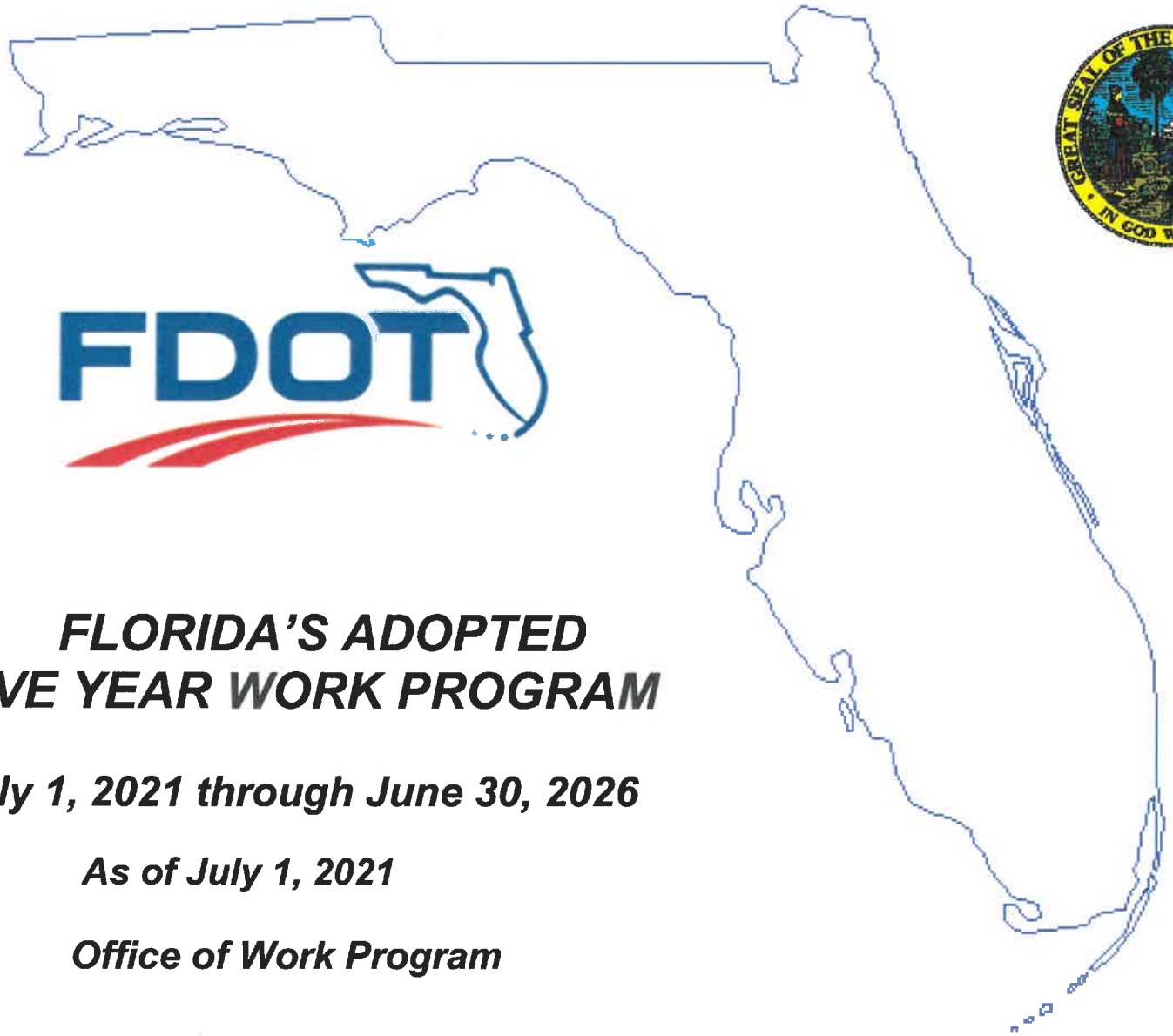


FLORIDA'S ADOPTED FIVE YEAR WORK PROGRAM

July 1, 2021 through June 30, 2026

As of July 1, 2021

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, KEVIN J. THIBAULT, P.E. - SECRETARY

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2021/22 – 2025/26. Its development involved extensive coordination with local governments, including Metropolitan Planning Organizations and city and county officials. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. As required by Section 339.135(4)(g)1.a, Florida Statutes, the Florida Transportation Commission performed an in-depth review of the Tentative Work Program.

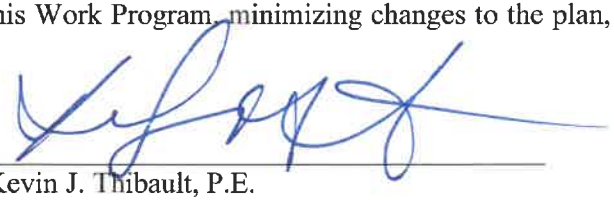
This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2021 General Appropriations Act, relevant 2021 legislation, and roll forward to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding, to include the level of bonding transmitted by the Legislature as provided in Section 216.177(1), Florida Statutes. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in state statutes and appropriations
- Changes in inflation rates
- Changes in federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to implementing projects as scheduled in this Work Program, minimizing changes to the plan, and communicating any necessary changes as they occur.



Kevin J. Thibault, P.E.
Secretary
FLORIDA DEPARTMENT OF TRANSPORTATION

FDOT FY22-26 ADOPTED WORK PROGRAM as of 7/1/2021

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	CHARLOTTE	CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	49,167	49,167	49,167	54,612	74,747	276,860
										State 100%	6,146	6,146	6,146	6,826	9,343	34,607
								NSB	NOT STATE BUDGET	Local	6,146	6,146	6,146	6,826	9,344	34,608
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,969,212	2,236,231	2,236,231	2,236,231	2,236,231	10,914,136
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,711					20,711
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	844,180	928,598	1,021,457	1,123,603	1,235,963	5,153,801
										Local	211,045	232,149	255,364	280,901	308,991	1,288,450
		CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	767,437	767,437	724,817	750,452	767,437	3,777,580
										Local	767,437	767,437	724,817	750,452	767,437	3,777,580
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		244,986	252,335			497,321
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	422,197	434,863	447,909	461,346	475,187	2,241,502
								NSB	NOT STATE BUDGET	Local	422,197	434,863	447,909	461,346	475,187	2,241,502
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	307,736	303,579	312,686	322,067	338,170	1,584,238
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	82,855	82,000	82,000	50,000	82,800	379,655
								NSB	NOT STATE BUDGET	Local	82,855	82,000	82,000	50,000	82,800	379,655
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	346,790	381,469	419,616	461,578	507,736	2,117,189
										Local	86,698	95,367	104,904	115,395	126,934	529,298
		CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP	439316-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	457,669					457,669
		CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	439316-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		456,791	456,791			913,582
		CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	439316-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				456,791	456,791	913,582
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	91,000	90,000	90,000	90,000	90,000	451,000
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			650,000			650,000
		HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST	434965-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		783,901	4,462,099			5,246,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		34,000				34,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		875,196	454,804			1,330,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					8,727,429	8,727,429
										Local					8,250,000	8,250,000
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					12,900,000	12,900,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					114,800	114,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,000,595	2,000,595
		HARBORVIEW ROAD FROM MELBOURNE ST TO I-75	434965-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	318,208					318,208
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,000					48,000
		I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE	442098-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	125,000				425,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,581,000				1,581,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,050				79,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		440,203				440,203
		I-75 (SR 93) AT CR 769 (KINGS HWY)	438996-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		924,123				924,123
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,620				31,620
		I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE	413042-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,083,000			1,083,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			129,960			129,960
		I-75 (SR 93) AT US 17	439005-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	820,800					820,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,710					100,710
		I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY	436602-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	61,790					61,790
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,414,834					5,414,834
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,000	27,000	27,000			81,000
		PUNTA GORDA ARPT GENERAL AVIATION TERMINAL DESIGN/CONSTRUCT	444091-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000	1,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local			1,000,000	1,000,000		2,000,000
		PUNTA GORDA ARPT HOLDING BAY	446356-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				55,500		55,500
								NSB	NOT STATE BUDGET	Federal				999,000		999,000
										Local				55,500		55,500
		PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION	441867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	393,364	1,000,000				1,393,364
								NSB	NOT STATE BUDGET	Local	393,364	1,000,000				1,393,364
		PUNTA GORDA ARPT RUNWAY 4-22 REHABILITATION	444674-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	793,347					793,347
								NSB	NOT STATE BUDGET	Federal	14,280,216					14,280,216
										Local	793,347					793,347
		PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS	441849-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Federal	1,800,000					1,800,000
										Local	100,000					100,000
		PUNTA GORDA ARPT TAXIWAY E EXTENSION	446355-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	205,000					205,000
								NSB	NOT STATE BUDGET	Federal	3,700,000					3,700,000
										Local	205,000					205,000
		PUNTA GORDA ARPT T-HANGARS	441866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	Local				1,000,000		1,000,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	176,187	168,195	173,241			517,623
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	109,667	118,265	121,813	125,468	131,741	606,954
		SR 31 FROM CR 74 TO CR 74	441950-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	198,782					198,782
										State 100%	225,578					225,578
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	68,959					68,959
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,150,831	2,150,831
										State 100%					1,445,986	1,445,986
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					50,000	50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					172,200	172,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					574,000	574,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	157,778					157,778
		SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	441563-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,218,071					1,218,071
								088797	RESURFACING	State 100%	2,701,493					2,701,493
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	511,216					511,216
		SR 45 (US 41) FROM AIRPORT RD TO W. WILLIAM STREET	440268-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,646,559					2,646,559
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	264,655					264,655
		SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR	440442-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,203,534	2,203,534
										State 100%					3,347,756	3,347,756
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					1,000,000	1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					28,700	28,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					204,761	204,761
										Local					114,800	114,800
										State 100%					359,489	359,489
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		75,000	228,730			303,730
										State 100%			11,270			11,270
		SR 45 (US 41) FROM S OF PAYNE ST TO N OF RIO VILLA DR	444485-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,863,028					2,863,028
								088797	RESURFACING	State 100%	5,866,219					5,866,219
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,500,000					1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,353,081					1,353,081
		SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		821,889				821,889
										State 100%		8,111				8,111
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,000		100,000	130,000
		SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD	446340-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,460,000		1,460,000
		SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE	444907-1	LANDSCAPING	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					852,000	852,000
		SR 776 AT CHARLOTTE SPORTS PARK	446393-1	ADD RIGHT TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				100,000		100,000
								NSB	NOT STATE BUDGET	Local				50,000		50,000
		SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR	445475-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,719,082				2,719,082
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	CHARLOTTE	SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR	445475-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		326,290				326,290
		SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	436597-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	508					508
		SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER	441517-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	714,721					714,721
								088797	RESURFACING	State 100%	2,418,980					2,418,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	712,529					712,529
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
		STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS	447852-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	982,067					982,067
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	179,273					179,273
		TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE	441524-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			9,653			9,653
										Local			738,115			738,115
										State 100%			3,308,974			3,308,974
								088797	RESURFACING	Federal			270,386			270,386
										State 100%			1,338,024			1,338,024
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			301,859			301,859
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35)	446596-1	TRANSPORTATION PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				290,000		290,000
		US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,054					2,054
		US 41 (SR 45) AT S FORK ALLIGATOR CREEK	446339-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				290,000		290,000
		US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE	440670-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	205					205
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	943					943
		US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE	446391-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal				150,000		150,000
		US 41 FROM MIDWAY BLVD TO ENTERPRISE DR	435390-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,416					9,416
	COLLIER	111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH	441846-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	467,424					467,424
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	84,986					84,986
		16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD	431895-3	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,377,294					4,377,294
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	555,649					555,649
		AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	440441-1	ADD THRU LANE(S)	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		4,928,100				4,928,100
								NSB	NOT STATE BUDGET	Local		4,928,100				4,928,100
		ALLIGATOR ALLEY FIRE STATION @ MM63	435389-1	MISCELLANEOUS STRUCTURE	94	CAPITAL GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		BICYCLE DETECTION CITY OF NAPLES ITS	446253-1	ITS SURVEILLANCE SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			66,429			66,429
		COLLIER BLVD - MULTIPLE SEGMENTS	448127-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	125,000					125,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,043,099			1,043,099
		COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434030-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	420,937	463,031	509,334	560,267	616,294	2,569,863
										Local	105,234	115,758	127,333	140,067	154,073	642,465
		COLLIER COUNTY ASSET MAINTENACE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,113,898	2,913,898	2,913,898	2,913,898	3,083,010	13,938,602
		COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,107,786	3,418,565	3,760,421	4,136,463	4,550,109	18,973,344
										Local	776,947	854,641	940,105	1,034,116	1,137,527	4,743,336
		COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410146-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000	442,610	807,700	798,900	500,000	2,649,210
										Local	100,000	442,610	807,700	798,900	500,000	2,649,210
		COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	364,222	404,525	379,787	484,276	581,826	2,214,636
								NSB	NOT STATE BUDGET	Local	364,222	404,525	379,787	484,276	581,826	2,214,636
		COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	440,268	375,645	386,913			1,202,826
		COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	443375-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	799,460					799,460
			443375-4	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	571,675					571,675
		COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP	439314-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	548,485					548,485
		COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP	439314-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		547,684	547,684			1,095,368
		COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP	439314-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				547,684	547,684	1,095,368
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	410113-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	79,010	79,010	79,010	91,283	128,028	456,341
										State 100%	9,877	9,877	9,877	11,410	16,003	57,044
								NSB	NOT STATE BUDGET	Local	9,877	9,877	9,877	11,410	16,004	57,045
		COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435043-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,437,756		1,437,756
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				215,663		215,663
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,116,412	1,149,904	1,184,401	1,219,934	1,256,532	5,927,183
								NSB	NOT STATE BUDGET	Local	1,116,412	1,149,904	1,184,401	1,219,934	1,256,532	5,927,183
		COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS	440435-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000					350,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		50,000				50,000
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412666-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	334,373	349,712	360,203	371,009	389,559	1,804,856
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,754,643	988,585		643,054	2,190,891	8,577,173
		COLLIER TMC OPS FUND COUNTY WIDE	437103-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	81,000	81,000	81,000	81,000	81,000	405,000
		COPELAND AVE SIDEWALK FROM S CITY LIMIT TO NE CORNER BROADWAY/COPELAND	437096-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	406,943					406,943
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	121,816					121,816
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
		CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR	446323-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	703,613					703,613
								NSB	NOT STATE BUDGET	Local	703,612					703,612
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	70,361					70,361
		CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE	446323-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,200,000			1,200,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			120,000			120,000
		COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	438091-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	175,000					175,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,693,376				1,693,376
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		185,000				185,000
		CR 846 OVER DRAINAGE CANAL	444185-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	2,459,296					2,459,296
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal				2,459,296		2,459,296
		CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	438092-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		611,727				611,727
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		96,348				96,348
		CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD	446412-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,600,000			1,600,000
								NSB	NOT STATE BUDGET	Local			1,600,000			1,600,000
		EDEN PARK ELEMENTARY	441480-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	607,595					607,595
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,738					54,738
		EVERGLADES ARPT RUNWAY 15/33 CONSTRUCTION	448060-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	111,250					111,250
								NSB	NOT STATE BUDGET	Federal	2,002,500					2,002,500
										Local	111,250					111,250
		FIBER OPTIC & FPL	446250-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				272,725		272,725
		GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	448130-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					262,511	262,511
		GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD	446341-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			2,750,000			2,750,000
								NSB	NOT STATE BUDGET	Local			2,750,000			2,750,000
		GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS	448126-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,350				115,350
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				461,440		461,440
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				69,216		69,216
		GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	438093-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	225,000					225,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		983,670				983,670
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		100,000				100,000
		HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR	446317-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			795,724			795,724
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			95,487			95,487
		I-75 (SR 93) AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				870,392		870,392
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	2,437,326					2,437,326

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	COLLIER	I-75 (SR 93) AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	60,000					60,000
										State 100%	2,000					2,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				60,502,806		60,502,806
										State 100%				22,300,000		22,300,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				1,250,322		1,250,322
										State 100%				3,851,000		3,851,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			45,150			45,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,287,171		8,287,171
										Local				135,354		135,354
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
										State 100%				100,000		100,000
		I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244	444008-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike	41,800,288					41,800,288
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	12,657					12,657
										Toll/Turnpike	2,514,974					2,514,974
		I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE	447556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			34,192,745			34,192,745
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			108,300			108,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,419,275			3,419,275
		I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD	446320-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,121,529					4,121,529
										State 100%	520,762					520,762
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,170					46,170
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	426,567					426,567
		I-75 (SR 93) FROM WEST OF BRIDGE NOS. 030243/030244 TO TOLL BOOTH	444008-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike		43,080,345				43,080,345
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		52,700				52,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,491,183				2,491,183
		I-75 AT PINE RIDGE ROAD	445296-2	INTERCHANGE IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,450,000				5,450,000
		IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION	441784-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					10,000	10,000
								NSB	NOT STATE BUDGET	Federal					180,000	180,000
										Local					10,000	10,000
		IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS	448125-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	156,097					156,097
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			624,388			624,388
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			93,658			93,658
		IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION	446358-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					400,000	400,000
								NSB	NOT STATE BUDGET	Local					100,000	100,000
		IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION	448717-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			8,335			8,335
								NSB	NOT STATE BUDGET	Federal			150,030			150,030
										Local			8,335			8,335
		IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION	446359-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	13,185	50,000				63,185
								NSB	NOT STATE BUDGET	Federal	237,330	900,000				1,137,330
										Local	13,185	50,000				63,185
		IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36	438977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE	447514-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,100,000	1,100,000
		MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,311					44,311
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	277,929					277,929
										State 100%	17,478					17,478
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	53,000					53,000
		MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION	446362-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			300,000			300,000
								NSB	NOT STATE BUDGET	Local			75,000			75,000
		MARCO ISLAND EXED ARPT MAINTENANCE FACILITY	446360-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
								NSB	NOT STATE BUDGET	Local					150,000	150,000
		MARCO LOOP TRAIL STUDY	448028-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	290,000					290,000
		MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR	446317-2	ROUNDABOUT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				125,000		125,000
		NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	164,735	160,746	165,567			491,048
		NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS	448129-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			295,264			295,264
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,181,056	1,181,056
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					177,158	177,158
		NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION	446385-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,150,000	2,150,000
								NSB	NOT STATE BUDGET	Local					2,150,000	2,150,000
		NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS	446353-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000	2,500,000	2,500,000	5,800,000
								NSB	NOT STATE BUDGET	Local			800,000	2,500,000	2,500,000	5,800,000
		NAPLES SIDEWALKS ON 26TH AVE	448131-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000			50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					585,729	585,729
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					87,859	87,859
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	437104-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	413627-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	129,650	138,848	143,013	147,303	154,668	713,482
		PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN	448265-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					425,000	425,000
		PINE ST SIDEWALKS FROM BECCA AVE TO US 41	448128-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,719				57,719
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				230,879		230,879
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				34,632		34,632
		SCHOOL FLASHER COLLIER COUNTY ITS	446252-1	ITS SURVEILLANCE SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		353,250				353,250
		SHADOWLAWN ELEMENTARY - SRTS	446550-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		89,943				89,943
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				671,573		671,573
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				89,943		89,943
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	451,560					451,560
		SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	440437-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,855,749			1,855,749
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			120,000			120,000
		SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			634,239	5,708,149		6,342,388
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			5,628			5,628
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			220,600			220,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	60,000		310,000
		SR 29 FROM N OF NEW MARKET RD TO SR 82	417540-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			903,784			903,784
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			97,919			97,919
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		380,000				380,000
		SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET	439002-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,140					1,140
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	26,852					26,852
		SR 29 FROM OIL WELL ROAD TO SR 82	417540-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	152,600					152,600
		SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	417540-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,000,000			1,000,000
										State 100%			6,140,000			6,140,000
		SR 29 FROM SR 82 TO HENDRY C/L	417878-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
		SR 29 WILDLIFE DETECTION N OF PANTHER REFUGE S OF OIL WELL ROAD	448693-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	103,815					103,815
		SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH	437908-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		110,000				110,000
		SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR	441512-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			4,315,204			4,315,204
								088797	RESURFACING	Federal			3,336,146			3,336,146
										State 100%			5,694,605			5,694,605
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,225			81,225
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,683,752			1,683,752
		SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	430848-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,999,999					1,999,999
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	232,840					232,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			31,347,423			31,347,423
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			500,000			500,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,400,000		1,400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,587,303			4,587,303
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	400,000			800,000
		SR 90 (US 41) AT OASIS VISITOR CENTER	441975-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,044,881					1,044,881

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	COLLIER	SR 90 (US 41) AT OASIS VISITOR CENTER	441975-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	207,786					207,786
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
		SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD	441561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,939,015				2,939,015
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		352,682				352,682
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	439555-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	66,835					66,835
		SR 951 FROM JUDGE JOLLY BRIDGE TO CAPRI BLVD	448753-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	183,730					183,730
		SR 951 FROM MANATEE RD TO N OF TOWER RD	435111-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	955					955
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				10,934,388		10,934,388
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				1,550,000		1,550,000
										State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				278,750		278,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local				167,250		167,250
										State 100%				991,028		991,028
		SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)	434857-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	172,596					172,596
		SR84 FROM AIRPORT PULLING RD TO COUNTY BARN RD	448750-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	522,159					522,159
		SR84 FROM US41 (SR90) TO AIRPORT PULLING RD	448751-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	102,236					102,236
		SR90(US 41) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	438059-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	381,395					381,395
		SR951 FROM CAPRI BLVD TO SHELL ISLAND RD	448752-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	171,183					171,183
		TRAFFIC CONTROL COLLIER COUNTY ITS	446342-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			115,000			115,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				778,000		778,000
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	437924-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	440,450					440,450
		TRAVEL TIME DATA COLLIER COUNTY ITS	446251-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				700,000		700,000
		US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY	446451-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		265,000				265,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				156,386		156,386
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				46,371		46,371
		VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK	446338-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				4,214,438		4,214,438
								NSB	NOT STATE BUDGET	Local				4,214,438		4,214,438
		VEHICLE COUNT STATION COLLIER COUNTY ITS	446254-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				311,562		311,562
		WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41	448069-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		319,409				319,409
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				829,395		829,395
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				274,409		274,409
		WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB	448797-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	44,400					44,400
	DESOTO	ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	88,094	54,155	55,780			198,029
		ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM	441673-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	195,000					195,000
		ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS	441674-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000	1,300,000				1,450,000
		ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	413628-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	93,554	101,668	104,718	107,860	113,253	521,053
		BRIDGE SCOUR COUNTERMEASURES AIRPORT RD BRIDGE 044012 OVER JOSHUA CRK	443436-2	EMERGENCY OPERATIONS	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	480,000					480,000
		CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART	445868-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	143,000	143,000	143,000	143,000	160,000	732,000
								NSB	NOT STATE BUDGET	Local	143,000	143,000	143,000	143,000	160,000	732,000
		CR 661 FROM SR 72 TO CR 760	448742-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,460,868		1,460,868
		CR 760 FROM US 17 TO SW ASTER AVE	444206-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			76,410			76,410
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					152,820	152,820
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					32,205	32,205
		CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029	445458-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				3,194,618		3,194,618
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				89,200		89,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				479,194		479,194
		CR 760A BRIDGE SCOUR COUNTERMEASURES BRIDGE 044010 OVER HAWTHORNE CRK	443437-2	EMERGENCY OPERATIONS	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	180,000					180,000
		CR 760A FROM SR 35 (US 17) TO SW SHORES AVE	442022-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		93,986				93,986
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				134,266		134,266
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				26,853		26,853
		CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	438103-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,000					90,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			157,398			157,398
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			25,609			25,609
		CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET	440342-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,199,999			3,199,999
		DESOTO COUNTY HIGHWAY LIGHTING	412575-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		11,462	11,806			23,268
		DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412667-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	32,991	39,289	40,467	41,681		154,428
		E GIBSON REBUILD AND WIDENING N. BREVARD TO N. MILLS AVE	447960-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	987,507					987,507
		EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE	438259-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	116,820					116,820
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	24,000					24,000
		NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE	448768-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,035,427	1,035,427
		NW LILIY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE	448765-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					3,180,985	3,180,985
		PARKER AVENUE EASEMENT TRANSFER	446921-1	UTILITY CONTRACTS	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	50,400					50,400
		ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	437099-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		644,787				644,787
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		77,000				77,000
		SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE	446308-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				123,820		123,820
		SE REYNOLDS RD FROM SE AIRPORT RD TO CR 763	445074-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,033,861				1,033,861
		SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE	444207-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			85,525			85,525
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					171,051	171,051
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					42,763	42,763
		SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST	440671-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	554,835					554,835
										State 100%	564,524					564,524
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	79,542					79,542
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
		SR 70 FROM COUNTY LINE TO PEACE RIVER	445473-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,621,699				4,621,699
										State 100%		3,730,953				3,730,953
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		212,878				212,878
										State 100%		789,441				789,441
		SR 70 FROM PEACE RIVER TO SE BAKER STREET	441562-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,257,556					3,257,556
										State 100%	7,392,021					7,392,021
								088797	RESURFACING	Federal	9,456,776					9,456,776
										State 100%	1,474,803					1,474,803
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,154,720					4,154,720
										State 100%	413,588					413,588
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,689,342					2,689,342
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP	446202-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,827,797			2,827,797
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			228,943			228,943
		SR 70 OVER JOSHUA CREEK BRIDGE # 040027	440231-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		446,703				446,703
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		71,672				71,672
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		SR 72 FROM CR 661 TO SR 70	443123-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,377,120				3,377,120
										State 100%		1,514,013				1,514,013
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		242,577				242,577
										State 100%		344,357				344,357
		SR 72 FROM SARASOTA CO LINE TO SW RODGERS AVE	446203-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,071,219				3,071,219

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	DESOTO	SR 72 FROM SARASOTA CO LINE TO SW RODGERS AVE	446203-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		307,122				307,122
		SW HULL AVE FROM SW SENATE ST TO US 17	438576-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,771,078					2,771,078
		SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769	446395-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				71,528		71,528
		SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE	444324-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			147,510			147,510
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					421,510	421,510
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					84,291	84,291
		SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS	448741-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				815,043		815,043
		SW WELLES AVE FROM CR760A TO US17	446390-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	667,724					667,724
		SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	438105-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			260,919			260,919
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			35,000			35,000
	DIST/ST-WIDE	085575/085576 GRSC/SCED/SCOP/SCRA RESERVE	406371-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	500,000					500,000
										State 100%	400,000	300,482				700,482
								085576	SM COUNTY OUTREACH PROGRAM	Local	44,147					44,147
										State 100%	1,758,965	621,001	1,064,331	2,010,289	10,046,138	15,500,724
		088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS RESERVE	406370-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,000,000					1,000,000
										State 100%	51,745	868,701	1,319,400	737,318	5,538,816	8,515,980
		088704 TRANSP. PLANNING CONSULTANT CONTINGENCY	202056-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	2,000,000					2,000,000
										State 100%	2,427,504	772,721		1,382,721	2,082,721	6,665,667
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	2,644,996					2,644,996
		088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY	202247-4	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		18,124,235	24,049,972	40,381,671	43,352,038	125,907,916
		088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY	443379-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,854,309					1,854,309
										Local	493,506					493,506
		088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY	406362-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	3,102,094					3,102,094
										State 100%	1,178,980	1,000,000	1,000,000	1,000,000	1,000,000	5,178,980
		088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY	205848-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,559,329	289,350	1,058,810	2,491,923	5,925,062	11,324,474
		088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY	204397-1	OPERATING FOR FIXED ROUTE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	398,730	428,815	459,802	402,624	155,070	1,845,041
										State 100%	49,841	53,601	57,475	50,330	19,386	230,633
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	591,322	696,833	812,111	552,505	1,064,618	3,717,389
										State 100%	1,299,027	959,659	1,067,984	997,086	1,356,293	5,680,049
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY	406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	817,206					817,206
										Local	970,703					970,703
										State 100%	568,167					568,167
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS RESERVES	406364-5	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			737,506	542,844	9,005,497	10,285,847
		088797 RESURFACING CONTINGENCY	406399-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,507,417					1,507,417
										Local	5,332,559					5,332,559
										State 100%	12,089,711	9,507,170	8,469,604			30,066,485
										Toll/Turnpike	3,733,869					3,733,869
		088797 RESURFACING RESERVE BOX	406399-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,757,917			2,757,917
		088797 TARGET ARES ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				48,678,784	49,094,243	97,773,027
										State 100%					8,602,363	8,602,363
		088797 TARGET ARES ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,574,913		5,574,913
										State 100%				97,943,762	113,602,979	211,546,741
		088799 BRIDGE CONSTRUCTION CONTINGENCY	406366-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,000					3,000
										Local	251,425					251,425
										State 100%	1,266,115	3,002,083	589,069	302,833	1,996,596	7,156,696
		088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY	406369-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		42,316	43,543	44,806	3,212,156	3,342,821
		088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY	443378-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,328,506					7,328,506
										Local	7,401,352					7,401,352
										State 100%	2,044,006	5,524,620	3,000,000	3,000,000	3,000,000	16,568,626
										Toll/Turnpike	1,831,892					1,831,892
		088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY	405260-1	TRAFFIC SIGNALS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,000,000					1,000,000
										State 100%	294,064					294,064
		088866 TRAFFIC SIGNAL RESERVE BOX	405260-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	120,000					120,000
										State 100%		120,000		120,000		240,000
		ACCESS MANAGEMENT DESIGN SUPPORT - DISTRICT WIDE	409278-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	247,500					247,500
		APPRAISAL CONTRACT SUPPORT DISTRICT WIDE	198244-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	36,000	18,000	18,000	18,000	18,000	108,000
		ARCADIA OPERATIONS CONTRACTS	432650-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,292,775					1,292,775
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,718	26,718	26,718			80,154
		ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	422760-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,675,537	7,402,403	8,252,400	8,252,400	8,252,400	39,835,140
										Toll/Turnpike	3,392,563	3,325,718	3,707,600	3,707,600	3,707,600	17,841,081
		BARTOW OPERATIONS MAINTENANCE CONTRACTS	432727-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,400,355					2,400,355
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	286,140	244,580	181,500			712,220
			432727-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,946,771					2,946,771
		BRIDGE ENGINEERING DESIGN - CONTINUOUS SERVICE	440581-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	896,491			2,896,491
		CCEI CONTINUING SERVICES PUSH BUTTON - DISTRICT ONE AREA WIDE	441118-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		900,000	900,000	1,000,000	1,000,000	3,800,000
		CEI (INSPECTION) BARTOW OPERATIONS CENTER - CSC	433183-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		500,000	250,000	500,000		1,250,000
		CEI (INSPECTION) FORT MYERS OP CTR - CSC	433183-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	607,500	607,500	500,000		1,965,000
		CEI (INSPECTION) HEARTLAND OPERATIONS CENTER - CSC	433183-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	607,500	450,000	500,000		1,807,500
		CEI (INSPECTION) SARASOTA OPERATIONS CTR - CSC	433183-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	675,000	450,000	500,000		2,125,000
		CEI GENERAL CONSULTANT FOR CONSTRUCTION CEI SUPPORT - CSC	409988-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,000,000	2,835,000				8,835,000
		CENTRAL OFFICE FUNDS IN DISTRICT ONE CONTINGENCY	406373-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,640,662					2,640,662
		CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 - DISTRICT WIDE	410028-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	270,000	100,000	100,000	100,000	100,000	670,000
		CONSTRUCTION CEI SURVEY SUPPORT - DISTRICT WIDE	198285-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
		CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT - DISTRICT WIDE	198284-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
		CONTAMINATION ASSESSMENT REMEDIATION - DISTRICT WIDE	198229-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	405,000	405,000	405,000	450,000	450,000	2,115,000
		CONTINUING PERMIT SUPPORT SERVICES	436146-3	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
										State 100%	1,000,000	1,500,000	1,000,000			3,500,000
		CONTINUING SERVICES CONTRACT: TRAFFIC DESIGN AND PLANS DEV REVIEW	437196-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			900,000			900,000
		CONTINUING SERVICES PUSH BUTTON FOR DESIGN	443574-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	150,000				500,000
		CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW	437197-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,665,000					2,665,000
		CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW	437196-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			900,000			900,000
		CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT	437195-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,800,000					1,800,000
		CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT	437198-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,485,000			1,485,000
		D/W RAIL EMERGENCY REPAIR / SIGNAL SAFETY PROGRAM	441026-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	161,829	1,229,746	1,229,746	1,229,746	1,229,746	5,080,813
		DEMO CONSULTANT CONTRACT DISTRICT WIDE	198230-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000	540,000	270,000	270,000	270,000	1,620,000
		DESIGN TRAFFIC PRODUCTION AND ANALYSIS	202080-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	400,000	200,000	600,000	300,000	1,800,000
		DISTRICT MAINTENANCE OFFICE CONTRACTS	432887-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	996,950	200,000				1,196,950
			432887-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	400,000	400,000	400,000		1,450,000
		DISTRICT ONE SCHOOL ZONE IMPLEMENTATION PLAN	448856-2	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,816					32,816
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,584,566					3,584,566
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	465,148					465,148
		DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN	439851-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		DISTRICT WIDE REGINAL COMMUTER SERVICE PROGRAM	443424-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	18,960					18,960
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	430852-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	680,425	300,000				980,425
		DISTRICTWIDE CONSTRUCTION CONTINGENCY	443390-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,070,661					1,070,661
										Local	6,255,058					6,255,058
										State 100%	11,538,533	9,151,257	1,215,689	2,850,729	4,530,410	29,286,618
										Toll/Turnpike	1,237,856	405,794	247,071			1,890,721
		DISTRICTWIDE CONSTRUCTION RESERVE	443390-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		27,161,049		4,348,438		31,509,487
										State 100%			16,635,954	16,734,356	36,798,409	70,168,719
		DISTRICTWIDE LED'S - MATERIALS ONLY	448429-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	57,646					57,646
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	406363-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,200,161					3,200,161
										Local	226,816					226,816
										R/W and Bridge Bonds	10,666,580					10,666,580

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	DIST/ST-WIDE	DISTRICTWIDE RIGHT OF WAY CONTINGENCY	406363-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	32,302	11,049,177	2,000,000	2,000,000	2,000,000	17,081,479
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	223,621					223,621
										R/W and Bridge Bonds	167,043					167,043
										State 100%	490,727	500,000	500,000	500,000	500,000	2,490,727
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVE	443390-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	330,668			2,571,519		2,902,187
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	443390-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	928,271	3,428,147	3,866,880	2,833,475	7,103,474	18,160,247
		DRAINAGE - CSC	444400-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	405,000	486,000			1,341,000
		DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT - DISTRICT WIDE	420932-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	337,500	337,500	337,500	337,500	337,500	1,687,500
		DRAINAGE SUPPORT CONSULTANT - DISTRICT WIDE	432644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000	270,000	270,000			810,000
		ENGINEERING SUPPORT	429587-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	400,000	200,000	200,000	200,000	200,000	1,200,000
			430195-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	100,000	50,000	50,000	50,000	50,000	300,000
		ENVIRONMENTAL MITIGATION DISTRICT WIDE	419553-1	ENVIRONMENTAL TEST/MITIGATE	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	133					133
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	599,828					599,828
		ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT	198231-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000		500,000		500,000	1,400,000
		ETDM SUPPORT	412446-1	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	432729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,056,390					4,056,390
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	205,002	152,745	65,000			422,747
		GENERAL CONSULTANT DISTRICTWIDE	428979-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	500,000	720,000			1,820,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000	1,100,000	1,473,574			3,673,574
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,096,648	22,678,780	5,350,002			38,125,430
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,110,000	1,116,500	1,949,424			5,175,924
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT - CONTINUING SERVICES CONTRACT	198296-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000	475,000	475,000	475,000	475,000	2,375,000
		HEARTLAND OPERATIONS MAINTENANCE CONTRACTS	437929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,636,855					3,636,855
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	600,000	300,000	300,000	1,800,000
		INTERSTATE PROGRAM MANAGER - GEC	442521-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000		1,800,000	2,000,000	2,000,000	7,800,000
		ITS EQUIPMENT REPLACEMENT	417733-2	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,931					47,931
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,142,126	2,554,188	1,413,707	2,716,536	2,834,890	12,661,447
		ITS FIBER OPTIC LOCATES	419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000				1,000,000
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,643					67,643
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	286,538	250,000	250,000	250,000	250,000	1,286,538
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,796,274					3,796,274
		ITS ROUTINE MAINTENANCE	432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,296,000	2,357,992	2,424,016	2,494,312	2,569,142	12,141,462
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	27,525					27,525
		ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT	432428-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		3,091,570	3,258,486	3,435,800	4,234,901	14,020,757
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,652,064	80,000	80,000			1,812,064
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	47,136	18,952				66,088
		LANDSCAPING DESIGN CONTRACT - DISRTICT WIDE	436314-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,300			150,000		178,300
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	214,668					214,668
										State 100%		1,000,000	1,102,073	974,650		3,076,723
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC - DISTRICTWIDE	445637-1	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	239,875					239,875
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	203,148	208,692	214,434	220,770	227,304	1,074,348
		MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES CONTRACT	198391-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	900,000	1,310,000	1,185,000	1,175,000	4,970,000
		MATERIALS & TESTING CEI SUPPORT - DISTRICT WIDE	198391-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	810,000	900,000	900,000	900,000	4,410,000
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	400,000	300,000	300,000	200,000	1,800,000
		PLANNING STUDIO CONTINUING SERVICES	444326-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	800,000	500,000	500,000			1,800,000
		PREFORMED PAVEMENT MARKINGS DISTRICT WIDE	442119-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,545					37,545
		PRE-FORMED PAVEMENT MESSAGES AND MARKINGS FOR SAFETY ISSUES/UPGRADES	444208-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	68,000					68,000
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	227,110					227,110
			431984-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	421722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		R/W APPRAISAL CONTINUING SERVICES	444441-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	900,000	150,000				1,050,000
		R/W CONSULTANT SERVICES ACQUISITION - CSC	436497-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,800,000	1,200,000	1,200,000	1,200,000		5,400,000
		R/W MAINTENANCE SERVICES	198233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	10,000	5,000	5,000	5,000	30,000
		R/W RECORDINGS DISTRICT WIDE	198338-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,213	1,000	1,000	1,000	1,000	5,213
		RAPID INCIDENT SCENE CLEARANCE	424192-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
		REGIONAL VAN POOL PILOT PROGRAM	447796-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	External	0	0				0
										State 100%	733,320	978,320				1,711,640
		REPLACE HIGH MAST LIGHTING AT VARIOUS LOCATIONS	446816-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,750					50,750
		REPURPOSED FEDERAL EARMARK BOX	443390-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,204,772					1,204,772
		RESIDENT COMPLIANCE SPECIALIST (RCS) - CSC	434442-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		350,000	350,000	350,000	350,000	1,400,000
		RESURFACING - CSC	444316-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	100,000	100,000	200,000	200,000	1,275,000
			444320-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	200,000	100,000	200,000	200,000	1,375,000
		RESURFACING DESIGN - CONTINUING SERVICES CONTRACT	198395-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	300,000	300,000	300,000	300,000	1,875,000
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,500	2,500	2,500	2,500		10,000
		ROAD RANGER SERVICE PATROL	427503-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,285,288	2,020,000				4,305,288
										Toll/Turnpike	745,000	745,000				1,490,000
			427503-3	ROUTINE MAINTENANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			875,000	1,080,000	1,080,000	3,035,000
			427503-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,460	319,332	884,703	935,785	996,258	3,140,538
										Toll/Turnpike			205,000			205,000
		SAFETY BY DESIGN INITIATIVE	446949-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,000					37,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	550,000					550,000
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE	440790-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	770,500					770,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	384,900	158,100				543,000
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE	440789-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,058,365					1,058,365
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	557,209	316,200				873,409
			448595-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,500,004	435,809	1,500,000	1,499,998	1,500,000	6,435,811
			448595-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	750,000	375,000	750,000	750,000	750,000	3,375,000
			448595-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	10,000,000	6,000,000	4,999,998	4,999,998	5,000,000	30,999,996
		SAFETY STUDIES - DISTRICT WIDE	409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	657,838	300,000	300,000	300,000	300,000	1,857,838
		SARASOTA OPERATIONS MAINTENANCE CONTRACTS	432728-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,125,552	18,271				3,143,823
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	412,026	144,601	75,310			631,937
			432728-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,585,171	230,000	230,000			2,045,171
		SEBRING OPERATIONS MAINTENANCE CONTRACTS	432726-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	784,675					784,675
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,823	48,129	39,000			150,952
		SIGNAL MODIFICATIONS - DISTRICT WIDE	437766-1	TRAFFIC OPS IMPROVEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,000	60,000	60,000	60,000		240,000
		SPEED FEEDBACK SIGNS MARKINGS DISTRICT WIDE	442121-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,000					100,000
		STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	442027-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	SIB	4,482,200					4,482,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	4,000,000					4,000,000
		STATISTICS - DATA COLLECTION AND ANALYSIS CONTINUING SERVICE CONTRACTS	202015-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	750,000		750,000			1,500,000
		STATISTICS TRAFFIC DATA COLLECTION	202073-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	300,000			1,000,000
		STRATEGIC INTERMODAL SYSTEM (SIS) CORRIDORS ANALYSIS	422244-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	225,000	400,000	400,000	400,000	300,000	1,725,000
		STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM	429755-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	834,000	848,000	864,840	882,260	899,905	4,329,005
		STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM	429755-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	400,000	600,000	400,000	599,000		1,999,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,403,213	12,482,548	7,611,193	664,000	677,000	29,837,954
								088864	BRIDGE INSPECTION	Federal	1,083,000	1,158,000	1,181,160	1,204,740	1,229,095	5,855,995
		STRUCTURES DESIGN CONSULTANT	198382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	540,000	540,000	300,000	300,000	300,000	1,980,000
		SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - CSC	443971-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,125,000	10,000	400,000			1,535,000
		SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - DISTRICT WIDE	434527-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			607,500	675,000		1,282,500
		SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE	198049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	300,000	325,500	325,000	325,000	1,950,500
			198050-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	307,500	257,500	325,000	325,000	1,890,000
			198051-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	300,000	325,000	325,000	325,000	1,950,000
			198051-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	675,000	325,500	325,000	325,000	2,325,500
		SYSTEMS PLANNING	202071-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
			202071-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	400,000	400,000				800,000
										State 100%				400,000		400,000
		SYSTEMS PLANNING - CORRIDOR PLANS/COMPLETE STREETS ANALYSES	439029-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	100,000	1,300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	DIST/ST-WIDE	SYSTEMS PLANNING TRAVEL FORECASTING MODELING	202075-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	490,000	500,000	760,000	350,000	350,000	2,450,000
		TEMPORARY CURBING DISTRICT WIDE	440663-1	TRAFFIC OPS IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	192,585					192,585
		TITLE SEARCH SERVICES (AUTOMATED)	424575-2	RIGHT OF WAY ACTIVITIES	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	20,000	20,000			60,000
		TITLE SEARCH SERVICES (MANUAL)	424575-1	RIGHT OF WAY ACTIVITIES	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,000	35,000	35,000			105,000
		TRAFFIC OPERATIONS ITS CONSULTANT - CSC	417470-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	450,000	450,000	450,000	2,250,000
		TRAFFIC OPERATIONS SIGNAL TIMING - CONTINUING SERVICES CONTRACT (CSC)	421907-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	959,800	909,800	909,800	609,800	609,800	3,999,000
		TRAFFIC SIGNAL EQUIPMENT	404110-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,063,815	738,000	738,000	820,000	820,000	4,179,815
		TRAFFIC STUDIES - CSC	436417-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	350,000			1,150,000
		TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT	420112-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000	270,000	270,000	270,000		1,080,000
		TRAFFIC STUDIES CONSULTANT - DISTRICT WIDE	198346-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	540,000					540,000
		TRAFFIC STUDIES CONSULTANT DISTRICT WIDE	442582-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000
		TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	200,000	100,000	100,000	100,000	100,000	600,000
								NSB	NOT STATE BUDGET	Local	200,000	100,000	100,000	100,000	100,000	600,000
		TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS	434274-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	450,000	450,000			1,400,000
	GLADES	CORNELIA DR FROM CR 78 TO DEAD END	446327-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	156,295					156,295
		GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	436079-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,576,504		1,576,504
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				823,077		823,077
		GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	33,760	40,081	41,283	42,522		157,646
		LAKE DRIVE WEST FROM SOUTH OF TROUT ST TO SR 78	446328-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	232,358					232,358
		LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	435103-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,348,175					1,348,175
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	142,111					142,111
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,403					138,403
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,278	10,029	10,330			30,637
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	31,465	37,717	38,848	40,014	42,015	190,059
		RPM REPLACEMENT BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS	445840-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,250					38,250
		SR 25 (US 27) AT SR 29	444212-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	607,486					607,486
										State 100%	260,790					260,790
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	68,000					68,000
		SR 25 (US 27) AT SR 78	441977-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,532,679			4,532,679
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			50,000			50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			162,450			162,450
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			287,320			287,320
										State 100%			291,295			291,295
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
		SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27	445933-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,270,936				5,270,936
										State 100%		989,814				989,814
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		682,236				682,236
		SR 25 (US 27) NB FISHEATING CREEK OVERFLOW BRIDGE #050050 REPAIRS	445925-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		670,670				670,670
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,700				52,700
		SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE	439428-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	78,557					78,557
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	245,892					245,892
		SR 78 SIDEWALKS AT VARIOUS LOCATIONS	437088-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	790,376					790,376
										State 100%	692,665					692,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,661					12,661
										State 100%	7,859					7,859
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	103,051					103,051
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,999					49,999
		SR25 (US27) FROM FISHEATING CREEK TO HIGHLANDS COUNTY LINE	445932-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,826,244				7,826,244
										State 100%		2,070,236				2,070,236
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		700,833				700,833
										State 100%		486,745				486,745
		US 27 (SR 25) FROM 5TH STREET TO N OF SR 78	438060-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,532					10,532
								088797	RESURFACING	Federal	45,958					45,958
		US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	434947-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,599,867		2,599,867
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			175,000			175,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				60,000		60,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				311,985		311,985
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				40,000		40,000
	HARDEE	10TH AVE PEDESTRIAN ROADWAY AND DRAINAGE IMPROVEMENTS	447955-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	915,871					915,871
		ALABAMA ST ROADWAY IMPROVEMENTS	447957-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	161,203					161,203
		BOWLING GREEN HIGHWAY LIGHTING	413540-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,691					9,691
		COURT ST ROADWAY IMPROVEMENTS	447959-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	49,414					49,414
		CR 663 FROM CR 665 TO GOOSE POND RD	445068-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		866,400				866,400
		CR 663 FROM DESOTO COUNTY LINE TO CR 665	445070-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		415,139				415,139
								085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,028,073				1,028,073
		CR 663 FROM GOOSE POND RD TO SR 64	445065-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,334,400				1,334,400
		CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK	435830-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,002,783				2,002,783
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal		300,000				300,000
										Local		300,000				300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		279,410				279,410
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
		FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD	446329-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,675,102			2,675,102
		HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412669-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	29,077	35,257	36,315	37,405	39,275	177,329
		MLK JR AVE FROM BAY ST TO BAKER AVE	448743-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,018,799		1,018,799
		OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE	446389-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,084,105			2,084,105
		RPM REPLACEMENT BDI CONTRACT - HEARTLAND (ARCADIA) OPERATIONS	445841-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,400					41,400
		SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE	438579-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,949,200					1,949,200
		SR 35 (US 17) FROM BELL ST TO RV PARK ENTRANCE	446205-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	265,500					265,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,591,970			2,591,970
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			541,500			541,500
		SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY	444883-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,283,284					1,283,284
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	186,435					186,435
		SR 35 (US 17) FROM HEARTLAND WAY TO SR 62	446204-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,469,237			3,469,237
										State 100%			1,164,306			1,164,306
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			385,469			385,469
		SR 62 AT US 17	445441-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,306,818		2,306,818
										State 100%				1,905,441		1,905,441
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				223,000		223,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				505,472		505,472
		SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD	444949-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			361			361
										State 100%			279,639			279,639
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					384,278	384,278
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					102,526	102,526
		SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR	444952-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			330,000			330,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					4,773	4,773
										State 100%					49,628	49,628
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					30,747	30,747
		SR 636 FROM ED WELLS RD TO MORGAN GRICE RD	446206-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	HARDEE	SR 636 FROM ED WELLS RD TO MORGAN GRICE RD	446206-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,402,666			2,402,666
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			240,266			240,266
		SR 636 FROM US 17 TO SR 64	441518-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,983					51,983
		SR 64 FROM MAIN STREET TO SPRUCE STREET	441511-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	555					555
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,241,414				1,241,414
										State 100%		208,364				208,364
								088797	RESURFACING	State 100%		3,755,796				3,755,796
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		270,162				270,162
										State 100%		306,309				306,309
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR66 FROM SR35 (US17) TO CHARLIE CREEK	446229-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,756,109			3,756,109
										State 100%			1,256,105			1,256,105
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			417,345			417,345
		TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD	445066-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,435,040				1,435,040
		TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 0641120	445076-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,144,920				1,144,920
		TENNESSEE ST ROADWAY IMPROVEMENTS	447956-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	140,645					140,645
		TURNER AVE ROADWAY IMPROVEMENTS	447958-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	125,758					125,758
		WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,698	40,688	41,909			124,295
		WAUCHULA MUNICIPAL AIRPORT MASTER PLAN UPDATE	448720-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		7,895				7,895
								NSB	NOT STATE BUDGET	Federal		142,105				142,105
										Local		7,895				7,895
		WAUCHULA MUNICIPAL ARPT APRON EXPANSIONS	448721-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000	25,000	25,000	55,000
								NSB	NOT STATE BUDGET	Federal			90,000	450,000	450,000	990,000
										Local			5,000	25,000	25,000	55,000
		WAUCHULA MUNICIPAL ARPT CONSTRUCT AWOS-11	448722-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		12,500				12,500
								NSB	NOT STATE BUDGET	Federal		225,000				225,000
										Local		12,500				12,500
		WAUCHULA MUNICIPAL ARPT TAXIWAY A REHABILITAION DESIGN/CONSTRUCT	444912-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	193,184					193,184
								NSB	NOT STATE BUDGET	Federal	2,880,000					2,880,000
										Local	126,816					126,816
		WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	413630-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	137,518	93,855	96,671	99,571	104,550	532,165
		WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE	444773-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			310,000			310,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					366,508	366,508
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					111,990	111,990
		ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,206	17,766	18,298			54,270
	HENDRY	11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD	448418-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					87,280	87,280
		CENTRAL ELEMENTARY - SRTS	448030-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				206,480		206,480
		CITY OF CLEWISTON C-21 BRIDGE CANAL CROSSING	445843-1	NEW BRIDGE CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,652,000					3,652,000
		CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,270	14,900	15,347			45,517
		CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE	438068-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		306,808				306,808
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		82,557				82,557
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000	30,001				45,001
		CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT	413632-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	55,363	62,332	64,202	66,128	69,434	317,459
		COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80	442021-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		22,156				22,156
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				74,602		74,602
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				22,156		22,156
		COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST	446307-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				113,209		113,209
		CR 720 FROM US 27 TO GLADES COUNTY LINE	445069-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,064,549			1,064,549
		CR 78 FROM HIDDEN HAMMOCK DR TO KIRBY THOMPSON RD	446330-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,014,764					1,014,764
		CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOK DR	448744-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,341,942		2,341,942
		CR 835 FROM 27.8 MI S OF US 27 TO 26.8 MI S OF US 27	445072-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,360,125				1,360,125
		CR 835 FROM CR 833 TO S OF US 27	445064-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,531,196			2,531,196
		CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD	448425-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					81,798	81,798
		CR 835 FROM OBERN RD TO KT GROVE RD	440445-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		746,888				746,888
								085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,199,952				2,199,952
		FORREY DR FROM COWBOY WAY TO SR 80	448419-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					109,599	109,599
		FORT DENAUD RD FROM SR 80 TO HUGGESTTS RD	448745-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				367,018		367,018
		FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE	438067-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			250,724			250,724
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		35,000			150,000	185,000
		HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST	448420-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					69,469	69,469
		HARLEM SIDEWALKS AT VARIOUS LOCATIONS	438095-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	775,926					775,926
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,450					95,450
		HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING	448231-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	188,566	188,566	188,566	188,566	188,566	942,830
								NSB	NOT STATE BUDGET	Local	188,566	188,566	188,566	188,566	188,566	942,830
		HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412670-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	34,554	40,898	42,125	43,389	45,558	206,524
		HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80	446388-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,162,636			2,162,636
		HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING	447505-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	150,000	150,000	150,000	150,000	150,000	750,000
								NSB	NOT STATE BUDGET	Local	150,000	150,000	150,000	150,000	150,000	750,000
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	44,047	36,963	38,072			119,082
		LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES	439943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,300,000					1,300,000
		LABELLE MUNICIPAL APT LAND ACQ	437076-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			350,000			350,000
								NSB	NOT STATE BUDGET	Local			87,500			87,500
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	44,617	51,264	52,802	54,386	57,105	260,174
		NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	444322-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			59,207			59,207
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					197,355	197,355
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					59,207	59,207
		NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY	442024-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		61,660				61,660
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				205,533		205,533
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				61,660		61,660
		SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL	442020-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		49,833				49,833
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				166,109		166,109
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				49,833		49,833
		SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE	447287-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,013,144			1,013,144
										State 100%			986,856			986,856
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					11,590,000	11,590,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					57,400	57,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,249,286	1,249,286
		SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	417878-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,418					3,418
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,516,920	6,139,818				7,656,738
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	257,066	366,881				623,947
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	772,550	165,010				937,560
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
										State 100%			20,000			20,000
		SR 29 FROM F ROAD TO COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
		SR 80 FROM CAPTAIN HENDRY DR TO E OF FORREY DR	447878-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	563,300					563,300
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,037					32,037
		SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT	439431-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	286,752					286,752
										State 100%	10,000					10,000
								088797	RESURFACING	Federal	5,956,245					5,956,245
										State 100%	2,235,267					2,235,267
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	850,965					850,965

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	HENDRY	SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT	439431-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	428,938					428,938
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,540					87,540
		SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE	438061-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,693					1,693
		SR25 (US27) FROM PALM BEACH COUNTY TO EAST OF SAN DIEGO ST	446228-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,527,333			3,527,333
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			278,434			278,434
		SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	437098-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		784,589				784,589
										State 100%		139,145				139,145
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		132,217				132,217
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	39,999				59,999
		US 27 (SR 80) FROM LOPEZ ST TO SUGARLAND CANAL	448754-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	25,479					25,479
	HIGHLANDS	ARBUCKLE CREEK RD BRIDGE MAINTENANCE	448767-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					515,680	515,680
		ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD	445063-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,733,626			1,733,626
		ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD	448766-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					1,364,470	1,364,470
								085576	SM COUNTY OUTREACH PROGRAM	State 100%					148,242	148,242
		AVON PARK EXECUTIVE ARPT APRON REHABILITATION	448711-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,380	140,042				152,422
								NSB	NOT STATE BUDGET	Federal	111,419	1,260,376				1,371,795
		AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28	448718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			15,203	189,001		204,204
								NSB	NOT STATE BUDGET	Federal			273,657	3,402,019		3,675,676
										Local			15,203	189,001		204,204
		AVON PARK EXECUTIVE ARPT HANGARS	446316-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,000,000		2,000,000
		AVON PARK EXECUTIVE ARPT MASTER PLAN UPDATE	446305-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	35,000					35,000
								NSB	NOT STATE BUDGET	Federal	315,000					315,000
		AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB	448723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					39,225	39,225
								NSB	NOT STATE BUDGET	Federal					353,021	353,021
		AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB	448712-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		27,071	295,377			322,448
								NSB	NOT STATE BUDGET	Federal		243,639	2,658,391			2,902,030
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	88,094	69,915	72,012			230,021
		CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD	448421-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					120,000	120,000
		CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION	446394-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		390,438				390,438
		CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST	448422-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					65,000	65,000
		CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	579,847	400,000	588,759	750,733	660,000	2,979,339
								NSB	NOT STATE BUDGET	Local	579,847	400,000	588,759	750,733	660,000	2,979,339
		CR 623 FROM MINI RANCH RD TO PETERS RD	448746-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,698,770		1,698,770
								085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,226,357		2,226,357
		CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD	442469-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,182,628				1,182,628
		DESOTO RD FROM PHIL LANE TO DESOTO CITY RD	448423-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					65,000	65,000
		E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST	446306-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				45,000		45,000
		HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D)	439215-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,537	30,537	30,537	33,259	44,197	169,067
										State 100%	3,817	3,817	3,817	4,157	5,524	21,132
								NSB	NOT STATE BUDGET	Local	3,817	3,817	3,817	4,157	5,525	21,133
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	220,234	210,889	217,215			648,338
		HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412671-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,573	211,898	218,255	224,802		855,528
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP	439317-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	393,665					393,665
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP	439317-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		392,782	392,782			785,564
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP	439317-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				392,782	392,782	785,564
		LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT	445073-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,747,280			1,747,280
								085576	SM COUNTY OUTREACH PROGRAM	State 100%			908,849			908,849
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,683	13,181	13,576			41,440
		MANATEE DR FROM SR 17 TO SEBRING PARKWAY PHASE III	445071-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,496,161				1,496,161
		MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY	435067-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,263,457					1,263,457
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	97,000					97,000
		N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT	441055-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	93,416					93,416
										State 100%	28,668					28,668
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,208					8,208
										State 100%	69,768					69,768
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
		RPM REPLACEMENT BDI CONTRACT - HEARTLAND (SEBRING) OPERATIONS	445842-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,250					38,250
		SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD	448424-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					65,000	65,000
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,793	54,155	55,780			165,728
		SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE	446319-1	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,332,378			1,332,378
								NSB	NOT STATE BUDGET	Local			1,332,378			1,332,378
		SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE	446319-2	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				829,789		829,789
								NSB	NOT STATE BUDGET	Local				829,789		829,789
		SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY	445042-1	PAVEMENT ONLY RESURFACE (FLEX)	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			694,725			694,725
								NSB	NOT STATE BUDGET	Local			694,725			694,725
		SEBRING REG APT CONST PARALLEL TW BRAVO (B)	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		45,680				45,680
								NSB	NOT STATE BUDGET	Federal		1,735,790				1,735,790
										Local		45,680				45,680
		SEBRING REGIONAL AIRPORT RAILROAD REHABILITATION - CONSTRUCTION	444395-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,181,559					2,181,559
		SEBRING REGIONAL ARPT DESIGN/CONSTRUCT TAXIWAY A4 REALIGNMENT	448709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,750	34,010				37,760
								NSB	NOT STATE BUDGET	Federal	67,500	612,180				679,680
										Local	3,750	34,010				37,760
		SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D	448710-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			13,000	150,000		163,000
								NSB	NOT STATE BUDGET	Federal			234,000	2,700,000		2,934,000
										Local			13,000	150,000		163,000
		SEBRING REGIONAL ARPT TAXIWAY A REHAB	446384-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				40,000	375,000	415,000
								NSB	NOT STATE BUDGET	Federal				360,000	3,375,000	3,735,000
		SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION	446383-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000	5,300,000	500,000	6,600,000
		SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE	438055-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	169,946					169,946
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			217,620			217,620
										State 100%			589,206			589,206
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,245			16,245
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			121,035			121,035
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	50,000				70,000
		SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900					900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			887,268			887,268
										State 100%			17,668			17,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,245			16,245
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			135,741			135,741
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	50,000				70,000
		SR 25 (US 27) AT LAKE MIRROR	442122-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	301,762					301,762
										State 100%	248,837					248,837
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	109,062					109,062
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 25 (US 27) AT NORTHWOOD	442124-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	283,193					283,193
										State 100%	373,162					373,162
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,704					70,704
		SR 25 (US 27) AT S LAKEVIEW ROAD	444213-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	664,196					664,196
										State 100%	535,482					535,482
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	106,298					106,298

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	HIGHLANDS	SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66	439434-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD	441519-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,870					13,870
		SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE	437732-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,854,819		4,854,819
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,725		16,725
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				64,809		64,809
										State 100%				517,769		517,769
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000	50,000			80,000
		SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70	439827-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,032,958					5,032,958
										State 100%	2,833,192					2,833,192
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,820					71,820
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	657,986					657,986
										State 100%	97,168					97,168
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,503					45,503
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,344,688			3,344,688
										State 100%			735,286			735,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,300			108,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			489,597			489,597
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
		SR 25 (US 27) FROM SHORELINE DR TO DAVIS GAINES RD	446207-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,479,522					1,479,522
										State 100%	744,578					744,578
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,488,866			8,488,866
										State 100%			2,873,042			2,873,042
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			797,432			797,432
										State 100%			149,488			149,488
		SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE	442403-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		163,723				163,723
										State 100%		26,277				26,277
		SR 700 (US 98) AT ARBUCKLE CREEK RD	436502-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	685,035					685,035
										State 100%	143,764					143,764
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,659					93,659
		SR 700 (US 98) FROM E OF CR 621 TO OKEECHOBEE CO LINE	446208-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		8,626,575				8,626,575
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		862,657				862,657
		SR 700 (US 98) FROM US 27 TO AIRPORT ROAD	414511-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					429	429
										State 100%					241,094	241,094
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					61,367	61,367
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,354,932	1,354,932
										State 100%					574,528	574,528
		SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD	441739-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		180,896				180,896
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,357				14,357
		US 27 AT SR 64	434986-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	91,604					91,604
		VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034	447240-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			45,003			45,003
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					469,664	469,664
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					23,483	23,483
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					70,449	70,449
		W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I	446322-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,827,385		1,827,385
								NSB	NOT STATE BUDGET	Local				1,827,385		1,827,385
		W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II	446322-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				2,098,167		2,098,167
										State 100%				2,098,167		2,098,167
		W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE	441923-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,051				27,051
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				164,355		164,355
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				18,034		18,034
		W MAIN ST FROM MUSEUM AVE TO S CENTRAL AVE	448427-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	317,935					317,935
		WEBSTER TURN DR FROM HAYWOOD TAYLOR BLVD TO BOEING AVE	446366-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		495,308				495,308
	LEE	ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD	435351-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,500,000			3,500,000
								NSB	NOT STATE BUDGET	Local			1,500,000			1,500,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			862,650			862,650
		ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS	435007-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	29,234					29,234
		ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY	438102-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,124,511			1,124,511
								NSB	NOT STATE BUDGET	Local			98,456			98,456
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			140,492			140,492
		BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	441901-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		398,188				398,188
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,486,773		1,486,773
								NSB	NOT STATE BUDGET	Local				504,164		504,164
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				298,641		298,641
		BIG CARLOS BRIDGE REPLACEMENT	445323-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		48,145,000				48,145,000
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal					8,500,000	8,500,000
		BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	103,069	100,574	103,590			307,233
		CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,793	55,301	56,960			168,054
		CAPE CORAL SIDEWALKS	431330-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	229,425					229,425
								NSB	NOT STATE BUDGET	Local	81,077					81,077
		COCHRAN ST SUP FROM PINE AVE TO OLD 41	448703-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			44,580			44,580
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					180,705	180,705
		CONNECTICUT STREET FROM ESTERO BLVD TO SHELL MOUND BLVD	435358-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,069					5,069
		CORKSCREW RD FROM BEN HILL GRIFFIN PKWY TO BELLA TERRA BLVD	446337-1	ADD LANES & REHABILITATE PVMNT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,651,966					2,651,966
								NSB	NOT STATE BUDGET	Local	28,700,000					28,700,000
		DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578	447246-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			52,666			52,666
								NSB	NOT STATE BUDGET	Local			17,555			17,555
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					549,637	549,637
								NSB	NOT STATE BUDGET	Local					183,213	183,213
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal					100,000	100,000
								NSB	NOT STATE BUDGET	Local					25,000	25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					27,482	27,482
								NSB	NOT STATE BUDGET	Local					9,161	9,161
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					82,446	82,446
								NSB	NOT STATE BUDGET	Local					27,481	27,481
		DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	430889-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		349,139				349,139
								NSB	NOT STATE BUDGET	Local		29,363				29,363
		EDISON ELEMENTARY - SRTS	444274-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	19,380					19,380
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		112,350				112,350
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		19,380				19,380
		FOWLER ST AT SR 884 (COLONIAL BLVD)	436955-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,329,527				2,329,527
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		42,160				42,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		254,271				254,271
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	50,000				70,000
		FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	367,057	353,009	363,598			1,083,664
		FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	445,868	490,455				936,323
		GUNNERY ROAD AT BUCKINGHAM ROAD	442123-2	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	339,900					339,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	46,350					46,350
		I-75 (SR 93) AT ALICO ROAD (CR 840)	440240-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	901,617					901,617
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,754					29,754
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	89,234					89,234
		I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE	406225-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,102,053					1,102,053
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	156,178					156,178

