627-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			2,000,000			2,000,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			300,000		150,000	300,000
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	654,132					654,132
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						51,300
		SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD	443433-1	RESURFACING	C8											

05	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
VOLUSIA		ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	439874-4	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	535,997					535,997
		ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	439874-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,179,193					1,179,193
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	439864-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			77,500			77,500
				43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	100,000	500,000	300,000	90,860		990,860
				45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	50,000	40,000	7,850			97,850
				46	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	130,000	40,000	15,000	6,580		191,580
				52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%					2,456,222	2,456,222
				62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					78,076	78,076
									CONSTRUCT INSPECT CONSULT	State 100%					245,623	245,623
									PRELIMINARY ENGR CONSULT	Federal	77,400					77,400
	TOMOKA STATE PARK TRAIL FROM INGLESA AVE TO SANCHEZ PARK	440941-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	NOT STATE BUDGET	Local	8,600					8,600	
	TURNBULL BAY RD #79529008 FROM MP 97.187 TO MP 141.643	444387-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	336,570					336,570	
	TURNBULL BAY RD FROM PIONEER TRAIL TO BAYVIEW DR (PAVE SHOULDERS)	438981-1	PAVE SHOULDERS	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,707,500		1,707,500	
				58	CONST SUP OTHER AGCY	55150200	088717	NOT STATE BUDGET	Local	32,599				404,282	404,282	
								NOT STATE BUDGET	Local	18,416				286,383	286,383	
				58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	79,791					79,791	
								NOT STATE BUDGET	Local	32,599					32,599	
				68	CONST SUP OTHER AGCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,416					18,416	
								NOT STATE BUDGET	Local	4,062					4,062	
				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,349,000				2,349,000	
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					6,317,773	6,317,773	
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					573,508	573,508	
	US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE	437121-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	370,000					370,000	
	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	439862-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	300,000	300,000	200,000	166,731		966,731	
								NOT STATE BUDGET	State 100%				269		269	
				46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	160,000	50,000	80,000	19,000		309,000	
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,009,077			2,009,077	
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		54,050				54,050	
								CONSTRUCT INSPECT CONSULT	State 100%	124,315					124,315	
								ARTERIAL HIGHWAY CONSTR	Federal	248,630					248,630	
								CONSTRUCT INSPECT CONSULT	Local	225,000					225,000	
	US 17/92 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL	439195-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,631,494					2,631,494	
	US 17/92 FROM S-I-4 RAMP TO N OF MINNESOTA AVENUE	437842-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000	
								PRELIMINARY ENGR CONSULT	Federal	20,520					20,520	
								CONSTRUCT INSPECT CONSULT	Federal	168,136					168,136	
								PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000	
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,500,000	4,000,000	4,000,000	1,370,000		10,870,000	
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	175,000	200,000	100,000	35,000		510,000	
				46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		750,000	500,000	200,000	150,000	1,600,000	
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				6,962,269		6,962,269	
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				111,100		111,100	
								CONSTRUCT INSPECT CONSULT	State 100%						777,700	
								PRELIMINARY ENGR CONSULT	Federal	235,535					235,535	
				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000					500,000	
								PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000	
								HIWAY SAFETY CONSTR/GRANTS	Federal	196,263					196,263	
								HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000	
								HIWAY SAFETY CONSTR/GRANTS	State 100%	50,000					50,000	
				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	65,750					65,750	
				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,752					272,752	
				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	330,000					330,000	
								HIWAY SAFETY CONSTR/GRANTS	State 100%	70,000					70,000	
								PRELIMINARY ENGR CONSULT	Federal	85,802					85,802	
				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000	
				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,000					200,000	
								HIWAY MAINTENANCE CONTR	State 100%	200,000					200,000	
				72	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	599,484	599,484	599,484	599,484	599,484	2,997,420	
				38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,500					87,500	
				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				508,450		508,450	
				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				123,000		123,000	
				68	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	2,700,000	2,700,000	2,700,000	2,700,000		10,800,000	
				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	2,701,482	1,331,249	1,649,869	1,598,870	1,591,347	8,273,817	
								NOT STATE BUDGET	Local	675,371	332,813	412,467	399,968	397,837	2,215,456	
								NOT STATE BUDGET	State 100%	2,211,591	2,304,665	2,475,491			6,991,747	
								NOT STATE BUDGET	Local	12,538,987	12,538,987	12,538,987			37,616,961	
				84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%							
								PUBLIC TRANSIT DEVIANTS	State 100%							
				84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%							
								NOT STATE BUDGET	NSB							
								AVIATION DEVIANTS	State 100%							
				94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	NSB							
								AVIATION DEVIANTS	Federal							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%							
								NOT STATE BUDGET	Local							
								AVIATION DEVIANTS	State 100%						</	

	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
05	VOLUSIA	VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438474-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	125,000					125,000		
		VOLUSIA-NEW SMYRNA HANGAR	444881-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%					1,600,000	1,600,000	
									NSB	NOT STATE BUDGET	Local					400,000	400,000	
		VOLUSIA-ORMOND BCH MUNI DESIGN OF RUNWAY 8-26 & TAXIWAY EXT A	440678-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%	336,000					336,000	
									NSB	NOT STATE BUDGET	Federal	3,780,000					3,780,000	
									NSB	NOT STATE BUDGET	Local	84,000					84,000	
		VOLUSIA-ORMOND BCH MUNI TAXIWAY	440783-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%		144,000				144,000	
									NSB	NOT STATE BUDGET	Federal		1,620,000				1,620,000	
									NSB	NOT STATE BUDGET	Local	36,000					36,000	
		VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%		14,000	80,000			560,000	654,000
									NSB	NOT STATE BUDGET	Federal	157,500	900,000				6,300,000	7,357,500
									NSB	NOT STATE BUDGET	Local	3,500	20,000				140,000	163,500
		VOLUSIA-ORMOND BCH REPLACE AWOS	444882-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%							
									NSB	NOT STATE BUDGET	Local					35,000	35,000	
		VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT	437033-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%		41,000				41,000	41,000
									NSB	NOT STATE BUDGET	Local		41,000				41,000	41,000
		VOLUSIA-ORMOND BEACH MUNI BUSINESS PARK DEVELOPMENT	442491-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRGRANTS	State 100%			541,750	425,000	400,000		1,366,750
									NSB	NOT STATE BUDGET	Local			541,750	425,000	400,000		3,366,750
									NSB	PUBLIC TRANSIT DEVRGRANTS	Federal						173,837	521,511
		VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%				21,730	21,730	21,730	65,190
									NSB	NOT STATE BUDGET	Local				21,730	21,730	21,730	65,190
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NSB	NOT STATE BUDGET	Federal	30,249,377	8,240,000	8,487,200	8,741,816	9,004,070		64,722,463
									NSB	NOT STATE BUDGET	Local	7,562,344	2,060,000	2,121,800	2,185,545	2,251,018		16,180,707
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	Federal	373,171	391,830	411,421				1,176,422
							NSB	NOT STATE BUDGET	Local	373,171	391,830	411,421				1,176,422		
VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	Federal	167,795						329,722		
							NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	20,241	20,974					41,215		
							NSB	NOT STATE BUDGET	Local	20,241	20,974					41,215		
VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%									
		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	Federal	795,522	810,667	783,614	807,124	831,338		4,026,265		
							NSB	PUBLIC TRANSIT DEVRGRANTS	Local				431,992	453,592		885,584		
							NSB	NOT STATE BUDGET	Federal				431,992	453,592		885,584		
VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NSB	NOT STATE BUDGET	Local									
							NSB	NOT STATE BUDGET	Federal	961,184						961,184		
							NSB	NOT STATE BUDGET	Local	240,296						240,296		
							NSB	NOT STATE BUDGET	State 100%	347,040	347,040					694,080		
VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%									
		ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088682	NSB	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000						2,000,000		
		ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	2,600,000						2,600,000		
		ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%		1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	5,200,000		
		ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%		1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	5,200,000		
		ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%		1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	5,200,000		
		FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	NSB	TRANS PLANNING CONSULT	Local	36,053						36,053		
							NSB	TRANS PLANNING CONSULT	State 100%	83,947						83,947		
							NSB	TRANS PLANNING CONSULT	Local	500,000						500,000		
							NSB	TRANS PLANNING CONSULT	Federal	744,355						744,355		
							NSB	TRANS PLANNING CONSULT	Local	4,110,456						4,110,456		
							NSB	TRANS PLANNING CONSULT	State 100%	267,826	25,000					292,826		
							NSB	TRANS PLANNING CONSULT	Federal	1,056						1,056		
							NSB	TRANS PLANNING CONSULT	Local	724,816						724,816		
							NSB	TRANS PLANNING CONSULT	State 100%	94,427						94,427		
							NSB	TRANS PLANNING CONSULT	Federal	115,781						115,781		
							NSB	TRANS PLANNING CONSULT	Local	5,000,000						5,000,000		
							NSB	TRANS PLANNING CONSULT	Federal	6,261,981						6,261,981		
							NSB	TRANS PLANNING CONSULT	State 100%	2,469,089						2,469,089		
							NSB	TRANS PLANNING CONSULT	Local	1,787,430	640,351	211,070	100,000			2,738,851		
							NSB	TRANS PLANNING CONSULT	Federal	5,675,180	1,357,736					7,538,786		
							NSB	TRANS PLANNING CONSULT	Local	99,412						99,412		
							NSB	TRANS PLANNING CONSULT	State 100%	580,899	4,399,764	3,039,266				8,019,929		
							NSB	TRANS PLANNING CONSULT	Federal	352,889						352,889		
							NSB	TRANS PLANNING CONSULT	Local	1,618,423						1,618,423		
							NSB	TRANS PLANNING CONSULT	Federal	10,000						10,000		
							NSB	TRANS PLANNING CONSULT	Local	433,480						433,480		
							NSB	TRANS PLANNING CONSULT	State 100%	744,935	2,549,307	1,712,461	1,765,440	541,112		7,313,225		
							NSB	TRANS PLANNING CONSULT	State 100%	2,575,489	50,137	40,109	1,419,279	4,923,384		9,008,398		
							NSB	TRANS PLANNING CONSULT	Federal	999,460						999,460		
							NSB	TRANS PLANNING CONSULT	Local	761,027						761,027		
							NSB	TRANS PLANNING CONSULT	State 100%	999,460						999,460		
							NSB	TRANS PLANNING CONSULT	Local	272,037						272,037		
							NSB	TRANS PLANNING CONSULT	Federal	17,897,399	487,808	59,183	524,179	457,990		19,426,559		
							NSB	TRANS PLANNING CONSULT	Local	4,200,792						4,200,792		
							NSB	TRANS PLANNING CONSULT	State 100%	3,716,964	1,728,204	1,589,893	1,191,627	5,581,156		13,735,844		
							NSB	TRANS PLANNING CONSULT	State 100%	2,251,113	2,840,000	1,738,816	1,900,000	2,300,000		11,029,929		
							NSB	TRANS PLANNING CONSULT	Federal	40,630						40,630		
							NSB	TRANS PLANNING CONSULT	Local	863,195	157,528	797,058	404,938	217,441		2,077,160		
							NSB	TRANS PLANNING CONSULT	State 100%	1,200,000	100,000	700,000	600,000	600,000		3,200,000		
							NSB	TRANS PLANNING CONSULT	External	0						0		
							NSB	TRANS PLANNING CONSULT	State 100%	100,000						100,000		
							NSB	TRANS PLANNING CONSULT	State 100%	2,070,000						2,070,000		
							NSB	TRANS PLANNING CONSULT	State 100%	900,000						900,000		
							NSB	TRANS PLANNING CONSULT	State 100%	2,243,000						2,243,000		
							NSB	TRANS PLANNING CONSULT	State 100%	100,000						100,000		
							NSB	TRANS PLANNING CONSULT	State 100%	100,000						100,000		
							NSB	TRANS PLANNING CONSULT	State 100%	100,000						100,000		
							NSB	TRANS PLANNING CONSULT	State 100%	3,273,540	3,273,540					6,547,080		
							NSB	TRANS PLANNING CONSULT	State 100%	100,000						100,000		
							NSB	TRANS PLANNING CONSULT	State 100%	300,000	300,000	4,300,000	4,300,000	4,300,000		12,900,000		
							NSB	TRANS PLANNING CONSULT	State 100%	700,000	100,000	350,000	350,000	350,000		1,850,000		
							NSB	TRANS PLANNING CONSULT	State 100%	5,000	25,000	350,000	350,000	350,000		1,850,000		
							NSB	TRANS PLANNING CONSULT	State 100%	9,942						9,942		
							NSB	TRANS PLANNING CONSULT	R/W and Bridge Bonds	22,577						22,577		
							NSB	TRANS PLANNING CONSULT	State 100%	138,90,								

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	DIST/ST-WIDE	DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	407347-3	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000				600,000
			407347-4	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			350,000	350,000	350,000	1,050,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	421053-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	500,000	450,000	500,000	500,000	2,400,000	2,400,000
		DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN	435755-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000		100,000	150,000	450,000
			250633-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000		300,000	300,000	300,000	1,500,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	250676-3	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000			150,000
		DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	411433-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250606-2	ENVIRONMENTAL PERMITS ACO	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	150,000	100,000	100,000	450,000
		DISTRICTWIDE ENVIRONMENTAL PERMITS	250649-3	ENVIRONMENTAL PERMITS ACO	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE ETDM CONSULTANT	414487-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY.	250716-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,826					2,826
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,000					2,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,468					3,468
		DISTRICTWIDE FREIGHT CONSULTANT SERVICES	435140-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY	438822-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	425144-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,842,000					2,842,000
			425144-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000		2,100,000	2,100,000	2,100,000	8,900,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	425144-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,425,000					1,425,000
			425144-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000		2,100,000	2,100,000	2,100,000	8,900,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	600,000	800,000	800,000	800,000	800,000	3,800,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	421054-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	307,961	300,000	300,000	400,000	200,000	1,507,961
		DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	500,000	421,429	500,000	500,000	500,000	2,421,429
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-6	PERIODIC MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,135,621	2,135,621	2,135,621			6,656,863
		DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	250115-6	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	254002-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	600,000	500,000	400,000	200,000	2,100,000
					58	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000		120,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		DISTRICTWIDE LANDSCAPE MAINT-DADE COUNTY	250610-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000	500,000	277,783	322,217	1,600,000
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432001-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	760,000		850,000			1,610,000
			432001-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,566,000		1,700,000		1,850,000	5,116,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424009-9	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000					50,000
			436279-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088818	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJ.S	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	490,000	300,000		300,000	300,000	1,690,000
			250730-3	INSPECT CONSTRUCTION PROJ.S	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-4	INSPECT CONSTRUCTION PROJ.S	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	900,000
		DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	249726-6	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	320,000	1,350,000			720,000
		DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	249726-6	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	320,000	1,350,000			720,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-7	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,400,000		1,350,000	750,000	900,000	5,400,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250606-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000		950,000	750,000	750,000	3,850,000
			250606-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			250606-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000		600,000	500,000	400,000	2,800,000
		DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	249726-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000		400,000	400,000	350,000	1,550,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000				60,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250602-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	150,000	400,000	400,000	1,350,000
		DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	432451-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	433063-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE MODAL TRAVEL CONSULTANT SERVICES	433063-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434073-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	300,000	300,000	1,350,000
		DISTRICTWIDE PE CONS CONTINGENCY APPROX CAT.008849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
										State 100%	2,617,259	1,050,918	1,000,000	1,289,764		5,937,941
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	295,000					295,000
			435573-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		400,000	400,000	400,000	300,000	1,500,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACO	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	350,000	400,000	400,000	400,000	2,100,000
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	415231-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				200,000	200,000	400,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415231-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	300,000		1,500,000
			432959-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
			432959-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000		900,000	900,000	900,000	3,900,000
		DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJ.S	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	250,000	300,000	300,000	300,000	1,350,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJ.S	431868-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	400,000	300,000	200,000	550,000	1,800,000
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	300,000	300,000	200,000	550,000	1,700,000
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	432451-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	150,000	150,000				300,000
			433072-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	134,856					134,856
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405610-7	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,211					37,211
			405610-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 1						

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	444437-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					350,000	350,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250629-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000		300,000
		DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000				100,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000	250,000	250,000	150,000		900,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE VALVE ENGINEERING CONSULTANT	250604-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE/DELOAD RCT COMPLEX STRUCTURE LOAD RATING	250702-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	200,000	200,000	200,000	200,000	200,000	1,000,000
		HURRICANE IRMA RESERVE	445300-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Local	8,096,208					8,096,208
	DISTRICTWIDE	INTERMODAL DEVELOPMT PROGRAM CONTINGENCY	254447-1	INTERMODAL HUB CAPACITY	84	CAPITAL GRANT	55100100	088089	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,037,808	286,142	181,618	299,238	432,426	3,237,632
		ITS OPERATIONS CONSULTANT CONTRACT	250115-5	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,001					2,001
		ITS OPERATIONS CONSULTANTS	444665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,911,268	2,986,961	3,061,489	3,144,169	3,321,550	15,425,437
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	864,480	886,956	909,088	933,639	958,573	4,553,736
		ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE DE INCIDENT MGMT FLEET	41940-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	135,169	125,000	125,000	125,000	125,000	635,169
		ITS PROGRAM AVL SYSTEM TO MANAGE DE INCIDENT MANAGEMENT FLEET	41940-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	127,020	127,020	127,020	127,020		508,080
		ITS TECHNICAL CONSULTANT SERVICES	250115-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000
		LANDSCAPING CONTINGENCY BOX	44030-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			295,684			295,684
		LANDSCAPING RESERVE BOX	44030-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-1	INSPECT CONSTRUCTION PROJES.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,286,000	2,320,000	2,650,000	2,370,000	2,370,000	11,996,000
	DISTRICTWIDE	MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	418051-3	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,627,161	1,604,253				3,231,414
		MDT - DADE/MONROE EXPRESS BUS SERVICE	418051-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	900,000	900,000				1,800,000
		MODAL INSPECTIONS CONSULTANT SERVICES	435140-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	NOT STATE BUDGET	State 100%			900,000			900,000
		NPDES PROGRAM CONTINGENCY (MMPD TARGET)	435140-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
		NPDES PROGRAM TARGET BOX (MMPD)	428323-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000		2,500,000
		REGIONAL PLANNING COUNCIL SUPPORT	428323-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	918,759	975,153				1,893,912
		REGIONAL PLANNING COUNCIL SUPPORT	444626-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANS PLANING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-1	FUNDING ACTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	6,677					6,677
		SIGN INSPECTIONS DISTRICTWIDE	410568-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,830,000		330,000		200,000	5,360,000
		SOUTH FLA. VANPOOL - FTA #337 & STATE TRANSIT BLOCK GRANT FROM MDT	410568-2	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088712	NOT STATE BUDGET	Local	1,046,028					1,046,028
	DISTRICTWIDE	SOUTH FLA. VANPOOL - FTA #337 & STATE TRANSIT BLOCK GRANT FROM MDT	410568-2	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088712	NOT STATE BUDGET	Local	1,046,028					1,046,028
		SOUTH FLA. COMMUTER SERVICES DISTRICTWIDE TDM OUTREACH	420452-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	6,840,222					6,840,222
		SOUTH FLA. COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	416223-3	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088712	NOT STATE BUDGET	Local	1,347,828					1,347,828
		SOUTH FLA. COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	416223-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%		75,000				75,000
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	422329-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%		388,000	472,475	592,396	592,396	2,045,267
		TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT	435201-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	250,000		1,150,000
		TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT	435201-3	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000				1,000,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-2	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000				1,000,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	200,000	400,000	1,600,000
	DISTRICTWIDE	TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
	DISTRICTWIDE	TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON MISS. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
	DISTRICTWIDE	TRAFFIC SIGNAL MAINT ARMS AND HIGH MAINT LIGHT POLES INSPECTIONS	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	310,000	260,000		1,170,000
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	146,012					146,012
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	310,000	260,000		1,170,000
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	146,012					146,012
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	310,000	260,000		1,170,000
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	146,012					146,012
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	BRIDGE OPERATIONS												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	HURRICANE IRMA PERMIT-SR 915 NE 6 AVENUE FROM US-1 TO I-95	443962-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,205					10,205
		HURRICANE IRMA PERMIT-SR 934/75 ST. CAUSEWAY EAST PELICAN HARBOR DRIVE	443966-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	492,740					492,740
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	184,188					184,188
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	73,910					73,910
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	47,837					47,837
		HURRICANE IRMA PERMIT-SR 992 FROM SW 117 AVE TO US 1	443564-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	83,102					83,102
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	46,726					46,726
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,465					12,465
		HURRICANE IRMA PERMIT-SR 997 KROME AVE FROM US1 TO US27	443314-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,761,940					1,761,940
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	274,283					274,283
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	42,866					42,866
		HURRICANE IRMA PERMIT-SR A1A FM MCARTHUR CSWY TO MIAMI/BROWARD LINE	443556-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	15,251					15,251
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,265					3,265
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,287					2,287
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,047					1,047
		HURRICANE IRMA PERMIT-SR5 US 1 OVERSEAS HWY MM 114 AND MM 115	443565-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	135,274					135,274
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	24,349					24,349
		HURRICANE IRMA PERMIT-SR5 US1 AT 320TH STREET	443083-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	984					984
		HURRICANE IRMA PERMIT-SR5 US1 AT CAMPBELL DR/SW 312 STREET	443070-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	867					867
		HURRICANE IRMA PERMIT-SR5 US1 OVERSEAS HWY MM 115.13 TO MM 115.84	442979-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	122,574					122,574
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	22,062					22,062
		HURRICANE IRMA PERMIT-SR5 US1 OVERSEAS HIGHWAY BETWEEN MM 116 & MM117	442960-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	16,882					16,882
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	40,763					40,763
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,688					1,688
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	8,688					8,688
		HURRICANE IRMA PERMIT-SR7 FROM SR944 TO COUNTY LINE	443557-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,418					13,418
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,381					3,381
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,012					2,012
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,012					1,012
		HURRICANE IRMA PERMIT-SR826/FROM 74TH ST TO WEST 68TH STREET	443046-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	804					804
		HURRICANE IRMA PERMIT-SR9 NW 27TH AVENUE AT NW 119TH STREET	443068-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	273					273
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,498					1,498
		HURRICANE IRMA PERMIT-SR90 FROM KROME AVE TO BRICKELL AVE.	443095-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	851					851
		HURRICANE IRMA PERMIT-SR907 FROM MCARTHUR CSWY TO INDIAN CREEK DR.	443558-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,492					5,492
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,152					4,152
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	823					823
		HURRICANE IRMA PERMIT-SR-909 WEST DIXIE HWY FROM SR-924 TO SR-826	443961-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	9,901					9,901
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	823					823
		HURRICANE IRMA PERMIT-SR932 FROM US-27 TO SR 915	443559-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	25,550					25,550
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,590					4,590
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	104					104
		HURRICANE IRMA PERMIT-SR934 FROM SR826 TO SR A1A	443560-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	24,637					24,637
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,215					2,215
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,695					3,695
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,138					1,138
		HURRICANE IRMA PERMIT-SR-944 (N.545T) FROM US-27 TO US-1	443964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,482					20,482
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	14,289					14,289
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,072					3,072
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,187					3,187
		HURRICANE IRMA PERMIT-SR948 FROM SR 826 TO US 27	443561-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	7,900					7,900
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,422					1,422
		HURRICANE IRMA PERMIT-SR-953 LEE/JUNE RD. FROM US-1 TO SR-916	443965-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	7,819					7,819
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,407					1,407
		HURRICANE IRMA PERMIT-SR976 FROM SR821 TO WEST OF 162 AVENUE	443563-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	110,515					110,515
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	11,155					11,155
					52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	16,577					16,577
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	5,323					5,323
		HURRICANE IRMA PERMIT-SW 40 ST./BIRD RD. @ ALHAMBRA CIRCLE	444090-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,200					18,200
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,730					2,730
		HURRICANE IRMA PERMIT-US-1 OVERSEAS HIGHWAY AT MM 125 AND MM 126	443575-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	63,235					63,235
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	11,382					11,382
		HURRICANE IRMA PERMIT-US1 OVERSEAS HIGHWAY AT MM 126 AND MM 127	443576-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	27,528					27,528
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,955					4,955
		HURRICANE IRMA PERMIT-US1 OVERSEAS HWY AT MM 118 AND MM 119	443572-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	34,378					34,378
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	6,188					6,188
		HURRICANE IRMA PERMIT-US1 OVERSEAS HWY AT MM 120 AND MM 124	443573-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	20,655					20,655
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,718					3,718
		HURRICANE IRMA PERM-SR9187 NW 27 AVENUE FROM US1 TO COUNTY LINE ROAD	443959-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	95,886					95,886
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	24,960					24,960
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,362					14,362
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	7,370					7,370
		HURRICANE IRMA PERMIT-SR 94 FROM KROME AVE (SR997) TO US-1	443960-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	232,702					232,702
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	38,999					38,999
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,887					2,887
		HURRICANE IRMA PERMIT-SR25 OKEECHOBEE RD FM MIAMI/BROWARD LINE TO SR948	443555-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	217,479					217,479
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	42,851					42,851
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	32,621					32,621
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	14,238					14,238
		HURRICANE IRMA PRMIT - PALMETTO EXPY NB & SB FR SW 8 ST TO NW 58 ST	443019-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	765					765
		HURRICANE IRMA PRMIT-SR25 OKEECHOBEE RD FM MIAMI DADE LINE TO SR948	442961-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,899					1,899
		HURRICANE IRMA-PERMIT-SR 969 FROM SR 968 TO SR 934	443562-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,148					8,148
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP							

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	MIAMI-DADE	ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	438314-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-2	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	177,102	170,000	170,000	170,000	170,000	857,102
		LUDLAM TRAIL CORRIDOR SEGMENT B PHASE 1	416660-0	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					627,531	627,531
								NSB	NOT STATE BUDGET	Local					80,000	80,000
		MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II	440842-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			131,102			131,102
								NSB	NOT STATE BUDGET	Local			130,880			130,880
		MDPROS - RICKENBACKER CAUSEWAY GREEN BIKE LANES SEGMENT A - PHASE I	440840-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		955,961				955,961
								NSB	NOT STATE BUDGET	Local		8,593				8,593
								NSB	NOT STATE BUDGET	Local		128,893				128,893
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	Toll/Tumpike	800,000	800,000	800,000	800,000	800,000	4,000,000
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	423934-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	Toll/Tumpike	667,771	450,000	450,000	450,000	450,000	2,467,771
		MDT - BEACH CONNECTION EXPRESS BUS SERVICE	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%		750,000				750,000
								NSB	NOT STATE BUDGET	Local		750,000				750,000
		MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN	430953-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%		510,000				510,000
								NSB	NOT STATE BUDGET	State 100%						
		MDT - FLAGLER MAX (RT51)OPERATING ASSISTINC FROM W MIA DADE TO DTWN	430953-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	569,700					569,700
		MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
								NSB	NOT STATE BUDGET	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
								NSB	NOT STATE BUDGET	Federal	1,978,440					1,978,440
		MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING	425765-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	494,610					494,610
								NSB	NOT STATE BUDGET	Federal	6,975,433					6,975,433
								NSB	NOT STATE BUDGET	Local	1,743,859					1,743,859
		MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	434975-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
								NSB	NOT STATE BUDGET	Local	13,750,000					13,750,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
								NSB	NOT STATE BUDGET	Local	13,750,000					13,750,000
		MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA)	444341-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,432,000					11,432,000
								NSB	NOT STATE BUDGET	Local	738,009					738,009
								NSB	NOT STATE BUDGET	Federal	30,124,571					30,124,571
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434981-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	7,531,143					7,531,143
								NSB	NOT STATE BUDGET	Federal	30,000,000					30,000,000
								NSB	NOT STATE BUDGET	Local	7,500,000					7,500,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	436886-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,000,000					6,000,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Federal	6,000,000					6,000,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
		MDT - FTA SECTION 5339 SOUTH DADE TRANSITWAY PARK AND RIDE IMPROVEMNTS	445331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,134,592					2,134,592
								NSB	NOT STATE BUDGET	Local	533,648					533,648
								NSB	NOT STATE BUDGET	Local	9,500,000					9,500,000
		MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE	422529-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%		165,000				165,000
								NSB	NOT STATE BUDGET	State 100%				550,000		550,000
								NSB	NOT STATE BUDGET	State 100%						428,896
		MDT - NW 27TH AVENUE CORRIDOR ROBUST BUS STATIONS	420611-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	651,395					651,395
		MDT - PALMETTO INTERMODAL TERMINAL	435381-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,786,138	1,784,185	383,895		8,790,196	14,744,414
								NSB	NOT STATE BUDGET	Local	3,786,138	1,784,185			255,586	5,825,909
		MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES	439680-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	335,000					335,000
								NSB	NOT STATE BUDGET	Local	335,000					335,000
		MDT - SOUTH MIAMI-DADE TRANSITWAY ROUTES: DADELAND TO FLORIDA CITY	417917-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%		467,012				467,012
								NSB	NOT STATE BUDGET	State 100%						
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		959,898		1,250,000		2,500,000
								NSB	NOT STATE BUDGET	Local		1,250,000	1,250,000			2,500,000
		MDT - SR 836 EXPRESS BUS SERVICE	438970-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,700,000					4,700,000
								NSB	NOT STATE BUDGET	Local	4,700,000					4,700,000
		MDT - STATE TRANSIT BLOCK GRANT	436704-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	21,952,441					21,952,441
								NSB	NOT STATE BUDGET	Local	21,952,441					21,952,441
								NSB	NOT STATE BUDGET	State 100%	23,063,024					23,063,024
								NSB	NOT STATE BUDGET	Local	23,063,024					23,063,024
								NSB	NOT STATE BUDGET	Local	23,970,377		23,970,377			23,970,377
								NSB	NOT STATE BUDGET	Local	23,970,377					23,970,377
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (RTE 196 SHERIDAN ST TO DOWNTOWN)	438943-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%				25,660,729		25,660,729
		MDT-95 EXPRESS DADE/BROWARD EXPRESS (RTE 195 BROWARD BLVD TO DOWNTOWN)	445024-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%				25,660,729		25,660,729
		MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	550,000					550,000
		MDT-S MIA DADE TRANSITWAY OPERATING ASSISTANCE DADELAND TO FL CITY	417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	115,000					115,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	400,000	600,000	500,000	500,000	2,500,000
		MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS	444196-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			48,729			48,729
								NSB	NOT STATE BUDGET	Federal					218,794	218,794
								NSB	NOT STATE BUDGET	Local					40,000	40,000
								NSB	NOT STATE BUDGET	State 100%						68,325
								NSB	NOT STATE BUDGET	State 100%	22,775	22,775	22,775			22,775
		MIAMI BEACH I-395 CAUSEWAY FROM WATSON ISLAND TO E CHANNEL BRIDGE	253087-4	ROUTINE MAINTENANCE	78	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DOR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%						
		MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	416660-4	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		8,000,000				8,000,000
		MIAMI DADE COUNTYWIDE CONTINGCY FOR POTENTIAL RAIL NEEDS CATEG 088808	250703-4	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	563,107					563,107
								NSB	NOT STATE BUDGET	State 100%	465,838					465,838
		MIAMI EXECUTIVE AIRPORT - RUNWAY INCURSION MITIGATION (RIM)	444905-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%	5,000,000					5,000,000
								NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
		MIAMI EXECUTIVE AIRPORT AIRFIELD ROTATING BEACON	425873-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%				427,371		
								NSB	NOT STATE BUDGET	Local					106,843	
								NSB	NOT STATE BUDGET	State 100%						150,000
		MIAMI EXECUTIVE AIRPORT FIRE STATION ADDITION	438812-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	Local		150,000				150,000
								NSB	NOT STATE BUDGET	Local		37,500				37,500
		MIAMI EXECUTIVE AIRPORT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%				1,600,000		
								NSB	NOT STATE BUDGET	Local				400,000		
		MIAMI HOMESTEAD GENERAL OVERHAUL SEGMENTED CIRCLE	431127-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%				400,000		
								NSB	NOT STATE BUDGET	Local				100,000		
		MIAMI HOMESTEAD GENERAL X51 PAVE SW 280TH STREET	438811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT										