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	LEE	I-75 (SR 93) AT CR 876/DANIELS PARKWAY	446296-1	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,828,152					2,828,152
		I-75 (SR 93) AT SR 78 (BAYSHORE RD)	441125-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	899,574					899,574
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	89,235					89,235
		I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE	413065-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	17,110					17,110
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	39,150					39,150
										Local	1,142,614					1,142,614
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	43,348					43,348
		I-75 (SR 93) FROM BONITA BEACH RD TO ALICO RD	446344-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			41,341,319			41,341,319
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			86,640			86,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,967,836			3,967,836
		I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	406225-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,185,000					1,185,000
		I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083	444776-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					250,000	250,000
		I-75 AT CORKSCREW INTERCHANGE	406225-6	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	991					991
		JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	447515-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					5,563,814	5,563,814
		KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	443603-1	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	414,625					414,625
		KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD	440236-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				6,196,959		6,196,959
		LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	407329-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,709,254	1,709,254	1,729,254	1,777,499	1,709,254	8,634,515
								NSB	NOT STATE BUDGET	Local	1,709,254	1,709,254	1,729,254	1,777,499	1,709,254	8,634,515
		LEE COUNTY BDIM CONTRACT	448730-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410147-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,445,114	8,189,625	9,008,587	9,909,446	10,900,391	45,453,163
										Local	1,861,278	2,047,406	2,252,147	2,477,362	2,725,098	11,363,291
		LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410125-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	191,643	244,635	205,526	260,000	358,467	1,260,271
								NSB	NOT STATE BUDGET	Local	191,643	244,635	205,526	260,000	358,467	1,260,271
		LEE COUNTY HIGHWAY LIGHTING	412580-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	587,290	462,751	476,632			1,526,673
		LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP	439312-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	961,403					961,403
		LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP	439312-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		798,736	798,736			1,597,472
		LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP	439312-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				798,736	798,736	1,597,472
		LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)	410115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	152,720	152,720	152,720	177,429	254,876	890,465
										State 100%	19,090	19,090	19,090	22,178	31,859	111,307
								NSB	NOT STATE BUDGET	Local	19,090	19,090	19,090	22,178	31,859	111,307
		LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410140-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,290,005	2,358,705	2,429,466	2,502,350	2,577,420	12,157,946
								NSB	NOT STATE BUDGET	Local	2,290,005	2,358,705	2,429,466	2,502,350	2,577,420	12,157,946
		LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS	429960-1	TRAFFIC MANAGEMENT CENTERS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	43,500					43,500
		LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412672-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,126,002		1,113,765	1,147,178	1,204,537	5,591,482
		LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434516-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	834,117	917,528	1,009,281	1,110,209	1,221,230	5,092,365
										Local	208,529	229,382	252,320	277,552	305,308	1,273,091
		LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING	195764-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,981,905	349,455	22,957	4,274,443	1,561,052	10,189,812
		LEE TOC OPS FUND COUNTY WIDE	440378-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	256,500	256,500	256,500	256,500	256,500	1,282,500
		LEE TRAN BUS PURCHASE	438153-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
			440343-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
			441898-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000				1,500,000
		LEETRAN	438751-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		2,211,676				2,211,676
								NSB	NOT STATE BUDGET	Local		2,211,676				2,211,676
		LEETRAN BUS PURCHASE	444306-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,000,000	500,000		1,500,000
		LEHIGH ELEMENTARY - SRTS	448029-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		97,667				97,667
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				742,110		742,110
		LITTLETON RD FROM CORBETT RD TO US 41	442000-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,756,287					2,756,287
								088717	ARTERIAL HIGHWAY CONSTR	Local	2,243,713					2,243,713
										State 100%	2,243,713					2,243,713
								NSB	NOT STATE BUDGET	Local	2,756,287					2,756,287
		MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD	441900-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		96,544				96,544
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				965,439		965,439
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				48,271		48,271
		MCGREGOR BLVD AT IONA DR INTERSECTION	448706-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					300,000	300,000
		NPDES PERMITS	422750-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	560					560
		PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP	446314-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,937,500	4,937,500				9,875,000
								NSB	NOT STATE BUDGET	Local	4,937,500	4,937,500				9,875,000
		PAULING LANE SUP FROM PINE AVE TO OLD 41 RD	448705-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				44,580		44,580
		PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY	436926-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,500,000				3,500,000
		SIGNAL TIMING	440348-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS	438098-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY	448708-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			95,000			95,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					546,250	546,250
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					81,938	81,938
		SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	438101-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			253,445			253,445
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			56,500			56,500
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	441981-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,958,173	9,500,000	14,749,798	10,998,312	5,000,000	45,206,283
								NSB	NOT STATE BUDGET	Local	4,332,770	9,500,000	14,749,798	10,998,312	5,000,000	44,580,880
		SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	420652-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GANTS	State 100%	2,445,825	1,880,893	2,435,165	2,435,165	1,500,000	10,697,048
								NSB	NOT STATE BUDGET	Local	2,445,825	7,110,234				9,556,059
		SR 45 (US 41) AT CRYSTAL ROAD	446267-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		375,000				375,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				844,780		844,780
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				101,374		101,374
		SR 45 (US 41) AT SIX MILE CYPRESS	444328-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,500,000			1,500,000
		SR 45 (US 41) FRAME	445363-1	ADV TRAVELER INFORMATION SYSTM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,050,000					2,050,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD	444640-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,153,456					1,153,456
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	346,064					346,064
								088797	RESURFACING	Federal	4,422,848					4,422,848
										State 100%	1,720,600					1,720,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	938,970					938,970
		SR 45 (US 41) FROM SR 78 TO NORTH FORK DRIVE	436931-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,056					32,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,039					1,039
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,146					9,146
		SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN	440337-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	375,314					375,314
										State 100%	85,313					85,313
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,034					131,034
		SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE	431334-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	8,401,200		7,620,550			16,021,750
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	46,350					46,350
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,432,288					1,432,288
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		130,000				130,000
		SR 739 (USB 41) FROM NORTH SHORE AVE TO SR 78	446265-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		367,000				367,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				932,759		932,759
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				111,932		111,932
		SR 739 FROM CALOOSAHATCHEE RIVER TO SR 78	446293-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	965,500					965,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,246,812				3,246,812
										State 100%		1,091,680				1,091,680
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		360,757				360,757
		SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	446291-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,036,000					1,036,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	LEE	SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	446291-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,158,013			4,158,013
										State 100%			1,385,450			1,385,450
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			392,343			392,343
		SR 78 FROM EVALENA LN TO NEW POST RD	447875-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	281,750					281,750
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				801,058		801,058
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				120,159		120,159
		SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE	442053-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,234,000			1,234,000
		SR 80 CROSS DRAIN REPAIR AT MORSE PLAZA DRIVE	444781-1	DBE SUPPORTIVE SERVICES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
		SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE	446292-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,680,139			10,680,139
										State 100%			3,576,619			3,576,619
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,189,048			1,189,048
		SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)	429823-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,133					50,133
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	280					280
		SR 80 FROM SR 31 TO BUCKINGHAM RD	447886-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	524,600					524,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				199,899		199,899
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,999,228		1,999,228
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,875		27,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				326,907		326,907
		SR 80 FROM VERONICA SHOEMAKER TO ORTIZ/KINGSTON DR	446266-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		335,000				335,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,647,436		1,647,436
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				197,693		197,693
		SR 80 SIDEWALK AT VARIOUS LOCATIONS	435341-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,280					1,280
		SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	425841-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,625					1,625
		SR 82 FROM FORD ST TO VERONICA SHOEMAKER	446269-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		180,000				180,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				516,110		516,110
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,150		11,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				61,934		61,934
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	266					266
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	8,711,339					8,711,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB	5,588					5,588
							55150200	088718	CONSTRUCT INSPECT CONSULT	SIB	1,120,410					1,120,410
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	575,848	10,415,322	16,361,581	6,837,043	766,184	34,955,978
		SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE	433726-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	31,959					31,959
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,344,132					6,344,132
										Local	400,000					400,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,245,005					1,245,005
		SR 865 FROM LINDA LOMA DR TO KELLY RD	447880-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	283,400					283,400
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				600,354		600,354
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				90,053		90,053
		SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR	447884-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	271,200					271,200
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			886,328			886,328
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			78,513			78,513
		SR 867 FROM DEAN WAY TO RIVER PALM COURT RD	434898-1	DRAINAGE IMPROVEMENTS	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	8,081					8,081
		SR 876 (DANIELS PKWY) FROM WEST OF I-75 TO REST AREA	438007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	26,154					26,154
		SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	446296-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				238,400		238,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				16,565,248		16,565,248
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,991,614		1,991,614
		SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE DR	438151-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	222					222
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	854					854
		SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD	448704-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			50,000			50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					287,500	287,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					43,125	43,125
		SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE	438156-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		165,740				165,740
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,000				48,000
		SW FL INT'L APT AIRSIDE PAVEMENT REHAB	431367-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,100,000				2,100,000
								NSB	NOT STATE BUDGET	Local		2,100,000				2,100,000
		SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	441899-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		113,801				113,801
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				758,670		758,670
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				113,800		113,800
		TRAFFIC CRASH INVESTIGATION SCANNER (LIDAR) FOR LEE COUNTY MPO	447823-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,795					41,795
		US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE	448699-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					400,000	400,000
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	949,152					949,152
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	750,000					750,000
		VILLAGE OF ESTERO	439217-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,728	129,513	133,398			395,639
		WIDENING OF ORTIZ AVENUE - LEE	449199-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,175,000					2,175,000
		WINKLER AVE (NB) AT COLONIAL BLVD RIGHT TURN LANE	447897-1	ADD RIGHT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	425,932					425,932
		WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT	447820-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	543,000					543,000
		WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS	448802-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,498,992					1,498,992
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	149,899					149,899
										State 100%	41,359					41,359
		WRONG WAY DRIVING SIGNS BUNDLE A	446240-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,379					1,379
		WRONG WAY DRIVING SIGNS BUNDLE B	446240-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	16,894					16,894
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,380					1,380
	MANATEE	10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
		13TH AVENUE WEST AT US 301/US 41	438086-1	ADD RIGHT TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	113					113
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,519					1,519
		15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ND AVE E	431350-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,621,484					2,621,484
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	10,609					10,609
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	455,126					455,126
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			6,359,130			6,359,130
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			2,131,256			2,131,256
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			162,450			162,450
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			953,870			953,870
										Local			90,163			90,163
		15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E	431350-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,039,183				1,039,183
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		296,129				296,129
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,517,265		5,517,265
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				2,708,345		2,708,345
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				111,500		111,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				827,590		827,590
										Local				120,792		120,792
		15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E	431350-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		2,447,216				2,447,216
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		332,189				332,189
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					7,838,786	7,838,786
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					1,457,161	1,457,161
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					172,200	172,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,121,466	1,121,466
										Local					70,286	70,286
		3RD ST W FROM 9TH AVE TO MANATEE AVE	444807-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		942,046				942,046

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	MANATEE	3RD ST W FROM 9TH AVE TO MANATEE AVE	444807-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		867,464				867,464
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
										State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		130,121				130,121
										State 100%		87,021				87,021
		51ST STREET WEST AT 53RD AVENUE WEST	436982-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	438					438
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,858					11,858
		63RD AVE E AT 33RD STREET E	435113-2	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS	440324-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		BRADENTON BEACH COMPLETE STREETS IMPROVEMENTS	446681-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,250,000		1,250,000
		BRADENTON HIGHWAY LIGHTING	413550-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	205,552	176,791	182,094			564,437
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	241,687	254,246	261,873	269,729	283,215	1,310,750
		BUCKEYE RD OVER I-75 (SR 93)	437965-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				259,000		259,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,972,094	2,972,094
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					148,666	148,666
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					445,814	445,814
		CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT	440120-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	12,014					12,014
		DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053	442630-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000				1,500,000
		ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD	440440-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
		ELLENTON GILLETTE RD AT 69TH ST E	435120-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	453					453
		I-275 AT I-75 (SR 93)	438595-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					578,271	578,271
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					105,315	105,315
		I-275 AT SKYWAY WAVE ATTENUATION	438528-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										State 100%	3,358,246					3,358,246
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	520,561					520,561
		I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275	442097-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				425,000		425,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,568,000		3,568,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				83,625		83,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				433,514		433,514
		I-75 (SR 93) AT SR 64	438995-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	78,100					78,100
		I-75 (SR 93) AT SR 70	201032-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,259,235		2,259,235
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				338,885		338,885
		I-75 (SR 93) AT US 301 INTERCHANGE	201032-5	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	6,527,751	7,530,593				14,058,344
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	40,000					40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	72,976					72,976
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	119,000					119,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	184,887					184,887
										State 100%	438,115					438,115
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	58,100					58,100
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,000,000				5,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	70,139					70,139
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500					1,500
		I-75 AT SR 64	201032-6	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	141,606					141,606
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000			60,000
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434517-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	558,767	614,644	676,108	743,719	818,091	3,411,329
										Local	139,692	153,661	169,027	185,930		648,310
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	813,451	813,451	813,451	907,359	813,451	4,161,163
								NSB	NOT STATE BUDGET	Local	813,451	813,451	813,451	907,359	813,451	4,161,163
		MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT	448716-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	525,100	525,100	525,100			1,575,300
		MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES	439035-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,780,000					1,780,000
		MANATEE COUNTY BDIM CONTRACT	448731-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000					40,000
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,051,303	4,456,434	4,902,077	5,392,285	5,931,513	24,733,612
										Local	1,012,826	1,114,108	1,225,519	1,348,071	1,482,878	6,183,402
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
										Local	500,000	500,000	500,000	500,000	500,000	2,500,000
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	484,515	454,155	467,778			1,406,448
		MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435038-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,990,017					1,990,017
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	298,405					298,405
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,184					2,184
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,117,935	1,151,473	1,186,017	1,221,598	1,258,246	5,935,269
								NSB	NOT STATE BUDGET	Local	1,117,935	1,151,473	1,186,017	1,221,598	1,258,246	5,935,269
		MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	742,921	623,615	642,324	661,593	694,673	3,365,126
		MANATEE ELEMENTARY	441479-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		659,100				659,100
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,000				75,000
		MANATEE HIGH SCHOOL - SRTS	444273-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,445					44,445
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,824,024					6,824,024
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	366,001	885,048	626,983	1,297,182	541,157	3,716,371
		MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	429,000	429,000	429,000	429,000	429,000	2,145,000
		MOCCASIN WALLOW ROAD EXPANSION	447300-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,600,000					3,600,000
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,071	60,459	62,273			188,803
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	79,874	87,578	90,206	92,912	97,558	448,128
		PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	444251-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			2,284,982	2,362,668		4,647,650
								NSB	NOT STATE BUDGET	Local			2,293,027	2,370,946		4,663,973
		PORT MANATEE UPLAND CARGO IMPROVEMENTS	444277-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,000,000					2,000,000
								NSB	NOT STATE BUDGET	Local	2,000,000					2,000,000
		PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY	440409-1	SIGNING/PAVEMENT MARKINGS	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	238,000					238,000
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	438992-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			914,416			914,416
								NSB	NOT STATE BUDGET	Local			12,000			12,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			77,836			77,836
		SR 70 (15TH STREET E) AT 9TH AVE E	435090-1	ROUNDABOUT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	787					787
		SR 37 FROM SR 62 TO POLK COUNTY LINE	447382-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			283,577			283,577
										State 100%			3,687,183			3,687,183
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			329,680			329,680
		SR 43 (US 301) AT SR 62	445308-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,100,000					2,100,000
		SR 43 (US 301) FROM 60TH AVENUE TO ERIE ROAD	441534-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	757,752					757,752
										State 100%	1,778,269					1,778,269
								088797	RESURFACING	State 100%	2,865,038					2,865,038
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	727,315					727,315
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 45 (US 41) EDWARDS DRIVE TO MAGELLAN DRIVE	444612-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,723,496					3,723,496
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	268,064					268,064
										State 100%	212,588					212,588
								088797	RESURFACING	Federal	5,092,128					5,092,128
										State 100%	3,581,286					3,581,286
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	653,040					653,040
		SR 45 (US 41) FROM 45TH ST TO SR 55	447384-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			483,183			483,183
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			36,890			36,890
		SR 45 (US 41) FROM 63RD AVE TO 53RD AVE	448390-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	149,350					149,350
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	139,050					139,050
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,938,353			1,938,353
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			171,489			171,489
		SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	SIDEWALK	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	30,000					30,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	MANATEE	SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,503,746					1,503,746
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	45,622					45,622
										Toll/Turnpike	197,810					197,810
		SR 45 (US 41) LIGHTING RETROFIT	433592-3	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,261					2,261
		SR 45 (US BUS 41) FROM 17TH STREET TO BAYSHORE ROAD	444440-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,612					22,612
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,026,000					1,026,000
										State 100%	1,162,428					1,162,428
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	462,708					462,708
								088797	RESURFACING	Federal	1,393,217					1,393,217
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	311,768					311,768
		SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING	444904-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			453,560			453,560
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			73,644			73,644
		SR 55 (US 19) FROM CROSSING #624712B TO 21ST AVE	447379-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			317,632			317,632
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			25,463			25,463
		SR 55 (US 301/US 41) OVER MANATEE RIVER - HERNANDO DESOTO BR # 130053	444308-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	559,972					559,972
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	391,178					391,178
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 55 FROM NB REST AREA TO SKYWAY FISHING PIER	445043-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,254,989				1,254,989
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		150,599				150,599
		SR 55 FROM US 41 TO TERRA CEIA ROAD	439423-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	97,301					97,301
		SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST	441535-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,501,144					1,501,144
								088797	RESURFACING	State 100%	1,359,079					1,359,079
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	342,594					342,594
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
		SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64)	441551-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,295,862					1,295,862
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	132,049					132,049
								088797	RESURFACING	Federal	102,600					102,600
										State 100%	1,921,749					1,921,749
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	429,030					429,030
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD	408185-3	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	425,000				450,000
		SR 64 AT LORRAINE ROAD	196022-6	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	301,790					301,790
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000					1,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,604,785			3,604,785
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			775,000			775,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,300			108,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local			41,966			41,966
										State 100%			642,944			642,944
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
		SR 64 EB AND WB AT 11TH STREET WEST	440681-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	503					503
		SR 64 FROM 10TH ST TO BRADEN RIVER	447378-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,923,374			3,923,374
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			744,995			744,995
		SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD	447402-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		384,887				384,887
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		129,802				129,802
		SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE # 130054	440237-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					71,000	71,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					15,000	15,000
		SR 64 ROUNDABOUT @ GREYHAWK BLVD	196022-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	155,898					155,898
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	73,618					73,618
		SR 683 (US 301) AT 51ST AVENUE EAST	444210-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		508,902				508,902
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		419,818				419,818
										State 100%		335,727				335,727
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		151,734				151,734
		SR 683 (US 301) AT 63RD AVE E	444211-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,000					275,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,385,218				1,385,218
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		975,161				975,161
										State 100%		75,480				75,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,648				12,648
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		139,206				139,206
		SR 683 (US 301) FROM S OF 25TH CT E TO S OF 13TH AVE E	445144-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,328,719				2,328,719
										State 100%		1,572,277				1,572,277
								088797	RESURFACING	Federal		14,111,315				14,111,315
										State 100%		5,321,825				5,321,825
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,700				52,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,617,949				1,617,949
		SR 684 (CORTEZ RD W) FROM 26TH ST W TO 14TH ST W	446954-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	139,321					139,321
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	78,043					78,043
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	104,837					104,837
		SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR	440688-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	322,481					322,481
										State 100%	66,153					66,153
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	145,847					145,847
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 684 FROM EAST OF 123RD ST WEST TO EAST OF 119TH ST WEST	436551-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	51,027					51,027
		SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006	430204-2	REPLACE MOVABLE SPAN BRIDGE	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000					100,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,775,998					3,775,998
										Toll/Turnpike	1,550,000	1,492,592				3,042,592
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000					1,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	133,900					133,900
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					76,456,677	76,456,677
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal					950,000	950,000
										Local					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					918,400	918,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					7,645,669	7,645,669
										Local					86,100	86,100
		SR 684 FROM W OF 86TH ST TO W OF 26TH ST	445044-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
		SR 70 FROM 301 BLVD TO N OF CEMEX ENTRANCE	447381-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			415,704			415,704
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			63,937			63,937
		SR 70 FROM CROSSING #624692 TO SR 683	447380-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,210,908			1,210,908
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			281,133			281,133
		SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	414506-2	PD&E/EMO STUDY	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000					100,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	6,862,542					6,862,542
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	684,950					684,950

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	MANATEE	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	414506-2	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	520,000	50,000				570,000
		SR 70 FROM LORRAINE ROAD TO BOURNSIDE BLVD	414506-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB		24,342,682				24,342,682
										State 100%		15,979,126				15,979,126
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		750,000				750,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		210,800				210,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		79,050				79,050
										State 100%		5,569,223				5,569,223
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike			811,423	811,423	811,423	2,434,269
		SR 70 FROM W OF CURTIS ROAD TO COUNTY LINE ROAD	444777-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	833,084					833,084
								088797	RESURFACING	State 100%	2,402,873					2,402,873
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	249,618					249,618
		SR 789 (GULF DR N) FROM N OF 9TH ST TO AVE C	446348-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	122					122
		US 301 INTERSECTION LIGHTING RETROFIT	440122-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,140					7,140
		US 41 BUSINESS FROM 4TH AVE W TO 6TH AVE W	444807-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		655,861				655,861
										State 100%		522,009				522,009
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
										State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		62,641				62,641
										State 100%		78,703				78,703
		US 41 FROM 10TH AVE TO MANATEE AVE E	444807-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,248,969				2,248,969
										State 100%		976,741				976,741
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
										State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		171,853				171,853
										State 100%		215,231				215,231
		US 41 FROM 63RD AVE W TO 53RD AVE W	444049-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,390					25,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,148					3,148
		US 41 FROM EDWARDS DRIVE TO PEARL AVENUE	440155-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
		US 41 UPGRADE ATSPM COMPATIBILITY DESIGN-BUILD	446685-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000			200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,076,251			1,076,251
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			69,008			69,008
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			322,876			322,876
	OKEECHOBEE	120TH ST FROM NE 115TH TERACE TO NE 128TH AVE	448747-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,006,917		1,006,917
		LOFTON RD FROM KISSIMMEE RIVER TO US 98	440446-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,964,246					2,964,246
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,205,981					4,205,981
		NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE	448763-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				3,296,281		3,296,281
		NW 9TH AVE FROM NW 7TH ST TO NW 9TH ST	448428-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	324,399					324,399
		OKEECHOBEE ARPT EXEND TAXIWAY A AT WEST END	441868-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				860,000		860,000
								NSB	NOT STATE BUDGET	Local				215,000		215,000
		OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD	446352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000	700,000			850,000
		OKEECHOBEE ARPT RUNWAY 14/43 REHAB	446354-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					240,000	240,000
								NSB	NOT STATE BUDGET	Local					60,000	60,000
		OKEECHOBEE ARPT TAXIWAY B REALIGMENT	441973-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	362,666	1,568,000	1,186,135			3,116,801
								NSB	NOT STATE BUDGET	Local	90,667	392,000	364,400			847,067
		OKEECHOBEE ASSET MAINTENANCE	435473-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	757,143	670,450	728,750	728,750	728,750	3,613,843
		OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT	413643-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	49,152	55,934	57,612	59,341	62,308	284,347
		OKEECHOBEE COUNTY ARPT RUNWAY 5/23 REHABILITATION	444618-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	208,000					208,000
								NSB	NOT STATE BUDGET	Federal	2,340,000					2,340,000
										Local	52,000					52,000
		OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412674-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	113,296	81,450	83,894	86,411	88,475	453,526
		OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS	440230-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		210,000				210,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,830,692		1,830,692
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				66,900		66,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				274,604		274,604
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000		99,999		124,999
		SE 28TH STREET FROM US 441 TO SE 18TH TERRACE	438057-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		999,757				999,757
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,576				6,576
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		159,198				159,198
		SEMINOLE ELEMENTARY - SRTS	444307-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	647,296					647,296
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	167,727					167,727
		SR 15 (US 441) AT CR 68 (NW 160TH ST)	444958-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,000			40,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					690,761	690,761
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					104,949	104,949
		SR 15 (US 441) AT POTTER RD (NE 144TH ST)	444886-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					333,388	333,388
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					94,770	94,770
		SR 15 (US 441) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST	440508-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	56,535					56,535
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,062					51,062
		SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET	439032-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	673,672					673,672
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	96,160					96,160
										State 100%	36,453					36,453
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,394,126			2,394,126
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			279,950			279,950
		SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE	438902-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		177,072				177,072
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,700				52,700
		SR 70 FROM COUNTY LINE TO SW 21ST AVE	445474-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,116,918				5,116,918
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		614,031				614,031
		SR 70 FROM NE 4TH AVENUE TO NE 17TH AVENUE	444641-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,303,034				1,303,034
								088797	RESURFACING	State 100%		1,626,387				1,626,387
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		221,637				221,637
		SR 70 FROM US 98 TO W 8TH AVE	447885-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	283,900					283,900
		SR 700 (US 98) N OF NW 80TH AVE TO SR 70 (US 98)	441513-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,031,673				5,031,673
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	87,645					87,645
										State 100%	212,355					212,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		603,802				603,802
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 710 FROM INTERCEPTOR CREEK TO N OF SE 67TH WAY	446209-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,960,071				1,960,071
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		51,603				51,603
		SR 710 FROM US 441 TO L-63 CANAL	419344-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	398					398
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000					1,000
		SR 710 FROM US 98 TO US 441	444323-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		US 98 AT NW 9TH STREET	444639-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			215,000			215,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					322,231	322,231
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					94,770	94,770
	POLK	12TH ST SIDEWALK FROM MELBOURNE AVE TO SMITH RD	446560-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		280,000				280,000
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		5,000				5,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				903,136		903,136
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				130,677		130,677
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				5,000		5,000
		3RD ST NORTH FROM US17/92 TO RAILROAD AVE	448430-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	69,873					69,873
		AMERICAN SUPERIOR BL FROM SNIVELY AVE TO SHELL RD	448426-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	305,366					305,366
		ASSET MAINTENANCE NE POLK COUNTY	414087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,177,270	1,287,269	1,295,126	1,295,126	1,295,126	6,349,917

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	AUBURNDALE HIGHWAY LIGHTING	413553-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,856	82,522	84,997			220,375
		AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR	441906-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	691,000					691,000
		AVENUE C SE FROM FIRST ST SOUTH TO SECOND ST SE	448431-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			83,206			83,206
		BARTOW HIGHWAY LIGHTING	413554-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,412	61,605	63,453			198,470
		BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L	440928-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	2,400,000			2,700,000
								NSB	NOT STATE BUDGET	Local		75,000	600,000			675,000
		BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23	441852-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	70,560					70,560
								NSB	NOT STATE BUDGET	Federal	1,270,080					1,270,080
										Local	70,560					70,560
		BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C	441851-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		27,000				27,000
								NSB	NOT STATE BUDGET	Federal		486,000				486,000
										Local		27,000				27,000
		BARTOW MUNICIPAL AIRPORT T-HANGARS	439944-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,494,176			1,494,176
								NSB	NOT STATE BUDGET	Local			373,544			373,544
		BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL	446452-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		360,000				360,000
								NSB	NOT STATE BUDGET	Local		5,000				5,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				509,012		509,012
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				55,507		55,507
								NSB	NOT STATE BUDGET	Local				5,575		5,575
		CENTRAL LAKELAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS	440319-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	348,614					348,614
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	52,292					52,292
		CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE	446318-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,000					65,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				470,000		470,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				65,000		65,000
								NSB	NOT STATE BUDGET	Local				50,000		50,000
		CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK	197620-4	TRAFFIC CONTROL DEVICES/SYSTEM	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	20,278	20,278	20,278	20,278	20,278	101,390
		COMBEE ACADEMY - SRTS	446549-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			96,358			96,358
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					643,584	643,584
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					96,538	96,538
		COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101	439441-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,925,106				2,925,106
										Local		975,036				975,036
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		69,169				69,169
										Local		23,056				23,056
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		477,067				477,067
										Local		159,022				159,022
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,250	18,750				30,000
										Local	3,750	6,250				10,000
		CR 557 FROM US 17 (SR 92) TO I-4	445143-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	61,000,000					61,000,000
		CRYSTAL LAKE ELEMENTARY	441481-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	417,646					417,646
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	71,117					71,117
		DAVENPORT COMPLETE STREET PHASE I AND PHASE II	435094-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	115,149					115,149
			435094-2	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	737,746					737,746
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,001					25,001
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	196,509					196,509
		DAVENPORT HIGHWAY LIGHTING	413555-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,342	5,731	5,903			18,976
		DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE	446369-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	32,302					32,302
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	26,523					26,523
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			672,829			672,829
		DUNDEE HIGHWAY LIGHTING	413556-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,897	27,221	28,038			83,156
		DUNDEE TRAFFIC SIGNALS REIMBURSEMENT	413647-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	36,000	42,388	43,659	44,969	47,217	214,233
		EAGLE LAKE HIGHWAY LIGHTING	413557-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,206	17,766	18,298			54,270
		EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE	440356-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	941,999					941,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	132,117					132,117
		FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST	440603-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			2,000,000			2,000,000
		FROSTPROOF HIGHWAY LIGHTING	413558-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,262	19,771	20,364			60,397
		FT MEADE HIGHWAY LIGHTING	413559-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,174	32,952	33,940			105,066
		HAINES CITY HIGHWAY LIGHTING	413560-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,142	101,147	104,181			337,470
		HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT	413651-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	134,742	98,076	101,018	104,049	109,251	547,136
		HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC	442413-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,950,193				1,950,193
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		227,070				227,070
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000	200,000				250,000
		I-4 (SR 400) AT CSX RAILROAD	201217-8	BRIDGE REPLACEMENT	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%	859,680					859,680
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,125,000				1,125,000
		I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	430185-3	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	742,115					742,115
										R/W and Bridge Bonds	312,485	1,868,249				2,180,734
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,000,000					1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	408,370					408,370
		I-4 (SR 400) AT SR 557	201215-3	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,361					6,361
		I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)	440241-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			776,924			776,924
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,490			32,490
		I-4 (SR 400) FROM GALLOWAY RD TO SR 35	446346-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,380,590		9,380,590
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				55,750		55,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,285,753		1,285,753
		I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD	446347-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,244,700				7,244,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		42,160				42,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		728,865				728,865
		I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)	431376-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,111					4,111
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	877,721					877,721
		I-4 (SR 400) FROM SR 35 (US 98) TO SR 33	441889-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,001					4,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	174,329					174,329
		I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE	446345-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	26,544,474					26,544,474
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	82,080					82,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,334,971					2,334,971
		I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	201210-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,000,000					1,000,000
		I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33	201214-8	PEDESTRIAN/WILDLIFE OVERPASS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,236,000					1,236,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	66,950					66,950
		I-4 WEST ASSET MAINTENANCE	431775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,859,970	3,859,970	3,859,970	3,859,970	3,859,970	19,299,850
		INWOOD ELEMENTARY - SRTS	444275-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,443					59,443
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		360,264				360,264
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		59,443				59,443
		ITS DEVICES ELECTRIC	427785-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,000	35,000	35,000	35,000		140,000
		JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL	444209-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		330,000				330,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,000				50,000
		LAKE ALFRED HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,587	36,677	37,777			112,041
		LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	435109-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	372,925					372,925
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,600					54,600
		LAKE WALES ARPT MASTER PLAN UPDATE	448472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	215,908					215,908
		LAKE WALES ARPT T-HANGARS	441869-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			842,500			842,500
								NSB	NOT STATE BUDGET	Local			134,000			134,000
		LAKE WALES HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	94,554	92,264	95,032			281,850
		LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE	444616-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		98,400	700,000			798,400
								NSB	NOT STATE BUDGET	Local		24,600	175,000			199,600

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	LAKE WALES MUNICIPAL ARPT EAST APRON REHABILITATON	448719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	**AVIATION DEV/GRANTS**	State 100%	46,250					46,250
								NSB	**NOT STATE BUDGET**	Federal	832,500					832,500
										Local	46,250					46,250
		LAKE WALES MUNICIPAL ARPT FUEL FARM	444675-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	**AVIATION DEV/GRANTS**	State 100%		400,000	200,000			600,000
								NSB	**NOT STATE BUDGET**	Local		100,000	50,000			150,000
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	79,301	86,988	89,597	92,285	96,899	445,070
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	795,083	795,083	856,000	795,083	795,083	4,036,332
								NSB	**NOT STATE BUDGET**	Local	795,083	795,083	795,083	856,000	795,083	4,036,332
		LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT	448715-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	249,740	249,740	249,740			749,220
		LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	440258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	800,575	913,000	838,938	984,041	500,000	4,036,554
								NSB	**NOT STATE BUDGET**	Local	800,575	913,000	838,938	984,041	500,000	4,036,554
		LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	440757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,570,883	1,618,010	1,666,550	1,716,546	1,768,043	8,340,032
								NSB	**NOT STATE BUDGET**	Local	1,570,883	1,618,010	1,666,550	1,716,546	1,768,043	8,340,032
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	438,119	427,508	440,331			1,305,958
		LAKELAND LINDER INTERNAL AIRPORT CONTRUCT PARALLEL RUNWAY 9R/27L	441684-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	**AVIATION DEV/GRANTS**	State 100%				125,000		125,000
								NSB	**NOT STATE BUDGET**	Federal				2,250,000		2,250,000
										Local				125,000		125,000
		LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III	445718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	**AVIATION DEV/GRANTS**	State 100%	800,000	1,600,000	600,000			3,000,000
								NSB	**NOT STATE BUDGET**	Local	200,000	400,000	150,000			750,000
		LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27	441683-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	**AVIATION DEV/GRANTS**	State 100%					2,500,000	2,500,000
								NSB	**NOT STATE BUDGET**	Local					625,000	625,000
		LAKELAND TAP'S CAV VARIOUS STATE ROAD	448694-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	500,000					500,000
		LAKELAND TMC OPS FUND CITY WIDE	437107-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	159,000	159,000	159,000	159,000	159,000	795,000
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	816,707	656,709	676,411	696,703	731,538	3,578,068
		LAL EXTEND RW 9-27 TW A & P, ENVIRONMENTAL ASSESSMENT	431370-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	**AVIATION DEV/GRANTS**	State 100%			501,250			501,250
								NSB	**NOT STATE BUDGET**	Federal			9,022,500			9,022,500
										Local			501,250			501,250
		LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	**NOT STATE BUDGET**	Federal	683,161	751,477	826,624	909,287	1,000,215	4,170,764
										Local	170,790	187,869	206,656	227,322	250,054	1,042,691
		LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA	410149-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	**NOT STATE BUDGET**	Federal	1,958,630	1,860,938	1,830,420	1,802,606	1,862,413	9,315,007
										Local	1,958,630	1,860,938	1,830,420	1,802,606	1,862,413	9,315,007
		LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	**NOT STATE BUDGET**	Federal	499,430	549,373	604,310	664,741	731,215	3,049,069
										Local	124,857	137,343	151,077	166,185	182,804	762,266
		LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	**NOT STATE BUDGET**	Federal	1,610,520	1,404,104	1,334,257	1,312,628	1,362,083	7,023,592
										Local	1,610,520	1,404,104	1,334,257	1,312,628	1,362,083	7,023,592
		LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	435771-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	**NOT STATE BUDGET**	Federal	524,901	577,391	635,131	698,644	768,508	3,204,575
										Local	131,225	144,348	158,783	174,661	192,127	801,144
		LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL	448434-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal				800,000		800,000
		MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY	446294-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	182,848					182,848
					58	CONST OTHER AGENCY	55150200	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,044,846		1,044,846
					68	CONST SUP OTHER AGCY	55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				128,149		128,149
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	58,729	40,975	42,204			141,908
		NORTH RIDGE TRAIL - POLK	449198-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	9,500,000					9,500,000
		POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17	442107-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	118,103					118,103
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	60,000					60,000
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	587,290	577,364	594,683			1,759,337
		POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP	439313-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	**TRANSPORT PLANNING GRANTS**	Federal	814,020					814,020
		POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP	439313-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	**TRANSPORT PLANNING GRANTS**	Federal		695,641	695,641			1,391,282
		POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP	439313-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	**TRANSPORT PLANNING GRANTS**	Federal				695,641	695,641	1,391,282
		POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D)	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	117,245	117,245	117,245	125,281	176,003	653,019
										State 100%	14,656	14,656	14,656	15,660	22,000	81,628
								NSB	**NOT STATE BUDGET**	Local	14,656	14,656	14,656	15,660	22,001	81,629
		POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412675-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,347,704	969,512	998,597	1,025,555	1,076,833	5,418,201
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,844,787					1,844,787
					52	CONST CONTRACT	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,643,865		1,374	218,219	4,172,285	6,035,743
			412530-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,414,094					1,414,094
					52	CONST CONTRACT	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	171,129	221,265	1,932,257	1,574,042	1,283,602	5,182,295
		RPM REPLACEMENT IN POLK COUNTY	447858-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	89,946					89,946
		SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)	446365-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal			115,000			115,000
					58	CONST OTHER AGENCY	55150200	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					626,483	626,483
								NSB	**NOT STATE BUDGET**	Local					300,371	300,371
					68	CONST SUP OTHER AGCY	55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					50,000	50,000
		SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE	447876-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	145,919					145,919
		SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION	447876-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	171,600					171,600
		SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE	448777-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	435,000					435,000
		SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION	448777-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	360,000					360,000
		SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR	444313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	**RESURFACING**	State 100%		676,480				676,480
					62	CONST SUP CONSULTANT	55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		84,567				84,567
					C2	ENVIRO CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	State 100%		30,000				30,000
		SR 25 (US 27) AT FLORENCE VILLA GROVE RD	442115-1	LIGHTING	52	CONST CONTRACT	55150200	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	64,011					64,011
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	15,390					15,390
		SR 25 (US 27) AT KOKOMO RD	446275-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal		80,723				80,723
										State 100%		104,277				104,277
					52	CONST CONTRACT	55150200	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				808,972		808,972
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,150		11,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				97,077		97,077
		SR 25 (US 27) AT POLO PARK	442116-1	LIGHTING	52	CONST CONTRACT	55150200	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	62,731					62,731
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	3,970					3,970
		SR 25 (US 27) AT SANDMINE ROAD	442117-1	LIGHTING	52	CONST CONTRACT	55150200	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	76,741					76,741
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal	3,970					3,970
		SR 25 (US 27) AT SR 60	419243-4	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	**RIGHT-OF-WAY LAND ACC**	R/W and Bridge Bonds	999,999					999,999
		SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	419243-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal		500,000				500,000
										Local		100,000				100,000
					43	ROW PURCHASE	55100100	088777	**RIGHT-OF-WAY LAND ACC**	Federal	406,628					406,628
										R/W and Bridge Bonds		3,382,907				3,382,907
					46	ROW UTILITY	55100100	088777	**RIGHT-OF-WAY LAND ACC**	Federal		2,500,000				2,500,000
					4B	ROW SERVICES	55100100	088853	**RIGHT-OF-WAY SUPPORT**	Federal	212,180					212,180
					C2	ENVIRO CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal			20,000	50,000		70,000
		SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	419243-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal		550,000				550,000
										Local		300,000				300,000
					43	ROW PURCHASE	55100100	088777	**RIGHT-OF-WAY LAND ACC**	Federal	250,000					250,000
										R/W and Bridge Bonds		2,878,594				2,878,594
					46	ROW UTILITY	55100100	088777	**RIGHT-OF-WAY LAND ACC**	Federal		3,000,000				3,000,000
					4B	ROW SERVICES	55100100	088853	**RIGHT-OF-WAY SUPPORT**	Federal	221,683					221,683
										R/W and Bridge Bonds	405,521	156,801				562,322
					C2	ENVIRO CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	Federal			50,000	100,000		150,000
		SR 25 (US 27) FROM LINCOLN AVE TO NORTH OF KOKOMO RD	447437-1	RESURFACING	32	PE CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	State 100%	195,000					195,000
					52	CONST CONTRACT	55150200	088797	**RESURFACING**	State 100%			4,907,866			4,907,866
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	State 100%			27,075			27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			725,078			725,078
		SR 25 (US 27) FROM NORTH OF BLUE HERON BAY TO HOLLY HILL CUTOFF	441553-1	RESURFACING	52	CONST CONTRACT	55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,360,324					1,360,324
								088797	**RESURFACING**	State 100%	4,965,366					4,965,366
					62	CONST SUP CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,650					25,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,028,341					1,028,341
					C2	ENVIRO CONSULTANT	55100100	088849	**PRELIMINARY ENGR CONSULT**	State 100%	75,000					75,000
		SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST	440444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	**RESURFACING**	Federal			2,511,168			2,511,168

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST	440444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,249,469			2,249,469
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			600,000			600,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				350,000		350,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			189,525			189,525
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			618,884			618,884
										Local			32,490			32,490
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			80,000			80,000
		SR 33 FROM N IOWA AVE TO OCONEE ST	447883-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	267,900					267,900
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			486,614			486,614
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			72,992			72,992
		SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S	430185-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	396,550					396,550
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000					1,000
		SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE	440684-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	553,640					553,640
										State 100%	190,156					190,156
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	88,427					88,427
		SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD	445142-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	157,759					157,759
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,975,900					4,975,900
										State 100%	2,267,547					2,267,547
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	672,668					672,668
		SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW	445406-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
		SR 35 (US 98) FROM COLBERT RD TO COLBERT RD	445927-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	802,433					802,433
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	108,066					108,066
		SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET	197562-4	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,000					200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		579,570	2,897,850	2,318,277		5,795,697
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		274,773				274,773
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000	600,000	1,100,000
		SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54	436673-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,500,000					4,500,000
		SR 35 (US 98) FROM S OF GRIFFIN RD TO N OF WOODLAND DR	445468-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,093,952			3,093,952
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			371,275			371,275
		SR 37 FROM IMPERIAL BLVD TO GLENDALE ST	439436-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	25,224					25,224
										State 100%	749					749
		SR 37 FROM LIME ST TO LEMON ST	446268-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,175,256		1,175,256
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,875		27,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				141,031		141,031
		SR 471 FROM SR 35 TO SUMTER COUNTY LINE	447441-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,729,688			3,729,688
										State 100%			342,062			342,062
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			338,182			338,182
		SR 517 (US 92) FROM US 92 (SR 600) TO SR 546	441556-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	373,826					373,826
								088797	RESURFACING	Federal	936,475					936,475
										State 100%	238,056					238,056
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	406,225					406,225
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 540 FROM US 17 TO E OF 1ST STREET	444050-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000					1,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000					1,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,650					1,650
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	956,799					956,799
										State 100%	1,925,235					1,925,235
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	485,159					485,159
		SR 540 FROM USF ENTRANCE TO DESCASTROL RD	447434-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,035,007			3,035,007
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			303,500			303,500
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	410666-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	166					166
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	659,416					659,416
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	176,994					176,994
		SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)	447874-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	320,000					320,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			580,920			580,920
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,138			87,138
		SR 544 (LUCERNE PARK) FROM MARTIN LUTHER KING BLVD TO LUCERNE LOOP RD	440273-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,864,999		5,864,999
		SR 544 FROM 42ND STREET NW TO 26TH ST NW	446535-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			255,000			255,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,107,527	1,107,527
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					22,960	22,960
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					105,483	105,483
		SR 544 FROM 5TH ST NW TO 1ST ST N	447877-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	245,000					245,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			951,979			951,979
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,667			67,667
		SR 546 (US 92) FROM E GARY RD TO N EASTSIDE DR	447432-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000					90,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,752,478			1,752,478
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			357,390			357,390
		SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O	440349-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	759,676					759,676
										State 100%	424,824					424,824
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	131,552					131,552
										State 100%	537,948					537,948
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,577,215				3,577,215
										State 100%		255,492				255,492
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		462,858				462,858
										State 100%		36,500				36,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
										State 100%		50,000				50,000
		SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE	439826-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,917,713					4,917,713
										State 100%	3,308,013					3,308,013
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	31,258					31,258
										State 100%	11,318					11,318
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		400,000				400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,600					102,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,769,692					1,769,692
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		SR 555 (US 17) AT CRYSTAL BEACH RD	447854-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	245,000					245,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				524,914		524,914
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				78,737		78,737
		SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	440339-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,540,020					1,540,020
										State 100%	548,093					548,093
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	56,485					56,485

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	440339-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	126,161					126,161
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 559 AT CR 557A/CAMP GILEAD DRIVE	440673-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	639,154					639,154
										State 100%	460,609					460,609
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	151,799					151,799
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
		SR 559 FROM SR 400 TO SR 33	447436-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110,900					110,900
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,151,390			2,151,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			270,750			270,750
		SR 563 AT PEAR ST / PARKER ST	446274-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		130,000				130,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				105,486		105,486
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,150		11,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				12,659		12,659
		SR 563 FROM ARIANNA ST TO LIME ST	447075-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,000		200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				800,000		800,000
		SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET	438027-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,516,868			4,516,868
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			542,025			542,025
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
		SR 572 (DRANE FIELD ROAD) AT WARING ROAD	444906-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	331,338					331,338
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	84,872					84,872
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,782,988			2,782,988
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			80,000			80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			86,640			86,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			417,449			417,449
		SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	438013-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,858,754			1,858,754
										State 100%			475,066			475,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			672,200			672,200
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
		SR 60 (US 98) FROM E VAN FLEET DR TO FLAMINGO DR	447439-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,038,600			3,038,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			251,216			251,216
		SR 60 FROM CR 555 TO BROADWAY AVE	445467-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,876,282			1,876,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			225,155			225,155
		SR 60 FROM W OF DUDE RANCH RD TO E OF RATTLESNAKE RD	444484-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,861,948					2,861,948
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	550,273					550,273
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			38,294,658			38,294,658
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		600,000				600,000
					C2	ENVIRO CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	75,000					75,000
		SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130	444643-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000				60,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,598,352			1,598,352
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			239,753			239,753
		SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD	447433-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	108,500					108,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,764,257			1,764,257
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			202,245			202,245
		SR 600 (US 17/92) HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	431351-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,350,000					1,350,000
		SR 600 (US 17/92) LAKE ALFRED AT SR 557 (E POMELO STREET)	442404-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,500,000			1,500,000
		SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE	442333-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,158,682					1,158,682
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	229,104					229,104
		SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	433558-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	85,000					85,000
										State 100%	78,000					78,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				882,174	190,923	1,073,097
										State 100%					7,940,955	7,940,955
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				46,541	260,330	306,871
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,150,327		1,150,327
										State 100%				192,180	437,825	630,005
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,000			40,000
		SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE	444393-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	443,994					443,994
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	112,289					112,289
		SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD	441983-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,735,212				1,735,212
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			250,000			250,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000	50,000				80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,620				31,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		147,544				147,544
		SR 600 (US 92) FROM JERSEY RD TO SR 555 (US 17)	447429-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,952,534			1,952,534
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			281,089			281,089
		SR 600 FROM HINSON AVE TO MCKEOWN AVE	447879-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	308,750					308,750
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			951,364			951,364
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			142,705			142,705
		SR 655 FROM COLEMAN RD TO CR 542	445469-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,153,589					1,153,589
								088797	RESURFACING	Federal	1,821,086					1,821,086
										State 100%	804,084					804,084
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	312,671					312,671
		SR 655 FROM S OF WALLACE MANOR TO N OF 24TH STREET	444635-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		256,176				256,176
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		38,427				38,427
		SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD	446561-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	415,000					415,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			957,126			957,126
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			128,673			128,673
		SR 674 FROM HILLSBOROUGH COUNTY TO SR 37	447438-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,668,723				1,668,723
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		166,872				166,872
		SR 700 (US 98) FROM E OF MT ZION RD TO E OF OLD STOKES RD	445470-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,763,237				1,763,237
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		211,588				211,588
		SR 700 (US 98) FROM GILBERTO JOSE RD TO SR 25 (US 27)	447431-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			966,717			966,717
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			103,246			103,246
		SR 700 (US 98) FROM KELLER RD TO W OF RIDGE RD	445471-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,941,938				3,941,938
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		473,033				473,033
		SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR)	434886-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	338,433					338,433
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,020					60,020
		SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	436560-1	RAIL CAPACITY PROJECT	56	CONST UTILITY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	600,000	750,000				1,350,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		59,820				59,820
		TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD	443606-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,000,000			2,000,000
		TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD	440358-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,259,579			1,259,579
		THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST	441844-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	262,000					262,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,200					43,200
		TOWN OF LAKE HAMILTON HIGHWAY LIGHTING	443534-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		14,614	15,052			29,666
		TRADEPORT BLVD ACE STUDY - CITY OF LAKELAND	447989-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	TRADEPORT BLVD ACE STUDY - CITY OF LAKELAND	447989-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000
		TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (OFF-SYSTEM)	448432-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		219,000				219,000
		TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)	448433-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			73,000	109,500		182,500
		US 27 (SR 25) AT SR 60 INTERCHANGE	433657-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			345,291			345,291
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,434			20,434
		US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO N OF RITCHIE BROS ENT	438014-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	28,474					28,474
		US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547	403890-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	19,721					19,721
		US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD	435108-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,013					2,013
		US 92 FROM RECKER HWY TO KELLY LANE	436560-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,168,549				1,168,549
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		140,226				140,226
		US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD	444393-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	528,385					528,385
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	79,695					79,695
		US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD	445930-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,250,000			1,250,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,500,000		1,500,000
		US 98 COMMUNICATION SYSTEM	440224-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	83,000					83,000
		US 98 PED PLAZA AT SR 35 (US 98) FROM W. 3RD ST TO W. 4TH ST	446814-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			338,068			338,068
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,319			87,319
		WABASH AVE FROM ARIANA ST TO HICKORY ST	441847-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,928,000					1,928,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	248,000					248,000
		WINTER HAVEN ARPT SECURITY GATES ACCESS CONTROL AND FENCING	446382-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		WINTER HAVEN HIGHWAY LIGHTING	413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	202,909	197,995	203,934			604,838
		WINTER HAVEN MUNICIPAL ARPT TXWY B REHAB CONSTRUCTION	447902-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	167,500					167,500
								NSB	NOT STATE BUDGET	Federal	3,015,000					3,015,000
										Local	167,500					167,500
		WINTER HAVEN TMC OPS CITY WIDE	437108-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	44,500	43,500	43,500	43,500	43,500	218,500
		WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413656-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	182,905	193,699	199,510	205,496	215,771	997,381
	SARASOTA	CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168	448070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				151,000		151,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,575,806	1,575,806
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,480	11,480
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					78,791	78,791
		CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJECT	448714-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	530,082	530,082	530,082			1,590,246
		GULF OF MEXICO DR FROM CHANNEL PL TO LONGBOAT CLUB RD	446815-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,309,754		1,309,754
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				130,975		130,975
		I-75 (SR 93) AT BEE RIDGE ROAD	201277-5	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	14,880,876	7,790,454				22,671,330
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,446,339					1,446,339
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		810,000				810,000
		I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	420613-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,000					200,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		64,000				64,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	113,813					113,813
										State 100%	7,783					7,783
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	4,428					4,428
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000				30,000	780,000
		I-75 (SR 93) AT N RIVER ROAD INTERCHANGE	441986-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,033,200	1,033,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					40,180	40,180
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,517	150,517
		I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE	441984-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,003,500		1,003,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				39,025		39,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				141,855		141,855
		I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE	201277-3	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	351,145					351,145
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	35,000					35,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,000,000			2,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		I-75 (SR 93) FRUITVILLE ROAD AT CR 780 RADIO TOWER	420613-4	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,202,937				1,202,937
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,195				210,195
		ITS DEVICES ELECTRIC	427792-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000		120,000
		LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.	440448-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,000					50,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		6,398,903				6,398,903
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		500,000				500,000
										State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		145,902				145,902
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		26,350				26,350
										State 100%		767,869				767,869
		LONGBOAT KEY HIGHWAY LIGHTING	413807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	47,571	46,419	47,811			141,801
		LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT	413657-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	40,400	46,919	48,327	49,777	52,266	237,689
		NORTH PORT HIGHWAY LIGHTING	413565-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	88,094	75,932	78,209			242,235
		NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT	413658-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	70,445	77,866	80,202	82,608	86,738	397,859
		PINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE	446680-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			500,000			500,000
		RINGLING BLVD AT PINE PLACE INTERSECTION	438341-2	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		RIVER RD FROM US 41 TO I-75	445059-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	250,000					250,000
										SIB	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,414,086					3,414,086
										SIB	15,501,562					15,501,562
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%			11,185,456	16,405,568	12,972,436	40,563,460
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		SARASOTA ASSET MAINTENANCE	448729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0	0	0	0	0	0
										State 100%	1,604,070	3,595,800	3,900,000	3,900,000	3,900,000	16,899,870
		SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	251,948	245,846	253,220			751,014
		SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT	413659-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	301,596	257,307	265,019	272,970	286,619	1,383,511
		SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434528-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	558,766	614,642	676,107	743,717	818,089	3,411,321
										Local	139,691	153,661	169,027	185,929	204,522	852,830
		SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,819,538	4,201,491	4,621,641	5,083,805	5,592,185	23,318,660
										Local	954,884	1,050,373	1,155,410	1,270,951	1,398,046	5,829,664
		SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	440266-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	710,696	710,696	710,696	710,696	710,696	3,553,480
										Local	710,696	710,696	710,696	710,696	710,696	3,553,480
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE	434610-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	465,037	465,037	465,037	465,037	465,037	2,325,185
										Local	465,037	465,037	465,037	465,037	465,037	2,325,185
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE	434610-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	438,162	481,978	530,176	583,193	641,513	2,675,022
										Local	109,540	120,495	132,544	145,798	160,378	668,755
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	499,197	466,763	480,764			1,446,724
		SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,694,311	1,745,140	1,797,494	1,851,419	1,906,962	8,995,326
								NSB	NOT STATE BUDGET	Local	1,694,311	1,745,140	1,797,494	1,851,419	1,906,962	8,995,326
		SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412676-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	620,560	590,433	608,146	626,390	657,710	3,103,239
		SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	391,884	885,048	626,984	1,297,183	541,157	3,742,256
		SARASOTA/MANATEE MPO FY 2020/2021-2021/2022 UPWP	439315-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	855,701					855,701
		SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP	439315-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		852,510	852,510			1,705,020
		SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP	439315-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			852,510	852,510		1,705,020
		SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 1	440648-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,050,000					5,050,000
								NSB	NOT STATE BUDGET	Local	5,050,000					5,050,000
		SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM	446357-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,500,000	1,500,000		3,000,000
								NSB	NOT STATE BUDGET	Local			1,500,000	1,500,000		3,000,000
		SARASOTA-BRADENTON INT'L ARPT ELEVATOR/ESCALATOR ACCESS	441790-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000	82,500		92,500
								NSB	NOT STATE BUDGET	Federal			180,000	1,485,000		1,665,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	SARASOTA	SARASOTA-BRADENTON INT'L ARPT ELEVATOR/ESCALATOR ACCESS	441790-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			10,000	82,500		92,500
		SARASOTA-BRADENTON INT'L ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS	444678-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000		700,000	1,700,000
								NSB	NOT STATE BUDGET	Local			1,000,000		700,000	1,700,000
		SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS	444679-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					35,000	35,000
								NSB	NOT STATE BUDGET	Federal					630,000	630,000
										Local					35,000	35,000
		SARASOTA-BRADENTON INT'L ARPT RUNWAY 4-22 REHAB	446230-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
								NSB	NOT STATE BUDGET	Federal				3,600,000		3,600,000
										Local				200,000		200,000
		SARASOTA-BRADENTON INT'L ARPT TAXILANES IN NORTH QUADRANT	441792-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000	300,000				500,000
								NSB	NOT STATE BUDGET	Local	200,000	300,000				500,000
		SARASOTA-BRADENTON INT'L ARPT TAXIWAY C REHABILITATION	444614-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,750	175,000				187,750
								NSB	NOT STATE BUDGET	Federal	229,000	3,150,000				3,379,000
										Local	12,750	175,000				187,750
		SARASOTA-BRADENTON INT'L ARPT TWY F REHABILITATION	446138-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,500	87,500				100,000
								NSB	NOT STATE BUDGET	Federal	225,000	1,575,000				1,800,000
										Local	12,500	87,500				100,000
		SARASOTA-MANATEE MPO TRANSIT PLANNING -5305(D)	410117-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	175,404	175,404	175,404	211,313	295,754	1,033,279
										State 100%	21,925	21,925	21,925	26,414	36,969	129,158
								NSB	NOT STATE BUDGET	Local	21,925	21,925	21,925	26,414	36,969	129,158
		SR 45 (US 41) AT SR 72	440685-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	392,607					392,607
										State 100%	552,296					552,296
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,040					41,040
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	74,374					74,374
										State 100%	104,402					104,402
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 45 (US 41) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD	433550-5	BIKE LANE/SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	65,883					65,883
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,652					5,652
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,075,638					4,075,638
										State 100%	51,744					51,744
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,851					41,851
										State 100%	880,154					880,154
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,600					102,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	484,857					484,857
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
		SR 45 (US 41) FROM BENEVA ROAD TO CARIBBEAN DRIVE	433550-4	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,600					102,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,053					1,053
		SR 45 (US 41) FROM LYCHEE RD TO BAY ST	446290-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	295,000					295,000
		SR 45 (US 41) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL	441550-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		12,269,489				12,269,489
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,472,338				1,472,338
		SR 45 (US 41) FROM RINGLING BLVD TO MAIN STREET	433225-2	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,500,000	2,500,000
		SR 45 (US 41) FROM UNIVERSITY PARKWAY TO EDWARDS DRIVE	440154-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
		SR 45 (US 41) N TAMIAMI TR INTERSECTION LIGHTING RETROFIT	440136-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,524					9,524
		SR 45 (US 41) S TAMIAMI TR INTERSECTION PEDESTRIAN LIGHTING RETROFIT	447924-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,310					45,310
		SR 45 (US 41) TAMIAMI TR FROM 1ST ST TO S OF FRUITVILLE RD	444289-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	67,650					67,650
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	48,391					48,391
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,000					80,000
		SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169 & 170170	434859-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	12,104					12,104
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 681 FROM US 41 TO I-75	441560-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,254,009				7,254,009
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		870,482				870,482
		SR 683 (US 301 / WASHINGTON) & 17TH ST INTERSECTION LIGHTING RETROFIT	447145-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	136,670					136,670
										State 100%	6,071					6,071
		SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY	447872-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	362,850					362,850
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,081,705			1,081,705
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			219,622			219,622
		SR 683 AT UNIVERSITY PARKWAY	447870-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	509,200					509,200
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,186,842			1,186,842
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		75,000				75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			142,931			142,931
		SR 72 AT IBIS ROAD	439590-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	204,036					204,036
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,425,998					1,425,998
										State 100%	31,266					31,266
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					20,000
		SR 72 AT PROCTOR ROAD / DOVE AVENUE	440686-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	78,060					78,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	258,821					258,821
		SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE	441559-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,011,434					2,011,434
								088797	RESURFACING	Federal	1,904,795					1,904,795
										State 100%	1,707,995					1,707,995
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	838,504					838,504
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 72 FROM CAMELOT EAST TO EAST OF BEE RIDGE ROAD EXTENSION	444634-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,800,000					1,800,000
		SR 72 FROM ROSIN WAY TO MOONSTONE DR	446289-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,296,665			1,296,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,940			194,940
		SR 72 FROM SWIFT RD TO SAWYER RD	447887-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			469,900			469,900
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					2,671,295	2,671,295
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					28,700	28,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					400,694	400,694
		SR 72 ROUNDABOUT AT BEE RIDGE ROAD	434504-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				178,400		178,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,600		44,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				42,031		42,031
		SR 72 ROUNDABOUT AT PROCTOR ROAD	440686-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		168,640				168,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,160				42,160
		SR 758 AT CR 789 INTERSECTION ROUNDABOUT	441558-2	ROUNDABOUT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,107,789					2,107,789
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	815,411					815,411
		SR 758 FROM HIGEL AVE TO FLAMINGO AVE	446401-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,223,500			1,223,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			173,280			173,280
		SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY	441558-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	664,294					664,294
								088797	RESURFACING	State 100%	1,733,676					1,733,676
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	815,411					815,411
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD	447882-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	434,450					434,450
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,399,407			1,399,407
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			209,276			209,276
		SR 780 (FRUITVILLE ROAD) AT BENEVA RD	447871-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	355,317					355,317
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	37,132					37,132
		SR 789 - JOHN RINGLING CAUSEWAY - BRIDGE NO 170022, 170176, AND 170951	447824-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	152,000					152,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	SARASOTA	SR 789 - JOHN RINGLING CAUSEWAY - BRIDGE NO 170022, 170176, AND 170951	447824-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,594,901				1,594,901
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,050				79,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		239,236				239,236
		SR45 (US 41) FROM 10TH STREET TO 14TH STREET	428383-1	ROUNDABOUT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	184,158					184,158
		SR45(US41) OVER ROBERTS BAY BRIDGE #170142	445941-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,008,389					1,008,389
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	132,624					132,624
		STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR	445942-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		282,000				282,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,349,726			2,349,726
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			127,237			127,237
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			381,713			381,713
		TRAIL BRIDGE OVER LAUREL RD LEGACY TRAIL	435450-1	PEDESTRIAN/WILDLIFE OVERPASS	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	12,868					12,868
		US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD	198017-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	39,294					39,294
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	9,519					9,519
		US 41 (SR 45) FROM BLACKBURN POINT ROAD TO PREYMORE STREET	433550-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,408					32,408
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	199,402					199,402
		US 41 (SR 45) FROM BLVD OF THE ARTS TO 10TH ST	448755-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	43,157					43,157
		US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD	433550-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,014					6,014
		US 41 AT FRUITVILLE ROAD ROUNDABOUT (ULTIMATE)	439025-4	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000		500,000
		US 41 AT GULFSTREAM	438137-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	215,996					215,996
										State 100%	103,695					103,695
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	391,417					391,417
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	320,000					320,000
			438137-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,189,299				1,189,299
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		142,717				142,717
		VENICE HIGHWAY LIGHTING	413567-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	93,673	91,405	94,146			279,224
		VENICE MUNICIPAL AIRPORT	438750-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,250,000	1,250,000		2,500,000
								NSB	NOT STATE BUDGET	Local			312,500	312,500		625,000
		VENICE TRAFFIC SIGNALS REIMBURSEMENT	413660-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	71,959	79,425	81,808	84,262	88,475	405,929
		WASHINGTON BLVD (US 301) INTERSECTION LIGHTING RETROFIT	440127-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	288,158					288,158
										State 100%	12,258					12,258
02	ALACHUA	ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT	441520-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	364,001	364,001	364,001	364,001	364,001	1,820,005
										Local	91,000	91,000	91,000	91,000	91,000	455,000
		ALACHUA CO TARGET RURAL	207762-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			14,000,000	14,253,842	10,000,000	38,253,842
		ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	410,540	404,817	425,058	446,311	468,626	2,155,352
								NSB	NOT STATE BUDGET	Local	385,540	404,817	425,058	446,311	468,626	2,130,352
		CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR	445061-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,000					95,000
					93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	800,000					800,000
			445061-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,000					95,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	780,000					780,000
		CITY OF GAINESVILLE; MULTIPLE LOCATIONS	447233-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	550,000					550,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,000					11,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,750					13,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,750					90,750
		D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413517-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,104,406	1,158,148				2,262,554
		GAINESVILLE MAINTENANCE PRIMARY	446489-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	144,500	144,500				289,000
			446490-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		GAINESVILLE MPO FY 2020/2021-2021/2022 UPWP	439318-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	483,843					483,843
		GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP	439318-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		481,951	481,951			963,902
		GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	439318-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				481,951	481,951	963,902
		GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	411762-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	210,811	217,136	223,649	230,359	237,269	1,119,224
										State 100%	26,352	27,142	27,957	28,795	29,659	139,905
								NSB	NOT STATE BUDGET	Local	26,352	27,142	27,957	28,795	29,659	139,905
		GAINESVILLE REG APT ACQUIRE INDEX 'B' FIRE FIGHTING VEHICLE PFL0009102	440037-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
								NSB	NOT STATE BUDGET	Federal	900,000					900,000
										Local	50,000					50,000
		GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY E EXTENSION PFL0012567	438739-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					205,000	205,000
								NSB	NOT STATE BUDGET	Federal					3,690,000	3,690,000
										Local					205,000	205,000
		GAINESVILLE REG APT GA APRON STRENGTHENING	444408-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000	500,000	500,000		1,050,000
								NSB	NOT STATE BUDGET	Federal		900,000	3,500,000			4,400,000
										Local		50,000	500,000	500,000		1,050,000
		GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818	436594-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					200,000	200,000
								NSB	NOT STATE BUDGET	Federal					3,600,000	3,600,000
										Local					200,000	200,000
		GAINESVILLE REG APT TWY "A' PAVEMENT REHAB PHASE II PFL0009324	440065-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	192,325					192,325
								NSB	NOT STATE BUDGET	Federal	3,461,850					3,461,850
										Local	192,325					192,325
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000	250,000	500,000
								NSB	NOT STATE BUDGET	Local				250,000	250,000	500,000
		GAINESVILLE REGIONAL APT AIRFIELD MARKINGS PFL08655	443799-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	37,500	14,500				52,000
								NSB	NOT STATE BUDGET	Local	37,500	14,500				52,000
		GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT PARKING AND INTERMODAL TRA	445134-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,300,000	1,863,657				3,163,657
								NSB	NOT STATE BUDGET	Local	1,300,000	1,972,353				3,272,353
		GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658	440038-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				172,500		172,500
								NSB	NOT STATE BUDGET	Local				172,500		172,500
		GAINESVILLE REGIONAL APT INSTALL IN LINE BAGGAGE SYSTEM PFL0011987	442046-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,450,000					2,450,000
								NSB	NOT STATE BUDGET	Local	2,450,000					2,450,000
		GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION	443801-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					14,500	14,500
								NSB	NOT STATE BUDGET	Federal					261,000	261,000
										Local					14,500	14,500
		GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1	443803-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
								NSB	NOT STATE BUDGET	Local					250,000	250,000
		GAINESVILLE REGIONAL APT PURCHASE & INSTALL EMERGENCY GENERATOR @ ATCT	443800-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				60,000		60,000
								NSB	NOT STATE BUDGET	Local				60,000		60,000
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733	428832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000	350,000
								NSB	NOT STATE BUDGET	Local					350,000	350,000
		GAINESVILLE REGIONAL APT TWY C REHAB LIGHTING & SIGNAGE	443802-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		305,385				305,385
								NSB	NOT STATE BUDGET	Federal		5,496,930				5,496,930
										Local		305,385				305,385
		GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES	404026-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	21,000,000
										Local	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
		GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,800,000					1,800,000
										Local	1,800,000					1,800,000
		GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
										Local	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,371,784	2,442,937	2,516,226	2,591,712	2,669,464	12,592,123
								NSB	NOT STATE BUDGET	Local	2,371,784	2,442,982	2,516,226	2,591,712	2,669,464	12,592,168
		GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297	440049-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	175,000					175,000
								NSB	NOT STATE BUDGET	Local	175,000					175,000
		I-75(SR93) @ SR121	423071-3	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	5,929,284	2,000,000				7,929,284
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	40,000					40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	249,691					249,691
		LIGHTING AGREEMENTS ALACHUA COUNTY	414403-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,059,658	1,084,605				2,144,263
		NE 53RD AVE @ ANIMAL SERVICES DRIVE	441219-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	538,102					538,102

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	ALACHUA	NE 53RD AVE @ ANIMAL SERVICES DRIVE	441219-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,762					10,762
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	88,787					88,787
		NEWBERRY LN AT CR235	443252-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	183,782					183,782
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,346					4,346
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,554					34,554
		NW 42ND AVENUE FROM NW 18TH ST. TO NW 6TH ST.	441160-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,293					38,293
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			158,061			158,061
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,000			2,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			19,855			19,855
		NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.	445573-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			59,464			59,464
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					291,491	291,491
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					4,372	4,372
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					58,953	58,953
		NW39TH AVE AND NW97TH BLVD	447475-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	112,196					112,196
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			549,981			549,981
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,500			5,500
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			13,750			13,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,747			90,747
		SE 65TH AVE FROM: SE 215TH TO: SE 210TH	441155-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		184,590				184,590
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,103				28,103
		SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)	435889-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			200,000	164,788		364,788
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		75,000	11,258			86,258
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				456,791		456,791
										State 100%				172,825		172,825
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				31,481		31,481
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				88,146		88,146
		SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J	443701-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				431,545		431,545
		SR20 FROM: EAST OF US301 TO: PUTNAM C/L	439533-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		906,440				906,440
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		227,084				227,084
		SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S	443695-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				361,504		361,504
		SR20(SE HAWTHORN ROAD) FROM: CR325 TO: WEST OF US301	443258-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	547,884					547,884
										State 100%	6,266,659					6,266,659
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,462					124,462
										State 100%	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	692,550					692,550
										State 100%	42,924					42,924
		SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003	435564-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,055,216					1,055,216
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,289					33,289
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,982					400,982
		SR222 (39TH AVE) FROM NW 92ND CT TO NW 95TH BLVD	447032-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	157,949					157,949
										State 100%	390,823					390,823
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,531,306			4,531,306
										State 100%			1,590,863			1,590,863
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			15,663			15,663
										State 100%			91,475			91,475
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,970			67,970
										State 100%			574,858			574,858
		SR226(SW 16TH AVE) AT SW 10TH TERRACE	437377-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	238					238
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	248,843					248,843
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,797					22,797
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,956					30,956
		SR24 FROM SR222 TO SR200(US301)	447964-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,509,000					1,509,000
										State 100%	503,000					503,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,894,977			10,894,977
										State 100%			3,922,758			3,922,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			190,662			190,662
										State 100%			68,648			68,648
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			926,074			926,074
										State 100%			333,434			333,434
		SR25(US441) @ SR24(SW ARCHER RD)	435891-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		550,000				550,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				260,554		260,554
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			29,524			29,524
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					700,786	700,786
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					35,039	35,039
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					98,110	98,110
		SR25(US441) @ SW 14TH DRIVE	434400-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,104					3,104
										State 100%	795,953					795,953
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,736					42,736
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	111,434					111,434
		SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD)	447033-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,512,551				3,512,551
										State 100%		158,121				158,121
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,521				40,521
										State 100%		23,716				23,716
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		372,056				372,056
										State 100%		196,898				196,898
		SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	207850-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	500,000	3,925,631				4,425,631
										State 100%	199,378		1,409,220			1,608,598
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	70,000	46,700				116,700
										State 100%	19,361					19,361
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	500,000	206,759				706,759
										State 100%	11,422					11,422
		SR26 FROM NEWBERRY TO JONESVILLE	439175-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
		SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET	430542-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,077,502					1,077,502
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	177,106					177,106
		SR26(W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST	429830-2	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	905,673					905,673
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	136,134					136,134
										State 100%	10,375					10,375
		SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120	435890-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,745,808			2,745,808
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,593			20,593
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			384,413			384,413
		SR331 FROM SR25(US441) TO SR26	447962-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	678,207					678,207
										State 100%	169,552					169,552
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,692,796			3,692,796
										State 100%			2,428,022			2,428,022
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			85,691			85,691
										State 100%			21,423			21,423
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			514,149			514,149
										State 100%			128,537			128,537
		SR45 @ SW 15TH AVENUE	439300-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	200					200
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	576,450					576,450
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,370					21,370
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,938					74,938
		SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	439177-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			267,852			267,852

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	ALACHUA	SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	439177-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			13,392			13,392
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,624			87,624
		SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26	439176-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,746					42,746
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			231,471			231,471
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,769			11,769
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			73,885			73,885
		SW 62ND BLVD ARTERIAL CONNECTOR	211365-6	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,791,201					1,791,201
								088717	ARTERIAL HIGHWAY CONSTR	Federal	9,380,416					9,380,416
										State 100%	1,959,549					1,959,549
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,999,220					1,999,220
		SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD)	211365-7	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,564,785					1,564,785
								NSB	NOT STATE BUDGET	Local	252,579					252,579
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	114,962					114,962
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	147,281					147,281
		TREE TRIMMING GAINESVILLE MAINTENANCE ALACHUA	444896-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
	BAKER	BAKER COUNTY COUNCIL ON AGING COMMUTER SERVICES	443704-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000					50,000
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427251-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	390,581	176,871	185,715	195,000	204,749	1,152,916
								NSB	NOT STATE BUDGET	Local	168,449	176,871	185,715	195,000	204,749	930,784
		BAKER COUNTY RESURFACING TARGET BOX - RURAL	207896-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				60,876,086	60,639,545	121,515,631
										State 100%				111,883,358	86,929,262	198,812,620
		CLET HARVEY ROAD BRIDGEOVER MUD LAKE SWAMP BRIDGE NO274091	436330-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	36,254	24,170				60,424
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	33,620					33,620
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,982,417			1,982,417
								NSB	NOT STATE BUDGET	Local			130			130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			34,693			34,693
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			475,780			475,780
		CLET HARVEY ROAD OVER TURKEY CREEK BRIDGE NO274092	436331-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	33,129	22,086				55,215
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,310	5,578				27,888
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,436,755			1,436,755
								NSB	NOT STATE BUDGET	Local			130			130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			71,838			71,838
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			366,375			366,375
		CR127 FM BEECH STREET TO WILLIE GRIFFIS ROAD	443410-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,850,000					2,850,000
		CR127N FROM WILLIE GRIFFIS ROAD TO CR125	447730-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			570,000			570,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				3,230,000		3,230,000
		CR229N FROM: VERDIE DORMAN RD TO: 3.9 MILES N OF VERDIE DORMAN	445819-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,100,000					2,100,000
		CR229S FROM: BAKER/UNION COUNTY LINE NORTH TO: I-10	443249-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,461,224					1,461,224
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,778					11,778
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	213,000					213,000
		D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413518-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,813	49,248				97,061
		EAST BLVD FROM SOUTH BLVD TO NORTH BLVD	441425-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	667,526					667,526
		I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS	435745-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				557,050		557,050
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,350,031					1,350,031
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,462					17,462
		I-10(SR8) FROM COLUMBIA COUNTY LINE TO US90	443422-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,755,481					12,755,481
										State 100%	153,900					153,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,142,494					1,142,494
		I-10(SR8) FROM US90 TO SR121	443423-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	19,627,515					19,627,515
										State 100%	153,900					153,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,706,871					1,706,871
		I-10(SR8) FROM: SR121 TO: NASSAU COUNTY LINE	446042-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,212,933			10,212,933
										State 100%			103,161			103,161
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			180,532			180,532
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,083,189			1,083,189
		LIGHTING AGREEMENTS BAKER COUNTY	414404-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,930	54,459				115,389
		SR121 FROM UNION COUNTY LINE TO I-10	445436-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,772,083				6,772,083
										State 100%		158,100				158,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		88,985				88,985
										State 100%		32,294				32,294
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		279,090				279,090
										State 100%		448,579				
	BRADFORD	BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427252-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	358,868	179,425	188,397	197,816	207,708	1,132,214
								NSB	NOT STATE BUDGET	Local	170,881	179,425	188,397	197,816	207,708	944,227
		CR100A FROM LINCOLN CITY PARK TO US301	443251-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	157,137					157,137
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				714,262		714,262
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				114,282		114,282
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				224,992		224,992
		CR18 FROM: SR100 TO: SE 36TH AVENUE	433171-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,020,196					3,020,196
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,847					21,847
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	436,938					436,938
		CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD	433171-3	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	744,306					744,306
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,541					38,541
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	115,620					115,620
		CR225 FROM SR16 TO US301(SR200)	443409-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,406,000					2,406,000
		CR235 FROM: CR231 TO: SR100	445818-1	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		242,333				242,333
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			3,458,792			3,458,792
		D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413519-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	57,167	58,883				116,050
		LIGHTING AGREEMENTS BRADFORD COUNTY	414405-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,869	62,764				120,633
		PALATKA TO LAKE BUTLER TRAIL FROM HAMPTON TO CR227	211522-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	207					207
		PARK ST FROM LAKE ST TO ADAMS ST	445570-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			71,604			71,604
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					351,001	351,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					56,160	56,160
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					8,775	8,775
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					57,915	57,915
		SR200(US301) FROM ALACHUA COUNTY LINE TO CONTAINER ROAD	447204-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,240,763			6,240,763
										State 100%			5,539,301			5,539,301
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			174,532			174,532
										State 100%			43,633			43,633
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			847,724			847,724
										State 100%			211,931			211,931
		SR200(US301) URBAN CORE TRAFFIC SIGNALS	445739-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,411,830		2,411,830
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				160,000		160,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				408,082		408,082
		SR223(ALT US301 TRUCK ROUTE) SB US301 TO NB301	439502-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,581,000				1,581,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		316,200				316,200
	CLAY	CLAY COUNTY DDR BOX	208174-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,964					1,964
		CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	445647-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	476,733	239,797	251,787	264,376	277,596	1,510,289
								NSB	NOT STATE BUDGET	Local	228,378	239,797	251,787	264,376	277,596	1,261,934
		CR209 FROM: CR315B TO: HENLEY RD	439511-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	75,000					75,000
		CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD	445562-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,779,978				1,779,978
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,700				26,700
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		271,002				271,002
		CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)	430719-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,782,363					2,782,363
								NSB	NOT STATE BUDGET	Local	2,328,951	682,221				3,011,172

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	CLAY	CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)	430719-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,959,693	682,221				4,641,914
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	6,000					6,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	36,845					36,845
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	386,418					386,418
			430719-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,253,052			1,253,052
								088717	ARTERIAL HIGHWAY CONSTR	Federal			8,983,142			8,983,142
								NSB	NOT STATE BUDGET	Local			1,289,213			1,289,213
					68	CONST SUP OTHER AGCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			477,155			477,155
								088718	CONSTRUCT INSPECT CONSULT	Federal			880,449			880,449
		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	380,081	396,603				776,684
		EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	445571-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		134,821				134,821
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				660,884		660,884
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,913		9,913
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				133,664		133,664
		KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	446149-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
		KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449	440061-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
		KEYSTONE AIRPORT MASTER PLAN UPDATE	446150-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				65,000		65,000
								NSB	NOT STATE BUDGET	Federal				585,000		585,000
		KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	442035-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					30,000	30,000
								NSB	NOT STATE BUDGET	Federal					270,000	270,000
		KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	440352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		350,000	350,000			700,000
		KEYSTONE APT DESIGN & CONSTRUCT T/W E AND TAXILANES	445959-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Federal	900,000					900,000
		KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	411572-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000
		KEYSTONE APT FUEL FARM EXPANSION	445982-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
		KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228	431288-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	380,000					380,000
		KEYTONE APT PURCHASE NEW JET A FUEL TRUCK	445983-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
		LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	258,450	265,936				524,386
		PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	435677-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,588,750					1,588,750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,000					90,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	247,500					247,500
		SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL	446154-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,240,813	2,240,813
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,204	11,204
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					762,549	762,549
		SR15(US17) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD	447180-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,928,254				7,928,254
										State 100%		153,448				153,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		96,801				96,801
										State 100%		44,628				44,628
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		666,461				666,461
										State 100%		182,118				182,118
		SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	443302-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,402,885			3,402,885
										State 100%			1,601,295			1,601,295
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			87,574			87,574
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			319,468			319,468
										State 100%			205,971			205,971
		SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	443569-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	168,577	67,431				236,008
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	21,566					21,566
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,915,513			1,915,513
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			268,171			268,171
		SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022	442779-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		519,381				519,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,970				25,970
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		124,651				124,651
		SR21 FROM CR215 TO CR218	447176-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,194,435				3,194,435
										State 100%		403,358				403,358
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,587				21,587
										State 100%		5,396				5,396
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		446,127				446,127
										State 100%		111,531				111,531
		SR21 FROM: BROOKLYN BAY ROAD TO: CARGO WAY	428795-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		260,649				260,649
		SR21 FROM: COMMERICIAL CIRCLE TO: SR16	443305-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,052,952					9,052,952
										State 100%	1,791,284					1,791,284
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	188,313					188,313
										State 100%	913,853					913,853
		SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	15,706					15,706
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	21,000					21,000
		SR224 FROM SR21 TO US17	445342-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,011,886				5,011,886
										State 100%		384,227				384,227
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,971				26,971
										State 100%		67,461				67,461
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		456,150				456,150
										State 100%		113,604				113,604
		SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,000,000					5,000,000
										State 100%	262					262
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,375,000		5,375,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	978,884					978,884
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	21,150					21,150
		SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21	422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	284,245					284,245
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	62,322					62,322
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	68,454					68,454
										R/W and Bridge Bonds	142,245					142,245
	COLUMBIA	COLUMBIA COUNTY RESURFACING RESERVE BOX	208356-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,074		1,074
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				5,315,486		5,315,486
		COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	427266-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	403,674					403,674
		CR240 FROM SR247 TO CR131	447473-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	89,562					89,562
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			439,031			439,031
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,245			70,245
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,976			10,976
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			72,440			72,440
		D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	244,811	252,158				496,969
		I-10(SR8) COLUMBIA COUNTY REST AREA	442412-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		527,000				527,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		126,480				126,480
		I-10(SR8) FROM WEST OF CR250 TO BAKER COUNTY LINE	443421-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,834,615					5,834,615
										State 100%	71,668					71,668
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	639,067					639,067
		I-75(SR93) FROM SOUTH OF CR240 TO SR47	445547-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		12,457,258				12,457,258
										State 100%		158,100				158,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		220,769				220,769
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,324,613				1,324,613
		I-75(SR93) FROM: I-10 TO: SUWANNEE COUNTY LINE	446045-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,501,482				6,501,482
										State 100%		74,485				74,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,080				115,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		587,185				587,185
										State 100%		105,400				105,400
		LAKE CITY AIRPORT REHAB GA APRON	444409-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		54,000	56,000			110,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	COLUMBIA	LAKE CITY AIRPORT REHAB GA APRON	444409-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		607,500	630,000			1,237,500
										Local		13,500	14,000			27,500
		LAKE CITY APT DESIGN & OVERLAY TW D & ADD LIGHTS	445957-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				76,222		76,222
								NSB	NOT STATE BUDGET	Federal				857,500		857,500
										Local				19,055		19,055
		LAKE CITY APT IMPROVE DRAINAGE SOUTH OF R/W 10-28, UPIN #11706	443830-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				54,000		54,000
								NSB	NOT STATE BUDGET	Federal				607,500		607,500
										Local				13,500		13,500
		LAKE CITY APT PURCHASE AVGAS FUEL TRUCK	445938-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					300,000	300,000
								NSB	NOT STATE BUDGET	Local					75,000	75,000
		LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094	434923-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			540,000	300,000		840,000
								NSB	NOT STATE BUDGET	Local			540,000	300,000		840,000
		LAKE CITY GATEWAY APT DGN & OVERLAY RWY 5-23 PFL0008627	438011-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	580,608					580,608
								NSB	NOT STATE BUDGET	Local	145,152					145,152
		LAKE CITY GATEWAY APT PURCHASE NEW JET-A FUEL TRUCK	445919-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000				300,000
								NSB	NOT STATE BUDGET	Local		75,000				75,000
		LIGHTING AGREEMENTS COLUMBIA COUNTY	414406-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	381,179	318,363				699,542
		NW LEONIA, NW QUEEN, NW CHAMBRIA, NW WINFIELD	443494-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,475,000					2,475,000
		PATTERSON AVENUE FROM US90 TO SR100A	443691-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	504,994					504,994
		SIGNAL SAFTY UPG ON SR100A(NE BASCOM NORRIS DR) CROSSING NO.713232K	444621-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	422,656					422,656
		SOUTHWEST JORDAN STREET FROM TYRUS WAY TO US27	443688-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	305,363					305,363
		SR10(US90) FROM SHANA WAY TO BAYA AVE WEST	443313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,064,594					6,064,594
										State 100%	2,884,397					2,884,397
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	688,809					688,809
										State 100%	35,699					35,699
		SR10(US90) FROM: BIRLEY AVE TO: BROWN ROAD	435679-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		613,627				613,627
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,682				30,682
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		336,308				336,308
		SR10(US90) FROM: P.C. STATION 168+75.81 TO P.T. STATION 226+79.59	441071-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	102,000					102,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	32,744					32,744
		SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD	439393-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,050,838				1,050,838
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	70,239					70,239
		SR100A FROM: US41 TO: US441	443282-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	409,471					409,471
										Local	3,047					3,047
										State 100%	160,458					160,458
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	71,532					71,532
										State 100%	16,818					16,818
		SR20(US27) FROM: SW BLUE JAY CT TO: TD BANK BUILDING	433993-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,792					7,792
		SR247 FROM I-75 TO US90	445435-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	374,000					374,000
										State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,008,379	1,008,379
										State 100%					631,872	631,872
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,740	5,740
										State 100%					22,965	22,965
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					17,220	17,220
										State 100%					237,020	237,020
		SR247(BRANFORD HWY) AND SW REAL TERRACE	447166-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					168,790	168,790
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					8,439	8,439
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					26,161	26,161
		SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90)	429930-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	651,105					651,105
										State 100%	2,680,011					2,680,011
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	301,309					301,309
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					4,322,994	4,322,994
								088716	INTRASTATE HIGHWAY CONSTR	Federal					491,384	491,384
										State 100%					4,150,466	4,150,466
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				504,418		504,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					156,885	156,885
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					961,445	961,445
										State 100%					334,790	334,790
		SR25(US41) FROM: US90 TO: I-10	436178-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,300					51,300
										State 100%	170,330					170,330
		SR47 FROM: US27 TO: SOUTH OF I-75	445402-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,470,456				1,470,456
										State 100%		10,950,529				10,950,529
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		184,525				184,525
										State 100%		32,843				32,843
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		922,773				922,773
										State 100%		381,430				381,430
		SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY	443332-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,231,546					1,231,546
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,189					56,189
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	160,101					160,101
		SR47(US441) FROM SR100A TO I-10	445434-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,166,000			2,166,000
										State 100%			2,459,177			2,459,177
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			31,859			31,859
										State 100%			49,082			49,082
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			552,300			552,300
										State 100%			164,602			164,602
		SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET	447231-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				42,055		42,055
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					206,150	206,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					4,124	4,124
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,154	5,154
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					34,015	34,015
		SW WILSON SPRING RD FROM: SW PLYMOUTH AVE TO: SW CULLEN AVE	433992-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,500					12,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	41,250					41,250
	DIST/ST-WIDE	AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,500,000					1,500,000
										State 100%	896,443	142,709	250,000	1,996,052	2,317,416	5,602,620
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	419682-1	FUNDING ACTION	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	979					979
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	605,380	50,000				655,380
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	2148142	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		1,650,000		1,732,500		3,382,500
		BRIDGE MAINT M & O CONTRACTS INTERSTATE	410221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,250,000	200,000			2,950,000
		BRIDGE MAINT M & O CONTRACTS PRIMARY	410221-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,168,710	2,918,710	1,950,000	1,500,000	1,500,000	11,037,420
		BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY	410220-1	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	652,978					652,978
		CEI TESTING/MATERIAL OFFICE /CONSULTANTS	210996-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	600,000	350,000	200,000		1,950,000
		CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410218-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,658,088	2,230,000	1,335,000	1,200,000	1,200,000	8,623,088
		CHIEFLAND MAINTENANCE PRIMARY	446486-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
		CHIEFLAND MAINTENANCE TREE REMOVAL	446486-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	65,000	65,000	65,000			195,000
		CMAQ DW FUNDING CONTINGENCY	440707-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,703	1,311,975				1,353,678
		CMAQ DW FUNDING RESERVE	440707-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,306,836		1,300,382	2,607,218
		COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	785,687	824,973	866,222	909,532	955,008	4,341,422
								NSB	NOT STATE BUDGET	Local	785,687	824,973	866,222	909,532	955,008	4,341,422
		COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT	441119-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
		COMMUTER ASSISTANT CONTINGENCY PROGRAM 21	415407-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	500,000					500,000
										State 100%	225,436	231,855	238,810	245,975	253,354	1,195,430

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DIST/ST-WIDE	COMPLIANCE CONTRACT CEI	410753-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	800,000	800,000	600,000	300,000	3,300,000
		CONCRETE REPAIR LAKE CITY MAINTENANCE PRIMARY	448227-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
		CONSULTANT PE-LAB TESTING MAT. LAB	210995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000	1,050,000	750,000	750,000	200,000	3,850,000
		CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY	211036-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	452,056	385,711	99,000	98,000	1,020,836	2,055,603
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,085,461	1,634,264	906,562	771,809	8,039,088	18,437,184
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	538,178	477,446	410,000	355,275	3,700,531	5,481,430
		CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY	428641-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	115					115
		CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY	428640-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	35,330					35,330
		CONTINUING SERVICES CONSTRUCTION SUPPORT	433811-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
		CORRIDOR DEVELOPMENT PROGRAM	440666-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,574,879	1,034,215	2,115,241	3,228,698	4,375,559	12,328,592
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	211167-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	750,000					750,000
										State 100%	1,617,857	3,514,686	1,274,371	3,674,250		10,081,164
		CULTURAL RESOURCES CONTRACT	211077-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000	75,000	75,000	75,000		300,000
		D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT	433811-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		D/W CEI WEST HYBRID CONST INSPECTION CONTRACT	433811-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		D/W CONSTRUCTABILITY REVIEW CONTRACT	436289-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		D/W ENVIRONMENTAL CONTRACT	430959-1	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	200,000		1,700,000
		D/W HAZARD WASTE CLEAN UP CAR CONTRACT	210991-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		D/W LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000	15,200,000	1,200,000	1,200,000		18,800,000
		D/W RSA & SAFETY STUDIES	434779-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	500,000	500,000	500,000	2,100,000
		D/W SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	211079-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
		D/W SAFETY DESIGN OFF SYS ROADS ONLY	211079-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,555					46,555
		D/W SAFETY STUDIES REVIEWS AND SAFETY LETTERS	211079-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	500,000	500,000	500,000	2,100,000
		D/W SIGNAL RETIMING & IMPLEMENTATION	211079-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
		D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT	439043-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DEBRIS REMOVAL (PITS) LAKE CITY MAINTENANCE PRIMARY	448226-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION	440103-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000	25,000	25,000	25,000		100,000
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	211129-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	347,833		446,166			793,999
										Local	500,000					500,000
										State 100%	1,018,091	750,100	1,462,121		500,000	3,730,312
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,023				5,023
		DISTRICT WIDE PRIMARY	410219-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	211122-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	91,800					91,800
										State 100%	275,000	190,940				465,940
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	145,135					145,135
										Local	323,934					323,934
										State 100%	377,962	250,000	350,000	250,000	500,000	1,727,962
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,631		150,000			158,631
										Local	517,742					517,742
										State 100%	294,900	250,000	350,000	350,000	750,000	1,994,900
		DISTRICTWIDE - CEI CONSULTANT CONTINGENCY	211033-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			200,000			200,000
										Local	4,159,229					4,159,229
										State 100%	1,166,460	750,000	750,000	225,000		2,891,460
		DISTRICTWIDE - CONSTRUCTION CONTINGENCY	418864-8	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,452,773	915,503				2,368,276
										Local	1,655,090					1,655,090
										State 100%	2,849,089	3,047,202			6,500,000	12,396,291
								088797	RESURFACING	Federal	1,248,666					1,248,666
		DISTRICT-WIDE BRIDGE OFF SYSTEM CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	169,413					169,413
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,802					2,802
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	37,747					37,747
		DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP	210991-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	105,000					105,000
		DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON CONTRACT	440129-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,389,978					1,389,978
		DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	214839-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,670,000	100,000	1,753,350	100,000	1,841,217	5,464,567
		DISTRICT-WIDE MAINT. ROUNTINE MAINT. CONTRACTS PRIMARY	410219-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	2,356,000	2,356,000	2,000,000			6,712,000
		DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS	211079-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	6,500,000
		DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY	207305-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	138,271		150,000	200,000		488,271
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	117,209					117,209
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,838,082	753,211	500,747	765,567	648,747	6,506,354
										Local	2,123,801					2,123,801
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	581,872		96,365	300,000		978,237
		DISTRICTWIDE -SAFETY PROGRAM RESERVE	207305-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,000	1,000		2,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			195,059	2,511,730	2,680,024	5,386,813
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,000		2,000
		DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (2ND)	440552-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,000,000	1,000,000				3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	307,800					307,800
		DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (3RD)	440552-5	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,000,000	2,000,000		4,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			346,560			346,560
		DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)	440552-6	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,000,000	2,000,000	4,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				356,800		356,800
		DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)	440552-7	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					367,360	367,360
		DISTRICTWIDE SAFETY PUSH BUTTON, ON-SYSTEM	440552-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	200					200
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	101					101
			440552-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	275,000					275,000
										State 100%	295,606					295,606
		DISTRICTWIDE SERVICE PATROL	408724-5	ROUTINE MAINTENANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,296,032	5,289,005	5,442,386	5,583,888	5,751,405	26,362,716
		DISTRICTWIDE SONOVOID SLAB UNIT INVESTIGATION AND PRELIMINARY DESIGN	447119-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		DISTRICTWIDE SUPPORT FOR CONNECTED VEHICLE, WRONG WAY DRIVING & SAFETY	447923-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDY	440476-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON	409311-6	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,901	11,199	11,507	11,847	12,198	57,652
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,210	89,590	92,055	94,775	97,580	461,210
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	214838-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	993,000	50,000	1,042,650	50,000	1,094,783	3,230,433
		DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,090					1,090
										R/W and Bridge Bonds	18,874					18,874
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	159,064					159,064
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION	212888-1	FUNDING ACTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	199					199
		DIST-WIDE ROW/INTRA FROM BONDS & DIRS	211016-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,598					1,598
		DW SIGN INSPECTION (D) INTERSTATE SYSTEM	214818-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	688,000	240,000	930,000		976,500	2,834,500
		DW SIGN INSPECTION (D) NON-INTERSTATE	214818-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	605,000	100,000	740,000		777,500	2,222,500
		DW TSM/HMLP INSPECTION INTERSTATE	214818-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000		250,000		450,000
		DW TSMA/HMLP NON INTERSTATE INSPECTION	214818-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		820,000		886,000		1,706,000
		EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS	213961-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000	300,000				450,000
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM	418864-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	120					120
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	418864-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			84,036		2,974,277	3,058,313
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	410213-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,424,678	2,210,000	2,210,000	1,560,000	1,560,000	11,964,678
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,633,627	1,302,529	11,612,307	10,284,579	12,864,634	37,697,676
		I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	435575-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	659,473					659,473
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	14,943					14,943

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DIST/ST-WIDE	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	435575-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,606					37,606
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,427,765					16,427,765
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	297,921					297,921
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,042,887		296,623			2,339,510
										State 100%	512,361					512,361
		INTRA-STATE/FIHS BOX CONTINGENCY	211179-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,066,862					1,066,862
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	21,594					21,594
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,530					1,530
										R/W and Bridge Bonds	204,904					204,904
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	65,357					65,357
		ITS CONSULTANTS & GRANTS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,483,258	3,510,573	3,488,089	4,012,106	4,208,208	18,702,234
										Toll/Turnpike	493,683	507,016	521,100	536,122	560,426	2,618,347
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	417735-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,146,658	1,294,000	2,422,610	4,996,252	5,181,362	18,040,882
		ITS NETWORK AND SOFTWARE CONSULTANT	435417-2	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000		1,600,000
		ITS OPERATION DISTRICTWIDE	403699-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,860,000	6,038,200	6,227,990	6,480,061	6,695,163	31,301,414
		ITS SYS MANAGER	435417-1	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000		800,000
		JACKSONVILLE MAINT INTERSTATE	410216-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,600,000	8,600,000	8,600,000	8,600,000	8,600,000	43,000,000
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE	410216-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	345,675	345,675				691,350
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410216-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,126,287	12,126,287	10,810,057	10,340,057	10,456,061	55,858,749
		JAX-PLANNING CONSULTANT	213961-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,250,000	1,200,000	700,000	700,000	500,000	4,350,000
		LAKE CITY INTERSTATE MAINT CONTRACTS	410212-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,335,000	5,335,000	5,310,000	5,300,000	5,300,000	26,580,000
		LAKE CITY PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,126,856	1,076,856	600,000	600,000	600,000	4,003,712
		LAKE CITY PRIMARY MAINT CONTRACTS	410212-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,103,027	1,218,535	275,000			4,596,562
			443663-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	212,000	72,000	20,000			304,000
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	425267-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	80,000	80,000	80,000	80,000	80,000	400,000
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-7	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	154,420	10,355,274	29,649,814			40,159,508
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				36,955,973	40,858,468	77,814,441
		MGMT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	1,300,000	400,000	400,000		3,400,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,000,000	9,000,000	6,000,000	6,000,000		30,000,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,500,000	5,500,000	4,423,388	4,000,000		19,423,388
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,298,429	2,600,000	800,000	800,000		9,498,429
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,100,000					1,100,000
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,027,000					1,027,000
		MGMT GENERAL CONSULTANT NO2	211083-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	400,000	400,000		2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	1,400,000	800,000	800,000		4,400,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	547,850	547,850		600,000		1,695,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	400,000	400,000		2,600,000
		MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		750,000		750,000		1,500,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	596,519	596,519				1,193,038
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	510,000	510,000	510,000	510,000	510,000	2,550,000
		NEW REST AREA ASSET MAINTENANCE CONTRACT	410228-3	REST AREA MAINT CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,585,959	10,585,959	10,585,959	10,585,959	10,970,907	53,314,743
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY/RESERVE	209466-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,549,707	4,991,274	8,540,981
		NORTHEAST FLORIDA GREENWAY TRAIL	449202-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		NPDES PROGRAM	214256-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,404,000	3,495,908	3,593,793	3,698,013	3,808,954	18,000,668
		OFF SYSTEM PROJECTS CN BOX	428510-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	46,959	182				47,141
		PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY	410215-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	1,606,361	581,000	100,000			2,287,361
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	930,419	930,419	930,419	930,419	930,419	4,652,095
		PERRY MAINTENANCE - MITERED END SECTIONS - TAYLOR/LAFAYETTE	446483-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
		PLANNING CONTINGENCIES	214029-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	120,709					120,709
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	300,000	300,000	300,000	300,000	1,400,000
		PLANNING TARGETS	214029-5	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			1,376,856	1,376,856	1,576,856	4,330,568
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000					80,000
		PUBLIC TRANSPORTATIO SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,400,000	900,000	700,000	700,000	700,000	4,400,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		RAIL SIGNAL SAFETY SECTION 130 - CONTINGENCY	216732-2	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	94,225	1,540,800				1,635,025
		RAIL SIGNAL SAFETY SECTION 130 - RESERVE	216732-3	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			1,540,800	1,540,800	1,540,800	4,622,400
		RCI CONSULTANT STATISTICS	213961-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	400,000	400,000	400,000	400,000	1,850,000
		RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS	211036-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,000,000		1,000,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				10,858,938	1,426,380	12,285,318
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,229,534		2,229,534
		RESURFACING-RURAL CONTINGENCY	207302-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,348,296			6,255,736		7,604,032
										Local	15,471,441					15,471,441
										State 100%	1,114,442	7,688,514	11,823,130	5,831,820	10,445,942	36,903,848
		ROW DW	211122-2	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			200			200
		ROW FROM MISC WORK TO COPY FEES	211082-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	24,257					24,257
		SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	211167-7	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	547,317					547,317
										State 100%	83,118	1,347,017	273,509	3,414,634	3,414,634	8,532,912
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	750,000					750,000
										State 100%	2,097,889		1,730,082	191,707	3,278,049	7,297,727
		SCOP FOR RURAL COMMUNITIES (SCRC)	447846-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	19,070					19,070
		SCOP WHEELS ON THE ROAD	211167-3	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	538,293					538,293
										State 100%	389,040	1,026,487	907,749	3,172,739	3,933,659	9,429,674
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	734,506	956,061		7,606,061	10,606,061	19,902,689
		SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	310,244					310,244
										Local	100,000					100,000
										State 100%	494,117					494,117
		SIGNAL EQUIPMENTS FOR T.OPS	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,107	250,000	250,000	250,000		1,000,107
		SR20(US27) FROM WEST OF ICHETUCKNEE RIVER TO SW RIVERSIDE DRIVE	447065-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		450,000				450,000
		SR21 FM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD	446808-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		275,300				275,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		49,250				49,250
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				63,449		63,449
								088716	INTRASTATE HIGHWAY CONSTR	Federal				7,891,368		7,891,368
										State 100%				3,030,599		3,030,599
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				549,271		549,271
								088718	CONSTRUCT INSPECT CONSULT	State 100%				1,715,148		1,715,148
		SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422938-7	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,878,916				2,878,916
										State 100%	168					168
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		122,079,010				122,079,010
										State 100%		51,371,933				51,371,933
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,800,000		1,800,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,928,502	116,269				3,044,771
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,595,601	1,595,601
		SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	422938-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	38,432,322					38,432,322
										Federal Earmark	185,661					185,661
										R/W and Bridge Bonds	26,401,007					26,401,007
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	7,116					7,116
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,828					1,828
		SRA1A FROM FLAGLER COUNTY LINE TO FORT MATANZAS	447064-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000					2,200,000
		ST AUGUSTINE MAINT CONTRACTS PRIMARY	410214-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	5,565,237	4,958,572	3,516,981	3,303,231	3,446,368	20,790,389
			443662-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	415,286	284,114	107,726			807,126
		STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC	214814-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	135,000	229,000	255,000	262,650	270,530	1,152,180
		STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC	214814-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	141,000	145,000	150,000	154,800	159,470	750,270
		STATE INDEPTH(D) BRIDGE INSPECTION	214814-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		1,841,000		1,933,050		3,774,050

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DIST/ST-WIDE	T/O D/W STUDIES	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		T/O MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE	432430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	432430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY	432430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	400,000	500,000	500,000	500,000	2,100,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,736					51,736
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	152					152
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	878,320		150,000	250,000	350,000	1,628,320
										Local	196,070					196,070
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	257,779					257,779
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			555,589	2,984,184	1,440,782	4,980,555
		TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY	448224-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
		TREE TRIM/STUMP REMOVAL LAKE CITY MAINTENANCE PRIMARY	448225-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	225,000	225,000	225,000			675,000
		TRIP WHEELS ON THE ROAD	419321-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	750,000					750,000
										State 100%	13,765	1,771,077	1,778,068	68,357	1,789,720	5,420,987
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	750,000					750,000
										State 100%	630,507	3,073,379	3,386,346	686,726	2,144,506	9,921,464
		UTILITIES D/W CONTINGENCY BOX	429939-2	LIGHTING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	10,056					10,056
		UTILITIES DISTRICT WIDE	429939-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,344		7,344
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		21,594,749		100		21,594,849
										State 100%			5,248,789	15,131,091	70,756,681	91,136,561
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				100		100
		VARIOUS BRIDGES OVER THE SANTA FE & SUWANNEE RIVERS BRIDGE NUMBERS	437442-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,716,180					1,716,180
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,336					28,336
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	411,884					411,884
	DIXIE	CR349 FROM: END OF CR349S TO: THE BEGINNING OF NEW PAVEMENT ON CR349S	446585-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		5,250,000				5,250,000
		CR351 SOUTH FM .25 MILES NORTH OF SE 163RD ST TO CR351A	443405-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		3,000,000				3,000,000
		CR357 OVER CALIFORNIA SWAMP BRIDGE NO300044	437403-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	468,735					468,735
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			265			265
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,438,834		2,438,834
								NSB	NOT STATE BUDGET	Local				134		134
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				42,682		42,682
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				621,936		621,936
		CR357 OVER SHIRED CREEK BRIDGE NO.300043	437402-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,146,386					1,146,386
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		265				265
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				8,521,335		8,521,335
								NSB	NOT STATE BUDGET	Local				134		134
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				149,126		149,126
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,320,828		1,320,828
		CROSS CITY AIRPORT DESIGN & CONSTRUCT TAXIWA Y "C" PFL0004188	433127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			51,620			51,620
								NSB	NOT STATE BUDGET	Federal			464,580			464,580
		CROSS CITY APT 100 X 100 MAINTENANCE HANGAR PFL0004182	434919-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000		400,000		900,000
		CROSS CITY APT LAND PURCHASE	446235-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
		CROSS CITY APT MILL & OVERLAY TW A PFL0004202	438043-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
		CROSS CITY APT MILL & OVERLAY TW B	441951-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		625,000	500,000			1,125,000
		CROSS CITY APT RUNWAY 4-22 DRAINAGE IMPROVEMENTS PFL0013242	431310-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
		D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	25,047	25,799				50,846
		DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427255-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	221,143	105,355	110,623	116,155	121,964	675,240
								NSB	NOT STATE BUDGET	Local	100,339	105,355	110,623	116,155	121,964	554,436
		LIGHTING AGREEMENTS DIXIE COUNTY	414407-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,137	16,625				32,762
		NE 272ND AVENUE FROM: NE 592ND STREET TO: NE SR349	443247-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,286					200,286
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,000					4,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,054					38,054
		NE 592ND STREET FROM US19 TO NE 272ND AVENUE	443250-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	995,816					995,816
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,610					4,610
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	151,982					151,982
		SR55(SE US19/US98/US27A) FROM: N CROSS CITY TO: S CROSS CITY	439357-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	190					190
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,471,663					2,471,663
										State 100%	3,469,286					3,469,286
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	210,206					210,206
										State 100%	108,646					108,646
	DUVAL	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	435758-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			590,639			590,639
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				50,000		50,000
		ATLANTIC BLVD./IC WW BRIDGE NO. 720044	209173-1	CONSTRUCT BRIDGE - HIGH LEVEL	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,180					4,180
		BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE	444238-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,000					9,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
		BLOUNT ISLAND BERTH IMPROVEMENTS	440264-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		11,700,000	13,125,000	9,825,000		34,650,000
								NSB	NOT STATE BUDGET	Local		3,900,000	4,375,000	3,275,000		11,550,000
			440264-3	SEAPORT CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	State 100%	20,500,000	5,300,000				25,800,000
		CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206	447673-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,645,000	1,645,000
								NSB	NOT STATE BUDGET	Local					1,645,000	1,645,000
		CECIL APT DESIGN & CONSTRUCT HANGAR 1015	444072-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000	2,000,000	2,500,000			4,750,000
								NSB	NOT STATE BUDGET	Local	250,000	2,000,000	2,500,000			4,750,000
		CECIL APT REHAB RW 18R/36L PFL0012334	444066-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,250,000					4,250,000
								NSB	NOT STATE BUDGET	Local	1,062,500					1,062,500
		CECIL APT STEEL TRUSS REHAB	444073-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,650,000			1,650,000
								NSB	NOT STATE BUDGET	Local			1,650,000			1,650,000
		CONST & REHAB OF DOCK/RAMP IMPROVEMENTS FOR JAX ST JOHNS FERRY MAYPORT	410969-8	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	368,000	368,000				736,000
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,290,873	3,455,417				6,746,290
		DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS	437356-2	SEAPORT CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	10,362,400	8,271,800				18,634,200
		DUVAL COUNTY	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	596,095		481,713	2,216,973		3,294,781
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	8,324					8,324
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	950					950
										State 100%	14,820		701,204	3,550,000		4,266,024
								088797	RESURFACING	State 100%		5,951,545				5,951,545
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	161	2,496,540	1,066,000	1,900,000		5,462,701
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	218,903				468,903
										State 100%	1,040,434	2,042,905				3,083,339
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	200,666	100,000				300,666
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	138,976	300,000				438,976
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,349,679		2,324,120			3,673,799
								088797	RESURFACING	Federal	59,003					59,003
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,396,964					1,396,964
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	306,496					306,496
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	329,398	177,151	186,009	195,310	205,076	1,092,944
								NSB	NOT STATE BUDGET	Local	168,716	177,151	186,009	195,310	205,076	932,262
		DUVAL COUNTY RESURFACING TARGETS	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1			1
		EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)	443517-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	52,400					52,400
										Local	72,738					72,738
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,009					54,009
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	21,294					21,294
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-3	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	126,436	767,846				894,282
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	428,765					428,765

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	119,537		157,579			277,116
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	974					974
										State 100%	50,382					50,382
		FUTURE FUNDS FOR DRAINAGE	418864-7	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110					110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214	217013-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,700,000	1,700,000
								NSB	NOT STATE BUDGET	Local					1,700,000	1,700,000
		HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING	444074-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			300,000			300,000
								NSB	NOT STATE BUDGET	Local			300,000			300,000
		HOWELL DR/RIBAULT RIVER BRIDGE NO724147	415250-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	6,751					6,751
		I-10 (SR 8) AT SR 111 (CASSAT AVE)	213113-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,157,999					1,157,999
		I-10 FROM: I-295 TO: I-95	439100-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	473					473
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,843,987					3,843,987
										Local	1,739,626					1,739,626
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	577,751					577,751
		I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS	431975-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		981,483				981,483
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		68,046				68,046
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		255,245				255,245
		I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)	447557-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,403,000					1,403,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,953,983			14,953,983
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			261,695			261,695
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,271,089			1,271,089
		I-10(SR8) FROM I-295 TO I-95	442408-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,230,000		2,230,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,725		16,725
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				446,000		446,000
		I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)	447559-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,435,000					1,435,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,492,880			12,492,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			218,625			218,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,061,896			1,061,896
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,295	150,295	150,295	150,295	150,295	751,475
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	285,000	285,000	285,000	285,000	250,000	1,390,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				175,000		175,000
		I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,428,000					2,428,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,871					15,871
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	210,431					210,431
										State 100%	66,829					66,829
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	256,500					256,500
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	209,845	209,845	209,845	159,845	159,845	949,225
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	360,000	360,000	360,000	360,000	325,000	1,765,000
		I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS	448865-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,192					70,192
		I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	435844-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,343,040				2,343,040
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		113,875				113,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		350,145				350,145
		I-295(SR9A) @ US17(SR5) INTERCHANGE	443637-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,784,000		1,784,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,725		16,725
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				223,000		223,000
		I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)	439524-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,080,000					1,080,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000
		I-295(SR9A) DAME POINT BRIDGE	441207-1	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	90,000					90,000
		I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE	437728-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,879,632					1,879,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	443420-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,938,291					7,938,291
										State 100%	80,092					80,092
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	140,160					140,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	841,791					841,791
		I-295(SR9A) FROM MORSE AVE TO US90	445643-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		21,267,477				21,267,477
										State 100%		158,100				158,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		160,692				160,692
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,821,174				1,821,174
		I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	213261-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,000,000		1,000,000
		I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	213345-9	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				2,808,295	1,000,000	3,808,295
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				56,500	19,000	75,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				140,207	49,000	189,207
		I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	209301-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			2,866,835			2,866,835
										R/W and Bridge Bonds	1,900,000	12,820,641				14,720,641
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	100,000	133,900				233,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	750,000	107,960				857,960
		I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17	446044-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,073,434					4,073,434
										State 100%	102,600					102,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,950					76,950
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	640,630					640,630
		I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD	446079-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,689,293				5,689,293
										State 100%		52,700				52,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,485				100,485
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		602,909				602,909
		I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD	446046-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,355,522			7,355,522
										State 100%			74,298			74,298
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			130,022			130,022
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			780,131			780,131
		I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	209658-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	2,672,064	4,620,888				7,292,952
										State 100%	349,931					349,931
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	140,000	32,571				172,571
										State 100%	9,997					9,997
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	257,368					257,368
										State 100%	1,943					1,943
		I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD	446047-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,345,317				7,345,317
										State 100%		52,700				52,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		68,510				68,510
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		771,258				771,258
		I-295(SR9A) FROM: UNF INTERCHANGE TO: SR9B	437653-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,108,000				2,108,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,620				31,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,800				210,800
		I-95 OVER CRESTWOOD AVE, BRIDGE #720180	448011-1	BRIDGE-REPAIR/REHABILITATION	H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	39,000					39,000
		I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	433036-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	385,000					385,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	785					785
		I-95(SR9) @ NORTH I-295 INTERCHANGE	437651-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,002,600				2,002,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,620				31,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,800				210,800
		I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	433899-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	253					253
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,000					2,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		36,327,023				36,327,023
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		500,000				500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	433899-2	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,500,056				1,500,056
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	300,000					300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		691,058				691,058
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,145,493	608,633			4,754,126
		I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	443635-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,784,000		1,784,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,725		16,725
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				223,000		223,000
		I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	435577-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		1,633,500				1,633,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		52,120				52,120
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				44,469,176		44,469,176
										State 100%				51,526,566		51,526,566
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,679,926		1,679,926
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,119,597		9,119,597
		I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD	432259-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,515,288				2,515,288
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,807,479					3,807,479
										R/W and Bridge Bonds	19,819,944	2,459,695				22,279,639
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	6,357					6,357
										R/W and Bridge Bonds	482,352					482,352
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	933,938					933,938
										R/W and Bridge Bonds	199,693					199,693
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		104,759,499				104,759,499
										State 100%		145,882,895				145,882,895
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,000,056				3,000,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,386,242				4,386,242
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		23,811,028			4,094,936	27,905,964
		I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	446049-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	573,924					573,924
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,215,597			6,215,597
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			108,773			108,773
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			652,638			652,638
		I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	446048-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	289,466					289,466
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,134,921			3,134,921
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,008			54,008
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			478,359			478,359
		I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	424026-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	431,510					431,510
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	26,993					26,993
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				36,509,864		36,509,864
										State 100%				66,501,556		66,501,556
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				1,250,056		1,250,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,078,507		2,078,507
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,283,323	1,834,305	13,117,628
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				50,056		50,056
		I-95(SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163	442778-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,058,687				978,220	7,036,907
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		704,199				704,199
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		83,443				83,443
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					108,877,603	108,877,603
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,000,000	2,000,000
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%				550,000		550,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					544,388	544,388
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					29,396,952	29,396,952
		I-95(SR9) OVER NASSAU RIVER BRIDGES NO720218 & NO720336	439201-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	8,093,787					8,093,787
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,830					37,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,605,075					1,605,075
		I-95(SR9) WIDENING FROM: BAYMEADOWS ROAD TO: S OF JTB(SR202)	446153-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		445,400				445,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		34,455,402				34,455,402
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		602,969				602,969
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,617,817				3,617,817
		INTERMODAL CONTINGENCY PROGRAM 11,84	415407-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	19,601		1,925,882		2,615,548	4,561,031
		ITS PROJECT/SU FUNDS COUNTYWIDE	209466-6	ADV TRAVELER INFORMATION SYSTM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,000,000	1,000,000	1,000,000	3,000,000
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000	100,000	500,000
		JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	447659-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
								NSB	NOT STATE BUDGET	Local					500,000	500,000
		JACKSONVILLE INTL AIRRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	216978-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,500,000	250,000	10,998,312	10,000,000	23,748,312
								NSB	NOT STATE BUDGET	Local		2,500,000	250,000	10,998,312	10,000,000	23,748,312
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	424367-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	18,659,200					18,659,200
										Local	5,620,800					5,620,800
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	404020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,706,808	11,075,432	12,000,000	12,000,000	12,000,000	56,782,240
										Local	2,426,710	2,693,862	3,000,000	3,000,000	3,000,000	14,120,572
			406844-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
										Local	925,900	925,900	925,900	925,900	925,900	4,629,500
			411760-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,167,540	2,504,072	2,504,072	2,504,072	2,504,072	12,183,828
										Local	541,885	626,019	626,019	626,019	626,019	3,045,961
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	408967-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,456,852	1,535,528	1,535,528	1,535,528	1,535,528	7,598,964
										Local	304,213	307,106	307,106	307,106	307,106	1,532,637
		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	411759-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,121,256	5,274,894	5,433,140	5,596,135	5,764,019	27,189,444
								NSB	NOT STATE BUDGET	Local	5,121,256	5,274,894	5,433,140	5,596,135	5,764,019	27,189,444
		JACKSONVILLE MAINT CONTRACTS PRIMARY	444097-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	487,464	62,730				550,194
		JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	428455-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	94,411					94,411
		JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT	445439-1	PTO STUDIES	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,015,280					1,015,280
										Local	253,820					253,820
		JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS	444075-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000			800,000
								NSB	NOT STATE BUDGET	Local			800,000			800,000
		JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	444075-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					77,500	77,500
								NSB	NOT STATE BUDGET	Federal					1,395,000	1,395,000
										Local					77,500	77,500
		JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	444075-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					77,500	77,500
								NSB	NOT STATE BUDGET	Federal					1,395,000	1,395,000
										Local					77,500	77,500
		JAXPORT CHANNEL DEEPENING & WIDENING	437356-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	24,706,772					24,706,772
								NSB	NOT STATE BUDGET	Local	24,706,772					24,706,772
		JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)	447067-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	20,000,000					20,000,000
										Local	52,700,000					52,700,000
		JAXPORT MAINTENANCE DREDGING	446819-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	3,000,000					3,000,000
		JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	446820-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	850,000					850,000
								NSB	NOT STATE BUDGET	Local	850,000					850,000
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT	425454-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,315,840					2,315,840
										Local	578,960					578,960
		JTA BLUE LINE FLEX ROUTE - OPERATIONS	445333-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	140,000					140,000
		JTA BRT EAST - OPERATING	444917-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150,000					150,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		JTA RED LINE FLEX ROUTE - OPERATIONS	445333-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	85,000					85,000
		JTA SECTION 5339(B) BUS & BUS FACILITIES	433715-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,986,230					11,986,230
										Local	1,713,391					1,713,391

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,755,230	2,837,913				5,593,143
		NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	447466-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				139,431		139,431
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	569,969	587,068	604,681	622,821	641,506	3,026,045
										State 100%	71,246	73,383	75,584	77,852	80,188	378,253
								NSB	NOT STATE BUDGET	Local	71,246	73,383	75,584	77,852	80,188	378,253
		NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP	439319-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,122,489					2,122,489
		NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP	439319-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		2,868,235	1,868,235			4,736,470
		NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	439319-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,868,235	1,868,235	3,736,470
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY/CONTINGENCY	209466-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,987,131					1,987,131
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,095,008	2,871,933		1,449,383		7,416,324
		PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	443393-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	226,758					226,758
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,000					5,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	39,658					39,658
		PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK	438797-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,060					3,060
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	720,917	720,917	720,917	720,917		2,883,668
										Local	180,230	180,230	180,230	180,230		720,920
		SECTION 5339 JTA BUS AND BUS FACILITIES	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
										Local	451,906	451,906	451,906	451,906	451,906	2,259,530
		SERVICE PATROL DUVAL COUNTY	408724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	848,915					848,915
		SERVICE PATROL DUVAL COUNTY ROAD RANGER	408724-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	250,000	250,000	250,000	250,000	250,000	1,250,000
		SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	437320-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	134,756					134,756
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,530,226				2,530,226
										State 100%		10,869,984				10,869,984
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
										State 100%		211,315				211,315
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		296,731				296,731
										State 100%		889,823				889,823
		SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE	445354-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	299,422					299,422
										State 100%	485,578					485,578
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			572,163			572,163
										State 100%			4,100,586			4,100,586
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			57,017			57,017
										State 100%			24,756			24,756
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			514,639			514,639
										State 100%			209,637			209,637
		SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD	445430-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	418,775					418,775
										State 100%	560,744					560,744
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,226,210			3,226,210
										State 100%			7,069,011			7,069,011
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			46,605			46,605
										State 100%			133,562			133,562
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			337,911			337,911
										State 100%			743,087			743,087
		SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD)	434398-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	869,061					869,061
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,624					31,624
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,823					100,823
		SR10(ATLANTIC BLVD) FROM SAN MATEO AVE TO UNIVERSITY BLVD	443628-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,166,000			2,166,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,245			16,245
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			379,050			379,050
		SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)	447211-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,094,327					1,094,327
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,866					138,866
										State 100%	10,375					10,375
		SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	439302-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			389,167			389,167
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					558,455	558,455
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					27,923	27,923
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					145,198	145,198
		SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE	437319-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	591					591
		SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET	443259-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,866,515					1,866,515
										State 100%	3,749,005					3,749,005
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	389,581					389,581
										State 100%	576,861					576,861
		SR10(US90)(BEAVER ST)AT CHAFFEE RD	437373-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		350,000	163,425			513,425
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		100,000	13,549			113,549
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,828,464	2,828,464
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					49,498	49,498
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					395,985	395,985
		SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941	439294-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	368,224					368,224
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	88,373					88,373
		SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE	443294-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,009,923					1,009,923
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,541					27,541
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	164,995					164,995
		SR103 FROM SR208 TO SR228	439358-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,387					64,387
										Local	8,454					8,454
										State 100%	38,235					38,235
		SR104(DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE	445576-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		398,103				398,103
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		61,706				61,706
		SR105 FROM: I-95 TO: MAIN ST	438082-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,328,356				1,328,356
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		23,247				23,247
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		205,896				205,896
		SR105(HECKSCHER DR) FROM: BROWN'S CREEK BRIDGE TO: CLAPBOARD CREEK BR.	436070-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
		SR105(HECKSHER DR) @ I-295(SR9A) TURN LANE	446123-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				3,138,169		3,138,169
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				572,718		572,718
		SR109 FROM CRUZ ROAD TO WATEREDGE LANE	445427-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	286,199					286,199
										State 100%	436,801					436,801
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			139,199			139,199
										State 100%			4,194,060			4,194,060
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			23,514			23,514
										State 100%			52,318			52,318
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			49,722			49,722
										State 100%			621,933			621,933
		SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE	447124-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
										State 100%	326,667					326,667
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			439,186			439,186
										State 100%			3,331,864			3,331,864
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			33,819			33,819
										State 100%			32,175			32,175
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			316,364			316,364
										State 100%			268,150			268,150
		SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	447125-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	501,413					501,413
										State 100%	122,707					122,707
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,467,163			1,467,163
										State 100%			2,431,191			2,431,191

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	447125-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,133			27,133
										State 100%			41,088			41,088
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			301,290			301,290
										State 100%			302,966			302,966
		SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD	432648-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	775,059					775,059
		SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,056					20,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	47,686					47,686
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,674					4,674
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		10,599				10,599
										State 100%		2,132,487				2,132,487
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		50,056				50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		16,074				16,074
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		321,579				321,579
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		10,056				10,056
		SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	613,388					613,388
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000					20,000
		SR109A(CESERY BLVD)	435952-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	318,228					318,228
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	32,640					32,640
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				680,700		680,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				34,035		34,035
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				95,298		95,298
		SR10A(MATHEWS BR) @ ST JOHNS RIVER BR N0720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,638,716					3,638,716
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	54,700					54,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,640,794					1,640,794
		SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	445146-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		70,000	38,367			108,367
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		25,000	5,840			30,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,021,636		4,021,636
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				30,162		30,162
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				563,029		563,029
		SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	445429-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,737					250,737
										State 100%	433,969					433,969
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			976,885			976,885
										State 100%			4,475,265			4,475,265
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			24,903			24,903
										State 100%			70,510			70,510
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			288,245			288,245
										State 100%			284,232			284,232
		SR111(EDGEWOOD AVE) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85	445425-2	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		877,000				877,000
		SR111(EDGEWOOD AVENUE)	442848-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		5,896,020				5,896,020
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		103,180				103,180
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		913,883				913,883
		SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	443310-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,875,140					5,875,140
										Local	25,650					25,650
										State 100%	5,404,384					5,404,384
								088799	BRIDGE CONSTRUCTION	State 100%	3,430,331					3,430,331
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	800,056					800,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	205,200					205,200
										State 100%	42,353					42,353
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,161,132					1,161,132
										State 100%	222,448					222,448
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	50,056					50,056
		SR115 FROM US1 TO SR202 (BUTLER BLVD.)	445340-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,056					200,056
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,080,701				7,080,701
										State 100%		3,986,693				3,986,693
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		1,000,056				1,000,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		193,680				193,680
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		218,711				218,711
										State 100%		669,258				669,258
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		50,056				50,056
		SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	434333-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	233,815					233,815
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,461					9,461
										State 100%	16,258					16,258
		SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	437437-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,539,692				3,539,692
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				4,400,001		4,400,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				340,632		340,632
		SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK	439468-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	238					238
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		7,624,336				7,624,336
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		133,426				133,426
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,181,772				1,181,772
		SR115(SOUTHSIDE) @ GATE PARKWAY	441372-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,239					38,239
		SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	435756-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,142,793				2,142,793
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		107,140				107,140
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		405,416				405,416
		SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	428796-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,201,030					10,201,030
										Local	175,175					175,175
										State 100%	8,920,867					8,920,867
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	277,752					277,752
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	699,773					699,773
										State 100%	2,046,920					2,046,920
		SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031	437438-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	152,861					152,861
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	14,271					14,271
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	120,947					120,947
		SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST	445561-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	238					238
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		324,398				324,398
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,222				45,222
		SR126 FROM US1 TO SPRING PARK ROAD	445343-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		602,966				602,966
										State 100%		1,387,300				1,387,300
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		285,056				285,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		14,253				14,253
										State 100%		5,018				5,018
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		112,885				112,885
										State 100%		167,244				167,244
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		14,256				14,256
		SR126/EMERSON STREET RR CROSSING #271819A	443435-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	517,000					517,000
		SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584	426078-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			13,499,304			13,499,304
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		250,000				250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			101,244			101,244
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,172,337			3,172,337
		SR13 FROM I-295 TO SUNBEAM ROAD	445426-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	557,504					557,504
										State 100%	293,496					293,496
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			797,845			797,845
										State 100%			7,180,869			7,180,869
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			38,090			38,090

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	SR13 FROM I-295 TO SUNBEAM ROAD	445426-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			101,538			101,538
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			492,775			492,775
										State 100%			185,416			185,416
		SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295	448495-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,166,000			2,166,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			379,050			379,050
		SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST	437375-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	218,706					218,706
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,936					11,936
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,619					30,619
		SR13(SAN JOSE BLVD)GOODBYS LAKE BRIDGES NO720027 & NO720271	439296-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,669,004					1,669,004
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,521					32,521
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,561					400,561
		SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21	441261-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	483,793					483,793
		SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR	441050-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	6,980					6,980
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	192					192
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	350					350
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,320,298					2,320,298
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,971					39,971
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	359,102					359,102
		SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR	437614-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		474,108				474,108
								088797	RESURFACING	Federal		294,494				294,494
										State 100%		5,471,684				5,471,684
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		1,118,000				1,118,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		109,205				109,205
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		105,400				105,400
										State 100%		490,912				490,912
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		55,900				55,900
		SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17	443261-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,565,000					2,565,000
										Local	46,223					46,223
										State 100%	2,508,304					2,508,304
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,250,056					1,250,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
										State 100%	54,501					54,501
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,900					153,900
										State 100%	371,399					371,399
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	62,556					62,556
		SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	447123-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			379,050			379,050
										State 100%			4,634,322			4,634,322
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			32,586			32,586
										State 100%			55,147			55,147
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			449,951			449,951
										State 100%			327,124			327,124
		SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST	440389-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,112,159					1,112,159
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,929					71,929
		SR200(US301) @ I-10 IMPROVEMENTS	428865-2	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	5,273,511					5,273,511
										State 100%	661,872					661,872
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	9,700					9,700
										State 100%	1,217					1,217
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,452					71,452
										State 100%	8,968					8,968
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,967,282		3,967,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				69,428		69,428
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				416,564		416,564
		SR200(US301) URBAN AREA RAIL DIVERSION PLAN	446233-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				800,000		800,000
		SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	209537-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	592,308					592,308
										State 100%	6,108					6,108
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	12,811					12,811
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	96,923					96,923
										State 100%	3,948					3,948
		SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS)	439531-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,698					24,698
		SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD	447149-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,274,566					9,274,566
										State 100%	3,161,411					3,161,411
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,363,397					2,363,397
		SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A	447128-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,223,085			4,223,085
										State 100%			2,217,784			2,217,784
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			603,299			603,299
										State 100%			185,708			185,708
		SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	438928-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					23,174,774	23,174,774
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					287,000	287,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,787,415	2,787,415
		SR202(JTB/INTERCOASTAL WATERWAY) BRIDGE NUMBERS 720442 & 720509	442780-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,000,263				4,000,263
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,002				30,002
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		960,063				960,063
		SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE	447129-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	218,347					218,347
										State 100%	102,577					102,577
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			541,500			541,500
										State 100%			1,349,788			1,349,788
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			9,696			9,696
										State 100%			23,401			23,401
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			206,554			206,554
										State 100%			86,595			86,595
		SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	447127-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,043					700,043
										State 100%	6,056					6,056
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,549,521			4,549,521
										State 100%			457,351			457,351
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			34,121			34,121
										State 100%			53,499			53,499
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			467,498			467,498
										State 100%			308,566			308,566
		SR211 FROM SAN JUAN AVE TO I-95	445431-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,022,653					1,022,653
										State 100%	251,347					251,347
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,771,141			2,771,141
										State 100%			4,584,474			4,584,474
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			46,148			46,148
										State 100%			88,449			88,449
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			646,060			646,060
										State 100%			546,075			546,075
		SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE	441208-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	857,196					857,196
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,697					13,697
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,746					131,746
		SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)	447359-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			623,962			623,962
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			31,198			31,198
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			96,714			96,714
		SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE	432849-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	513,000					513,000
										State 100%	2,268,967					2,268,967
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,865					20,865