	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	MIAMI INTL AIRPORT TERMINAL HARDSTAND & GSE FACILITY	436693-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	5,500,000	3,000,000	5,500,000			14,000,000
		MIAMI INTL AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS	429531-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	5,500,000	3,000,000	5,500,000			14,000,000
		MIAMI INTL AIRPORT TERMINAL WIDE FACADE RENOVATION	443531-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		50,000				50,000
		MIAMI INTL APT SOUTH & CENTRAL TERMINAL BAGGAGE HANDLING SYSTEM IMPRV	439203-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	5,323,738					5,323,738
		MIAMI OPA LOCKA EXECUTIVE AIRPORT BLAST FENCE	438806-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	4,750,000	210,000				4,960,000
		MIAMI OPA LOCKA EXECUTIVE APT NEW PARALLEL TAXIWAY	438809-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	52,500					52,500
		MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9R/27L TO NON-PRECISION RUNWAY	438808-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	700,000	175,000				875,000
		MIAMI OPA LOCKA EXECUTIVE APT WIDEN TAXIWAY P TO PROVIDE ADG IV	442409-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	800,000	200,000				1,000,000
		MIAMI RIVER COMMISSION TURN & LANDSCAPE SR 5/SR 968/SR 7/SR 933/SR 9	445054-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,868	38,868				77,736
		MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	441638-1	SIGNING/PAVEMENT MARKINGS	58	PE OTHER AGENCY	55100100	088717	NOT STATE BUDGET	Local		79,405				79,405
		MIAMI SHORES MULTIMODAL MOBILITY IMPROVEMENTS	438665-1	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal					418,363	418,363
		MIAMI SHORES VILLAGE - SMART SHUTTLE SERVICE	444358-1	TRANSIT SERVICE DEMONSTRATION	68	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local	396,428					396,428
		MIAMI SHORES VILLAGE US-1/SR 5 N 6TH AVE	252455-3	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,904	19,904				39,808
		MIAMI-DADE CO. WIDE PLANNING CONSULTANT SUPPORT	432590-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	19,904	1,500,000
		MIAMI-DADE COUNTY - TPO FTA SECTION 5305(D) METRO PLANNING	434897-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	1,303,146					1,303,146
										Local	162,893					162,893
										State 100%						
										Local	162,893					162,893
										Federal		1,342,240				1,342,240
										State 100%						
										Local		167,780				167,780
										Local		167,780				167,780
										Federal			1,382,507			1,382,507
										State 100%						
										Local						
										Federal						
										State 100%						
										Local						
										Federal						
										State 100%						
										Local						
										Federal						
										State 100%						
										Local						
										Federal						
										State 100%						
										Local						
										Federal						
										State 100%						
										Local						
		MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	250221-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	Federal	299,999	200,000	140,817			640,816
										State 100%	200,000	200,000	200,000	400,000	200,000	1,200,000
										Local	338,240					338,240
										State 100%	150,000					150,000
										Local	100,000	100,000	100,000	100,000	100,000	500,000
										State 100%	6,593,077	6,945,947	7,164,925	7,362,867	7,482,958	34,545,969
										State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
										State 100%	3,488,753	3,341,824	3,466,900	3,589,900	3,713,900	17,600,277
										State 100%	945,526	1,500,000	500,100	1,500,000	1,000,000	5,445,600
										State 100%	88,144					88,144
		MIAMI-DADE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,036,260					1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
										State 100%						1,036,260
		MIAMI-DADE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 21-22	432695-5	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		191,646				191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
										State 100%						191,646
		MIAMI-DADE DTPW - DESIGN IT IMPROVEMENTS FOR GOLDEN GLADES FACILITY	445139-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	900,000					900,000
										Local	900,000					900,000
										State 100%						900,000
										Federal						900,000
										State 100%						900,000
										Local						900,000
										State 100%						900,000
										Federal						900,000
										State 100%						900,000
										Local						900,000
		MIAMI-DADE DTPW - FTA SECTION 5307 - URBANIZED AREA FORMULA PROGRAM	445157-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal					56,000,000	56,000,000
										Local					14,000,000	14,000,000
										Local					25,000,000	25,000,000
										Local					6,250,000	6,250,000
										Federal					8,000,000	8,000,000
										Local					1,500,000	1,500,000
										Federal					11,000,000	11,000,000
										State 100%						11,000,000
										Local						11,000,000
										Federal						11,000,000
		MIAMI-DADE DTPW - FTA SECTION 5337 - STATE OF GOOD REPAIR	445164-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
		MIAMI-DADE DTPW - FTA SECTION 5339 - BUS AND BUS FACILITIES	445159-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
		MIAMI-DADE DTPW FTA SECTION 5339(B) FOR CNG BUS PURCHASES	445081-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
										Local						
		MIAMI-DADE DTPW FTA SECTION 5339(B) GRANT AWARD FOR BUS REPLACEMENT	444205-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal						
										Local						
										Local						
										Local						

06	Name	Item Description	Item	Work Mix Description	Category	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
MIAMI-DADE	NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS		444197-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						31,000	31,000	
			444360-1	TRANSIT SERVICE DEMONSTRATION	68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						15,300	15,300	
		NORTH BAY VILLAGE CONNECTOR	444360-1		68	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGNTS	State 100%	50,000	50,000					100,000	
			251271-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000	50,000					100,000	
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAP PING OF DRNGE INFRASTRURE	430275-3	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				560,000			291,760	291,760
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRURE	430275-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,241	650,241	650,241				1,950,723	
		NW 121ST WAY RAILROAD AT RAILROAD JING# 27276B	438638-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			12,672				12,672	
		NW 22ND AVENUE AT RAIL SAFETY PROJECT	438640-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			37,483				37,483	
		NW 34 AVENUE OVER COMFORT CANAL (CITY OF MIAMI)	426113-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			29,966				29,966	
		NW 59 AVENUE ROADWAY EXTENSION AND REDEVELOPMENT	443866-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,474,000						2,474,000	
	NW 87 AVENUE NORTHBOUND & SOUTHBOUND OVER I-75 BRIDGE# 870600 & 871001		444805-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	2,474,000						2,474,000	
			444805-1		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	170,000			1,298,281			1,298,281	
			444805-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				64,860			64,860	
			444805-1		72	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				237,820			237,820	
		NW SOUTH RIVER DRIVE - DRAINAGE AND MOBILITY IMPROVEMENTS	445783-1	DRAINAGE IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000						500,000	
		OPA LOCKA BOULEVARD RAILROAD JING# 62832J	440472-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			27,616				27,616	
		OPA LOCKA EXECUTIVE AIRPORT - AIRCRAFT SERVICE CENTER	445780-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000						1,000,000	
		OPA LOCKA EXECUTIVE AIRPORT ENGINE RUN UP PAD	438614-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%	3,000,000						3,000,000	
			444112-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%	NSB	1,000,000					1,000,000	
			444195-1	PUBLIC INFORMATION/EDUCATION	18	PLANNING OTHER AGENTS	55100100	088704	TRANSP PLANNING CONSULT	Federal	Local	250,000						250,000
	PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS		433631-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local						76,788	76,788	
			433631-1		94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	State 100%	3,900,000					76,788	76,788	
			433631-1		94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,900,000						3,900,000	
			433631-1		94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,900,000						3,900,000	
		PORT OF MIAMI PASSENGER BOARDING BRIDGES	438029-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		2,300,000					2,300,000	
			438029-1		94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local		2,300,000					2,300,000	
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 8361-395	251156-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,849,227	2,894,702	3,022,745	3,113,427	3,206,829	15,126,930		
			251156-3		82	CONST CONTRACT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	22,990,451	24,337,594	25,356,701	24,712,049	24,508,307	121,905,102		
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	19,507,191	19,434,977	19,729,048	21,726,272	23,323,165	103,729,063		
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJ.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000		
	PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY		438642-1	PTO STUDIES	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		515				515		
			444245-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		160,000				160,000		
			444245-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				160,000			160,000	
			444173-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000		100,000	
			250105-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000		100,000	
			250105-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000		100,000	
			438646-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			4,430				4,430	
			441641-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,307					104,307	
			441641-1		58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local		9,051					9,051	
			441641-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						304,755	304,755	
	RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY		444248-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						139,354	139,354	
			444248-1		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						43,446	43,446	
			444293-7	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						600,000	600,000	
			444293-8	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000	300,000	
			444293-9	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						200,000	200,000	
			437151-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000		100,000	100,000	
			437151-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				125,000		125,000	125,000	
			444248-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					175,000		175,000	
			445337-1	RAILROAD CROSSING	57	CONST RAILROAD	55100100	088797	RESURFACING	State 100%					175,000		175,000	
			445611-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						125,000	125,000	
	RR CROSSING 628320N AT NW 22 AV AND SR 7		445611-1		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal						525,000	525,000	
			445611-1		58	CONST OTHER AGENCY	55150200	088796	NOT STATE BUDGET	Local						94,573	94,573	
			445611-1		58	CONST OTHER AGENCY	55150200	088796	PRELIMINARY ENGR CONSULT	Federal				7,241			7,241	
			445611-1		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal				29,820			29,820	
			444295-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				7,242			6,390	
			444295-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				7,242			7,242	
			444295-1		38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			56,267				56,267	
			444295-1		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal						160,762	160,762	
			444295-1		58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal				24,114			24,114	
			444295-1		58	CONST OTHER AGENCY	55150200	088796	PRELIMINARY ENGR CONSULT	Federal			49,405				49,405	
	SAFE RTS. SCHOOL - BOB GRAHAM EDUCATION CENTER		444295-1		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal						203,435	203,435	
			444295-1		58	CONST OTHER AGENCY	55150200	088796	NOT STATE BUDGET	Local						43,593	43,593	
			444295-1		58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal				49,406			49,406	
			444295-1		58	CONST OTHER AGENCY	55150200	088796	PRELIMINARY ENGR CONSULT	Federal						22,176	22,176	
			445160-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						91,317	91,317	
			445160-1		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal						19,568	19,568	
			445160-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						22,177	22,177	
			445160-1		38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				8,826			8,826	
			445163-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						41,729	41,729	
			445165-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				26,654			26,654	
	SAFE RTS. SCHOOL - EVERGLADES K-8		444296-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		97,740					97,740	
			444296-1		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal						362,005	362,005	
			444296-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				72,401			72,401	
			444296-1		38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				12,616			12,616	
			445155-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						91,507	91,507	
			445158-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal				91,507			91,50	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
06	MIAMI-DADE	SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK	444299-1	BIKE PATH/TRAIL	36	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			138,830			138,830	
					58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal					403,072	403,072	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					173,588	173,588	
					28	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					55,374	55,374	
					12	PE OTHER AGENCY	55100100	NSB	PRELIMINARY ENGR CONSULT	Federal	300,000				300,000	300,000	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			182,167			182,167	
					68	CONST SUP OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal					500,000	500,000	
					28	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					356,771	356,771	
					12	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Federal					82,389	82,389	
					58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal					357,964	357,964	
	SNAKE CREEK TRAIL UNDERPASS PRELIMINARY ENGINEERING STUDY	436754-1	PEDESTRIAN/WILDLIFE UNDERPASS	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						500,000	500,000	
				28	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local							356,771	356,771
				12	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Federal	300,000						300,000	300,000
				58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal			182,167				182,167	
				68	CONST SUP OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Local							500,000	500,000
				28	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local							356,771	356,771
				12	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Federal							82,389	82,389
				58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal							357,964	357,964
				68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							108,089	108,089
				28	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local							45,578	45,578
	SNAPPER CREEK TRAIL SEGMENT B PHASE 1	441639-1	BIKE PATH/TRAIL	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	850,000	1,412,401	1,412,401	1,318,668		6,312,138		
				12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	500,500	84,475				584,975		
				12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	24,000					24,000		
				12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		35,000	35,000			70,000		
				12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	500,000	50,000	50,000	50,000	50,000	700,000		
				12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Tumpike	201,000					201,000		
				12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%		200,000	200,000	200,000	200,000	800,000		
				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,246,294				1,246,294		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,120				42,120		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			187,434			187,434		
	SR 1121-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	435843-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,982,052			4,982,052		
				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			3,520			3,520		
				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				200,000		200,000		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				443,210		443,210		
				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,744,543			3,744,543		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			52,774			52,774		
				43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			325,467			325,467		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		45,360				45,360		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		32,445				32,445		
	SR 25/NW 36 STREET BETWEEN NW 20 AVENUE AND NW 19 AVENUE	442537-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			264,034			264,034		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810		
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			32,430			32,430		
				52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		741,186				741,186		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,530				10,530		
				55	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			101,088			101,088		
				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	124,439					124,439		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,099,931	1,751,030				5,850,961		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			34,000			34,000		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			47,172,971			47,172,971		
	SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	432351-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			324,300			324,300		
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,743,568			1,743,568		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	17,335,596					17,335,596		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,298,573				1,298,573		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	249,600					249,600		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	326,257	300,000				626,257		
				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			55,160,237			55,160,237		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			43,240,000			43,240,000		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,046,501			1,046,501		
	SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY (CONCRETE)	432351-5	ADD LANES & REHABILITATE PMVMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			540,500			540,500		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,269,270			7,269,270		
				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	45,000	45,000				90,000		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			22,360			22,360		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	10,000,000	15,000,000	6,765,381			31,765,381		
				48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	180,520	15,480				200,000		
				46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		380,520	100,000			480,520		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	711,660	101,715				813,375		
				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	100,397	198,285	100,000			398,682		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,913					15,913		
	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	432351-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	100,397	198,285	100,000			398,682		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	15,913					15,914		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,192,800					2,192,800		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		3,000,000	6,000,000	3,202,529		10,202,529		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		8,005,018	889,884			7,494,902		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	5,000,000	1,394,982				6,394,982		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		78,191	400,000	100,000		578,191		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		421,752				421,752		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds				35,000		35,000		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,860	269,805	400,000			700,665		
	SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CONCRETE)	434645-1	ADD LANES & REHABILITATE PMVMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			144,894			144,894		
				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				39,680,199		39,680,199		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			1,742,574			1,742,574		
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			457,600			457,600		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,610,087			2,610,087		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,298,193					20,298,193		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		205,600				205,600		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			88,300			88,300		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,000,000				1,000,000		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100,000	30,491			130,491		
	SR 25/OKEECHOBEE RD & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	436565-1	INTERCHANGE RAMP (NEW)	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			46,863,073			46,863,073		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			19,488,927			19,488,927		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,049,464			3,049,464		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,305,178				1,305,178		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			572,000			572,000		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,889,600			3,889,600		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								
				77	MAINTENANCE RAILROAD	55150200	088718	CONSTRUCT INSPECT CONTR	State 100%	7,860					7,860		
				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		150,000				150,000		
				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000				900,000		
	SR 25/SOUTH DIXIE HIGHWAY FROM CARD SOUND RD TO S OF SW 336 STREET	441812-1	RESURFACING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000		
				52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		517,483				517,483		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,325				26,325		
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		132,202				132,202		
				55	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			150,000			150,000		
				5A	CONST CONTRACT BONUS	55150200	088796	RESURFACING	Federal			634			634		
				56	CONST UTILITY	55150200	088797	RESURFACING	Federal		64,771				64,771		
				78	MAINT OTHER AGENCY	55150200	088712	RESURFACING	State 100%		4,087				4,087		
				52	CONST CONTRACT	5515											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
06	MIAM-DADE	SR 5US 1 AT SW 112 AVENUE	439913-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	94,800					94,800	
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,410					12,410		
				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,104,361				1,104,361		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,060				21,060		
				56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		132,678				132,678		
			SR 5US 1 SIGNALIZED INTERSEC. LIGHTING FM LEJUNE RD TO SE 4TH STREET	440189-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	545					545
			SR 5US 1 SIGNALIZED INTERSEC LIGHTING FM NE 22 ST TO SANS SOUCI BLVD.	440191-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	665					665
			SR 5US 1 SIGNALIZED INTERSECTION LIGHTING FROM SE 1 ST TO NE 21 ST	440190-1	LIGHTING	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		45,000				45,000
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,390					15,390	
				56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		84,132					84,132	
	SR 5US 1/5 DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR.	443916-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000		
		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,864,500					4,864,500		
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					55,550			55,550		
		56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					646,984			646,984		
	SR 5US-1 AT RIVIERA DRIVE	433455-2	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,161						4,161	
		56	CONST UTILITY	55150200	088796	RESURFACING	State 100%		60,000							60,000	
	SR 5US-1 AT SW 136TH STREET	439984-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	110,200						110,200	
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		7,060							7,060	
		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		428,192							428,192	
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,630							10,630	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		38,964						38,964	
	SR 5US-1 AT SW 22 AVENUE	437918-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	45,000						45,000	
	SR 5US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	164,700						164,700	
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		88,000							88,000	
		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,575,308						2,575,308	
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,810						10,810	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		398,646						398,646	
	SR 5US-1 FROM SW 37 AVENUE TO PONCE DE LEON	433455-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,686						7,686	
		56	CONST UTILITY	55150200	088796	RESURFACING	State 100%		240,000							240,000	
		5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		355,258							355,258	
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,999							9,999	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		56,000						56,000	
			5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		3,300						3,300	
			56	CONST UTILITY	55150200	088796	RESURFACING	Federal		155,000						155,000	
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,612						9,612	
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		934						934	
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		114,502						114,502	
			56	CONST UTILITY	55150200	088797	RESURFACING	Federal		3,095,345						3,095,345	
			5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local		14,355						14,355	
			62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%		170,000						170,000	
			56	CONST UTILITY	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		51,300						51,300	
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		282,150						282,150	
			5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		261,006						261,006	
			56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,771,705						1,771,705	
			5A	CONST CONTRACT BONUS	55150200	088796	INTRASTATE HIGHWAY CONSTR	Local		5,220						5,220	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		22,572						22,572	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		280,000						280,000	
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		188						188	
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		30,158						30,158	
			52	CONST CONTRACT	55150200	088796	RESURFACING	Local		1,500						1,500	
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		385,894						385,894	
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,101						1,101	
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		47,460						47,460	
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		37,595						37,595	
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		158,583						158,583	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,810						10,810	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		28,724						28,724	
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,109,250						4,109,250	
			5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local		66,440						66,440	
			62	CONST SUP CONSULTANT	55150200	088796	RESURFACING	State 100%		200,000						200,000	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		410,001						410,001	
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		54,734						54,734	
			62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal		6,107,795						6,107,795	
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		15,000						15,000	
			5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%									
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		86,653						86,653	
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		537,347						537,347	
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		78,500						78,500	
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		100,000						100,000	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		800,290						800,290	
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		24,751						24,751	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		165,008						165,008	
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		11,500						11,500	
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			440,965					440,965	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025					27,025	
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,810					10,810	
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			93,586					93,586	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									
			56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%									
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal									
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local									
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%									
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal									
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local									
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%									
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal									
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local									
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%									
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal									
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local									
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%									
			5														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET	441831-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		297,000				297,000
		52			CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,999,700			2,999,700	
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,885			38,885	
		32			PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			299,970			299,970	
		52			CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	176,000		176,000			176,000	
		62			CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%			1,777,600			1,777,600	
		32			PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,552			35,552	
		52			CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			177,760			177,760	
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			177,760			177,760	
		32			PE CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,973		210,973			210,973	
		SR 826 PALMETTO EXP EXPRESS LANES ASSET MAINT ENANCE	435599-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,973				210,973
		52			CONST CONTRACT	55150200	088797	RESURFACING	State 100%	435,811		435,811			435,811	
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,547		10,547			10,547	
		SR 826/NE 163 ST SIGNALIZED INTERS. LIGHTING FRM NW 2 AVE TO NE 35 AVE	440281-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		37,970				37,970
		52			CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		631,800			631,800		
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,590		31,590			31,590	
		SR 826/NE 167 STREET FROM NE 8 AVENUE TO NE 15 AVENUE	444893-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	NOT STATE BUDGET	State 100%		17,901				17,901
		52			CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		66,339			66,339		
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000		100,000			100,000	
		SR 826/NN/NE 167TH STREET AT NORTH MIAMI AVENUE	440304-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		87,965				87,965
		48			ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,490		37,490			37,490	
		52			CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	22,195		22,195			22,195	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		28,722				28,722
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		604,692				604,692
					32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,795				15,795
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		84,240				84,240
		SR 826/PALMETTO EXPRESSWAY COMMUNICATIONS CONSULTANT CONTRACT	435760-8	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		88			OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	450,000	450,000	450,000	450,000		1,800,000	
		436212-1			OTHER ITS	55150200	088866	CONSTRUCT INSPECT CONSULT	State 100%						2,607,267	
		SR 826/PALMETTO EXPW AND SR A1A MACARTHUR CSWY ASSET MAINTENANCE.	430080-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,607,267					2,607,267
		32			PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	250,000	125,000	125,000	1,500,000	
		435760-7			PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	125,000	125,000
		SR 826/PALMETTO EXPWY EAST/WEST CORRIDOR PRELIMINARY ENGINEERING	428358-1	INTERCHANGE RAMP (NEW)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,979					15,979
		43			ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	500,000	214,200			714,200		
		45			ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	1,850,099	457,612			2,307,711		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,767					1,767
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	32,859					32,859
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	247,475	33,000				280,475
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		22,330,395				22,330,395
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	107,639,357	30,000				107,639,357
					82	OPERATIONS CONSULTNT	55150200	088866	CONSTRUCT INSPECT CONSULT	State 100%		2,788,478				2,788,478
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,169,178	2,169,178	4,056,484		8,249,684	12,306,168
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		38,245				38,245
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,657,708				3,657,708
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		1,342,294				1,342,294
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000,000	5,000,000				10,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	3,000,000					3,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		15,763				15,763
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	100,000					100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,334,668					1,334,668
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		100,000			100,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		200,000				200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		398,342				398,342
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		5,305				5,305
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,042,635	1,500,000	500,000			3,042,635
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	300,000				1,200,950
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	153					153
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,636	20,000				54,636
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,500,000	1,500,000				3,000,384
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	541,824	200,000				741,824
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		50,000				50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	14,719					14,719
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		43,431				43,431
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		825,246				825,246
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		7,174,754				7,174,754
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		7,174,754				7,174,754
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	740,070	1,000,000				1,740,070
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		700,000				700,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	103,279	257,114				360,393
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		342,886				342,886
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		746,061				746,061
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,657					1,657
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		19,096				19,096
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,192,661					3,192,661
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	57,834					57,834
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		50,540				50,540
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		89,593,723				89,593,723
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		8,998,100				8,998,100
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		2,000,000				2,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		350,000				350,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		252,987				252,987
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		400,000				400,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		76,769,009				76,769,009
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100,172,529				100,172,529
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		79,000				79,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,000,000				1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		13,745,308				13,745,308
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,766,524				1,766,524
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		330,000				330,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,344,500				3,344,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		760,947				760,947
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 108						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAM-DADE	SR 8361-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	251688-1	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,710,398					1,710,398
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		569,000				569,000
							55150200	088718	FEDERAL	Federal		427,435	307,476	315,652		1,050,563
		SR 8361-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	423126-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,084,600					1,084,600
		SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD)	430637-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	1,364,768	90,558	92,966			1,548,292
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		526,655				526,655
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,590				31,590
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		57,915				57,915
		SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD)	430637-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local		464,055				464,055
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		790,000				790,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,964				14,964
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET	430637-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		38,500				38,500
							43	ROW PURCHASE	RIGHT-OF-WAY LAND ACQ	State 100%		12,292				12,292
							55100100	088777	TOLL/TUMPKIKE	State 100%		14,211				14,211
							48	ROW SERVICES	RIGHT-OF-WAY SUPPORT	State 100%		24,842				24,842
							55100100	088853	TOLL/TUMPKIKE	Local		1,071				1,071
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Local		1,988,698				1,988,698
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,120,000			1,120,000
		SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603)	441965-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		9,344				9,344
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			185,000			185,000
							55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,116,400	2,116,400
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	State 100%					68,640	68,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					526,240	526,240
		SR 856/WM LEHMAN CSWAY OVER INTRACOASTAL CANAL BRIDGES 870606 & 870607	436539-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,811,408				2,811,408
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	State 100%					49,491	49,491
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					526,500	526,500
		SR 860/MIAMI GARDENS DRIVE AND NW 67 AVENUE	439985-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		79,990				79,990
							48	ROW SERVICES	RIGHT-OF-WAY SUPPORT	State 100%		33,000				33,000
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		737,551				737,551
							56	CONST UTILITY	HIWAY SAFETY CONSTR/GRANTS	Local		3,000				3,000
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	State 100%					30,000	30,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,530				10,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		113,724				113,724
		SR 860/MIAMI GARDENS DRIVE AT BISCAIYNE BLVD.	430808-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,114,770			1,114,770
							57	CONST RAILROAD	HIWAY SAFETY CONSTR/GRANTS	State 100%					356,470	356,470
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	State 100%					25,000	25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					167,555	167,555
		SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE	427518-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					30,374	30,374
							52	CONST CONTRACT	HIWAY SAFETY CONSTR/GRANTS	Federal		30,374				126,360
							55150200	088796	RESURFACING	Federal			1,053,000			1,053,000
							62	CONST CONTRACT	RESURFACING	State 100%					3,994,006	3,994,006
							55150200	088797	RESURFACING	Federal				200,000		200,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
		SR 860/MIAMI GDNS/NW 183 ST FROM I-75/SR 93 TO SR 823/RED RD/NW 57 AVE	438864-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					521,235	521,235
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		800,000				800,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			800,000			800,000
		SR 860/NW 183 STREET FROM WEST OF NW 57 AVE TO EAST OF NW 57 AVE	427518-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			410,961			410,961
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	Federal					12,329	12,329
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					67,392	67,392
		SR 860/NW 184ST SIGNALIZED INTRSC.LIGHTING FM NW 27 AVE TO W.DIXIE HWY	440181-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			758,160			758,160
							55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%			42,120			42,120
							55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				40,000		40,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,530	10,530
		SR 91/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					88,452	88,452
							55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal		1,445,713				1,445,713
							62	CONST SUP CONSULTANT	INTERMODAL DEVELOPMENT/GRANTS	Federal					4,000,000	4,000,000
		SR 91/NW 27 AVENUE FROM NORTH OF NW 116 ST TO SOUTH OF NW 122 ST	443940-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					600,000	600,000
							52	CONST CONTRACT	RESURFACING	State 100%					200,000	200,000
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	State 100%					802,259	802,259
							55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					16,665	16,665
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					120,339	120,339
		SR 91/NW 27 AVENUE FROM NW 23 STREET TO NW 26 STREET	437922-1	PEDESTRIAN SAFETY IMPROVEMENT	57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			20,000			20,000
		SR 91/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	429185-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					380,000	380,000
							37	PE RAILROAD	PRELIMINARY ENGR CONSULT	State 100%			5,000			5,000
							55150200	088797	RESURFACING	Federal			1,698,668			1,698,668
							55150200	088797	RESURFACING	State 100%					2,941,966	2,941,966
							55150200	088797	RESURFACING	State 100%			20,000			20,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				23,350		23,350
		SR 91/NW 27 AVENUE FROM S OF SR 934/NW 79 ST TO N OF SR 932/NW 103 ST	429185-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					291,870	291,870
							55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					2,028,087	2,028,087
							55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					100,000	100,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					42,202	42,202
		SR 91/NW 27 AVENUE OVER MIAMI RIVER BRIDGES 870731 & 870763	436537-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					249,975	249,975
							55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,330,800				3,330,800
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					69,768	69,768
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					553,014	553,014
		SR 91/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM 27 TERR. TO NW 46 ST	440173-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					433,473	433,473
							56	CONST UTILITY	HIWAY SAFETY CONSTR/GRANTS	Federal					160,000	160,000
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	Federal					14,364	14,364
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					45,144	45,144
		SR 91/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM NW 50 ST TO NW 22 AVE	440174-1	LIGHTING	56	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					503,039	503,039
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					225,000	225,000
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	Federal					15,390	15,390
		SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	435506-3	TRAFFIC SIGNAL UPDTE	82	OPERATIONS CONSULTNT	55150200	088666	CONSTRUCT INSPECT CONSULT	Federal					60,000	60,000
		SR 90/SW 8 ST SIGNALIZED INTERS.LIGHTING FROM SW 132 AVE TO SW 70 AVE	440182-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			600,000			1,200,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal					694,980	694,980
							62	CONST SUP CONSULTANT	PRELIMINARY ENGR CONSULT	State 100%					31,590	31,590
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,954	18,954
		SR 90/SW 8 ST/SW 7 ST FROM SR 93/SW 27 AVENUE TO BRICKELL AVENUE	432639-6	PD&E/EMO STUDY	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					69,498	69,498
		SR 90/SW 8 STREET AT SW 147 AVENUE	441243-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,300,000				3,300,000
		SR 90/SW 8 STREET FROM WEST OF SW 90 AVENUE TO EAST OF SW 86 COURT	436311-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					17,999	17,999
		SR 90/SW 8TH ST SIGNALIZED INTER.LIGHTING FM SW 62 AVE TO BRICKELL AVE	440183-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,421			