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE	432849-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	128,250					128,250
										State 100%	259,056					259,056
		SR212(US90) FROM 12TH STREET TO SRA1A	445420-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	155,765					155,765
										State 100%	159,175					159,175
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,290,647			1,290,647
										State 100%			399,230			399,230
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,003			7,003
										State 100%			22,570			22,570
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			116,595			116,595
										State 100%			60,841			60,841
		SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	163,831					163,831
										State 100%	310,499					310,499
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,002					2,002
										State 100%	940					940
		SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	432403-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					574,000	574,000
										State 100%					3,592,787	3,592,787
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					50,056	50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					28,700	28,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					556,076	556,076
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					5,056	5,056
		SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR	439368-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	414,141					414,141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,348					42,348
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	719					719
		SR228 FROM LAMPLIGHTER TO I-295	445352-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,312,094				2,312,094
										State 100%		1,717,426				1,717,426
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,365				52,365
										State 100%		18,152				18,152
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		487,162				487,162
										State 100%		137,413				137,413
		SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD	445540-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,191,876				1,191,876
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		184,741				184,741
		SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	209648-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,995,136		4,995,136
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				50,056		50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				37,464		37,464
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				693,682		693,682
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				5,056		5,056
		SR243(INTRNTL AIRPORT BLVD) FROM: CEDAR CREEK TO: SR102	443260-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	35,278					35,278
										State 100%	2,272,134					2,272,134
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	265,471					265,471
										State 100%	89,293					89,293
		SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	16,185					16,185
		SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG	433730-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	108,314					108,314
		SR5(US1) @ JTB INTERSECTION	438928-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	138				830,000	830,138
		SR5(US1) FROM E 15TH STREET TO W 17TH STREET	443304-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		226,179				226,179
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		11,309				11,309
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,665				31,665
		SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	428359-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,521,698	3,521,698
		SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)	439356-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	151,556					151,556
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,852,678					1,852,678
										State 100%	10,481,100					10,481,100
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	575,056					575,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300					51,300
										State 100%	104,199					104,199
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	307,800					307,800
										State 100%	688,850					688,850
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	28,556					28,556
		SR5(US17) FROM STATE STREET TO TROUT RIVER	445417-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,056					200,056
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,270,000				5,270,000
										State 100%		6,010,584				6,010,584
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		2,500,056				2,500,056
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		146,329				146,329
										State 100%		51,081				51,081
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		214,090				214,090
										State 100%		612,952				612,952
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		125,056				125,056
		SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	440522-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				750,000		750,000
		SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	439307-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	250					250
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,205,430			1,205,430
										Local			27,841			27,841
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,271			60,271
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			186,843			186,843
		SR5(US17/MAIN ST) @ NEW BERLIN ROAD	434390-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			489,590			489,590
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		450,000				450,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			24,479			24,479
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			68,543			68,543
		SR9B FROM: I-295 TO: I-95	435932-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,549,287					2,549,287
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	691,109					691,109
		SRA1A (MAYPORT ROAD)	443502-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
										Local	200,000					200,000
		SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	443298-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	250					250
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			592,302			592,302
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			29,615			29,615
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			82,922			82,922
		SRA1A AT 2ND AVE NORTH	441194-2	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	196					196
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	509,991					509,991
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,869					24,869
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	129,859					129,859
		SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	433164-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					4,373,596	4,373,596
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					65,604	65,604
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					634,171	634,171
		SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET	441194-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	722					722
		ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307	443614-1	FERRY BOAT/WATER TAXI	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,870,624					7,870,624
										Local	3,373,126					3,373,126
		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	408494-3	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	200					200
		TRAFFIC MANAGEMENT CENTER OPERATIONS	417735-3	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	345,000	300,000	420,000			1,065,000
		U2C BAY STREET INNOVATION CORRIDOR	444078-2	URBAN CORRIDOR IMPROVEMENTS	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	13,000,000					13,000,000
		U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA)	444078-1	URBAN CORRIDOR IMPROVEMENTS	98	CAPITAL OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Federal	12,500,000					12,500,000
										Local	13,000,000					13,000,000
		US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095	437441-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	12,256					12,256
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	121,806					121,806
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	232,948					232,948
		VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	441196-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,731					187,731
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			732,604			732,604

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	**DUVAL**	VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	**441196-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			77,351			77,351
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			129,891			129,891
	GILCHRIST	CR138 FROM US129 TO SR47	**445817-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		4,720,000				4,720,000
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413522-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	11,072	11,405				22,477
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427257-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	237,439	111,103	116,658	122,491	128,615	716,306
								NSB	**NOT STATE BUDGET**	Local	105,816	111,103	116,658	122,491	128,615	584,683
		LIGHTING AGREEMENTS GILCHRIST COUNTY	**414408-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	27,267	27,233				54,500
		NW 30TH ST/NW 20TH AVENUE FROM: US129 TO: CR340	**438209-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	3,800,000					3,800,000
		SR26 FROM: FANNING SPRINGS TO: TRENTON	**441259-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,570,727				1,570,727
										State 100%		3,269,842				3,269,842
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		175,440				175,440
										State 100%		66,589				66,589
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		516,658				516,658
										State 100%		233,631				233,631
		SR47 FROM CR232 TO COLUMBIA COUNTY LINE	**445432-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		5,452,035				5,452,035
										State 100%		306,925				306,925
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		67,252				67,252
										State 100%		30,942				30,942
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		445,713				445,713
										State 100%		143,449				143,449
		SR47 FROM US129 TO CR232	**445355-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,771,250				2,771,250
										State 100%		3,712,698				3,712,698
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		92,389				92,389
										State 100%		21,080				21,080
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		496,014				496,014
										State 100%		184,326				184,326
		SR49(US129) FROM HILLIARD AVE TO SUWANNEE COUNTY LINE	**447036-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	699,501					699,501
										State 100%	268,586					268,586
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			510,898			510,898
										State 100%			8,437,194			8,437,194
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			112,326			112,326
										State 100%			44,267			44,267
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			609,324			609,324
										State 100%			330,226			330,226
		SR49(US129) MAIN ST FROM: END OF C&G TO: HILLIARD AVE	**439116-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	97,926					97,926
	HAMILTON	CR25A FROM: SE 141ST ST NORTHERN ENTRANCE TO: US41	**446584-1**	RESURFACING	**34**	PE GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		650,000				650,000
					54	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			3,606,061			3,606,061
		D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413523-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	20,326	21,372				41,698
		HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	**427266-2**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	84,557					84,557
		LIGHTING AGREEMENTS HAMILTON COUNTY	**414409-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	60,373	63,915				124,288
		NW 63RD AVENUE FM SR6 TO CR141	**443495-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,500,000				1,500,000
		SR25(US41) FROM MARY STREET TO BERRY STREET EXTENSION TO PARK ENTRANCE	**439164-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	112					112
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	318,381					318,381
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	15,183					15,183
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	81,072					81,072
		SR51(US129) FROM SUWANNEE COUNTY LINE TO I-75	**447077-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,467,897			1,467,897
										State 100%			1,548,778			1,548,778
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			26,127			26,127
										State 100%			26,665			26,665
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			208,758			208,758
										State 100%			107,992			107,992
	LAFAYETTE	CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001	**437426-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					4,459,300	4,459,300
								NSB	**NOT STATE BUDGET**	Local					141	141
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					91,946	91,946
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					730,825	730,825
		CR250 FROM: CR53 TO: BRIDGE REPLACEMENT AT SUWANNEE RIVER	**445820-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		750,000				750,000
		CR53 FROM HWY27(SR20) NORTH TO MADISON COUNTY LINE	**443408-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	3,658,666					3,658,666
		CR536 FROM US27 TO SR51	**447731-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%				1,500,000		1,500,000
		D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413524-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	7,258	7,477				14,735
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427258-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	126,158	54,271	56,983	59,833	62,826	360,071
								NSB	**NOT STATE BUDGET**	Local	51,685	54,271	56,983	59,833	62,826	285,598
		LIGHTING AGREEMENTS LAFAYETTE COUNTY	**414410-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	11,408	11,754				23,162
		SR20(US27) FROM HEALTH DEPT TO END OF SIDEWALK	**446125-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			208,991			208,991
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			64,074			64,074
		SR20(US27) FROM TAYLOR COUNTY LINE TO BUCKVILLE	**447040-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		4,154,713				4,154,713
										State 100%		116,428				116,428
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		57,799				57,799
										State 100%		16,946				16,946
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		529,621				529,621
										State 100%		132,405				132,405
		SR51/BRITT CREEK BRIDGE NUMBER 330014	**445148-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	540,721					540,721
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACC**	Federal			54,798			54,798
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		38,668				38,668
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				4,019,356		4,019,356
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				70,339		70,339
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				944,549		944,549
		SR51/HAL ADAMS OVER SUWANNEE RIVER BRIDGE #330009	**439292-2**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	321,264					321,264
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		2,301,081				2,301,081
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		40,269				40,269
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		552,259				552,259
	LEVY	C STREET CEDAR KEY CHANNEL BRIDGE NO340014	**411423-1**	BRIDGE REPLACEMENT	**56**	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	120					120
		CR345(NW 30TH AVE) FROM SR500 TO US129	**443407-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,500,000					1,500,000
		CR40 FROM: MASTADON COURT TO: 63RD STREET	**441153-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	477,268					477,268
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	72,664					72,664
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413525-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	59,711	61,674				121,385
		GEORGE T LEWIS AIRPORT - UPDATE AIRPORT MASTER PLAN	**444076-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	160,000					160,000
		GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW RESTROOM/KIOSK	**444410-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			500,000			500,000
		GEORGE T LEWIS APT DESIGN & CONSTRUCT SHORELINE RESTORATION	**446130-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				180,000		180,000
		GEORGE T LEWIS APT GENERATOR FOR VAULT & VAULT UPGRADES	**446136-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000		200,000
		GEORGE T LEWIS APT NEW LIGHTING ON RW 5-23 PFL0013138	**433114-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					300,000	300,000
		GULF BLVD @ LEWIS PASS BRIDGE NO340011	**415253-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACC**	Federal	29,999					29,999
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	8,699					8,699
		LEVY COUNTY DDR BOX RURAL	**210402-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	775					775
		LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427260-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	513,214	262,434	275,556	289,334	303,800	1,644,338
								NSB	**NOT STATE BUDGET**	Local	249,937	262,434	275,556	289,334	303,800	1,381,061
		LIGHTING AGREEMENTS LEVY COUNTY	**414411-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	99,323	102,890				202,213
		SR24 FROM BRONSON TO ALACHUA COUNTY LINE	**445433-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			863,979			863,979
										State 100%			3,719,582			3,719,582
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			30,363			30,363
										State 100%			49,849			49,849
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			556,828			556,828
										State 100%			156,872			156,872
		SR24 FROM NE 92ND PLACE TO NE 99TH PLACE.	**443487-1**	ADD LEFT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACC**	Federal	224,491	132,494				356,985
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	99,476					99,476
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,092,420			1,092,420
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			54,621			54,621

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	LEVY	SR24 FROM NE 92ND PLACE TO NE 99TH PLACE.	443487-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			256,806			256,806
		SR345 FROM: US19/US98 TO: W OF CEMETERY	437332-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		302,642				302,642
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,132				15,132
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		317,886				317,886
		SR45(US41) AT CR323(SE 32ND PL) AND CR326(SE 30TH ST)	445569-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		99,756				99,756
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,463				15,463
		SR500 FROM BRONSON TO WILLISTON	447037-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,685,428			8,685,428
										State 100%			869,285			869,285
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			81,425			81,425
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			110,751			110,751
										State 100%			843,760			843,760
		SR500(US27A) FROM BEG CURB & GUTTER TO END CURB & GUTTER IN BRONSON	445491-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			302,381			302,381
										State 100%			1,480,198			1,480,198
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,916			11,916
										State 100%			19,278			19,278
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			214,734			214,734
										State 100%			61,566			61,566
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,636,887				6,636,887
										State 100%		6,068,227				6,068,227
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		197,551				197,551
										State 100%		24,811				24,811
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		726,686				726,686
										State 100%		353,356				353,356
		WILLISOTN APT REHAB GA APRON & TW CONNECTOR PFL3496	431258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
		WILLISTON APT DESIGN & CONSTRUCT RW 5-23 LIGHTING & SIGNAGE PFL11701	446167-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				100,000	300,000	400,000
		WILLISTON MUNICIPAL AIRPORT DESIGN & CONSTRUCT TERMINAL BLDG PFL0011871	442505-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	82,214	2,167,786				2,250,000
		WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT NEW T-HANGARS	444473-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		350,000	2,000,000			2,350,000
		WILSON STREET FROM US 27 ALT TO NE 90TH AVE	441438-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	343,650					343,650
	MADISON	D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	25,593	26,361				51,954
		I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053	447340-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	438,482					438,482
		I-10(SR8)/PIDDLIN CREEK	432054-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,964,929				4,964,929
										R/W and Bridge Bonds		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		131,750				131,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		804,591				804,591
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,743	48,156				94,899
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	262,370	124,511	130,736	137,273	144,137	799,027
								NSB	NOT STATE BUDGET	Local	118,582	124,511	130,736	137,273	144,137	655,239
		SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001	447346-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	282,717					282,717
		SR14 FROM I-10 TO SR53	447078-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,065,157				4,065,157
										State 100%		107,214				107,214
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	346,000					346,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		56,218				56,218
										State 100%		16,799				16,799
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		517,374				517,374
										State 100%		129,343				129,343
		SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE	432316-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	276,850					276,850
										State 100%	7,099,996					7,099,996
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300					51,300
										State 100%	92,879					92,879
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	307,800					307,800
										State 100%	223,718					223,718
		SW HORRY AVENUE FROM: SW RANGE TO: SW PICKNEY ST TERMINUS	445702-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	566,850					566,850
	NASSAU	AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	437336-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			547,866			547,866
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			32,876			32,876
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,393			27,393
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,475			90,475
		AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	437337-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			686,976			686,976
		AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	437335-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			717,440			717,440
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,046			43,046
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			107,616			107,616
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			114,400			114,400
		CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	441241-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	197,098					197,098
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,646					11,646
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,705					9,705
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,615					30,615
		CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD)	441214-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,001,037					3,001,037
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	495,172					495,172
		CR200A OVER LOFTON CREEK BRIDGE NO740069	437407-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,907					5,907
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	9,490					9,490
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,181					62,181
		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	149,447	156,055				305,502
		FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380	440024-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		1,000,000				1,000,000
		FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	443809-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				100,000	1,200,000	1,300,000
								NSB	NOT STATE BUDGET	Local				25,000	300,000	325,000
		FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	446127-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000		400,000
								NSB	NOT STATE BUDGET	Local				100,000		100,000
		FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184	434909-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000	500,000				575,000
								NSB	NOT STATE BUDGET	Local	18,750	125,000				143,750
		FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT	444411-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
								NSB	NOT STATE BUDGET	Local			187,500			187,500
		FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB	443809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,200,000					2,200,000
		HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD	444495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			175,000			175,000
		HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	444469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			40,000			40,000
								NSB	NOT STATE BUDGET	Federal			360,000			360,000
		HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	441751-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					400,000	400,000
		HILLIARD AIRPARK HANGAR DEVELOPMENT	446129-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
		HILLIARD AIRPARK LAND ACQUISITION & DESIGN FOR REALIGN PFL0009613	436590-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	464,000					464,000
		HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	444412-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			11,000			11,000
								NSB	NOT STATE BUDGET	Federal			99,000			99,000
		HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464	441751-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		340,000				340,000
		HILLIARD APK ENVIRONMENTAL ASSESSMENT N PROPERTY ACQ. PFL0013226	440039-2	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
		HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	443810-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
								NSB	NOT STATE BUDGET	Federal	540,000					540,000
		HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	441746-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					87,000	87,000
								NSB	NOT STATE BUDGET	Federal					783,000	783,000
		I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE	446043-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,114,063			1,114,063
										State 100%			54,150			54,150
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			58,411			58,411
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			181,072			181,072
		I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089	213463-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,299,430				3,299,430
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		57,740				57,740
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		791,863				791,863
		I-95(SR9) YULEE WEIGH STATION RESURFACING	447916-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,581,015			1,581,015
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					15,125,037	15,125,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					264,689	264,689

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	NASSAU	I-95(SR9) YULEE WEIGH STATION RESURFACING	447916-1	MCCO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,697,481	1,697,481
		LIGHTING AGREEMENTS NASSAU COUNTY	414418-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,096	61,910				122,006
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	981,877	528,058	554,461	582,184	611,293	3,257,873
								NSB	NOT STATE BUDGET	Local	502,913	528,058	554,461	582,184	611,293	2,778,909
		NASSAU CR 121 PHASE I REPAIRS	449196-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	9,000,000					9,000,000
		NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316	436083-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	198,653					198,653
		PORT OF FERNANDINA CARGO IMPROVEMENTS	438826-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	197,194					197,194
								NSB	NOT STATE BUDGET	Local	65,731					65,731
		RIVER ROAD FROM CR121 TO US1	443248-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,016					200,016
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,000					4,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,002					38,002
		SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02	447915-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	234,290					234,290
		SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	445351-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,075,361			3,075,361
										State 100%			9,662,377			9,662,377
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			222,911			222,911
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			250,074			250,074
										State 100%			832,633			832,633
		SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	441260-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,318,809					2,318,809
										State 100%	9,617,879					9,617,879
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,430					56,430
										State 100%	141,327					141,327
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	307,800					307,800
										State 100%	697,274					697,274
		SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE	437729-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		975,023				975,023
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		84,320				84,320
		SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD	441291-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,529,600				2,529,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		316,200				316,200
		SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107	441290-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,162,000				3,162,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		368,900				368,900
		SR200(A1A) FROM: GRIFFIN ROAD TO: I-95	445341-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,270,000				5,270,000
										State 100%		3,358,194				3,358,194
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,993				150,993
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		234,823				234,823
										State 100%		671,138				671,138
		SR200(US301) @ CRAWFORD ROAD	435821-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	516,317					516,317
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,920					34,920
		SR5(US17) FROM S OF WILLIAM BURGESS BLVD TO SR200	447364-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,000,000		1,000,000
	PUTNAM	CR309D OVER ETONIA CREEK BRIDGE NO. 764007	446945-1	BRIDGE-REPAIR/REHABILITATION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		3,254,584				3,254,584
		CR310 OVER DEEP CREEK BRIDGE NO. 764014	446944-1	BRIDGE-REPAIR/REHABILITATION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		1,584,945				1,584,945
		D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	207,022	213,617				420,639
		DRAYTON ISL RD OVER ST JOHNS RV BR NO764040 & NO764041	437418-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	73,289					73,289
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	30,135					30,135
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,900					153,900
		LIGHTING AGREEMENTS PUTNAM COUNTY	414419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	246,767	254,190				500,957
		OLD JAX ROAD N 19TH TO ROB H JENKINS; EDDIE VREEN ST. TO JAMES LONG	441154-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		206,523				206,523
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,896				5,896
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		25,548				25,548
		PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR	444414-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
								NSB	NOT STATE BUDGET	Local			750,000			750,000
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					300,000	300,000
								NSB	NOT STATE BUDGET	Local					75,000	75,000
		PALATKA KAY LARKIN FIELD RWY 9 OBSTRUCTION TREE REMOVAL PFL0013092	425171-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			575,000			575,000
		PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH	445880-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
								NSB	NOT STATE BUDGET	Federal				150,000		150,000
										Local				50,000		50,000
		PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE	446214-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
								NSB	NOT STATE BUDGET	Local				75,000		75,000
		PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609	436777-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	600,000			900,000
		PALATKA LT KAY LARKIN APT REHAB TAXILANE & APRON PVMT-NORTH	446213-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000		800,000
								NSB	NOT STATE BUDGET	Local				200,000		200,000
		PALATKA LT KAY LARKIN APT WILDLIFE HAZARD ASSESSMENT	443804-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			25,000			25,000
								NSB	NOT STATE BUDGET	Federal			281,250			281,250
										Local			6,250			6,250
		PALATKA LT KAY LARKIN FIELD DGN & CONSTRUCT HANGAR BUILDING PFL0011705	441842-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000					300,000
		PALATKA LT KAY LARKING APT INSTALL WILDLIFE HAZARD TRENCH FENCING	446215-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				600,000		600,000
								NSB	NOT STATE BUDGET	Local				150,000		150,000
		PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315	438050-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
								NSB	NOT STATE BUDGET	Federal					5,400,000	5,400,000
		PUTNAM CO. DDR CONTINGENCY BOX	210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	877					877
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	897,563	466,122	489,427	513,899	539,594	2,906,605
								NSB	NOT STATE BUDGET	Local	443,925	466,122	489,427	513,899	539,594	2,452,967
		RIDE SOLUTION TO SUPPORT THE PC50 ROUTE	445330-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,000					100,000
		S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR	437326-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,500					12,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,063					38,063
		SR100 @ EAST END ROAD	437629-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	129,050					129,050
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	371					371
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,226					40,226
		SR100 FROM US17 TO THE FLAGER COUNTY LINE	445419-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	434,463					434,463
										State 100%	180,355					180,355
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,008,468			1,008,468
										State 100%			3,064,249			3,064,249
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			19,623			19,623
										State 100%			51,649			51,649
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			492,042			492,042
										State 100%			139,229			139,229
		SR100 FROM: SJWMD OFFICE TO: EAST OF US17	210031-8	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	197,357					197,357
										State 100%	210,330					210,330
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	53,106					53,106
										State 100%	2,298					2,298
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	32,990					32,990
										State 100%	21,503					21,503
		SR100 FROM: ST. JOHNS RIVER WATER MANAGEMENT DISTRICT TO: US17	443274-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,241,431					1,241,431
										State 100%	3,199,491					3,199,491
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	157,174					157,174
										State 100%	550,875					550,875
		SR100 TRAIL FROM CR309C TO PALATKA-LAKE BUTLER TRAIL	445575-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	166,705					166,705
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	9,700					9,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,154					18,154
		SR15 US17 FROM NORTH BOUNDARY ROAD TO SR207	439115-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		690,018				690,018
								088797	RESURFACING	Federal		1,291,914				1,291,914
										State 100%		3,379,644				3,379,644

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	PUTNAM	SR15 US17 FROM NORTH BOUNDARY ROAD TO SR207	439115-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		93,827				93,827
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		219,042				219,042
										State 100%		343,923				343,923
		SR15(US17) FROM: CR309 IN SATSUMA TO: W OF DUNN CREEK BRIDGE	210028-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal Earmark	212,094					212,094
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal Earmark	41,888					41,888
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	24,836					24,836
		SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE	210028-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			28,066,003			28,066,003
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,740,779					2,740,779
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	725,000					725,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			491,155			491,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,946,930			2,946,930
		SR15(US17) FROM: W DUNN CREEK BRIDGE TO: N BOUNDARY RD IN SAN MATEO	210028-5	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	7,000					7,000
		SR15(US17) FROM: WEST RIVER ROAD TO: CLAY COUNTY LINE	443272-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,282					30,282
								088797	RESURFACING	Federal	1,806,472					1,806,472
										State 100%	7,652,202					7,652,202
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	128,250					128,250
										State 100%	63,418					63,418
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	246,369					246,369
										State 100%	771,924					771,924
		SR15(US17) MEMORIAL BRIDGE LIGHTING	445421-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,358,085			3,358,085
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,185			25,185
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			470,132			470,132
		SR20 FROM: ALACHUA C/L TO: SW 56TH AVENUE	210024-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	677,894					677,894
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,226					3,226
		SR20 FROM: SW 56TH AVENUE TO: CR315 IN INTERLACHEN	210024-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	437,822					437,822
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	27,500					27,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	98,457					98,457
										R/W and Bridge Bonds	209,745					209,745
										State 100%	92,631					92,631
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	501,590					501,590
										State 100%	1,324,553					1,324,553
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,770					10,770
	ST. JOHNS	CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	444225-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	146,250					146,250
		COUNTY ROAD 2209 AND INTERNATIONAL GOLF PARKWAY	447333-2	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000					2,000,000
		CR13 AT RACY POINT BRIDGE #784040	445863-1	EMERGENCY OPERATIONS	38	PE OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	30,000					30,000
								NSB	NOT STATE BUDGET	Local	1,000					1,000
					43	ROW PURCHASE	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	36,301					36,301
					4B	ROW SERVICES	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,695					8,695
										State 100%	296					296
					58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	110,464					110,464
								NSB	NOT STATE BUDGET	Local	616,246					616,246
					68	CONST SUP OTHER AGCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,000					20,000
								NSB	NOT STATE BUDGET	Local	52,871					52,871
		D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	535,193	559,561				1,094,754
		FORT MATANZAS FERRY BOAT CAPITAL PURCHASE	439882-2	FERRY BOAT/WATER TAXI	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	15,236					15,236
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	418864-2	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100			100
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			12,402,816	15,680,000		28,082,816
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,500,000		1,500,000
		I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	424026-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,134,348		2,134,348
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,727,800					3,727,800
										R/W and Bridge Bonds	9,833,301					9,833,301
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	104,818					104,818
										R/W and Bridge Bonds	83,632					83,632
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				154,714,462		154,714,462
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,000,000		2,000,000
										Local				3,600,056		3,600,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,707,503		2,707,503
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,874,780		4,874,780
										State 100%				12,143,806		12,143,806
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				150,056		150,056
		I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	422938-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		953,592				953,592
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		29,945,912				29,945,912
										State 100%		63,240,000				63,240,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,647,452				4,647,452
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,224,393				10,224,393
		I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY	434615-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,518,920					1,518,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	497,541					497,541
		I-95(SR9) ST JOHNS NORTHBOUND REST AREA	438610-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,882,871			1,882,871
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					20,691,555	20,691,555
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,638,637	2,638,637
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
		I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	438610-2	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,922,332		1,922,332
		LANDSCAPING CONTINGENCY	418864-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100	50,371			50,471
		LIGHTING AGREEMENTS ST. JOHNS COUNTY	414420-1	MISCELLANEOUS CONSTRUCTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	227,568	232,114				459,682
		NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	435026-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000	100,000		110,000
								NSB	NOT STATE BUDGET	Federal			180,000	1,800,000		1,980,000
										Local			10,000	100,000		110,000
		NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	435026-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000		800,000
								NSB	NOT STATE BUDGET	Local				200,000		200,000
		NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097	433126-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000
		NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	439968-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				50,000		50,000
								NSB	NOT STATE BUDGET	Federal				900,000		900,000
										Local				50,000		50,000
		NE FLA REG APT LAND ACQ FOR DEV PFL0010969	438048-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
								NSB	NOT STATE BUDGET	Local			250,000			250,000
		NEFL REG APT SECURITY FENCING, GATE & ACCESS CONTROL SYSTEM PFL0012368	445288-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		75,000				75,000
								NSB	NOT STATE BUDGET	Federal		1,350,000				1,350,000
										Local		75,000				75,000
		NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882	441924-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
		NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970	438047-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			650,000			650,000
								NSB	NOT STATE BUDGET	Local			650,000			650,000
		NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR	444069-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		125,000	1,125,000			1,250,000
								NSB	NOT STATE BUDGET	Local		125,000	1,125,000			1,250,000
		NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA	444077-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	135,000					135,000
								NSB	NOT STATE BUDGET	Local	135,000					135,000
		NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	439967-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				75,000		75,000
								NSB	NOT STATE BUDGET	Federal				1,667,000		1,667,000
										Local				75,000		75,000
		ROADSIDE DITCH CLEANING IN ST. JOHNS COUNTY	444224-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,881					50,881
		SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63	447915-5	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	333,750					333,750
		SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE	448653-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	968,000					968,000
		SR13 FROM: MILL CREEK TO: DUVAL CL	441057-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	4,268					4,268
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	112,506					112,506
		SR16 @ I-95(SR9) INTERCHANGE	434615-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	146					146

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	ST. JOHNS	SR16 @ I-95(SR9) INTERCHANGE	434615-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	405,285					405,285
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
		SR16 FROM CR13 TO CR16A	443488-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	228,140					228,140
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,631					27,631
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	55,623					55,623
		SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	434562-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	50,000	80,400				130,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	60,396					60,396
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,025,965	3,025,965
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					52,955	52,955
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					469,025	469,025
		SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090	430449-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		638,253				638,253
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		124,180				124,180
		SR206 FROM I-95 TO ICWW BRIDGE	443273-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	51,507					51,507
										State 100%	4,982,481					4,982,481
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	118,581					118,581
										State 100%	412,019					412,019
		SR206 FROM SR207 TO I-95	445353-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,314,028				1,314,028
										State 100%		4,146,037				4,146,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,831				57,831
										State 100%		37,721				37,721
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		388,773				388,773
										State 100%		184,533				184,533
		SR207 FROM I-95 TO SR312	445546-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		52,700				52,700
										State 100%		7,004,956				7,004,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		35,529				35,529
										State 100%		87,979				87,979
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		557,716				557,716
										State 100%		183,349				183,349
		SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR	422938-8	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,590,632				2,590,632
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		49,226,922				49,226,922
										State 100%		62,123,092				62,123,092
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,960,000			2,960,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,750,000				1,750,000
										Toll/Turnpike		1,750,000				1,750,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,914,728		3,013,294		13,928,022
		SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089	447026-1	BRIDGE-REPAIR/REHABILITATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,000					52,000
		SR313 FROM SR207 TO SR16	210230-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	531,127					531,127
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	36,971					36,971
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,001					29,001
		SR313 FROM: SR207 TO: S HOLMES BLVD	210230-4	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,104,138					10,104,138
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	171,601					171,601
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,520,076					1,520,076
		SR5(US1) @ OYSTER CREEK BRIDGE NO780103	433843-2	REPLACE OR WIDEN BR CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,735,943					2,735,943
										R/W and Bridge Bonds	786,600					786,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,674					26,674
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	659,804					659,804
		SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL	447913-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				613,419		613,419
		SR5(US1) FROM SR206 TO MOULTRIE CREEK	447172-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,940,371				9,940,371
										State 100%		154,900				154,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		159,696				159,696
										State 100%		16,972				16,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		751,098				751,098
										State 100%		308,905				308,905
		SR5A(A1A)(KINGS ST) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	428271-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,800,000	1,800,000
		SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A)	430897-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	58,554					58,554
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,500					2,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		9,466,531				9,466,531
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		400,056				400,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		70,998				70,998
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,372,647				1,372,647
		SR5A(US1/KING ST.) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,000,000	318,563				1,318,563
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	107,619	26,905				134,524
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			6,257,742			6,257,742
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			135,375			135,375
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			847,374			847,374
		SRA1A @ MARY STREET ADDING LEFT TURN LANE FROM: A1A TO: MARY STREET	437374-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	685,606					685,606
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	34,053					34,053
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	95,984					95,984
		SRA1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE	447736-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		990,199				990,199
		SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	266					266
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			6,965,229			6,965,229
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,240			52,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			905,480			905,480
		SRA1A(AVENIDA MENENDEZ) FROM KING ST TO CASTILLO SAN MARCOS	443554-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	934,659					934,659
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,429					48,429
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	145,381					145,381
		ST AUGUSTINE MAINT ROUNTINE MAINTENANCE CONTRACTS PRIMARY	410214-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	188,500					188,500
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	782,331	860,564	946,621	946,621	946,621	4,482,758
										Local	195,558	215,141	236,653	236,653	236,653	1,120,658
		ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	427265-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	772,502	415,455	436,228	458,039	480,941	2,563,165
								NSB	NOT STATE BUDGET	Local	395,672	415,455	436,228	458,039	480,941	2,186,335
		ST JOHNS COUNTY, DDR CONTINGENCY BOX	210214-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,012					1,012
		ST. AUGUSTINE MAINTENANCE - ST. JOHNS - EDGE & SWEEP	442074-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	100,000	100,000	100,000			300,000
		ST. JOHNS CO/DDR BOX URBAN CONTINGENCY	210214-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	141					141
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	11,795					11,795
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	353					353
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	39,856					39,856
		ST. JOHNS COUNTY 5339 TRANSIT IMPROVEMENT	441522-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	167,000	167,000	167,000	167,000	167,000	835,000
										Local	41,750	41,750	41,750	41,750	41,750	208,750
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	418441-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	581,146	598,581	616,538	635,034	654,085	3,085,384
								NSB	NOT STATE BUDGET	Local	581,146	598,581	616,538	635,034	654,085	3,085,384
		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		ST.JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
										Local	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
		STATE ROAD A1A CORRIDOR FROM MICKLER ROAD TO MARSH LANDING PARKWAY	445798-3	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,650,000					1,650,000
	SUWANNEE	180TH STREET OVER LITTLE RIVER BRIDGE NO374002	439280-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	162,383					162,383
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	45,092					45,092
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,110,281				2,110,281
								NSB	NOT STATE BUDGET	Local		126				126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		36,930				36,930
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		506,468				506,468
		76TH STREET FROM US90 TO RIVER ROAD	438221-1	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		750,000				750,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	SUWANNEE	76TH STREET FROM US90 TO RIVER ROAD	438221-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			4,300,000			4,300,000
		80TH TERRACE & 139TH DRIVE FROM: END OF PAVEMENT TO: MITCHELL ROAD	441326-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,300,000					1,300,000
		CR49 FROM CR252 TO US90	443415-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			7,000,000			7,000,000
		D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413527-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	64,427	66,361				130,788
		EXPRESS STREET FROM HENRY AVE TO FEED MILL AVE	438629-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	280,335					280,335
		I-10(SR8) @ SR51(US129)	443239-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		798,064				798,064
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,932,273		5,932,273
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				103,814		103,814
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				207,629		207,629
		I-10(SR8) FROM US129 TO COLUMBIA COUNTY LINE	445544-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		14,647,833				14,647,833
										State 100%		158,100				158,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		259,104				259,104
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,258,504				1,258,504
		I-10(SR8) SUWANNEE COUNTY EAST BOUND REST AREA	438608-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	36,455					36,455
		I-10(SR8) SUWANNEE COUNTY EASTBOUND REST AREA	442411-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		527,000				527,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		126,480				126,480
		I-75(SR93) FROM COLUMBIA COUNTY LINE TO HAMILTON COUNTY LINE	445545-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,922,045					8,922,045
										State 100%	122,802					122,802
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	170,544					170,544
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	960,217					960,217
		LIGHTING AGREEMENTS SUWANNEE COUNTY	414413-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,805	89,125				249,930
		LIVE OAK DRAINAGE WELLS PH 3	437324-3	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
		LIVE OAK DRAINAGE WELLS PH 4	437324-4	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		135,611				135,611
		LIVE OAK DRAINAGE WELLS PH 5	437324-5	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			500,000			500,000
		SR10(US90) FROM CR49 TO COLUMBIA COUNTY LINE	443283-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	179					179
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,063,516					1,063,516
								088797	RESURFACING	Federal	6,576,912					6,576,912
										State 100%	1,665,090					1,665,090
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,940					145,940
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	982,588					982,588
		SR249(US129) FR MELODY CHRISTIAN ACADEMY TO SUWANNEE RIVER REG LIBRARY	447045-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				735,927		735,927
		SR249(US129) FROM MCALPIN TO LIVE OAK	445401-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,588,851				6,588,851
										State 100%		1,418,083				1,418,083
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		140,121				140,121
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		561,884				561,884
										State 100%		278,465				278,465
		SUWANNEE CNTY APT IMPROVE EMERGENCY RESPONSE ROAD PFL119710	443975-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		350,000				350,000
		SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL0006463	433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000					25,000
		SUWANNEE CO APT DESIGN & CONSTRUCT HANGAR PFL0003026	440059-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	325,625					325,625
		SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANAGAR	441835-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		750,000	244,586	505,415		1,500,001
		SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601	440060-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				100,000		100,000
								NSB	NOT STATE BUDGET	Federal				900,000		900,000
		SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446	440062-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	450,000					450,000
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	444488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
		SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232	436581-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
		SUWANNEE COUNTY APT DESIGN & REHAB TW A	446146-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	440,000					440,000
								NSB	NOT STATE BUDGET	Federal	3,960,000					3,960,000
		SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463	446665-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
		SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK	446148-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
		SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466	444487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				50,000		50,000
								NSB	NOT STATE BUDGET	Federal				450,000		450,000
		SUWANNEE COUNTY RESURFACING RESERVE BOX	210791-3	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				11,434,514	14,000,000	25,434,514
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	260,042					260,042
	TAYLOR	ASH STREET FROM US19 TO HELEN STREET	443406-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,750,000					1,750,000
		CONTRACTOR'S ROAD FM GA PACIFIC SCALES TO CR30(FOLEY RD)	443497-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,033,614					1,033,614
		CR359A(MCDANIEL RD) FROM: WRIGHT RD TO: PISGAH RD(CR361)	445816-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,370,000				1,370,000
		CR361(BEACH ROAD) FROM SR51(1ST AVE SOUTH) TO US98	445563-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		745,473				745,473
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,182				11,182
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		149,095				149,095
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035	439938-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	47,801					47,801
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,114					12,114
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,096,254				3,096,254
								NSB	NOT STATE BUDGET	Local		126				126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		53,651				53,651
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		735,777				735,777
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037	439937-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	35,901					35,901
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,465					11,465
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,096,919				3,096,919
								NSB	NOT STATE BUDGET	Local		126				126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		53,865				53,865
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		738,710				738,710
		CR361A FROM SPRING WARRIOR TO PUCKETT ROAD	447732-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				3,100,000		3,100,000
		CR361B OVER ROCKY CREEK BRIDGE NO380070	439935-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	190					190
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,634,027				3,634,027
								NSB	NOT STATE BUDGET	Local		126				126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		63,595				63,595
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		872,166				872,166
		D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	35,920	36,998				72,918
		DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029	437423-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	26,738	31,761				58,499
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,309	6,409				22,718
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,707,301			1,707,301
								NSB	NOT STATE BUDGET	Local			130			130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,878			29,878
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			435,362			435,362
		GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096	437422-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	291,167					291,167
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			125,000	100,000	48,477	273,477
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			25,000	16,158		41,158
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,519,360	1,519,360
								NSB	NOT STATE BUDGET	Local					138	138
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					75,968	75,968
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					143,122	143,122
		LIGHTING AGREEMENTS TAYLOR COUNTY	414414-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,640	57,313				112,953
		PERRY FOLEY AIRPORT CONSTRUCT TAXIWAY A,E,& F REALIGNMENTS	443552-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
								NSB	NOT STATE BUDGET	Federal	2,250,000					2,250,000
		PERRY FOLEY APK DESIGN & REHAB APRON R/W 12-30 ENDS PFL0012012	441953-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000	500,000			1,500,000
		PERRY FOLEY APT DESIGN & REHAB R/W 12-30	436767-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,850,000					1,850,000
		PERRY FOLEY APT DGN & CONST NEW SHOWER & LOUNGE TERMINAL BLD PFL11544	440057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	450,000					450,000
		PERRY MAINTENANCE - TAYLOR - MULCHING	446484-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000					180,000
		PERRY-FOLEY APT DESIGN & CONSTRUCT NEW HANGAR	446364-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
		PERRY-FOLEY APT REHAB APRON & RW 18-36 CONCRETE ENDS	446363-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
		S CENTER STREET @ RR CROSSING NO 713403J RRMP:77.40	446710-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	251,110					251,110
		SIGNAL SAFETY UPGRADE ON WEST MAIN ST CROSSING NO.713458W RRMP:76.80	446710-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	225,719					225,719
		SIGNAL SFTY UPGRADE ON BOYD ROAD CROSSING NO.713471K RRMP:71.02	446710-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	230,160					230,160

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	TAYLOR	SR20(US27)HAMPTON SPRINGS AVE NEAR FAULKNER ST PERRY RR XING 713453M	441267-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		417,000				417,000
		SR30(US98) FROM CABBAGE GROVE ROAD TO US19	443311-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,731,552					6,731,552
										State 100%	849,670					849,670
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	718,885					718,885
										State 100%	2,454					2,454
		SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE	447076-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			541,500			541,500
										State 100%			7,163,137			7,163,137
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			51,127			51,127
										State 100%			83,704			83,704
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			127,463			127,463
										State 100%			681,524			681,524
		SR55(US19/US27A/US98) TO FENHOLLOWAY RIVER	441059-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	581,293					581,293
		SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011	442610-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	46,000					46,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,703					16,703
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,864,595			3,864,595
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,630			67,630
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			908,179			908,179
		SR55(US221) WOODS CREEK BRIDGE NUMBER 380009	445147-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	512,540					512,540
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			81,601			81,601
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		31,030				31,030
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				3,809,880		3,809,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				66,673		66,673
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				895,321		895,321
		TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING	427268-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	295,615	142,392	149,512	156,988	164,836	909,343
								NSB	NOT STATE BUDGET	Local	135,611	142,392	149,512	156,988	164,836	749,339
	UNION	92ND ST/146TH LANE/152ND COURT FM SR121 TO SR238	447733-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	400,000					400,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,500,000		1,500,000
		CR18 FROM: COLUMBIA COUNTY LINE TO: SR121	441325-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	750,000					750,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,903,568				3,903,568
		CR229S FROM: BRIDGE #394004 TO: SR121 NORTH	445822-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,320,000				1,320,000
		CR238N FROM NE 111TH WAY TO CR229N	443419-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	4,600,000					4,600,000
		D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413529-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,144	20,750				40,894
		LIGHTING AGREEMENTS UNION COUNTY	414415-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,178	41,278				82,456
		SR100 FROM SR238 TO COLUMBIA COUNTY LINE	439394-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			1,209,867			1,209,867
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		40,924				40,924
		SR121 @ SR231 FROM BMP 2.400 TO EMP 2.600	445726-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,047,367			1,047,367
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			199,000			199,000
		SR121 NEAR LAKE BUTLER MIDDLE AND HIGH SCHOOL	441242-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		225,000				225,000
		SW 4TH AVE;SW 11TH ST;S. LAKE AVE FROM: SR121 TO: SR121	441242-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		225,000				225,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				34,363		34,363
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			13,754			13,754
		UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING	427269-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	214,021	101,526	106,602	111,932	117,528	651,609
								NSB	NOT STATE BUDGET	Local	96,692	101,526	106,602	111,932	117,528	534,280
03	BAY	11TH STREET @ FRANKFORD AVE SIGNAL (TYPE I) - HURRICANE SALLY	448543-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,500					4,500
					F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	30,000					30,000
		BAY COUNTY (PANAMA CITY) TPO FY 2020/2021-2021/2022 UPWP	439320-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	511,330					511,330
		BAY COUNTY (PANAMA CITY) TPO FY 2022/2023-2023/2024 UPWP	439320-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		441,978	441,978			883,956
		BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP	439320-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				791,978	441,978	1,233,956
		BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	408412-3	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000	600,000	600,000	2,700,000
		BAY COUNTY ITS FULL DEPLOYMENT	444057-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,975,317			1,975,317
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			395,063			395,063
		BAY COUNTY STATE SYSTEM ASSET MAINTENANCE AREA HURRICANE MICHAEL	445227-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	791,812					791,812
										State 100%	1,759,100					1,759,100
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	428209-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	187,500	350,000	350,000	350,000	350,000	1,587,500
										Local	46,875	87,500	87,500	87,500	87,500	396,875
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,127,730	425,546	425,546			2,978,822
										Local	531,905	106,381	106,381			744,667
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,625,000	1,625,000	1,625,000			4,875,000
										Local	406,250	406,250	406,250			1,218,750
		BAY COUNTY TPO OPERATING SECTION 5307	422247-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,000	700,000	700,000			2,100,000
										Local	700,000	700,000	700,000			2,100,000
		BAY COUNTY TPO PLANNING SECTION 5303 GRANT	421719-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	81,045	83,476	85,982	88,561	90,406	429,470
										State 100%	10,131	10,435	10,749	11,071	11,300	53,686
								NSB	NOT STATE BUDGET	Local	10,131	10,435	10,749	11,071	11,300	53,686
		BAY COUNTY TPO SECTION 5310 CAP / OPER	433509-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000	100,000	100,000			300,000
										Local	100,000	100,000	100,000			300,000
		BAY COUNTY TPO SECTION 5310 CAPITAL	433509-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	166,815	166,815	166,815			500,445
										Local	41,704	41,704	41,704			125,112
		BAY COUNTY TPO TRANSIT CORRIDOR	422249-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	225,000	231,750	250,000	260,000	270,000	1,236,750
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	325,000					325,000
								NSB	NOT STATE BUDGET	Local	325,000					325,000
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	432,699	445,681	459,051	472,822	487,008	2,297,261
								NSB	NOT STATE BUDGET	Local	432,699	445,681	459,051	472,822	487,008	2,297,261
		BAY COUNTY TSMCA	436737-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	832,972	857,959	883,381	879,409	905,790	4,359,511
		BAY PARKWAY PHASE II	442483-2	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	2,000,000	2,000,000				4,000,000
		BOATRACE ROAD FROM SR 30A (US 98) TYNDALL PKWY TO S BERTHE AVE	442256-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	905,832					905,832
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,589					90,589
		CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD	444220-2	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		508,368				508,368
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		111,841				111,841
		CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE	444029-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	62,259					62,259
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			207,529			207,529
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,129			31,129
		CR 2297 FROM ALLANTON ROAD TO AIRWAY STREET	448606-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,965,230				1,965,230
								NSB	NOT STATE BUDGET	Local		655,077				655,077
		CR 22A BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE	440386-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,144					15,144
		CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DRIVE - PH II	435518-5	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	450,000					450,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,000					45,000
		CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET	435518-6	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		450,000				450,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,000				45,000
		CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DR - PH I	435518-4	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
		CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	438106-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			863,563			863,563
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			103,628			103,628
		CR 3026 CHERRY STREET - WEST SIDE	438106-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,500					42,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				182,883		182,883
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				21,946		21,946
		CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR	444034-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		988,060				988,060
		CR 389 EAST AVENUE OVER WATSON BAYOU BRIDGE NO. 464201	432284-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,973					4,973
		GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE	410981-8	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal Earmark	1,933,051					1,933,051
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	299,000					299,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,014,647					2,014,647
										Federal Earmark	12,410,502					12,410,502
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	935,779					935,779
										Federal Earmark	1,083,742					1,083,742
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	518,444					518,444
		LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST	439928-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,583,402					4,583,402

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	BAY	LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST	439928-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local	1,565,942					1,565,942
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	423364-8	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Federal		450,000				450,000
										Local		25,000				25,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT FACILITY REHAB	423364-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	137,000					137,000
								NSB	NOT STATE BUDGET	Local	137,000					137,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXP-PH I	423599-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		900,575				900,575
								NSB	NOT STATE BUDGET	Local		1,870,425				1,870,425
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			37,500			37,500
								NSB	NOT STATE BUDGET	Federal			675,000			675,000
										Local			37,500			37,500
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT PERIMETER SECURITY RD	428363-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			268,450			268,450
								NSB	NOT STATE BUDGET	Federal			4,832,100			4,832,100
										Local			268,450			268,450
		NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION	448558-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
								NSB	NOT STATE BUDGET	Local					250,000	250,000
		NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION	448558-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					200,000	200,000
								NSB	NOT STATE BUDGET	Local					200,000	200,000
		PHILLIP GRIFFITTS SR. PARKWAY PHASE III	442483-4	NEW ROAD CONSTRUCTION	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PRO.	State 100%	2,000,000					2,000,000
		PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	438763-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,700,000					1,700,000
								NSB	NOT STATE BUDGET	Local	1,700,000					1,700,000
		SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419	439380-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		800,000				800,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				15,000		15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				25,000		25,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,696,416	1,696,416
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					254,462	254,462
		SR 20 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445088-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,986					4,986
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	220635-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 77	439744-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,544,562				5,544,562
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		665,347				665,347
		SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037	445141-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				3,542,242		3,542,242
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				531,337		531,337
		SR 22 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445089-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,412					2,412
		SR 30 (US 98) & CR 386A 15TH ST MULTI-USE PATH	447392-1	BIKE PATH/TRAIL	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	185,000					185,000
		SR 30 (US 98) @ SR 368 23RD ST INTERSECTION LANDSCAPING	441860-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		526,514				526,514
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		63,182				63,182
		SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE	443876-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		585,035				585,035
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		244,250				244,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		81,905				81,905
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING	431684-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			541,500			541,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			64,980			64,980
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	431684-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	191,520					191,520
		SR 30 (US 98) FROM 442' E OF LULLWATER DR TO W OF R JACKSON BLVD	426949-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,025,000					1,025,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,147,813			5,147,813
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			617,738			617,738
		SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE	426950-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	870,000					870,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,973,668			2,973,668
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			356,840			356,840
		SR 30 (US 98) FROM WALTON COUNTY LINE TO GULF COUNTY LINE	447596-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
		SR 30 (US 98) FRONT BEACH ROAD FROM WATKINS ST TO KILGORE RD	441732-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	59,649					59,649
		SR 30 (US 98) HATHAWAY BRIDGE BRIDGE NO. 460112 & 460113	445018-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	51,363					51,363
					H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,731					2,731
		SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019	442667-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,162,000			1,162,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		5,000,000	4,500,000			9,500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			150,000			150,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		50,000	200,000			250,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			10,850,197			10,850,197
										R/W and Bridge Bonds			145,893,254			145,893,254
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			19,404,772			19,404,772
										R/W and Bridge Bonds			4,106,746			4,106,746
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			630,000			630,000
		SR 30 (US 98A) FROM E OF LULLWATER DRIVE TO HILL ROAD	426391-7	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	10,342,525	8,500,000				18,842,525
		SR 30 (US 98A) FROM HILL ROAD TO SR 392A HUTCHISON BLVD	426391-3	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		SR 30 (US 98B) E HWY 98 FROM PARK ENTRANCE TO CR 22A BOB LITTLE RD	440386-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,661					28,661
		SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE	438111-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		458,837				458,837
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		100,944				100,944
		SR 30 (US98) FRONT BEACH RD FROM W OF SR 79 TO 442' E OF LULLWATER DR	426949-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	153,900		784,295			938,195
		SR 30 (US98A) FRONT BCH FROM SR 392A HUTCHINSON BLVD TO R JACKSON BLVD	426391-8	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		100,000				100,000
		SR 30 (US98B) FROM CR 22A BOB LITTLE RD TO SR 30A (US 98) TYNDALL PKWY	438111-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	68,561					68,561
		SR 30 (USB 98) FROM SR 30A (US 98) TO W OF SR 75 (US 231) HARRISON AVE	437368-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	153,978					153,978
								088797	RESURFACING	State 100%	2,120,016					2,120,016
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	272,879					272,879
		SR 30A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO W OF JENKS AVE	447594-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	950,000					950,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,343,364			7,343,364
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			881,236			881,236
		SR 30A (US 98) PC BEACH PKWY AT ALLISON AVE	444040-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	88,970					88,970
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			350,814			350,814
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			140,325			140,325
		SR 30A (US 98) PCB PARKWAY FROM WALTON COUNTY LINE TO HEATHER DRIVE	437759-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	141,168					141,168
		SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22	445594-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				138,000		138,000
		SR 368 23RD ST FROM HARRISON AVE TO SR 75 (US 231)	445658-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			288,750			288,750
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,672,899		2,672,899
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				400,935		400,935
		SR 368 23RD ST FROM STANFORD RD TO CR 2341 JENKS AVE	445658-3	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			288,750			288,750
		SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD	441037-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
		SR 388 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445094-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	33,770					33,770
		SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	424464-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	86,840					86,840
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	841					841
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	274,471					274,471
		SR 389 EAST AVE FROM SR 30 (US 98B) 5TH ST TO S OF CR 2337 SHERMAN AVE	440300-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	117					117
		SR 390 AT FDOT ENTRANCE LANDSCAPING	217875-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		131,750				131,750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		15,810				15,810
		SR 390 BECK AVENUE @ 19TH STREET INTERSECTION	441880-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	165,800					165,800
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	31,000					31,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			453,354			453,354
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			181,342			181,342
		SR 390 E 14TH STREET INTERSECTION LIGHTING AT CR 289 & MILL BAYOU BLVD	440149-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,000					60,000
		SR 390 FROM E OF CR 2312 BALDWIN RD TO JENKS AVE LANDSCAPING	217875-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		790,500				790,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		94,860				94,860
		SR 390 OVER MILL BAYOU BRIDGE NO. 460020	440487-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,081,800					1,081,800
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	65,000					65,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	125,700					125,700
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			7,411,423			7,411,423

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	BAY	SR 390 OVER MILL BAYOU BRIDGE NO. 460020	440487-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,111,714			1,111,714
		SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	217875-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	15,000					15,000
		SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE	217875-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,094					1,094
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	370,789					370,789
										State 100%	3,039,308					3,039,308
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	410					410
										State 100%	486,217					486,217
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	217875-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	3,455,448					3,455,448
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	295,979					295,979
		SR 391 AIRPORT RD @ 19TH STREET INTERSECTION	441881-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		895,848				895,848
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		143,336				143,336
		SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)	217986-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,781,012					5,781,012
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	491,135					491,135
										State 100%	202,587					202,587
		SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE	444220-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		153,537				153,537
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,779				33,779
		SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION	439892-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,611,940					1,611,940
										State 100%	51,527					51,527
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	193,989					193,989
		SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS	447788-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,031,704		1,031,704
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				250,000		250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				165,072		165,072
		SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS	445601-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			118,576			118,576
		SR 75 (US 231) CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445091-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	48,568					48,568
		SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE	443877-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		378,849				378,849
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		151,539				151,539
		SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD	445631-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,746,107				9,746,107
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,169,533				1,169,533
		SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	217910-3	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	100,000					100,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
		SR 75 (US 231) FROM SR 30 (BUS 98) 6TH ST TO SR 30A (US 98) 15TH ST	437762-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	37,989					37,989
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,526,331					1,526,331
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	183,159					183,159
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	217910-4	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	114,814					114,814
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	264,649					264,649
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	217910-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	13,099,797					13,099,797
										R/W and Bridge Bonds	39,787,000	43,898,463	24,000,000			107,685,463
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,600,000					1,600,000
										R/W and Bridge Bonds	589,000					589,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	298,596					298,596
										R/W and Bridge Bonds	2,537,281	52,100				2,589,381
		SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD	217910-8	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,880					14,880
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			10,000,000			10,000,000
										R/W and Bridge Bonds		7,687,800	8,000,000		10,000,000	25,687,800
										State 100%	450,000					450,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			320,000			320,000
										R/W and Bridge Bonds		208,000				208,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			350,000		150,000	500,000
										R/W and Bridge Bonds		1,500,461				1,500,461
		SR 77 AT SR 388 DON JOHNSON MEM HWY	445595-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		25,000				25,000
		SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE	439725-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	32,576					32,576
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	105,000					105,000
		SR 79 FROM SR 30A (US 98) BACK BEACH RD TO N OF WEST BAY ICWW BRIDGE	437763-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,473,216					7,473,216
										State 100%	475,885					475,885
								088799	BRIDGE CONSTRUCTION	State 100%	471,060					471,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	798,222					798,222
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	192,410					192,410
		SURFSIDE MIDDLE SCHOOL SAFE ROUTES SIDEWALK PROJECT	445614-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		86,792				86,792
		WEST ST FROM SR 30 (US 98B) E HWY 98 TO CEDAR ST	440386-2	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,973					4,973
	CALHOUN	CALHOUN COUNTY AIRPORT COMPLETE/RELOCATE SECURITY FENCE TO BOUNDARY	409727-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
		CALHOUN COUNTY AIRPORT CONSTRUCT 10-UNIT T-HANGAR	422298-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	900,000					900,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT NORTH APRON DEVELOPMENT	446646-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,000,000		2,000,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT SOUTH APRON & TAXILANE REHAB	448559-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					850,000	850,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGARS & TAXILANE	409727-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,500,000			2,500,000
		CALHOUN COUNTY AIRPORT EXTEND NORTH APRON	409727-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		375,000				375,000
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	100,000					100,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		CALHOUN COUNTY TSMCA	436738-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,192	13,588	13,908	14,325	14,755	69,768
		CHARLIE JOHNS STREET TRAFFIC SIGNAL	447326-2	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	50,000					50,000
		CR 274 FROM CR 287A TO SR 71 - PHASE II	448608-1	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		318,590				318,590
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			3,795,365			3,795,365
		CR 274 OVER TENMILE CREEK BRIDGE NO. 470035	445448-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		830,000				830,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				25,000		25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				40,000		40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					5,057,140	5,057,140
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					758,571	758,571
		CR 69A PHASE III	435488-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,278,103			1,278,103
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			153,372			153,372
		CR 73A FROM CR 274 TO CR 73B	446591-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,022,857					1,022,857
		MARYSVILLE SCHOOL RD FROM SR 71 TO CR CLARK RD	448617-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	120,180					120,180
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,431,710			1,431,710
		SAM ATKINS PARK SIDEWALK PHI/PHII	438128-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	526,782					526,782
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	115,892					115,892
		SCOTTS FERRY RD FROM BAY COUNTY LINE TO CR 392	446577-1	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	196,261					196,261
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,273,284				2,273,284
		SR 20 FROM E END OF CHIPOLA RIVER BRIDGE TO E OF SW VINSON RD	445665-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			38,254			38,254
		SR 20 OVER APALACHICOLA RIVER EB BRIDGE NO. 470052	423577-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,977,243					1,977,243
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	276,814					276,814
		SR 69 FROM N OF SR 71 TO S OF STAFFORD CREEK	443647-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,316,581					2,316,581
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	277,990					277,990
		SR 71 @ SR 73 INTERSECTION	444031-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	411,928					411,928
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	65,908					65,908
		SR 71 CORRIDOR CALHOUN COUNTY SIGN REPAIR HURRICANE MICHAEL	445099-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	779					779
					E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	29,266					29,266
		SR 71 OVER BAKER BRANCH BRIDGE NO. 470050	440489-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,256					15,256
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,759,355			1,759,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			263,903			263,903
	DIST/ST-WIDE	ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO	447153-1	ATMS - ARTERIAL TRAFFIC MGMT	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	549,731	564,574				1,114,305
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	998,288	1,025,242				2,023,530
		ASSET MAINTENANCE ESCAMBIA COUNTY	415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,887,601	2,932,025	5,887,601	5,887,601		20,594,828

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	DIST/ST-WIDE	ASSET MANAGEMENT DISTRICT WIDE REST AREA	409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,753,957	8,683,762	9,000,000			21,437,719
		BEAVER CONTROL	422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000	15,000		60,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	421360-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	400,000					400,000
								NSB	NOT STATE BUDGET	Local	400,000					400,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	220946-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,500,000	9,522,892	1,757,000	10,664,500	24,444,392
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	220925-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,713,100	2,908,025	1	3,723,546	1,779,189	10,123,861
										Federal Earmark	23,037					23,037
										Local	4,000,000					4,000,000
										R/W and Bridge Bonds	28,094					28,094
										State 100%	10,651,570	5,307,196	1,877,917			17,836,683
										Toll/Turnpike	390,914					390,914
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	220925-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				6,863,249	8,012,561	14,875,810
										State 100%		1,846,085	1,656,032	12,808,223	15,338,506	31,648,846
		CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572	410412-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	784,831					784,831
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	587,492	105,897	1,625,174	2,763,251	2,786,471	7,868,285
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448675-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		209,780	209,780	209,780	209,780	839,120
		D/W RR XING SAFETY PROGRAM PROTECTIVE DEVICES	448676-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		209,780	209,780	209,780	209,780	839,120
		D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT	220898-4	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000		400,000	400,000	1,200,000
			220898-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	120,000	100,000	332,488	400,000	1,352,488
		D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220898-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	710,000	710,000	110,000	710,000	710,000	2,950,000
		D/W TOP'S STUDY/ACCESS MANAGEMENT	220898-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	100,000	800,000	800,000	3,300,000
		D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT	220898-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	354,100	430,820	254,100	354,100	354,100	1,747,220
			220898-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	354,100	430,820	254,100	354,100	354,100	1,747,220
		DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS	405499-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,341,090	3,441,288	3,544,521	3,650,767		13,977,666
		DISTRICTWIDE AIRPORT IMPROVEMENT	226393-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,945	35,010	198,468	916,663	999,000	2,390,086
		DISTRICTWIDE BDI PROJECTS	423781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	219,955					219,955
		DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220974-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,215,276	444,824	50,629			1,710,729
										Local	4,292,512					4,292,512
										State 100%	5,318,305	4,041,237	2,300,000	300,000	7,000,000	18,959,542
										Toll/Turnpike	52,634					52,634
		DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY	220812-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	810,415	419,823	440,279	2,153,766		3,824,283
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,836			71,366		92,202
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	351,316					351,316
										State 100%	8,621,884	11,415,675	12,118,139			32,155,698
		DISTRICTWIDE BOX RESURFACING PE RESERVES FOR CATEGORY 088849	220945-6	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,464,294				17,464,294
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	27,607,760					27,607,760
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				30,547,429	40,914,397	71,461,826
										State 100%				33,292,570	18,161,603	51,454,173
		DISTRICTWIDE BOX TA/ENHANCEMENT RESERVES PGM 5202	220812-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,175	26,903	3,568,299	3,602,377
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,000	280,000	280,000	280,000		1,120,000
		DISTRICTWIDE CONTINGENCY BOX FOR SECTION 5303	412193-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	52,327					52,327
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		14,103,975	13,887	624,061	597,763	15,339,686
										Federal Earmark		528,191				528,191
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,430,649	18,741,460	12,522,491	46,694,600
		DISTRICTWIDE DISASTER MANAGEMENT - HURRICANE SALLY	446916-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,155,372					3,155,372
		DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS	220810-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	352,000	352,000	352,000	352,000	352,000	1,760,000
		DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT	428654-1	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING	220912-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,241,010	2,720,000	2,720,000	2,520,000	2,720,000	12,921,010
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	10,000,000	8,544,866	14,109,481	10,000,000	52,654,347
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,102,203				2,102,203
		DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,501				2,501
										State 100%	6,794					6,794
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		514,168				514,168
		DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		17,552				17,552
										State 100%	80,223					80,223
		DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,051,650					1,051,650
		DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	790,273	790,273	790,273	790,273		3,161,092
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	364,408	140,894	605,000	500,000	605,000	2,215,302
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,493,000	361,106	1,800,000	1,830,000	1,800,000	7,284,106
		DISTRICTWIDE LOCAL PROGRAMS BRIDGE REPAIR ASSISTANCE	447726-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,000,000	866,830	1,000,000	1,000,000		3,866,830
		DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE	440667-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	250,000	250,000	250,000	250,000		1,000,000
		DISTRICTWIDE MAINTENANCE INSPECTION (MEI)	423781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000		12,000,000
		DISTRICTWIDE MAINTENANCE ITS	432610-3	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,899,269	2,977,549	3,641,302	3,746,900	3,859,307	17,124,327
		DISTRICTWIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	365,141	365,141	365,141	365,141		1,460,564
		DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES	220968-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,461,028	2,400,000	900,000	2,400,000	2,400,000	10,561,028
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	965,745	1,215,813	1,274,130	1,336,221	2,079,212	6,871,121
		DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	11,503					11,503
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	963,007					963,007
		DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT	432955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,000					1,000
		DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS	422541-5	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,035,120	2,035,120	2,035,120	2,034,328	2,034,328	10,174,016
		DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES	220968-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000	160,000	60,000	160,000	160,000	700,000
		DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	400,000	2,438				402,438
										Federal Earmark	257,365					257,365
										R/W and Bridge Bonds	143,260					143,260
										State 100%	470,899	564,632	1	644,592		1,680,124
		DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	202	29,739				29,941
										R/W and Bridge Bonds	1,942					1,942
										State 100%	102,810	10,664				113,474
		DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS	418538-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,803,235	1,803,235	1,803,235	1,804,027	1,804,027	9,017,759
		DISTRICTWIDE RIGHT OF WAY OPS FEES	406529-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	344					344
		DISTRICTWIDE ROAD RANGER DIGITAL MOBILE RADIO SYSTEM	446013-1	OTHER ITS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
		DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE	414606-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,180,659	1,167,457	1,201,314	1,232,548	1,269,524	6,051,502
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,612,000	2,812,000	5,216,000	1,145,000	400,000	12,185,000
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				14,817,000		14,817,000
										State 100%				72,289,001	81,774,000	154,063,001
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,589,656	5,745,135	438,405	508,045	7,376,131	16,657,372
		DISTRICTWIDE SCHOOL ZONE IMPLEMENTATION PUSH BUTTON PROJECTS	220838-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,535,098					2,535,098
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	354,914					354,914
		DISTRICTWIDE SIS ITS STUDY	439775-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,121					1,121
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	13,745					13,745
										State 100%	261,091	3,163,155	410,000	8,761,603		12,595,849
										Toll/Turnpike	278,490					278,490
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	820,829					820,829
		DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT	224858-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,004,814	900,000	600,000	900,000	600,000	4,004,814
		DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	336,018					336,018
										Federal Earmark	15,265					15,265
										State 100%	1,553,778		254,131			1,807,909
								088862	LOCAL TRANSPORTATION PROJ.	State 100%	392,778					392,778
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,078,666	142,948	108,341	102,536		1,432,491
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			945,784	3,200,000	3,200,000	7,345,784
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			29	1,615,760	3,000,000	4,615,789
		DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE	425646-5	PUBLIC INFORMATION/EDUCATION	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	313,166	250,000				563,166
		DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION	425646-4	PUBLIC INFORMATION/EDUCATION	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
		DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS	220838-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,584,857					2,584,857
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	242,627					242,627
			220838-5	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,386					11,386

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS	220838-5	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,929					4,929
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT	436612-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	501,345	300,000				801,345
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT - B	436612-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	237,520					237,520
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,217	800,000	100,000	800,000	800,000	2,975,217
		D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER	220968-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000	160,000	60,000	160,000	160,000	700,000
		D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	405495-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	329,032					329,032
		ENVIRONMENTAL ASSISTANCE & MITIGATION	420756-9	ENVIRONMENTAL TEST/MITIGATE	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,212,935					4,212,935
		GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED	421369-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	370,000					370,000
								NSB	NOT STATE BUDGET	Local	370,000					370,000
		INTERMODAL ACCESS BOX	225554-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		820,626	1,214,863	1,254,582	1,659,401	4,949,472
		INTRASTATE CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088716	220819-2	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,133,496					2,133,496
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417736-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	646,229	209,000	2,009,720	2,378,417	2,390,371	7,633,737
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716	407275-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,364,856	305,908	1,854,802		230,679	3,756,245
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,676,314	287,917		3,964,231
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,107,229	3,159,606	2,974,597	3,507,979	16,946,824	30,696,235
			422122-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,060,000	3,340,039	3,800,320	1,590,320	1,310,281	13,100,960
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000	4,430,000	4,430,000	4,430,000		14,090,000
			422151-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,596,504	7,260,222	7,465,260	5,888,643	17,695,825	46,906,454
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,351,084	5,343,693	5,948,731	4,522,113	16,769,284	38,934,905
		NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTC) OPERATIONS SUPPORT	428403-4	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,606,359	1,822,201	1,874,739	1,931,767	3,755,852	13,990,918
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422160-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	21,250,000
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,377,667	5,920,812	6,319,900	4,733,283	17,646,825	41,998,487
		R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777	220924-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			1,000	500,000	500,000	1,001,000
		R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853	220943-2	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,000,000					1,000,000
		RESURFACING CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088797	220945-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	10,620,234					10,620,234
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864	223738-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,933,754	8,816,825	4,554,259	26,031,614		48,336,452
		SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT	436612-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	212,042					212,042
			436612-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	639,119					639,119
		SCOP CONTINGENCY BOX D/W CATEGORY 085576	424069-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	430,611					430,611
		SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,557,106	1,289,133	3,608,511	20,472,684	21,813,049	51,740,483
		SCRAP CONTINGENCY D/W CATEGORY 085575	424068-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	1,000,000					1,000,000
		SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,527,854	642,012	1,288,014	8,333,333	8,333,333	20,124,546
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC	428403-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,100,000		1,051,800	1,079,140		3,230,940
		SR 8 (I-10) FROM W OF SR 10 (US 90) TO E OF SR 10 (US 90) MAHAN DR	446433-6	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,698,300		2,698,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				485,694		485,694
		SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000	20,000				40,000
		TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS	220918-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
		TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS	220918-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	205,000	418,197				623,197
		TRANSIT TARGET BOX FOR FUTURE PROJS PRGM 18 D/W SECTION 5311	225554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		3,122,433	3,278,555	3,442,482	3,614,607	13,458,077
		TRIP CONTINGENCY BOX 52 088716	419319-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,894,372	1,622,589	479,550	486,704	290,454	4,773,669
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE 088716	419319-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			403,532			403,532
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717	419319-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,845,743	2,660,908	3,283,166	7,789,817
	ESCAMBIA	12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	67,153					67,153
		CR 292A GULF BEACH HWY E OF PT VERDE RD TO W OF LONGWOOD DR-HURR SALLY	448805-2	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	276,576					276,576
								NSB	NOT STATE BUDGET	Local	61,000					61,000
					68	CONST SUP OTHER AGCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	27,658					27,658
								NSB	NOT STATE BUDGET	Local	6,100					6,100
		CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	433577-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,104,709					1,104,709
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	243,036					243,036
		CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A	441056-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	313					313
		CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039	437699-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,717,674				2,717,674
										Local		1,241,394				1,241,394
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		445,395				445,395
										Local		148,465				148,465
		DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	432287-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,052,572					1,052,572
								NSB	NOT STATE BUDGET	Local	385,179					385,179
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	94,732					94,732
								NSB	NOT STATE BUDGET	Local	31,577					31,577
		E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE	446663-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		199,500				199,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,150,000		1,150,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				252,500		252,500
		ESC/SR URBAN CONTINGENCY BOX XU FUNDS	218693-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,709,297	1,691,146				3,400,443
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	211,819					211,819
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,238					40,238
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,375,352					6,375,352
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	112,759					112,759
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	300,000	300,000	300,000	300,000	300,000	1,500,000
										Local	75,000	75,000	75,000	75,000	75,000	375,000
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	445,290	458,649	449,813	468,307	479,657	2,301,716
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,085,115	1,117,669	1,151,199	1,185,735	1,221,307	5,761,025
								NSB	NOT STATE BUDGET	Local	1,085,115	1,117,669	1,151,199	1,185,735	1,221,307	5,761,025
		ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II	436511-3	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	766,500					766,500
		ESCAMBIA COUNTY PLANNING STUDIES	445039-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				150,000	150,000	300,000
		ESCAMBIA COUNTY SECTION 5307	429262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,400,000	2,200,000	2,200,000			8,800,000
										Local	1,100,000	550,000	550,000			2,200,000
		ESCAMBIA COUNTY SECTION 5307 OPERATING	430995-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000	1,000,000	1,000,000			4,000,000
										Local	2,000,000	1,000,000	1,000,000			4,000,000
		ESCAMBIA COUNTY SECTION 5310 CAP-OP	430995-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	350,000	350,000	350,000			1,050,000
										Local	87,500	87,500	87,500			262,500
		ESCAMBIA COUNTY SECTION 5339 CAPITAL	430995-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	300,084	300,084	300,084			900,252
										Local	75,021	75,021	75,021			225,063
								NSB	NOT STATE BUDGET	Federal	900,252					900,252
										Local	225,063					225,063
		ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	421368-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	357,752					357,752
								NSB	NOT STATE BUDGET	Local	357,752					357,752
		ESCAMBIA COUNTY TSMCA	436739-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,306,326	1,282,251	1,313,649	1,353,059	1,393,110	6,648,395
		ESCAMBIA COUNY GENERATOR INSTALLATION & REFUELING - HURRICANE SALLY	448237-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,066					3,066
		ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS	412545-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	400,000	400,000	400,000	400,000	1,900,000
		ESCAMBIA/SANTA ROSA REGIONAL ITS PLAN PROJECTS	428058-5	ATMS - ARTERIAL TRAFFIC MGMT	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			3,103,266	3,086,483	3,000,000	9,189,749
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX	218693-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,075	4,641	1,452,494	1,461,210
		FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT	421717-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	162,805	167,689	172,720	177,901	180,808	861,923
										State 100%	20,351	20,960	21,589	22,237	22,601	107,738
								NSB	NOT STATE BUDGET	Local	20,351	20,960	21,589	22,237	22,601	107,738
		FLORIDA-ALABAMA (PENSACOLA) TPO FY 2020/2021-2021/2022 UPWP	439321-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,242,698					1,242,698
		FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP	439321-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		631,512	1,231,512			1,863,024
		FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP	439321-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				631,512	631,512	1,263,024
		INTERSTATE CIRCLE OVER EIGHT MILE CREEK BRIDGE NO. 484071	442920-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	33,745					33,745
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	18,750					18,750
										Local	6,250					6,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	37,500					37,500
										Local	12,500					12,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,456,854			1,456,854
										Local			485,617			485,617
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			218,528			218,528
										Local			72,843			72,843

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	ESCAMBIA	LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD	444222-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,392				40,392
			444222-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			134,640			134,640
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			20,196			20,196
		O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	430468-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,300					2,300
										Local	3,275					3,275
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,250					11,250
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	950,828					950,828
								NSB	NOT STATE BUDGET	Local	316,943					316,943
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,574					85,574
								NSB	NOT STATE BUDGET	Local	28,525					28,525
		PENSACOLA INTERNATIONAL AIRPORT - BAGGAGE CLAIM EXPANSION	441494-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	130,000					130,000
								NSB	NOT STATE BUDGET	Local	130,000					130,000
		PENSACOLA INTERNATIONAL AIRPORT - INBOUND BAGGAGE ROOM RELOCATION	441494-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	370,000					370,000
								NSB	NOT STATE BUDGET	Local	370,000					370,000
		PENSACOLA INTERNATIONAL AIRPORT CONST GENERAL AVIATION RAMP EXPANSION	420300-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000				150,000
								NSB	NOT STATE BUDGET	Federal		2,700,000				2,700,000
										Local		150,000				150,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT GENERAL AVIATION RAMP EXT	435717-9	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			150,000			150,000
								NSB	NOT STATE BUDGET	Federal			2,700,000			2,700,000
										Local			150,000			150,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT INDUSTRIAL APRON	420300-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
								NSB	NOT STATE BUDGET	Federal		9,000,000				9,000,000
										Local		500,000				500,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT INDUSTRIAL APRON PH II	435717-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Federal			9,000,000			9,000,000
										Local			500,000			500,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION	448560-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					13,000	13,000
								NSB	NOT STATE BUDGET	Federal					234,000	234,000
										Local					13,000	13,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION	448560-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					370,000	370,000
								NSB	NOT STATE BUDGET	Local					370,000	370,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT	448560-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					65,000	65,000
								NSB	NOT STATE BUDGET	Local					65,000	65,000
		PENSACOLA INTERNATIONAL AIRPORT FACILITIES DEVELOPMENT	441494-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	2,000,000				3,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000	2,000,000				3,000,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 26 MALSR INSTALLATION	446650-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,325,000		1,325,000
								NSB	NOT STATE BUDGET	Local				1,325,000		1,325,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 35 MALSR INSTALLATION	446645-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,325,000		1,325,000
								NSB	NOT STATE BUDGET	Local				1,325,000		1,325,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 8/26 PAVEMENT REHABILITATION	435717-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	650,000					650,000
								NSB	NOT STATE BUDGET	Federal	11,700,000					11,700,000
										Local	650,000					650,000
		PENSACOLA INTERNATIONAL AIRPORT TAXIWAY C & D REHAB - DESIGN	420300-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Local		25,000				25,000
		SR 10 (NINE MILE RD) CORRIDOR SIGNAL REPAIR TYPE II HURRICANE SALLY	448538-1	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,400					6,400
		SR 10 (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION	444099-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,557					7,557
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	107,375					107,375
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,655					5,655
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,193,944					1,193,944
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	191,031					191,031
		SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	218605-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	722					722
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	675,887					675,887
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,671					18,671
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,000					70,000
		SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29)	218605-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,952					60,952
		SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	218605-7	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,000					30,000
		SR 10 (US 90A) 9MI RD FROM CR99 BEULAH RD TO SR 95 (US 29) LANDSCAPING	436088-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,589,959				1,589,959
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,795				190,795
		SR 10 (US 90A) E 9 MILE RD FROM CR 749 CHEMSTRAND RD TO BALDRIDGE DR	444039-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,294,928					5,294,928
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,125,238					1,125,238
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	847,189					847,189
		SR 10 (US 90A) E 9 MILE RD FROM N PALAFOX ST TO CHEMSTRAND RD	441738-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,202					37,202
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	392					392
		SR 10A (SCENIC HWY) @ N OF I-10 (SR 8) OVERPASS - HURRICANE SALLY	448478-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	33,400					33,400
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,008					4,008
		SR 10A (US 90) MOBILE HWY FROM MASSACHUSETTS AVE TO GREEN ST	441725-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	63,970					63,970
		SR 10A (US 90) MOBILE HWY FROM SR 10 (US 90A) 9MIR RD TO W OF SR 297	437764-1	RESURFACING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,557					7,557
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	15,225					15,225
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,689					2,689
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,626,368					4,626,368
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	555,164					555,164
		SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS	445629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,090,793				3,090,793
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		370,895				370,895
		SR 10A (US 90) SCENIC HWY FROM HYDE PARK ROAD TO S OF SR 8 (I-10)	426935-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,350,000					1,350,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,014,071			6,014,071
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			721,688			721,688
		SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET	443769-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	89,199					89,199
		SR 10A (W CERVANTES ST) @ INTERSECTION OF SR 289 & 11TH AVE HURR SALLY	448476-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	23,800					23,800
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,856					2,856
		SR 173 (BLUE ANGEL PKWY) CORRIDOR SIGNAL REPAIR TYPE II	448545-1	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,500					10,500
		SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	421012-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	4,873,000					4,873,000
										Local	4,375,000					4,375,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	56,000					56,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	569,000					569,000
		SR 289 9TH AVE FROM SR 742 CREIGHTON BLVD TO CR 290 OLIVE RD	426934-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	691,000					691,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,851,670			3,851,670
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			462,201			462,201
		SR 291 N DAVIS HWY AT LANGLEY AVE	445666-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			134,481			134,481
		SR 292 (PERDIDO KEY DR) @ INTERCOASTAL WATER WAY BR.NO.480118 SALLY	448518-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,500,000					2,500,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	300,000					300,000
		SR 292 BARRANCAS AVE FROM MANCHESTER ST TO BAYOU CHICO BRIDGE	443648-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,958,503					1,958,503
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	235,021					235,021
		SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE	439735-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,363,784					4,363,784
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	523,654					523,654
		SR 292 N PACE BLVD FROM SR 10A (US 90) W CERVANTES ST TO DELANO ST	445599-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		337,000				337,000
		SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION	439964-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	144,257					144,257
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	136,271					136,271
		SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION	441882-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	48,676					48,676
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,235,278					1,235,278
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	197,645					197,645
		SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD	443656-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,232,272					2,232,272
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	267,873					267,873

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	ESCAMBIA	SR 295 NAVY BLVD FROM BAYOU GRANDE BR TO SR 292 GULF BCH HWY/BARRANCAS	432563-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	83,963					83,963
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,695,473					1,695,473
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	203,457					203,457
		SR 296 BRENT LANE FROM SR 291 DAVIS HWY TO E OF BAISDEN RD	434680-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	956,000					956,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,338,050			5,338,050
										State 100%			40,350			40,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			645,408			645,408
		SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST	432561-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,030,000					1,030,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,361,094			9,361,094
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,123,331			1,123,331
		SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE	445600-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		210,000				210,000
		SR 296 MICHIGAN AVE FROM SR 10A (US 90) MOBILE HWY TO DENVER AVENUE	433577-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	203,986					203,986
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,877					44,877
		SR 296 MICHIGAN AVENUE FROM SR 10A (US 90) MOBILE HWY TO MEMPHIS AVE	441737-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	673,232					673,232
		SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY	447589-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,043,172			3,043,172
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			365,181			365,181
		SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	729,395					729,395
								088797	RESURFACING	Federal	4,391,885					4,391,885
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,527					87,527
										State 100%	527,026					527,026
		SR 298 LILLIAN HWY AT SR 173 BLUE ANGEL PARKWAY	444018-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	132,000					132,000
		SR 30 (US 98) ESCAMBIA CO SIGNAL REPAIR (TYPE II) - HURRICANE SALLY	448530-1	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,900					20,900
		SR 30 (US 98) FROM SR 30 (US 98) TO PALAFOX STREET	434678-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000					650,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,496,882			2,496,882
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			299,626			299,626
		SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE	437844-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,970					32,970
		SR 30 (US 98) OVER PERDIDO BAY BRIDGE NO.480140 - HURRICANE SALLY	448499-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	73,000					73,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,760					8,760
			448499-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	396,286					396,286
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	55,480					55,480
		SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING	409334-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,624,500			1,624,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,940			194,940
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	16,548					16,548
										R/W and Bridge Bonds	40,000					40,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	521,264					521,264
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480289 HURRICANE SALLY	448238-2	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,607					13,607
			448238-3	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	99,054					99,054
		SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR	218630-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	43,550					43,550
		SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP	435178-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	965,000					965,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,667,481			5,667,481
										State 100%			635,878			635,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			756,403			756,403
		SR 30 (US98) PENSACOLA BAY BRIDGE NO. 480289 - HURRICANE SALLY	448238-1	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	156,766					156,766
		SR 727 (FAIRFIELD DR) CORRIDOR SIGNAL REPAIR TYPE II HURRICANE SALLY	448556-1	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,400					6,400
		SR 727 FAIRFIELD DR FROM S OF USHER CIRCLE TO N OF HESTIA PLACE	413435-2	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	11,168					11,168
		SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY	431883-7	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	813,969					813,969
		SR 750 AIRPORT BLVD FROM W OF CR95A N PALAFOX ST TO SR 291 DAVIS HWY	443658-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	39,160					39,160
										State 100%	1,824,373					1,824,373
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	218,925					218,925
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	242,775					242,775
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,476,983					3,476,983
										R/W and Bridge Bonds	9,000,000	4,000,000				13,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	400,000					400,000
										State 100%	152,505					152,505
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	542,110					542,110
										R/W and Bridge Bonds	400,000	59,000				459,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			611,354			611,354
										State 100%			116,974,809			116,974,809
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			564,500			564,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			16,394,476			16,394,476
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		303,946				303,946
		SR 8 (I-10) @ SR 99 BEULAH ROAD	433113-1	INTERCHANGE JUSTIFICA/MODIFICA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				2,000,000		2,000,000
										R/W and Bridge Bonds					5,000,000	5,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds					100,000	100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				750,000		750,000
										R/W and Bridge Bonds					200,000	200,000
		SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE	444046-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,778,395					1,778,395
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	284,544					284,544
		SR 8 (I-10) CORRIDOR ESCAMBIA COUNTY SIGN REPAIR HURRICANE SALLY	448338-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,502					14,502
		SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	441593-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	521,399					521,399
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,874					3,874
		SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD	437905-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,000,000		5,000,000
		SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)	437905-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,000,000		7,000,000
		SR 8 (I-10) OVER PERDIDO RIVER BRIDGE 480081	442913-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	31,500					31,500
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	200,000					200,000
		SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066	442749-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	200,000					200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	150,000					150,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			23,858,801			23,858,801
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,578,820			3,578,820
		SR 8 (I-10) WB ON RAMP FROM SR 95 (US 29) SOUTH HURRICANE SALLY	448568-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,181					1,181
		SR 95 (US 29) FROM BLOUNT ST TO OLD CHEMSTRAND RD	446034-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	246,831					246,831
		SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY	437746-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	104,527					104,527
		SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) LANDSCAPING	218603-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			703,950			703,950
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			84,474			84,474
		SR 95 (US 29) FROM SR 97 ATMORE HWY TO N OF CHAMPION DRIVE	437746-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	710,000					710,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,996,950			6,996,950
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			839,634			839,634
		SR 95 (US 29) N PALAFOX ST FROM END OF CONCR PVMT TO SR 296 BRENT LN	432568-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	181,700					181,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	141,100					141,100
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,380,697				7,380,697
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		885,684				885,684
		SR 95 (US 29) PENSACOLA BLVD FROM SR 296 BRENT LN TO N OF SR 8 (I-10)	434677-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,299,566					6,299,566
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	755,948					755,948
		SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE	218594-2	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	321,384					321,384
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	105,100					105,100
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,903,796				1,903,796
										State 100%		869,999				869,999
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		168,096				168,096
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		332,855				332,855
		SR 97 FROM TUNGOIL RD TO MASON RD	445603-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		314,571				314,571
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		44,040				44,040
		THE BLUFFS ENTRANCE/TRANPORTATION UPGRADES	439451-5	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PRO	State 100%	2,500,000					2,500,000
		W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET	440904-1	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	249,000					249,000
		WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	415606-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	222,500	230,000	237,703	244,917	250,000	1,185,120

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	FRANKLIN	APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD UTILITY IMPROVEMENT	425613-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000			800,000
		APALACHICOLA REGIONAL AIRPORT PAVEMENT REHAB	416047-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000				800,000
		APALACHICOLA REGIONAL AIRPORT STORMWATER AND DRAINAGE IMPROVEMENTS	416047-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	600,000				1,600,000
		APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN/CONSTRUCT FENCE	448561-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
		CARRABELLE - THOMPSON AIRPORT DESIGN & ENVIRONMENTAL FOR RUNWAY REHAB	423905-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			300,000			300,000
		CARRABELLE-THOMPSON AIRPORT	425610-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARALLEL TAXIWAY	423905-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	550,000					550,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SHADE HANGARS	407438-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		235,233				235,233
		CARRABELLE-THOMPSON AIRPORT HANGAR DEVELOPMENT	446666-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,300,000		1,300,000
		CR 30A FROM 13 MILE ROAD TO SR 30 (US 98)	440621-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,671,550					3,671,550
		CR 67 FROM CRICKET CREEK TO FOREST RD 166 - PHASE II	440644-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,970,050					1,970,050
		CR 67 FROM FOREST ROAD 166 TO FOREST ROAD 172 - PHASE III	440644-3	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	142,069					142,069
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,647,152				1,647,152
		FRANKLIN COUNTY TSMCA	436740-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,742	5,899	6,035	6,201		23,877
		HICKORY DIP ROAD FROM OLD FERRY DOCK ROAD TO NORTH BAYSHORE DRIVE	448610-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		44,247				44,247
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			527,120			527,120
		SR 30 (US 98) CORRIDOR FRANKLIN COUNTY SIGN REPAIR HURRICANE MICHAEL	445100-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,288					8,288
		SR 30 (US 98) FROM E OF CR 385 TILTON RD TO CR 384 12TH ST	441540-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,149					62,149
		SR 30 (US 98) FROM KENNETH B COPE AVE TO EAST END OF OCHLOCKONEE BR	437090-2	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR 30 (US 98) FROM W OF SR 377 (US 319) TO OCHLOCKONEE BAY BRIDGE	445759-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		8,214,169				8,214,169
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		985,701				985,701
		SR 30 (US 98/319) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE	445761-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		13,348,665				13,348,665
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,601,840				1,601,840
		SR 377 (US 319) OVER OCHLOCKONEE RIVER, BRIDGE NO. 490028	445472-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,450,941					1,450,941
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	158,500					158,500
		SR 65 OVER GRAHAM CREEK BRIDGE NO. 490018	218764-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	9,085					9,085
	GADSDEN	BIG BEND TRANSIT COMMUTER ROUTE	422262-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,300	10,000	10,000	10,000	10,000	49,300
								NSB	NOT STATE BUDGET	Local	9,300	10,000	10,000	10,000	10,000	49,300
		CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	428624-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	18,419					18,419
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,169					3,169
		CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	439374-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,121,579					4,121,579
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	618,237					618,237
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	127,533					127,533
		CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)	442402-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	14,747					14,747
		CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS	446575-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,496,783				1,496,783
		CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	436992-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	486,578					486,578
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	58,389					58,389
		CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	448604-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	352,256					352,256
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		4,084,061				4,084,061
		CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	436615-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,360					4,360
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,117					3,117
		CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	440724-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		777,162				777,162
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		170,976				170,976
		CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	448611-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		147,325				147,325
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,755,077			1,755,077
		CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	440622-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,598,310					3,598,310
		GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	441347-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,901					20,901
		GADSDEN COUNTY TSMCA	436741-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	87,461	90,086	92,338	95,109	97,962	462,956
		GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING	441347-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	15,691					15,691
		GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING	441347-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,506					6,506
		HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	438127-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	190,253					190,253
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	22,830					22,830
		NORTH AVENUE FROM SR 10 (US 90) TO GRETNA TREATMENT PLANT ENTRANCE	448033-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	158,757					158,757
		QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	420372-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	550,000	550,000				1,100,000
		QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	446647-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000		800,000
		QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE	448562-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					550,000	550,000
		QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	425611-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000			800,000
		SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	413425-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	568,000					568,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,354,358			2,354,358
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			282,523			282,523
		SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	443643-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,732,376					5,732,376
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	687,885					687,885
		SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	445663-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			36,175			36,175
		SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	434645-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	612,800					612,800
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	25,000					25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	43,600					43,600
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,240,327				5,240,327
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		628,840				628,840
		SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	448451-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			375,106	480,330		855,436
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,997			100,997
		SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	437761-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	112,991					112,991
		SR 63 (US 27) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	445239-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	298					298
					E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,492					2,492
		SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	443642-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,704,587					4,704,587
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	494,199					494,199
		SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445103-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,961					2,961
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO. 500087	406742-5	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	757,778					757,778
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	136,400					136,400
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	406742-4	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,686,585				3,686,585
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		516,122				516,122
		SR 8 (I-10) OVER CROOKED CREEK BRIDGE NO. 500073	222539-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,335,190					2,335,190
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	326,927					326,927
		STEWART STREET RESURFACING PHASE II	446065-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	145,228					145,228
	GULF	BORDERS RD FROM JARROTT DANIELS TD TO CR 386 OVERSTREET RD	448618-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,083,572					1,083,572
		CHARLES AVE & STEBEL DRIVE RESURFACING PROJECT	445283-2	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,150,187					1,150,187
		GULF COUNTY TSMCA	436742-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,564	11,911	12,211	12,577	12,955	61,218
		INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510020	441185-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		720,000				720,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				25,000		25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				30,000		30,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,194,557	2,194,557
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					329,183	329,183
		PINE STREET FROM SR 30 (US 98) TO GEORGIA AVENUE	448620-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	215,324					215,324
		PLEASANT REST RD FROM ENTRANCE OF PLEASANT REST CEMETERY TO CR 386	442427-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,337,258					1,337,258
		SR 22 OVER WETAPPO CREEK BRIDGE NO. 510022	218984-2	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,240					12,240
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	17,583					17,583
		SR 30 (US 98) CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445105-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	195					195
		SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014	435815-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,909					4,909
		SR 71 CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445106-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,721					1,721
		SR 71 FROM SOUTH OF BRITT AVENUE TO CALHOUN COUNTY LINE	430789-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	710,000					710,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,828,819			4,828,819
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			579,458			579,458
		SR 71 OVER INTRACOASTAL WATERWAY BRIDGE NO. 510951	219042-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		318,695				318,695
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		44,617				44,617
		STONE MILL CREEK RD FROM GULF CO. CORRECTIONAL INSTITUTE TO SR 71	420097-2	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,365,518					2,365,518
	HOLMES	BONIFAY GRITNEY ROAD FROM TOBE RETHERFORD TO EAST OF JIM BUSH RD	440628-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,915,640					2,915,640
		CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD	443875-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		338,043				338,043

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	HOLMES	CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD	443875-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		47,326				47,326
		CR 181 FROM CR 179A PINE STREET TO MINGER ROAD - PHASE I	433248-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			4,437,173			4,437,173
		CR 181C FROM WALTON COUNTY LINE TO OLD MT. ZION ROAD	438286-2	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,063,384					1,063,384
		ETHERIDGE STREET ROADWAY & DRAINAGE IMPROVEMENTS	449300-1	DRAINAGE IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	680,000					680,000
		HOLMES COUNTY TSMCA	436743-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,676	10,996	11,272	11,610	11,958	56,512
		HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014	439385-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,000					15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000					20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		820,583				820,583
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		123,087				123,087
		HOWELL WILLIAMS ROAD OVER TENMILE CREEK, BRIDGE NO. 524150	445456-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,138					30,138
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		15,000				15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		20,000				20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,028,012		1,028,012
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				154,202		154,202
		JOE WHITE RD OVER UNNAMED BRANCH BRIDGE NO. 524020	439386-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	650,654					650,654
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	97,598					97,598
		JOE WHITE ROAD R/R CROSSSING NO. 339935H	439386-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	325,000					325,000
		OLD MILL ROAD FROM SR 10 (US 90) TO END OF PAVEMENT	448621-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	441,852					441,852
		PLEASANT RIDGE ROAD OVER OTTER CREEK BRIDGE NO. 524201	439388-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,254,795					1,254,795
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	188,220					188,220
		PONCE DE LEON SCHOOL SIDEWALK IMPROVEMENTS	438129-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	18,353					18,353
		ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138	439376-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,000					15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000					20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		977,190				977,190
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		146,579				146,579
		SKELTON STREET FROM SR 10 (US 90) TO RAILROAD STREET	448039-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	517,700					517,700
		SR 10 (US 90) CORRIDOR HOLMES COUNTY SIGN REPAIR HURRICANE MICHAEL	445109-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	282					282
		SR 10 (US 90) FROM END OF 4 LANE TO WASHINGTON COUNTY LINE	443644-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,473,027					1,473,027
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	176,763					176,763
		SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD	437760-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	850,000					850,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,065,658			6,065,658
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			727,879			727,879
		SR 10 (US 90) OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 520149	447444-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	656,908					656,908
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	91,968					91,968
		SR 2 CORRIDOR HOLMES COUNTY SIGN REPAIR HURRICANE MICHAEL	445107-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,480					3,480
		SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177	445537-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,300,903				4,300,903
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		516,108				516,108
		SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE	445539-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,040,530				6,040,530
										State 100%		660,375				660,375
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		150,000				150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		536,736				536,736
										State 100%		267,372				267,372
		SR 79 CORRIDOR HOLMES COUNTY SIGN REPAIR HURRICANE MICHAEL	445110-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	168					168
		THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023	439214-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,755,122					1,755,122
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	400,000					400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	263,269					263,269
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,594					125,594
		TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207	441156-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	25,300					25,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,300					18,300
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,054,880				1,054,880
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		158,232				158,232
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		61,216				61,216
		TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123	441157-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	26,800					26,800
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	24,800					24,800
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		759,218				759,218
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		113,883				113,883
		TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS	446644-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
		TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON	448563-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					271,000	271,000
								NSB	NOT STATE BUDGET	Local					450,000	450,000
		TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL & HANGAR IMPROVEMENTS	423618-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
		TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD	448563-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
		TRI-COUNTY AIRPORT STORMWATER MANAGEMENT IMPROVEMENTS	425623-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
		TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS	446649-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159	437489-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	39,400					39,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	32,100					32,100
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,585,166			2,585,166
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			387,775			387,775
	JACKSON	4TH STREET FROM KELSON AVENUE TO NORTH OF 9TH AVENUE	448037-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	402,910					402,910
		BAPTIST COLLEGE OF FLORIDA SIDEWALK PH 1	440730-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		357,861				357,861
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		42,943				42,943
		BROWN STREET FROM SR 77 TO SR 77	448024-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,231,319					1,231,319
		BROWNTOWN RD FROM SR 2 TO PARKVIEW RD	442435-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,501,642					2,501,642
		CR 276 HOLLY TIMBER RD FROM SR 75 (US 231) TO CR 276 KYNESVILLE RD	448612-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			3,838,182			3,838,182
		CR 286 GLOSTER ROAD R/R CROSSING NO. 340023U	425781-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	47,280					47,280
		JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	421370-4	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	255,746					255,746
								NSB	NOT STATE BUDGET	Local	255,746					255,746
		JACKSON COUNTY TSMCA	436744-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	118,985	122,532	125,610	129,350	133,222	629,699
		MARIANNA MUNICIPAL AIRPORT CRACK SEALING EQUIPMENT PURCHASE	446642-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
		MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT CORPORATE HANGAR BLDG	448564-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000
		MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT T-HANGAR DEVELOPMENT	446643-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,000,000		2,000,000
		MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY	425628-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,079,635	1,000,000	1,500,000			3,579,635
		SR 10 (US 90) @ RUSS STREET IN MARIANNA	219372-1	SIDEWALK	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	59,957					59,957
		SR 10 (US 90) @ SR 73 INTERSECTION	219287-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,182,859			1,182,859
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			177,429			177,429
		SR 10 (US 90) CORRIDOR JACKSON COUNTY SIGN REPAIR HURRICANE MICHAEL	445113-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	843					843
		SR 10 (US 90) FROM W OF SR 75 (US 231) TO W OF CSX OVERPASS	445633-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,345,254				8,345,254
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,001,431				1,001,431
		SR 10 (US 90) FROM WASHINGTON CL TO CONCRETE PVMT W OF SR 75 (US 231)	443657-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	External	0					0
										State 100%	2,808,633					2,808,633
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	240,615					240,615
		SR 10/SR 71 (US 90) FROM CHIPOLA RIVER BRIDGE TO E OF SR 71	445541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,515,726				5,515,726
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		661,887				661,887
		SR 2 FROM E OF SR 71 10TH ST TO E OF CR 165 BASSWOOD RD	445632-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,673,139				2,673,139
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		320,776				320,776
		SR 2 WHITE AVE FROM HOLMES COUNTY LINE TO SR 77 COTTON ST	443646-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	508,411					508,411
										State 100%	135,784					135,784
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	77,303					77,303
		SR 273 CAMPBELLTON HWY FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	439724-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	40,768					40,768
		SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALE RD TO S OF SR 10 (US 90)	436499-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	79,886					79,886
		SR 71 FROM CR 264 SUNCREST ROAD TO CR 280 MAGNOLIA RD/HOPE SCHOOL DR	441730-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,622					5,622
		SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90)	445760-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	575,000					575,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,723,867			2,723,867
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			20,000			20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			189,426			189,426

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	JACKSON	SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90)	445760-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			137,438			137,438
		SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD	445542-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,097,168					1,097,168
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	388,800					388,800
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,480,926				9,480,926
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,137,711				1,137,711
		SR 75 (US 231) AT I-10 INTERCHANGE AND DILMORE ROAD	445671-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	26,263					26,263
		SR 75 (US 231) FROM N OF BROCK ROAD TO S OF DILMORE ROAD	447588-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	620,000					620,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,216,968			5,216,968
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			626,036			626,036
		SR 75 (US 231) FROM S OF SR 8 (I-10) TO S OF SR 10 (US 90)	439731-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,704					200,704
		SR 77 FROM PRIM AVENUE TO 6TH AVENUE	438133-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	333,900					333,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	73,459					73,459
		SR 8 (I-10) EASTBOUND AT SR 75 (US 231) OFF-RAMP	444043-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		348,679				348,679
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,815				48,815
		SR 8 (I-10) FROM EAST OF SR 276 TO 4 MILES EAST OF SR 71	445635-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		23,606,193				23,606,193
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,832,743				2,832,743
		SR 8 (I-10) JACKSON COUNTY REST AREAS LANDSCAPING	445908-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	701,250					701,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,120					123,120
		SR 8 (I-10) OVER SR 69 BRIDGE NO. 530061	447350-1	BRIDGE-REPAIR/REHABILITATION	H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	712,609					712,609
		ZION STREET FROM SR 10 (US 90) TO FRONT STREET	448034-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	304,396					304,396
	JEFFERSON	BIG BEND TRANSIT COMMUTER FIXED ROUTE	448655-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,160					500,160
		CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD	446576-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	956,142					956,142
		CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	448605-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	142,200					142,200
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,648,658				1,648,658
		CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	448613-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,008,694			2,008,694
		CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	434032-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,400					15,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	25,000					25,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,336,621			3,336,621
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			500,493			500,493
		CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	440620-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,026,102					2,026,102
		CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	439366-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,905,453					2,905,453
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	83,255					83,255
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	435,818					435,818
		CR 259 OVER WARD CREEK BRIDGE NO. 540043	432289-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,939					4,939
		GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	446590-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	742,988					742,988
		JEFFERSON COUNTY TSMCA	436745-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,878	7,084	7,262	7,480	7,705	36,409
		SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	439729-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,582					6,582
		SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	441543-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	20,960					20,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	297,423					297,423
		SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	403931-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		750,000				750,000
		SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	437757-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			13,363,478			13,363,478
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,603,618			1,603,618
		SR 8 (I-10) FROM E OF CR 158 OLD LLOYD HWY TO E OF SR 57 (US 19)	443973-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,628,250					5,628,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	675,390					675,390
		SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	445657-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,844,669				1,844,669
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		258,253				258,253
		SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	222669-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	418,962					418,962
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	125,000					125,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,414,852				1,414,852
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		198,079				198,079
	LEON	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	446994-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	222,500	230,000	237,703	244,917	256,179	1,191,299
		BIG BEND TRANSIT COMMUTER ASSISTANCE	420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	74,791	38,558	38,559	40,000	40,000	231,908
		CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	439323-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,494,531					1,494,531
		CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	439323-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,068,076	1,218,076			2,286,152
		CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	439323-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				518,076	518,076	1,036,152
		CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	421716-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	147,236	151,654	156,202	160,889	170,172	786,153
										State 100%	18,403	18,956	19,525	20,110	21,271	98,265
								NSB	NOT STATE BUDGET	Local	18,403	18,956	19,525	20,110	21,271	98,265
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,677,248	1,921,770	1,921,770			7,520,788
										Local	919,312	480,442	480,442			1,880,196
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	433685-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	115,818	115,818	115,818			347,454
										Local	28,955	28,955	28,955			86,865
		CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	422251-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,685,384	1,926,022	1,926,022			7,537,428
										Local	3,685,384	1,926,022	1,926,022			7,537,428
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	425269-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	799,838	418,004	418,004			1,635,846
										Local	199,959	104,501	104,501			408,961
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	450,000					450,000
								NSB	NOT STATE BUDGET	Local	450,000					450,000
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,483,584	1,528,091	1,573,934	1,621,152	1,669,786	7,876,547
								NSB	NOT STATE BUDGET	Local	1,483,584	1,528,091	1,573,934	1,621,152	1,669,786	7,876,547
		CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	444030-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		76,396				76,396
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,459				11,459
		CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY	442060-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	226,624					226,624
		CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	219793-9	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	482,601					482,601
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,694,598	760,196				4,454,794
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	72,497					72,497
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	219793-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,663,613	3,558,086	3,528,126	9,749,825
		LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	219785-2	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	750,000					750,000
										State 100%			500,000	500,000		1,000,000
		LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING	447042-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	639,536					639,536
		LEON COUNTY TSMCA	436746-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,078,141	1,120,749	1,148,785	1,183,248	1,218,745	5,749,668
		MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	442944-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	37,500					37,500
										Local	12,500					12,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	26,250					26,250
										Local	8,750					8,750
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,460,093			1,460,093
										Local			486,697			486,697
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			219,014			219,014
										Local			73,005			73,005
		NORTHEAST GATEWAY - WELAUNEE BLVD PH I	444999-1	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		1,500,000				1,500,000
		ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT	445613-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		85,230				85,230
		SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	448152-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					510,219	510,219
		SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	426961-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,042,485			3,042,485
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			365,098			365,098
		SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	445605-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				174,266		174,266
		SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	426937-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,015,000					1,015,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			8,649,410			8,649,410
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,037,929			1,037,929
		SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	445634-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,520,654				3,520,654
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		422,479				422,479
		SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	437497-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		446,370				446,370
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		83,600				83,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		80,346				80,346

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	LEON	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-1	BRIDGE-REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,775					7,775
		SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	439727-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,403					7,403
		SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	428739-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	490,000					490,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,058,917			3,058,917
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			367,070			367,070
		SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	219689-4	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	576,000					576,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,953,101			4,953,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			594,372			594,372
		SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	219749-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	174,987					174,987
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	551,485					551,485
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	166,831					166,831
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	80,056					80,056
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	151,698					151,698
		SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	415782-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,363					7,363
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,972,021					18,972,021
										Local	1,832,000					1,832,000
										State 100%	26,661,548					26,661,548
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	142,000					142,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,645,180					6,645,180
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,221					60,221
		SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	434670-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	442,000					442,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,922,353			1,922,353
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			230,682			230,682
		SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	424009-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,918					9,918
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,967,865					1,967,865
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	151,392					151,392
		SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	424009-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,502					40,502
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	336,109					336,109
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,300					23,300
		SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	437758-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,031,083				1,031,083
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		123,730				123,730
		SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	439732-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,706,398					2,706,398
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	324,768					324,768
		SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	437902-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	963,113					963,113
										State 100%	936,887					936,887
		SR 61 (US 319) T'VILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING	439728-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	47,277					47,277
		SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	444038-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		766,961				766,961
		SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	439739-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,431					4,431
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	406585-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,007					34,007
		SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	222530-6	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	121,455					121,455
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,093					41,093
		SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	222593-6	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,617,916	4,617,916
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					646,509	646,509
		TALLAHASSEE INTERNATION AIRPORT AIR CARRIER APRON IMPROVEMENTS	446641-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				900,000		900,000
								NSB	NOT STATE BUDGET	Local				900,000		900,000
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	226792-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,112,500					1,112,500
								NSB	NOT STATE BUDGET	Local	1,112,500					1,112,500
		TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	448580-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					550,000	550,000
								NSB	NOT STATE BUDGET	Local					550,000	550,000
		TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	448580-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					750,000	750,000
								NSB	NOT STATE BUDGET	Local					750,000	750,000
		TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	448565-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					175,000	175,000
								NSB	NOT STATE BUDGET	Federal					3,150,000	3,150,000
										Local					175,000	175,000
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226792-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	37,501					37,501
								NSB	NOT STATE BUDGET	Federal	675,000					675,000
										Local	37,501					37,501
		TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	226792-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000					75,000
								NSB	NOT STATE BUDGET	Local	75,000					75,000
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,136,748	354,620				1,491,368
								NSB	NOT STATE BUDGET	Local	1,136,748	354,620				1,491,368
		TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	442109-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		1,000,000				1,000,000
		TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	226792-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	225,000					225,000
								NSB	NOT STATE BUDGET	Local	225,000					225,000
		TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	226792-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
		TALLAHASSEE INTERNATIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	412210-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,247,445					4,247,445
		TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	442109-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			450,000			450,000
								NSB	NOT STATE BUDGET	Local			450,000			450,000
		TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226792-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000	450,000			950,000
								NSB	NOT STATE BUDGET	Federal		9,000,000	8,100,000			17,100,000
										Local		500,000	450,000			950,000
		TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	446640-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000
								NSB	NOT STATE BUDGET	Local				750,000		750,000
		TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	442109-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		546,754				546,754
								NSB	NOT STATE BUDGET	Local		546,754				546,754
		TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	414716-1	TRAFFIC MANAGEMENT CENTERS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000		1,600,000
	LIBERTY	CR 12 FROM LAKE MYSTIC ROAD TO SR 20	440625-2	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	246,760					246,760
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,858,231				2,858,231
		CR 67 FROM BIG BRANCH BRIDGE TO NE CR 67A TELOGIA CUTOFF	442431-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,596,790					1,596,790
		CR 67 FROM GOOD HOPE CHURCH RD TO BIG BRANCH BRIDGE - PHASE III	438365-2	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	193,819					193,819
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		2,247,141				2,247,141
		CR 67 OVER YELLOW CREEK BRIDGE NO. 560023	439371-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	57,760					57,760
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,459					11,459
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,801,567					2,801,567
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	420,235					420,235
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,984					22,984
		LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA	421361-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,000					55,000
								NSB	NOT STATE BUDGET	Local	55,000					55,000
		LIBERTY COUNTY TSMCA	436747-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,242	5,399	5,534	5,866	6,042	28,083
		SR 20 CORRIDOR LIBERTY COUNTY SIGN REPAIR HURRICANE MICHAEL	445122-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	996					996
		SR 20 FROM E OF APALACHICOLA RIVER BRIDGE TO PEA RIDGE ROAD	436262-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	530,000					530,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			941,816			941,816
										State 100%			653,038			653,038
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			191,382			191,382
		SR 65 CORRIDOR LIBERTY COUNTY SIGN REPAIR HURRICANE MICHAEL	445123-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	237					237
		SR 65 FROM SR 20 TO GADSDEN COUNTY LINE	445735-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	810,000					810,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,538,600			4,538,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			544,632			544,632
	OKALOOSA	4TH ST FROM SCHOOL ENTR TO SR 85 & SUNNYSIDE AVE FROM SR 85 TO 4TH ST	444221-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		55,767				55,767
			444221-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			185,891			185,891
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			27,884			27,884
		ASSET MANAGEMENT OKALOOSA COUNTY	412087-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,487,000	2,487,000	2,487,000	2,679,481	251,648	10,392,129
										Toll/Turnpike	606,000	606,000	606,000	606,000	606,000	3,030,000
		BOB SIKES AIRPORT APPLY ASPHALT SURFACE TREATMENT/MARKINGS	422302-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		240,000				240,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	OKALOOSA	BOB SIKES AIRPORT APPLY ASPHALT SURFACE TREATMENT/MARKINGS	422302-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		60,000				60,000
		BOB SIKES AIRPORT CONSTRUCT 20 NESTED T-HANGARS	422302-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
		BOB SIKES AIRPORT FAA FLIGHT SERVICES FACILITY REHAB	425618-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
		CITY OF CRESTVIEW DOWNTOWN STREETSCAPE RENOVATION	449302-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		CRESTVIEW SIDEWALK PROJECT PHASE II	445004-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		232,285	271,678			503,963
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		60,476				60,476
		DESTIN CROSS TOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE	440553-1	NEW ROAD CONSTRUCTION	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,700,000					1,700,000
		DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON	448582-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,000,000	2,000,000
								NSB	NOT STATE BUDGET	Local					500,000	500,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT SOUTH APRON PH 2	425615-7	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		30,000				30,000
								NSB	NOT STATE BUDGET	Federal		540,000				540,000
										Local		30,000				30,000
		DESTIN EXECUTIVE AIRPORT REHAB TAXIWAYS	425615-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Federal		450,000				450,000
										Local		25,000				25,000
		DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT	425614-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			60,000			60,000
								NSB	NOT STATE BUDGET	Local			15,000			15,000
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON	448581-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,302,811	2,302,811
								NSB	NOT STATE BUDGET	Local					2,302,811	2,302,811
		DESTIN-FT WALTON BEACH AIRPORT DESIGN & CONSTRUCT PARKING STRUCTURE	425616-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000			800,000
								NSB	NOT STATE BUDGET	Local			800,000			800,000
		DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB	425616-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			450,000			450,000
								NSB	NOT STATE BUDGET	Local			450,000			450,000
		DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED MAIN TERMINAL ENTRANCE	425614-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
								NSB	NOT STATE BUDGET	Local	750,000					750,000
		DESTIN-FT WALTON BEACH AIRPORT INSTALL UTILITY INFRASTRUCTURE	422303-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
								NSB	NOT STATE BUDGET	Local		600,000				600,000
		DESTIN-FT WALTON BEACH AIRPORT PARKING/MOVEMENT AREA IMPROVEMENTS	425614-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	125,000					125,000
								NSB	NOT STATE BUDGET	Local	125,000					125,000
		DESTIN-FT WALTON BEACH AIRPORT REPLACE 3 PASSENGER LOADING BRIDGE	425614-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Federal	5,200,000					5,200,000
										Local	400,000					400,000
		DESTIN-FT WALTON BEACH AIRPORT/EGLIN AFB - B4 HOLD ROOM EXPANSION	425616-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	504,636					504,636
								NSB	NOT STATE BUDGET	Local	504,636					504,636
		DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM	446648-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000
								NSB	NOT STATE BUDGET	Local				750,000		750,000
		JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD	445015-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,114,856			1,114,856
								NSB	NOT STATE BUDGET	Local			1,114,856			1,114,856
		LEWIS TURNER BLVD AREA TRAFFIC ANALYSIS	449306-1	TRAFFIC ENGINEERING STUDY	24	PD&E GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	100,000					100,000
		LIVE OAK CHURCH ROAD ROADWAY IMPROVEMENTS	449308-1	REPLACE OR WIDEN BR CULVERT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-3	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	100,000	100,000			1,200,000
										Local	1,000,000	100,000	100,000			1,200,000
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,000	5,000	5,000	5,000	5,000	30,000
								NSB	NOT STATE BUDGET	Local	10,000	5,000	5,000	5,000	5,000	30,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	225,000	231,750	250,000	250,000	258,000	1,214,750
		OKALOOSA COUNTY PLANNING STUDIES	427929-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				120,000		120,000
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,852,000	713,000	713,000			4,278,000
										Local	713,000	178,250	178,250			1,069,500
		OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,800,000	1,200,000	1,200,000			7,200,000
										Local	4,800,000	1,200,000	1,200,000			7,200,000
		OKALOOSA COUNTY SECTION 5339	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000	750,000	750,000			3,000,000
										Local	375,000	187,500	187,500			750,000
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	534,795					534,795
								NSB	NOT STATE BUDGET	Local	534,795					534,795
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	730,757	539,325	555,505	572,170	589,335	2,987,092
								NSB	NOT STATE BUDGET	Local	730,757	539,325	555,505	572,170	589,335	2,987,092
		OKALOOSA COUNTY TSMCA	436749-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	688,635	709,618	728,105	750,216	772,722	3,649,296
		OKALOOSA-WALTON FY 2020/2021-2021/2022 UPWP	439322-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	458,836					458,836
		OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439322-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		449,923	449,923			899,846
		OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP	439322-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				449,923	799,923	1,249,846
		OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT	421718-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	81,402	83,844	86,359	88,950	90,404	430,959
										State 100%	10,176	10,482	10,795	11,120	11,302	53,875
								NSB	NOT STATE BUDGET	Local	10,176	10,482	10,795	11,120	11,302	53,875
		PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD	429675-3	ADD RIGHT TURN LANE(S)	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	532,100					532,100
								NSB	NOT STATE BUDGET	Local	532,100					532,100
					54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				398,056		398,056
								NSB	NOT STATE BUDGET	Local				398,056		398,056
		SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD	440723-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				421,429		421,429
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				50,571		50,571
		SR 10 (US 90) W JAMES LEE BLVD FROM OLD BETHEL RD TO COLEMAN ST	445758-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,820,203				1,820,203
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		218,425				218,425
		SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION	441932-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,001,649					1,001,649
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	160,264					160,264
		SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL	449305-1	TRAFFIC SIGNALS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	150,000					150,000
		SR 188 RACETRACK RD @ MARWALT DR INTERSECTION	441884-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	418,644					418,644
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	66,983					66,983
		SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR 85 EGLIN PKWY	443660-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,736,623					3,736,623
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	448,395					448,395
		SR 189 LEWIS TURNER BLVD FROM WILLWALL ST TO CAMP PINCHOT RD	444020-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		408,429				408,429
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		57,181				57,181
		SR 190 VALPARAISO PKWY FROM SR 85 EGLIN PKWY TO SR 397 JOHN SIMS PKWY	220243-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	495,000					495,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,527,474			1,527,474
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			183,297			183,297
		SR 20 JOHN SIMS PKWY FROM EDGE AVE TO W OF ROCKY BAYOU BRIDGE	441589-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,466,094					4,466,094
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	535,931					535,931
		SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE	445734-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	860,000					860,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,401,007			4,401,007
										State 100%			976,714			976,714
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			645,326			645,326
		SR 285 FROM SR 20 JOHN SIMS PKWY TO S OF SR 293 MIDBAY CONNECTOR	445734-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,669,789				3,669,789
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		440,375				440,375
		SR 293 MID BAY BRIDGE NO. 570091	409193-5	BRIDGE-REPAIR/REHABILITATION	H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	317,268					317,268
		SR 30 (US 98) BROOKS BRIDGE NO. 570034	415474-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,324,000					1,324,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	35,225,870	8,000,000				43,225,870
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	528,484					528,484
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,315,011					1,315,011
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	114,020,382					114,020,382
										State 100%	8,431,972					8,431,972
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	18,367,853					18,367,853
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	185,159					185,159
		SR 30 (US 98) FROM AIRPORT RD TO WALTON CO LINE LANDSCAPING	414132-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,539,000					1,539,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	184,680					184,680

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	OKALOOSA	SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE	414132-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	180					180
		SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE	437366-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,058,356				10,058,356
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,207,003				1,207,003
		SR 30 (US 98) FROM WILLIAM T MARLER BRIDGE TO AIRPORT RD LANDSCAPING	445907-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,360,476					1,360,476
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	126,321					126,321
		SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD	414132-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,498					13,498
		SR 30 (US 98) OVER EAST PASS BRIDGE NOS. 570054 & 570082	417683-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,627,457					1,627,457
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	227,844					227,844
		SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY	443744-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	785,000					785,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,267,467				7,267,467
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		872,096				872,096
		SR 397 JOHN SIMS PARKWAY OVER TOMS BAYOU BRIDGE NO. 570055	406194-3	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	413,866					413,866
		SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190	447591-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	530,000					530,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,730,648			1,730,648
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			207,678			207,678
		SR 4 BLACKWATER RIVER BRIDGE NO. 570033	432828-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	66,463					66,463
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	65,570					65,570
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,167					2,167
										Local	8,398					8,398
		SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE	445656-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,939,456		2,939,456
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				440,918		440,918
		SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER	445815-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		18,144,012				18,144,012
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,177,282				2,177,282
		SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	407918-5	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	223,237					223,237
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	77,010					77,010
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	4,870,057					4,870,057
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	94,308					94,308
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	13,768,880					13,768,880
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,677,982					3,677,982
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,290,817					2,290,817
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,553					450,553
		SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS	441885-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	356,900					356,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	114,700					114,700
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,445,482				1,445,482
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		101,184				101,184
		SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE	439736-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,704,025					2,704,025
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	324,483					324,483
		SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD	439733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,213,589					1,213,589
										State 100%	3,815,881					3,815,881
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	449,818					449,818
										State 100%	153,718					153,718
		SR 85 FROM COMMERCE DRIVE TO CR 85A BILL LUNDY RD	445733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,702,003				5,702,003
										State 100%		1,241,180				1,241,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		833,182				833,182
		SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE	220171-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,500,000					4,500,000
		SR 85 FROM SR 20 JOHN SIMS PKWY TO NORTH OF CR 190 COLLEGE BLVD	432566-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	38,400					38,400
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,074,442					2,074,442
										State 100%	102,323					102,323
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	261,211					261,211
			432566-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY	220171-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,800,000					6,800,000
		SR 85 N FERDON BLVD FROM SR 10 (US 90) TO NORTH OF COMMERCE DR	443659-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,616,695					2,616,695
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	314,003					314,003
		SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF HOSPITAL DR	441548-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	232,660					232,660
		SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO SR 8 (I-10)	220171-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000					2,500,000
		SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90)	445732-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,964,637				2,964,637
										State 100%		1,767,846				1,767,846
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		567,898				567,898
		SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE	443672-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	300					300
		SR 85 S FERDON BLVD OVER FG&A RAILROAD BRIDGE NO. 570083	421874-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	101,708					101,708
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	14,239					14,239
		STEEL MILL CREEK RD ROADWAY & DRAINAGE IMPROVEMENTS	449311-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PRO	State 100%	300,000					300,000
		STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD	442260-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		651,435				651,435
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		65,144				65,144
		WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR	440723-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,500					42,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				167,773		167,773
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				20,133		20,133
	SANTA ROSA	CR 184A BERRYHILL RD FROM CHUMUCKLA HWY TO W SPENCER FIELD RD	444016-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	229,415					229,415
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			764,716			764,716
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			114,707			114,707
		CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST	442259-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		247,442				247,442
		CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE PLAZA DR	438114-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,627					250,627
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	31,000					31,000
		CR 197 CHUMUCKLA RD & FIVE POINTS INTERSECTION PD&E	421994-3	PD&E/EMO STUDY	24	PD&E GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			600,000			600,000
		INDUSTRIAL BLVD R/R CROSSING NO. 353876S	448592-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	47,280					47,280
		PETER PRINCE FIELD DESIGN & CONSTRUCT T-HANGARS & APRON	425633-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
		PETER PRINCE FIELD REHAB/CONSTRUCTION	422294-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	91,855					91,855
								NSB	NOT STATE BUDGET	Federal	1,653,390					1,653,390
										Local	91,855					91,855
		PETER PRINCE FIELD REPLACE/UPGRADE RUNWAY AND TAXIWAY LIGHTING	415931-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		160,000				160,000
								NSB	NOT STATE BUDGET	Local		40,000				40,000
		PETER PRINCE FIELD REPLACE/UPGRADE SECURITY FENCE	415931-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		120,000				120,000
								NSB	NOT STATE BUDGET	Local		30,000				30,000
		SANTA ROSA CO GENERATOR INSTALLATION & REFUELING - HURRICANE SALLY	448237-2	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	25,000					25,000
		SANTA ROSA COUNTY FTA 5310 CAPITAL-OPERATING	421371-3	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	750,000	150,000	150,000			1,050,000
										Local	187,500	37,500	37,500			262,500
		SANTA ROSA COUNTY PLANNING STUDIES UPDATES	437115-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	130,000					130,000
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421371-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	298,000					298,000
								NSB	NOT STATE BUDGET	Local	298,000					298,000
		SANTA ROSA COUNTY TSMCA	436750-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	263,188	271,084	277,983	286,323	295,943	1,394,521
		SR 10 (US 90) AT CR 197 CHUMUCKLA HWY	444026-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	176,034					176,034
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			777,060			777,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			108,788			108,788
			444026-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			132,000			132,000
		SR 10 (US 90) AT E SPENCER FIELD RD	444027-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135,336					135,336
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			495,637			495,637
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			69,389			69,389
		SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD	440915-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,500,000				2,500,000
		SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD	444047-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,933,143					1,933,143
		SR 10 (US 90) FROM W OF SR 281 AVALON BLVD TO E OF SR 87 STEWART ST	445591-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,052,233				6,052,233
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		726,268				726,268
		SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	435816-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,003,265					2,003,265

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	SANTA ROSA	SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	435816-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,979					16,979
										R/W and Bridge Bonds	25,000					25,000
		SR 281 (AVALON BLVD) & I-10 MOT SIGNAL - HURRICANE SALLY	448484-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	19,872					19,872
		SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	457					457
			431883-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,184,292			1,184,292
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			165,801			165,801
		SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	220440-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	592,427					592,427
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	208,258					208,258
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,133					4,133
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,369,800					5,369,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,000					35,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	502,376					502,376
		SR 30 (US 98) GULF BREEZE PKWY @ SOUNDSIDE DR INTERSECTION	446030-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	212,741					212,741
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			900,910			900,910
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			63,064			63,064
		SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE	220426-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,300,998					3,300,998
										State 100%	199,002					199,002
		SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR	444019-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	117,095					117,095
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			479,937			479,937
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			191,975			191,975
		SR 4 @ EAST OF MAGAHA RD - HURRICANE SALLY	448519-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	36,000					36,000
		SR 4 @ EAST OF MAGAHA RD - HURRICANE SALLY	448368-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	33,689					33,689
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	280,742					280,742
		SR 8 (I-10) @ W OF SR 87 & W OF ROBINSON POINT RD - HURRICANE SALLY	448346-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	540					540
		SR 8 (I-10) E OF SR 281 AVALON BLVD TO E OF SR 87	441588-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,000					10,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	442,838					442,838
		SR 8 (I-10) FROM E END OF ESCAMBIA BAY BRIDGE TO OKALOOSA COUNTY LINE	444045-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		747,035				747,035
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		104,585				104,585
		SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	413062-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,109					1,109
		SR 87 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE	447590-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	455,000					455,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,198,152			3,198,152
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			383,778			383,778
		SR 89 FROM N OF SR 87 NORTH TO S OF CR 178	445590-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,161,447				9,161,447
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,099,374				1,099,374
		TOWN OF JAY ROADWAY IMPROVEMENTS	447293-1	RESURFACING	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	25,661					25,661
		WALLING ROAD FROM CR 178 SPANISH TRAIL TO CR 164 GREENWOOD ROAD	448607-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		836,587				836,587
								NSB	NOT STATE BUDGET	Local		278,862				278,862
	WAKULLA	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	448609-1	RESURFACING	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	103,523					103,523
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,295,000				1,295,000
		CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	445020-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,624,640					1,624,640
		CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	442951-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		670,000				670,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,000		1,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,302,322	1,302,322
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					195,348	195,348
		CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II	440624-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,993,522					3,993,522
		LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD	448654-1	RESURFACING	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	54,482					54,482
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		599,302				599,302
		MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	446586-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,692,825					1,692,825
		SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	410172-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			600,000			600,000
		SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD	445606-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,852			29,852
		SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	432550-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,375,000					1,375,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,534,495			9,534,495
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,144,140			1,144,140
		SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	439926-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,165					3,165
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	217,403					217,403
		SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL	445124-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	822					822
		SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	437756-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,419,479					5,419,479
										State 100%	125,543					125,543
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	606,733					606,733
		SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	440550-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,167,848			3,167,848
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,964			4,964
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			348,463			348,463
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		263,738				263,738
		SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	437756-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	608,000					608,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,129,430			3,129,430
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			375,531			375,531
		SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	220495-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,804					16,804
		SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING	220495-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	769,500					769,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	92,340					92,340
		SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	220495-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,872					4,872
		SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	220495-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,534,344				1,534,344
										State 100%		572,014				572,014
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		347,700				347,700
		TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	448619-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	462,575					462,575
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	515,531					515,531
								NSB	NOT STATE BUDGET	Local	515,531					515,531
		WAKULLA COUNTY TSMCA	436751-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	44,791	49,707	50,954	52,483	54,058	251,993
		WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	448622-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		556,924				556,924
	WALTON	CITY OF DEFUNIAK SPRINGS AIRPORT RUNWAY 9-27 WIDENING & EXTENSION	447325-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	650,000					650,000
		CR 1883 FROM SR 83 TO CR 183B - PHASE I	448615-1	RESURFACING	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	419,195					419,195
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		3,240,104				3,240,104
		CR 30A OVER WESTERN LAKE, BRIDGE 600089	443331-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,374,710			2,374,710
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			356,206			356,206
		CR 883 MADISON ST FROM SR 20 TO FREEPORT VILLAGE APARTMENT ENTRANCE	444219-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		501,152				501,152
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,173				75,173
		DEFUNIAK SPRING AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT	446639-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,500,000		1,500,000
		DEFUNIAK SPRING AIRPORT INDUSTRIAL PARK DEVELOPMENT	414120-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		560,000				560,000
		DEFUNIAK SPRINGS AIRPORT DESIGN & CONST ASPHALT PAVING: RUNWAY 18-36	429681-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,562,500			2,562,500
		DEFUNIAK SPRINGS AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT	448583-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					900,000	900,000
		DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT	429681-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	640,000					640,000
		OLD TOWN SANTA ROSA REGIONAL STORMWATER MANAGEMENT & EVENT FACILITY	447313-2	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,200,000					1,200,000
		ROCK HILL ROAD FROM SR 83 (US 331) TO HIGH LONESOME ROAD - PH I	440627-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,901,433					4,901,433
		SOUTH JACKSON STREET RESURFACING & IMPROVEMENTS PROJECT	449307-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	312,000					312,000
		SR 187 (US 331) AT OAKWOOD LAKES BLVD	444028-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	141,599					141,599
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			521,434			521,434
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			73,001			73,001
		SR 20 AT MULLET CREEK HURRICANE SALLY	448357-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,578					2,578
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	21,480					21,480
		SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	220635-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,828					2,828
		SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD	220635-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,250,000			4,250,000
		SR 20 OVER BLACK CREEK BRIDGE NO. 600098	447188-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	330,875					330,875
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,780					70,780
		SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING	443360-1	PEDESTRIAN/WILDLIFE UNDERPASS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,577					4,577
								088862	LOCAL TRANSPORTATION PROJ	State 100%	102,090					102,090
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	672					672