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	MIAMI-DADE	SR 90SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE	443918-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		52			CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,468,651		2,468,651	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				38,885		38,885
		SR 90SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE	443919-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		52			CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,952,979			2,952,979	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				38,885		38,885
		SR 90TAMIAMI TRAIL FROM MP 14.038 TO MP 17.230	434922-1	NEW BRIDGE - NO ADDED CAPACITY	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	692,271			373,828		373,828
		62			CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000			50,000		50,000	
		SR 90US 41 OVER SPILLWAY 12-B BRIDGE# 870028	444796-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,000				45,000
		52			CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			268,840		268,840		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,880		22,880		
		SR 90US 41 OVER SPILLWAY 12-D BRIDGE# 870031	444799-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				268,840		268,840
		52			CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			321,464		321,464		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,000		68,640		68,640
					5A	CONST CONTRACT BONUS	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				16,665		16,665
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				16,665		16,665
		SR 90US 41/BRICKELL AVENUE OVER MIAMI RIVER BRIDGE # 870759	436527-1	BRIDGE - PAINTING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,880		22,880
		62			CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				68,640		68,640	
		SR 907/ALTON RD SIGNALIZED INTERS. LIGHTING FROM 6 ST TO 20TH STREET	440178-1	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	97,470			97,470		97,470
		62			CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	843,372			843,372		843,372	
		SR 907/ALTON ROAD AT 10TH STREET	249911-4	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	713,522			713,522		713,522
	56	CONST UTILITY			55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	82,000			82,000		82,000		
SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	154,191			154,191		154,191		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,460			1,460		1,460		
SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET	429193-5	LANDSCAPING	5A	CONST CONTRACT BONUS	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	60,000			60,000		60,000		
			52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		80,000		80,000		80,000		
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,157,289			5,157,289		5,157,289
					5A	CONST UTILITY	55150200	088716	RESURFACING	Local	117,146			117,146		117,146
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	14,121,819			14,121,819		14,121,819
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				1,100,000		1,100,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				56,862		56,862
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,932,825		2,932,825
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000		25,000		25,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000		250,000	
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				2,033,387		2,033,387
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				106,392		106,392
SR 907/ALTON ROAD FROM N. OF WEST 48 STREET TO E. OF ALLISON ROAD	429193-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				17,160		17,160		
			5A	CONST CONTRACT BONUS	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				223,510		223,510		
SR 907/ALTON ROAD FROM N. OF WEST 48TH STREET TO E. OF ALLISON ROAD	430444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	167,847			167,847		167,847		
			5A	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	4,432,497			4,432,497		4,432,497		
			62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	17,358,086			17,358,086		17,358,086		
			5A	CONST CONTRACT BONUS	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	4,061,268			4,061,268		4,061,268		
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	5,000,000			5,000,000		5,000,000		
		SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET	429193-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				179,987		179,987
		62			CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,891,600		3,891,600	
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET	430444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	613,345	2,000,000		150,000		2,613,345
		48			ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	123,510	100,000		223,510		223,510	
			52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local				74,158		74,158		
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				2,407,258		2,407,258
					5A	CONST CONTRACT BONUS	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%				3,067,283		3,067,283
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				8,630,159		8,630,159
					5A	CONST CONTRACT BONUS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				1,500,000		1,500,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				700,000		700,000
SR 907/ALTON ROAD TO WESTBOUND SR 1121-195/JULIA TUTTLE CSWY	430444-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				1,963,533		1,963,533		
			5A	CONST CONTRACT BONUS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	1,963,533			1,963,533		1,963,533		
			62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				80,000		80,000		
			5A	CONST CONTRACT BONUS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				15,795		15,795		
SR 909W.DIXIE HWY SIGNALIZED INTERS.LIGHTING FRM NE 6 AVE TO NE 159 ST	440179-1	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				273,780		273,780		
			62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				366,630		366,630		
			5A	CONST CONTRACT BONUS	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				16,665		16,665		
SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET	439976-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	252,422			252,422		252,422		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	65,245			65,245		65,245		
			52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal				102,170		102,170		
		SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET	439976-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				5,555		5,555
		52			CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal				11,110		11,110	
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				15,897		15,897
					5A	CONST CONTRACT BONUS	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				33,330		33,330
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				981,257		981,257
					5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				16,665		16,665
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				141,653		141,653
		SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162	444801-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				550,000		550,000
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				5,190,328		5,190,328
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				915,200		915,200
SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163	444802-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,359,072		1,359,072		
			62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				57,200		57,200		
SR 915NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST	440179-2	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%				245,960		245,960		
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				333,300		333,300		
			5A	CONST CONTRACT BONUS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				16,665		16,665		
SR 915NE 6 AVENUE AT 130' NORTH OF NE 150 STREET	443855-1	INTERSECTION IMPROVEMENT	32	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				46,662		46,662		
			62	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	81,243			81,243		81,243		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		14,500		14,500		14,500		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		6,500		6,500		6,500		
			52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal				793,490		793,490		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				9,026		9,026		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				60,175		60,175		
SR 915NE 6TH AVE FROM NE 113TH ST TO NE 121ST ST	443986-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,000		450,000		
			52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	450,000			3,026,800		3,026,800		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				454,020		454,020		
SR 916NE 135 STREET AT NE 12TH AVENUE																

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
	MIAMI-DADE	SR 922/NE 125 ST FROM SR 915/NE 6 AVENUE TO NE 7 AVENUE	427521-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	300,000	753,150				1,053,150	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	150,000	53,425				203,425	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,356,452		3,356,452	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				65,396		65,396	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				444,400		444,400	
		SR 922/NE 125 STREET AT NE 10 AVENUE	440604-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	146,100						146,100
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,320						19,320
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	271,447						271,447
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260						10,260
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,000						64,000
SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT	429022-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,556						8,556		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,673						15,673		
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	135,000						135,000		
			5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	65,000						65,000		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		417,266					417,266		
SR 924/GRATIGNY/NW 119 ST OVER RIO VISTA CANAL BRIDGE #70621	441963-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,539					20,539		
			43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		73,508					73,508		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	136,710						136,710		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	23,690						23,690		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		335,380					335,380		
SR 924/NW 119 STREET AT NW 27 AVENUE AND NW 17 AVENUE	439981-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%									
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%									
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal									
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									
SR 924/NW 119 STREET/GRATIGNY RD FROM NW 27 AVE TO W. OF NW 7 AVE	439981-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		67,076					67,076		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,026,800					3,026,800		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,156,778					1,156,778		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		61,617					61,617		
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		492,936					492,936		
SR 925/NW 3RD COURT & NW 3RD AVENUE FROM NW 1ST STREET TO NW 8TH ST	429300-4	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,730,233						4,730,233		
			56	CONST UTILITY	55150200	088797	RESURFACING	Local	30,000						30,000		
			5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		220,000					220,000		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		51,300					51,300		
		SR 931-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT SR 931-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS SR 931-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT SR 931-75 EXPRESS LANES TOLLING AND OPERATIONS SR 931-75 FROM NW 148 STREET TO NW 162 STREET SR 931-75 FROM NW 162 STREET TO NW 178 STREET	436213-1 436210-1 436204-1 436109-1 429047-3 429047-2	OTHER ITS OTHER ITS OTHER ITS TECHNICAL ASSISTANCE LANDSCAPING LANDSCAPING	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		528,000				528,000	
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		225,000	225,000	225,000	225,000		900,000
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		589,125	589,125	589,125	589,125		2,386,500
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		451,870	451,870	451,870	451,870		1,807,480
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		688,591	688,591				1,377,182
		SR 931-75 FROM NW 148 STREET TO NW 162 STREET SR 931-75 FROM NW 162 STREET TO NW 178 STREET	429047-3 429047-2	LANDSCAPING LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,786					7,786
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		720,825					720,825
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		36,855					36,855
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		129,519					129,519
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,144,732					1,144,732
SR 931-75 FROM NW 178 STREET TO NW 202 STREET	429047-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,120					42,120		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		208,494					208,494		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		157,643					157,643		
			5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		2,765,701					2,765,701		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				140,000			140,000		
		SR 931-75 RAMP NB TO NW 138 STREET REPAIR BRIDGE # 870604	429996-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		7,528				7,528	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,368					26,368
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,187					50,187
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		200,398					200,398
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,646,466					1,646,466
		SR 931-75 RAMPS AT NW 138 STREET	441836-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		254,977					254,977
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		154,000					154,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,555,400				1,555,400
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		33,330					33,330
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		155,540					155,540
SR 932/NW 103 STREET FROM SR 826 TO W 12TH AVENUE SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE	434768-1 434768-3	INTERSECTION IMPROVEMENT RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,651						11,651		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		516,257					516,257		
			62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%		1,892,518					1,892,518		
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		32,430					32,430		
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		59,455					59,455		
SR 932/NW 103 STREET/W 49 ST AND LEJUNE ROAD/ 8TH AVENUE	434768-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%									
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%									
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	229,154						229,154		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		466,820					466,820		
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		37,835					37,835		
SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)	442538-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		42,000					42,000		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		41,200					41,200		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		510,597					510,597		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,810					10,810		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,050					54,050		
SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS	432748-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	62,855						62,855		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		42,745					42,745		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		208,090					208,090		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,231					6,231		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		41,542					41,542		
SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET	432748-4	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,621,500					1,621,500		
			57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		5,000					5,000		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		16,215					16,215		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		162,150					162,150		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		56,000					56,000		
SR 936/PALM DRIVE FROM SR 987/KROME AVE TO SR 5/US 1 (TRUCK BYPASS)	405575-8	WIDEN/RESURFACE EXIST LANES	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		30,780					30,780		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		94,392					94,392		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,889					2,889		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,100					1,100		
			57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,000					5,000		
SR 934/E 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	436404-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		789,750					789,750		
			57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		21,060					21,060		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		118,463					118,463		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		15,000					15,000		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		6,502,349					6,502,349		
SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082-554-085,551	436526-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		90,804					90,804		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,114,511					1,114,511		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		180,000					180,000		

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
MIAMI-DADE		SR 934/NW 79 STREET AT NW 22ND AVENUE	440177-2	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,055	1,055				1,055
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,318	6,318				12,636
		SR 934/NW 81/NW 82ST SIGNALIZED INTERS.LIGHTING FM NW 79ST TO NE 10AVE	440177-1	LIGHTING	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	455,892	455,892				911,784
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530	10,530				21,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,120	42,120				84,240
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	437784-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	719,134	719,134				1,438,268
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	2,000,000	600,000				2,600,000
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 132 AVE TO SW 122 AVE	433264-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	600,000	600,000				1,200,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	15,000	15,000				30,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	100,000	100,000				200,000
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	433264-3	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	205,200	30,780				235,980
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	42,300	42,300				84,600
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,680	7,680				15,360
								088796	RESURFACING	Federal	519,262	519,262				1,038,524
								088797	RESURFACING	Federal	1,253,788	1,253,788				2,507,576
								088797	RESURFACING	State 100%	4,547,512	4,547,512				9,095,024
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	15,000	15,000				30,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	280,000	280,000				560,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,590	31,590				63,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	166,373	166,373				332,746
		SR 94/KENDALL DR/SW 88 ST MEDIAN MOD. BETWEEN SW 149 AVE & SW 147 AVE	433264-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	633,907	633,907				1,267,814
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	5,000	5,000				10,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	21,060	21,060				42,120
		SR 94/KENDALL DRIVE FROM SW 102 AVENUE TO SW 97 AVENUE	431170-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	50,000	50,000				100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,907	43,907				87,814
		SR 94/KENDALL DRIVE FROM SW 77 AVE TO SR 5/US 1/DIXIE HWY	431170-4	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	403	403				806
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	714	714				1,428
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000	150,000				300,000
		SR 94/KENDALL DRIVE FROM SW 79 AVENUE TO SR 5/US 1/S. DIXIE HIGHWAY	431170-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	50,000	50,000				100,000
		SR 94/KENDALL DRIVE FROM SW 79 AVENUE TO SW 79 AVENUE	431170-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,345	4,345				8,690
		SR 94/KENDALL DRIVE FROM SW 99 COURT TO SW 97 AVENUE	431170-5	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	130,000	130,000				260,000
		SR 944/NW 54 STREET AT NW 14 AVENUE	442539-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000	50,000				100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,490	35,490				70,980
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	22,145	22,145				44,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	196,499	196,499				392,998
								088718	CONSTRUCT INSPECT CONSULT	State 100%	10,810	10,810				21,620
								088718	CONSTRUCT INSPECT CONSULT	State 100%	32,430	32,430				64,860
		SR 944/NWINE 54 STREET FROM NW 6TH COURT TO NE 1ST AVENUE	428278-3	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	10,000	10,000				20,000
		SR 944/NWINE 54TH ST FROM E OF NW 7 AVENUE TO BISCAYNE BOULEVARD	428278-2	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,425	4,425				8,850
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	100,000	100,000				200,000
		SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	436426-1	MODAL SYSTEMS PLANNING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	529	529				1,058
					12	PLANNING CONSULTANT	55150200	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	800,000	800,000				1,600,000
					22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,500,000	1,500,000				3,000,000
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	438553-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	433,710	433,710				867,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,762	12,762				25,524
								088718	CONSTRUCT INSPECT CONSULT	Federal	63,180	63,180				126,360
		SR 953/LEJUNE ROAD FROM SW 2 STREET TO NW 11 STREET	434769-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	820	820				1,640
		SR 968/FLAGLER ST FROM SR 821/LEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)	437782-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	90,025	90,025				180,050
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	3,000,000	1,400,000				4,400,000
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	600,000	600,000				1,200,000
		SR 968/FLAGLER ST. FROM W OF 69 AVENUE TO W OF SR 9/NW 27TH AVE	425271-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	13,980	13,980				27,960
		SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000	60,000				120,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	26,325	26,325				52,650
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	389,160	389,160				778,320
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,332	13,332				26,664
		SR 968/SW 1 STREET FROM SW 17 AVENUE TO SW 6 AVENUE	438056-4	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	39,996	39,996				79,992
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #87060)	424407-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,043	2,043				4,086
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	758,280	758,280				1,516,560
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal	97,684	97,684				195,368
								088799	RESURFACING	Federal	4,200,000	4,200,000				8,400,000
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE	416312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,990	2,990				5,980
		SR 968/SW 1ST STREET FROM W. FLAGLER STREET TO EAST OF 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	183,456	183,456				366,912
		SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,270	33,270				66,540
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	16,337	16,337				32,674
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	73,149	73,149				146,298
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	37,812	37,812				75,624
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	500	500				1,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,007	2,007				4,014
								088797	RESURFACING	State 100%	2,292	2,292				4,584
								088797	RESURFACING	Federal	716,524	716,524				1,433,048
		SR 968/W. FLAGLER SIGNALIZED INTERSEC.LIGHTING FM W. 84 AVE TO NW 27 CT	440172-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	70,000	70,000				140,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	15,390	15,390				30,780
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,976	77,976				155,952
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	221,242	221,242				442,484
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260	10,260				20,520
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,000	36,000				72,000
								088849	PRELIMINARY ENGR CONSULT	State 100%	25,675	25,675				51,350
								088797	RESURFACING	Federal	560,621	560,621				1,121,242
								088797	RESURFACING	State 100%	736,675	736,675				1,473,350
								088718	CONSTRUCT INSPECT CONSULT	State 100%	26,325	26,325				52,650
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,100,207	1,100,207				2,200,414
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	8,114				28,114

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	MIAMI-DADE	SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	412479-3	ADD LANES & REHABILITATE PM/NT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	184,004					184,004
		SR 986/SUNSET DR./SW 72 ST. OVER SNAPPER CREEK CANAL C-2 (870651)	441966-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088759	BRIDGE CONSTRUCTION	State 100%		800,280				800,280
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,802				35,802
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		143,208				143,208
		SR 986/SUNSET DRIVE FROM SR R21/HEFT TO E. OF SW 116 COURT	430811-1	RESURFACING	43	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		400				400
		SR 989/ALLAPATTAH ROAD AT SW 211 STREET	439916-1	INTERSECTION IMPROVEMENT	52	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	157,899					157,899
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,088,798				1,088,798
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,120				42,120
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,530				10,530
		SR 989/SW 112AVE SIGNALIZED INTERS.LIGHTING FM JUST S.OF US1 TO 248 ST	440176-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		136,890				136,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		229,038				229,038
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,530				10,530
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,265				5,265
		SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	436342-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		29,484				29,484
		SR 994/QUAIL ROOST AT HOMESTEAD AVENUE	429341-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	199					199
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,500					40,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	3,180					3,180
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		140,578				140,578
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,265				5,265
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,530				10,530
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		18,954				18,954
		SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE	429341-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	236,500					236,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,500					34,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		366,483				366,483
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		26,325				26,325
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,000				18,000
		SR 994/QUAIL ROOST DR SIGNALIZED INT. LIGHTING FM SW 113 AVE TO BUSWAY	440176-2	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		51,597				51,597
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		195,900				195,900
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		18,912				18,912
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		16,000				16,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,530				10,530
		SR 994/QUAIL ROOST DR./SW 200 ST OVER CANAL C-102 BRIDGE#07628	441961-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		27,378				27,378
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		393,822				393,822
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		16,848				16,848
		SR 994/QUAIL ROOST DRIVE AT SW 200TH STREET	429341-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		73,710				73,710
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		580,405				580,405
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,000				45,000
		SR 994/QUAIL ROOST DRIVE FROM WEST OF SW 137 AVE TO WEST OF SW 127 AVE	443915-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		82,080				82,080
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		315,000				315,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,806,275				1,806,275
		SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE	429341-3	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		38,885				38,885
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		270,942				270,942
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		311,800				311,800
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		229,175				229,175
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		352,755				352,755
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		167,780				167,780
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		1,214,756				1,214,756
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,851,580				1,851,580
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		150,000				150,000
		SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF HEFT TO US 1/S. DIXIE HWY	429341-2	RESURFACING	48	ROW SERVICES	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		32,854				32,854
					52	CONST CONTRACT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		410,670				410,670
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		14,700				14,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		526,500				526,500
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,184,686				1,184,686
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		66,000				66,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		44,000				44,000
		SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		202,176				202,176
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		13,856				13,856
		SR 997/KROME AVENUE FROM SR 50/S-1 TO SR 25/KEECHOWEE ROAD (FHP)	436877-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		254,000				254,000
		SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST	249614-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		8,997				8,997
		SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET	438034-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		721,305				721,305
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		36,855				36,855
		SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	427369-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		229				229
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		311,090				311,090
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		1,274,937				1,274,937
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,482				50,482
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		35,364				35,364
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		220,000				220,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		680,000				680,000
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	438034-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,855				2,855
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		83,268				83,268
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		826,605				826,605
		SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/LEUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		37,835				37,835
					48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		118,910				118,910
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		16,456				16,456
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		98,487				98,487
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,001,331				5,001,331
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		51,000				51,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		83,268				83,268
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET	438034-2	LANDSCAPING	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		889,785				889,785
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,835				37,835
		SR 997/KROME AVENUE FROM SW 236 STREET TO S OF SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		129,720				129,720
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		6,963,407				6,963,407
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	SR 94I-95 FROM N. OF BISCAYNE CANAL TO SR 860MIAMI GARDEN DR	428358-5	WIDEN/RESURFACE EXIST LANES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,000					12,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			53,478,393			53,478,393
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,997,385			1,997,385
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,000	200,000	1,402,000			210,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			235,092			235,092
					62	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,243,000			3,243,000
					62	CONST RAILROAD	55150200	088716	PRELIMINARY ENGR CONSULT	Federal		12,534,606				12,534,606
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				18,300,000		18,300,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,000		10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
		SR 94I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET	423452-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,800				1,800
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal	1,320,000					1,320,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,654					34,654
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	106,995					106,995
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	174,250	447,565				621,815
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,500,000			3,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,200,000		5,200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,500,000			6,500,000
		SR 94I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	414964-7	PO&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		SR 94I-95 INTERCHANGES ASC2 PHASE II PILOT PROJECT	438540-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		66,748				66,748
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
		SR 94I-95 NB FROM NW 143 ST TO GOLDEN GLADES INTERCHG & TPK CONNECTOR	437053-4	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 94I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	423126-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 94I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 875051	444800-1	OVERHEAD SIGNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	422932-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	187,983	194,465	200,200	205,900	211,600	1,000,148
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal	250,000					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR A1A/COLLINS AVE AND INDIAN CREEK DR FROM 8800 BLOCK TO SR 907/63 ST	430813-2	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR A1A/COLLINS AVE FROM NORTH OF HAUOVER INLET TO SOUTH OF BAYVIEW DR	430949-2	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		71,610				71,610
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		46,350				46,350
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR A1A/COLLINS AVE SIGNALIZED INTERS.LIGHTING FM FOUNTAIN ST TO 17THST	440169-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal	579,026					579,026
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,442				17,442
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,716					67,716
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal	318,994					318,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,390				15,390
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	26,676					26,676
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR A1A/COLLINS AVE FROM 4700 BLOCK TO 5800 BLOCK	434773-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	CONSTRUCT INSPECT CONSULT	Federal						
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR A1A/COLLINS AVENUE AT 36TH, 83RD AND 87TH STREETS	441886-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					48	ROW SERVICES	5510									