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	WALTON	SR 30 (US 98) @ SR 83 (US 331) INTERSECTION	439774-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	720					720
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,759,085		1,759,085
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				281,454		281,454
		SR 30 (US 98) FROM COUNTY ROAD 30A TO BAY COUNTY LINE	437179-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,800,000				2,800,000
		SR 30 (US 98) FROM E OF SR 83 (US 331) TO PEACH CREEK	443650-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,179,931				8,179,931
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		981,591				981,591
		SR 30 (US 98) FROM E OF VILLAGE RD TO E OF SR 83 (US 331)	443650-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,271,828					11,271,828
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,352,619					1,352,619
		SR 30 (US 98) FROM EMERALD BAY DR TO TANG-O-MAR DR LANDSCAPING	447899-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,026,000					1,026,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,120					123,120
		SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	414132-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	177,270					177,270
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	54,004					54,004
		SR 8 (I-10) CORRIDOR WALTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445125-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	438					438
		SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183	443639-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,251,952					12,251,952
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,470,234					1,470,234
		SR 8 (I-10) FROM OKALOOSA COUNTY LINE TO HOLMES COUNTY LINE	444044-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	957,689					957,689
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	134,077					134,077
		SR 81 OVER BRUCE CREEK BRIDGE NO. 600102	220685-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		262,022				262,022
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		36,683				36,683
		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,103,211					1,103,211
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	38,624					38,624
		SR 83 (US 331) FROM S OF CLYDE B WELLS BRIDGE TO N OF RELIEF BRIDGE	445358-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	17,709					17,709
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	288,603					288,603
		SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90)	443673-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	850,000					850,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,973,890			4,973,890
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			596,867			596,867
		SR 83 FROM S OF CR 185 TO ALABAMA STATE LINE	443661-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	306,000					306,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			9,100,944			9,100,944
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,092,113			1,092,113
		SR 83 FROM SR 10 (US 90) TO S OF CR 185GUM CREEK CHURCH ROAD	443661-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,327,522			6,327,522
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			759,302			759,302
		SR 83/SR 187 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS	443673-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,000,000					1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	75,000					75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,878,522			5,878,522
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			940,564			940,564
		WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		WALTON COUNTY ITS FULL DEPLOYMENT	444057-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000					1,100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			8,704,139			8,704,139
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,740,828			1,740,828
		WALTON COUNTY TSMCA	436752-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	198,159	214,368	219,747	226,340	233,130	1,091,744
		WEST WILSON STREET OVER TURKEY CREEK BRIDGE NO. 604233	439390-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	592					592
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	50,000					50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	50,000					50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,524,831				1,524,831
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		228,724				228,724
	WASHINGTON	BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128	441171-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	25,000					25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	30,000					30,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,235,065				1,235,065
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		185,259				185,259
		CR 156 SUNDAY RD FROM ORANGE HILL CHURCH TO CR 273 ORANGE HILL RD	446574-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	140,823					140,823
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,353,114				1,353,114
		CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034	439365-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,942,643					3,942,643
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	512,574					512,574
		CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79	448616-1	RESURFACING	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	706,825					706,825
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			5,613,609			5,613,609
		CRYSTAL LAKE DRIVE PAVING PROJECT	447328-2	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
		DAVIDSON RD PAVING IMPROVEMENTS PROJECT	449312-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,062,627					1,062,627
		SR 10 (US 90) CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445127-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,494					1,494
		SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277	445755-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000					475,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,173,249			2,173,249
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			260,790			260,790
		SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE	434671-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000					675,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,015,146			4,015,146
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			481,818			481,818
		SR 10 (US 90) FROM SR 277 VERNON HWY TO END OF 4L E OF CHIPLEY	426973-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,128,803					4,128,803
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	495,456					495,456
		SR 20 FROM SR 79 TO BAY COUNTY LINE	220635-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
		SR 273 CAMPBELLTON HWY FROM SR 77 MAIN ST TO JACKSON COUNTY LINE	443640-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,439					7,439
								088797	RESURFACING	State 100%	2,075,529					2,075,529
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	249,064					249,064
		SR 273 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445130-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	228					228
		SR 277 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445131-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	750					750
		SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD	217909-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	339,311					339,311
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	47,030					47,030
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,793					4,793
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,352,440					2,352,440
										State 100%	423,834					423,834
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,029,829					1,029,829
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	13,518					13,518
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,346,061					1,346,061
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	357					357
		SR 77 FROM CR 280 BRICKYARD RD TO CR 273 SOUTH BLVD	433574-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	49,949					49,949
		SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE	217909-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,972					3,972
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										Federal	6,267,900					6,267,900
		SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD	217909-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	207,078					207,078
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	756,932					756,932
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	24,865					24,865
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	441,675					441,675
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			32,593,876			32,593,876
										State 100%			8,234,723			8,234,723
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,775,760			1,775,760
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,716,004			5,716,004
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,854					310,854
		SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS	217909-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	19,318					19,318
		SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION	433751-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	527,615					527,615
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	58,035					58,035
			433751-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
		SR 79 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445129-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,887					6,887
		SR 79 FROM N MILL BRANCH BRIDGE TO SR 8 (I-10)	220773-9	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	963					963
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET	220773-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	146,746					146,746
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	13,099					13,099
		WASHINGTON COUNTY TSMCA	436753-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	39,584	40,772	41,922	33,180	44,476	199,934
04	BROWARD	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	446552-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,017,772		1,017,772

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	446552-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				25,253		25,253
		A1A FROM NE 5TH STREET TO BAY DRIVE	447655-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,578,612			1,578,612
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			18,761			18,761
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			153,670			153,670
		A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	441360-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,373,114					6,373,114
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	78,246					78,246
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	683,485					683,485
		A1A MULTIMODAL STUDY	441733-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		800,000				800,000
		ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	441954-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	2,000,000		2,400,000
		ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	408562-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	664,710					664,710
										Toll/Turnpike	935,290					935,290
			441949-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	500,000	500,000	500,000		1,700,000
										Toll/Turnpike	467,645	1,402,935	1,402,935	1,402,935		4,676,450
		AVANT GARDE ACADEMY MULTIPLE LOCATIONS	441761-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	945,042					945,042
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,352					28,352
		BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	438118-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,567,725					1,567,725
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,870					54,870
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	172,450					172,450
		BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	440262-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000	500,000	500,000			1,500,000
		BROWARD BOULEVARD PREMIUM TRANSIT STUDY	411189-3	TRANSIT IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		2,000,000				2,000,000
		BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	191,481					191,481
		BROWARD CO PRIMARY TREE TRIMMING	424295-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000					325,000
		BROWARD COUNTY ASPHALT REPAIR	436221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
			436221-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	500,000
		BROWARD COUNTY ATMS MAINTENANCE	429686-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,170,165	1,170,165	585,082			2,925,412
			429686-5	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,303,726	1,631,662	1,631,662	4,567,050
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,693,430	10,910,030	11,255,288			32,858,748
								NSB	NOT STATE BUDGET	Local	10,517,970	11,508,366	12,131,522			34,157,858
			407186-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				11,431,631	11,759,364	23,190,995
								NSB	NOT STATE BUDGET	Local				11,431,631	11,759,364	23,190,995
		BROWARD COUNTY DRAINAGE	441042-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			441042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			441042-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	406547-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,000				5,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	403290-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	444178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000			500,000
			444178-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
		BROWARD COUNTY INSTALL HANDRAILS	233935-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			233935-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,883,618	3,988,476	4,895,092	5,102,385	5,193,203	23,062,774
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,000	28,000	28,000	28,000		112,000
			405118-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000		380,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,302,436	3,401,478	3,503,510	3,608,640	3,716,869	17,532,933
		BROWARD COUNTY MAINTENANCE	406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	2,050,435	2,250,000			5,800,435
										Toll/Turnpike	2,400,000	2,400,000	1,200,000			6,000,000
			406795-6	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			750,000	3,000,000	1,500,000	5,250,000
										Toll/Turnpike			1,200,000	2,400,000	2,400,000	6,000,000
		BROWARD COUNTY MISC ROAD CONCRETE	439780-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000			250,000		550,000
			439780-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
			439780-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		BROWARD COUNTY MOWING PRIMARY	233933-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			233933-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	434711-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	584,616					584,616
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,843					64,843
			434711-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			584,878			584,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			75,734			75,734
			434711-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					95,000	95,000
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	434682-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000				1,000,000
			434682-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000		1,000,000
			434682-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
			439781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	439781-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000		500,000
			439781-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	428073-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			428073-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233929-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	438991-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			438991-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
			438991-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		BROWARD COUNTY PRIMARY TREE TRIMMING	424295-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	146,154					146,154
			429249-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			73,110			73,110
			429249-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,000	150,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,900					153,900
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			155,967			155,967
			436339-4	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,000	150,000
		BROWARD COUNTY PUSHBUTTON DESILTING	233913-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000					350,000
			233913-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000			350,000
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	291,047	400,350				691,397
			231723-6	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,445,959					3,445,959
										Toll/Turnpike	425,510	425,510	384,860			1,235,880
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	467,212	1,306,806		3,020,157		4,794,175
										Toll/Turnpike	3,589,065	2,827,389	4,217,154	1,549,088		12,182,696
		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	228047-4	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	433038-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	401,440					401,440
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000				400,000
			424266-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				400,000		400,000
		BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	437880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			437880-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000
			437880-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	437879-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			437879-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000	100,000	400,000
			437879-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000		100,000
		BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	428437-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
		BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS	430333-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	42,378,720
		BROWARD COUNTY TRANSIT SECTION 5339(C)	443342-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,225,000					3,225,000
										Local	1,713,269					1,713,269
		BROWARD COUNTY YOUTH PROGRAM	420321-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000

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04	BROWARD	BROWARD COUNTY YOUTH PROGRAM	420321-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		BROWARD ITS FACILITY O & M JPA	416257-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	280,000	280,000	280,000	280,000		1,120,000
										Toll/Turnpike	140,000	140,000	140,000	140,000		560,000
		BROWARD LITTER AND DEBRIS REMOVAL	446210-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			446210-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			446210-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		BROWARD MOBILITY MIRAMAR/HOLLYWOOD	434697-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	39,984					39,984
		BROWARD MPO COMPLETE STREETS MASTER PLAN	446377-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000		750,000
		BROWARD MPO FY 2020/2021-2021/2022 UPWP	439324-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	6,684,841					6,684,841
		BROWARD MPO FY 2022/2023-2023/2024 UPWP	439324-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		5,597,917	6,097,917			11,695,834
		BROWARD MPO FY 2024/2025-2025/2026 UPWP	439324-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				6,597,917	6,597,917	13,195,834
		BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	413729-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	5,578,726
										State 100%	128,146	136,566	142,917	149,458	144,529	701,616
								NSB	NOT STATE BUDGET	Local	128,146	136,566	142,917	149,458	144,529	701,616
		BROWARD NPDES CORRECTIVE ACTIONS	428333-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000					450,000
			428333-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		450,000	450,000			900,000
			428333-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				450,000	450,000	900,000
		BROWARD NPDES SWEEPING PRIMARY	233509-9	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,586	25,197	25,830	26,475		102,088
			432596-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			432596-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
			432596-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	433737-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000			600,000
			433734-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	200,000		600,000
			433734-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	100,000			700,000
			429253-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
			429253-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
			429253-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	423393-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	851,102					851,102
		BUS PURCHASE - GRIFFIN RD SERVICE	448104-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			1,695,000			1,695,000
										State 100%			1,695,000			1,695,000
		BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	448105-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,695,000			1,695,000
								NSB	NOT STATE BUDGET	Local			1,695,000			1,695,000
		CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	448280-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	196,875					196,875
								NSB	NOT STATE BUDGET	Local	196,875					196,875
		CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	448284-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	779,000					779,000
								NSB	NOT STATE BUDGET	Local	779,000					779,000
		CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	443944-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,264,751			2,264,751
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,942			67,942
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			331,978			331,978
		CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	431770-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	8,919					8,919
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	12,385					12,385
		CITY OF HOLLYWOOD VARIOUS LOCATION	443976-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	666,290					666,290
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,927,862			1,927,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			57,836			57,836
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,644			67,644
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			212,218			212,218
		CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	439996-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,374,786					1,374,786
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,118					48,118
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	151,226					151,226
		CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	439990-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,529,577					2,529,577
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	88,536					88,536
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	278,253					278,253
		CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	445520-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				1,694,250		1,694,250
		CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	448327-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	251,830					251,830
								NSB	NOT STATE BUDGET	Federal	4,532,942					4,532,942
										Local	251,830					251,830
		CROSSING AT WEST MCNAB ROAD CROSSING #621437X	448640-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	469,088					469,088
		DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	443948-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	324,914	65,000				389,914
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,669,747		1,669,747
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			25,000			25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				58,442		58,442
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				183,672		183,672
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000	20,000				30,000
		DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	444237-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		382,419				382,419
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,473				11,473
		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	413382-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
								NSB	NOT STATE BUDGET	Local	50,000	50,000	50,000	50,000	50,000	250,000
		DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	431770-4	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,567,059					5,567,059
										Local	418,386					418,386
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	101,752					101,752
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	778,108					778,108
		EXPRESS PARK AND RIDE LEASE	442692-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	182,088	182,088	190,176	195,881	201,758	951,991
		FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	445955-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,250,000					2,250,000
								NSB	NOT STATE BUDGET	Local	2,250,000					2,250,000
		FLL TAXIWAY A REHABILITATION	448075-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,062,500					1,062,500
								NSB	NOT STATE BUDGET	Local	1,062,500					1,062,500
		FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	441581-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	351,717					351,717
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		9,999				9,999
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,120,469		1,120,469
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			50,000			50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				39,217		39,217
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				123,252		123,252
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,996				104,996
		FRESHWATER MITIGATION	446588-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,714					29,714
		FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	434832-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	19,000,000	10,000,000				29,000,000
								NSB	NOT STATE BUDGET	Local	11,000,000	10,000,000				21,000,000
		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	444844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,950,000	19,000,000	47,944,489	5,998,312	11,400,000	97,292,801
								NSB	NOT STATE BUDGET	Local	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	92,292,801
		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	436397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	3,656,379					3,656,379
										State 100%	609,375					609,375
								NSB	NOT STATE BUDGET	Local	609,375					609,375
		FT.LAUDERDALE EXECUTIVE AIRPORT	434629-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	946,200	946,200				1,892,400
								NSB	NOT STATE BUDGET	Local	236,550	236,550				473,100
		FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	440097-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	13,087,000	7,000,000	12,422,814			32,509,814
								NSB	NOT STATE BUDGET	Local	13,087,000	7,000,000	12,422,814			32,509,814
		FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	445952-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	412,000					412,000
								NSB	NOT STATE BUDGET	Local	103,000					103,000
		FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	445972-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,633,600				1,633,600
								NSB	NOT STATE BUDGET	Local		408,400				408,400
		FXE RUNWAY 1331 PAVEMENT SEALING	445970-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		371,200				371,200
								NSB	NOT STATE BUDGET	Local		92,800				92,800
		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	437315-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	437315-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000	150,000	300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	434666-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	25,975					25,975
		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	439995-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	494,372					494,372
										Local	115,365					115,365
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	94,584					94,584
		HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	448090-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,496,000				1,496,000
								NSB	NOT STATE BUDGET	Local		374,000				374,000
		I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	445673-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	426,000					426,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,864,074		1,864,074
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			10,000			10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,399		20,399
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				231,252		231,252
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	766,993	472,827	521,908	2,069,253		3,830,981
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,000	49,000	49,000	49,000	49,000	245,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	43,345,938	44,780,391				88,126,329
										State 100%	32,364,401	33,181,838	80,281,133	56,413,555	58,150,520	260,391,447
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	6,092,866	4,718,487				10,811,353
										State 100%	5,602,113	9,540,340	16,285,561	17,680,910	16,897,489	66,006,413
										Toll/Turnpike	215,047	223,648	232,594	241,898	251,574	1,164,761
		I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	420809-8	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				26,255,500	26,977,526	53,233,026
		I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	437934-2	REST AREA	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Toll/Turnpike	1,167,862					1,167,862
					53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Toll/Turnpike	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	239					239
							55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	96,476					96,476
			437934-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,477,455			1,477,455
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			32,552			32,552
							55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			162,760			162,760
		I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	447997-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	103,049					103,049
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		257,623				257,623
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		64,406				64,406
		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	432709-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	330,544					330,544
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			13,566,361			13,566,361
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			203,593			203,593
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,841,603			1,841,603
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	4,405,953	4,405,953	4,538,953			13,350,859
			424219-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike				4,600,000		4,600,000
		I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	409354-2	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,446					23,446
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	31,990					31,990
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,650,000					4,650,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000			300,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	500,000	4,500,000			7,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	122,951					122,951
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	446996-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	226,788					226,788
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,116,426			1,116,426
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			211,945			211,945
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,911			27,911
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			122,807			122,807
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,333					10,333
			446997-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,962					15,962
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			490,228			490,228
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		88,074				88,074
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			39,219			39,219
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			82,368			82,368
			446998-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	205,656					205,656
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,119,311			1,119,311
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		209,385				209,385
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,983			27,983
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			123,124			123,124
			446999-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	103,210					103,210
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			725,109			725,109
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		137,758				137,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			36,256			36,256
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			94,264			94,264
			447000-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	82,111					82,111
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			691,420			691,420
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		130,757				130,757
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,657			27,657
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			89,885			89,885
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432918-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,506,619					1,506,619
										Toll/Turnpike	458,327					458,327
			432918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	7,729,567	7,457,216	10,452,777	6,142,777	9,582,777	41,365,114
										Toll/Turnpike	457,516	1,125,561	1,130,000	1,440,000		4,153,077
		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	230718-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		424,899				424,899
		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	430947-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,121,000					1,121,000
			430947-8	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		3,019,000				3,019,000
			430947-9	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			2,245,737			2,245,737
			446158-1	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				2,831,099		2,831,099
			446158-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					2,871,725	2,871,725
		JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	445518-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,413,007		1,413,007
								NSB	NOT STATE BUDGET	Local				282,601		282,601
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				51,000		51,000
		LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	440746-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	32,819					32,819
		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	435613-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			435613-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			300,000
			435613-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	444240-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		886,164				886,164
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,585				26,585
		LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	436564-1	ROAD RECONSTRUCTION - 2 LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		19,332,020				19,332,020
										Local		4,565,114				4,565,114
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		362,803				362,803
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,144,287				3,144,287
		LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	436319-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	313,118					313,118
		MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	235020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	361,000,000
		MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	437795-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	529,260					529,260
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,098,075			3,098,075
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,657			100,657
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			448,856			448,856
		MIRAMAR BLVD AND HIATUS RD	435855-1	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,101,526					1,101,526
		MIRAMAR COMPLETE STREETS PHASE III	443945-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		457,731				457,731
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,401,412		2,401,412
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				80,328		80,328
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				288,169		288,169

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	441579-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,265,641					1,265,641
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	66,383					66,383
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,091					138,091
		MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	444120-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		684,903		690,997		1,375,900
		NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	444998-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,104,748			1,104,748
								NSB	NOT STATE BUDGET	Local			4,077,759			4,077,759
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			155,475			155,475
		NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	434359-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	37,632					37,632
		NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	438116-1	LIGHTING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,169,511			1,169,511
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			37,998			37,998
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,238			29,238
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			126,507			126,507
		NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	434686-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	49,306					49,306
										Local	1,914					1,914
		NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	437851-1	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	45,068					45,068
		NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	445519-1	MEDIAN MODIFICATION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,482,533		1,482,533
								NSB	NOT STATE BUDGET	Local				135,643		135,643
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				49,000		49,000
		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	436685-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	5,135					5,135
		NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	441573-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		722,081				722,081
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		36,104				36,104
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		94,760				94,760
		PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	443461-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	8,714,825					8,714,825
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,723					130,723
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,132,928					1,132,928
		PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	441580-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		817,210				817,210
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,310,279		2,310,279
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				77,280		77,280
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				254,217		254,217
		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	436980-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,879					21,879
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,005,914		1,005,914
										State 100%				777,047		777,047
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				115,927		115,927
		PORT EVERGLADES BY-PASS ROAD	446201-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,860,805	5,602,920			11,463,725
								NSB	NOT STATE BUDGET	Local		9,615,173	9,873,058			19,488,231
		PORT EVERGLADES CARGO BERTH IMPROVEMENTS	444854-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			10,865,849			10,865,849
								NSB	NOT STATE BUDGET	Local			2,716,462			2,716,462
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,700,000					3,700,000
								NSB	NOT STATE BUDGET	Local	3,700,000					3,700,000
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	303					303
										State 100%	1,414					1,414
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448835-2	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500					12,500
		RESERVE FOR LAP PROJECTS	449779-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			7,434,413	8,096,806	21,400,759	36,931,978
		RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION	445442-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	518,895					518,895
		RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT	445443-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	468,750					468,750
		ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	436541-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	167					167
		ROLLING STOCK	448102-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					2,500,000	2,500,000
								NSB	NOT STATE BUDGET	Federal Earmark					2,500,000	2,500,000
		SFRC R/R BRIDGE OVER S FORK NEW RIVER	448375-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,786					1,786
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	435688-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	597,385	597,385	597,385	597,385	597,385	2,986,925
		SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	448283-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	162,800					162,800
								NSB	NOT STATE BUDGET	Local	162,800					162,800
		SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	448282-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
		SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	448281-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Local	120,000					120,000
		SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	447544-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	146,033					146,033
										State 100%	141,463					141,463
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					942,987	942,987
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					47,150	47,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					122,588	122,588
		SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	448132-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					1,300,000	1,300,000
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	448833-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	8,500					8,500
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	448834-2	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	85,000					85,000
		SR A1A/17TH ST/OVER MERCEDES RIVER	444009-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,979,890					1,979,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,497					49,497
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	217,788					217,788
		SR-25/US-27 @ BOAT RAMPS	439939-1	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,471					40,471
		SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	440143-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	6,929,967					6,929,967
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	277,374					277,374
			440143-2	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,362					51,362
		SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	441795-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	638,123					638,123
										State 100%	31,907					31,907
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,133					26,133
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,159					67,159
										State 100%	17,773					17,773
		SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	439940-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,493					36,493
		SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	443594-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	732,448					732,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,297					29,297
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	95,218					95,218
		SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	441955-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	1,500,000				2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					4,000,000	4,000,000
		SR-5/US-1 AT SE 10TH STREET	443797-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		122,354				122,354
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	11,291					11,291
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		9,557				9,557
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		19,114				19,114
		SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	439714-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	2,807,036					2,807,036
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	933,557					933,557
										State 100%	744,056					744,056
		SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	447674-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	460,033					460,033
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,220,104		3,220,104
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				71,242		71,242
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				313,461		313,461
		SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	446185-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,189,096				5,189,096
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		78,066				78,066
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		642,897				642,897
		SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	446188-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,981,092				4,981,092
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		74,937				74,937
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		617,126				617,126
		SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1	448088-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					600,000	600,000
		SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	443589-1	WIDEN/RESURFACE EXIST LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	212,401					212,401
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	42,750					42,750
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,764,078		5,764,078

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	443589-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,167,218		1,167,218
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			250,000			250,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			550,000			550,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				77,000		77,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				83,638		83,638
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				689,176		689,176
		SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	439991-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,441,788					2,441,788
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	149,724					149,724
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,926					6,926
										State 100%	57,862					57,862
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,466					12,466
										State 100%	285,066					285,066
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	441582-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,221,801					4,221,801
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	542,051					542,051
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	84,102					84,102
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	873,586					873,586
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-7/US-441 @ OAKES ROAD	443591-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,315,515				2,315,515
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	45,000					45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,349				50,349
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		221,534				221,534
		SR-7/US-441 @ SR-870/COMMERCIAL BLVD	446380-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				600,000	2,000,000	2,600,000
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			101			101
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	279					279
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	873,324					873,324
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	227775-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	565,077					565,077
		SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	440081-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	52,063					52,063
		SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	441772-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	69,414					69,414
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,727					26,727
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	56,796					56,796
		SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	447676-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	596,565					596,565
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,695,388		3,695,388
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				92,384		92,384
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				395,342		395,342
		SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	443845-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	713,956					713,956
								088797	RESURFACING	State 100%	1,249,771					1,249,771
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,055					10,055
										State 100%	35,650					35,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,349					44,349
										State 100%	126,191					126,191
		SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	447677-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	584,358					584,358
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,090,344		4,090,344
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				90,495		90,495
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				398,175		398,175
		SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	437702-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	9,000					9,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	429576-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,245,326					2,245,326
										Local	22,777					22,777
										State 100%	1,913,969					1,913,969
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	67,573					67,573
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	581,770					581,770
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	429576-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,921,284		2,921,284
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			10,000			10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				73,033		73,033
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				321,341		321,341
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	429576-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,714,425					4,714,425
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	105,322					105,322
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	805,400					805,400
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	429576-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,029,152			3,029,152
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			106,020			106,020
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			333,207			333,207
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	429576-6	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,571					27,571
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,527,951		5,527,951
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			25,000			25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				138,199		138,199
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				773,914		773,914
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	429576-7	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,897					20,897
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	429576-8	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	429576-9	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		416,649				416,649
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,000			30,000
		SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	444118-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		394,570				394,570
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,883,377	1,883,377
										State 100%					633,106	633,106
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					62,912	62,912
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					276,813	276,813
		SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	437707-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	49,603					49,603
										State 100%	108,551					108,551
		SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	447679-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	720,776					720,776
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,675,890		5,675,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				85,390		85,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				703,207		703,207
		SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	445891-3	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		819,889				819,889
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	419059-5	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	26,240					26,240
		SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	448174-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	696,967					696,967
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				4,856,991		4,856,991
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				82,569		82,569
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				679,978		679,978
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		SR-814/ATLANTIC BLVD AT LYONS ROAD	447550-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	362,565					362,565
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,745,540	1,745,540
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					88,223	88,223
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					726,536	726,536
		SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE	447543-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				410,929		410,929
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				32,875		32,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				69,858		69,858
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
		SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	447681-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	294,332					294,332
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,060,245		2,060,245
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				45,581		45,581

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	447681-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,555		200,555
		SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	444119-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		564,016				564,016
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,407,846	3,407,846
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					85,197	85,197
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					374,863	374,863
		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	429569-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	163					163
										Local	12,253					12,253
		SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	447546-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	261,085					261,085
										State 100%	92,960					92,960
		SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	445891-2	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		784,788				784,788
		SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	447675-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	580,943					580,943
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,066,442		4,066,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				89,966		89,966
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				395,848		395,848
		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	444673-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		250,000				250,000
		SR-817/UNIVERSITY DR @ SHERIDAN ST	440570-1	ADD TURN LANE(S)	54	CONST GRANT	55150200	089572	COUNTY TRANSPORTATION PROGRAMS	State 100%	452,500					452,500
								NSB	NOT STATE BUDGET	Local	452,500					452,500
		SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	443597-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135,352					135,352
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				8,858,074		8,858,074
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				132,871		132,871
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,151,550		1,151,550
		SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	432066-7	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,259,209					3,259,209
										Local	425,734					425,734
										State 100%	46,339					46,339
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	14,000					14,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	82,067					82,067
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	361,092					361,092
		SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	443597-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,025,483	10,025,483
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					150,382	150,382
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,303,313	1,303,313
		SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	441774-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	418,390					418,390
										State 100%	21,253					21,253
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,500					1,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,045					21,045
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	68,396					68,396
		SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	443597-3	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,018					75,018
										State 100%	753,223					753,223
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				7,116,300		7,116,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				106,745		106,745
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				925,119		925,119
		SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	443597-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,100,000					1,100,000
		SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	432066-8	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	9,686,071					9,686,071
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	175,694					175,694
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	147,927					147,927
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,302,010					1,302,010
		SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	432066-9	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,479,916					4,479,916
										Local	807,790					807,790
										State 100%	3,329,360					3,329,360
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	116,321					116,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	134,211					134,211
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,183,143					1,183,143
		SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	445624-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	342,174					342,174
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,570,984		2,570,984
										Local				679,494		679,494
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				61,131		61,131
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				268,976		268,976
		SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	432066-6	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,427					1,427
		SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	432066-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,130					4,130
		SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	443846-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,709,253			1,709,253
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			43,471			43,471
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			191,272			191,272
		SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	446371-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,418					77,418
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,840,375			3,840,375
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,023			20,023
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			373,842			373,842
		SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	447654-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,798,666			2,798,666
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			61,917			61,917
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			272,436			272,436
		SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	443798-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		113,203				113,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,188				10,188
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		19,245				19,245
		SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	444977-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	2,000,000			2,600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				746,518		746,518
		SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	446200-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,538,304			1,538,304
								088797	RESURFACING	Federal			4,473,819			4,473,819
										State 100%			1,582,539			1,582,539
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,814			100,814
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			873,722			873,722
		SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	446587-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	1,500,000		2,600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	408046-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	1,500,000		2,600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	441770-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	52,865	152,317				205,182
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	112,030					112,030
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		749,349				749,349
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		96,367				96,367
		SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	447922-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000	500,000
		SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	441462-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	300,000					300,000
		SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	447680-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	429,466					429,466
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,847,922		2,847,922
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				88,210		88,210
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				277,231		277,231
		SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	446372-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	304,594					304,594
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,332,466			3,332,466
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			73,727			73,727
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			324,400			324,400
		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	409822-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	446194-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,370,982			2,370,982
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,455			52,455
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			230,804			230,804
		SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	446195-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,257,705			2,257,705
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			49,949			49,949
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			219,776			219,776
		SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1	441630-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	5,670					5,670
		SR-838/SUNRISE BLVD @ NW 16 AVE	439159-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	11,350					11,350
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	5,000					5,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	447678-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	626,320					626,320
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,384,065		4,384,065
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				96,993		96,993
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				426,767		426,767
		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	443844-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		321,514				321,514
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	70,000					70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		28,937				28,937
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		54,657				54,657
		SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	441721-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,257,118					1,257,118
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,765					26,765
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	138,287	75,888				214,175
		SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	441456-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	694					694
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				16,202,908		16,202,908
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				243,043		243,043
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,106,378		2,106,378
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,516					15,516
		SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	446181-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	874					874
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				824,583		824,583
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				29,188		29,188
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				94,863		94,863
		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	441771-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,089,264					1,089,264
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,545					32,545
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	120,845	37,944				158,789
		SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	445655-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,787,243	1,787,243
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,000	10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					44,027	44,027
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					195,323	195,323
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	438117-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	668,634					668,634
		SR-84 RAIL MONITORING & 4 FEC CROSSINGS	441759-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,421,678				1,421,678
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,542				35,542
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		224,690				224,690
		SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	447552-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	147,439					147,439
		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	444265-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	471,660					471,660
								088797	RESURFACING	State 100%	3,218,764					3,218,764
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	17,187					17,187
										State 100%	45,550					45,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,373					34,373
										State 100%	516,660					516,660
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,034,017					8,034,017
		SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	446094-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,766,398				4,766,398
										Local		2,999,905				2,999,905
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		103,093				103,093
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		893,468				893,468
		SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	443309-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,111					2,111
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	441799-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		795,555				795,555
										State 100%		132,851				132,851
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,822				31,822
										State 100%		5,314				5,314
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		103,422				103,422
										State 100%		17,271				17,271
		SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	441473-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,117					20,117
		SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	447672-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	379,441					379,441
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,365,932		1,365,932
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				30,220		30,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				132,967		132,967
		SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	446196-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,760,071			3,760,071
										State 100%			939,676			939,676
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			70,704			70,704
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			582,270			582,270
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	440746-3	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,917					3,917
		SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	446096-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,346					35,346
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,900,517				4,900,517
										Local		3,372,995				3,372,995
										State 100%		1,573,813				1,573,813
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		136,537				136,537
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,183,324				1,183,324
		SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	446378-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000	1,500,000	2,000,000
		SR-845/POWERLINE ROAD AT NW 13TH STREET	441796-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	130,543					130,543
										State 100%	6,669					6,669
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	17,375					17,375
										State 100%	5,036					5,036
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,867					36,867
										State 100%	10,757					10,757
		SR-845/POWERLINE ROAD AT NW 59TH COURT	441381-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	278,784					278,784
		SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	443528-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	52,220	434,048				486,268
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000	60,500	22,500			183,000
		SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	446370-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,894					750,894
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,068,739			7,068,739
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			93,833			93,833
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			813,218			813,218
		SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	445719-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				425,585		425,585
		SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	447548-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	158,369					158,369
										State 100%	171,236					171,236
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,081,104	1,081,104
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					19,612	19,612
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					54,055	54,055
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					140,544	140,544
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
		SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	439891-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,000		450,000
		SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	439891-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000		2,115,432			2,215,432
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,028,760					1,028,760
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,056,937					2,056,937
										R/W and Bridge Bonds	38,181,919					38,181,919
										State 100%	2,748,733					2,748,733
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	465,000					465,000
										R/W and Bridge Bonds	185,000					185,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,921,867					2,921,867
										R/W and Bridge Bonds	9,115					9,115
										State 100%	5,468					5,468
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				140,606,696		140,606,696
										State 100%				24,512,705		24,512,705
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,000,000		2,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	439891-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	37,500,000					37,500,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				250,000		250,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			50,000	53,700	334,000	437,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,191,223		5,191,223
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				27,654,762	1,148,000	28,802,762
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	280,000	30,000	250,000	50,000		610,000
		SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	439891-5	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		510,000				510,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		16,485,570				16,485,570
										State 100%		800,030				800,030
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		50,000				50,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		50,000	50,000			100,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			243,000			243,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,708,780				2,708,780
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,599					55,599
		SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	445891-1	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		782,040				782,040
		SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	446182-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000					95,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,113,908			5,113,908
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			76,935			76,935
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			632,117			632,117
		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	441944-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	287,222					287,222
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,734,390			1,734,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			43,203			43,203
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			190,094			190,094
		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	441944-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000					675,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			782,970			782,970
										State 100%			2,079,632			2,079,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			88,026			88,026
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			445,799			445,799
		SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	443462-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	475,589					475,589
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,047					38,047
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,850					80,850
		SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	436962-1	INTERCHANGE JUSTIFICA/MODIFICA	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,607					43,607
		SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	436958-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	60,000	91,481				151,481
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	74,340					74,340
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		17,337,508				17,337,508
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	570,000					570,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					400,000	400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		260,063				260,063
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,391,853				2,391,853
		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	435513-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			359,040			359,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,000,000	4,421,283	5,421,283
										State 100%					5,459,179	5,459,179
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					120,000	120,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			150,000	429,000		579,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
		SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	435514-1	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	576,240					576,240
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,840	3,180,092				3,181,932
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	676,500	87,500				764,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				23,944,146		23,944,146
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				200,000		200,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				25,000		25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				211,996		211,996
										State 100%				141,036		141,036
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,801,603		1,801,603
										State 100%				1,286,785		1,286,785
		SR-9/I-95 AT DAVIE BOULEVARD	439171-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	2,000,000			2,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,596,500	3,596,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					20,000	20,000
		SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	439172-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	2,000,000			2,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,395,000	5,395,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					20,000	20,000
		SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	436903-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,555,799					8,555,799
										State 100%	4,212,108					4,212,108
		SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	433108-8	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		500,000	250,000			750,000
		SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	433108-4	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
										Federal	1,342,198					1,342,198
		SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	439170-1	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	255,000	4,500,000				4,755,000
										Local	235,000					235,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					14,840,000	14,840,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
		SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	433108-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,268,329				1,268,329
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,709				31,709
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		139,516				139,516
		SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	433108-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	55,905					55,905
		SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	435808-2	INTERCHANGE JUSTIFICA/MODIFICA	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	85,052					85,052
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	58,020	366,734				424,754
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	387,630					387,630
		SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	436964-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
		SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	433108-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	158,677					158,677
		SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	409354-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		446,616				446,616
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,920,567	2,920,567
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					71,210	71,210
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					313,326	313,326
		SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	435808-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,742					3,742
										Local	81,883					81,883
		SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	433108-6	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	119,600					119,600
										State 100%	309,802					309,802
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	210,660					210,660
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,200,000					1,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,132					103,132
										State 100%	256,500	263,500				520,000
		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	436964-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	217,167					217,167
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	17,037,148					17,037,148
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	120,000					120,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	669,000					669,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
										State 100%	20,000					20,000
			436964-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	3,504,140				3,604,140
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			297,823,687			297,823,687
										State 100%			113,601,881			113,601,881
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,000,000					20,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000			100,000	1,100,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	436964-2	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					250,000	250,000
										State 100%				1,150,000		1,150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,696,399			5,696,399
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,371,265	1,115,000	1,148,000	13,634,265
										State 100%			37,905,000			37,905,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000	120,000	100,000			280,000
		SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	435808-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,283,357			4,283,357
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			25,000			25,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			20,000			20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			107,084			107,084
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			599,670			599,670
		SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD	436964-5	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			627,356			627,356
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000			50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				51,546,808		51,546,808
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				450,000		450,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,474,000		8,474,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000
		SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	441723-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		630,496				630,496
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				4,476,406		4,476,406
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				76,099		76,099
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				686,907		686,907
		SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET	436964-4	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,000,000	3,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,000	40,000
		SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	437934-1	MISCELLANEOUS CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000					100,000
		SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	430763-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,463,161	1,463,161	2,901,319			5,827,641
			430763-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike				3,451,078		3,451,078
		SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	437832-4	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,894,332				2,894,332
										State 100%		3,825,085				3,825,085
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		72,358				72,358
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		360,537				360,537
										State 100%		213,974				213,974
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	437832-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	984,147					984,147
		SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	434477-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			598,140			598,140
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,705,145		3,705,145
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				92,629		92,629
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				407,566		407,566
		SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	441319-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			295,262			295,262
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,732,719		1,732,719
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,322		43,322
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				190,599		190,599
		SR-93/I-75 FROM WEST OF US-27 TO I-595	441668-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,219,909					1,219,909
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	838,006					838,006
		SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	415152-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					100,000	100,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			350,000			350,000
		SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	421548-1	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	210					210
		SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	421548-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				11,864,818		11,864,818
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				146,237		146,237
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,267,387		1,267,387
		SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	421548-7	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,761,988		4,761,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				80,953		80,953
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				666,679		666,679
		SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	444122-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			9,935,502			9,935,502
										State 100%			2,680,078			2,680,078
								088797	RESURFACING	Toll/Turnpike			34,815,283			34,815,283
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			242,908			242,908
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,054,988			1,054,988
										Toll/Turnpike			4,637,094			4,637,094
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000					25,000
		SR-A1A ATMS DEPLOYMENT	441754-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,294,411				1,294,411
										State 100%		6,085,609				6,085,609
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		110,701				110,701
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		959,508				959,508
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	448577-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,910					44,910
										Local	209,580					209,580
										State 100%	44,910					44,910
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				278,193		278,193
										Local				1,298,232		1,298,232
										State 100%				278,193		278,193
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				23,182		23,182
										State 100%				23,182		23,182
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				30,601		30,601
										Local				142,806		142,806
										State 100%				30,601		30,601
		SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	448576-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,910					44,910
										Local	209,580					209,580
										State 100%	44,910					44,910
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		262,973				262,973
										Local		1,227,208				1,227,208
										State 100%		262,973				262,973
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,915				21,915
										State 100%		21,915				21,915
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,927				28,927
										Local		134,993				134,993
										State 100%		28,927				28,927
		SR-A1A FROM PINE AVENUE TO SUNSET LANE	441628-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,350					2,350
		SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	448574-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,667					43,667
										Local	80,066					80,066
										State 100%	43,667					43,667
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		255,693				255,693
										Local		468,829				468,829
										State 100%		255,693				255,693
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,253				12,253
										State 100%		12,253				12,253
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,126				28,126
										Local		51,571				51,571
										State 100%		28,126				28,126
		SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	441458-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,665					27,665
		SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	445770-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,651,262				4,651,262
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,071				79,071
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		651,177				651,177

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	446198-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,253,252			1,253,252
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,727			27,727
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			121,998			121,998
		SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	446199-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	455,446					455,446
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,188,125		3,188,125
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				70,530		70,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				310,336		310,336
		SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	432323-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	17,585					17,585
										Local	109,198					109,198
		SW 130TH AVE FROM SW 8TH ST TO SR-84	446381-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
		SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	446381-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000	1,750,000	2,250,000
		SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	439993-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,087,527					1,087,527
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,298					44,298
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	115,175					115,175
		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	436196-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	136,616					136,616
										Local	15,100					15,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	112,005					112,005
		SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	441578-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,025,041					2,025,041
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,203					72,203
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	222,755					222,755
		SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	445625-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				560,011		560,011
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				30,000		30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				42,689		42,689
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				290,287		290,287
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	419336-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		170,000				170,000
		TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	444117-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,242,668					1,242,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,066					31,066
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	136,693					136,693
		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	431756-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		933,533				933,533
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		46,676				46,676
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		121,360				121,360
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		13,170				13,170
										State 100%		205,242				205,242
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,679,052				5,679,052
										State 100%		6,337,584				6,337,584
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	122,100					122,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		180,250				180,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,600,107				1,600,107
		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	431770-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	117,713					117,713
										Local	35,865					35,865
										State 100%	24,682					24,682
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	24,477					24,477
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,109					125,109
		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	439994-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,896,627					2,896,627
										Local	19,818					19,818
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,076					102,076
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	320,809					320,809
	DIST/ST-WIDE	AAM FAU TECHNICAL SERVICE	436322-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
			436322-2	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS	442372-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	515,076					515,076
		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416692-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,993,278	3,993,278	3,993,278	3,993,278	3,993,278	19,966,390
			416692-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,443,938	11,443,937	11,443,938	11,443,937	11,443,938	57,219,688
		BROWARD COUNTY PAVEMENT MARKER PRIMARY	437874-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000		300,000
		BROWARD COUNTY PAVEMENT MARKERS PRIMARY	437874-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000				300,000
		BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	442329-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	532,216	482,710	974,923	2,302,877	10,802	4,303,528
		CONT. SERVICES PUBLIC COMMUNICATIONS SERVICES FOR MISC CONST PROJECTS	448241-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000					1,000,000
		CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311	435298-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	25,386	26,655	27,989	34,414		114,444
		CONTINUING SERVICES -- SIGNAL RETIMING	435150-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,602,800	1,366,800	902,800	902,800		4,775,200
		CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION	429222-8	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		25,000				25,000
		CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	428942-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	825,000	725,000	600,000			2,150,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
		CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	441310-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		1,084,000				1,084,000
		CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT	230074-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000		1,500,000
			448038-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
		CONTINUING SERVICES FOR MULTIMODAL SUPPORT	437101-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	450,037	250,000	99,963	1,500,000
		CONTINUING SERVICES FOR PROJECT DESIGN	441946-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500					500
			441946-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500					500
		CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE	423305-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000			100,000
		CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE	423305-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
			429258-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
			429258-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000	10,000		110,000
			429258-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	75,000	150,000	50,000	50,000	575,000
			429258-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	75,000	150,000	50,000	50,000	575,000
			429258-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	75,000	150,000	50,000	525,000
			429258-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	75,000	150,000	50,000	525,000
			448043-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				210,000		210,000
		CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	200,000				800,000
		CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	229765-8	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000		750,000	375,000	2,625,000
		CONTINUING SERVICES GENERAL PLANNING SUPPORT	437086-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	810,000	405,000				1,215,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	50,000				150,000
			437086-2	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		495,000	900,000	450,000	575,000	2,420,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000	50,000	50,000	200,000
			437086-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				500,000	575,000	1,075,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
		CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION	230385-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			439828-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
		CONTINUING SERVICES LAP SUPPORT SERVICES	424270-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000	750,000	750,000	750,000	3,000,000
		CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT	441926-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			441926-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			441926-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			441926-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			441926-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
			441926-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
		CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS	446161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,156,000				1,156,000
		CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES	417073-5	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	425,000	425,000				850,000
			417073-6	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		725,000		425,000	425,000	1,575,000
		CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7	448678-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				150,000	225,000	375,000
		CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	424855-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	650,000				950,000
			424855-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			650,000	650,000	650,000	1,950,000
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	178,593					178,593
		D/W BOX BRRP CONTINGENCIES PROGRAM #04	230044-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		12,523				12,523
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	22,397					22,397
										State 100%	3,105,549	2,990,809	10,865,302	2,960,846	8,335,845	28,258,351
		D/W BOX BRRP RESERVE	230044-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					12,612,411	12,612,411

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	D/W BOX FOR FANP FEDERAL NON PARTICPATING	423381-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,477					21,477
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	588,768					588,768
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,122					103,122
										State 100%	13,294					13,294
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	9,106,263	2,183,677	1,022,267	2,025,711	500,000	14,837,918
										Federal Earmark	1,013,800					1,013,800
										State 100%	192,927					192,927
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,728,027	905,533	530,524	1,401,201	1,000,000	12,565,285
										Local	1,101,173					1,101,173
										State 100%	2,025,959	2,187,787	950,000	2,375,750		7,539,496
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,997					1,997
										State 100%	429,924					429,924
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	150,000	150,000	50,000		500,000
			230378-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	150,000	150,000	150,000	150,000	850,000
			449050-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				250,000	150,000	400,000
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101					101
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,607					13,607
								088716	INTRASTATE HIGHWAY CONSTR	Federal	11,571,823	6,866,945	594,608	946,090	2,949,216	22,928,682
										Federal Earmark	2,145,485	1,163,032				3,308,517
										Local	559,055					559,055
										State 100%	4,106,506	7,172,709	1,149,298	5,923,091	4,805,496	23,157,100
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	923,398	1,476,064				2,399,462
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID RESERVE/CONST	227142-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1					1
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,401,220					1,401,220
										State 100%	200,000					200,000
		D/W DRAINAGE CONTINGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	500,000	500,000	500,000	500,000	3,000,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000	766,143				1,566,143
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	550,000				1,300,000
			437948-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			550,000	750,000		1,300,000
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)	230086-6	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000	150,000	600,000
			234019-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
		D/W HEALTH AND SAFETY SUPPORT	416581-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000	50,000	200,000
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,980	364,980	364,980	364,980	600,000	2,059,920
										Toll/Turnpike	235,020	235,020	235,020	235,020		940,080
		D/W LANDSCAPING BOX	449023-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	745,180					745,180
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,000	4,000	4,000	4,000	4,000	20,000
		D/W MAINTENANCE INSPECTION	428751-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
			436279-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
			436279-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	200,000			800,000
			436279-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000
			436279-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	300,000	300,000	200,000	1,100,000
		D/W MINOR PROJECT DESIGN CONSULTANT	440455-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			440455-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			440455-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			440455-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			440455-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			440455-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			440455-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440455-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440455-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			446589-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			446589-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			446589-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			446589-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			446589-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			446589-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			446589-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
		D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT	441927-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
			441927-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
		D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	437903-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	739,513					739,513
			437903-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			812,250	557,500	287,000	1,656,750
		D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES	416968-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	104,492	100,000	100,000	100,000	100,000	504,492
		D/W PL & EM GIS OPERATING CONSULTANTS	431040-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			125,000			125,000
		D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT	431513-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	75,000	75,000	50,000			200,000
			431513-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			75,000	50,000	100,000	225,000
		D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT	424075-4	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	25,000	110,000	125,000	125,000	110,000	495,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	110,000	125,000	125,000	125,000	510,000
			424075-5	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					25,000	25,000
		D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT	424075-3	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000					150,000
		D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE	230379-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	50,000				150,000
			230379-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000	100,000	100,000	600,000
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	429545-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			429545-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		D/W R/W PROPERTY DEMOLITION SERVICES	431045-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000	10,000	10,000	10,000		40,000
		D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING	431042-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000	1,000	1,000	1,000	1,000	5,000
		D/W R/W PROPERTY MANAGEMENT - MOWING	431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	5,000	5,000			15,000
			431043-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				5,000	5,000	10,000
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	407277-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					8,787,446	8,787,446
										State 100%			21,462,274	15,823,639	69,016,616	106,302,529
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1	27,720,014	27,720,015
										State 100%			14,308,183	10,549,092	33,410,960	58,268,235
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,454,149		877,395	1,819,962		4,151,506
										Local	618,738					618,738
										State 100%	772,443	4,701,197	5,536,631	5,355,281	9,188,799	25,554,351
		D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.	429222-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	197					197
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448651-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	217,029	900,609	900,609	900,609	900,609	3,819,465
		D/W RR XING SAFETY PROGRAM PROTECTION DEVICES	448652-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	900,609	900,609	900,609	900,609	900,609	4,503,045
		D/W SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	511,851					511,851
		D/W STORM SEWER & INSPECTION CONTRACT	229972-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	380,000					380,000
			445971-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				380,000		380,000
		D/W STRUCTURE REPAIRS PUSHBUTTON	444768-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000		200,000		400,000
		D/W T/OP ACCESS MANAGEMENT CONSULTANT	230095-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	185,612			485,612
			230095-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230087-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			120,000			120,000
		D/W TITLE SEARCH CONTRACT #8	230422-9	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000				420,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #10	432676-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #11	432676-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000
			432676-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000		210,000	630,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		285,000	285,000			570,000
			230026-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				285,000	285,000	570,000
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	200,000	100,000			600,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000			200,000
			230094-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000	200,000	200,000		800,000
										State 100%		100,000	100,000	100,000		300,000
			448058-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				300,000	300,000	600,000
			448059-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					200,000	200,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-9	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					375,000	375,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	267,622					267,622
										State 100%	114			28,737	265,895	294,746
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	428942-6	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				150,000	300,000	450,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,000	47,000			94,000
			432585-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	47,000	47,000	47,000	47,000	288,000
			432585-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000	47,000	47,000	194,000
			432585-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
		D/W VE CONTRACT	424852-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,000				47,000
			424852-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	142,000	47,000	47,000	47,000		283,000
			424852-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		95,000	47,000	47,000	47,000	236,000
			424852-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				95,000	47,000	142,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	437882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,066,000		1,066,000
		D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	432886-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				2,844,000		2,844,000
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	432886-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	459,000					459,000
		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,000					25,000
			433919-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	50,000	25,000		175,000
		DCO CONTINUING SEVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					50,000	50,000
		DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES	440297-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000			150,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	12,060,812	1,226,678	917,449			14,204,939
										Federal Earmark	829,855					829,855
										Local	389,006					389,006
										State 100%	127,010	429,000	300,000			856,010
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,249					1,249
										State 100%	27,443	170,000	170,000			367,443
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,645,504					1,645,504
										Local	3,899,276					3,899,276
										State 100%	986,044					986,044
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	853,558					853,558
										State 100%	119,732		109,449			229,181
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	201,966					201,966
		DIST/W R/W REVENUE FROM LEASES INDIAN RIVER	230337-6	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	101					101
		DIST/W R/W REVENUE FROM LEASES MARTIN CO	230337-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	101					101
										State 100%	202					202
		DIST/W R/W REVENUE FROM LEASES ST LUCIE CO	230337-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	202					202
		DIST/W R/W REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	909					909
										State 100%	606					606
		DIST/W R/W REVENUE FROM SALES FOR MARTIN COUNTY	230072-7	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	101					101
		DIST/W R/W REVENUE FROM SALES INDIAN RIVER	230072-6	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	101					101
		DIST/W R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	505					505
		DISTRICT 4 BOLD LANDSCAPE AREAS-BROWARD	440882-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	150,000	300,000	150,000		900,000
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Local	40,000					40,000
			234060-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,000,000				1,000,000
			234060-9	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				1,130,000		1,130,000
			234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,749,000				1,749,000
			234064-9	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				1,953,000		1,953,000
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	410,650					410,650
		DISTRICT SCHEDULING, WEB, GIS SERVICES	413089-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
			413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	790,000		530,000	530,000	2,250,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,401,618	2,895,257	3,444,113	3,543,993	4,562,009	16,846,990
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	996,286	1,224,414				2,220,700
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1					1
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS-TARGET BOX	233606-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,398,294	1,303,938	14,698,946	21,401,178
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					3,110,762	3,110,762
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,307,683		364,136			5,671,819
										Local	2,075,008					2,075,008
										State 100%	214,307					214,307
		DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM	230000-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	21,978,914					21,978,914
										State 100%	5,096					5,096
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/	229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,419,479					1,419,479
		DISTRICT WIDE MEDIATION CONTRACT	230081-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			230081-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			230081-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				50,000		50,000
		DISTRICT WIDE STORM DRAINS	439054-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	440021-1	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			440021-2	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			440021-3	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION	440021-4	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	229997-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,538,416	574,027	100,000	193,549		2,405,992
										Local	66,093					66,093
										State 100%	305,767	2,084,248	370,000	1,856,448	84,821	4,701,284
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02	229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	159,958					159,958
										State 100%	149,999					149,999
		DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	424073-5	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
		DISTRICTWIDE ADA RETROFITS	408527-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			441948-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		600,000				600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000				100,000
			441948-2	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			441948-3	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			600,000			600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			100,000			100,000
		DISTRICTWIDE APPRAISAL SERVICES	434511-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	20,000	20,000	20,000	25,000	105,000
		DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	435163-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	105,000	105,000	105,000	105,000	105,000	525,000
		DISTRICTWIDE AVIATION BOX	236079-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,853,526	1,461,848	10,825,045	29,424,133	32,158,742	75,723,294
		DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX	413232-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,334,589	1,334,589
		DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING	233155-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	121,986	166,986	126,986	51,986	166,986	634,930
		DISTRICTWIDE BOX TRANSIT CORRIDOR	234636-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,329,848	1,817,423	2,550,121	2,550,121	2,316,422	10,563,935
		DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTUCTION OFFICE SUPPORT	230378-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	437095-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	250,000	99,963			649,963
			437095-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				400,000	300,000	700,000
		DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433732-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				150,000	100,000	250,000
		DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT	433733-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	100,000	100,000	50,000		400,000
		DISTRICTWIDE ENVIRONMENTAL SERVICES	230074-8	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	150,001				400,001
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	100,000				350,000
			437901-1	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	250,000	250,000	250,000	900,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		300,000	350,000	350,000	350,000	1,350,000
			441273-1	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	350,000					350,000
			441273-2	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	250,000	250,000		750,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		250,000	250,000	250,000		750,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT	439709-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			439709-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000		400,000
		DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACTG	439709-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
		DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT	233152-9	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	250,000	400,000	400,000		1,350,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
		DISTRICTWIDE HAZARDOUS WASTE CLEANUP	233528-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
			233528-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			233528-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					25,000	25,000
		DISTRICTWIDE HEALTH AND SAFETY SUPPORT	416581-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
		DISTRICTWIDE ITS FACILITY- OPERATIONS	436198-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,832,345	6,640,336				12,472,681
										Toll/Turnpike	3,115,297	3,149,373				6,264,670
		DISTRICTWIDE ITS FACILITY-OPERATIONS	436198-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			5,763,631	5,981,864	7,142,653	18,888,148
										Toll/Turnpike			3,204,273	3,236,799	3,495,806	9,936,878
		DISTRICTWIDE LEGAL SERVICES	441856-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000					175,000
			441856-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		145,000				145,000
			441856-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			125,000			125,000
			441856-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				90,000		90,000
			441856-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
		DISTRICTWIDE MAINTENANCE INSPECTION	428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
		DISTRICTWIDE MAST ARMS REPLACEMENT	436219-4	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		5,000				5,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
			436219-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,000			5,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	436279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT	422766-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000	10,000		40,000
		DISTRICTWIDE MODAL INSPECTION SERVICES	445943-1	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
		DISTRICTWIDE NPDES CONSULTANT SERVICES	404336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000				1,400,000
			404336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			700,000	700,000	700,000	2,100,000
		DISTRICTWIDE OMD SPECIAL PROJECTS	445741-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	436223-1	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES	423383-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	200,000			600,000
			423383-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	300,000		1,500,000
			423383-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	400,000	400,000		1,200,000
			448032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000
			448032-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
			448325-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000
			448325-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				400,000	400,000	800,000
		DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION	440298-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000					500,000
		DISTRICTWIDE R/W APPRAISAL SERVICES	434475-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			434479-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434513-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101	101			202
			434515-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434525-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434525-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101	101			202
			434525-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101	101			202
			443970-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101	101			202
		DISTRICTWIDE R/W ASBESTOS ABATEMENT	431044-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DISTRICTWIDE RAIL CONSULTANT	437083-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	70,626			670,626
			437083-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			429,374	500,000	500,000	1,429,374
		DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS	439219-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500	500	500	500	500	2,500
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	35,000					35,000
										State 100%	1,135,765					1,135,765
			234663-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local		35,000	35,000	35,000		105,000
										State 100%		1,146,338	1,182,978	1,220,717		3,550,033
			234663-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local					35,000	35,000
										State 100%					1,221,816	1,221,816
		DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	437883-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			437883-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
		DISTRICTWIDE RIGHT OF WAY ASBESTOS ABATEMENT	431044-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,649	4,000	4,000	4,000	4,000	21,649
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500					500
		DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	429650-3	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000				400,000
										State 100%	50,000	100,000				150,000
			429650-4	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000	200,000	200,000	600,000
										State 100%			100,000	100,000	100,000	300,000
		DISTRICTWIDE SAFETY RESERVE	446828-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			5,797,607	6,557,455	4,594,964	16,950,026
		DISTRICTWIDE SIGNAL RETIMING	435150-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					902,800	902,800
		DISTRICTWIDE STRUCTURES DESIGN SERVICES	230068-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING	446396-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				350,000	350,000	700,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	600,000	300,000		1,300,000
			430257-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				350,000	600,000	950,000
		DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	441863-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101					101
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	436376-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	150,000	100,000		650,000
			436376-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					400,000	400,000
		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES	431013-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	250,000	350,000			900,000
			431013-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				250,000	300,000	550,000
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	430256-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000					200,000
			430256-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	420,000	700,000	300,000			1,420,000
			430256-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			350,000	650,000	500,000	1,500,000
		DISTRICTWIDE UTILITY SUPPORT	428005-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	318,000	318,000	318,000	318,000	318,000	1,590,000
		DISTRICTWIDE WASTE CLEANUP AT BRIDGES	424042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000					15,000
			424042-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		15,000	15,000	15,000	15,000	60,000
			424042-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					5,000	5,000
		DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE	436223-3	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
			436223-4	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			125,000	125,000	125,000	375,000
		DSTRICTWIDE PLANS REVIEW SUPPORT SERVICES	448325-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					400,000	400,000
		DW R/W CONTRACTS FOR APPRAISAL SERVICES	434525-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101	101			202
		EMERGENCY PRE-EVENT PERMANENT REPAIR- LIGHTING	422215-4	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	180,000					180,000
		FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS	440297-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	100,000		700,000
		GENERAL ENGINEERING CONSULTANT (GEC)	448223-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		100,000				100,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		800,000				800,000
		I-95 ASSET MANAGEMENT TREASURE COAST	432917-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,552,990	4,552,990	4,552,990	4,552,990		18,211,960
			432917-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					4,552,990	4,552,990
		I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	422332-4	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	9,440,000
										Toll/Turnpike		1,562,000	1,562,000	1,562,000	1,562,000	6,248,000
		I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	422332-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	616,000					616,000
										Toll/Turnpike	1,584,000					1,584,000
		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	231482-4	OPERATING/ADMIN. ASSISTANCE	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	755,836	755,836	755,836	755,836	755,836	3,779,180
			440232-2	OPERATING/ADMIN. ASSISTANCE	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000		200,000	800,000
		I-95/SR-9 FROM SR-70 TO EXIT 156 FELLSMERE RD	443447-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
		INTERSTATE ROAD RANGERS COMMUNICATION SERVICES	427119-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000	60,000			180,000
		ITS FIELD DEVICES UTILITY SUPPORT	428006-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		ITS FIU TECHNICAL SERVICE	418957-4	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		ITS TECHNICAL SUPPORT SERVICES	415529-5	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,400,000					1,400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	ITS TECHNICAL SUPPORT SERVICES	415529-6	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
		LANDSCAPE STATUTORY RESERVE INTRASTATE	433578-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			818,253			818,253
		MAINTENANCE ITS TARGET -- MITS	446821-1	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	573,303	200,000	1,073,303
			446821-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,403,835	1,425,633				2,829,468
		MODAL PRODUCTION SUPPORT	437049-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	250,000			550,000
			437049-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000	350,000	700,000
		MULTIMODAL DEVELOPMENT SUPPORT	437845-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000				800,000
			437845-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			200,000	400,000	400,000	1,000,000
		NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES	437286-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	30,000	30,000	30,000	30,000	180,000
		NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING	437293-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,550	30,000	30,000	30,000	30,000	154,550
		NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING	437292-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	30,000	30,000	30,000	30,000	180,000
		NORTH BRIDGE INSPECTION	446075-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%				2,392,500		2,392,500
		NORTHERN THREE CO. LIGHTING MAINTENANCE	405122-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,001					1,001
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,255,260	1,292,907	1,331,688	1,371,650	1,412,788	6,664,293
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			6,000			6,000
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,875	1,875	1,875	1,875	1,875	9,375
		NPDES PROGRAM NPDES-MS4	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1				1
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	191,537	106,657	306,657	106,657	306,694	1,018,202
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,485,991					1,485,991
			426002-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	423,065					423,065
			426002-3	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,752,605					1,752,605
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	421832-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	100,000			500,000
			421832-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000	250,000	750,000
			436327-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
			436327-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	300,000	300,000	850,000
		PROJECT SCOPING - CONTINUING SERVICES	444449-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000	1,000,000	1,000,000	2,500,000
		R/W SUPPORT CONSULTANT CONTINUING SERVICES	409061-5	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	48,972					48,972
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448835-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	37,500					37,500
								NSB	NOT STATE BUDGET	Local	25,000					25,000
		RESERVE BOX FEDERAL RELIEF ALLOCATIONS	227142-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,489,746				17,489,746
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		17,489,746				17,489,746
										State 100%				1,500,000		1,500,000
		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	227138-6	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	498,938	1,000,000	1,000,000	1,000,000	1,000,000	4,498,938
		SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	446141-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	254,644					254,644
		SCOP/GRSC/SCED/SCWR/SCMC SMALL COUNTY OUTREACH PROGRAM	423909-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,345,528	310,638	305,826	494,999	2,601,623	5,058,614
		SFRC MANAGEMENT BOX	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	682,011					682,011
			429715-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
										State 100%	913,117					913,117
					98	CAPITAL OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%				500,000		500,000
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	12,878,745
								NSB	NOT STATE BUDGET	Local	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	12,878,745
		SFRTA SECTION 5307 FORMULA FUNDS	236854-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	433611-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			17,699,743	17,699,743	17,699,743	53,099,229
		SOUTH BRIDGE INSPECTION	446075-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%				1,951,500		1,951,500
		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	234637-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	448833-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	12,500					12,500
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	448834-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	125,000					125,000
		SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	444201-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000		2,500,000			4,000,000
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	279,363					279,363
		TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	425980-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000	35,000				165,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000				35,000
			425980-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	140,000	140,000	140,000	140,000	655,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	35,000	35,000	35,000	35,000	235,000
		TRAFFIC OPERATIONS CONTINUING SERVICES	229944-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000		1,000,000	1,000,000	4,000,000
		TRANPORTATION PLANNING GRANT BOX	437803-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,000,000					1,000,000
		TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT	429768-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	454,620	300,000				754,620
			429768-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	400,000	400,000	400,000	1,600,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX PROJECTS TO BE IDENTIFIED	428088-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,306,117	1,064,332				3,370,449
		TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED	428088-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			415,447	4,446,877	4,380,461	9,242,785
		TREASURE COAST GRADING AND EXCAVATION	440885-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
		TREASURE COAST HERBICIDE APPLICATION PRIMARY ROADS	429310-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			55,000	55,000	55,000	165,000
		TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	439063-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	229964-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
			431198-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	100,000	100,000		400,000
			431198-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
		TREASURE COAST COUNTIES DRAINAGE	441039-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			441039-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000			500,000
			441039-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
		TREASURE COAST DRAINAGE REPAIRS	445326-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			445326-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
		TREASURE COAST GRADING AND EXCAVATION	440885-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000		100,000
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	417150-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			417150-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
			417150-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					75,000	75,000
		TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS	429310-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000			165,000
		TREASURE COAST ITS MAINTENANCE	425806-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	200,000				700,000
			425806-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	403888-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000					20,000
			403888-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		20,000	20,000	20,000		60,000
			403888-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					20,000	20,000
		TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION	441007-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
			441007-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,000			25,000
			441007-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
		TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	439063-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
			439063-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	125,000	125,000	125,000	575,000
		TREASURE COAST NPDES CORRECTIVE ACTIONS	428335-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
			428335-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			175,000	175,000	175,000	525,000
		TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433735-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	50,000			250,000
			433735-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	100,000	100,000	400,000
		TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS	413080-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			413080-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					26,000	26,000
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,650					25,650
			429252-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			292,439			292,439
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			27,075			27,075
			429252-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					95,000	95,000
		TREASURE COAST PRIMARY ASPHALT REPAIR	429774-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			429774-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			300,000
			429774-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	432645-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,600					102,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			432645-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			107,921			107,921

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	432645-4	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
			432645-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,000	150,000
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	439745-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	140,562					140,562
			439745-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			148,371			148,371
			439745-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,000	150,000
		TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT	437867-2	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
			437867-3	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%					50,000	50,000
		TREASURE COAST ROAD RANGER SERVICE PATROL	412495-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,700,000	1,700,000	1,700,000	1,700,000		6,800,000
		TREASURE COAST SIDEWALK RECONSTRUCTION	437810-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			437810-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
		TREASURE COAST STRIPING PRIMARY	424133-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
			424133-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
		TREASURE COAST SWEEPING PRIMARY	423110-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			423110-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
			423110-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING	432170-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000		50,000		100,000
		TRIP BOX CONTINGENCIES	419282-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		130,000				130,000
		TRIP RESERVES	419282-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,045,666	1,179,669	2,783,834	1,763,382	1,662,193	8,434,744
		WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS	403468-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	11,001	8,000	8,000	8,000	8,000	43,001
	INDIAN RIVER	43RD AVENUE FROM 12TH STREET TO 18TH STREET	444270-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			494,669			494,669
										State 100%			1,318,199			1,318,199
		66TH AVE FROM 69TH ST TO CR-510/85TH ST	436379-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
								NSB	NOT STATE BUDGET	Local		11,194,307				11,194,307
		69TH STREET FROM 66TH AVENUE TO SR-5/US-1	438073-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	385,760					385,760
		6TH AVENUE FROM SR-5/US-1 TO 21ST STREET	438074-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	242,025					242,025
		82ND AVE FROM 26TH STREET TO 69TH STREET	230879-3	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	600					600
		82ND AVENUE FROM 69TH STREET TO CR-510	230879-2	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,806					4,806
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY	416578-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,401,417	1,401,417	1,401,417	1,401,417	1,401,417	7,007,085
		CONSTRUCT TAXIWAY	448113-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			250,000			250,000
		CR-510 FROM 58TH AVENUE TO SR-5/US-1	441692-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	1,500,000				2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,750,000			1,750,000
		CR-510/85TH ST FROM CR-512 TO 87TH AVE	405606-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				12,803,130		12,803,130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				203,772		203,772
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,766,025		1,766,025
		CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE	405606-4	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	52,976					52,976
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	361,423					361,423
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,919,505				1,919,505
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	316,538	169,400				485,938
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,292					43,292
		CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	405606-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	69,158					69,158
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,532,228					1,532,228
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		7,919,884				7,919,884
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	35,010					35,010
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,149,157	658,424	211,195			2,018,776
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,899					350,899
		CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET	441919-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	946,541	1,931,600				2,878,141
								NSB	NOT STATE BUDGET	Local	1,023,154					1,023,154
		CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	437717-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,523,622				3,523,622
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		123,326				123,326
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		387,598				387,598
		INDIAN RIVER BLVD FROM SR-5/US-1/FEDERAL HWY TO 17TH ST	444269-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,423,476		1,423,476
								NSB	NOT STATE BUDGET	Local				1,322,892		1,322,892
		INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES	445728-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	240,000					240,000
								NSB	NOT STATE BUDGET	Federal	863,325	240,000	240,000	240,000	240,000	1,823,325
		INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE	407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	660,879	654,876	683,736			1,999,491
								NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	660,879	689,007	733,720			2,083,606
			407190-6	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				738,977	763,217	1,502,194
								NSB	NOT STATE BUDGET	Local				738,977	763,217	1,502,194
		INDIAN RIVER COUNTY HIGHER-SPEED RAIL SAFETY IMPROVEMENTS	449221-1	RAIL SAFETY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	4,945,710					4,945,710
		INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	77,972	81,870	82,727			242,569
										Local		81,870				81,870
			407182-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	77,972		82,727			160,699
								088774	PUBLIC TRANSIT DEV/GRANTS	Federal				85,533	98,728	184,261
								NSB	NOT STATE BUDGET	Local				85,533	98,728	184,261
		INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427804-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,148	377,061	392,456	404,230	416,357	1,954,252
		INDIAN RIVER FY 2020/2021-2021/2022 UPWP	439327-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	609,125					609,125
		INDIAN RIVER FY 2022/2023-2023/2024 UPWP	439327-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		441,850	441,850			883,700
		INDIAN RIVER FY 2024/2025-2025/2026 UPWP	439327-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				441,850	441,850	883,700
		INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING	413731-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	88,265	87,424	88,328	89,260	102,671	455,948
										State 100%	11,032	10,927	11,041	11,158	12,834	56,992
								NSB	NOT STATE BUDGET	Local	11,032	10,927	11,041	11,158	12,834	56,992
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	407190-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	13,778,987	2,500,000	2,500,000	2,500,000	2,500,000	23,778,987
		NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET	444314-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	383,577					383,577
								NSB	NOT STATE BUDGET	Local	78,515					78,515
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,552					11,552
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE	431521-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,799,610	1,732,276	1,289,714			5,821,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	358,000					358,000
		REDEVELOP COMMERCIAL PARK (PH 2)	448116-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
								NSB	NOT STATE BUDGET	Local			250,000			250,000
		SEBASTIAN MUNICIPAL AIRPORT	448114-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000			10,000
								NSB	NOT STATE BUDGET	Local			10,000			10,000
		SR-5/US-1 AT AVIATION BOULEVARD	441693-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,696,192					1,696,192
										State 100%	377,645					377,645
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			158,179			158,179
										State 100%			1,091,821			1,091,821
		SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET	448023-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	109,988					109,988
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				306,593		306,593
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				24,528		24,528
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				52,121		52,121
		SR-5/US-1 FROM 53RD STREET TO CR-510	431724-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,651					3,651
		SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST	432325-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,713,509				1,713,509
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,909				37,909
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		166,802				166,802
		SR-5/US-1 FROM N OF 12TH STREET TO N OF 20TH PLACE	447648-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	344,050					344,050
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				141,999		141,999
										State 100%				2,266,256		2,266,256
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				53,280		53,280
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				234,432		234,432
		SR-5/US-1 FROM N OF CENTRAL AVENUE TO SOUTH END OF BRIDGE #700224	447646-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,016					7,016
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,032,414			3,032,414

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	INDIAN RIVER	SR-5/US-1 FROM N OF CENTRAL AVENUE TO SOUTH END OF BRIDGE #700224	447646-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			67,089			67,089
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			295,191			295,191
		SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET	446107-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,495,689				1,495,689
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		33,090				33,090
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		145,599				145,599
		SR-60 @ 43RD AVENUE	431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		135,509				135,509
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	232,012					232,012
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	60,000					60,000
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	131,375					131,375
					C2	ENVIRO CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	360					360
		SR-60 FROM CR-512 TO SR-9/I-95	447647-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	321,405					321,405
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,732,518			7,732,518
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			102,645			102,645
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			889,582			889,582
		SR-656/17TH ST EAST END OF BRIDGE	446106-2	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			6,555,874			6,555,874
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,017,374			1,017,374
		SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A	446106-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			606,880			606,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			106,394			106,394
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			922,081			922,081
		SR-9/I-95 @ OSLO ROAD INTERCHANGE	413048-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	12,368,515					12,368,515
										State 100%		3,854,585				3,854,585
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	600					600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	58,067					58,067
										State 100%	145,757	100,000				245,757
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					14,922,206	14,922,206
										State 100%					31,037,826	31,037,826
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,000,000			2,000,000
										Local					2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					654,332	654,332
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					4,604,650	4,604,650
		SR-9/I-95 AND FELLSMERE ROAD	446040-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	410,344					410,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,587					102,587
		SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE	445618-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		649,833				649,833
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					4,662,555	4,662,555
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					79,264	79,264
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					652,757	652,757
		SR-A1A FROM SOUTH OF JASMINE LN TO NORTH OF SR-60/BEACHLAND BLVD	443996-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	643,840					643,840
										State 100%	2,324,372					2,324,372
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	87,645					87,645
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	326,503					326,503
		SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510	438042-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	37,382					37,382
		SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT	445618-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,708					14,708
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,917,175					5,917,175
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			6,125,884			6,125,884
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,000				3,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					55,199,553	55,199,553
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					849,115	849,115
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					5,943,802	5,943,802
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		550,000	2,020,000			2,570,000
		SR-A1A TURN LANES	440822-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	931,826					931,826
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,008					40,008
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	121,817					121,817
		TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE	441697-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		225,000				225,000
		TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1	446073-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		368,300				368,300
								NSB	NOT STATE BUDGET	Local		174,979				174,979
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		16,000				16,000
		TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 2	446073-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			497,585			497,585
								NSB	NOT STATE BUDGET	Local			446,581			446,581
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			28,325			28,325
		US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS	431152-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	101	1,083,400				1,083,501
		VERO BEACH REGIONAL AIRPORT REHAB/MARK TAXIWAY B	425751-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	175,000					175,000
								NSB	NOT STATE BUDGET	Federal	3,150,000					3,150,000
										Local	175,000					175,000
		VRB AIRPORT WAYFINDING SIGNAGE	445965-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		VRB CONSTRUCTION GA APRON 80%	448096-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,360,000				1,360,000
								NSB	NOT STATE BUDGET	Local		340,000				340,000
		VRB REDEVELOP COMMERCIAL PARK (PH1)	448085-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
								NSB	NOT STATE BUDGET	Local	250,000					250,000
		X26 CONSTRUCT NEW MAINTENANCE HANGAR	445946-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
								NSB	NOT STATE BUDGET	Local		500,000				500,000
		X26 CONSTRUCT SQUARE HANGAR	445949-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	576,000					576,000
								NSB	NOT STATE BUDGET	Local	144,000					144,000
		X26 RECONSTRUCT APRON	445975-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
	MARTIN	A1A FROM NE SHORE VILLAGE TER TO SR-732/JENSEN BEACH CAUSEWAY	447650-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	301,022					301,022
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,996,169		1,996,169
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,163		44,163
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				194,318		194,318
		AIRFIELD SIGNAGE REPLACEMENT (DESIGN AND CONSTRUCT)	448118-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
								NSB	NOT STATE BUDGET	Local			50,000			50,000
		CITY OF STUART - VARIOUS LOCATIONS	448307-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			391,248			391,248
								NSB	NOT STATE BUDGET	Local			177,439			177,439
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			17,061			17,061
		COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY	441701-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		981,189				981,189
								NSB	NOT STATE BUDGET	Local		125,000				125,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		31,000				31,000
		COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1	441700-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	414,131	2,585,869				3,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,000,000		5,000,000
										State 100%				1,382,000		1,382,000
		CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD	435139-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,147,660					3,147,660
		CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION	448089-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local					251,410	251,410
										State 100%					754,231	754,231
		CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1	440811-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,000,000					3,000,000
		CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY	441699-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	2,000,000				2,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,070,902	1,070,902
		CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD	444268-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		349,216	1,126,288			1,475,504
								NSB	NOT STATE BUDGET	Local		154,042	392,138			546,180
		CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET	441909-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	426,054					426,054
								NSB	NOT STATE BUDGET	Local	142,018					142,018
		FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SW MARTIN HWY.	445953-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,423,476		1,423,476
								NSB	NOT STATE BUDGET	Local				637,744		637,744
		I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE	422681-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000	2,100,000		2,600,000
		I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD	413253-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000	1,500,000		2,000,000
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447002-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			76,550			76,550

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	MARTIN	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447002-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		13,608				13,608
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,889			6,889
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,013			13,013
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	233956-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			233956-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	405,119	405,076	416,272			1,226,467
								NSB	NOT STATE BUDGET	Local	410,459	424,236	444,331			1,279,026
			407189-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				444,378	454,633	899,011
								NSB	NOT STATE BUDGET	Local				444,378	454,633	899,011
		MARTIN COUNTY FY 2020/2021-2021/2022 UPWP	439328-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	551,875					551,875
		MARTIN COUNTY FY 2022/2023-2023/2024 UPWP	439328-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		439,797	439,797			879,594
		MARTIN COUNTY FY 2024/2025-2025/2026 UPWP	439328-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				439,797	439,797	879,594
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427803-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	384,858	395,249	407,107	419,321	431,901	2,038,436
		MARTIN COUNTY SECTION 5307 FORMULA FUNDS	413493-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,024,413	510,000	510,000	510,000	510,000	6,064,413
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					650,000	650,000
								NSB	NOT STATE BUDGET	Federal	3,622,287	650,000	650,000	650,000		5,572,287
		MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS	425977-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	121,550	127,628	130,586			379,764
								NSB	NOT STATE BUDGET	Local	121,550	127,628	130,586			379,764
			425977-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				133,439	148,804	282,243
								NSB	NOT STATE BUDGET	Local				133,439	148,804	282,243
		MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434661-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	560,128	130,000	130,000	130,000	130,000	1,080,128
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	434660-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000					350,000
		MARTIN MPO SECTION "5305D" TRANSIT PLANNING	413733-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	69,580	68,876	69,567	70,279	78,457	356,759
										State 100%	8,698	8,610	8,696	8,785	9,807	44,596
								NSB	NOT STATE BUDGET	Local	8,698	8,610	8,696	8,785	9,807	44,596
		MARTIN WEIGH STATION - LIGHTING AND ELECTRICAL	445315-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,538,303					1,538,303
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	207,671					207,671
		MARTIN WEIGH STATION - SIGNING & PAVEMENT MARKINGS	445315-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	675,927					675,927
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	114,908					114,908
		MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 (DESIGN & CONST)	448117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,368,000			1,368,000
								NSB	NOT STATE BUDGET	Local			342,000			342,000
		NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC	444705-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
		NE JENSEN BEACH BLVD FROM CR-723/NE SAVANNAH RD TO NE INDIAN RIVER DR	444266-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			514,322			514,322
								NSB	NOT STATE BUDGET	Local			197,714			197,714
		NW DIXIE HIGHWAY FR S OF SE GREEN RIVER PRKWAY TO SE GREEN RIVER PKWY	444345-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	430,864					430,864
								NSB	NOT STATE BUDGET	Local	120,000					120,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,300					12,300
		SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY)	447398-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%					645,000	645,000
		SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE	446072-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		352,563				352,563
								NSB	NOT STATE BUDGET	Local		72,855				72,855
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,053				14,053
		SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST	438072-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	116,052					116,052
		SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE FEDERAL HIGHWAY	441922-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		597,327				597,327
								NSB	NOT STATE BUDGET	Local		214,713				214,713
		SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD	438346-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,926				20,926
		SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD	440299-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	253,161					253,161
		SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE	440242-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	223,523					223,523
		SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE	446171-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,524,938				7,524,938
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		99,889				99,889
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		865,701				865,701
		SR-5/US-1 @ JOAN JEFFERSON WAY & SR-5/US-1 @ OCEAN BLVD	438345-2	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
		SR-5/US-1 @ SR-76/KANNER HIGHWAY	446257-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
		SR-5/US-1 AT BAKER RD	444415-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,290				160,290
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				86,640		86,640
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				230,240		230,240
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				80,000		80,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				89,000		89,000
		SR-5/US-1 AT NW NORTH RIVER SHORES BLVD	444416-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		135,344				135,344
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				30,000		30,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				52,847		52,847
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				83,000		83,000
		SR-5/US-1 AT NW SUNSET BLVD	444417-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		151,346				151,346
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				250,920		250,920
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				527,688		527,688
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				267,000		267,000
		SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE	443992-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,003,302					3,003,302
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,083					75,083
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	330,363					330,363
		SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE DECKER AVE	447649-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	582,791					582,791
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,950,564		3,950,564
										State 100%				128,808		128,808
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				90,251		90,251
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				397,107		397,107
		SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD	446110-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	230,000					230,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		8,044,883				8,044,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		106,790				106,790
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		925,517				925,517
		SR-5/US-1/SB & NB OVER ST. LUCIE RIVER/SR-707 NEW ROOSEVELT BRIDGE	447687-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	201,640					201,640
					H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,018,347					1,018,347
		SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD	419252-3	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,100,000				1,100,000
		SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET	448397-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	336,287					336,287
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,456,794			1,456,794
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			36,420			36,420
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			160,247			160,247
		SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY	447555-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,079,185					1,079,185
		SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD	444405-1	BIKE LANE/SIDEWALK	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				659,319		659,319
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				33,000		33,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				85,800		85,800
		SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING	441636-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	1,500,000			2,000,000
		SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD	436870-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		3,427,990				3,427,990
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,580,727					2,580,727
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	291,052					291,052
		SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A	440473-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	784,333					784,333
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,528					37,528
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,266					102,266
		SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1	443995-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	705					705
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,048,234					3,048,234
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	225,000					225,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	76,206					76,206
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	335,306					335,306
		SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE	446256-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	MARTIN	SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4	446112-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,263,534				1,263,534
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,954				27,954
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		122,999				122,999
		SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR	422641-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	173,588					173,588
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	7,047					7,047
		SR-76/KANNER HWY FROM SE COVE ROAD TO SR-714/MONTEREY ROAD	446033-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	297,554					297,554
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,289,005			1,289,005
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,225			32,225
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			141,791			141,791
		SR-9/I-95 @ CR-713/HIGH MEADOW AVENUE	441318-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			722,750			722,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		28,137				28,137
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		91,442				91,442
		SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	413254-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000	1,500,000		2,000,000
		SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE	434273-4	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	98,285					98,285
		SUA HOLD BAY EXTENSION (DESIGN & CONST.)	445980-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		192,000				192,000
								NSB	NOT STATE BUDGET	Local		48,000				48,000
		SUA PDC AND MIRL REPLACEMENT 7-25 (PHASE-2 CONSTRUCTION)	445978-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		900,000				900,000
								NSB	NOT STATE BUDGET	Local		225,000				225,000
		SUA PROPERTY ACQUISITION	448097-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local		500,000				500,000
		SUA SUN SHADE HANGARS	445979-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
								NSB	NOT STATE BUDGET	Local		100,000				100,000
		SUA TRACTOR EQUIPMENT	448086-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB	NOT STATE BUDGET	Local	20,000					20,000
		VILLAGE OF INDIANTOWN UPTOWN DRAINAGE AND ROADWAY REPAIR DESIGN	449226-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	350,000					350,000
		WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY	419669-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000	4,500,000		4,650,000
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	350,000					350,000
		WITHAM FIELD AIRPORT	445966-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB	NOT STATE BUDGET	Local	20,000					20,000
		WITHAM FIELD BUSINESS PLAN	445985-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Local	40,000					40,000
		WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN)	442018-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,500					12,500
								NSB	NOT STATE BUDGET	Federal	225,000					225,000
										Local	12,500					12,500
		WITHAM FIELD PDC & MIRL REPLACEMENT 7/25 DESIGN (PHASE1)	444025-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB	NOT STATE BUDGET	Local	20,000					20,000
		WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B	442019-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
	MIAMI-DADE	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	447627-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	External	0					0
		SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	429487-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,000	20,880		182,600		252,480
	PALM BEACH	25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE	446090-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				4,383,700		4,383,700
								NSB	NOT STATE BUDGET	Local				2,438,809		2,438,809
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				205,000		205,000
		36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	441570-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,331,913			4,331,913
										Local			108,300			108,300
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			20,000			20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			99,724			99,724
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			569,282			569,282
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		A1A FROM LINTON BLVD TO E ATLANTIC AVE	447662-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	245,841					245,841
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,238,990		1,238,990
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,859		43,859
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				142,538		142,538
		A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT	447661-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	587,808					587,808
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				4,114,493		4,114,493
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				69,017		69,017
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				400,526		400,526
		A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	447663-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	318,572					318,572
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,229,916		2,229,916
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				49,334		49,334
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				217,072		217,072
		AIRFIELD PAVEMENT REHABILITATION - DESIGN	448109-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			520,000			520,000
								NSB	NOT STATE BUDGET	Local			130,000			130,000
		AVIATION BLVD / AIRPORT ACCESS ROAD	448637-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	170,288					170,288
		BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD	441532-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,235,340				2,235,340
								NSB	NOT STATE BUDGET	Local		7,951,107				7,951,107
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		254,660				254,660
		BCT AIRPORT SERVICE ROAD REHABILITATION	445969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000				800,000
								NSB	NOT STATE BUDGET	Local		200,000				200,000
		BCT LAND ACQUISITION	446008-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000	800,000			1,600,000
								NSB	NOT STATE BUDGET	Local		200,000	200,000			400,000
		BCT MARKETING PLAN UPDATE	446004-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		160,000				160,000
								NSB	NOT STATE BUDGET	Local		40,000				40,000
		BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	438291-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	10,060					10,060
		BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION	444024-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
		BOCA RATON AIRPORT	445968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
		BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE	443885-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Local	40,000					40,000
		BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM	443886-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Local	40,000					40,000
		BRANT BRIDGE CONNECTOR	441586-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,671,256		1,671,256
								NSB	NOT STATE BUDGET	Local				797,103		797,103
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				61,709		61,709
		BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	440043-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	52,584					52,584
		BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS	444367-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,060,814					1,060,814
								NSB	NOT STATE BUDGET	Local	192,163					192,163
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,824					28,824
		CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	448303-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,001,000			1,001,000
								NSB	NOT STATE BUDGET	Local			828,560			828,560
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			54,857			54,857
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427802-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	245,847	252,491	260,067	267,869	275,905	1,302,179
		CITY OF BOCA RATON VARIOUS LOCATIONS	444379-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,128,000					2,128,000
								NSB	NOT STATE BUDGET	Local	425,600					425,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,840					63,840
		CITY OF BOYNTON BEACH VARIOUS LOCATIONS	444079-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	631,530					631,530
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,029,110			4,029,110
										Local			1,156,315			1,156,315
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			25,000			25,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			60,000			60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			129,635			129,635
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			725,960			725,960
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
			446078-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		895,000				895,000
								NSB	NOT STATE BUDGET	Local		2,246,997				2,246,997
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		95,000				95,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	448301-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			877,966			877,966
								NSB	NOT STATE BUDGET	Local			175,593			175,593
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,607			31,607
		CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	446084-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		246,959				246,959
								NSB	NOT STATE BUDGET	Local		142,658				142,658
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		12,000				12,000
		CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD	444350-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,135,681					1,135,681
								NSB	NOT STATE BUDGET	Local	808,900					808,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,875					43,875
		CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A	433064-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,540,647	459,353				3,000,000
								NSB	NOT STATE BUDGET	Local	2,540,647	459,353				3,000,000
		CONSTRUCT HOLDING APRON AT TAXIWAY A AND C	448111-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			4,453,554			4,453,554
								NSB	NOT STATE BUDGET	Local			4,453,554			4,453,554
		CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1	444401-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				7,500,000		7,500,000
								NSB	NOT STATE BUDGET	Local				7,500,000		7,500,000
		CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE AND TAXIWAY MIKE	448112-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			375,000			375,000
								NSB	NOT STATE BUDGET	Local			375,000			375,000
		CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD	444366-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	700,256					700,256
								NSB	NOT STATE BUDGET	Local	145,304					145,304
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	18,639					18,639
		CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL	446086-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,715,459		3,715,459
								NSB	NOT STATE BUDGET	Local				743,092		743,092
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				134,000		134,000
		DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	444359-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	533,697					533,697
								NSB	NOT STATE BUDGET	Local	166,439					166,439
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,503					17,503
		ELECTRIC BUS TRANSITION INITIATIVE	446098-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			2,168,194			2,168,194
								NSB	NOT STATE BUDGET	Federal Earmark			2,168,194			2,168,194
		F45 HANGARS & INFRASTRUCTURE DEVELOPMENT	448099-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local		500,000				500,000
		FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY	448349-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	16,350,000					16,350,000
		FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	436897-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,524					2,524
		GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	438395-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	23,424					23,424
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	10,000					10,000
		GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE	444377-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,706,455			4,706,455
								NSB	NOT STATE BUDGET	Local			6,635,345			6,635,345
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			283,545			283,545
		GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE	446082-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				971,269		971,269
								NSB	NOT STATE BUDGET	Local				239,851		239,851
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				37,000		37,000
		GUARDRAIL BLOCK REPLACEMENT	436228-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,000				5,000
		HANGAR & INFRASTRUCTURE DEVELOPMENT	448119-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,000,000			2,000,000
								NSB	NOT STATE BUDGET	Local			500,000			500,000
		HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	438394-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	151,252					151,252
										Local	2,600					2,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,683					72,683
		I-95 ASSET MAINTENANCE PALM BEACH COUNTY	432904-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,336,613	4,336,613	4,336,613	4,336,613	4,336,613	21,683,065
		I-95 FROM 12TH AVENUE S TO 10TH AVENUE N	447551-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,087					61,087
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					178,000	178,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					14,240	14,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					30,260	30,260
		I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE	413252-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			250,000	650,000		900,000
		INDIANTOWN ROAD FROM SR-5/US-1 TO A1A	441572-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,196,138	430,698				1,626,836
								NSB	NOT STATE BUDGET	Local	2,675,591					2,675,591
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	107,560					107,560
		INNOVATION DRIVE NEW 12" LED LAMP UPGRADES	448638-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	44,204					44,204
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447001-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	211,296					211,296
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,102,978			1,102,978
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		809,622				809,622
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			38,605			38,605
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			121,330			121,330
		KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	448302-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			851,735			851,735
								NSB	NOT STATE BUDGET	Local			129,174			129,174
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			29,427			29,427
		LANDSCAPE MAINTENANCE OF VARIOUS ROADS IN PALM BEACH COUNTY	416678-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			18,404	18,404	18,404	55,212
		LANDSCAPE MAINTENANCE VARIOUS ROADS IN PALM BEACH COUNTY	416678-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,404	18,404				36,808
		LIGHTING CONTRACT IN PALM BEACH	405121-2	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,001					1,001
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,587,736	3,695,334	3,806,181	3,920,396	4,037,972	19,047,619
		LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE	441533-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,193,943				2,193,943
								NSB	NOT STATE BUDGET	Local		9,648,344				9,648,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		296,057				296,057
		LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV	444370-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,215,640					4,215,640
								NSB	NOT STATE BUDGET	Local	843,128					843,128
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	126,469					126,469
		MCCLURE ROAD FROM PALM ROAD TO SOUTH LAKE DRIVE	448100-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	260,989					260,989
										State 100%	933,943					933,943
		NE 5TH AVENUE FROM BOCA RATON ROAD TO SR-5/US-1	438402-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	28,339					28,339
		NEMS UPDATE	448108-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			160,000			160,000
								NSB	NOT STATE BUDGET	Local			40,000			40,000
		NORTH SHORE PEDESTRIAN BRIDGE	440015-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			390,464			390,464
										Local			288,203			288,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			33,491			33,491
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			97,906			97,906
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	441527-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	590,151					590,151
								NSB	NOT STATE BUDGET	Local	695,579					695,579
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,390					29,390
		NW 10TH AVE FROM MLK JR BLVD TO US HIGHWAY 27	448101-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	197,041					197,041
										State 100%	880,747					880,747
		OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	446080-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		856,105				856,105
								NSB	NOT STATE BUDGET	Local		288,689				288,689
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		35,000				35,000
			446092-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,114,886			1,114,886
								NSB	NOT STATE BUDGET	Local			276,397			276,397
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			42,000			42,000
		PALM BCH CO ITS MAINTENANCE	416255-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,400,000				2,900,000
										Toll/Turnpike	725,848	725,848				1,451,696
			416255-6	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			776,509	1,681,505	1,685,600	4,143,614
										Toll/Turnpike			1,451,696	725,848	725,848	2,903,392
		PALM BEACH CO NPDES	233514-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,500	12,500	12,500	12,500		50,000
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	407188-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,952,137	6,032,737	6,369,546			18,354,420
								NSB	NOT STATE BUDGET	Local	6,171,986	6,365,712	6,655,913			19,193,611
			407188-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				6,385,147	6,569,027	12,954,174
								NSB	NOT STATE BUDGET	Local				6,790,746	7,224,197	14,014,943
		PALM BEACH COUNTY DESILTING PRIMARY	404197-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			404197-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	PALM BEACH COUNTY DITCH CLEANING - PRIMARY	408654-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000				80,000
			408654-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			40,000	40,000	40,000	120,000
		PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION	429771-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			429771-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			429771-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	233992-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			233992-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
			448051-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			427799-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA	416258-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000			150,000
		PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA	416258-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				50,000	50,000	100,000
		PALM BEACH COUNTY NORTH MOWING - PRIMARY	432919-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000
			432919-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000	210,000	210,000	630,000
		PALM BEACH COUNTY PARK AIRPORT - LANTANA	445956-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,800,000	1,800,000				3,600,000
								NSB	NOT STATE BUDGET	Local	450,000	450,000				900,000
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			413082-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	584,616					584,616
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,210					87,210
			429250-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			584,878			584,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			92,055			92,055
			429250-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					95,000	95,000
		PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY	444433-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000			600,000
			444433-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	233984-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS	437869-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			437869-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000		200,000
			437869-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		PALM BEACH COUNTY PRESSURE CLEANING AND COATING	436220-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			436220-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		PALM BEACH COUNTY PRIMARY MOT	406350-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	50,000	50,000	50,000			150,000
			406350-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	436340-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,900					153,900
			436340-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			175,608			175,608
			436340-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,000	150,000
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,054,000				1,054,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		158,100				158,100
			425960-8	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				974,650		974,650
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				146,198		146,198
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-5	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,300,000	2,300,000	1,639,650	1,748,953	2,300,000	10,288,603
										Toll/Turnpike	259,000	259,000	700,000	700,000		1,918,000
		PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	434734-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,189,100					1,189,100
		PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000					1,100,000
		PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	130,860,868	18,000,000	18,000,000	18,000,000	18,000,000	202,860,868
		PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	407184-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	357,266	375,129	404,313			1,136,708
								NSB	NOT STATE BUDGET	Local	357,266	375,129	404,313			1,136,708
			407184-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				425,890	457,737	883,627
								NSB	NOT STATE BUDGET	Local				425,890	457,737	883,627
		PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES	434495-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	10,585,338	2,200,000	2,200,000	2,200,000	2,200,000	19,385,338
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,700,467	2,706,985	2,679,343	2,759,723	2,842,514	13,689,032
		PALM BEACH COUNTY SOUTH MOWING PRIMARY	404584-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000	280,000				560,000
			404584-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			280,000	280,000	280,000	840,000
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY	427520-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	200,000	200,000	200,000		1,000,000
			427520-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000
			427520-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
		PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	433938-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			433938-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
			433938-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					75,000	75,000
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			406421-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		PALM BEACH COUNTY TREE TRIMMING	427626-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			427626-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
		PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY	427779-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
		PALM BEACH COUNTY YOUTH PROGRAM	427403-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			427403-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
			427403-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING	413735-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	640,797	668,377	640,468	646,948	714,372	3,310,962
										State 100%	80,100	79,272	80,058	80,868	89,297	409,595
								NSB	NOT STATE BUDGET	Local	80,100	79,272	80,058	80,868	89,297	409,595
		PALM BEACH NPDES CORRECTIVE ACTIONS	428334-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			428334-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	250,000	250,000	250,000	950,000
		PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT	433738-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			433738-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,000	100,000	300,000
		PALM BEACH OPERATIONS GENERAL CEI SUPPORT	431199-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	50,000				150,000
			431199-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	100,000	100,000	600,000
			431199-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
		PALM BEACH UPWP FY 2020/2021-2021/2022	439325-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,918,452					2,918,452
		PALM BEACH UPWP FY 2022/2023-2023/2024	439325-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		3,327,940	3,435,940			6,763,880
		PALM BEACH UPWP FY 2024/2025-2025/2026	439325-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				3,435,940	3,544,940	6,980,880
		PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS	441571-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	800,000					800,000
		PALM TRAN SERVICE DEVELOPMENT NEW VEHICLES FOR RURAL GO GLADES SYSTEM	448285-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
		PALM TRAN SUPPORT FACILITY - DELRAY BEACH - FHWA SECTION 5307 TRANSFER	434735-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Earmark	1,500,000					1,500,000
		PALM TRAN VARIOUS LOCATIONS	448304-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			280,655			280,655
		PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD	444376-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,467,578	1,642,422			5,110,000
								NSB	NOT STATE BUDGET	Local		2,107,400				2,107,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		180,435				180,435
		PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS	416216-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	151,093	151,093	151,093	151,093		604,372
		PBI AIR CARGO FACILITY INGRESS& EGRESS ROADWAY IMPROVEMENTS	448077-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
								NSB	NOT STATE BUDGET	Local	750,000					750,000
		PBI AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1	445986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local		2,000,000				2,000,000
		PBI CONSTRUCT NEW ARFF FACILITY	448076-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,000,000					4,000,000
								NSB	NOT STATE BUDGET	Local	4,000,000					4,000,000
		PBI EXPAND AIR CARGO RAMP	448091-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,500,000				1,500,000
								NSB	NOT STATE BUDGET	Local		1,500,000				1,500,000
		PORT OF PALM BEACH BERTH IMPROVEMENTS	448533-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	333,334					333,334
		PORT OF PALM BEACH MASTER PLAN UPDATE	439152-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	300,000					300,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	422827-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	331,760					331,760
		R/W REVENUE FROM LEASES PALM BCH	230337-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	505					505
										State 100%	707					707
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448835-3	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	20,000					20,000
		ROLLING STOCK	448103-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					2,500,000	2,500,000
								NSB	NOT STATE BUDGET	Federal Earmark					2,500,000	2,500,000
		SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	446077-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		942,000				942,000
								NSB	NOT STATE BUDGET	Local		645,264				645,264
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,000				48,000
		SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER	429767-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		4,583,265				4,583,265
		SHEET PILE WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK	441752-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,348,024					1,348,024
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,011					24,011
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	148,282					148,282
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS	448107-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					575,438	575,438
		SIGNAL UPGRADES @ VARIOUS LOCATIONS	447944-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					285,844	285,844
		SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON	448064-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					412,557	412,557
		SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH	448073-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					251,307	251,307
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	448833-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	6,500					6,500
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	448834-3	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	65,000					65,000
		SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	445769-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		5,314,113				5,314,113
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,712				79,712
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		690,835				690,835
		SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	446102-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,686,912				3,686,912
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		81,569				81,569
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		358,903				358,903
		SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	439843-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	10,964					10,964
										State 100%	2,373					2,373
		SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	447664-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	610,185					610,185
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,580,821		3,580,821
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				89,520		89,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				393,890		393,890
		SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	443994-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,836,374					3,836,374
										State 100%	3,511,224					3,511,224
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	25,000					25,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	119,811					119,811
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,029,129					1,029,129
		SR-25/US-27 @ 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE	448136-1	NEW BRIDGE - NO ADDED CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,379,231					1,379,231
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local				11,932,650		11,932,650
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				178,990		178,990
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local				1,551,245		1,551,245
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	40,000					40,000
		SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	415003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,899,000	1,899,000	1,899,000			5,697,000
			415003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				2,000,000	2,000,000	4,000,000
		SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	439930-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	541,990					541,990
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,325					90,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	269					269
		SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661	440158-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,528,572					1,528,572
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,505					85,505
		SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	441631-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	707,269					707,269
								088797	RESURFACING	State 100%	23,110,253					23,110,253
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,692					7,692
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,654					59,654
										State 100%	297,609					297,609
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	929,357					929,357
										State 100%	2,166,921					2,166,921
		SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	440108-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,814,318					1,814,318
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,921					85,921
		SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	439929-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	55,256					55,256
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	679					679
		SR-25/US-27 FROM MP 12.900 TO 16.000	440150-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,367,693					1,367,693
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	126,187					126,187
		SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH	446173-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,006,067			1,006,067
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,596			35,596
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			115,580			115,580
		SR-5/US 1- BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET	447554-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			426,300			426,300
		SR-5/US-1 AT SPANISH RIVER BLVD	448264-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					238,286	238,286
		SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	428400-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	11,775					11,775
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%				6,000,000		6,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,212,194					1,212,194
										State 100%	4,026,137					4,026,137
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,036					32,036
		SR-5/US-1 FROM 25TH STREET TO 45TH STREET	438386-6	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000		1,500,000	2,000,000
		SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	438386-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,844,295		5,844,295
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				79,931		79,931
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				759,758		759,758
		SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD	447660-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	248,012					248,012
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,249,963		1,249,963
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,245		44,245
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				143,797		143,797
		SR-5/US-1 FROM BAILEY ST TO HARBOURSIDE DRIVE	447658-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,480					335,480
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,224,674		2,224,674
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				49,218		49,218
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				216,561		216,561
		SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	438386-5	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,500,000		1,500,000
										State 100%			500,000			500,000
		SR-5/US-1 FROM FROM BROWARD/PALM BEACH COUNTY LINE TO SR-794/YAMATO RD	441755-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,390,735			2,390,735
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			56,972			56,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			255,051			255,051
		SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD	446099-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		978,713				978,713
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		34,589				34,589
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		112,653				112,653
		SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/ NORTHLAKE BLVD	446443-1	PUBLIC TRANSPORTATION SHELTER	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,300,000		2,300,000
										State 100%				2,100,000		2,100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				74,800		74,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				616,000		616,000
		SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD	438386-3	ITS COMMUNICATION SYSTEM	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		2,000,000				2,000,000
			438386-4	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		748,000				748,000
		SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD	428718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	10,035					10,035
		SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE	438386-7	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000		1,500,000	2,000,000
		SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	442891-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,718,702					1,718,702
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	86,750					86,750
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		6,430,903				6,430,903

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	442891-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		1,822,666				1,822,666
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	124,740					124,740
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		123,804				123,804
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,157,284				1,157,284
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,750					9,750
		SR-5/US-1 VARIOUS LOCATIONS	448135-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					285,572	285,572
		SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR	437835-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	5,429					5,429
		SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	437834-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,649					2,649
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	229664-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,279,007					14,279,007
										State 100%	38,044,048					38,044,048
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	742,119					742,119
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,690,329					3,690,329
										State 100%	1,504,502					1,504,502
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,472,549		1,472,549
										State 100%				1,368,904		1,368,904
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	229664-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		100,000				100,000
		SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	446177-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,687					1,687
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,395,837				1,395,837
										State 100%		3,875,198				3,875,198
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,299				79,299
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		653,049				653,049
		SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	229664-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		199,584				199,584
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				556,340		556,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,875		27,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				94,578		94,578
		SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	229664-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,834,184					15,834,184
										State 100%	1,731,170					1,731,170
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	313,161					313,161
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,695,115					2,695,115
		SR-7/US-441 AT LAKE WORTH ROAD	445882-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,048					205,048
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					979,338	979,338
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,000	10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,173	39,173
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					72,148	72,148
										State 100%					55,166	55,166
		SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE	447670-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	708,493					708,493
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,579,159		5,579,159
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				83,934		83,934
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				691,223		691,223
		SR-7/US-441 SR-808/GLADES RD TO KIMBERLY BLVD	447993-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	162,830					162,830
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				403,456		403,456
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				32,277		32,277
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				68,587		68,587
		SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	446374-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,434,919			9,434,919
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			121,993			121,993
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,085,434			1,085,434
		SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95	447545-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	211,517					211,517
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					265,507	265,507
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					298,791	298,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					23,896	23,896
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					45,136	45,136
		SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO AUSTRAILIAN AVE	447671-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	409,183					409,183
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,473,000		1,473,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				45,624		45,624
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				143,389		143,389
		SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	441758-2	ITS COMMUNICATION SYSTEM	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,000,000			1,000,000
			441758-3	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,340,000		1,340,000
		SR-704/OKEECHOBEE BLVD FROM TAMARIND AVENUE TO WEST OF LAKEVIEW AVENUE	446179-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,584,350			3,584,350
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			79,299			79,299
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			348,919			348,919
		SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB	432152-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,014,929					3,014,929
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,373					75,373
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	331,642					331,642
		SR-710/BEELINE HWY FR MARTIN/PB CO LINE TO OLD DIXIE HWY- CAV FREIGHT	446551-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,845,502			1,845,502
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,470			50,470
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			203,005			203,005
		SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	446097-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,689,799				1,689,799
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,385				37,385
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		164,494				164,494
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	4,047,570	1,397,054				5,444,624
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,580					16,580
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	96,287,478					96,287,478
										State 100%	495,709					495,709
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	153,900					153,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,728,103					9,728,103
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	229896-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	119,225					119,225
		SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	439845-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	609					609
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,416,357				4,416,357
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		80,351				80,351
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		547,159				547,159
		SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST	447945-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					225,266	225,266
		SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST	446105-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,412,749				1,412,749
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,255				31,255
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		137,524				137,524
		SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE	446174-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,745,890			2,745,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,750			60,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			267,298			267,298
		SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)	441470-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,441					33,441
		SR-794/YAMATO RD FROM WEST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY	447657-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,926					280,926
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,415,809		1,415,809
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				31,324		31,324
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				137,822		137,822
		SR-80 FROM CR-880 TO WEST OF LION COUNTRY SAFARI	441344-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		544,478				544,478
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,779				21,779
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,813				70,813
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
		SR-80 FROM SR-15 TO CR-880	441756-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,600,000					1,600,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					12,998,632	12,998,632
		SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	446100-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,185					1,185
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,202,256				2,202,256
										State 100%		1,384,680				1,384,680

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	446100-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		78,061				78,061
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		343,469				343,469
		SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	419345-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	63,991					63,991
		SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP	441722-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,365,682				1,365,682
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		34,142				34,142
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		207,141				207,141
		SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	436307-1	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	248,288					248,288
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,016					3,016
		SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	435158-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	98,824					98,824
		SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	419013-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	562,240					562,240
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,490					22,490
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	73,091					73,091
		SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	437868-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	16,540					16,540
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	225,360					225,360
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		1,929,055	1,116,408			3,045,463
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	478,000					478,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,527,136	4,527,136
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			199,000			199,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					74,998	74,998
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					666,684	666,684
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	110,000					110,000
		SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US 1/S. DIXIE HIGHWAY	446101-2	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	186,921					186,921
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		492,536				492,536
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		39,404				39,404
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		83,732				83,732
		SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	446101-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,235,769				1,235,769
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,340				27,340
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		120,296				120,296
		SR-80/US-98 FROM R/R TRACKS TO CR-880	434427-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	150,000					150,000
		SR-800/SPANISH RIVER BLVD OVER ICWW	441466-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,227,490				3,227,490
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		80,687				80,687
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		355,024				355,024
		SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	446104-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,112,818				2,112,818
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,135				52,135
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		229,394				229,394
		SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD	443843-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			486,671			486,671
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			43,801			43,801
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			82,734			82,734
		SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	441632-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,871,911					1,871,911
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	388,138					388,138
								088797	RESURFACING	Local	551,808					551,808
										State 100%	3,974,938					3,974,938
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101,802					101,802
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	882,283					882,283
		SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS	440046-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	993,883					993,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,755					39,755
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	129,205					129,205
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,521					18,521
		SR-804 JPA W\PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	408599-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
		SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST	447667-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	339,324					339,324
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,221,518		1,221,518
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,240		43,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				140,529		140,529
		SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD	447665-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	291,165					291,165
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,467,411		1,467,411
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				32,464		32,464
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				142,845		142,845
		SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	432344-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	31,411					31,411
		SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	439844-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	110,579					110,579
										Local	11,408					11,408
										State 100%	5,517					5,517
		SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A	447669-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	129,421					129,421
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				290,350		290,350
										State 100%				361,906		361,906
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				23,088		23,088
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				75,038		75,038
		SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL	447553-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	407,249					407,249
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,854,698	1,854,698
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					36,264	36,264
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					159,564	159,564
		SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE	441775-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	828,015					828,015
										Local	45,640					45,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,947					34,947
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	113,576					113,576
		SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO JOG RD	440575-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,403,337					3,403,337
		SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD - RESERVE	445291-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			13,000,000	10,100,000	5,000,000	28,100,000
		SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	229658-4	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,054,291	2,087,106				3,141,397
										State 100%		3,370,644				3,370,644
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	624,985					624,985
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			12,733,683			12,733,683
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			192,124			192,124
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			250,940			250,940
										State 100%			1,414,135			1,414,135
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,500					3,500
		SR-809/MILITARY TRAIL AT FOREST HILL BLVD	437878-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,016,810	1,000,000	312,616			2,329,426
										State 100%	1,101,004		312,616			1,413,620
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	14,000					14,000
										State 100%	14,000					14,000
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	47,125					47,125
										State 100%	690,776					690,776
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,989,140					1,989,140
										State 100%	1,989,140					1,989,140
					56	CONST UTILITY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	50,000					50,000
										State 100%	50,000					50,000
								088716	INTRASTATE HIGHWAY CONSTR	Local	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	319,055					319,055
										State 100%	319,055					319,055
								088718	CONSTRUCT INSPECT CONSULT	State 100%	61,560					61,560
		SR-809/MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR	446103-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	99,000					99,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		692,340				692,340
										State 100%		227,214				227,214
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		33,396				33,396
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		108,536				108,536

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD	443839-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	78,650					78,650
		SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	443867-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	652,023					652,023
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,081					26,081
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	84,763					84,763
		SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE	447547-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	515,214					515,214
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					3,112,979	3,112,979
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					330,000	330,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					108,954	108,954
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					342,428	342,428
		SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD	447549-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	169,693					169,693
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					487,021	487,021
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				424,230		424,230
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					14,860	14,860
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
		SR-9/I-95 @ 10TH AVE NORTH	412733-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		709,615				709,615
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		3,658,686				3,658,686
										State 100%		887,896				887,896
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		12,000				12,000
										State 100%		2,329				2,329
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		616,300				616,300
										State 100%		204,133				204,133
		SR-9/I-95 @ 6TH AVENUE SOUTH	436963-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		336,974				336,974
										R/W and Bridge Bonds	811,719					811,719
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	99,227					99,227
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	127,365					127,365
										R/W and Bridge Bonds	219,000					219,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,211,967				3,211,967
										State 100%		5,888,582				5,888,582
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000					50,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,800,000					2,800,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		154,709				154,709
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,351,712				1,351,712
			444340-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	112,500					112,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				660,654		660,654
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				26,427		26,427
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				85,885		85,885
		SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP	439759-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,569,978				2,569,978
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		64,250				64,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		320,642				320,642
		SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	231932-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	531,646					531,646
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	142,452					142,452
										R/W and Bridge Bonds	20,587					20,587
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,200	400,000	235,400			636,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,032,662	322,404				1,355,066
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				300,000		300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,500					3,500
		SR-9/I-95 @ HYPOLUXO ROAD	413257-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,074,515					2,074,515
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	107,432	20,847				128,279
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	132,500	96,161				228,661
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					250,000	250,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,000	10,000
		SR-9/I-95 @ LANTANA ROAD	413258-1	INTERCHANGE JUSTIFICA/MODIFICA	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	749,040					749,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				3,259,440		3,259,440
										R/W and Bridge Bonds		4,000,000	4,455,000			8,455,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		759,000				759,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					200,000	200,000
		SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	435384-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	31,138					31,138
										State 100%	272,427	2,822,897				3,095,324
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	355,925					355,925
			435384-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					11,650,084	11,650,084
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			550,000	600,000		1,150,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				500,000		500,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					250,000	250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					168,006	168,006
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,609,245	1,609,245
		SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	435803-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	48,999					48,999
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		4,969,743				4,969,743
										R/W and Bridge Bonds	70,760					70,760
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	215,672					215,672
										State 100%	18,803					18,803
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					13,641,412	13,641,412
										State 100%					19,829,483	19,829,483
								088797	RESURFACING	Federal					3,627,213	3,627,213
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					477,465	477,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					3,581,685	3,581,685
		SR-9/I-95 @ PALM BEACH LAKES BLVD	413260-1	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		907,747				907,747
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					50,000	50,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
		SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	413265-1	INTERCHANGE JUSTIFICA/MODIFICA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	4,806,300					4,806,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	323,918					323,918
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,385					15,385
		SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	435516-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				8,463,806		8,463,806
		SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	435804-1	INTERCHANGE JUSTIFICA/MODIFICA	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	199,353	538,440				737,793
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	209,042	11,066,632				11,275,674
										R/W and Bridge Bonds		4,776,052				4,776,052
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	3,000	126,000				129,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,496,732	340,940				1,837,672
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				6,506,858		6,506,858
										State 100%				24,530,000		24,530,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,000,000			2,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			300,000			300,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				50,000		50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				452,017		452,017
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,816,432		1,816,432
										State 100%				2,230,000		2,230,000
		SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	434722-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,190					5,190
		SR-9/I-95 @ SR-808/GLADES ROAD	412420-4	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	450,000					450,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000	480,000				880,000
		SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE	433109-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,091,928					1,091,928
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,345					33,345
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	120,044					120,044

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	444121-1	INTERCHANGE JUSTIFICA/MODIFICA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,563,339		1,563,339
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			10,000			10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				54,716		54,716
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				212,108		212,108
		SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD	444202-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	4,500,000				5,300,000
		SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	433109-4	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	745,111					745,111
		SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	433109-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,852,579			2,852,579
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		69,405				69,405
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		305,382				305,382
		SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	433109-6	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	499,996					499,996
		SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	427516-2	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,305					2,305
		SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	436519-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		432,840				432,840
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		6,293,445				6,293,445
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		498,000				498,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,865,481	10,865,481
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,115,000		1,115,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					184,713	184,713
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,478,797	1,478,797
		SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	441776-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,955,945					1,955,945
										State 100%	380,070					380,070
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,322					61,322
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,936					36,936
										State 100%	256,962					256,962
		SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	433109-5	ADD SPECIAL USE LANE	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000				200,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
		SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	444202-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	2,000,000				2,400,000
		SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET	445623-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		874,157				874,157
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		34,966				34,966
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		113,640				113,640
		SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD	444344-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,604					18,604
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,623,807			1,623,807
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		39,508				39,508
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		173,836				173,836
		SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	437279-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,971,619	253,640				2,225,259
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		3,999,032				3,999,032
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		58,216				58,216
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,916,802	744,504				2,661,306
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				200,000		200,000
		SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	439758-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	336,026					336,026
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	595,035	1,531,062				2,126,097
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	174,096					174,096
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			1,166,949			1,166,949
										State 100%			4,447,085			4,447,085
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		199,000				199,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			85,410			85,410
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			720,920			720,920
		SR-9/I-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANE	443590-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,990,952			4,990,952
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		250,000				250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			84,765			84,765
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			698,733			698,733
		SR-9/I-95 SOUTHBOUND RAMPS AT SR-704/OKEECHOBEE BOULEVARD	439755-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	33,690					33,690
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	55,404					55,404
		SR-A1A @ SLOANS CURVE	440009-2	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		606,546				606,546
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		70,000				70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,607				31,607
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		118,528				118,528
		SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	446175-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	597,833					597,833
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,731,142			1,731,142
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,299			38,299
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			168,517			168,517
		SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	446176-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,380					10,380
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,809,812			1,809,812
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			40,040			40,040
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			176,176			176,176
		SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	444477-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,830,837			2,830,837
										State 100%			1,777,080			1,777,080
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			570,893			570,893
		SUSTAINABILITY MANAGEMENT PLAN	448110-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			280,000			280,000
								NSB	NOT STATE BUDGET	Local			70,000			70,000
		SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	445628-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,479					52,479
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				463,511		463,511
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				114,442		114,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				37,080		37,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				78,797		78,797
		TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216	26,216				52,432
			233978-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			26,216	26,216	26,216	78,648
		TOWN OF PALM BEACH AT VARIOUS LOCATIONS	446088-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	386,103					386,103
								NSB	NOT STATE BUDGET	Local	58,533					58,533
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,029,598					2,029,598
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	247,500					247,500
		WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	444371-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,324,351					2,324,351
								NSB	NOT STATE BUDGET	Local	596,270					596,270
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	73,016					73,016
		X10 DESIGN & CONSTRUCTION OF T-HANGARS	448098-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		837,000				837,000
		X10 DRAINAGE IMPROVEMENTS	448087-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	807,800					807,800
	ST. LUCIE	AEROEAST TAXIWAY DEVELOPMENT (CONSTRUCTION)	448115-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			4,201,600			4,201,600
								NSB	NOT STATE BUDGET	Local			1,052,000			1,052,000
		ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD	444349-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	325,398					325,398
								NSB	NOT STATE BUDGET	Local	253,791					253,791
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,376					17,376
		BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD	446076-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		307,122				307,122
								NSB	NOT STATE BUDGET	Local		85,158				85,158
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,394				11,394
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437975-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	370,586	298,378	307,290	317,508	327,033	1,620,795
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437977-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	118,705	121,910	125,568	137,335	141,456	644,974
		CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	444348-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	325,396					325,396
								NSB	NOT STATE BUDGET	Local	223,261					223,261
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,716					13,716
		FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	440032-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	425,000					425,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		34,401				34,401
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		14,250	4,750			19,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				2,412,634		2,412,634

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	ST. LUCIE	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	440032-1	BIKE PATH/TRAIL	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			60,000			60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				60,316		60,316
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				265,390		265,390
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		165,000				165,000
		FPR AERO WEST TAXIWAY DESIGN	448080-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		FPR AIRFIELD GENERATOR AND TERMINAL GENERATOR (CONSTUCTION)	448095-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		360,000				360,000
								NSB	NOT STATE BUDGET	Local		90,000				90,000
		FPR AIRMAN'S WAY AIRSIDE DEVELOPMENT	448093-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		449,440				449,440
								NSB	NOT STATE BUDGET	Local		112,360				112,360
		FPR RUNWAY 28L ROFA CLEARING	448094-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		8,600				8,600
								NSB	NOT STATE BUDGET	Local		2,160				2,160
		FPR TAXIWAY E DEMOLITION	448092-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		129,344				129,344
								NSB	NOT STATE BUDGET	Local		32,336				32,336
		FPR TAXIWAY REALIGNMENT PROJECT	448081-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	931,920					931,920
								NSB	NOT STATE BUDGET	Local	232,980					232,980
		GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD	444707-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,000	300,000			600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,000	9,000			18,000
		HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.	440034-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		762,176				762,176
		I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70	422681-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000	2,100,000		2,600,000
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447003-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			226,574			226,574
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		41,877				41,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,392			20,392
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			38,518			38,518
		JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE	446331-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				375,000	1,000,000	1,375,000
										State 100%				375,000	1,000,000	1,375,000
		OUTFALL FOR SR-70/VIRGINIA AVENUE	441715-1	DRAINAGE IMPROVEMENTS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	103,680					103,680
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	11,712	144,380				156,092
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	120,000					120,000
		PORT OF FORT PIERCE TERMINAL IMPROVEMENTS	448536-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
		PORT OF FT. PIERCE OVERPASS CONNECTOR	447399-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000					250,000
		PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD	431752-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal				1,611,644		1,611,644
										Local				4,645,975		4,645,975
										State 100%				6,257,620		6,257,620
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			29,095			29,095
										Local			1,807,473			1,807,473
										State 100%			29,094			29,094
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				93,864		93,864
										State 100%				93,864		93,864
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				813,491		813,491
										Local			34,646			34,646
										State 100%				813,491		813,491
		PORT ST LUCIE TSM&O VARIOUS LOCATIONS	448134-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					296,627	296,627
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					8,899	8,899
		PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	431752-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		221,760				221,760
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		417,008				417,008
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		246,000				246,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	431752-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	131,977					131,977
		PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	431752-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	7,336,752					7,336,752
										State 100%	2,526,801					2,526,801
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,931,932					1,931,932
										State 100%	172,424					172,424
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			125,433			125,433
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	147,789					147,789
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,280,838					1,280,838
										Local	28,609					28,609
		PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS	413494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	16,210,000	810,000	810,000	810,000	810,000	19,450,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,596,078	1,610,000	1,610,000	1,610,000	1,610,000	15,036,078
		SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	439999-3	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	41,458	27,580				69,038
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,000					19,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,409,589				2,409,589
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,239				60,239
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		265,055				265,055
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,000					135,000
		SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD	439999-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		5,787,049				5,787,049
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		83,797				83,797
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		711,791				711,791
		SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	446074-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		327,519				327,519
								NSB	NOT STATE BUDGET	Local		103,183				103,183
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,000				13,000
		SR-5/US-1 @ SR-70/VIRGINIA AVENUE	436868-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	157,704					157,704
		SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	441714-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					6,405,498	6,405,498
								088797	RESURFACING	Federal					1,956,681	1,956,681
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					50,000	50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					125,433	125,433
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,087,084	1,087,084
		SR-5/US-1 FROM MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD	447652-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,239					329,239
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,659,296		1,659,296
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				36,710		36,710
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				161,524		161,524
		SR-5/US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO NORTH OF AVE O	446109-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,950					225,950
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,473,201				1,473,201
										State 100%		2,907,645				2,907,645
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		65,907				65,907
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		542,759				542,759
		SR-607/EMERSON AVE FROM SR-614/INDRIO RD TO 25TH ST. SW	447651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,222					310,222
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,563,459		1,563,459
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				34,590		34,590
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				152,195		152,195
		SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD	443997-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,837,549					1,837,549
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,923					45,923
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	202,060					202,060
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE	446170-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,863,250			1,863,250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			57,711			57,711
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			181,379			181,379
		SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	446168-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			436,682			436,682
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				39,000		39,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				311,386		311,386
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				14,000		14,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
		SR-68/ORANGE AVENUE FROM N 32ND ST TO SR-5/US-1	446169-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			977,516			977,516
										State 100%			2,330,047			2,330,047

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	ST. LUCIE	SR-68/ORANGE AVENUE FROM N 32ND ST TO SR-5/US-1	446169-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			73,176			73,176
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			321,975			321,975
		SR-70 FROM IDEAL HOLDING RD TO S ROCK ROAD	447653-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	964,069					964,069
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,343,683		9,343,683
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				124,031		124,031
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,074,937		1,074,937
		SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD	443685-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,609					3,609
										State 100%	959					959
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	2,581,096					2,581,096
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	45,000					45,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	23,261					23,261
		SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	4,322	1,036,941	89,250			1,130,513
										State 100%	71,595	973,887				1,045,482
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	524,198					524,198
										State 100%	128,462					128,462
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	112,468					112,468
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,726					1,726
		SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		191,523				191,523
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			6,344,156	135,047		6,479,203
										State 100%	51,000	456,760	1,136,056	8,125,714		9,769,530
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				163,000		163,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	143,319					143,319
										State 100%	87,360		1,588,808			1,676,168
		SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	230256-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		511,389				511,389
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,911				40,911
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		86,936				86,936
		SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	438379-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		210,243				210,243
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			277,699	4,998,578	1,183,516	6,459,793
										State 100%	113,905				2,463,001	2,576,906
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		600				600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	178,869	153,750				332,619
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	28,900					28,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,690					17,690
			438041-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		428,560				428,560
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,718				31,718
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		67,400				67,400
		SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG	443595-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	785,815					785,815
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,433					31,433
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,156					102,156
		SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1	446376-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	384,028					384,028
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,584,457		2,584,457
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				57,178		57,178
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				251,584		251,584
		SR-9/I-95 @ BECKER ROAD INTERCHANGE	441314-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	594,336					594,336
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,317					24,317
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	77,748					77,748
		SR-9/I-95 AT ST LUCIE WEST BLVD	435337-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,020,513					3,020,513
										State 100%	12,645,235					12,645,235
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	234,986					234,986
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,116,575					2,116,575
		SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	443847-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		5,907,955				5,907,955
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		119,313				119,313
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,034,041				1,034,041
		SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	439761-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,038,334					3,038,334
										Local	63,051					63,051
										State 100%	1,869,356					1,869,356
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,440					74,440
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	649,978					649,978
		SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	439754-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,293,767				1,293,767
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		32,344				32,344
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		142,314				142,314
		SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	443506-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					877,556	877,556
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	429936-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		4,925,742	5,836,113			10,761,855
										R/W and Bridge Bonds	106,500					106,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	417,341					417,341
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	24,150,276					24,150,276
										R/W and Bridge Bonds	56,387,143					56,387,143
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	531,280					531,280
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	Federal	500,000					500,000
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%			630,000			630,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,384					36,384
										R/W and Bridge Bonds	1,171,678					1,171,678
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,776,590					1,776,590
										R/W and Bridge Bonds	6,581,342					6,581,342
										State 100%	123,120					123,120
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437976-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	194,672	199,929	205,927	212,105	218,468	1,031,101
		ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT	234003-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000				450,000
			234003-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		225,000	225,000	225,000		675,000
			448052-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					225,000	225,000
		ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	407187-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	739,502	743,919	773,858			2,257,279
								NSB	NOT STATE BUDGET	Local	739,502	783,638	832,024			2,355,164
			407187-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				836,751	825,045	1,661,796
								NSB	NOT STATE BUDGET	Local				836,751	825,045	1,661,796
		ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS	407185-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	59,919	62,915	62,293			185,127
								NSB	NOT STATE BUDGET	Local	59,919	62,915	62,293			185,127
			407185-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				64,026	75,199	139,225
								NSB	NOT STATE BUDGET	Local				64,026	75,199	139,225
		ST. LUCIE FY 2020/2021-2021/2022 UPWP	439326-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	845,333					845,333
		ST. LUCIE FY 2022/2023-2023/2024 UPWP	439326-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		944,419	944,419			1,888,838
		ST. LUCIE FY 2024/2025-2025/2026 UPWP	439326-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				944,419	944,419	1,888,838
		ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING	413737-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	111,908	110,788	111,905	113,059	126,935	574,595
										State 100%	13,989	13,849	13,988	14,132	15,867	71,825
								NSB	NOT STATE BUDGET	Local	13,989	13,849	13,988	14,132	15,867	71,825
		ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					275,000	275,000
								NSB	NOT STATE BUDGET	Federal	1,854,114	275,000	275,000	275,000		2,679,114
		TREASURE COAST INTERNATIONAL AIRPORT	445962-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB	NOT STATE BUDGET	Local	80,000					80,000
			448078-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
								NSB	NOT STATE BUDGET	Local	60,000					60,000
			448079-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000					1,200,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
			448082-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	44,000					44,000
								NSB	NOT STATE BUDGET	Local	11,000					11,000
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	154	494,625	973,875			1,468,654