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
MIAMI-DADE	STRUCTURAL REPAIR MIAMI-DADE COUNTY	440901-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	950,000	1,400,000	950,000	450,000			3,750,000	
		440901-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000			1,500,000		
		440901-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000	500,000	1,000,000		
		445792-1	PEDESTRIAN/WILDLIFE OVERPASS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	425,000					425,000		
		445785-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	447,500					447,500		
		444633-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	564,681					564,681		
		440668-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000		
				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			194,580			194,580		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,486			6,486		
						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			29,187			29,187		
		SW 336 ST.DAVIS PKWY FROM W. OF SR 997/KROME AVE TO US1 (TRUCK BYPASS)	405575-7	FLEXIBLE PAVEMENT RECONSTRUCT.	5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			134,000			134,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			82,080			82,080	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			641,250			641,250	
		SWEEPING MIAMI-DADE COUNTY	252672-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000			390,000	
			252672-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				130,000	130,000	260,000	
			252674-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000	
			252675-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000	
			252675-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			125,000	125,000	125,000	375,000	
			438789-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000				280,000	
			438789-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000	140,000	420,000	
			444354-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	192,500	192,500				385,000	
		TOWN OF CUTLER BAY - CUTLER BAY EXPRESS															
		TOWN OF CUTLER BAY BIKE/PEDE FACILITY IMPROVEMENTS	438669-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	192,500	192,500					385,000
		TOWN OF GOLDEN BEACH TURF & LANDSCAPE MAINTENANCE SR A1A	252354-4	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	32,200						32,200
			252354-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,972	13,972	13,972				41,916
			444355-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	35,000	35,000				70,000	
		TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT	441641-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088717	NOT STATE BUDGET	Local	205,000						205,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000	
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				612,000		612,000	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local				77,000		77,000	
		TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT	441643-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088717	NOT STATE BUDGET	Local			173,000				173,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000	
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						372,000	
					55150200	088718	CONSTRUCT INSPECT CONSULT	Local					65,000	65,000			
TOWN OF MIAMI LAKES - GREEN 2.0	440849-1	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					541,494		541,494		
													44,828		44,828		
													98,880		98,880		
															17,364		
TOWN OF MIAMI LAKES TURF & L. SR926/PALMETTO EXPWY @ NW 154 ST INTSCTN	416709-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788	5,788	5,788						
	416709-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				5,788	5,788		11,576		
	431433-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,053,000						1,053,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,540						189,540		
TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	431434-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,053,000						1,053,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,540						189,540		
			62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,111,000		1,111,000			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				199,980		199,980			
TRAFFIC OPERATIONS PUSH/BUTTON SIGNALS IN MIAMI-DADE COUNTY	431434-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,111,000		1,111,000			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				199,980		199,980			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,111,000		1,111,000			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,111,000		1,111,000			
TRANSIT IMPROVEMENT BOX - DOR	407558-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%									
	252180-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	500,000	421,428	542,857	500,000	500,000	2,464,285			
	432886-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000			630,000			
	432886-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				210,000	210,000	420,000			
TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	432893-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	420,000	420,000	420,000			1,260,000			
	432895-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			420,000	420,000	420,000		1,260,000		
	430281-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	185,000					185,000			
	444246-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000	190,000	190,000	570,000			
TREE TRIMMING MIAMI-DADE COUNTYWIDE	444246-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							190,000		
	432895-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000						210,000		
	430281-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000			190,000			
	445793-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000						1,500,000		
UNDERLINE MULTI-USE TRAIL/BIKEWAY CORR.-DEPT. OF TRANS & PUBLIC WORKS	442766-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	NOT STATE BUDGET	Local	1,000,000						1,000,000		
	445369-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000						7,000,000		
USDTM OF SWEETWATER - AUTOMATED FEEDER BUS SERVICE	444364-1	TRANSIT SERVICE DEMONSTRATION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	4,000,000						4,000,000		
VILLAGE OF BISCAIYNE PARK TURF & LAND. BISCAIYNE CANAL NE 121 STREET	252372-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,416	1,416	1,416				4,248		
	252372-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,416	1,416		2,832		
	444362-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	50,000	50,000				100,000			
VILLAGE OF PALMETTO BAY - NEW TRANSIT FACILITY (LEASE)																	
VILLAGE OF PALMETTO BAY - ON-DEMAND EXPRESS SERVICE	444361-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	175,000	175,000					350,000		
VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS	441637-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088717	NOT STATE BUDGET	Local									
			58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal									
VILLAGE OF PINECREST - ON-DEMAND TRANSIT CIRCULATOR	444356-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	96,221	96,221					192,442		
VILLAGE OF PINECREST CITYWIDE BICYCLING IMPROVEMENTS	444687-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	96,221	96,221					192,442		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MONROE	CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	434896-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	489,881					489,881
		CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE	415173-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	616,340	616,340				1,232,680
								NSB	NOT STATE BUDGET	Local	616,340	616,340				1,232,680
		D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	444124-1	FUNDING ACTION	94	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,893,974	1,321,050	360,112	1,749,845	1,953,620	7,278,601
		DISTRICTIVE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444400-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088640	PRELIMINARY ENGR CONSULT	State 100%	450,720	450,720				2,253,600
		FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS	442421-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	100,000			100,000		200,000
		FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	438680-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	25,000			25,000		50,000
		FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438664-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	250,000					250,000
		FL KEYS MARATHON AIRPORT NON-AERONAUTICAL USE BUILDING	442422-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	62,500					62,500
		FL KEYS MARATHON AIRPORT STORAGE/MAINTENANCE BUILDING	441385-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	150,000					150,000
		FL KEYS MARATHON APT RETENTION POND MODIFICATIONS & HANGAR DEVELOPMENT	442417-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	37,500					37,500
		FL KEYS MARATHON INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441363-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	4,000,000	4,000,000				8,000,000
		FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS	441745-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	254,220					254,220
		FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS	438796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%	100,000			284,936		45,000
		FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY	438798-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	25,000	1,529,600				1,529,600
		FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM	438799-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	305,920					305,920
		FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	439286-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	230,400					230,400
		HURRICANE IRMA - STATE ROAD 4 @ MP 2.540 (BRIDGE #904320)	445365-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	AVIATION DEVRGRANTS	State 100%	46,080					46,080
		HURRICANE IRMA - STATE ROAD 4, 0.09 MILES FROM INTERSECTION OF US1	445364-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	NOT STATE BUDGET	Local	58,750					58,750
		HURRICANE IRMA EMERG/PERM SR5 US1 OVERSEAS HGWY TAVENIER KEY MM91.9	442974-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	200,000					200,000
		HURRICANE IRMA EMERGENCY-SR-SUS-1-OVERSEAS HWY BETWEEN MM53 & MM 34	442964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	50,000					50,000
		HURRICANE IRMA EMERGENCY-OVERSEAS HIGHWAY & BESSIE RD MM90, TAVENIER	443104-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	125,964					125,964
		HURRICANE IRMA MAST ARM REPLACEMENT @ US1 @ EMERALD DR.(BIG COPRT KEY)	442964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,597					12,597
		HURRICANE IRMA PERMANT SR-5 OVERSEAS HGWY MM84.06 TO MM 112.49	443207-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	42,921					42,921
		HURRICANE IRMA PERMINT - SR5/US1 OVERSEAS HGWY (SB) MM 84.76 TO MM 84.96	443111-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,292					4,292
									G/A-MAJOR DISASTERS - WP	Federal	773					773
									G/A-MAJOR DISASTERS - WP	Federal	41,291					41,291
									G/A-MAJOR DISASTERS - WP	Federal	6,187					6,187
									G/A-MAJOR DISASTERS - WP	Federal	6,500					6,500
									G/A-MAJOR DISASTERS - WP	Federal	72,600					72,600
									G/A-MAJOR DISASTERS - WP	Federal	10,890					10,890
									G/A-MAJOR DISASTERS - WP	Federal	934					934
									G/A-MAJOR DISASTERS - WP	Federal	65,317					65,317
									G/A-MAJOR DISASTERS - WP	Federal	10,163					10,163
									G/A-MAJOR DISASTERS - WP	State 100%	1,594					1,594
									G/A-MAJOR DISASTERS - WP	External	0					0
									G/A-MAJOR DISASTERS - WP	Federal	182,363					182,363
									G/A-MAJOR DISASTERS - WP	State 100%	9,119					9,119
									G/A-MAJOR DISASTERS - WP	Federal	27,646					27,646
									G/A-MAJOR DISASTERS - WP	State 100%	7,923					7,923
									G/A-MAJOR DISASTERS - WP	Federal	396,268					396,268
									G/A-MAJOR DISASTERS - WP	Federal	39,626					39,626
									G/A-MAJOR DISASTERS - WP	Federal	71,133					71,133
									G/A-MAJOR DISASTERS - WP	State 100%	128,308					128,308
									G/A-MAJOR DISASTERS - WP	Federal	7,113					7,113
									G/A-MAJOR DISASTERS - WP	State 100%	28,786					28,786
									G/A-MAJOR DISASTERS - WP	Federal	100,074					100,074
									G/A-MAJOR DISASTERS - WP	Federal	17,552					17,552
									G/A-MAJOR DISASTERS - WP	State 100%	461					461
									G/A-MAJOR DISASTERS - WP	Federal	2,707,442					2,707,442
									G/A-MAJOR DISASTERS - WP	State 100%	446,551					446,551
									G/A-MAJOR DISASTERS - WP	Federal	406,116					406,116
									G/A-MAJOR DISASTERS - WP	State 100%	161,003					161,003
									G/A-MAJOR DISASTERS - WP	Federal	111,008					111,008
									G/A-MAJOR DISASTERS - WP	State 100%	11,419					11,419
									G/A-MAJOR DISASTERS - WP	Federal	16,651					16,651
									G/A-MAJOR DISASTERS - WP	State 100%	5,387					5,387
									G/A-MAJOR DISASTERS - WP	External	0					0
									G/A-MAJOR DISASTERS - WP	Federal	111,161					111,161
									G/A-MAJOR DISASTERS - WP	State 100%	5,558					5,558
									G/A-MAJOR DISASTERS - WP	Federal	21,030					21,030
									G/A-MAJOR DISASTERS - WP	Federal	56,607					56,607
									G/A-MAJOR DISASTERS - WP	State 100%	11,738					11,738
									G/A-MAJOR DISASTERS - WP	Federal	8,490					8,490
									G/A-MAJOR DISASTERS - WP	State 100%	3,813					3,813
									G/A-MAJOR DISASTERS - WP	Federal	21,232					21,232
									G/A-MAJOR DISASTERS - WP	State 100%	31,152					31,152
									G/A-MAJOR DISASTERS - WP	Federal	3,184					3,184
									G/A-MAJOR DISASTERS - WP	State 100%	6,244					6,244
									G/A-MAJOR DISASTERS - WP	Federal	64,613					64,613
									G/A-MAJOR DISASTERS - WP	State 100%	836,587					836,587
									G/A-MAJOR DISASTERS - WP	Federal	9,691					9,691
									G/A-MAJOR DISASTERS - WP	State 100%	81,669					81,669
									G/A-MAJOR DISASTERS - WP	Federal	139,289					139,289
									G/A-MAJOR DISASTERS - WP	State 100%	35,406					35,406
									G/A-MAJOR DISASTERS - WP	Federal	20,893					20,893
									G/A-MAJOR DISASTERS - WP	State 100%	11,656					11,656
									G/A-MAJOR DISASTERS - WP	Federal	29,180					29,180
									G/A-MAJOR DISASTERS - WP	State 100%	47,602					47,602
									G/A-MAJOR DISASTERS - WP	Federal	2,917					2,917
									G/A-MAJOR DISASTERS - WP	State 100%	12,642					12,642
									G/A-MAJOR DISASTERS - WP	Federal	507,170					507,170
									G/A-MAJOR DISASTERS - WP	State 100%	389,093					389,093
									G/A-MAJOR DISASTERS - WP	Federal	76,075					76,075
									G/A-MAJOR DISASTERS - WP	State 100%	58,479					58,479
									G/A-MAJOR DISASTERS - WP	Federal	114,768					114,768
									G/A-MAJOR DISASTERS - WP	Federal	20,659					20,659
									G/A-MAJOR DISASTERS - WP	Federal	95,736					95,736
									G/A-MAJOR DISASTERS - WP	Federal	14,524					14,524
									G/A-MAJOR DISASTERS - WP	State 100%	299					299
									G/A-MAJOR DISASTERS - WP	Federal	101,154					101,154
									G/A-MAJOR DISASTERS - WP	State 100%	23,054					23,054
									G/A-MAJOR DISASTERS - WP	Federal	15,172					15,172
									G/A-MAJOR DISASTERS - WP	State 100%	7,185					7,185
									G/A-MAJOR DISASTERS - WP	Federal	1,556,763					1,556,763
									G/A-MAJOR DISASTERS - WP	Federal	266,672					266,672
									G/A-MAJOR DISASTERS - WP	State 100%	13,545					13,545
									G/A-MAJOR DISASTERS - WP	Federal	386,619					386,619
									G/A-MAJOR DISASTERS - WP	Federal	76,056					76,056
									G/A-MAJOR DISASTERS - WP	State 100%	426					426
									G/A-MAJOR DISASTERS - WP	Federal	59,160					59,160
									G/A-MAJOR DISASTERS - WP	State 100%	35,550					35,550
									G/A-MAJOR DISASTERS - WP	Federal	8,673					8,673
									G/A-MAJOR DISASTERS - WP	State 100%	15,911					15,911
									G/A-MAJOR DISASTERS - WP	External	0					

06	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
MONROE		HURRICANE IRMA PERMINT-SR5-US1-OVERSEASE HGWY MM 38.544 TO MM 38.728	443279-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,099					13,099	
		62			CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,236				7,236			
									State 100%	3,806				3,806			
									Federal	3,729				3,729			
		HURRICANE IRMA PERMINT-SR5-US1-OVERSEAS HIGHWAY BETWEEN MM111 & MM112	442959-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,081					6,081	
		52			CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	411,128				411,128			
									State 100%	81,710				81,710			
									Federal	61,669				61,669			
		HURRICANE IRMA PERMINT-SR-5 OVERSEAS HGWY (SB) MM 8.270 TO MM 8.389	443209-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	27,041					27,041	
									External	0				0			
									Federal	36,042				36,042			
									State 100%	24,978				24,978			
		HURRICANE IRMA PERMINT-SR5 OVERSEAS HGWY BIG PINE MM 29.65 TO MM47.18	443204-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,487					9,487	
		HURRICANE IRMA PERMINT-SR-5 OVERSEAS HGWY LOWER KEYS MM 5.9 TO MM29.5			62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,910				9,910		
		HURRICANE IRMA PERMINT-SR5 OVERSEAS HGWY MARATHON MM 47.84 TO MM 56.88			443205-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,671				7,671
		HURRICANE IRMA PERMINT-SR-5 OVERSEAS HGWY NB AND SB MM79.3 TO MM 79.7			443202-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	161,499				161,499
		HURRICANE IRMA PERMINT-SR5/US1 (NB) FROM MM 62.34 AND MM 62.69	442981-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	29,713	29,713				29,713	
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	875,621				875,621		
									State 100%	559,888				559,888			
									Federal	131,343				131,343			
		HURRICANE IRMA PERMINT-SR-5/US-1 KEY LARGO FM MM112 TO MM84.2 MONROE	443196-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	127,049					127,049	
									State 100%	83,566				83,566			
									Federal	8,356				8,356			
									State 100%	371,019				371,019			
		HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HGWY(NB) FROM MM61.07TO MM61.39	443112-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	66,783					66,783	
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,282				12,282		
									State 100%	242,788				242,788			
									Federal	1,483				1,483			
		HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HWY FROM MM 36.973 TO MM 37.082	442999-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	44,430					44,430	
									Federal	23,236				23,236			
									State 100%	21,026				21,026			
									Federal	3,485				3,485			
		HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HWY MM 37.254 TO MM 38.013	442977-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,483					4,483	
									Federal	459,754				459,754			
									State 100%	47,358				47,358			
									Federal	68,963				68,963			
		HURRICANE IRMA PERMINT-SR5/US1 OVRSEAS HWY(NB) BTWN MM 83.73 & MM 83.83	443110-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	22,317					22,317	
									Federal	56,952				56,952			
									State 100%	231,702				231,702			
									Federal	8,541				8,541			
HURRICANE IRMA PERMINT-SR5/US1 OVRSEAS HWY(NB)FROM MM 69.46 TO MM 69.96	443107-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	22,641					22,641			
							Federal	131,431				131,431					
							State 100%	49,423				49,423					
							Federal	19,714				19,714					
HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HIGHWAY IN KEY WEST MM40 TO MM6	442972-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	12,840					12,840			
							Federal	22,993				22,993					
							State 100%	112,798				112,798					
							Federal	3,448				3,448					
HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HWY(NB)FROM MM69.96 & MM70.17	442963-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	20,994					20,994			
							Federal	64,812				64,812					
							State 100%	38,702				38,702					
							Federal	9,721				9,721					
HURRICANE IRMA PERMINT-SR5/US1-BETWEEN MM 74 AND MM 75	442980-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	8,911					8,911			
							Federal	10,704				10,704					
							State 100%	8,374				8,374					
							Federal	1,606				1,606					
HURRICANE IRMA PERMINT-US-1/OVERSEAS HGWY BTW MM 67.82 & MM 68.88	443186-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	95,413					95,413			
							State 100%	17,174				17,174					
							Federal	27,361				27,361					
							State 100%	10,231				10,231					
HURRICANE IRMA PERMINT-US1/OVERSEAS HWY (NB) BTW MM 39.711 TO MM 39.795	442828-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,101					4,101			
							State 100%	2,665				2,665					
							Federal	39,253				39,253					
							State 100%	46,991				46,991					
HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HWY NB FROM MM 62.88 TO MM 63.00	443114-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,887					5,887			
							State 100%	9,637				9,637					
							External	0				0					
							Federal	193,829				193,829					
HURRICANE IRMA PERMINT-US1/OVERSEAS HWY NB, FROM MM 28.740 TO MM 28.835	443138-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	187,575					187,575			
							Federal	29,074				29,074					
							State 100%	37,607				37,607					
							Federal	552,189				552,189					
HURRICANE IRMA -SHARED USED PATH ALONG DUCK KEY DRIVE FR US-1 TO MM61	443007-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	91,515					91,515			
							State 100%	7,879				7,879					
							Federal	1,949,081				1,949,081					
							State 100%	661,171				661,171					
HURRICANE IRMA PERMINT-US1/OVERSEAS HWY: SEA OATS BEACH, MM74.0 -MM75.0	443307-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	292,362	292,362				292,362			
							State 100%	139,988				139,988					
							Federal	1,983				1,983					
							State 100%	55,757				55,757					
HURRICANE IRMA PERMINT-US1/OVERSEAS HWY: BTW MM 33.63 AND MM 33.88	442921-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	17,174					17,174			
							State 100%	27,361				27,361					
							Federal	91,515				91,515					
							State 100%	7,879				7,879					
HURRICANE IRMA PERMINT-US1/OVERSEAS HWY: SEA OATS BEACH, MM74.0 -MM75.0	443307-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,949,081					1,949,081			
							State 100%	661,171				661,171					
							Federal	292,362				292,362					
							State 100%	139,988				139,988					
HURRICANE IRMA PERMINT-US1/OVRSE HWY N&S ROOSEVELT BLVD MM40.0 TO MM5.27	442847-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,983					1,983			
							State 100%	33,214				33,214					
							Federal	4,782				4,782					
							State 100%	6,936				6,936					
HURRICANE IRMA PERMINT-SR5/US-1 MM 70.26 TO MM 70.47 - HERITAGE TRAIL	442957-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	57,649					57,649			
							State 100%	13,080				13,080					
							Federal	8,647				8,647					
							State 100%	4,085				4,085					
HURRICANE IRMA PERMINT-SR5/US1 OVRSEAS HWY FROM MM 34.392 & MM 34.638	442961-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	89,442					89,442			
							State 100%	31,690				31,690					
							Federal	13,416				13,416					
							State 100%	8,388				8,388					
HURRICANE IRMA PRMINT-SR-5/US-1/OVERSEAS HIGHWAY AT MM4.0 (KEY WEST)	442965-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,393					1,393			
							State 100%	12,850				12,850					
							Federal	154,485				154,485					
							State 100%	25,708				25,708					
ISLAMORADA DFA SR5 FROM MM72 TO NORTH OF MM91	405798-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%									

	ID	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MONROE		KEY WEST INTL AIRPORT PLANNING STUDIES	439285-1	PTD STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	250,000					250,000
			KEY WEST INTL APT DEVLPMNT OF AERONAUTICAL & NON-AERONAUTICAL PARCELS	442420-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	250,000					250,000
			KEY WEST INTT LAND USE PLANNING/DEVELOPMENT	438803-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				2,000,000		2,000,000
			KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA)	444334-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				2,000,000		2,000,000
			MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DPTO CONTINGENCY	410734-1	AVIATION REVENUE/OPERATIONAL PLANNING MODELS/DATA UPDATE	14	CAPITAL GRANT	55100100	088654	AVIATION DEVRGRANTS	State 100%	209,000					209,000
			MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-5	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	TRANSPORT PLANNING GRANTS	Federal	262,500	262,500	262,500	2,955,000	5,000,000	7,955,000
			MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405576-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	NOT STATE BUDGET	Local	37,500	37,500	37,500	37,500	37,500	187,500
			MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	425865-8	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088716	TRAFFIC ENGR CONSULTANTS	State 100%	61,233	200,000	200,000			600,000
				432695-2	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				200,000		200,000
			MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	94,965					94,965
				432695-6	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	513,000					513,000
			MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 21-22	432695-6	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		94,770				94,770
			MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	434684-3	TRAFFIC OPS IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		540,500		102,212		1,053,000
			OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	414545-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,000	125,000	125,000			375,000
			PORT OF KEY WEST - T-PIER EXTENSION AND MANOPOLE INSTALLATION	444447-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local	125,000	125,000	125,000			375,000
			SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	43900-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	850,000	850,000	850,000			2,550,000
				43900-1	PAVEMENT ONLY RESURFACE (FLEX)	32	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
				43900-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%				563,969		563,969
			SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48	436466-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				97,568		97,568
			SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14	436467-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910
				436467-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	62,553					62,553
			SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	436523-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	41,040					41,040
				436523-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%	76,712					76,712
				436523-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
				436523-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		5,962,924				5,962,924
				436523-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	66,339					66,339
				436523-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,074,060					1,074,060
			SR 5/OVERSEAS HWY FROM BOCA CHICA CHANNEL TO SHARK KEY ENTRANCE	444351-1	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
				444351-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	191,013					191,013
				444351-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,147,143					1,147,143
				444351-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	86,036					86,036
			SR 5/OVERSEAS HWY LIGNUMVITAE CHANNEL OVER LIGNUMVITAE CHANNEL(900096)	441968-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,000					65,000
				441968-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	541,581					541,581
				441968-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,782					23,782
			SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	443898-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	84,318					84,318
				443898-1	RESURFACING	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal	580,000					580,000
				443898-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,829,641					2,829,641
				443898-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	32,430					32,430
			SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4	443920-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	377,731					377,731
				443920-1	RESURFACING	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal	196,715					196,715
				443920-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000					270,000
				443920-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,484,629					1,484,629
				443920-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,025					27,025
			SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5	43987-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	222,694					222,694
				43987-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	290,000					290,000
				43987-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,748,107					1,748,107
			SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57	43895-1	RESURFACING	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	19,458					19,458
				43895-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	262,216					262,216
				43895-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
				43895-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	Federal	2,833,717					2,833,717
		43895-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	816,771					816,771		
		43895-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	21,620					21,620		
		43895-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	547,573					547,573		
	SR 5/OVERSEAS HWY. FROM MM 73.9 TO MM 77.5	443893-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000		
		443893-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,422,841					2,422,841		
		443893-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,052,278					1,052,278		
		443893-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,215					16,215		
	SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	521,268					521,268		
		436430-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088849	INTRASTATE HIGHWAY CONSTR	State 100%	1,328,665					1,328,665		
		436430-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,894					38,894		
		436430-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	227,010					227,010		
	SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 99.5	443921-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,402					187,402		
		443921-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	212,598					212,598		
		443921-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,729,727					2,729,727		
		443921-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	27,775					27,775		
		443921-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000		
		443921-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	209,459					209,459		
	SR 5/US 1 FL KEYS TRAFFIC SIGNAL SYSTEM OPERATIONS & MAINT SVCS	442669-1	TRAFFIC SIGNALS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0		
		442669-1	TRAFFIC SIGNALS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	586,248	949,248	949,248			2,484,744		
		442669-2	TRAFFIC SIGNALS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				998,000	998,000	1,996,000		
	SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)	441964-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		980,000				980,000		
		441964-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				8,743,570		8,743,570		
		441964-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				166,650		166,650		
		441964-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,299,870		1,299,870		
	SR 5/US																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
CITRUS		CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET	435296-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,406,783					1,406,783	
								NSB	NOT STATE BUDGET	Local	498,162					498,162	
		CR490+HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	089799	BRIDGE CONSTRUCTION	Local	64,276					64,276	
		CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - REPLACE AIRPORT BEACON	444483-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%	8,160					8,160	
								NSB	NOT STATE BUDGET	Federal	91,800					91,800	
										Local	2,040					2,040	
		CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - RUNWAY 9-27 EXTENSION	444482-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%					323,354	323,354	
								NSB	NOT STATE BUDGET	Local					80,840	80,840	
		E TRAILS END/CR 39 FROM E WYMAR TR TO S WITHLAPOKA DR	443411-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				579,210		579,210	
								NSB	NOT STATE BUDGET	Local				193,070		193,070	
		E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT	441091-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		188,678				188,678	
								NSB	NOT STATE BUDGET	Local				566,032		566,032	
		E WITHLACOOCHIEE TR (CR 39) FROM E SCOTT LN TO SR 200	441090-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			270,768			270,768	
								NSB	NOT STATE BUDGET	Local		90,256				90,256	
		E WITHLACOOCHIEE TR/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE	441095-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					880,074	880,074	
								NSB	NOT STATE BUDGET	Local				270,768		270,768	
		FOREST RIDGE ELEM FR CR486+NORVELL BRYANT HWY TO W LAKE BEVERLY DR	439698-1	SIDEWALK	52	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRAINTS	Federal		1,472,157				1,472,157	
								089718	CONSTRUCT INSPECT CONSULT	Federal		119,212				119,212	
		FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	089774	PUBLIC TRANSIT DEVRGMENTS	Federal		95,745	115,309	116,000	122,535	449,589	
								NSB	NOT STATE BUDGET	Local		95,745	115,309	116,000	122,535	449,589	
		FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	089774	PUBLIC TRANSIT DEVRGMENTS	Federal		218,054	99,785	107,509	108,000	124,034	657,382
								NSB	NOT STATE BUDGET	Local		178,393	99,785	107,509	108,000	124,034	617,721
		INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%					136,000		136,000
								NSB	NOT STATE BUDGET	Local					34,000		34,000
		INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2)	436828-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%							
								NSB	NOT STATE BUDGET	Federal	55,000						55,000
										Local	990,000						990,000
										Local	21,326						21,326
										State 100%	124,800						124,800
		INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS	436830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%							
								NSB	NOT STATE BUDGET	Local							
		INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%							
								NSB	NOT STATE BUDGET	Local							
		INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES	438511-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%		409,600					409,600
								NSB	NOT STATE BUDGET	Local		102,400					102,400
		INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	440559-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	089719	AVIATION DEVRGMENTS	State 100%			84,880				84,880
								NSB	NOT STATE BUDGET	Federal				954,900			954,900
										Local			21,220				21,220
		N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD	439707-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			367,500				367,500
								NSB	NOT STATE BUDGET	Local			122,500				122,500
N TURKEY OAK DR FROM US 19 TO SR 44	441104-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	997						997		
						55150200	089796	Federal		566,936					566,936		
						089718	CONSTRUCT INSPECT CONSULT	Federal		45,355					45,355		
PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	439699-1	SIDEWALK	52	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRAINTS	Federal	592,601						592,601		
						089718	CONSTRUCT INSPECT CONSULT	Federal	47,409						47,409		
S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST	439706-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			93,375				93,375		
						NSB	NOT STATE BUDGET	Local			31,125				31,125		
S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE	441093-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			121,419				121,419		
								State 100%			364,256				364,256		
								State 100%	677,909						677,909		
								State 100%				1,323,194			1,323,194		
								State 100%				105,856			105,856		
								State 100%				292,927			292,927		
								State 100%				23,434			23,434		
US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PMVMT	56	CONST UTILITY	55150200	089716	INTRASTATE HIGHWAY CONSTR	Local	9,923						9,923		
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal	115,000						115,000		
						089716	INTRASTATE HIGHWAY CONSTR	Local	381,855						381,855		
US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	405822-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									
US 19/US 98/SR 55/S SUNCAOST BLVD FR HERNANDO CO LN TO W GREEN ACRES	437514-1	RESURFACING	52	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRAINTS	Federal	1,413,509				64,750		1,413,509		
						089797	RESURFACING	Federal	10,613,847						10,613,847		
								State 100%	1,132,148						1,132,148		
US 19/US 98/SR 55/S SUNCAOST BLVD FR HERNANDO CO LN TO W GREEN ACRES.	437514-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%									
						089716	INTRASTATE HIGHWAY CONSTR	State 100%		8,024,709					8,024,709		
								State 100%									
								State 100%									
US 41 (SR 45) FROM E OF LIVE OAK LANE TO E OF ARLINGTON	257165-5	ADD LANES & REHABILITATE PMVMT	43	ROW PURCHASE	55150200	089777	CONSTRUCT INSPECT CONSULT	State 100%									
US 41 (SR 45) FROM S OF WITHLACOOCHIEE TRAIL BRIDGE TO E OF LIVE OAK LN	257165-4	ADD LANES & REHABILITATE PMVMT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal	330,189	2,209,242	2,961,169			671,958	671,958		
						089777	RIGHT-OF-WAY LAND ACQ	State 100%		80,000					80,000		
						48	ROW SERVICES	State 100%		1,000,000	951,700				1,951,700		
						55100100	RIGHT-OF-WAY SUPPORT	State 100%									
US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHIEE TRAIL BRIDGE	257165-3	ADD LANES & REHABILITATE PMVMT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal	7,050,125	674,160	2,514,753				10,239,038		
								State 100%	89,335	1,505,525	3,201,217				4,786,077		
						45	RIGHT-OF-WAY LAND ACQ	State 100%							771,000		
						48	ROW SERVICES	State 100%							2,121,300		
						52	CONST CONTRACT	State 100%		967,300	1,154,000				2,121,300		
						089716	INTRASTATE HIGHWAY CONSTR	Federal				657,860			657,860		
								State 100%				10,561,033			10,561,033		
								State 100%				897,511			897,511		
US 41/N FLORIDA AVE AT E NORVELL BRYANT HWY/VE PARSONS PT ROAD	439829-7	LIGHTING	62	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRAINTS	Federal	59,587						59,587		
						089718	CONSTRUCT INSPECT CONSULT	Federal		10,227					10,227		
W CITRUS SPRINGS BLD FROM N SANTOS DR TO US 41	43295-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			140,127				140,127		
						NSB	NOT STATE BUDGET	State 100%							998,946		
								Local			379,691				379,691		
W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19	441092-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local				88,580			88,580		
								State 100%				265,739			265,739		
WITHLACOOCHIEE TRAIL FROM HERNANDO CL TO MARION CL	443358-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	249,000						249,000		
WITHLACOOCHIEE-DUNNELLOON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN	437349-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,565						5,565		
ACCESS MGMT CONSULT DISTRICT WIDE	254606-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000		
AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES	254577-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,414	8,100	8,100	8,100	8,100	8,100	41,814		
ALTERNATIVES BOX CN FOR LOCAL ROADS	254490-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	089718	ARTERIAL HIGHWAY CONSTR	Federal	1,716,344						1,716,344		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	DIST/ST-WIDE	CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254584-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,000					87,000
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	254653-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CONTAMINATION ASSESSMENT AND REMEDIATION	442551-1	ENVIRONMENTAL TEST/MITIGATE	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
		COUNTY INCENTIVE GRANT PROGRAM (CIG/CIGR) RESERVE BOX	410322-3	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	624,473			2,000,000		2,624,473
		CTST CONSULT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254646-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,142,986	745,203	47,579	5,247,203	5,840,361	13,293,342
		D/W PED INTERSECTION LIGHTING	439829-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,190,613	1,250,000	1,250,000	500,000	750,000	4,940,613
		D7 AREAWIDE LIGHTING DATABASE & ASSESSMENT	443767-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	Federal	657,519					657,519
		DESIGN SUPPORT CONTINUING SERVICES CONTRACT	405689-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	767,610	450,000				1,217,610
		DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN	437731-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	433891-1	PEDESTRIAN SAFETY IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	37,500					37,500
		DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT	433900-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULTANT SUPPORT	411603-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	PRELIMINARY ENGR CONSULT	State 100%	297,500					297,500
		DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION	440317-1	INSPECT CONSTRUCTION PROJ.S	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	402026-4	SERVICE PATROL/UPP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
					86	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,805,718	2,709,588	2,782,747	2,860,664	2,943,623	14,102,340
										Federal	465,489			1,098,777	3,390,000	6,136,165
		DISTRICT WIDE SIS STUDIES	259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	2,941,529	3,433,388	2,204,082	2,291,223		10,870,222
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	600,000	600,000	600,000	2,800,000
		DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN	442748-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICT WIDE 10 SOD / SLOPES CONTRACT	416025-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT WIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONTR	State 100%	5,179,172	2,818,022	3,850,058	5,179,172	5,823,000	19,664,380
		DISTRICT WIDE CORRIDOR/SUB-AREA SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
		DISTRICT WIDE DEVICE MAINTENANCE CONTRACT	414504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	PRELIMINARY ENGR CONSULT	State 100%	850,101	850,000	1,050,000	1,075,000	1,075,000	4,900,101
		DISTRICT WIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONTR	State 100%	3,417,560	3,417,560	3,417,560	3,417,560	3,417,560	17,080,736
		DISTRICT WIDE GUARDRAIL REPAIR CONTRACTS	416022-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	360,000	360,000	360,000	360,000	360,000	1,800,000
		DISTRICT WIDE MAINTENANCE OF CDS UNITS	442020-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	402,000	402,000	402,000	402,000	402,000	2,010,000
		DISTRICT WIDE MAINTENANCE OF TRAFFIC CONTRACT	416001-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000	160,000	800,000
		DISTRICT WIDE MITIGATION MAINTENANCE CONTRACT	409300-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICT WIDE MOW/EDGE/LIGHTING CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	458,333	458,333	458,333	458,333	458,333	2,291,665
		DISTRICT WIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,045,548	1,045,548	1,045,548	1,035,548	1,035,548	5,207,740
		DISTRICT WIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	375,000	375,000	375,000	375,000	375,000	1,875,000
		DISTRICT WIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	82,010	60,750	60,750	60,750	60,650	334,910
		DISTRICT WIDE REPAIR/REPLACE CONSTRUCTION CONTRACT	416024-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	100,000	580,000
		DISTRICT WIDE SIGNAL RETIMING CONTRACT	433391-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,940,000	5,940,000	5,940,000	5,940,000	5,940,000	29,700,000
		DISTRICT WIDE SOD /SLOPES/SHOULDER CONTRACTS	416025-3	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,179,258					1,179,258
		DISTRICT WIDE TASK FORCE MEETINGS CONTRACT	433391-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,923,400	1,923,400	1,923,400	1,923,400	1,923,400	7,693,600
		DISTRICT WIDE TRAFFIC OPERATIONS SUPPORT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICT WIDE WATER QUALITY MONITORING	434721-1	ROUTINE MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,880	3,880	3,880	3,880	3,880	19,440
		DRAINAGE PROGRAM	259446-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		ENGINEERING(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	440431-1	CONSTRUCT INSPECT CONSULT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	325,000	350,000	300,000	1,575,000
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,043					52,043
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	200,000	200,000	200,000	200,000	620,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,413,850	5,360,094	5,375,118	5,375,118	5,375,118	26,898,298
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,388,500	4,300,000	4,350,000	4,350,000	4,350,000	20,788,500
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,062,377	7,045,376	6,545,376	3,045,376	3,045,376	26,743,881
										Toll/Turmpike	7,998					7,998
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	648,023	648,023	648,023	675,000	675,000	3,294,069
					62	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONTR	State 100%	690,293	690,293	690,293	690,293	690,293	3,451,465
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	350,000	135,000	350,000	150,000	1,135,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,495,000	1,800,000	1,800,000	1,800,000	1,800,000	8,695,000
					72	MAINT CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	665,700	665,700	665,700	665,700	665,700	3,328,500
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONTR	Federal/Emark	238,478					238,478
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,950					63,950
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,644,429	3,935,983	4,200,000	4,200,000	4,200,000	20,180,412
					62	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONTR	Federal	17,481					17,481
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	690,172	560,000	560,000	560,000	560,000	2,930,172
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,527,261	2,096,000	2,624,000	1,000,000	4,036,000	12,245,261
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,270,187	5,631,605	5,846,590	6,286,063	6,798,258	28,826,622
										Toll/Turmpike	478,570					478,570
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	22,979					22,979
					62	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	3,704,358	2,260,213	4,928,306	2,548,100	6,021,923	19,462,900
					41	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	311,769	300,000	300,000	300,000	300,000	1,511,769
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,207,608	5,019,084	5,345,698	5,687,972	5,687,972	25,179,014
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,429,461					1,429,461
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,143,125	66,414	926,353	591,498	3,154,982	3,154,982

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	DIST/ST-WIDE	RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	48	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	54,652					54,652
		SAFETY STUDIES DISTRICT WIDE- CONTINUING	254553-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,322,836	1,263,403	370,826	300,000	1,500,000	3,257,065
		SIGN REPAIR & MAINTENANCE	441079-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE	424215-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	7,769					7,769
		STATE HIGHWAY CONSTRUCTION CONTINGENCY	254486-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,074,481	357,233	395,394	448,796	1,953,620	4,229,524
										Federal	3,911,720	349,279		79,636		4,340,335
										Local	5,197,782					5,197,782
		STATISTIC PROGRAM DISTRICT WIDE 8020	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,060,000	1,100,000	1,248,301	1,248,301	1,150,000	5,796,602
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	414801-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	370,000	300,000	440,000	440,000	1,850,000
		STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
		SURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,480	150,480	150,480	150,480	150,480	752,400
		TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA)	443356-2	MODAL SYSTEMS PLANNING	24	PD&E GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
										Local	1,500,000					1,500,000
										NSB	300,000					300,000
		TAMPA BAY EXPRESS PROGRAM OWNERS REP REC GEO CONTRACT	437199-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
		TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING	437199-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		TAMPA BAY REGIONAL TRANSIT PROJECT DEVELOPMENT	441704-1	PTO STUDIES	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000					1,300,000
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,373,618	1,048,301	575,000	575,000	673,301	4,245,220
		TARGET AVIATION PROGRAM	402834-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	13,455,021	16,858,770	30,314,791			50,578,582
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254528-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,241,250	1,241,250	1,241,250	1,241,250	1,241,250	6,206,250
		TBARTA COMMUTER ASSISTANCE PROGRAM	254539-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	641,250	641,250	641,250	641,250	641,250	3,206,250
		TEXT SURVEY CONTINUING SERVICES	412534-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	870,000	820,000	860,000	881,948	891,950	4,323,898
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	437159-6	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,867					38,867
		TMC SOFTWARE AND SYSTEMS INTEGRATION	254573-1	RIGHT OF WAY ACQUISITION	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	307,800	102,600	102,600	102,600	102,600	718,200
		TMC SOFTWARE AND SYSTEMS INTEGRATION	417741-4	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	164,132	115,745	171,867	119,816		571,560
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
										Local	499,782	499,527	492,341	500,000	500,000	2,491,650
										NSB	542,600					542,600
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
										Local	186,995	227,937	213,355	222,200	300,000	1,150,487
										NSB	315,000	315,000	315,000	315,000	315,000	1,575,000
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	254494-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT	403630-2	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,532,577	5,758,052	6,002,694	6,259,692		26,552,915
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	403630-1	TRAFFIC SIGNALS	98	OPERATIONS OTHER AGENCY	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	21,014					21,014
		TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254490-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%						
		TRAVEL DEMANDS & PATTERNS ANALYSIS (TPDA)	442209-1	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	501,288					501,288
		TRIP RESERVE BOX	419287-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,500,000	2,783,456	1,231,963	1,679,121	4,711,775	10,907,605
		US 92/SR 600/GANDY BLVD FROM 4TH ST TO WEST SHORE BLVD	441250-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
										Federal	11,265,000					11,265,000
										Local	617,500					617,500
										NSB						
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-999 FT EXTENSION RUNWAY 9/27	445742-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT EXTENSION OF TAXIWAY A	444774-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	250,000					250,000
										Local	1,000,000					1,000,000
										NSB	250,000					250,000
		BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST	436712-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	279,438					279,438
										Federal	9,935					9,935
										Federal	20,958					20,958
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	160,000					160,000
										Local	40,000					40,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE	438513-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	600,000					600,000
										Local	150,000					150,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION	438514-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	43,200					43,200
										Federal	486,000					486,000
										Local	10,800					10,800
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - TAXIWAY A RECONSTRUCTION	444806-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	External	0					0
										State 100%	577,473					577,473
										Federal	6,312,500					6,312,500
										Local	126,250					126,250
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257298-5	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,758					36,758
										Local	253,995					253,995
										Federal	34,490					34,490
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
										Local	161,998					161,998
										Local	119,333					119,333
		DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	439509-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,103					4,103
										Federal	209,022					209,022
										Federal	9,935					9,935
										Federal	16,770					16,770
		DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST	436708-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
		EAST SIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	441107-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	238,996					238,996
		ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	439508-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	101,070					101,070
										Federal	839,932					839,932
										Federal	11,791					11,791
										Federal	62,995					62,995
		EXPLORER K6 SCHOOL VARIOUS LOCATIONS	436711-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
		FOX CHAPEL MS PREP/ORT DR FROM DELTONA BLVD TO NORTHLIFFE BLVD	441105-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	289,555					289,555
		GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	437264-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,915,800					2,915,800
										State 100%	285,000					285,000
										Federal	929,858					929,858
										State 100%	13,194,330					13,194,330
										State 100%	103,123					103,123
										State 100%	1,162,058					1,162,058
		GOOD NEIGHBOR TRAIL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	435720-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	RIGHT-OF-WAY LAND ACQ	State 100%	23,015					23,015
										State 100%	4,830,977					4,830,977
										State 100%	386,478					386,478
										State 100%	37,058					37,058
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	361,077	379,134				

07	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
HERNANDO		LINDEN DR FROM CORONADO DR TO SPRING HILL DR	433714-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						36,372
		POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST	427996-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,462					8,462
		S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	438651-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						92,610
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			92,610			602,387
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						48,191
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	52,389					52,389
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	54,171					54,171
					51	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	511,532					511,532
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	373,988					373,988
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	36,077,040						36,077,040	
									Local	70,794					70,794	
									State 100%	207,154					207,154	
									Local	4,893,272						4,893,272
									State 100%		2,500,000					2,500,000
									Federal	2,918,685						2,918,685
									Local	107,107						107,107
									State 100%	95,120						95,120
									State 100%	350,942						350,942
									Federal	21,567,441						21,567,441
									State 100%	157,584						157,584
									Local	2,088,673						2,088,673
									Federal	1,785,212						1,785,212
									Local	48,704						48,704
									State 100%	20,000						20,000
									Federal	3,911,113						3,911,113
									State 100%	1,331,384						1,331,384
									Local	350,000						350,000
									State 100%	419,400						419,400
									State 100%	379,493						379,493
									State 100%	3,865,000						3,865,000
									State 100%	3,000						3,000
									State 100%	596,700						596,700
									State 100%	1,000,000						1,000,000
									State 100%	642,426						642,426
									State 100%	284,200						284,200
									State 100%					7,930,134		7,930,134
									State 100%					634,411		634,411
									State 100%					144,974		144,974
									Federal	1,691,605						1,691,605
									Federal	2,853,000						2,853,000
									State 100%	173,600	200,000					373,600
									Federal	2,000	2,000					4,000
									State 100%	18,000	20,000					38,000
									Federal	304,200	200,000					504,200
									State 100%	156,000	200,000					356,000
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							
									Federal							

07	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
	HILLSBOROUGH	E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					70,345	70,345	
		E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE	439476-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	531,529					531,529
				62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	477,000						477,000
				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647						13,647
				62	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,640						75,640
		EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	443516-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			150,000			150,000
				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						582,680	582,680
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						46,615	46,615
EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	443516-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		150,000				150,000		
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						516,283	516,283		
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						40,414	40,414		
		62	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		615,665					615,665		
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791					11,791		
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		46,178					46,178		
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000			1,000,000	
		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal					796,107			796,107	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					63,689			63,689	
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					745,582			745,582	
		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					745,582			745,582	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							2,184,386	2,184,386	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							174,751	174,751	
		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal		373,768						373,768	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935						9,935	
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,033						28,033	
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		51,593						51,593	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935						9,935	
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,869						3,869	
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		240,542						240,542	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935						9,935	
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,041						18,041	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal		4,000,000	4,000,000	4,000,000	9,220,000	4,000,000	25,220,000		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%		248,000	285,915	272,553	285,915	294,334	1,386,717		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal							1,000,000	1,000,000	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal							4,880,000	4,880,000	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal							575,000	575,000	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	NSB								2,941,887	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal		713,772	728,047	742,608				2,184,427	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal							1,000,000	1,000,000	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%		5,000,000						5,000,000	
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local		5,000,000						5,000,000	
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%		5,219,948	5,481,019	5,755,070	6,067,380	6,344,964	34,844,964		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local		5,219,948	5,481,019	5,755,070	6,067,380	6,344,965	28,668,381		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%		5,219,948	5,481,019	5,755,070	6,067,380	6,344,965	22,523,417		
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,000,000						1,000,000	
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		27,885,145	14,362,230	14,649,474	14,942,464	15,241,313	87,080,628		
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		3,623,522	1,866,386	1,903,713	1,941,788		11,316,033		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%		890,000	890,000				1,780,000		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local		890,000	890,000				1,780,000		
		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%		240,000	285,915	272,554	285,915	294,334	1,378,718		
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		800,000					800,000		
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		200,000					200,000		
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		48,400						48,400	
		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,000						3,000	
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		51,300						51,300	
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,700,000	6,200,000	6,200,000	6,200,000	6,200,000	30,500,000		
		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000	400,000	400,000	400,000	2,000,000		
		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal		27,500,000						27,500,000	
		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,067,743						1,067,743	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		128,130						128,130	
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								300,000	
		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			300,000					1,225,070	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						122,508		122,508	
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000						250,000	
		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			297,438					297,438	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			35,692					35,692	
		14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,661,644						1,661,644	
		14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,658,357					3,316,714	
		14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						1,858,357	600,000	2,458,357	
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						225,000		225,000	
		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%								1,643,553	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								197,227	
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								300,000	
		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%								2,309,562	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								259,936	
		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			225,000					225,000	
		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%								1,021,931	
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								122,632	
		14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal		320,869	329,907	339,804	349,998	373,295	1,713,873		
							State 100%		40,109	41,238	42,476	43,750	46,662	214,235		
							Local		40,109	41,238	42,476	43,750	46,662	214,235		
							Federal								588,000	
							State 100%		196,000	196,000	196,000	196,000	196,000	980,000		
							State 100%		196,000	196,000	196,000	196,000	196,000	980,000		
							Federal								30,219,776	
							State 100%								10,228,041	
							Toll/Tumpline								5,968,203	
							State 100%								810,000	
							Federal								2,239,239	
							Toll/Tumpline								1,009,882	
							Federal								100,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	443319-1	INTERCHANGE IMPROVEMENT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			384,716			384,716
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,588,915	2,588,915
					52	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					207,113	207,113
		I-4 FROM EAST OF MANGO RD TO WEIGH STATION ON-RAMP	443320-1	INTERCHANGE IMPROVEMENT	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		151,920				151,920
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					922,842	922,842
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					79,428	79,428
		I-4 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD	431746-2	ADD LANES & RECONSTRUCT INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal			244,003			244,003
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,641,999	1,641,999
					52	CONST CONTRACT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal					131,360	131,360
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		154,284				154,284
		I-4 FROM WEST OF MANGO RD TO EAST OF MANGO RD	443321-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,038,238	1,038,238
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					83,059	83,059
		I-4 FROM WEST OF PARK ROAD TO EAST OF PARK ROAD	443316-1	INTERCHANGE IMPROVEMENT	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			122,421			122,421
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					823,820	823,820
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					65,906	65,906
		I-4 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	443317-1	INTERCHANGE IMPROVEMENT	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			251,172			251,172
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,690,243	1,690,243
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					135,220	135,220
		I-4 WB FM W OF ORIENT RD TO WEST OF I-75 (SR 93A)	430337-1	ADD AUXILIARY LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,548,600	1,548,600
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					110,000	110,000
					48	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	Federal					606,700	606,700
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,000					17,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	44,850					44,850
		I-4(SR 400 FROM E OF 50TH ST TO E OF MCINTOSH	436588-1	RESURFACING	52	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						333,333
		I-4(SR 400 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD	431746-3	ADD LANES & RECONSTRUCT INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,230,000					2,230,000
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EBWB I-4 EXIT RAMP	429251-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			84,954,396			84,954,396
					57	CONST RAILROAD	55150200	088716	BRIDGE CONSTRUCTION	State 100%					3,686,982	3,686,982
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					450,000	450,000
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		17,000				17,000
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					6,306,551	6,306,551
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	428953-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,585			5,585
		I-75 (SR 93A) NB ON-RAMP AT SELMON EXPRESSWAY	442696-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			32,656			32,656
		I-75 (SR 93A) SOUTHBOUND ON-RAMP FR SELMON EXPRESSWAY	442691-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			4,498			4,498
		I-75 (SR93A) AND I-4(SR 600)HILLSBOROUGH COUNTY VARIOUS LOCATIONS	437789-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,218,853	10,218,853
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					817,508	817,508
		I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	427454-3	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			46,196			46,196
		I-75(SR93A) OVER CR574/CSX RR R# 100435 AND 100436	430705-1	BRIDGE REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	BRIDGE CONSTRUCTION	State 100%			12,780			12,780
		I-75(SR93A)SB OFF-RAMP FROM EBWB I-4 TO S OF BYPASS CANAL	428957-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			9,056			9,056
		I-75/I-75 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	430573-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,557,024	1,557,024
		I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-75 SB ON RAMP	444181-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,629,582			1,629,582
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			146,367			146,367
		I-75/SR 93 FROM COWHOUSE CREEK BR #482 TO CR 574/FLETCHER NB ON RAMP	444418-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,291,982			1,291,982
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			191,106			191,106
		I-75/SR 93 FROM SOUTH END OF NB EXIT RAMP TO N END OF NB ACCESS RAMP	438710-4	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,255,012			1,255,012
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			100,401			100,401
		I-75/SR 93A @ BIG BEND ROAD FROM W OF COVINGTON TO E OF SIMMONS	424513-3	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			739,600			739,600
					52	CONST CONTRACT	55150200	088716	LOCAL TRANSPORTATION PROJ	State 100%	3,152,969				3,152,969	3,152,969
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			52,069,538			52,069,538
					C2	ENVIRO CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local			3,266,244			3,266,244
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	437638-1	REST AREA	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,695,000					2,695,000
		I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672	437312-1	RESURFACING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	34,595,000					34,595,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,600,000				1,600,000
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		2,767,600				2,767,600
		I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD	441403-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			595,720			595,720
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			21,586,056			21,586,056
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			850,000			850,000
		I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	441083-2	REST AREA	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	13,500,234					13,500,234
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	1,080,019					1,080,019
		I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357	437607-1	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,280,090		1,280,090
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				128,009		128,009
		INTERSECTION LIGHTING - VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY	439829-2	LIGHTING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
		INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	439829-4	LIGHTING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		237,501				237,501
		KERLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST	439696-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		328,353				328,353
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		24,626				24,626
		LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	436713-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		96,088				96,088
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,207				7,207
		MACDILL AVENUE AT CROSSING NCGN 626342-G RRMP: A 885.79	444373-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			526,973			526,973
		MANHATTAN AVE AT CROSSING NCGN: 626363A, RRMPA 888.88	444374-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			379,194			379,194
		NORTH BOULEVARD AT RAILROAD CROSSING 626303R	439532-2	BIKE LANE/SIDEWALK	32	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		299,641				299,641
		MORRIS BRIDGE ROAD FROM DAWLS ROAD TO FOWLER AVENUE			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		23,972				23,972
		MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE	439532-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,001,788				1,001,788
								088796	HWAY SAFETY CONSTR/GRANTS	State 100%	927,141					927,141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		974,050				974,050
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		232,238				232,238
					58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,600				5,600
		MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL	439691-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		11,514				11,514
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		467,417				467,417
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
		MULTIMODAL TERMINALS	415348-2	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					510,919	510,919
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					2,529,300	2,529,300
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					49,000	49,000
					48	ROW										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	SELMON GREENWAY FROM E OF N 17TH ST TO W OF N 19TH ST	433925-1	BIKE PATH/TRAIL	50	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	378,484					378,484
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,387					28,387
		SLIGH AVENUE AT RAILROAD CROSSING 62897-S	442113-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	57,741					57,741
		SOUTH COAST COUNTY GREENWAY PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	434641-1	BIKE PATH/TRAIL	50	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,205,521				2,205,521
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,647			13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				165,414		165,414
		SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	439412-1	BRIDGE REPLACEMENT	58	CONST SUP OTHER AGENCY	55150200	088789	BRIDGE CONSTRUCTION	Federal				892,303		892,303
					57	CONST RAILROAD	55150200	088716	NOT STATE BUDGET	Local				5,211,849		5,211,849
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				15,895		15,895
					57	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				457,033		457,033
		SR 39/ALEXANDER ST AT J. REDMAN PKWY	440733-1	ADD RIGHT TURN LANE(S)	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal			2,841,802			2,841,802
		SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	439851-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				557,396		557,396
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,563,630					1,563,630
					45	CONST CONTRACT	55100100	088787	RESURFACING	Federal			12,933,826			12,933,826
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,034,706			1,034,706
		SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET	437824-1	RAILROAD CROSSING	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				288,982		288,982
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				30,000		30,000
		SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	437822-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				316,717		316,717
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				30,000		30,000
		SR 45/SR685 FROM PUBLIX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB	444263-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	525,000					525,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			43,113			43,113
		SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD	437646-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		894,681				894,681
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				71,575		71,575
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	694,142					694,142
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				150,260		150,260
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				22,776,505		22,776,505
					56	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				550,000		550,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,822,120		1,822,120
		SR 574/ MLK BLVD W OF N MACDELL AVE TO N HABANA AVE	441403-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				648,600		648,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				51,888		51,888
		SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275	443445-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				125,000		125,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,621,179		2,621,179
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				208,686		208,686
		SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	443736-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	49,600					49,600
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	62,900					62,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				770,850		770,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				61,668		61,668
		SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST	441098-2	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	163,893					163,893
					52	CONST CONTRACT	55150200	088777	RIGHT-OF-WAY LAND ACQ	Federal		200,000				200,000
					62	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal			359,407			359,407
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			28,752			28,752
		SR 580 / BUSCH BLVD MULTIPLE LOCATIONS 12ST,PAWNEE AVE, OVERLOOK DR	441098-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	390,414					390,414
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal			902,593			902,593
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			72,208			72,208
		SR 580/BUSCH BLVD @ RR CROSSING 626507-C OF N 14TH ST	437821-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				278,268		278,268
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				30,000		30,000
		SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE	437641-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	2,093,156					2,093,156
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	167,452					167,452
		SR 582/FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR	436244-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,041,249		2,041,249
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				163,300		163,300
		SR 583 (56TH STREET) AT WHITEWAY DRIVE	439460-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		757,705				757,705
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			60,616			60,616
		SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	418685-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	65,679					65,679
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	143,417					143,417
		SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	405525-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	12,140					12,140
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	500,339					500,339
		SR 60 (KENNEDY BLVD) FROM W OF MACDELL AVE TO HILLSBOROUGH RIVER	43781-3	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,443					1,443
		SR 60 FROM E OF DOVER RD TO E OF SR 39	435750-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500					2,500
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		SR 60 FROM VALRICO RD TO E OF DOVER RD	435750-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				8,563,100		8,563,100
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	523,400					523,400
		SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	443426-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	517,526					517,526
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				8,031,516		8,031,516
										State 100%				3,302,285		3,302,285
		SR 60/BRANDON BLVD @ ST CLOUD DR	443969-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				906,705		906,705
					54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				564,772		564,772
										Local				564,772		564,772
		SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60	441288-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				1,061,101		1,061,101
										Local				1,061,101		1,061,101
		SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORTON LAKE RD	436041-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal				1,156,288		1,156,288
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				92,503		92,503
		SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	439206-1	NEW BRIDGE CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	167,863		55,000	55,000		332,863
		SR 60/COURTNEY CAMPBELL CAUSEWAY FM E OF ROCKY PT DR TO W OF BAYPORT	443571-1	BIKE PATH/TRAIL	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		465,505				465,505
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				261,505		261,505
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				20,921		20,921
		SR 60/E SR 60 FROM W OF N'S VALRICO RD TO W OF TURKEY CREEK RD	440251-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,158,495					1,158,495
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			9,543,824			9,543,824
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				763,506		763,506
		SR 60/FISH CREEK TRAIL BRIDGE FROM S OF FISH CREEK TO N OF FISH CREEK	444004-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	81,777					81,777
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,669					6,669
		SR 60/KENNEDY BLVD AT WESTSHORE	441110-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				311,959		311,959
		SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR	443445-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				297,592		297,592
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,824,595		2,824,595
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				225,967		225,967
		SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO HENDERSON BLVD	437644-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				987,188		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	TAMPA BAY REGIONAL MITIGATION SITES	443498-1	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088717	ARTERIAL/HIGHWAY CONSTR	State 100%	2,860,900					2,860,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	230,472					230,472
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	778,675					778,675
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	439462-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			378,000			378,000
		TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR	443425-1	TRANSIT IMPROVEMENT	94	OPERATIONS GRANT	55100100	088714	PUBLIC TRANSIT DEVRGRANTS	State 100%	380,000	1,300,000	2,980,000			5,260,000
					NSB				NOT STATE BUDGET	Local	380,000	1,300,000	1,300,000			2,980,000
		TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	444479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					621,000	621,000
					NSB				NOT STATE BUDGET	Local					621,000	621,000
		TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION	438517-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000
					NSB				NOT STATE BUDGET	Local		50,000				50,000
		TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION	438507-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000
					NSB				NOT STATE BUDGET	Local		50,000				50,000
		TAMPA EXECUTIVE AIRPORT - OVERLAY RUNWAY 5/23 E	438503-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	600,000					600,000
					NSB				NOT STATE BUDGET	Local	400,000					400,000
		TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD	45232-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	170,240					170,240
					NSB				NOT STATE BUDGET	Local	42,560					42,560
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	444467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,600,000			1,600,000
					NSB				NOT STATE BUDGET	Local			400,000			400,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPl LIGHT REPLACEMENT	438505-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		12,320				12,320
					NSB				NOT STATE BUDGET	Federal	137,900					137,900
										Local	3,080					3,080
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT	438506-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		16,080				16,080
					NSB				NOT STATE BUDGET	Federal	180,200					180,200
										Local	4,020					4,020
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY	432984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	822,600					822,600
					NSB				NOT STATE BUDGET	Local	516,900					516,900
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS	432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	127,900					127,900
					NSB				NOT STS BUDGET	Local	32,000					32,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPl REPLACEMENT	432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	166,000					166,000
					NSB				NOT STATE BUDGET	Local	41,600					41,600
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION	432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				72,800		72,800
					NSB				NOT STATE BUDGET	Federal		2,619,600				2,619,600
										Local		218,300				218,300
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT	432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	84,300					84,300
					NSB				NOT STATE BUDGET	Local	84,300					84,300
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING	440563-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			441,360			441,360
					NSB				NOT STATE BUDGET	Local		110,340				110,340
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING.	435231-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				407,600		407,600
					NSB				NOT STATE BUDGET	Local		101,900				101,900
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		385,360				385,360
					NSB				NOT STATE BUDGET	Local	96,340					96,340
		TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			172,480			172,480
					NSB				NOT STATE BUDGET	Local	43,120					43,120
		TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			849,440			849,440
					NSB				NOT STATE BUDGET	Local	212,360					212,360
		TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			598,918			598,918
					NSB				NOT STATE BUDGET	Local	158,220					158,220
		TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	436809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		335,300				335,300
					NSB				NOT STATE BUDGET	Local	143,700					143,700
		TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES	438716-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		107,280				107,280
					NSB				NOT STATE BUDGET	Local	107,280					107,280
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	440564-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,500,000			1,500,000
					NSB				NOT STATE BUDGET	Local			1,500,000			1,500,000
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT.	435226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	275,000					275,000
					NSB				NOT STATE BUDGET	Federal	1,650,000					1,650,000
										Local	275,000					275,000
		TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE	438715-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		852,001				852,001
					NSB				NOT STATE BUDGET	Local		852,001				852,001
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	438834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	7,479,505					7,479,505
					NSB				NOT STATE BUDGET	Local	7,962,815					7,962,815
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR	438833-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	4,394,255					4,394,255
					NSB				NOT STATE BUDGET	Local	2,872,770					2,872,770
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,089,150				1,089,150
					NSB				NOT STATE BUDGET	Local	1,089,150					1,089,150
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		307,500				307,500
					NSB				NOT STATE BUDGET	Local	307,500					307,500
		TAMPA INTERNATIONAL AIRPORT - COMMERCIAL CURBSIDE	444181-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,500,000					1,500,000
					NSB				NOT STATE BUDGET	Local	1,500,000					1,500,000
		TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	444218-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			2,450,750			2,450,750
					NSB				NOT STATE BUDGET	Local		2,450,750				2,450,750
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS	438709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		3,182,750				3,182,750
					NSB				NOT STATE BUDGET	Local	3,182,750					3,182,750
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB	438714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		750,000				750,000
					NSB				NOT STATE BUDGET	Local	750,000					750,000
		TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE.	444775-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,550,000			1,550,000
					NSB				NOT STATE BUDGET	Local		1,550,000				1,550,000
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		38,000,000	31,000,000	30,000,000	30,000,000	129,000,000
					NSB				NOT STATE BUDGET	Local	38,000,000	31,000,000	30,000,000	30,000,000	30,000,000	129,000,000
		TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB	438712-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,062,700				1,062,700
					NSB				NOT STATE BUDGET	Local	1,062,700					1,062,700
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	442032-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				330,000		330,000
					NSB				NOT STATE BUDGET	Local				424,043		424,043
		TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/MEMORY AND TAXIWAY K	432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				485,000		485,000
					NSB				NOT STATE BUDGET	Local				485,000		485,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				350,000		350,000
					NSB				NOT STATE BUDGET	Local				350,000		350,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	442031-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				350,000		350,000
					NSB				NOT STATE BUDGET	Local	448,743					448,743
		TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 1028 E OF RUNWAY 19L	436832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal	826,500					826,500
					NSB				NOT STATE BUDGET	State 100%		1,349,920				1,349,920
										Local	2,024,880					2,024,880
		TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION	440562-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		260,300				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE	437640-1	MEDIAN MODIFICATION	51	CONST CONTRACT	55150200	088706	CONSTRUCT INSPECT CONSULT	Federal	3,029,631					3,029,631
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	242,371					242,371
		US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal		5,903,334				5,903,334
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,132,825				7,132,825
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		1,042,892				1,042,892
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,000				25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		23,027				23,027
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal			628,825			628,825
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,270,916	5,270,916
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,763,866	2,763,866
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					642,783	642,783
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local		390,110				390,110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		387,716				387,716
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		62,226				62,226
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%			646,785			646,785
		US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	443427-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal					5,379,078	5,379,078
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,404,148	2,404,148
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					622,659	622,659
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		60,700				60,700
		US 41 AT GIBSONTON DRIVE	434848-2	TRAFFIC SIGNAL UPDATE	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		49,100				49,100
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		358,680				358,680
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		28,695				28,695
		US 41 FROM S OF PENDOLA POINT/MADISON AVE TO S OF CAUSEWAY BLVD	430056-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				1,463,199		1,463,199
		US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	441387-1	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		8,612,270				8,612,270
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,226,654				7,226,654
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,158,348				1,158,348
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,000				25,000
		US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST	434848-1	RESURFACING	56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Local		397,368				397,368
		US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR	441467-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		300,000				300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,769,552				1,769,552
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		176,956				176,956
		US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST	437535-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		355,808				355,808
					48	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		355,808				355,808
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				723,783		723,783
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					1,752,037	1,752,037
		US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD	443492-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					140,163	140,163
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						5,102,859
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		5,102,859				10,000,000
		US 41/SR 45/ 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,000,000				10,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			18,500,000			18,500,000
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		75,000				75,000
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				443,241		443,241
		US 41B/N FLORIDA AVE/HIGHLAND AVE FROM MLK BLVD TO S OF WATERS	440511-3	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		495,916				495,916
		US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO MLK	440511-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		1,000				1,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					9,608,619	9,608,619
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					7,709,915	7,709,915
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					1,385,482	1,385,482
		US 41B/SR 45 SB BRIDGE #100299 OVER MCKAY BAY	439554-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		175,000				175,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					192,136	192,136
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					19,214	19,214
		US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	437819-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					280,119	280,119
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					50,000	50,000
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					280,000	280,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					30,000	30,000
		US 92/E REYNOLDS ST AT RR NCGN-624411F PLANT CITY	444264-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					50,000	50,000
		US 92/SR 580/HILLS AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE	437641-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,287,019				1,287,019
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		102,961				102,961
		US 92/SR 800/DALE MABRY FROM S OF W MCKAY AVE TO S OF W CLEVELAND ST	436404-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		334,539				334,539
		US 92/SR 800/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300	439549-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		250,000				250,000
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%			1,892,501			1,892,501
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					189,251	189,251
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				160,000		160,000
		US 92/SR 800/GANDY BRIDGE WB #100585 OVER TAMPA BAY	438784-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%					1,636,839	1,636,839
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					177,802	177,802
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		706,942				706,942
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					5,454,883	5,454,883
		US 92/SR 800/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	437249-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					436,385	436,385
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,725,254	1,725,254
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					138,021	138,021
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						436,385
		US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	436245-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,725,254
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						138,021
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						436,385
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,725,254
		US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST	432584-1	RESURFACING	54	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000
		USB 41/SR 685 FROM N OF N LINEBAUGH AVE TO N OF FLETCHER AVE	434730-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		950,000				950,000
		USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARRS AVE	443444-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					1,060	1,060
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					125,000	125,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					5,669,427	5,669,427
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					453,554	453,554

07	Name	Item Description	Item	Work Mx Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
PASCO		OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	615,290					615,290
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	4,334,600					4,334,600
					45	ROW RELOCATE	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	225,000					225,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	570,000					570,000
					46	ROW SERVICES	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	75,000					75,000
					46	ROW SERVICES	55100100	088663	RIGHT-OF-WAY SUPPORT	Local	630,700					630,700
					52	CONST CONTRACT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	426,825					426,825
					52	CONST CONTRACT	55100100	088662	LOCAL TRANSPORTATION PROJ	State 100%	12,100,000					12,100,000
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	35,900,000					35,900,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	4,432,320					4,432,320
PASCO		PARKWAY BLVD (25FT N OF CHERBOURG LOOP) AT MP 1.067 PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307 PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	432734-3	INTERCHANGE (NEW)	C8	ENVIRO OTHER AGENCY	55100100	088649	PRELIMINARY ENGR CONSULT	Local	1,351,837					1,351,837
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	44,150,000					44,150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,125					16,125
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,989,553	3,125,457	3,125,457	1,715,400		23,965,867
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	564,269	535,064	540,330	568,021		2,890,940
										Local						683,256
										State 100%	564,269	535,064	540,330	568,021		2,207,684
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	100,000	100,000	100,000	100,000		400,000
										Local	25,000	25,000	25,000	25,000		100,000
										State 100%	25,000	25,000	25,000	25,000		100,000
PASCO		PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM PASCO COUNTY FY 2018/2019-2019/2020 UWP/P PASCO COUNTY FY 2020/2021-2021/2022 UWP/P PASCO COUNTY FY 2022/2023-2023/2024 UWP/P PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	422940-1	URBAN CORRIDOR IMPROVEMENTS TRANSPORTATION PLANNING TRANSPORTATION PLANNING TRANSPORTATION PLANNING PTO STUDIES	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	25,000					25,000
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	663,766					663,766
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	25,000					25,000
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	25,000					25,000
					14	PLANNING GRANT	55100100	088854	PUBLIC TRANSIT DEVRGRANTS	Federal	663,766	663,766	663,766			1,327,532
										Local	96,416	99,829	102,824	105,909	112,857	517,835
										State 100%	12,052	12,479	12,853	13,238	14,107	64,729
										Local	12,052	12,479	12,853	13,238	14,107	64,729
										Federal	56,000	56,000	56,000	56,000	56,000	280,000
										State 100%	56,000	56,000	56,000	56,000	56,000	280,000
PASCO		PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSIT PLANNING CONSULT	State 100%						
										Local	12,052	12,479	12,853	13,238	14,107	64,729
										Federal	56,000	56,000	56,000	56,000	56,000	280,000
										State 100%	56,000	56,000	56,000	56,000	56,000	280,000
										Local	1,175,867	1,234,675	1,296,409	1,307,435	1,429,291	6,443,677
										State 100%	1,175,867	1,234,675	1,296,409	1,307,435	1,429,291	6,443,677
										Local	350,000	285,915	286,639	250,316	258,742	1,431,612
										Federal	940,529					940,529
										State 100%	673,512					673,512
										Local	53,881					53,881
PASCO		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	293,120					293,120
										Local	1,175,867	1,234,675	1,296,409	1,307,435	1,429,291	6,443,677
										State 100%	1,175,867	1,234,675	1,296,409	1,307,435	1,429,291	6,443,677
										Local	350,000	285,915	286,639	250,316	258,742	1,431,612
										Federal	940,529					940,529
										State 100%	673,512					673,512
										Local	53,881					53,881
										State 100%	293,120					293,120
										Federal	165,407	1,508,527	3,466,710	4,316,634	7,692,286	16,481,656
										State 100%	3,000					3,000
PASCO		PCPT SECTION 5339 SMALL URBAN PCPT SECTION 5339 SMALL URBAN SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	83,900	500,000	536,647			536,647
										Local	83,900	500,000	536,647			536,647
										State 100%	83,900	500,000	536,647			536,647
										Local	83,900	500,000	536,647			536,647
										State 100%	83,900	500,000	536,647			536,647
										Local	83,900	500,000	536,647			536,647
										State 100%	83,900	500,000	536,647			536,647
										Local	83,900	500,000	536,647			536,647
										State 100%	83,900	500,000	536,647			536,647
										Local	83,900	500,000	536,647			536,647
PASCO		SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR	256323-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	State 100%	2,249,728					2,249,728
					43	ROW PURCHASE	55150200	088672	COUNTY TRANSPORTATION PROGRAMS	State 100%	92,919					92,919
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,168					1,168
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,000,000					5,000,000
										Local	96,515					96,515
										State 100%	1,432					1,432
										Local	1,432					1,432
										State 100%	1,432					1,432
										Local	1,432					1,432
										State 100%	1,432					1,432
PASCO		SR 52 REALIGNMENT FROM URADCO PLVD TO W OF FORT KING ROAD	435142-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	520,017					520,017
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	188,713					188,713
					46	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	Local	16,142					16,142
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	46,049					46,049
										Local	1,301,653					1,301,653
										State 100%	2,062					2,062
										Local	2,677,246					2,677,246
										State 100%	79,106,833					79,106,833
										External	0					0
										Local	1,808,528					1,808,528
PASCO		SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	State 100%	5,716,807					5,716,807
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	208,372					208,372
					32	PE CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	Local	49,000					49,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	511,608					511,608
										Federal	1,000,000					1,000,000
										State 100%	25,000					25,000
										State 100%	161,774					161,774
										State 100%	1,000,000					1,000,000
										Federal	676,000					676,000
										State 100%	1,821,771					1,821,771
PASCO		SR 56 FROM MEADOW POINTE BLVD TO US 301 SR 56/54 FROM GUNN HWY TO CR 581	434765-1	NEW ROAD CONSTRUCTION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	145,742					145,742
					32	PE CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	Federal	721,290					721,290
					32	PE CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	Federal	417,761					417,761
										State 100%	417,761					417,761
										Federal	2,884,839					2,884,839
										State 100%	2,884,839					2,884,839
										Federal	230,787					230,787
										State 100%	230,787					230,787
										Federal	24,500					24,500
										State 100%	501,486					501,486
PASCO		STARKEY GAP/TRL-CO TRL/C2C TRL FROM PASCO CL TO N OF SR 54 TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT US 19 (SR 56) FROM NEW YORK AVE TO PASCOHERNADO COIL US 19/SR 56 OVER PITULACHASCOTE RIVER BR#140005 SUBSTRUCTURE REPAIR	435719-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal	1,563,265					1,563,265
					52	CONST CONTRACT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	125,061					125,061
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	609					609
					56	OPERATIONS OTHER AGCY	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	21,890					21,890
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	187,977					187,977
					52	CONST CONTRACT	55100100	088649	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	178,960					178,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	21,475					21,475
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,001,476					1,001,476
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,000					3,000
PASCO		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	46	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	680,300					680,300
					C8	ENVIRO OTHER AGENCY	55100100	088649	PRELIMINARY ENGR CONSULT	State 100%	104,446					104,446
					32	PE CONSULTANT	55100100	088649	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,534,462	1,481,516	1,146,687	501,982		4,664,647
										State 100%	427,450					427,450
										Federal	1,192,168					1,192,168
										State 100%	25,262					25,262
										State 100%	25,000					25,000
										Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PASCO	US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419162-2	INTERCHANGE (NEW)	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					83,000	83,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,356,050	1,356,050
		US 41/SR45/LAND LAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD	437649-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,568					37,568
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		US 98 FROM S OF CR 575/TRILEY RD TO N OF CR 575/TRILEY RD	42862-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088736	HIWAY SAFETY CONSTR/GRANTS	Federal	2,474,476					2,474,476
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	156,716					156,716
			442862-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	41,242					41,242
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	99,062					99,062
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	440574-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	579,200					579,200
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Local	144,800					144,800
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%			672,250			672,250
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal			1,344,500			1,344,500
										Local			672,250			672,250
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITERNANT AIRCRAFT PARKING AREA	444472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%					270,240	270,240
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal					3,040,200	3,040,200
										Local					67,560	67,560
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%		120,000				120,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal		1,350,000				1,350,000
										Local		30,000				30,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT.	441911-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%		240,000				240,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal		3,000,000				3,000,000
										Local		60,000				60,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	125,000					125,000
		10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 AND #157111	436056-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	78,331					78,331
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,622					3,622
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,858,702					2,858,702
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	253,604					253,604
PINELLAS		40TH AVENUE NE OVER PLACIDO BAYOU	443600-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	222,048					222,048
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	127,902					127,902
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
		42ND AVE N FROM 46TH ST N TO 36TH ST N	442955-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
														842,712		842,712
		62ND AVE SIDEWALK FROM 62ND ST N TO E OF 58TH ST N	438022-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	441,272					441,272
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	858,585					858,585
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	33,095					33,095
		71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N	441215-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				79,131		79,131
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					699,438	699,438
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					55,955	55,955
		9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	430501-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,961,691					2,961,691
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	352,519					352,519
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	432,000					432,000
		ALBERT WHITTED AIRPORT - CONSTRUCT PAPISE/REILS FOR RUNWAY 18/36	438515-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	292,547					292,547
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal		8,000				8,000
										Local		90,000				90,000
		ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS	438516-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	2,000					2,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal	1,481,496					1,481,496
										Local	2,198,129					2,198,129
											370,375					370,375
		ALBERT WHITTED AIRPORT - DESIGN OF PAPI AND REILS FOR RUNWAY 18/36	436797-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	1,600					1,600
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal	18,000					18,000
										Local	400					400
		ALBERT WHITTED AIRPORT - DESIGN OF RUNWAY 18/36 AND STUB CONNECTORS	436796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	20,000					20,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal	225,000					225,000
										Local	5,000					5,000
		ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	440558-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%					48,000	48,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal					540,000	540,000
										Local					12,000	12,000
		ALT US 19/SR 595 FROM BELLEAIR TO PASCO CO LINE	435909-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,146,024	2,146,024
		ALT US 19/SR 595 FROM MOHAWK ST TO N OF TILDEN ST/SKINNER BLVD	437623-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,000			2,000,000		2,065,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	65,000					65,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,648,129					2,648,129
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	211,931					211,931
		ALT US 19/SR 595 FROM PARK ST N TO BELLEAIR RD	435909-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
		ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTY CLUB CT	437710-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088736	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,456,207					1,456,207
		ALT US 19/SR 595/N PINELLAS AVE FROM OSCAR HILL RD TO DIXIE HWY	441441-2	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	104,800					104,800
		ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE	437636-1	RESURFACING	52	CONST CONTRACT	55150200	088736	PRELIMINARY ENGR CONSULT	Federal	670,489					670,489
		ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N	436485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	Federal	5,088,598					5,088,598
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,066,755					2,066,755
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	626,067					626,067
		ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI	437624-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	22,911					22,911
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	476,456					476,456
					72	CONST SUP CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,843,091					1,843,091
		ASSET MAINTENANCE PINELLAS COUNTY	432895-1	ROUTINE MAINTENANCE	72	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,852,841					2,852,841
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	439,047					439,047
		BRIDGE DECK REHABILITATION PINELLAS CO VARIOUS LOCATIONS	438786-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,699,544	4,849,772	4,800,000	4,800,000	4,800,000	23,949,316
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	184,621	92,310	200,000	200,000	200,000	876,531
		BRIDGE PAINTING PROJECT PINELLAS COUNTY VARIOUS LOCATIONS	437519-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	314,453					314,453
					62	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%	31,446					31,446
					62	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%	1,708,508				</	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PINELLAS	HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD I-75/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG	424544-7 436678-1	SIDEWALK ITS COMMUNICATION SYSTEM	06 54	CONST SUP OTHER AGENCY CONST GRANT	55150200 55150200	088718 088716	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR	Federal State 100%	100,741 1,800,000					100,741 1,800,000
		I-175/SR 594 FROM END OF BROOKER CREEK BRIDGE TO W END OF BRIDGE #168	444422-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,800,000					1,800,000
		I-275 (HOWARD FRKL) FROM N OF SR887(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	52	CONST SUP CONSULTANT PE CONSULTANT CONST CONTRACT	55150200 55150200 55150200	088718 088849 088799	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION	State 100% Federal Federal	71,599 7,846,825 188,098,207					71,599 7,846,825 188,098,207
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	235,751,639					235,751,639
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	SIB	168,837,989					168,837,989
					53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	State 100%	24,671,149					24,671,149
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	147,622,219					147,622,219
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,147,852			2,000,000		2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,312,638					42,312,638
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	628,586					628,586
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline	689,554					689,554
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
		I-275 (SR 93) FROM 54TH AVE S TO S OF ROOSEVELT BLVD	424501-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000				3,000,000	5,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			3,295,686	10,548,414	5,000,000	18,844,100
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,356,000	2,000,000		3,356,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		2,000,000				2,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,224,800			2,224,800
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				150,912,354		150,912,354
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				109,203,742		109,203,742
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				6,569,800		6,569,800
		I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		800,000	200,000			2,300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,460,382
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,800,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,000
		I-275 (SR 93) LIGHT POLES REPAIR	442752-1	EMERGENCY OPERATIONS	88	OPERATIONS SERVICES	55100100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpline						2,732
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	SERVICE PATROL/OPS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						125,000
		I-275 SB OVER 31ST ST S BRIDGE # 150149	443842-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,248,269
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						4,248,269
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						509,793
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						262,201
		I-275 SKYWAY BRIDGE FROM SOUTHERN END TO NORTHERN END	443531-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						22,798
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						300,000
		I-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY	439553-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline						5,686,200
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Tumpline						682,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline						76,001
		I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY	432270-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline						7,739
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline						133,000
		I-275(SR93)&(SR19)&(SR55) PINELLAS COUNTY VARIOUS LOCATIONS	437805-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,213,218
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						257,058
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,500,000
		I-275/SR 93 BUS ON SHOULDER	443684-1	TRANSIT IMPROVEMENT	52	CONST CONTRACT	55150200	088774	PUBLIC TRANSIT DEVRGRANTS	External						0
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						178,415
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	External						0
		I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60	422904-9	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						365,692
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						29,255
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Tumpline						300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline						4,023,452
		I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP	440361-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline						482,814
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline						273,329
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline						21,866
		I-375/SR 595 FR E END OF 5TH AVE N BR #128 TO W END OF CSX4TH BR #158	444423-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						699,989
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						55,999
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS	439829-8	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						776,760
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,627,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						196,812
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS.	439829-5	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,194,544
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						414,198
		MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS	432434-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,696
		MOVABLE BRIDGE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	439565-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,309,426
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						561,216
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						487,692
		OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAVVIEW TO RACE TRACK	415738-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,923,896
					68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						13,447
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						144,292
		PINELLAS COUNTY BEARING PAD REPAIRS VARIOUS LOCATIONS	443833-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						782,830
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						93,940
		PINELLAS COUNTY DECK REPAIR AT VARIOUS LOCATIONS	441468-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						3,709,705
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						370,971
		PINELLAS COUNTY FY 2018/2019-2019/2020 UPWP	439338-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						1,379,981
		PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP	439339-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						2,895,926
		PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP	439338-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						2,222,963
		PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPORT PLANNING CONSULT	Federal						600,000
					12	PLANNING CONSULTANT	55100100	088704	TRANSPORT PLANNING CONSULT	Federal						148,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal						280,760
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						35,095
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						36,003
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						37,083
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						38,195
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						40,151
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						186,527
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,196,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						263,556
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,571,298
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						445,704
		PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	440093-3	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						293,627
					34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PINELLAS	SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR	437626-1	RESURFACING	C1	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	408,425					408,425
		SR 586/CURLEW RD FM E OF FISHER RD TO E OF TALLEY DR/69TH ST	436486-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-1	RESURFACING	C2	CONST CONTRACT	55150200	088797	RESURFACING	Federal	41,768					41,768
					C2	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,164					4,164
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,111,293					1,111,293
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,631,074				5,631,074
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD.	441657-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,486					450,486
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	439,549					439,549
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	35,164					35,164
		SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	38,703					38,703
		SR 595/N MYRTLE AVE AT RR CROSSING 62815-N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	256,416					256,416
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				5,555		5,555
		SR 60 (COURTNEY CAMPBELL CSWY)	440306-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	323,480					323,480
		SR 60 AT MEMORIAL CAUSEWAY BRIDGE	442693-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	36,426					36,426
		SR 60(CAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					6,546,206	6,546,206
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					470,468	470,468
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,514		11,514
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	174					174
										Toll/Turnpike	161,018					161,018
		SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55)	434839-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,317					74,317
		SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S	441652-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	878,868					878,868
					52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike		3,143,578				3,143,578
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		251,486				251,486
		SR 682/PINELLAS BAYWAY FROM SR 699 GULF BLVD TO TOLL PLAZA	439525-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	115,271					115,271
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,222					9,222
		SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD	420600-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	16,641					16,641
		SR 687/3RD ST FROM 5TH AVE S TO S AVE N	437807-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	96,644					96,644
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		SR 687/4TH STREET N FROM NORTH OF 119TH AVE TO SOUTH OF I-275/SR 93	430500-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	137,912					137,912
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds			3,724,209			3,724,209
										State 100%			3,724,209			3,724,209
										R/W and Bridge Bonds	297,938					297,938
										State 100%	297,937					297,937
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	449,013					449,013
		SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS ONL TO WILD ACRES RD	409155-1	ADD LANES & REHABILITATE PMINT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	599,861					599,861
		SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PMINT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	220,358					220,358
		SR 693/66TH ST FROM 30TH AVE N TO 58TH AVE N	437643-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,650,861					1,650,861
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	137,804					137,804
		SR 693/66TH ST N FROM S OF SR 688/ULMERTON RD TO S OF 138TH AVE N	440245-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,914,664					1,914,664
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,170					153,170
		SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH	256993-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	23,090					23,090
		SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE S FRONTAGE RD	441650-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,994,006		3,994,006
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				319,520		319,520
		SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	76,472					76,472
					C8	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	Federal	77,900					77,900
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				695,738		695,738
										State 100%	574,262			564,262		574,262
		SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE	439526-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000	1,151,808				1,151,808
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		92,145				92,145
		SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD	436697-1	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	764,692					764,692
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	152,939					152,939
		SR679/PINELLAS BAYWAY FM N OF BRIDGE 150243 TO N OF MADEIRA CIR	440244-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,416,851					1,416,851
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				753,868		753,868
										Toll/Turnpike				4,133,100		4,133,100
		SR679/PINELLAS BAYWAY FM N OF TOLL BOOTH TO N OF MADEIRA CIR.	440244-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				390,958		390,958
					52	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				367,548		367,548
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB	441913-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%		750,000		29,404		750,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB.	440719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,000					750,000
										State 100%	750,000					750,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AVRON EXPANSION SEPARATION	436794-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	4,500,000					4,500,000
										Local	4,500,000					4,500,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING	440571-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			75,000			75,000
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,350,000					1,350,000
					43	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	75,000					75,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.	444471-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			2,922,051			2,922,051
										Federal	4,000,000					4,000,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22	438529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			8,360,000			8,360,000
										Federal	200,000					200,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TAXIWAY T EXPANSION.	440565-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000
										Federal	3,600,000					3,600,000
										Local	200,000					200,000
		ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE	443928-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					1,000,000	
					12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local				2,817,140		2,817,140
		ST PETERSBURG GREATER DOWNTOWN AREA NETWORK ANALYSIS	444332-1	TRAFFIC ENGINEERING STUDY	38	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	305,371					305,371
		STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR	437736-2	SIDEWALK	18	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	405,652					405,652
		SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #159008	439516-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,623,82			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PINELLAS	US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITANNY PARK BLVD	434807-1	RESURFACING	52	CONST CONTRACT	55150200	088777	RESURFACING	Federal	5,872					5,872
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	1,122,193					1,122,193
		US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	433796-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				11,894,300		11,894,300
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				200,000		200,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				993,800		993,800
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		US 19 FRONTAGE ROADS FROM S 49TH ST TO N OF SR 580	444052-1	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	800,000					800,000
		US 19(SR 55) FROM N OF ANCLOTE RIVER BRIDGE TO S OF BRITANNY PARK BLVD	434807-3	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		950,000				950,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				667,302		667,302
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				53,385		53,385
		US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N	435914-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088777	PRELIMINARY ENGR CONSULT	Federal	2,762,923					2,762,923
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				2,166,799		2,166,799
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				250,470		250,470
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				1,000,000		1,000,000
		US 19/SR 55 FROM CYPRESS ST TO PINELLAS TRAIL	444424-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	749,988					749,988
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	59,999					59,999
		US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD	256881-5	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,142,547					5,142,547
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	411,404					411,404
		US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N	440246-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	142,863					142,863
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,426,754					3,426,754
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			12,474,826			12,474,826
		US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N.	440246-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				997,986		997,986
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,402,466		1,402,466
		US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 30TH AVE S	440246-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				112,197		112,197
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				510,996		510,996
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				40,880		40,880
		US 19/SR55/34TH ST N FROM N OF 44TH AVE N TO N OF PARK BLVD	437625-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	289,126					289,126
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%				4,245,683		4,245,683
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				362,785		362,785
		US 92/SR 603/GANDY BLVD FROM E OF 4TH ST TO W OF GANDY BRIDGE	256931-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				418,337		418,337
										State 100%				5,265,363		5,265,363
		US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 6TH AVE S	437807-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			906,879			906,879
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,655,521		1,655,521
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				132,441		132,441
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,028,256		4,028,256
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				322,260		322,260
	08	W BAY DR/PINELLAS TR GATEWAY FR S OF WASHINGTON AV SW TO PINE VISTA DR	434496-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,647					13,647
		AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT	442627-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	450,000					450,000
		CONNECTED VEHICLE DEPLOYMENT RESEARCH PLAN STUDY	442627-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	250,000					250,000
		UPGRADE SIGNS BEACHLINE EAST(SR528) MP35-4-5.7, & SR407, BREVARD CNTY	443567-1	OVERHEAD SIGNING	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	207,934					207,934
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	2,079,344					2,079,344
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	207,934					207,934
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	51,983					51,983
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	300,000					300,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				881,687		881,687
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				114,618		114,618
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				22,042		22,042
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				4,171,388		4,171,388
		ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	443956-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				45,092,697		45,092,697
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				5,862,050		5,862,050
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				1,127,317		1,127,317
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				300,000		300,000
		DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	443612-1	OVERHEAD SIGNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	300,000					300,000
		DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY	442822-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100100	088041	G/MAJOR DISASTERS - WP	Federal	4,125					4,125
		DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	443901-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	227,198					227,198
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	34,500					34,500
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	5,750					5,750
		EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	437224-2	ADD ADJUXILIARY LANE(S)	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	200,000					200,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		1,490,566				1,490,566
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		193,773				193,773
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		37,264				37,264
		HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	443882-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				500,000		500,000
		HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	436729-5	LIGHTING	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	100,000	100,000	100,000	100,000	100,000	500,000
		HOLLYWOOD BLVD / TPK (SR620 / SR91) INTCHG MODIFICATION (MP 49)	460699-1	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				150,000		150,000
		1-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	435765-1	TOLL PLAZA	72	MAINT SERVICES	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	10,000	10,000	10,000	10,000	10,000	50,000
		1-595 EXPRESS LANES TOLL OPERATIONS	435791-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55100100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	120,000	120,000	120,000	120,000	120,000	600,000
		1-76 EXPRESS TOLL OPERATIONS BROWARD COUNTY	435411-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55100100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	100,000	100,000	100,000	100,000	100,000	500,000
		OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)	443955-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				1,000		1,000
		EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG	444010-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				2,500,000		2,500,000
		PO&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	435761-3	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				2,000,000		2,000,000
		PO&E WIDEN TPK FROM I-95 TO WILES RD (8 TO 10 LNS) (MP 53-70)	442124-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	150,000					150,000
		REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	442613-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	240,000					240,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	28,800					28,800
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	9,600					9,600
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	1,000,000					1,000,000
		RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	442062-1	RESUR												

BD	Name	Item Description	Item	Work Mkt Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
08	BROWARD	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)/W/EXP	437155-1	ADD LANES & RECONSTRUCT	53	CONST CONSTRUCT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				203,222,862	203,222,862	
					53	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					10,840,000	10,840,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					150,000	150,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				18,290,057	18,290,057	
					62	PRELIMINARY ENGR CONSULT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				5,080,571	5,080,571	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		500,000				500,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		1,000				1,000
					C8	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000				1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000				1,000
					C2	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	500,000			1,500,000	4,000,000
		WIDEN TPK ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO10LANES) W/EL	406150-1	ADD LANES & RECONSTRUCT	53	CONST CONSTRUCT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					1,500,000	1,500,000
					53	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					3,306,400	3,306,400
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					150,000	150,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
					C2	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
					32	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				150,000		
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,100,000	500,000			1,500,000	5,100,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,800,000	2,500,000				5,300,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		400,000				400,000
		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)/W/EXP	406095-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088777	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		1,000				781,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,003,316				4,996,900	7,999,216
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					280,000	280,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		260,055		1,104,104		1,364,159
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						58,018,659
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			12,000,000			12,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					5,238,832	5,238,832
					62	PRELIMINARY ENGR CONSULT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					1,455,509	1,455,509
					62	PRELIMINARY ENGR CONSULT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,000,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						400,000
		SUNCOAST PARKWAY 2 - HERNANDO CIL TO SOUTH OF W GROVER CLEVELAND BLVD	405270-3	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,000				1,000
					62	CONST SUP CONSULTANT	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		1,800,000				1,800,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					82,080	82,080
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					109,700	109,700
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					1,000	1,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					35,000	35,000
					42	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					1,000	1,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					1,000	1,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					1,000	1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local					135	135
		SR 23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						774,536
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				4,140,000		4,140,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						2,536,152
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,640,000	1,645,000	1,650,000	1,660,000	1,660,000	8,255,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	73,220	73,220	73,220	73,220	73,220	366,100
					92	MAINT CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	550,000	550,000		550,000		2,750,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike			750,000		750,000	1,500,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%		2,672				2,672
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	12,120					12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	551,000	550,000	600,000	600,000	600,000	2,801,000
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	413883-3	NEW ROAD CONSTRUCTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%		1,528				1,528
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	110,000	110,000	110,000	110,000	110,000	446,280
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000	900,000	900,000	900,000	900,000	3,600,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		10,928,300				10,928,300
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,000,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	611,999	620,000	630,000	640,000	650,000	3,151,999
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		1,000				1,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
		SR23 FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422938-7	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						190,730,499
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						3,500,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						750,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						16,145,444
					62	PRELIMINARY ENGR CONSULT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						9,265,047
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000	43,600,000	43,600,000	43,600,000	43,600,000	174,401,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	27,001,000	27,000,000	27,000,000	27,000,000	27,000,000	135,001,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	701,000	700,000	700,000	700,000	700,000	3,501,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	45,000	45,000	45,000	45,000	45,000	225,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike						3,000,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	27,001,000	27,000,000	27,000,000	27,000,000	27,000,000	135,001,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	701,000	700,000	700,000	700,000	700,000	3,501,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	45,000	45,000	45,000	45,000	45,000	225,000
					82	OPERATIONS CONSULTANT</										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
08	LAKE	SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY WEKIVA TOLL FACILITIES MAINTENANCE WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4T0RLNS) WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4T08 LNS)	440295-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			1,356,159			1,356,159
			439168-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpline	5,016	5,016	5,016	5,016	5,016	25,080
			435788-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		1,022,700				1,022,700
			435788-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	1,800,000					1,800,000
				ROW CONSULTANT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	100,000	100,000				200,000
				ROW PURCHASE	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline		2,000,000	864,400			2,864,400
				ROW SERVICES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	150,000	85,200	50,000			285,200
				CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline				227,673,816		227,673,816
				CONST PURCHASE	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline					2,650,000	2,650,000
				CONST UTILITY	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline					2,450,000	2,450,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline					20,732,416	20,732,416
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline					5,759,005	5,759,005
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	1,000	1,200,000				1,201,000
				ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	1,000					1,000
				ROW CONSULTANT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	150,027					150,027
				ROW PURCHASE	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	7,669,297					7,669,297
				ROW RELOCATE	45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	35,000					35,000
				ROW SERVICES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	29,949					29,949
				CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		103,069,783				103,069,783
				CONST UTILITY	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		20,000				20,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline						9,276,280
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			2,576,744			2,576,744
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	1,001,000					1,001,000
				ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	840,000					840,000
				PE CONSULTANT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		1,290,000				18,702,177
				ROW CONSULTANT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline			180,000			180,000
				ROW PURCHASE	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline				4,020,200		4,020,200
				ROW SERVICES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline					256,700	256,700
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		360,000				360,000
				ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		700,000				700,000
				PE CONSULTANT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			225,000			225,000
MIAMI-DADE	BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23)	INTERSECTION IMPROVEMENT	427146-5		52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	225,000					225,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline						98,888
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline						19,016
								088041	GA-MJOR DISASTERS - WP	Federal	22,850					22,850
			419755-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	CONSTRUCT INSPECT CONSULT	Toll/Tumpline		1,000				1,000
			415462-9	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		3,483,937				3,483,937
			441067-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline		418,952				418,952
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		125,251				125,251
								088799	BRIDGE CONSTRUCTION	Toll/Tumpline		8,358,706				8,358,706
					52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			772,287			772,287
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				214,524		214,524
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	25,750					25,750
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	8,990,223	1,000,000				9,990,223
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	854,363	200,000				1,054,363
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline		300,000				1,046,368
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		43,489,375				43,489,375
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpline		2,200,000				2,200,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			2,200,000			4,232,159
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				1,116,144		1,116,144
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		25,920,901				25,920,901
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpline		800,000				800,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			3,459,320			3,459,320
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				665,254		665,254
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	335,350					335,350
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	68,704					68,704
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		94,565,787				94,565,787
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	20,000	200,000				220,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			9,486,094			9,486,094
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				2,638,073		2,638,073
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	500,000					500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline		21,288,512				21,288,512
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				532,213		532,213
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	50,000					50,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			1,350,000			1,350,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				1,500,000		1,500,000
					443802-3	MISCELLANEOUS CONSTRUCTION	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpline		1,129,727				1,129,727
					443307-1	BRIDGE - PAINTING	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline		338,919				338,919
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			28,243			28,243
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpline	502,572					502,572
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		84,000				84,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			150,771			150,771
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		20,520				20,520
					443802-1	MISCELLANEOUS CONSTRUCTION	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	2,614,937					2,614,937
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		27,535,287				27,535,287
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline		3,579,587				3,579,587
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			688,382			688,382
					443790-1	INTERCHANGE (NEW)	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	9,755,739					9,755,739
					52	CONST CONTRACT	55180100	088716	TOLL OPERATION CONTRACTS	Toll/Tumpline	100,000	100,000	100,000	100,000	100,000	500,000
					435412-1	TOLL COLLECTION	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpline		500,000				500,000
					424933-1	TOLL COLLECTION	55180100	088716	TOLL OPERATION CONTRACTS	Toll/Tumpline		500,000				500,000
					443800-1	REST AREA	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		1,835,332				1,835,332
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline		238,593				238,593
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			45,882			45,882
					416903-1	ROUTINE MAINTENANCE	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpline	257,633					257,633

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
08	MIAMI-DADE	WIDEN HEFT FROM SR388 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC EXP)	435543-1	ADD LANES & RECONSTRUCT	56	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpline		9,000,716				9,000,716
					57	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	1,000					1,000
					52	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	800,000					800,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	3,405,805	450,000				3,855,805
		WIDEN HEFT-N OF CAMPBELL DR TO N OF TALLAHASSEE RD (MP4-6)(4T06 W/EL)	444111-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline				37,836,269		37,836,269
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline				37,836,267		3,783,627
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				945,907		945,907
					52	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline				1,000		1,000
		WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6T010 LANS W/EXP LANES	435542-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	199,350,690					199,350,690
					53	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpline		5,400,000				5,400,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			6,852,265		400,000	7,252,265
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	6,397,200	400,000		1,000,000		7,797,200
		WIDEN HEFT(SR521) US-1/SOUTH OF PALM DR TO CAMPBELL DR(MP34-34.4LNS)	439545-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline					73,183,488	73,183,488
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline					7,316,397	7,316,397
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline					1,828,599	1,828,599
					52	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline					200,000	200,000
	OKALOOSA	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	415365-6	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	40,000	40,000	40,000	40,000	40,000	200,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpline	41,643	41,643	41,643	41,643	41,643	208,215
					62	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpline	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	5,800,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	254,598					254,598
	OKEECHOBEE	MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	416812-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	33,100					33,100
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	6,500					6,500
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	50,000					50,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	13,828,854	13,650,000				27,478,854
	ORANGE	COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520	440314-2	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline	177,681	2,500,000	580,000			3,257,681
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	1,000,000	85,270,900				86,270,900
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline	1,000	2,500,000	3,621,000			6,122,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline		6,500,000	4,636,700			11,136,700
		DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY	419752-1	EMERGENCY OPERATIONS	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		5,000,000				5,000,000
					C2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	15,200		1,750,000			1,750,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	932,128					932,128
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			10,076,305			10,076,305
		EXPRESS LANE IMPLEMENTATION ON TPK (SR 91) FROM MP 249 TO MP 260	433663-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			1,309,919			1,309,919
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			251,908			251,908
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	4,500,000	1,500,000				6,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	1,000,000					1,000,000
		NEW BEACHLINE XWAY (SR 528) INTCHNG NEAR MP 6 (EAST OF TPK)	444979-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	13,100,000	12,500,000				25,600,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			100,000			100,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline			80,000			80,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline			11,110,600			11,110,600
		PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	438548-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline						524,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			8,449,297			8,449,297
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			1,772,129			1,772,129
					52	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			147,677			147,677
		PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)	444006-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline		4,000,000				4,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	6,500,000					6,500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		3,293,610				3,293,610
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	2,541,000					2,541,000
		RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	439457-5	RESURFACING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			9,786,327			9,786,327
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			2,675,673			2,675,673
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			558,000			558,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	17,231,978					17,231,978
		RESURFACE TURNPIKE MAINLINE ORANGE COUNTY MP 259.9 TO MP 265.3	440293-1	RESURFACING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			2,274,671			2,274,671
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			473,889			473,889
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	1,395,302					1,395,302
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			13,606,014			13,606,014
		RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11	440290-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			1,508,321			1,508,321
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline			377,080			377,080
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	20,000					20,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline		2,460,517				2,460,517
		SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR509(MP267B) INTCHGS	439457-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			746,045			746,045
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	1,723,614					1,723,614
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			1,476,153			1,476,153
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline	400,000					400,000
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 259.9-MP 265.3	440293-2	GUARDRAIL	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpline			500,000			500,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpline			25,000			25,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			32,800,000			32,800,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline			17,550,498			17,550,498
		RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8	439478-1	RESURFACING	53	CONST PURCHASE	55180100	088716	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpline				1,550,000		1,550,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpline	7,000,000					7,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpline			5,035,049			5,035,049
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpline						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
08	OSCEOLA	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	441224-2	INTERCHANGE IMPROVEMENT	53	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike			57,539,046			57,539,046
					63	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumppike			2,000,000			2,000,000
					52	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			5,793,904			5,793,904
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			1,448,475			1,448,475
		PAINT BRIDGES ON SOUTHERN CONNECTOR (820156, 920157, 920169)	428971-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088795	BRIDGE CONSTRUCTION	Toll/Tumppike	2,228,969		2,228,969			2,228,969
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,070,800			1,070,800
		RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	441718-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	89,233					89,233
					62	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumppike	2,732,872		22,974,048			22,974,048
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			2,954,235			2,954,235
		RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	441719-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike		2,716,551				2,716,551
					62	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumppike			23,061,225			23,061,225
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			2,936,592			2,936,592
		RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76	436516-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumppike	4,988,888					4,988,888
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	727,517		727,517			727,517
		RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	440700-1	RESURFACING	52	CONST CONTRACT	55180100	088797	PRELIMINARY ENGR CONSULT	Toll/Tumppike	151,566					151,566
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike		17,617,021				17,617,021
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			2,322,429			2,322,429
		RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	440289-1	RESURFACING	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	21,600					21,600
					62	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,249,407					1,249,407
					62	CONST SUP CONSULTANT	55180100	088797	RESURFACING	Toll/Tumppike			13,772,279			13,772,279
		ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76 SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	436516-3	GUARDRAIL SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,450,348			1,450,348
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			372,587			372,587
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)	441719-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	1,451,409					1,451,409
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			501,000			501,000
		SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 9 TO MP 5.3	440289-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike			1,460,442			1,460,442
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,718,497			1,718,497
		TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	443879-1	REST AREA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	4,039,276					4,039,276
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,293,160			1,293,160
		WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8)	441224-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,366,000					1,366,000
					62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike		11,966,711				11,966,711
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			1,558,272			1,558,272
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			299,668			299,668
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			6,600,000			6,600,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			250,000			250,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			100,000			100,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			500,000			500,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			83,100			83,100
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			125,000			125,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			600,000			600,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			2,475,000			2,475,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			150,000			150,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			61,000			61,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			1,000			1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			94,500			94,500
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			220,616,344			220,616,344
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			6,900,000			6,900,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			10,000,000			10,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			20,642,968			20,642,968
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			5,734,157			5,734,157
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,000			1,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			1,000			1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,000			1,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			7,852			7,852
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			49,274,863			49,274,863
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			3,049,284			3,049,284
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			90,000			90,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			1,000			1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			1,000			1,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			228,311			228,311
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			350,000			350,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			350,000			350,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			350,000			350,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			350,000			350,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			350,000			350,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			350,000			350,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike			350,000			350,000
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike			350,000			350,000

08	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
PINELLAS	POLK	PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	50,000	50,000	50,000	50,000	50,000	250,000
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumppike	52,143	52,143	52,143	52,143	52,143	260,715
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumppike	821,000	821,000	821,000	821,000	821,000	4,105,000
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumppike	1,007,000	1,007,000	1,007,000	1,007,000	1,007,000	5,035,000
		ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PARKWAY MP 0 TO MP 18	440851-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	42,266,703					42,266,703
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike		15,600,000				15,600,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	5,494,671					5,494,671
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,056,667					1,056,667
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,000,000					1,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Local	200,000	200,000				200,000
		CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	440897-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	700,000					700,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike						20,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Local						93,986
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local						20,000
					44	ROW GRANT	55180100	088862	LOCAL TRANSPORTATION PROJ	State 100%						93,986
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local						26,417,700
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Local						500,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	658,316					658,316
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	400,000					400,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	1,000	675,000				676,000
		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 80	440897-3	NEW ROAD CONSTRUCTION	34	PE GRANT	55180100	088862	LOCAL TRANSPORTATION PROJ	Toll/Tumppike	2,600,000					2,600,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Local	1,000					1,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,374,397					4,374,397
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumppike	300,000					300,000
					44	ROW GRANT	55180100	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,500,000					2,500,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,000	3,107,000				3,108,000
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Local	714,401					714,401
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	65,000					65,000
					57	CONST RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	600,000					600,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	1,000					1,000
		DISASTER RECOVERY FOR HURRICANE IRMA IN POLK COUNTY HIGHWAY LIGHTING - POLK PKWY (SR 570)	420597-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	24,575					24,575
		PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	431123-2	BRIDGE - PAINTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumppike	300,000	300,000	300,000	300,000	300,000	1,500,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	35,000					35,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	1,272,567					1,272,567
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	100,035					100,035
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	26,325					26,325
					57	CONST RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	3,984,347					3,984,347
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	360,000					360,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	390,989					390,989
					57	CONST RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	96,876					96,876
		PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR80	440897-4	PD&E/MO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,000					1,000
		POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21)	435601-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	1,000					1,000
		RESURFACING POLK PKWY, MP 0-8	436520-1	RESURFACING	57	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumppike	16,389,286					16,389,286
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	10,000					10,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	2,199,148					2,199,148
					57	CONST RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	458,160					458,160
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	9,598,450					9,598,450
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumppike	1,264,073					1,264,073
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	128,724					128,724
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	1,803,919					1,803,919
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	900					900
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumppike	100,000					100,000
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumppike	27,900					27,900
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	119,256,920					119,256,920
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	11,925,693					11,925,693
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	2,981,423					2,981,423
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	26,976,260					26,976,260
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	2,697,626					2,697,626
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	674,406					674,406
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	437300-8	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumppike	1,501,000	3,500,000	4,500,000	5,000,000	5,500,000	20,001,000
		SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumppike	7,237,433					7,237,433
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumppike	36,567					36,567
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	162,057					162,057
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	108,231					108,231
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumppike	356,000	355,000	355,000	355,000	355,000	1,776,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumppike	101,000	100,000	100,000	100,000	100,000	501,000
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	731,668					731,668
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumppike	55,500					55,500
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumppike	219,836					219,836
		SUNTRAX TOLL FACILITIES	437300-2	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumppike	161,059					161,059
		SUNTRAX TOLL FACILITY OPERATIONS	437300-3	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumppike	50,691,155					50,691,155
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	3,050,000					3,050,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	6,047,439					6,047,439
					57	CONST RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	756,175					756,175
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	143,150					143,150
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumppike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumppike	40,000	40,000	40,000	40,000	40,000	200,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumppike	40,143	40,143	40,143	40,143	40,143	200,715
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumppike	582,973	582,000	582,000	582,000	582,000	2,910,973
		DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	419753-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	127,250					127,250
		PAINT BRIDGES ON SEMINOLE XWAY (SR 417)	435730-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumppike	150,000	150,000	150,000	150,000	150,000	750,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumppike	3,049,687					3,049,687
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumppike	914,905					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
08	SUMTER	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	441717-1	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,842,179					2,842,179
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	546,572					546,572
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)	441717-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,550,008				1,550,008
		THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP209)	406110-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	317,386					317,386
		WIDEN TPK LAKE/SUMTER CL TO US301 INTCHG (MP297.9-306.3)(4TOLNS)	435781-1	ADD LANES & RECONSTRUCT	42	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	13,411,020					13,411,020
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			80,000			80,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			1,786,800			1,786,800
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			114,100			114,100
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				900,000		900,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		40,000				40,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		35,000				35,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		3,001,050	1,125,000			4,126,050
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				140,000		140,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				3,127,000		3,127,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				199,600		199,600
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		100,000				100,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		475,000				475,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,050,000				1,050,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000	7,000	8,000	8,000	8,000	36,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,565,000				5,565,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	233,072					233,072
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	218,007					218,007
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	225,000	225,000	225,000	225,000	250,000	1,150,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	103,000	103,000	103,000	508,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,253,262					4,253,262
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			42,532,623			42,532,623
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				18,230,000		18,230,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,103,914					5,103,914
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,063,315				1,063,315
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	650,000					650,000
					32	PE CONSULTANT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,490,005				5,490,005
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike				1,720,000		1,720,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		658,800				658,800
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		137,250				137,250
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,951,677					2,951,677
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	80,000					80,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	15,700,000					15,700,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,450,000				1,450,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			15,632,731			15,632,731
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				5,160,000		5,160,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,735,363		1,735,363
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		361,534				361,534
								088849	PRELIMINARY ENGR CONSULT	State 100%						385,574
					22	PDAE CONSULTANT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	389,574					389,574
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	77,000	79,000	79,000	79,000	80,000	392,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	301,000	301,000	301,000	310,000	310,000	1,523,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,270,000	2,010,000	2,010,000	2,010,000	2,010,000	10,570,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,848,976	1,848,976	1,848,976	1,848,976	1,848,976	9,344,880
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,118,385	3,273,621	2,836,736	3,200,000	3,200,000	15,627,742
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,472,664	1,084,780	2,500,000	2,500,000	2,500,000	11,087,444
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,138,480	5,000,000	5,000,000	5,000,000	5,000,000	22,138,480
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,940	2,800	2,800	2,800	2,800	14,140
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	265,000	265,000	265,000	273,000	273,000	1,341,000
					22	PDAE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	380,000	400,000	400,000	400,000	400,000	1,980,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,080,420	2,245,420	1,165,000	1,165,000	1,165,000	6,820,840
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,232,000	1,232,000	1,385,000	1,385,000	1,385,000	6,616,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	92,500					92,500
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	282,000	282,000	282,000	300,000	300,000	1,476,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,800,000	2,292,746				7,292,746
					72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike	4,600,000					4,600,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	807,487	440,000	440,000	440,000	480,000	2,607,487
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	214,200	214,200	214,200	221,000	221,000	1,084,600
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,003,667	1,000,000	1,000,000	1,000,000	1,000,000	8,003,667
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	30,000					30,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,006,000	12,100,162	14,145,737	22,022,247	11,062,975	84,367,149
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	31,422,598	21,907,948	34,212,367	26,485,777	22,139,863	136,528,463
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	2,201,000	1,200,000	3,200,000	3,200,000	3,200,000	13,001,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,699,807	5,092,300	9,747,985	17,650,000	7,800,000	46,990,092
					72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,013,131	3,157,261	3,511,376	3,612,416	4,130,916	15,425,100
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,054,547	2,692,380	303,990	2,486,128	2,055,996	8,593,039
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	4,195,490	57,897	2,350,000	1,137,286	2,350,000	10,090,673
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local	740,041					740,041
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	2,726,568	250,000	250,000	250,000	250,000	3,726,568
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	1,501,000	1,500,000	1,500,000	500,000	500,000	5,501,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	5,980,321	6,362,050	2,100,000	100,000	100,000	14,642,371
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,500,000	4,500,000	5,500,000	500,000	500,000	12,500,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,000,000	1,0				

08	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
TURNPIKE		INSURANCE ADVISOR - RISK ANALYSIS	437359-1	RESEARCH	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ITS RENEWAL AND REPLACEMENT PROGRAM BOX	435512-2	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
		ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX	435512-3	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		LANDSCAPE MAINTENANCE E FOR HEFT, SAWGRASS, AND ZONE 1	122641-1	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	620,126	638,000	638,000	638,000	667,000	3,191,126
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	145,000	145,000	145,000	145,000	145,000	725,000
		LANDSCAPING TURNPIKEWIDE	190778-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000					100,000
			190778-5	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	600,000	700,000	300,000	300,000	300,000	2,200,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,547,376	6,137,664	11,461,468	7,000,000	2,000,000	31,146,508
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,100,000	572,400	614,737	750,000	750,000	3,787,137
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438143-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIGHTING MAINTENANCE MP 0 - MP 100	192683-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	700,000	700,000	700,000	722,000	722,000	3,544,000
		LIGHTING MAINTENANCE SAWGRASS	192768-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	135,000	135,000	135,000	139,000	139,000	683,000
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413679-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	90,000	95,000	95,000	95,000	95,000	470,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	438021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
		MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
		MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	692,511	692,511	658,000	800,000	800,000	3,843,022
		MECHANICAL SWEEPING - HEFT (SR821)	192910-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	445,076	458,000	458,000	458,000	472,000	2,291,076
		MECHANICAL SWEEPING - TPK MP 0X-73	192910-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	189,750	195,000	195,000	195,000	201,000	975,750
		MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR868)	192910-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	283,790	292,000	292,000	292,000	301,000	1,460,790
		MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5	192851-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	309,000	309,000	1,516,000
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	415,000	420,000	420,000	420,000	420,000	2,095,000
		MICROWAVE TOWERS CONSTRUCTION	431987-1	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	191,150					191,150
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,141,000	455,000				2,596,000
					51	PE CONSULTANT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	109,000	109,000	102,000	102,000	102,000	524,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,141,000	455,000				2,596,000
		MISCELLANEOUS SURVEY TURNPIKEWIDE	190747-5	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		MITIGATION MAINTENANCE FOR ZONES 1 & 2	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	121,785	160,000	160,000	160,000	160,000	761,785
		MOBILIZATION OF TRAFFIC SIGNAL SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000	900,000	900,000	900,000	900,000	4,500,000
		MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR868)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	212,493	256,000	256,000	256,000	265,000	1,245,493
		MOWING & LITTER REMOVAL MP 0 - 46.5	460605-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	381,746	381,746	393,000	393,000	393,000	1,942,492
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	247,503	258,000	258,000	258,000	265,000	1,286,503
		MOWING & LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	236,000	239,000	239,000	239,000	238,000	1,181,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE - CONTINGENCY	445771-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		57,500,000	100,000,000	104,200,000	105,900,000	367,600,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCOSES)	445744-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSPLANNING CONSULT	State 100%	2,250,000					2,250,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCOSES) ROW	445744-3	RIGHT-OF-WAY ACTIVITIES	43	ROW CONSULTANT	55180100	088863	RIGHT-OF-WAY SUPPORT	State 100%	250,000					250,000
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,112	3,189	3,269			9,570
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	251,529	280,777	280,777	280,777	280,777	1,374,637
		NEW DMS SIGN INSTALLATIONS AT SOUTHERN SERVICE PLAZAS (MP 18 - 185.5)	443878-1	DYNAMIC MESSAGE SIGN	52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000					2,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,076,200					3,076,200
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	895,421					895,421
					51	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	172,136					172,136
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,246,064					1,246,064
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	199,030					199,030
					51	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	38,275					38,275
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	65,000	65,000	65,000	70,000	70,000	335,000
		PAINTING OF CONCRETE STRUCTURES - TURNPIKE WIDE	439006-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000	150,000	100,000	125,000	130,000	655,000
		PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		PAVEMENT MARKINGS - HEFT (SR821)	405850-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	103,282	108,000	108,000	108,000	111,000	538,282
		PAVEMENT MARKINGS - SAWGRASS XWAY & TPK MP 0X-100	405850-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	201,605	207,000	207,000	207,000	214,000	1,036,605
		PDE&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.5)	423743-3	PDE&E STUDY	22	PDE&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			3,000,000			3,000,000
		PDE&E FOR WIDEN TPK FROM N OF SR60 TO N OF SR60 (MP 152 - 193)	423743-2	PDE&E STUDY	22	PDE&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,786,600				1,786,600
										Toll/Turnpike	2,213,400					2,213,400
																500,000
																500,000
		PDE&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152)	423374-1	PDE&E STUDY	22	PDE&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
		PDE&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE)	423374-2	PDE&E STUDY	22	PDE&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
		PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
		PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		PLUMBING MP 218 TO 262.9	192655-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000					200,000
		POND AND CANAL MAINTENANCE - ZONE 1	434365-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	302,100	302,100	311,000	311,000	311,000	1,537,200
		POWER SYSTEM HARDENING FOR ITS INFRASTRUCTURE	444													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
08	TURNPIKE	SOUND WALL PRESSURE CLEANING - ZONE 1	437458-1	ROUTINE MAINTENANCE	32	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	73,930	100,000	100,000	100,000	125,000	468,930
		SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS	435605-7	DYNAMIC MESSAGE SIGN	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
					72	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	8,075,896					8,075,896
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,117,058					1,117,058
		SOUTHERN TURNPIKE CCTV CAMERA INSTALLATION (SR91 AND SR969)	443634-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55100100	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	214,819					214,819
					62	CONST SUP CONSULTANT	55100100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	656,647					656,647
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	229,640					229,640
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	445738-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	PRELIMINARY ENGR CONSULT	State 100%	44,162					44,162
					62	ROW CONSULTANT	55100100	088853	TRANSN PLANNING CONSULT	State 100%	6,000,000					6,000,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES - POBE	445738-2	CORRIDOR/SUBAREA PLANNING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000					1,000,000
		STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE	442626-1	SAFETY PROJECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	445737-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
					62	ROW CONSULTANT	55100100	088853	TRANSN PLANNING CONSULT	State 100%	6,000,000					6,000,000
		SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES - POBE	445737-2	CORRIDOR/SUBAREA PLANNING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000					1,000,000
		SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE	190706-4	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000					2,000,000
		SUNGLIDE SYSTEM ITS LICENSES AND SUPPORT	439542-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	175,301					175,301
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416809-1	RIGHT OF WAY ACTIVITIES	78	MAINT SERVICES	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	42,643	42,643	42,643	42,643	42,643	213,215
		SURPLUS PROPERTY DISPOSAL / RETENTION ADVANCE R/W ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	14,762	5,000	5,000	5,000	5,000	34,762
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	40,000					40,000
					46	ROW SERVICES	55100100	088953	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	186,073	100,000	100,000	100,000	100,000	586,073
		SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE	403294-2	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		TOLL EQUIPMENT LIFE CYCLE	413919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55100100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	500,000	1,500,000	1,500,000	1,500,000	1,500,000	6,500,000
		TOLL EQUIPMENT TEST NG AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	93	OPERATIONS CONSULTNT	55100100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,493,904	1,450,000	1,450,000	1,450,000	1,450,000	7,293,904
					93	CAPITAL PURCHASE	55100100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	8,810					8,810
		TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS	418670-2	TOLL COLLECTION	92	CAPITAL PURCHASE	55100100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	39,968					39,968
		TOLL FACILITIES - LIGHTING	442673-1	LIGHTING	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	645,000	645,000	645,000	645,000	645,000	3,225,000
		TOLL FACILITY ACCESS CONTROL UPGRADE	413919-2	CAPITAL PURCHASE	93	CAPITAL PURCHASE	55100100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	6,129					6,129
		TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS	416262-4	TOLL COLLECTION	93	CAPITAL PURCHASE	55100100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	3,765,610					3,765,610
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
		TPK CONSULTANT FOR BUSINESS DEVELOPMENT	190632-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	700,000					700,000
		TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190665-6	INSPECT CONSTRUCTION PROJES.	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,461,359	4,461,359	4,461,359	4,461,359	4,461,359	22,306,795
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-5	INSPECT CONSTRUCTION PROJES.	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	8,726,585	8,726,585	8,726,585	8,726,585	8,726,585	43,632,925
		TPK CONSULTANT FOR EMO SERVICES	190679-1	SPECIAL SURVEYS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
		TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS	190707-4	OTHER ITS	107	OPERATIONS CONSULTNT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,703,107	10,703,107	10,703,107	11,143,828	11,143,828	54,922,011
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,056,000	2,056,000	2,056,000	2,056,000	2,056,000	10,280,000
		TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190663-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,020,279	4,036,368	4,036,368	4,036,368	4,036,368	20,166,751
		TPK CONSULTANT FOR FORELAIN MAINTENANCE MANAGEMENT	190628-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,652,848	6,658,746	6,658,746	6,658,746	6,658,746	33,260,858
		TPK CONSULTANT FOR TRAFFIC AND REVENUE	190591-3	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,780,000	12,950,000	12,950,000	12,950,000	12,950,000	64,580,000
		TRAFFIC CONTROL DEVICES ZONES 1 & 2	440293-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	62,000	62,000	62,000	62,000	64,000	314,000
		TRAFFIC OPERATIONS - LANEWAY MAINTENANCE	442674-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	245,000	245,000	245,000	245,000	245,000	1,230,000
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O)	442520-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	OPERATIONS CONSULTNT	55100100	088856	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,001,000					1,001,000
		TSM&O ANALYSIS	442617-3	TRAFFIC ENGINEERING STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000	200,000	200,000			600,000
		TSM&O PROGRAM SUPPORT	442617-2	TRAFFIC ENGINEERING STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000		200,000
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415452-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,000	50,000	35,000		35,000	215,000
		TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	445736-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSN PLANNING CONSULT	State 100%	2,500,000					2,500,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000					500,000
		TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY-POBE	445736-2	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSN PLANNING CONSULT	State 100%	2,000,000					2,000,000
		TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJES.	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,000,000	3,800,000	3,800,000	3,800,000	3,800,000	18,200,000
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	432417-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	21,110,923	20,734,819	21,039,275	21,358,953	21,358,953	106,602,923
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	20,400,000	20,750,000	21,630,000	21,810,000	22,000,000	106,590,000
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,381,029	4,385,425	4,385,425	4,385,425	4,385,425	21,932,729
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,059,913	10,000,000	10,000,000	10,000,000	10,000,000	50,059,913
		TURNPIKE CONSULTANT FOR PUBLIC INVOLVEMENT	432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000					400,000
		TURNPIKE GRAFFITI REMOVAL ZONE	404568-4	PUBLIC INFORMATION/EDUCATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	53,200					53,200
		TURNPIKE SYSTEM EXPANSION PROGRAM	418738-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55100100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	27,039,673	27,048,000	27,059,000	27,070,000	27,070,000	136,286,673
		UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	190632-2	CONST CONTRACT	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,000	25,000	20,000		27,000	125,000
		WIDEN HEFT-1/75 TO NW 57TH AVE (MP39-MP43) (A708 LANES W EXP LANES)	435546-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55100100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	976,500					976,500
					5A	CONST CONTRACT BONUS	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000					5,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	705,070					705,070
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,600,000					6,600,000
		WIDEN SUNCOAST PKWY (SR588) FROM VAN DYKE RD TO SR 54 (MP 14-18)(A706)	442665-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	110,000	6,600,000				6,710,000
		WRONG WAY DETECTION SIGNS - ZONE 3	439901-3	OVERHEAD SIGNING	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	110,000					110,000
		WRONG WAY DRIVING PULIT PROGRAM EXPANSION	439108-1	OTHER ITS	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	486,180					486,180
10	DIST/ST-WIDE	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	190577-1	FUNDING ACTION	18	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
14	DIST/ST-WIDE	BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
15	DIST/ST-WIDE	SIB FEDERAL INFRASTRUCTURE BANK	415232-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	200,000,000
		SIB STATE INFRASTRUCTURE BANK	415232-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	121,258,332	100,000,000	75,657,318	100,000,000	100,000,000	396,915,650
		STATE SIB LOAN FOR SR31 (BABCOCK RANCH)	442073-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	23,431,202					23,431,202
		STATE SIB LOAN FOR SR31 (BABCOCK RANCH) FROM SR78 (BAYSHORE RD)	442072-2	ADD LANES & RECONSTRUCT	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	SIB	23,431,202					23,431,202
					44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	SIB	7,916,834					7,916,834
		STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT	412020-1	FUNDING ACTION	52	PLANNING CONSULTANT	55100100	088704	TRANSN PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICT 2 - SEAPORT														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
30	DIST/ST-WIDE	5310 BUS PURCHASE CENTRAL OFFICE	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,138,608	1,580,550	1,299,186	1,382,000	1,382,500	6,803,519
		5310 BUS PURCHASE DISTRICT 1	435210-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,850,144	3,739,074	1,850,144	1,850,144	1,850,144	11,138,650
		5310 BUS PURCHASE DISTRICT 2	435210-2	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	231,268	467,082	231,268	231,268	231,268	1,382,154
		5310 BUS PURCHASE DISTRICT 3	435210-3	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	824,371	900,387	824,371	824,371	824,371	4,197,871
		5310 BUS PURCHASE DISTRICT 4	435210-4	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	103,046	112,447	103,046	103,046	103,046	524,631
		5310 BUS PURCHASE DISTRICT 5	435210-5	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	598,977	1,099,576	598,977	598,977	598,977	3,495,484
		5310 BUS PURCHASE DISTRICT 6	435210-6	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	74,872	137,451	74,872	74,872	74,872	436,939
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	3,104,803	4,960,324	3,104,803	3,104,803	3,104,803	17,379,538
		5310 BUS PURCHASE DISTRICT 8	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	113,901	342,123	113,901	113,901	113,901	797,727
		5310 BUS PURCHASE DISTRICT 9	435210-9	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	2,142,648	4,476,136	2,142,648	2,142,648	2,142,648	13,048,728
		5310 BUS PURCHASE DISTRICT 10	435210-10	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	267,831	550,359	267,831	267,831	267,831	1,621,683
		5310 BUS PURCHASE DISTRICT 11	435210-11	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	2,414,018	3,488,312	2,414,018	2,414,018	2,414,018	13,143,190
		5310 BUS PURCHASE DISTRICT 12	435210-12	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	301,753	418,921	301,753	301,753	301,753	1,626,783
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	495,220	370,000	370,000	370,000	370,000	1,975,220
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local	719,725					719,725
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	84,891	20,004,500		2,458,315	160,000	22,547,706
		AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%			19,499	40,000	40,000	99,499
		COMMITTEE FOR TRANSPORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	12,000	28,240	12,500	12,500	12,500	77,740
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	300,000	698,525	150,000	150,000	150,000	1,448,525
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193284-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	851,791	1,210,639	438,062	455,704	473,875	3,430,071
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193357-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	130,000	246,100	130,000	130,000	130,000	768,100
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	123,600	169,244	123,600	123,600	123,600	663,644
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	30,900	42,312	30,900	30,900	30,900	166,912
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,871,110	360,050				2,231,160
		EMERGENCY MANAGEMENT SECT/ETEC HURRICANE IRMA 9/5/2017	442472-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150000	088041	GA-MAJOR DISASTERS - WP	Federal	18,212					6,145
		EMERGENCY MANAGEMENT SECT/ETEC HURRICANE MICHAEL 10/9/2018	444479-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150000	088041	GA-MAJOR DISASTERS - WP	Federal	18,212					6,145
		EQUIPMENT-EXPENDITURE ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,600	8,000	1,600	1,600	1,600	14,400
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	400	2,000	400	400	400	3,600
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	290,726	230,283	180,000	180,000	180,000	1,061,000
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	72,681	58,072	45,000	45,000	45,000	265,753
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	160,000	521,148	160,000	160,000	160,000	1,161,148
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193232-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	40,000	40,000	40,000	40,000	40,000	280,280
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	414825-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	560,000	605,001	560,000	560,000	560,000	2,845,001
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	140,000	151,251	140,000	140,000	140,000	711,251
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	6,362,224	9,233,997	3,574,297	3,574,297	3,574,297	27,818,815
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	453,473	2,418,460	13,514,834	17,126,156	15,018,855	48,531,778
		FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	3,272,382	3,371,463	3,473,507	3,686,871	3,686,871	17,382,845
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	405,299	417,683	430,438	443,577	457,109	2,154,106
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	311,107	172,098	178,400	178,400	178,400	830,902
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	77,777	85,969	44,600	44,600	44,600	297,546
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	32,000	50,000	50,000	50,000	50,000	232,000
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	8,000	12,000	12,000	12,000	12,000	68,000
		MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	120,000	344,287	120,000	120,000	120,000	824,287
		NEW STARTS TRANSIT STATE MATCH FOR FEDERAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	30,000	89,767	30,000	30,000	30,000	209,767
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	240,977	304,925	86,000	86,000	86,000	803,902
		PROVIDE STATEWIDE PLAN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413604-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	4,722,500					4,722,500
		PUBLIC TRAN PLANNING CONSULTANTS RESERVE BOX	421742-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	3,514,946	23,737,226	29,556,565	16,942,052	33,087,787	106,838,576
		PUBLIC TRANSPORTATION'S GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	1,000,000					1,000,000
		RAIL CROSSING INVENTORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,106,245				1,106,245
		RAIL TECHNICAL SUPPORT	439031-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	RAIL DEVELOPMENT/GRANTS	State 100%	378,319					378,319
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	20,767	42,806	20,767	20,767	20,767	125,874
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RR REVENUE/OPERATIONS IMPR	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,702	5,192	5,192	5,192	5,192	31,477
		RR/HIGHWAY XING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,964,166	2,023,091	2,083,784	2,146,298	2,210,687	10,428,026
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,964,166	2,023,091	2,083,784	2,146,298	2,210,687	10,428,026
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-4	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	621,326	812,326	659,015	659,015	659,015	3,470,460
		RURAL MAINTENANCE TECHNICAL ASSISTANCE	416976-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	621,185	812,326	659,015	659,015	659,015	3,470,460
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428289-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	5,000,000					5,000,000
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	120,000	299,589	120,000	120,000	120,000	778,589
		SEAPORT (FSTD) DISTRICTWIDE BOX	411761-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	74,147					74,147
		SEAPORT (FSTD) STATEWIDE TARGET	431764-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	142,864,917	52,684,222	44,393,800	46,004,600	47,624,000	333,571,339
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTD	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PROGRAM	Federal	100,000	100,000	100,000	100,000	100,000	500,000
		SEAPORT IMPROVEMENT/INVESTMENT	436116-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088809	SEAPORT REVENUE/OPERAT PRG	State 100%	30,000	30,000	30,000	30,000	30,000	141,589
		SEAPORT INFRASTRUCTURE SUPPORT	402231-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 100%	1,413,983	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		SEAPORT INVESTMENT PROGRAM NEW-BOND PROGRAM	433172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088807	SEAPORT INVESTMENT PRG	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT SECURITY GRANT PROGRAM	449484-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088774	SEAPORT GRANTS	State 100%	2,000,000					2,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 1						

30	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
DIST/ST-WIDE		STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	190403-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	08808	RAIL DEVELOPMENT/GRANTS	Federal	1,813,258	5,740,628	4,709,178	4,708,178	4,708,178	21,681,420
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	2,000,000	4,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	262,500	278,125	275,625	275,625	275,625	1,367,500
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	400,142	202,513	200,000	200,000	200,000	1,202,655
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	450,000	515,000	450,000	450,000	450,000	2,315,000
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS	432351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	101,265	90,244	70,000	70,000	70,000	401,509
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	309,550	480,268	350,000	350,000	350,000	1,839,818
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429246-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	14,405	103,980	131,468	103,980	131,468	354,053
										State 100%		3,372	26,495	26,495	26,495	90,013
		TDI CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	155,000	275,382	155,000	155,000	155,000	895,862
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	212,000	218,500	226,000	233,500	233,500	1,123,500
		TRANSIT BLOCK GRANT TRANSFER TO TO COMMISSION	193156-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	15,210,763	16,605,983	16,769,866	17,608,360	16,488,778	84,683,750
		TRANSIT CONTINGENCY TO MATCH FTA GRANTS	193293-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Local	1,000,000					1,000,000
										State 100%	1,015,572	1,059,107	1,000,000	1,000,000	1,000,000	5,074,679
		TRANSIT DESIGN STUDIES	413524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	176,000	176,000	176,000	176,000	176,000	860,000
										State 100%	44,000	44,000	44,000	44,000	44,000	220,000
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	160,000	479,479	160,000	160,000	40,000	999,479
										State 100%	40,000	119,941	40,000	40,000	40,000	279,941
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	300,000	320,993	300,000	300,000	300,000	1,520,993
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	100,000	173,807	55,525	55,526	55,526	440,184
										State 100%	25,000	63,151	13,861	13,861	13,861	129,794
		TRANSIT PLANNING	42834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	179,561	636,767	144,127	143,651	319,293	1,423,399
										State 100%	71,867	166,260	36,032	35,913	49,823	358,895
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	80,000	88,611	80,000	80,000	80,000	408,611
										State 100%	22,000	22,153	20,000	20,000	20,000	102,153
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	315,000	369,304	330,750	330,750	330,750	1,676,554
		TRANSIT SERVICE DEVE LOPIENT FOR ENHANCED ROUT E	193286-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	2,280,798	6,435,144	6,628,198	6,627,045	7,031,856	29,213,041
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	859,458	382,600	394,078	405,901	418,078	2,040,115
		TRANSIT TRANSPORT DISAD VANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSIT TRANSPORT DISAD VANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSIT TRANSPORT PLANNING SERVICES	426051-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
										State 100%	7,500	7,500	7,500	7,500	7,500	37,500
DUVAL		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	844,954	823,219	777,396	777,396	777,396	4,000,361
		FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	442250-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
									Local	1,000,000					1,000,000	
	FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE	444976-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,250,000	1,500,000	1,500,000			5,250,000	
									Local	750,000	500,000	500,000			1,750,000	
	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,500,000	2,500,000				6,000,000	
									Local	1,000,000					1,000,000	
	OSCEOLA	5310 OPERATING ASSISTANCE FOR THE OPPORTUNITY CENTER	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	1,000,000	833,334				1,833,334		
									Local	37,222	37,222				74,444	
	PALM BEACH	SOUTH CENTRAL FLORIDA EXPRESS	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	14,790,150	4,930,050				19,720,200		
									Local	1,643,350	1,643,350				3,286,700	
	VOLUSIA	5310 OPERATING ASSISTANCE - WORC, INC.	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	20,000	20,000				40,000		
								Local	20,000	20,000				40,000		
31	BRADFORD	STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR	436558-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,500,000	1,360,713				6,860,713
										State 100%	19,199					19,199
										State 100%	114,796					114,796
										State 100%	24,307,412					24,307,412
										State 100%	1,443,919					1,443,919
										State 100%	2,445,267					2,445,267
										Federal	2,187,410	461,235	461,235	461,235		4,151,115
										State 100%	5,000,000	4,300,000				9,300,000
										State 100%	700,000	700,000	5,000,000	5,000,000		10,700,000
										Local	560,723					560,723
										State 100%	639,277	250,000	250,000	250,000	250,000	1,639,277
										State 100%	50,000					50,000
										External	4,509,044					4,509,044
									Federal	354,355					354,355	
									State 100%	5,941,085	6,776,058	22,500,000	22,500,000		12,717,143	
									Local	8,768,926	18,451,247				27,220,173	
									State 100%	5					5	
									Federal	224,755					224,755	
									Local	562,590					562,590	
									State 100%	315,667					315,667	
									Federal	18,557					18,557	
									Local	74,226					74,226	
									State 100%	139,145					139,145	
									State 100%	19,340					19,340	
									State 100%	833,285	645,188				1,478,473	
									Federal	294,998					294,998	
									Local	147,499					147,499	
									State 100%	147,499					147,499	
									State 100%	5,525,000	17,673,086				23,198,086	
									State 100%	1,500,000	1,500,000				3,000,000	
									State 100%	2,200,000	2,200,000				4,400,000	
									External	9,896,110	8,550,558				17,536,668	
									Federal	27,358,047	20,043,422				47,401,469	
									Local	39,034					39,034	
									State 100%	41,265,887	41,131,732				82,397,619	
									Local	8,976,153					8,976,153	
									State 100%	5,297,969					5,297,969	
									Federal	183,321					183,321	
									Local	91,660					91,660	
									State 100%	350,109					350,109	
									State 100%	13,997					13,997	
								State 100%	1,365					1,365		
								State 100%	239,375					239,375		
								State 100%	3,007,542					3,007,542		
							</									

31	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
DIST/ST-WIDE		SFRTA SECTION 5337 STATE OF GOOD REPAIR	443611-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	93,823,323	16,576,641	16,576,641	16,576,641		143,553,246
		SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES	236855-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000
		SUNRAIL CONSTRUCTION CONTINGENCY D/BM-VEHICLES-STATIONS	236857-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH	420561-6	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVIAGRANTS	Federal	2,392,407					2,392,407
MARION		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH	420561-7	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVIAGRANTS	Local	7,050,455					7,050,455
		SUNRAIL FIBER OPTIC PTC BACKBONE	444920-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,743,796					1,743,796
		NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	431798-3	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,227,152	78,217				7,305,369
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,000,000					6,000,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	84,679					84,679
					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,009,917	290,000				3,299,917
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	40,000					40,000
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	400,000	57,000				457,000
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	518,180					518,180
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	400,000					400,000
MIAMI-DADE		SFRTA FROM HALEAH MARKET TRIL-RAIL STATION TO MIC	429487-2	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	6,426,568					6,426,568
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	279,290					279,290
ORANGE		ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	RAIL REVENUE/OPERATIONA IMPR	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,000,000					3,000,000
		SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	429215-2	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,087					1,087
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,533,271					2,533,271
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,000,000					4,000,000
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	20,000,000					20,000,000
		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	433166-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEVIAGRANTS	External	550,439	350,656				901,095
										State 100%	1,192,530	3,737,012				4,929,542
PALM BEACH		NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	437074-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000
		SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	417031-7	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,350,000					1,350,000
POLK		SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD	430492-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,916,735					3,916,735
		NEW YORK AVENUE PEDESTRIAN OVERPASS	436556-1	RAIL CAPACITY PROJECT	C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000				50,000	75,000
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,513,990					1,513,990
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	55,210					55,210
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	600,000					600,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000	5,790,453				5,791,453
		SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	436560-1	RAIL CAPACITY PROJECT	45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000	135,781				136,781
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	324,440					324,440
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						
					62	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000					30,000
					C2	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%				18,895,930		18,895,930
					C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	175,000					175,000
SEMNOLE		CFOR RAILROAD BRIDGE OVER LAKE MONROE/ST. JOHNS RIVER	436436-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000
		SUNRAIL OPERATION CENTER 1/24/2019 STORM DAMAGE REPAIR & REMEDIATION	445346-1	INTERMODAL HUB CAPACITY	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	165,535					165,535
VOLUSIA		SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	433166-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	357,213	327,000				684,213
		EASTERN BAY COUNTY DREDGING - SB2383/HB4319	445852-2	DREDGE	94	CAPITAL GRANT	55152000	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
BAY		PANAMA CITY WATSON BAYOU DREDGING - SB2387/HB4331	445853-1	DREDGE	94	CAPITAL GRANT	55152000	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000					2,000,000
		PANAMA CITY WATSON BAYOU TURNING BASIN BULKHEAD - SB2382/HB4341	445854-1	DREDGE	94	CAPITAL GRANT	55152000	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
DIST/ST-WIDE		PAVEMENT MANAGEMENT	190293-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,817	500,000	500,000	500,000	500,000	2,500,817
		ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT	432881-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	108,478	339,000	100,000	100,000	100,000	748,085
		ROW LOGO AND OUTDOOR ADVERTISING	190264-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	436120-1	FUNDING ACTION	52	CONST CONTRACT	55152000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	274,715	9,552,645	9,000,000	9,000,000	9,000,000	38,827,360
		STATEWIDE ENGINEERING STUDIES	190228-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000					2,000
		STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT	190217-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	625,000	665,000	600,890	600,890	600,890	3,092,848
		STIC INCENTIVE - BRPR-RC STANDARDIZATION	433771-1	RESEARCH	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					B2	RESEARCH CONSULTANT	55152000	088857	MATERIALS AND RESEARCH	Federal	18,200					18,200
LEON		STRATEGIC RESOURCE EVALUATION STUDY	433209-1	RESEARCH	B2	RESEARCH CONSULTANT	55152000	088857	MATERIALS AND RESEARCH	State 100%	144,569					144,569
		APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS	442867-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,387					12,387
DIST/ST-WIDE		FOOT/DBE SPECIALIZED DEVELOPMENT PROGRAM	190258-4	DBE SUPPORTIVE SERVICES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		SCENIC BYWAYS GRANTS/ENVIROMENTAL PROGRAM SUPPORT	435919-2	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
42	LEON	STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	323,986	3,410,948	1,787,307	1,787,307	1,787,307	11,996,855
		STATEWIDE HWY BEAUTIFICATION GRANTS	192255-1	LANDSCAPING	74	MAINT GRANT	55152000	088850	HWY BEAUTIFICATION GRANTS	State 100%	1,054,066	1,000,000	1,000,000	1,000,000	1,000,000	5,054,066
		MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UW/P	439339-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	315,628					315,628
		MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UW/P	439339-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	310,326					310,326
50	CLAY	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	439339-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	310,326					310,326
		SR200/US301 FROM BRADFORD CIL TO NORTH OF CR218 PAVEMENT TEST	430352-5	MATERIAL TESTING/GEOTECHNICAL	62	CONST PURCHASE	55152000	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,391,972					2,391,972
DIST/ST-WIDE		SR200/US301 FROM BRADFORD CIL TO N OF CR218 PAVEMENT TEST	430352-5	MATERIAL TESTING/GEOTECHNICAL	62	CONST SUP CONSULTANT	55152000	088718	CONSTRUCT INSPECT CONSULT	State 100%	815,000					815,000
		ACCELERATED PAVEMENT TESTING EQUIPMENT	191771-1	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55152000	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
		CEI CONSTRUCTION COLLABORATION SERVICES	435475-1	INSPECT CONSTRUCTION PROJCS.	62	CONST SUP CONSULTANT	55152000	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
		PAVEMENT CERTIFICATION SECTION	433771-1	INSPECT CONSTRUCTION PROJCS.	62	CONST SUP CONSULTANT	55152000	088718	CONSTRUCT INSPECT CONSULT	State 100%	197,323	188,000	188,000	188,000	188,000	949,323
					72	MAINT CONSULTANT	55152000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,344,207	3,392,028	3,342,000	3,342,000	3,342,000	16,762,233
62	DIST/ST-WIDE	STATEWIDE CEICONSLTANT ACTIVITY	433771-1	INSPECT												

65	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
	DIST/ST-WIDE	WEIGH STATION - TRUCK WEIGH STATION CONTINGENCY BOX	19049-1	MCOD WEIGH STATION STATIC ONLY	62	CONST SUP CONSULTANT	55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%	1,863,542					1,863,542		
		SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING	44199-3	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%		2,101,100				2,101,100		
		SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTURAL UPGRADES	44199-2	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%			880,400			880,400		
	ESCAMBIA	MCOD WEIGH STATION STATIC/WIM	44199-4	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%				667,400		667,400		
		FLAGLER MAINLINE WEIGH IN MOTION (WIM) SCREENING	44199-3	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%					2,125,400	2,125,400		
		FLAGLER WEIGH STATION - ARCHITECTUAL & HVAC UPGRADES	44199-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%		880,400				880,400		
	HAMILTON	WHITE SPRINGS MAINLINE WEIGH IN MOTION (WIM) SCREENING	44531-3	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%	2,180,763					2,180,763		
		WHITE SPRINGS WEIGH STATIONS - CONTROL BUILDING UPGRADES	44531-2	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%						880,400		
		WHITE SPRINGS WEIGH STATIONS - HVAC UPGRADES	44531-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%						769,400		
	HILLSBOROUGH	SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM)	44490-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%				2,140,001		2,140,001		
		SNEADS WIM ADMIN BUILDING AND COMFORT/INSPECTION BARN	22262-2	MCOD WEIGH STATION STATIC/WIM	K2	EMER FAC R/R/RRPL CNT	55150200	080401	G/A-MAJOR DISASTERS - WP	State 100%	2,100,000					2,100,000		
		SR 8 (I-10) SNEADS MAINLINE WEIGH IN MOTION (WIM) SCREENING	44199-3	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%		2,124,300				2,124,300		
		JACKSON	SNEADS WEIGH STATION - ARCHITECTURAL UPGRADES	44199-2	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%			880,400			880,400	
			SR 8 (I-10) SNEADS WEIGH STATION - HVAC UPGRADES	44199-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%			769,400			769,400	
			MADISON MAINLINE WEIGH IN MOTION (WIM) FOR SCREENING	44031-2	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%					2,101,400	2,101,400	
MADISON		WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	44532-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%				2,228,050		2,228,050		
		MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING	44199-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%				2,195,600		2,195,600		
		YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	44532-3	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%				2,389,983		2,389,983		
MARION		YULEE WEIGH STATION - CONTROL BUILDING UPGRADES	44532-2	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%			880,400			880,400		
		YULEE WEIGH STATION - HVAC UPGRADES	44532-1	MCOD WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%				871,400		871,400		
		BKPE/PEDESTRIAN SAFETY INITIATIVE	43344-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	State 100%	9,959,546		871,400			10,830,946		
		DIST/ST-WIDE	DISTRACTED DRIVING CAMPAIGN	43838-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	State 100%						100,475	
			ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	43344-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal			145,000			280,000	
			ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM	43344-3	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal			180,000			360,000	
			FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	40660-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal		2,200,000	2,300,000	2,400,000	2,400,000	2,400,000	11,700,000
			FED. SECT. 405(E) GRANT DISTRACTED DRIVING	44061-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal						623,585	
			FED. SECT. 405(H) NON-MOTORIZED SAFETY	44061-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal						623,585	
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	19030-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	33,000,000		
		FED. SECT. 402 GANTT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PILOT PRG	19024-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal		67,500				67,500		
		FED. SECT. 402 GANTT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	19024-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	17,100,000	17,100,000	17,100,000	17,100,000	17,100,000	85,500,000		
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT - OCCUPANT PROTECTION	40754-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000		
		INTERSECTION DATA	43352-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	2,846,946	1,000,000	1,000,000	1,000,000	6,846,946		
		MOTORCYCLE SAFETY GRANTS SAFETEA-LU	42056-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	360,000	360,000	360,000	360,000	360,000	1,800,000		
		SAFE ROUTES TO SCHOOL PLANNING	42261-2	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	55,200					55,200		
		SAFE RITES TO SCHOOL, EITHER INFRASTRUCTURE/ENON INFRASTRUCTURE ACTIVITIE	42281-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	421,326					421,326		
		SAFETY	42827-1	FUNDING ACTION	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Local	10,323,572	130,420				10,453,992		
					52	CONST CONTRACT	55150200	087816	HIWAY SAFETY CONSTR/GRANTS	Federal	1,724,215					1,724,215		
					62	CONST SUP CONSULTANT	55150200	087816	CONSTRUCT INSPECT CONSULT	Local	41,404,117	25,084,726	10,396,318	53,573,575	95,897,696	226,359,432		
										Local	1,372,312					1,372,312		
										Local	30,349					30,349		
										Local	1,774,651					1,774,651		
										Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
										Federal	375,000					375,000		
										Federal	372,176					372,176		
										State 100%	350,353	350,000	350,000	350,000	350,000	1,750,353		
										Federal	8,375					8,375		
										Federal	1,037					1,037		
										Federal	22,450,526					22,450,526		
		DIST/ST-WIDE	CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS	192058-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088584	TRANSPORT PLANNING GRANTS	Federal							
											Local	4,568,536					4,568,536	
											Federal	800,000	508,787	300,000			1,608,787	
		DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	433869-1	FUNDING ACTION	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal								
										Federal	1,480,339	1,298,991	1,700,000			4,480,339		
										Federal	440,000					440,000		
		EMERGENCY BRIDGE REPAIRS—RESERVE	19227-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%								
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	439240-1	FUNDING ACTION	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	3,129,648	2,000,000	2,000,000	2,000,000	2,000,000	11,129,648		
										Federal	4,106,959	3,847,409				7,954,368		
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	Federal	6,882,948	26,008,016	1,109,240	2,451,804	12,225,191	46,687,759		
										Federal	2,000,000					2,000,000		
										Local	2,000,000					4,000,000		
		DIST/ST-WIDE	REST AREAS CONTINGENCY	190441-2	REST AREA	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	8,866,100	7,328,423				16,194,523	
											State 100%	868,240	609,466				1,477,706	
											State 100%		500,000				500,000	
		S/W BRIDGE REPAIR/ REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%		4,637,153	2,824,873	1,772,158	733,519	14,126,944		
		STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	190169-2	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%								
										State 100%	4,637,153	2,824,873	1,772,158	733,519	14,126,944			
		STATEWIDE ARTERIAL PAVEMENT BOX	190444-4	RESURFACING	52	CONST CONTRACT	55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%	500,000					500,000		
										Federal	3,807,829	7,681,607	5,000,000	5,000,000	5,000,000	26,489,436		
										Federal		5,480,000	5,750,000	6,000,000		17,230,000		
		STATEWIDE BRIDGE CONTINGENCY	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	1,601,667	10,000				1,611,667		
										State 100%	10,000,000					10,000,000		
										Federal	7,132,520	4,213,541				11,346,061		
											Federal	300,000	180,000				480,000	
											Federal	60,000	100,000				160,000	
											Federal	26,100,540	25,701,511	21,292,542	3,411,090	8,429,930	84,935,613	
										R/W and Bridge Bonds	20,237,670					20,237,670		
										State 100%	1,067,109	2,233,787	934,140			3,235,036		
										Federal	185,328					369,328		
										R/W and Bridge Bonds	62,378					62,378		
										State 100%	199,900	200,000				399,900		
										Federal	1,676,481					1,676,481		
										State 100%	3,974,750					3,974,750		
										Federal	1,185,869					1,185,869		
										Federal	5,000					5,000		
		DIST/ST-WIDE	STATEWIDE BRIDGE PROJECTS FOR OFF SYSTE M BLOCK GRANT	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	08779	RIGHT-OF-WAY LAND ACQ	Federal							
											Federal	3,413,624	1,295,229	1,268,197	1,537,550	1,544,300	9,059,100	
											Federal	5,000					5,000	
		STATEWIDE BRIDGE PROJECTS FOR OFF SYSTE M BLOCK GRANT	190169-4	NEW BRIDGE CONSTRUCTION	52	CONST SUP CONSULTANT	55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%								
										Federal								
										Federal</								