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	ST. LUCIE	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	35,768					35,768
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,895					21,895
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	102					102
		W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	231440-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					8,000,000	8,000,000
										State 100%					7,080,239	7,080,239
								088717	ARTERIAL HIGHWAY CONSTR	Federal					4,960,709	4,960,709
										State 100%					1,148,000	1,148,000
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				50,000		50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					262,582	262,582
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,275,715	2,275,715
		WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY	448308-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			682,884			682,884
								NSB	NOT STATE BUDGET	Local			891,990			891,990
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			47,246			47,246
05	BREVARD	AMERICANA BLVD & ALCANTARRA ST FROM AVOCADO RD TO ALMOND AVE	439494-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	113,879					113,879
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	22,483					22,483
		AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520	448758-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		50,000				50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				500,000		500,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				50,000		50,000
		BREVARD COUNTY ATSPM TRAFFIC CONTROL DEVICES	445286-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	433					433
		BREVARD COUNTY ITS OPERATIONAL SUPPORT	428930-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A	439883-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	51,000					51,000
		BREVARD PRIMARY ROADWAYS INHOUSE	418104-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000				260,000
		BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP	439330-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,791,714					1,791,714
		BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP	439330-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,116,930	1,116,930			2,233,860
		BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	439330-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				716,930	716,930	1,433,860
		BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR	438391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000	1,000,000	500,000	2,500,000
								NSB	NOT STATE BUDGET	Local			250,000	250,000	125,000	625,000
		BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS	438398-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			40,000			40,000
								NSB	NOT STATE BUDGET	Federal			450,000			450,000
										Local			10,000			10,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES	438404-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
		BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE	438401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		13,000				13,000
								NSB	NOT STATE BUDGET	Federal		234,000				234,000
										Local		13,000				13,000
		BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES	438397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		160,000				160,000
								NSB	NOT STATE BUDGET	Local		40,000				40,000
		BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS	442481-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Local	30,000					30,000
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	433303-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,652,923					1,652,923
								NSB	NOT STATE BUDGET	Local	1,652,923					1,652,923
		BREVARD-BLOCK GRANT OPERATING ASSITANCE	442456-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,897,134	1,853,817	2,012,671	1,966,715	7,730,337
								NSB	NOT STATE BUDGET	Local		1,897,134	1,853,817	2,012,671	1,966,715	7,730,337
		BREVARD-MELBOURNE INTL AIRPORT PARKING	438453-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local			920,000			920,000
										State 100%			920,000			920,000
		BREVARD-MELBOURNE INTL HANGARS	448315-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000	1,000,000	2,000,000
								NSB	NOT STATE BUDGET	Local				1,000,000	1,000,000	2,000,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	438458-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,500,000				1,500,000
								NSB	NOT STATE BUDGET	Local		1,500,000				1,500,000
		BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	438452-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Federal	6,300,000					6,300,000
										Local	350,000					350,000
		BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE	438464-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		11,750				11,750
								NSB	NOT STATE BUDGET	Federal		211,500				211,500
										Local		11,750				11,750
		BREVARD-MERRITT ISLAND CONSTRUCT HANGARS	438469-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000	550,000				1,300,000
								NSB	NOT STATE BUDGET	Local	750,000	550,000				1,300,000
		BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON	438460-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			95,700			95,700
								NSB	NOT STATE BUDGET	Federal			1,722,600			1,722,600
										Local			95,700			95,700
		BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR	444866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000	500,000	1,500,000	2,800,000
								NSB	NOT STATE BUDGET	Local			800,000	500,000	1,500,000	2,800,000
		BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS	442482-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	50,000					50,000
		BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS	440323-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	10,666,667					10,666,667
					A8	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	State 100%		8,000,000				8,000,000
		BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	440323-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,600,000					3,600,000
								NSB	NOT STATE BUDGET	Local	1,200,000					1,200,000
		BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM	431532-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	22,195,404	7,430,543	7,653,459	7,883,062		45,162,468
										Local	5,548,851	1,857,636	1,913,365	1,970,766		11,290,618
		BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE	438869-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,018,650					2,018,650
										Local	504,663					504,663
		BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE	448057-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	517,873					517,873
										Local	129,468					129,468
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	420643-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	426,416	439,208	452,384	465,956	483,838	2,267,802
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	420642-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	426,416	439,208	452,384	465,956	483,838	2,267,802
		BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS	448055-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	675,812					675,812
										Local	169,953					169,953
		BREVARD-SPACE COAST REG AIRFIELD PAVEMENT IMPROVEMENTS	444868-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
								NSB	NOT STATE BUDGET	Federal		1,800,000				1,800,000
										Local		100,000				100,000
		BREVARD-SPACE COAST REG CONSTRUCT HANGAR	438495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	268,678					268,678
								NSB	NOT STATE BUDGET	Local	268,678					268,678
		BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	438494-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	280,000	225,000				505,000
								NSB	NOT STATE BUDGET	Federal		4,050,000				4,050,000
										Local	70,000	225,000				295,000
		BREVARD-SPACE COAST REG FUEL FARM	446673-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		BREVARD-SPACE COAST REG HANGARS	440771-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			640,000	1,000,000	2,000,000	3,640,000
								NSB	NOT STATE BUDGET	Local			160,000	250,000	500,000	910,000
		BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS	444867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Federal			7,200,000			7,200,000
										Local			400,000			400,000
		BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS	429792-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				256,000		256,000
								NSB	NOT STATE BUDGET	Federal				2,880,000		2,880,000
										Local				64,000		64,000
		BREVARD-SPACE COAST TPO PLANNING STUDIES	440799-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	289,592	293,518	297,562	369,749	369,749	1,620,170
										Local			37,195	46,219		83,414
										State 100%	36,199	36,690	37,195	46,219	46,219	202,522
								NSB	NOT STATE BUDGET	Local	36,199	36,690			46,219	119,108
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	437070-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,000,000	12,100,000	8,430,793	9,248,075	18,750,000	60,528,868
								NSB	NOT STATE BUDGET	Local	12,000,000	12,100,000	6,000,000	9,248,075	18,750,000	58,098,075
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	437069-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	11,138,069	12,000,000	8,430,793	9,250,000	18,750,000	59,568,862
								NSB	NOT STATE BUDGET	Local	11,079,850	12,000,000	6,000,000	9,250,000	18,750,000	57,079,850

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	BREVARD	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	22,667,850	14,000,000	9,486,099	9,250,000	18,750,000	74,153,949
								NSB	NOT STATE BUDGET	Local	18,747,700	14,785,898	7,055,306	14,250,000	18,750,000	73,588,904
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	436863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	22,274,302	18,723,172	15,930,793	9,250,000	18,750,000	84,928,267
		BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				320,000		320,000
								NSB	NOT STATE BUDGET	Local				80,000		80,000
		BREVARD-VALKARIA HANGARS - CONSTRUCTION	440772-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000		1,038,444			2,238,444
								NSB	NOT STATE BUDGET	Local	300,000		259,611			559,611
		BREVARD-VALKARIA SECURITY IMPROVEMENTS	444870-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			720,000	1,000,000	1,000,000	2,720,000
								NSB	NOT STATE BUDGET	Local			160,000	250,000	250,000	660,000
		BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	438499-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		108,000				108,000
								NSB	NOT STATE BUDGET	Federal		1,215,000				1,215,000
										Local		27,000				27,000
		CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS	447994-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			600,000			600,000
		CITY OF MELBOURNE ATSPM TRAFFIC CONTROL DEVICES	445287-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	481					481
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			99,654			99,654
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			55,716			55,716
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			14,874	14,874	14,874	44,622
		COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528	443768-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	409					409
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	166,646					166,646
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	167,064	167,084	167,084	167,084		668,316
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		FL COAST TO COAST PARRISH PARK TRAILHEAD	441778-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,753,190					2,753,190
								NSB	NOT STATE BUDGET	Local	145,447					145,447
			441778-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	330,573					330,573
		FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE	437802-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,039					15,039
		I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE	443728-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	690,379					690,379
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		I-95 (SR 9) SR 524 INTERCHANGE RAMPS	443729-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	467,731					467,731
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	77,497					77,497
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,238					45,238
		I-95 SOUTHBOUND REST AREA	438478-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				19,049,022		19,049,022
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				190,128		190,128
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,901,272		1,901,272
		JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM	439667-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	45,783					45,783
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	32,116					32,116
		JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD.	441449-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,249					15,249
		LIGHTING AGREEMENTS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,020,127	1,042,411	1,073,680	1,105,899	1,139,066	5,381,183
		MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD	439677-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,059					67,059
		MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION	447465-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,500,000					3,500,000
		MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER	447465-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	10,717,000					10,717,000
					A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEV/GRANTS	External		0	0			0
										State 100%		3,000,000	7,717,000			10,717,000
		MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A	446669-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
		MELBOURNE SW TRAIL SYSTEM FROM STACK BLVD TO W.H. JACKSON ST	443620-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,201,000				3,201,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		259,601				259,601
		MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	445856-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			85,000			85,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					859,350	859,350
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					110,000	110,000
		MOA - BREVARD COUNTY	244706-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			32,340	32,340	32,340	97,020
		MOA - CITY OF COCOA	244348-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		213,390				213,390
		MOA - INDIALANTIC	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,368			26,000		51,368
		MOA - INDIAN HARBOUR BEACH ON SR 513	244729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		48,975				48,975
		MOA - MELBOURNE	243968-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,328	80,328	80,328	80,328	80,328	401,640
		MOA CAPE CANAVERAL	426503-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		19,704				19,704
		MOA CTY OF ROCKLEDGE	244007-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		109,584				109,584
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			62,300	62,300	62,300	186,900
		NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN RD	445872-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			603,753			603,753
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			64,602			64,602
		NASA BOULEVARD FROM WICKHAM ROAD TO US-1	445858-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	180,000					180,000
		NASA CAUSEWAY BRIDGE	440424-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	623,348					623,348
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	External	0					0
										Federal	67,101,000					67,101,000
										Federal Earmark	12,778,000					12,778,000
										R/W and Bridge Bonds	35,825,302					35,825,302
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	5,000,000					5,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,399,000					6,399,000
										Federal Earmark	710,000					710,000
										State 100%	18,460					18,460
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	257,000					257,000
		NB & SB SR A1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY	445867-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		657,090				657,090
										State 100%		489,799				489,799
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		131,592				131,592
		PERFORMANCE AESTHETI CS	427693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,198,800					1,198,800
		PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	439485-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,615					2,615
		SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST	439486-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,419					28,419
		SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS	435714-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,401,609					1,401,609
										Local	350,402					350,402
		SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY	437093-2	BIKE PATH/TRAIL	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000				1,000,000
		SPACE COMMERCE WAY	440424-2	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	14,790,000					14,790,000
								NSB	NOT STATE BUDGET	Local	7,810,000					7,810,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,700,000					1,700,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
		SPACECOAST TPO SU/TALU RESERVE	430206-1	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,835,706	396,423	415,224	3,720,310	5,571,947	14,939,610
		SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION	439157-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	327,312	269,000				596,312
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	139,938	48,585				188,523
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	940,442					940,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,390		27,075			42,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	66,018					66,018
										State 100%	43,541					43,541
		SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE	441013-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	18,000					18,000
		SR 404 FROM CR 509 TO SR A1A BRIDGES# 700078, 700144, & 700080	445395-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,837,509					1,837,509
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,263					5,263
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	119,255					119,255
		SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR	443169-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	648,000					648,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,510,865			2,510,865
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			348,733			348,733
		SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	436122-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	17,387					17,387
		SR 46 FROM W OF PALM AVE TO SR 5 (US1)	432398-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	20,434					20,434
		SR 5 (US 1) @ SUNTREE BOULEVARD	436237-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	28,221					28,221
										State 100%	885					885
		SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	439017-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000					315,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,752,002					1,752,002

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	BREVARD	SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	439017-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	323,190					323,190
		SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET	439857-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	56,456					56,456
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	94,281					94,281
		SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	445587-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	755,000					755,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			118,000			118,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			49,000			49,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					596,960	596,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					57,400	57,400
		SR 5 AT CIDCO RD	447688-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	480,000					480,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			716,741			716,741
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			50,000			50,000
		SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK	435657-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,526,849					5,526,849
										State 100%	2,572,964					2,572,964
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,181,858					1,181,858
		SR 5 FROM ROCKY POINT RD TO CENTURY OAKS CIR	447092-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	878,000					878,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			914,142			914,142
										State 100%			1,172,536			1,172,536
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			269,746			269,746
		SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS	435652-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	8,225					8,225
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
		SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1	439856-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	35,028					35,028
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	53,539					53,539
		SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST)	447094-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,729,000					1,729,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,031,482			9,031,482
										State 100%			3,199,556			3,199,556
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,581,113			1,581,113
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,000					275,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,500,000	558,145				3,058,145
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	85,000					85,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000					100,000
										State 100%		31,191				31,191
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,891,866			2,891,866
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			216,600			216,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			443,680			443,680
		SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN	442882-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,710,748					10,710,748
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,481,720					1,481,720
		SR 500/US 192 FROM RIVERSIDE DR TO MIRAMAR AVE	442883-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		226,095				226,095
		SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE	442883-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,774,378					1,774,378
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	219,641					219,641
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	433605-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	296,350					296,350
		SR 5054 AT WICKHAM RD MAST ARMS	439135-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	544,972					544,972
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,932					80,932
		SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD	439853-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	90,023					90,023
		SR 514 FROM WEBER RD TO COREY ROAD	413761-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	126,767					126,767
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,430					56,430
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,967					6,967
		SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB	447136-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	793,476					793,476
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	91,575					91,575
		SR 518 EAU GALLE BLV @ WICKHAM RD	445813-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		789,744				789,744
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		62,000				62,000
		SR 518 EAU GALLE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE	444176-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	82,446					82,446
		SR 518 EAU GALLLE BLV AT TURTLE MOUND ROAD	445183-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	718,061					718,061
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	127,702					127,702
		SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE	442881-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	76,017					76,017
								088797	RESURFACING	Federal	1,057,024					1,057,024
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	136,751					136,751
		SR 518, EAU GALLE BLV, AT CROTON RD	445835-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		623,210				623,210
										State 100%		206,298				206,298
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		69,343				69,343
		SR 519 FROM I-95 TO SR 520	441020-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	86,837					86,837
		SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY	442885-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,858,885				1,858,885
								088797	RESURFACING	State 100%		6,532,000				6,532,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		98,214				98,214
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		910,883				910,883
		SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL	442873-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,253,577					3,253,577
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	424,730					424,730
		SR 520 FROM LAKE DRIVE TO AURORA ROAD	445689-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,384,412			4,384,412
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			335,297			335,297
		SR 520 FROM ORANGE CO LINE TO WEST OF SR 524	443957-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,720,875					3,720,875
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	514,630					514,630
		SR 528 BRIDGE # 700027;700114;700110;700221	441166-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,160					7,160
		SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB	437116-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	19,229					19,229
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,373					4,373
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,040					41,040
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000					160,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000					160,000
		SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	407402-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds			3,000,000		1,000,000	4,000,000
										State 100%				2,000,000		2,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds			400,000		100,000	500,000
										State 100%				250,000		250,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			500,000		300,000	800,000
										State 100%				400,000		400,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,705,000					1,705,000
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	407402-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds			1,000,000		500,000	1,500,000
										State 100%				500,000		500,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			150,000		30,000	180,000
										State 100%				100,000		100,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
		SR 528 FROM US 1 TO SR 401	441016-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,486,040				9,486,040
										State 100%		175,080				175,080
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	BREVARD	SR 528 FROM US 1 TO SR 401	441016-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,593,648				1,593,648
		SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN	443544-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	9,772					9,772
		SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN	443544-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	930,946					930,946
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,000					30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	76,236					76,236
		SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD	430202-8	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,221					84,221
		SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET	445214-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	640,000					640,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,304,947			5,304,947
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			742,692			742,692
		SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	430202-5	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,224,939		1,000,000	1,000,000	381,354	5,606,293
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	450,661	49,339	150,000	50,000	41,569	741,569
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					4,744,336	4,744,336
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					114,800	114,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					516,600	516,600
		SR A1A LIGHTING INT @ 8TH AVE, 14TH AVE, OCEAN TERRACE, TAMPA AVE	446569-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400					400
		SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	437939-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	535,000	100,000	22,000			657,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	177,174	10,000	4,000			191,174
		SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT	443269-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,895					35,895
		SR-5/US-1 FROM MILLER COVE ROAD TO THE PINEDA CAUSEWAY	444992-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,436,407				3,436,407
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		120,156				120,156
		SR-5/US-1 FROM POST ROAD TO MILLER COVE ROAD	445215-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,528,860				5,528,860
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		693,681				693,681
		SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	439777-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	132,065					132,065
			439777-3	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	19,810					19,810
		SR-528 OVER INDIAN RIVER BRIDGE #700110	448454-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	513,015					513,015
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,299					50,299
		SR-A1A @ SR 518 / E EAU GALLIE BLVD.	445855-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,005,049			1,005,049
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			196,673			196,673
		ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	426905-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	19,000,000	3,318,753	2,686,309	4,143,842	1,611,715	30,760,619
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	400,000	186,324	140,650			726,974
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,000,000		500,000	24,680		3,524,680
		STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS	443292-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,802				60,802
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				405,349		405,349
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				62,748		62,748
		TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,572	12,572	12,572	12,572		50,288
		US 1 MID BLOCK CROSSING @ NORTH OF RIVERVIEW DR	446570-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	40,000					40,000
		US 1 NEAR PORT MALABAR ROAD	442825-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,227					9,227
		US 1 NEAR ROBERT CONLAN BLVD	442826-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	58,248					58,248
		US 192 AT MCCLAIN-REBUILD MAST ARM	439130-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	566,383					566,383
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,653					30,653
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,132					65,132
		US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006	448378-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,400,000		1,400,000
								NSB	NOT STATE BUDGET	Local				600,000		600,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				300,000		300,000
		WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	436125-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,862,432					2,862,432
										State 100%	325,914					325,914
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	202,185					202,185
	DIST/ST-WIDE	ASPHALT REPAIR	429142-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,509,163	2,509,777				5,018,940
		ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY	429078-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,045,865	3,045,865	3,045,865	3,045,865	3,045,865	15,229,325
		ASSET MAINTENANCE I- 4	429087-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,748,459	4,748,459	4,748,459	4,748,459	4,748,459	23,742,295
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,144,479	2,144,479	2,616,036	2,200,000	2,200,000	11,304,994
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,662,232	5,079,211				9,741,443
		AVIATION CONTINGENCY	433532-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	870			1,983,446	2,138,399	4,122,715
		BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	45,044	750,000		760,000		1,555,044
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244937-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	19,000	960,000		970,000		1,949,000
		CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	425984-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	245,860					245,860
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	412994-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	336,075	441,231				777,306
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	435524-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,300,000	6,300,000	6,300,000			18,900,000
		CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	540,000	540,000	540,000	540,000	1,000,000	3,160,000
		CPA SERVICES FOR VARIOUS PROJECTS	445620-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	37,555					37,555
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,347,772	26,671,843	41,309,590	50,059,016	61,419,673	188,807,894
		DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT	437755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
			437755-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,500,000	3,500,000	1,000,000	3,500,001	3,500,001	15,000,002
		DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN	443943-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	808,500					808,500
		DISTRICT WIDE ROADSIDE	427957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	869,000	119,000	119,000	119,000		1,226,000
		DISTRICT WIDE ROADWAY	427956-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	346,500					346,500
		DISTRICTWIDE BRIDGE REHABILIATION PE	241124-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY	241070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	758,522	500,000	500,000	500,000	500,000	2,758,522
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	159,437					159,437
										State 100%	4,538,927	1,000,000	1,000,000	1,000,000	1,000,000	8,538,927
		DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE	241070-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		7,735,869	10,828,644	10,765,839	11,021,329	40,351,681
		DISTRICTWIDE CEI CONTINGENCY	241075-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	636,362					636,362
										State 100%	7,364,235	4,000,000	3,000,000	3,718,420	4,000,000	22,082,655
		DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT	238011-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,000	105,000	105,000	105,000	200,000	620,000
		DISTRICTWIDE CONSTRUCTION CONTINGENCY	441594-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,579,336					6,579,336
										Local	234,979					234,979
										State 100%	15,035,172	6,454,810	5,081,567	8,175,755	9,346,976	44,094,280
		DISTRICTWIDE CONSTRUCTION RESERVE	441594-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		40,925,827			3,985,916	44,911,743
										State 100%			127,577	6,143,149	13,666,592	19,937,318
		DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE	237984-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,621,370	8,650,000	7,650,000	6,650,000	13,300,000	42,871,370
		DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716)	241132-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,389					9,389
		DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE	237493-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,000,000					1,000,000
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,847,536	508,946	4,140,264		8,278,235	14,774,981
		DISTRICTWIDE DESIGN CONTINGENCY	241065-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	209,573					209,573
										State 100%	19,349,878	4,800,000	3,380,000	4,833,340	5,000,000	37,363,218
		DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		420,000		420,000	800,000	1,640,000
		DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	245,000	245,000	245,000	245,000	745,000	1,725,000
		DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING	410830-2	GEOGRAPHIC INFO. SYSTEMS	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	241152-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000	210,000	210,000	210,000	500,000	1,340,000
		DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL	241068-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,400,000	4,200,000	4,200,000	4,200,000	8,200,000	26,200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	35,000					35,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	387,999	175,000	175,000	175,000	375,000	1,287,999
		DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES	442466-1	MISCELLANEOUS CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	350,000	350,000	350,000		1,550,000
		DISTRICTWIDE ENVIRONMENTAL CONSULTANT	241149-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	234,500	234,500	234,500	234,500	834,500	1,772,500
		DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241110-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000	175,000	175,000	175,000	500,000	1,200,000
		DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	238000-1	ENVIRONMENTAL PERMITS ACQ	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	517,254	80,000	80,000	80,000	80,000	837,254

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000	210,000	210,000	210,000	500,000	1,415,000
		DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT	243396-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					210,000
		DISTRICTWIDE FUNCTIONAL CLASSIFICATION	446017-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	700,000	700,000				1,400,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	448857-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	434437-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	10,000,000	10,000,000	10,700,000	15,000,000	55,700,000
			436094-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,750,000	2,400,000	2,400,000	2,400,000	2,400,000	14,350,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	448858-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000	210,000	210,000	210,000	500,000	1,340,000
		DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM	444850-1	PRELIM ENG FOR FUTURE CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,506,630	3,512,912	4,068,814	4,186,809	5,389,476	20,664,641
		DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	437112-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000	420,000	420,000	420,000	1,420,000	3,100,000
		DISTRICTWIDE LANDSCAPING	408195-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,840,613			1,500,000		3,340,613
		DISTRICTWIDE LIGHTING DESIGN	439167-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000	140,000	140,000	140,000	300,000	860,000
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	700,000	700,000	700,000	1,700,000	4,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,800,000	2,800,000	2,800,000	2,800,000	4,800,000	16,000,000
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,000	105,000	105,000	105,000	200,000	620,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	241142-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,792,383					1,792,383
		DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES	446756-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		1,800,000		1,800,000		3,600,000
		DISTRICTWIDE PLANNING CONTINGENCY	241142-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	1,000,000					1,000,000
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	3,000,000					3,000,000
		DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	762,571					762,571
										State 100%	223,928					223,928
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000	210,000	210,000	210,000	710,000	1,760,000
		DISTRICTWIDE RAIL SAFETY FUNDING	441594-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	367,653	1,837,386	1,837,386	1,837,386	1,837,386	7,717,197
		DISTRICTWIDE RCI DATA COLLECTION SUPPORT	445258-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		1,750,000			8,000,000	9,750,000
		DISTRICTWIDE RESERVE BOX FOR DRI FUNDS	428606-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	23,552,610					23,552,610
		DISTRICTWIDE RESURFACING CONST (088797)	237087-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	656,295					656,295
		DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	168,882					168,882
										Local	11,355,475					11,355,475
										State 100%	8,278,314	9,597,535	8,979,443			26,855,292
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,712,067	4,000,000	4,000,000	4,000,000	4,000,000	18,712,067
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	237087-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				32,777,000	42,966,000	75,743,000
		DISTRICTWIDE SAFETY PROGRAM CONTINGENCY	241139-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	164,734					164,734
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	655,899					655,899
										Local	1,115,318					1,115,318
		DISTRICTWIDE SAFETY PROGRAM RESERVE	241139-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,141,805	10,475,603	19,655,185	31,272,593
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,140,376	700,000	700,000	700,000	700,000	3,940,376
		DISTRICTWIDE SIS STRATEGIC PLAN	448491-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000					175,000
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	237493-4	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	339,512					339,512
					58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	714,190	195,638	233,562	164,389	507,854	1,815,633
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	237493-5	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	500,000					500,000
					58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	8,246	33,295		332,039		373,580
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000	70,000	70,000	70,000	200,000	480,000
		DISTRICTWIDE STRUCTURES DESIGN CONTRACT	417069-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,000	70,000	70,000	70,000	200,000	515,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,020,000	1,020,000	1,020,000	1,020,000	4,020,000	8,100,000
		DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES	411998-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,365					6,365
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,200,000	1,750,000	1,750,000	1,750,000	5,750,000	14,200,000
		DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES	448859-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000	1,300,000	1,300,000	1,300,000	1,300,000	5,850,000
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,742,535	7,816,830	8,045,160	8,287,094	8,287,094	41,178,713
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	300,000	700,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	200,000	600,000
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES	241142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	260,304	1,238,795	766,134	1,530,435	5,869,809	9,665,477
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	237493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,651,284	3,526,796	9,889,494	2,144,007	10,616,749	28,828,330
		DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT	446236-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	513,000	527,000	541,500	557,500		2,139,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	76,950	79,050	81,225	83,625		320,850
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,149,000	995,000	164,000	1,000,000	164,000	3,472,000
		DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				48,574,924	64,530,300	113,105,224
										State 100%				50,909,076	71,125,701	122,034,777
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000	35,000	35,000	100,000	205,000
		EMERGENCY RAILROAD CROSSING REPAIRS	442879-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	25,000					25,000
		FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS	420651-1	INTERMODAL HUB CAPACITY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	604,506					604,506
		HIGHSPEED BROADBAND FOR IVEDDS	436353-1	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	71,050	37,132	38,246	39,393	60,000	245,821
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS	441232-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	1,500,000	1,000,000	1,000,000		5,000,000
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT	442930-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
		I-4 FREEWAY MANAGEMENT AND AAM	435443-4	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,335,793	4,843,201	5,052,240	5,274,470	5,575,031	24,080,735
										Toll/Turnpike	3,197,325	3,267,060	3,355,673	3,447,249	3,540,873	16,808,180
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,546,800					1,546,800
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,350,532	772,500	7,500	7,500	7,500	2,145,532
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000	22,000,001	22,393,154	6,838,461	6,974,363	61,205,979
										State 100%	41,215,011	36,499,758	36,106,605	34,395,201	34,259,299	182,475,874
								088799	BRIDGE CONSTRUCTION	Federal	14,684,675			17,266,096	17,266,097	49,216,868
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,767,852					2,767,852
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,104,259	2,454,529				6,558,788
										State 100%	6,000,631					6,000,631
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,703,001	3,778,941	3,984,816	3,936,564	4,018,342	19,421,664
										Toll/Turnpike	18,087,282	18,800,332	19,405,143	20,286,376	21,060,485	97,639,618
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,625,000					1,625,000
										State 100%	210,231	975,000				1,185,231
		I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,266,000	5,408,182	5,559,611	5,720,840	5,892,465	27,847,098
		I-4 ULTIMATE/P3 CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,185,024					10,185,024
										State 100%	1,475,355					1,475,355
		I-75 FRAME ON SYSTEM	440900-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	121,400					121,400
		I-95 FREEWAY MANAGEMENT AND AAM	435443-5	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,169,492					7,169,492
		INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS)	410957-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	129,833					129,833
		INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM	436328-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	75,000					75,000
										State 100%			250,000	250,000	250,000	750,000
		ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			135,000	195,000		330,000
								088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,280,549	499,000	2,175,931	1,758,603	1,534,980	13,249,063
		ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE	441999-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	118,299					118,299
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,151,820					1,151,820
		ITS SOFTWARE SUPPORT	435445-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	1,000,000	750,000	500,000	3,250,000
		MAINTENANCE SUPPORT SERVICES	435504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,600,000	4,700,000	2,700,000	1,200,000	200,000	15,400,000
		MISC D/W PROJECTS(5) DRAINAGE	412326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		NPDES BOX	409332-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134	1,339,829	2,456,744	1,477,990	2,603,829	7,878,526
		NPDES D-W D-5 DISTRICT-WIDE	243844-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,050,000		1,050,000		2,100,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,356	13,356	13,356			40,068
		OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT)	412456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,315,000		1,317,000		2,632,000
		PAVEMENT MARKING	444100-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429175-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,249,500					1,249,500
		PERFORMANCE SIDEWALK	442068-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	258,800	258,800	260,000	260,000	260,000	1,297,600
		PLEMO BDI GEC	448522-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	525,000	525,000	450,000			1,500,000
		PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	410735-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	5,726,339	5,726,339	5,726,339	5,726,339	5,726,339	28,631,695

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY18	238002-4	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19	238002-5	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,000					5,000
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21	440816-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,360					974,360
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22	440816-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,993,152					1,993,152
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	323,190					323,190
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23	440816-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,992,258				1,992,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		332,010				332,010
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24	440816-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,988,024			1,988,024
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			341,146			341,146
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25	440816-5	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,345,000		3,345,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				501,750		501,750
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
										State 100%	357,128					357,128
		RAPID INCIDENT SCENE CLEARANCE	440030-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,300					20,300
		ROADWAY WEATHER INFORMATION SYSTEM PHASE ONE	445082-1	OTHER ITS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	103					103
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	445					445
		SERVICE PATROL AGMT.	410957-1	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,892,513	3,241,863	3,335,877	3,422,610	3,525,288	17,418,151
		SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	610,000		640,000		670,000	1,920,000
		SR 44 OVER ST JOHNS RIVER BRIDGE# 110063	429556-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	27,431					27,431
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,200		43,320			248,520
		SR 46/SR 429 WEKIVA PARKWAY CORRIDOR CONSULTANT CONTRACT	435980-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,245					2,245
		SR 50 FROM EAST OF CR 478A TO EAST OF THE SUMTER/LAKE COUNTY LINE	435859-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,018					31,018
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,123,000					3,123,000
		SR 535 FROM INTERNATIONAL DRIVE SOUTH TO SR 530/ US 192	445299-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,183,000					1,183,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			491,372			491,372
										State 100%			4,269,314			4,269,314
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			614,889			614,889
		SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR	437174-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,190,000	5,190,000
		SR-A1A FROM SPANISH WATERS DR TO SHELTER COVE DR	449009-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	307,800					307,800
		TRAFFIC OPS/ITS CONTINGENCY	441594-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	700,000					700,000
		TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS	447724-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,253					4,253
		TRUCK PARKING - CENTRAL FLORIDA CORRIDOR	446445-1	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				4,332,000		4,332,000
										State 100%		4,000,000	6,000,000	7,668,608	5,000,000	22,668,608
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		100,000	200,000	20,000	20,000	340,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		350,000	300,000	300,000	300,000	1,250,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					15,498,000	15,498,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,607,200	1,607,200
		TSM&O CONTINUING SERVICES	440412-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	844,400	844,400	844,400	844,400	844,400	4,222,000
		TSM&O DISTRICT WIDE STUDY AND DESIGN	439045-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	855,775	645,000	750,000	645,000	400,000	3,295,775
		UF BIG DATA RESEARCH	436348-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	263,418	100,000	100,000	100,000	100,000	663,418
		UTILITIES CONTINUING SERVICES CONTRACT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000	420,000	420,000	420,000	920,000	2,600,000
		WEKIVA PARKWAY OPERATIONS AND MAINTENANCE	445866-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	906,120	1,059,740	1,101,360	1,101,360	1,101,360	5,269,940
		WRONG WAY DRIVING SIGNS BUNDLE A	446159-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,413					37,413
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	279					279
		WRONG WAY DRIVING SIGNS BUNDLE B	446159-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,465,000					1,465,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	440,000					440,000
	FLAGLER	5310 OPERATING ASSISTANCE - FLAGLER COUNTY BOARD OF CTY COMMISSIONERS	436945-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	19,147					19,147
		5310 OPERATING ASSISTANCE FOR FLAGLER CO BOARD OF CO COMMISSIONERS	436945-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	126,135					126,135
		APACHE DR FROM A1A TO 1ST AVE / OSCEOLA & 1ST AVE TO MALA COMPRA	444214-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,000,000					1,000,000
		ARMAND BEACH DRIVE FROM N OCEAN SHORE BLVD TO VARIOUS OTHER ROADWAYS	446931-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	100,000					100,000
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	56,704	56,704	56,704	56,704	56,704	283,520
		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,144	28,144	28,144	28,144	28,144	140,720
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	475,000
		CR 205 FROM SR 100 TO PRIVATE DIRT ROAD	433614-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				220,363		220,363
								085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,779,637		1,779,637
		CR 304 RESURFACING FROM CR-305 TO SR-11	435300-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					2,848,000	2,848,000
		CR-302 FROM COCONUT BLVD TO FOREST PARK STREET	446928-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			292,750			292,750
		CR-90 FROM HICKORY ST TO CR-75	448759-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	800,000					800,000
		EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)	446934-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		115,000				115,000
		EAST DAYTONA NORTH PAVING - PHASE 2 (VARIOUS LOCATIONS)	446934-2	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	165,000					165,000
		FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	140,378	75,496	79,270	83,234	87,396	465,774
								NSB	NOT STATE BUDGET	Local	71,901	75,496	79,270	83,234	87,396	397,297
		FLAGLER CO SECTION 5311 NON-URBAN	422633-2	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	78,104					78,104
		FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE	442452-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local				291,386		291,386
										State 100%		177,348	282,899	291,386	300,128	1,051,761
								NSB	NOT STATE BUDGET	Local		177,348	282,899		300,128	760,375
		FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	438437-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,520,000					1,520,000
								NSB	NOT STATE BUDGET	Local	380,000					380,000
		FLAGLER-FLAGLER CO HANGAR	440774-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	1,200,000		1,500,000	3,000,000
								NSB	NOT STATE BUDGET	Local		300,000	1,200,000		1,500,000	3,000,000
		FLAGLER-FLAGLER CO PAVEMENT EXTENSION	444871-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,200,000		1,200,000
								NSB	NOT STATE BUDGET	Local				300,000		300,000
		FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	440803-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	467,494					467,494
								NSB	NOT STATE BUDGET	Local	467,494					467,494
		FLAGLER-FLAGLER CO TERMINAL BUILDING	437025-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		880,000				880,000
								NSB	NOT STATE BUDGET	Local		220,000				220,000
		FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100	446939-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				442,750		442,750
		JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT	446930-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				120,000		120,000
		LIGHTING AGREEMENTS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	79,564	81,949	84,408	86,940	89,548	422,409
		OLD HAW CREEK ROAD FROM CR 304 TO SR 11	437209-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,481,857				1,481,857
								085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,878,143				2,878,143
		OTIS STONE HUNTER RD TO E OF THE FLORIDA EAST COAST RAILROAD CROSSING	437208-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,465,152			1,465,152
								085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,084,848			2,084,848
		SEASCAPE DRIVE FROM CENTRAL AVENUE TO THE END OF THE ROAD.	446938-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	50,000					50,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				400,000		400,000
		SR 100 FROM N. PALMETTO ST TO OLD KINGS RD SOUTH	445219-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,528,000					1,528,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,545,548			4,545,548
										State 100%			5,208,599			5,208,599
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,259,645			1,259,645
		SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	439156-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,126,468			2,126,468
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			175,574			175,574
		SR 5/US 1 FROM WOODLAND AVE TO NORTH OF PALM COAST PARKWAY	445216-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,027,000					1,027,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,753,801			10,753,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,505,532			1,505,532
		SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT	447118-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					7,999,815	7,999,815
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					57,400	57,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,148,000	1,148,000
		SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR	440557-7	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	119,740					119,740
		SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL	445690-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,293					4,293
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,221,025				1,221,025
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	FLAGLER	SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL	445690-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		62,327				62,327
		SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE	439124-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	873,000					873,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,918,761			2,918,761
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			408,627			408,627
		WALNUT AVE FROM WATER OAK RD TO FOREST PARK STREET	438637-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			250,000			250,000
		WATER OAK ROAD FROM CR 2006 TO MAHOGANY BLVD	435641-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	191,906					191,906
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,797,953					2,797,953
		WESTMAYER PLACE PAVING FROM END OF THE ROAD TO N OCEAN SHORE BLVD	446926-1	RESURFACING	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			50,000			50,000
	LAKE	ASPHALT REPAIR	429157-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,252,350					1,252,350
		BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS	447990-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
		CITY OF LEESBURG MOA	423113-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,056	132,056	132,056	132,056		528,224
		CR 42 FROM THE MARION COUNTY LINE TO SR 44	441364-2	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	355,176					355,176
		CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE	443511-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,000,000					2,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	227,000					227,000
		CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE	447683-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		667,897				667,897
								NSB	NOT STATE BUDGET	Local		667,897				667,897
		CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.	441779-1	NEW ROAD CONSTRUCTION	44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,500,000				1,500,000
								NSB	NOT STATE BUDGET	Local		1,500,000				1,500,000
		CR 46A FROM SR 46 TO N OF ARUNDEL WAY	437114-5	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,537					1,537
		CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27	447609-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,996,000		2,996,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				309,187		309,187
		CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD	430253-6	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,611,561				3,611,561
								NSB	NOT STATE BUDGET	Local		3,611,561				3,611,561
		DRAINAGE REPAIR	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,554,900					1,554,900
		GREEN MOUNTAIN CONNECTOR	449201-1	BIKE PATH/TRAIL	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
		HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD	448734-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			2,500,000			2,500,000
								NSB	NOT STATE BUDGET	Local			2,500,000			2,500,000
		HUFFSTETLER DR AT RR CROSSING #622006J	448388-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	92,591					92,591
		LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,505	21,505	21,505	21,505	21,505	107,525
		LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439886-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	994					994
		LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)	443508-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,180					54,180
		LAKE PRIMARY IN-HOUSE	418106-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000				60,000
		LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP	439329-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	575,035					575,035
		LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP	439329-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		577,081	577,081			1,154,162
		LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP	439329-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				577,081	577,081	1,154,162
		LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53	433305-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,474,797					1,474,797
								NSB	NOT STATE BUDGET	Local	1,474,797					1,474,797
		LAKE-BLOCK GRANT OPERATING ASSISTANCE	442453-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local				936,272		936,272
										State 100%		882,526	808,771	936,272	964,360	3,591,929
								NSB	NOT STATE BUDGET	Local		882,526	808,771		964,360	2,655,657
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,097,080					1,097,080
										Local	274,271					274,271
		LAKE-COUNTY CAPITAL GRANT SECTION 5307	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,057,025	3,828,698	3,943,560	4,061,867		23,891,150
										Local	3,014,257	957,175	985,890	1,015,467		5,972,789
		LAKE-FTA SEC 5311 RURAL TRANSPORTATION	433308-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	997,634					997,634
								NSB	NOT STATE BUDGET	Local	510,983					510,983
		LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS	444285-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,162,296					2,162,296
										Local	2,162,296					2,162,296
		LAKE-LAKE-SUMTER MPO PLANNING STUDIES	440801-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	202,248	206,174	210,218	369,749	369,749	1,358,138
										Local				46,219		46,219
										State 100%	25,280	25,770	26,277	46,219	46,219	169,765
								NSB	NOT STATE BUDGET	Local	25,280	25,770	26,277		46,219	123,546
		LAKE-LEESBURG INTL FUEL FARM	444873-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		160,000				160,000
								NSB	NOT STATE BUDGET	Local		40,000				40,000
		LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION	444873-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,200,000				1,200,000
								NSB	NOT STATE BUDGET	Local		300,000				300,000
		LAKE-LEESBURG INTL LAND ACQUISITION	442484-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000	400,000	1,400,000
								NSB	NOT STATE BUDGET	Local				1,000,000	100,000	1,100,000
		LAKE-LEESBURG INTL PAVEMENT REHABILITATION - CONSTRUCTION	444872-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,600,000					1,600,000
								NSB	NOT STATE BUDGET	Local	400,000					400,000
		LAKE-SEC 5339 SMALL URBAN CAPITAL	438867-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,828,717					1,828,717
										Local	540,834					540,834
		LAKE-SECTION 5311 RURAL TRANSPORTATION	442458-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		536,532	563,359	591,527	621,102	2,312,520
								NSB	NOT STATE BUDGET	Local		536,532	563,359	591,527	621,102	2,312,520
		LAKE-UMATILLA CONSTRUCT APRON	431625-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		LAKE-UMATILLA CONSTRUCT GENERAL AVIATION TERMINAL BUILDING	431620-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		LAKE-UMATILLA MUNI ACQUIRE LAND	438497-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000	1,000,000	1,000,000	2,600,000
								NSB	NOT STATE BUDGET	Local			150,000	250,000	250,000	650,000
		LAKE-UMATILLA MUNI EXTEND RUNWAY 1-19, CONSTRUCTION	435316-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Federal	1,350,000					1,350,000
										Local	30,000					30,000
		LAKE-UMATILLA MUNI RELOCATE ROAD	444875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			320,000			320,000
								NSB	NOT STATE BUDGET	Local			80,000			80,000
		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	430975-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,679,467		3,679,467
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				379,721		379,721
		LEESBURG INTERNATIONAL AIRPORT TAXIWAY	448010-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		320,000	720,000			1,040,000
								NSB	NOT STATE BUDGET	Local		80,000	180,000			260,000
		LIGHTING AGREEMENTS	413615-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	367,215	378,228	389,572	401,262	413,297	1,949,574
		MOA -FRUITLAND PARK	425458-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	99,171			100,000		199,171
		MOA W/ MASCOTTE	423790-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,520	7,520	7,520	7,520	7,520	37,600
		OLD 441 / CR 19A @ EUDORA ROAD	437464-2	ROUNDABOUT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		1,748,382				1,748,382
										State 100%		1,748,382				1,748,382
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	427305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	422,886					422,886
		ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44	441710-1	NEW ROAD CONSTRUCTION	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		2,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local		2,000,000				2,000,000
		SHOULDER AND/OR DITCH REPAIRS	443999-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	972,330					972,330
		SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	422570-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		83,000				83,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,000,000	3,000,000	107,770			5,107,770
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	320,000	300,000	25,810			645,810
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,008,886			2,008,886
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,150	72,029		126,179
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			216,600			216,600
		SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR	439138-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,500					42,500
		SR 19 / SR 44 @ ORANGE AVE	445686-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,549,021			1,549,021
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			245,841			245,841
		SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA	441135-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	175					175
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	155,000					155,000
		SR 19 FROM CR 48 TO CR 561	238319-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	297,296					297,296
		SR 19 FROM NORTH OF STEVENS AVE TO CR 452	445297-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,056,000					1,056,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	LAKE	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	445297-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,199,555			3,199,555
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			403,082			403,082
		SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR	432332-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,449,000					1,449,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			15,436,798			15,436,798
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,015,585			2,015,585
		SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	437938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,902,708					1,902,708
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,634					52,634
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	274,746					274,746
		SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	445685-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,418,940				1,418,940
										State 100%		1,099,629				1,099,629
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		227,295				227,295
		SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	447093-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	538,000					538,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,435,873			1,435,873
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			185,616			185,616
		SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	445294-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,057,437				6,057,437
										State 100%		513,733				513,733
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		825,952				825,952
		SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	443592-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,350,776					3,350,776
										State 100%	301,104					301,104
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	35,000					35,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,419					7,419
										State 100%	2,841					2,841
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	485,651					485,651
		SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	439142-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,659,495				1,659,495
										State 100%		3,067,801				3,067,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		318,407				318,407
		SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD	443507-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,202,894					1,202,894
										State 100%	52,396					52,396
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	91,197					91,197
		SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	441137-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	21,500					21,500
		SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	238275-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	72,380					72,380
		SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	442910-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	281,822					281,822
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	34,654					34,654
		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	805,379					805,379
		SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD	437114-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,455,871					2,455,871
										State 100%	153,900					153,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	166,273					166,273
		SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	435859-5	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	524,000					524,000
		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	427056-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,781,397				8,366,000	14,147,397
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	150,917				380,000	530,917
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,231				1,099,000	1,104,231
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	85,960					85,960
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,500					18,500
			446547-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				197,092		197,092
		SR 500 (US 441) FROM SR 44 TO N OF SR 46	429356-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,000,000	700,000	219,612			2,919,612
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	286,429					286,429
										State 100%	10,000	160,556				170,556
		SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	437056-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	428,785					428,785
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	2,044,891					2,044,891
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
		SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	447098-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	880,000					880,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,765,164			9,765,164
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,262,348			1,262,348
		SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	56,987					56,987
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,952					180,952
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	851,441					851,441
		US 441 / SR 44 @ CR 44C EUDORA RD	445684-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		578,854				578,854
										State 100%		192,791				192,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		61,185				61,185
		US 441 FROM GRIFFIN RD TO MLK BLVD	443546-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,948,525					1,948,525
										State 100%	1,050,744					1,050,744
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	497,651					497,651
		VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,411,499	1,411,499	2,530,368	1,600,000	1,600,000	8,553,366
		WEKIVA TRAIL EXPANSION	449200-1	BIKE PATH/TRAIL	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000					2,000,000
		WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE	448733-1	NEW ROAD CONSTRUCTION	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,500,000			1,500,000
								NSB	NOT STATE BUDGET	Local			1,500,000			1,500,000
	MARION	AESTHETICS AREA WIDE	446691-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	430,350					430,350
		ASPHALT RESURFACING VARIOUS LOCATIONS	423391-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		ASSET MAINTENANCE MARION COUNTY	446910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,522,841	2,900,000	2,900,000	2,900,000	2,900,000	14,122,841
		CITY OF OCALA MOA	442738-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000			50,000
		CITYWIDE SIDEWALK IMPROVEMENTS	436375-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	853,950					853,950
			436375-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	114,928					114,928
		CR 42 AT SE 182ND	434844-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,200					54,200
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,469,089					2,469,089
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	29,749					29,749
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	9,085,711					9,085,711
										Local	21,958					21,958
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,394,907					2,394,907
										Local	817,040					817,040
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300		48,735			100,035
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	856,710					856,710
			433651-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		105,400				105,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		36,890				36,890
		DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	436756-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
		E SR 40 @ SR 492	445800-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,653					4,653
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	899,215					899,215
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			50,295			50,295
		I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	290,904					290,904
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		19,005,355				19,005,355
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		173,910				173,910
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,321,032				2,321,032

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	MARION	I-75 FRAME - ARTERIALS	440900-2	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,523					12,523
		I-75 MARION COUNTY REST AREAS LANDSCAPING	437826-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				929,077		929,077
		I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	435209-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	147,985					147,985
					48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	10,200,000					10,200,000
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				8,206,420		8,206,420
										State 100%				8,209,249		8,209,249
								088716	INTRASTATE HIGHWAY CONSTR	Federal				11,948,288		11,948,288
										State 100%				15,452,607		15,452,607
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				278,750		278,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,568,000		3,568,000
		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	436755-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		ITS OPERATIONAL SUPPORT- CITY OF OCALA	436361-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,182					80,182
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	543,055					543,055
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	128,250					128,250
		ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	436361-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	120,146					120,146
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,322,389					1,322,389
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	230,850					230,850
		LEGACY ELEMENTARY SCHOOL SIDEWALKS	436474-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,400,659					1,400,659
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,000					36,000
		LIGHTING AGREEMENTS	413615-3	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	415,897	428,369	441,220	454,457	468,088	2,208,031
		MARION AIRFIELD PAVEMENT IMPROVEMENTS	438427-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	1,000,000	2,566,886		3,866,886
								NSB	NOT STATE BUDGET	Local		75,000	250,000	641,722		966,722
		MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	439887-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	40,552					40,552
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,037					13,037
			439887-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	91,701					91,701
		MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	440880-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,210					35,210
		MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	445377-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	647,035					647,035
										Local	161,759					161,759
		MARION PRIMARY IN-HOUSE	418107-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
		MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	448170-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	376,569					376,569
										Local	94,142					94,142
		MARION-BLOCK GRANT CAPITAL ASSISTANCE FOR FIXED ROUTE SERVICE	433304-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	523,310					523,310
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE	433304-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	710,265					710,265
								NSB	NOT STATE BUDGET	Local	1,363,460					1,363,460
		MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS	438417-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	145,600					145,600
								NSB	NOT STATE BUDGET	Local	36,400					36,400
		MARION-MARION CO AIRPORT RUNWAY REHABILITATION	438435-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
		MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION	442460-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		934,764	981,502	1,030,578	1,082,106	4,028,950
								NSB	NOT STATE BUDGET	Local		934,764	981,502	1,030,578	1,082,106	4,028,950
		MARION-OCALA INTL AIRFIELD IMPROVEMENTS	438476-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Federal	1,800,000					1,800,000
										Local	40,000					40,000
		MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION	440780-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000	1,483,000			1,583,000
								NSB	NOT STATE BUDGET	Local		25,000	370,750			395,750
		MARION-OCALA INTL APRON IMPROVEMENTS	447561-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	185,347					185,347
								NSB	NOT STATE BUDGET	Local	96,337					96,337
		MARION-OCALA INTL ARFF BUILDING	448575-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,287,115				1,287,115
								NSB	NOT STATE BUDGET	Local		321,779				321,779
		MARION-OCALA INTL HANGAR	444877-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	Local				250,000		250,000
		MARION-OCALA INTL TAXIWAY IMPROVEMENTS	438477-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		520,000				520,000
								NSB	NOT STATE BUDGET	Federal		5,850,000				5,850,000
										Local		130,000				130,000
		MARION-OCALA/MARION TPO PLANNING STUDIES	440797-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	205,251	209,177	213,219	369,747	369,748	1,367,142
										Local				46,218		46,218
										State 100%	25,656	26,148	26,653	46,218	46,218	170,893
								NSB	NOT STATE BUDGET	Local	25,656	26,148	26,653		46,218	124,675
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	60,086					60,086
										State 100%	10,599					10,599
		MARION-SECTION 5311 RURAL TRANSPORTATION	433312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	890,251					890,251
								NSB	NOT STATE BUDGET	Local	890,251					890,251
		MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	442455-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		731,593	753,520	776,125	692,074	2,953,312
								NSB	NOT STATE BUDGET	Local		731,593	753,520	776,125	692,074	2,953,312
		NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	447603-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			544,820			544,820
										Local			178,695			178,695
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			81,779			81,779
		NW 9TH STREET AT RR CROSSING #627174G	448389-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	207,629					207,629
		OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	439331-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	494,973					494,973
		OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	439331-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		493,370	493,370			986,740
		OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP	439331-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				493,370	493,370	986,740
		PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD	435484-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,998,000					1,998,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000					150,000
		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	436474-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	300,096					300,096
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,000					12,000
		SE 36 AVE @ CROSSING # 627220-F	444383-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	101					101
		SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	445701-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		875,872				875,872
										State 100%		316,200				316,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		103,003				103,003
		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	426179-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	96,431					96,431
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,342,321			2,342,321
										State 100%			93,282			93,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			45,486			45,486
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			227,430			227,430
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE	445212-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	813,000					813,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,669,939			4,669,939
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			653,317			653,317
		SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	447137-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	901,016					901,016
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,483					100,483
		SR 200 FROM I-75 TO US 301	439234-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,981,172				5,981,172
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
										State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		652,282				652,282
										State 100%		110,517				110,517
		SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	439238-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,675,000					1,675,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,591,491		2,591,491
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				289,900		289,900
		SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	439238-1	RESURFACING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		SR 35 (US 301) DALLAS POND REDESIGN	411256-5	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	100,142	40,420				140,562

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	MARION	SR 35 (US 301) DALLAS POND REDESIGN	411256-5	DRAINAGE IMPROVEMENTS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	3,100				23,100
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	308,407					308,407
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,963					41,963
		SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD	445302-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	546,000					546,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,771,738			2,771,738
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			426,517			426,517
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,044,373					1,044,373
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	17,636					17,636
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	91,934					91,934
										State 100%	30,000					30,000
		SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	433652-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,472,153	1,500,000	500,000	221,000		3,693,153
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	102,500					102,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	125,001	150,000	100,000	32,000		407,001
		SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	437596-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		771,249				771,249
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		105,400				105,400
		SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	238648-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			11,043,914			11,043,914
										State 100%			29,601,995			29,601,995
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			297,825		144,355	442,180
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,069,029			3,069,029
		SR 464 FROM SR 500 (US 27/301) TO SR 35	441141-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		14,488,789				14,488,789
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,933,850				1,933,850
		SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	443170-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	28,026,995					28,026,995
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,052,000					2,052,000
		SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	441136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,077,020					2,077,020
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	48,801					48,801
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,161,168					1,161,168
		SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	445217-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,259,321				6,259,321
										State 100%		1,450,441				1,450,441
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		923,070				923,070
		SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	16,373,173	2,467,181	2,541,196	2,617,431		23,998,981
										Local	4,093,293	616,795	635,299	654,398		5,999,785
		SW 44TH EXTENSION FROM SR 200 TO SR 40	435547-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PRO	State 100%	1,000,000					1,000,000
		UNPAVED SHOULDER REPAIR	429178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		US 27 / US 441 / ABSHIVER BLVD. @ CR 42	445688-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		285,743				285,743
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		42,421				42,421
		US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	443730-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	311,279					311,279
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	445687-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	221,088					221,088
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		30,000				30,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				436,265		436,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				51,781		51,781
		US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				160,000		160,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	252,920					252,920
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,835					7,835
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,801,308	2,801,308
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					57,400	57,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					287,000	287,000
		US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	433661-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	253,214	187,000	100,000			540,214
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	78,226	10,000	6,879			95,105
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,514,216					1,514,216
										Local	598,113					598,113
										State 100%	156,200					156,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,552	18,234				55,786
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	234,241					234,241
										State 100%	338,728					338,728
	ORANGE	ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	443395-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		105,421				105,421
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			390,047			390,047
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			60,379			60,379
		APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE.	439237-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	29,962					29,962
		ASPHALT REPAIRS	441696-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	511,250					511,250
		BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005	439252-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,288,000				3,288,000
								NSB	NOT STATE BUDGET	Local		1,024,000				1,024,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		462,000				462,000
								NSB	NOT STATE BUDGET	Local		154,000				154,000
		CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	435712-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	14,140,276	4,000,000	4,000,000			22,140,276
										Local	4,285,069	1,000,000	1,000,000			6,285,069
		CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	435250-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	7,000,000	7,000,000				14,000,000
										Local	1,750,000	1,750,000				3,500,000
		CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	424255-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
										Local	125,000					125,000
		CFTA (LYNX) SECTION 5309 LYMMO UPGRADE	424255-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000
										Local	100,000					100,000
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	116,000	116,000	116,000	116,000	116,000	580,000
		CITY OF OCOEE MOA	244298-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,150	95,000			95,000	280,150
		CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES	442544-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,025					16,025
		COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET	441275-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000			4,000,000
								NSB	NOT STATE BUDGET	Local			6,000,000			6,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			915,000			915,000
		CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH	442741-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000
		E. 13TH STREEET AT RR CROSSING #625274E	448385-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	259,974					259,974
		EXECUTIVE AIRPORT TAXIWAY REHABILITATION	444878-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		24,000	320,000			344,000
								NSB	NOT STATE BUDGET	Federal		270,000	3,600,000			3,870,000
										Local		6,000	80,000			86,000
		HERMIT SMITH RD AT RR CROSSING #625249W	448384-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	103,319					103,319
		I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE	441113-1	INTERCHANGE (NEW)	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,700					43,700
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	49,780,323					49,780,323
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,000,000					8,000,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	55,000					55,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	769,500			105,925		875,425
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,298,463					5,298,463
		I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING	441113-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				834,680		834,680
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,150		11,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				86,970		86,970
		I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435	444315-1	INTERCHANGE IMPROVEMENT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,865					32,865
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	159,750,259					159,750,259

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435	444315-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	356,225					356,225
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,900,000					10,900,000
										Local	770,000					770,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		155,000				155,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,078,000			294,360		3,372,360
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,725,489					16,725,489
		I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST	437555-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,750,000				3,750,000
								NSB	NOT STATE BUDGET	Local		14,393,903				14,393,903
		I-4 ULTIMATE TERRY AVENUE ROAD PROJECT	432193-5	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,147,136					4,147,136
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	615,600					615,600
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700	2,700	2,700		10,800
		LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL	441447-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,000,000				4,000,000
								NSB	NOT STATE BUDGET	Local		4,446,922				4,446,922
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		844,692				844,692
		LIGHTING AGREEMENTS	413615-6	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,941,772	1,931,811	1,989,757	2,049,465	2,109,528	10,022,333
		LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY	444993-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			175,000			175,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,000,000	4,000,000
								NSB	NOT STATE BUDGET	Local					6,000,000	6,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					915,000	915,000
		LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE	433309-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	765,056					765,056
								NSB	NOT STATE BUDGET	Local	765,056					765,056
		METROPLAN FY 2020/2021-2021/2022 UPWP	439332-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	3,919,420					3,919,420
		METROPLAN FY 2022/2023-2023/2024 UPWP	439332-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		2,719,078	2,719,078			5,438,156
		METROPLAN FY 2024/2025-2025/2026 UPWP	439332-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				2,469,078	2,469,078	4,938,156
		METROPLAN SU/TALU RESERVE BOX	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,155,482	333,000	5,211,289	4,965,832	14,635,377	39,300,980
		MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
		MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	212,460	212,460	212,460	212,460	212,460	1,062,300
		O.O.C.E.A. MOA COUNTYWIDE	245190-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,000,000	3,000,000	3,000,000	3,000,000		12,000,000
		ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	437575-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	420,000	250,000	153,000			823,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,000	20,000	21,000			81,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			980,013			980,013
										Local			772,463			772,463
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,150	66,900		121,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			866,400			866,400
		ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS	441616-1	ITS COMMUNICATION SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	416					416
		ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES	442545-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	960					960
		ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	436433-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					306,864	306,864
										State 100%					6,401,814	6,401,814
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,900	200,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					401,800	401,800
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,000			380,000		746,000
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439880-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	118,976					118,976
			442390-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,500					4,500
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	442390-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	102,836					102,836
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	439880-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,496					40,496
		ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS	437799-1	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	200,000					200,000
		ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE	448728-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,100,000		4,100,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				423,120		423,120
		ORANGE COUNTY UPS EXPANSION PHASE 1	447388-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			700,100			700,100
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,100			70,100
		ORANGE PRIMARY IN-HOUSE	418108-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433306-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	12,823,048					12,823,048
								NSB	NOT STATE BUDGET	Local	103,383,000					103,383,000
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307	246572-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
										Local	750,000					750,000
		ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307	246556-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,000,000					5,000,000
										Local	1,250,000					1,250,000
		ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307	246595-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
										Local	500,000					500,000
		ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST	246572-2	PTO STUDIES	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
										Local	750,000					750,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	246594-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,500,000					3,500,000
										Local	875,000					875,000
		ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE	442454-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local				11,695,256		11,695,256
										State 100%		13,027,110	11,555,081	11,695,256	12,259,785	48,537,232
								NSB	NOT STATE BUDGET	Federal		1,000,000	1,000,000			2,000,000
										Local		11,121,213	11,555,081		12,259,785	34,936,079
		ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307	414749-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
										Local	500,000					500,000
		ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	436029-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,328,280					1,328,280
										Local	332,070					332,070
		ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS	445597-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
										Local	325,000					325,000
		ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM	446623-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,961,233					1,961,233
										Local	245,155					245,155
		ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION	442459-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		803,309	843,474	885,647	929,930	3,462,360
								NSB	NOT STATE BUDGET	Local		803,309	843,474	885,647	929,930	3,462,360
		ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	154,472,046	42,000,000	42,000,000	42,000,000		280,472,046
										Local	38,618,011	10,500,000	10,500,000	10,500,000		70,118,011
		ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES	440800-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	690,072	725,124	761,229	369,750	425,212	2,971,387
										Local				46,218		46,218
										State 100%	86,260	90,640	95,153	46,218	53,151	371,422
								NSB	NOT STATE BUDGET	Local	86,260	90,640	95,153		53,151	325,204
		ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION	444878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	256,000					256,000
								NSB	NOT STATE BUDGET	Federal	2,880,000					2,880,000
										Local	64,000					64,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	438487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,000,000	1,500,000	3,000,000	3,000,000	1,000,000	10,500,000
								NSB	NOT STATE BUDGET	Federal	12,000,000	15,000,000	15,000,000	18,000,000	12,000,000	72,000,000
										Local	2,000,000	1,500,000	3,000,000	3,000,000	1,000,000	10,500,000
		ORANGE-ORLANDO INTL ROADWAY SIGNAGE	448639-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,000,000	1,000,000	500,000	500,000		6,000,000
								NSB	NOT STATE BUDGET	Local	4,000,000	1,000,000	500,000	500,000		6,000,000
		ORANGE-ORLANDO INTL TERMINAL COMPLEX	448578-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	15,274,352	17,682,910	19,902,911	5,998,314		58,858,487
								NSB	NOT STATE BUDGET	Local	15,274,352	17,682,910	19,902,911	5,998,314		58,858,487
		ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE	441163-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal					199,972	199,972
		ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	437508-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,278,554					1,278,554
		ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS	446715-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				10,366,263	8,783,052	19,149,315
								NSB	NOT STATE BUDGET	Local				10,366,263	8,783,052	19,149,315
		ORLANDO INTERNATIONAL AIRPORT SECURITY ENHANCEMENTS	438486-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,500,000	1,776,387	3,500,000	5,000,000	12,776,387
								NSB	NOT STATE BUDGET	Local	1,000,000	1,500,000	1,500,000	3,500,000	3,000,000	10,500,000
		ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK	439066-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	582,943					582,943
		PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE	441982-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE	441982-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,844,123				2,844,123
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		368,900				368,900
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	888,000	888,000	888,000	950,000	950,000	4,564,000
		PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	237,600	237,600	237,600	237,600	237,600	1,188,000
		PINE HILLS TRAIL PHASE 2 FROM SILVER STAR RD TO OLARCONA-OCOEE RD	428047-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		555,000				555,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,174,000		1,174,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				133,240		133,240
		PIPE DESILT & VIDEO	429161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	857,500					857,500
		POWERS DRIVE AT NORTH LANE	435527-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,142,391			1,142,391
								NSB	NOT STATE BUDGET	Local			286,344			286,344
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,500			65,500
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,030,180	1,061,086	1,092,918	1,125,706	1,159,477	5,469,367
		REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	422039-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	315,000					315,000
		ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	698,202	634,551	860,000	860,000	860,000	3,912,753
		ROUSE RD AT UNIVERSITY BLVD.	446894-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,175,194		1,175,194
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				133,385		133,385
		SANDSPUR TRAIL FROM KELLER RD TO MAITLAND AVE	446487-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	63,000					63,000
			446487-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			443,000			443,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			37,250			37,250
		SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST	448756-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,000,000		2,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				206,400		206,400
		SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD	439878-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,973,196					3,973,196
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	475,000					475,000
		SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE	447807-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										Federal	755,856					755,856
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,752					67,752
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	20,000					20,000
		SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	310,213					310,213
		SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.	446571-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	140					140
		SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	272,500					272,500
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	167,261,505	32,793,870	4,720,811			204,776,186
										R/W and Bridge Bonds	2,364,575	7,206,130				9,570,705
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	7,208,208					7,208,208
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,260,740	5,000,000	2,674,210			25,934,950
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	461,131					461,131
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	22,553,874	11,454,131				34,008,005
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,842,731	221,473				2,064,204
		SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	424217-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,951					13,951
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,238					45,238
		SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4	445211-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,644,204				1,644,204
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		209,366				209,366
		SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE	446572-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,000					4,000
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		12,571,176				12,571,176
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		5,091,785				5,091,785
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000				1,300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		84,320				84,320
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		746,340				746,340
		SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION	446020-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,148,409					1,148,409
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		SR 436 (SEMORAN BLVD) @ PERSHING AVE	445707-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	193,790					193,790
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		768,778				768,778
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,948				48,948
		SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552	443514-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	904,904					904,904
										Local	138,609					138,609
										State 100%	192,041					192,041
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	58,000					58,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	55,000					55,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,087					85,087
		SR 438 @ POWERS DR	445715-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,704					74,704
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		773,751				773,751
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,948				48,948
		SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)	443816-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,068,347				3,068,347
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		414,898				414,898
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	37,445					37,445
										State 100%	109,986					109,986
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,277					1,277
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	176,340					176,340
										State 100%	48,834					48,834
		SR 50 (W. COLONIAL DRIVE) FROM PINE HILLS ROAD TO MISSION ROAD	445373-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	430					430
		SR 50 @ WESTMORELAND DRIVE N	445695-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		584,395				584,395
										Local		10,540				10,540
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,158				70,158
		SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION	442088-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	958					958
		SR 50 AT THE INTERSECTION OF FERN CREEK AVE	447717-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	716,000					716,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,237,153			1,237,153
										Local			232,900			232,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			170,354			170,354
		SR 50 AT THE INTERSECTION OF HIGHLAND AVE	447607-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	598,000					598,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			890,912			890,912
										Local			141,873			141,873
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			136,005			136,005
		SR 50 CHULUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				26,233,281		26,233,281
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				223,000		223,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,676,000		2,676,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
		SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	515,051					515,051
										State 100%	750,000					750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			26,338,381			26,338,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				223,000		223,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,180,971		2,180,971
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SR 50 FROM N THORNTON AVE TO MILLS AVE	445693-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		840,400				840,400
										Local		36,890				36,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		56,453				56,453

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000					750,000
		SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION	445767-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,012,837				1,012,837
										Local		10,540				10,540
										State 100%		75,297				75,297
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		82,844				82,844
		SR 500 @ CLARCONA OCOEE RD	445772-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		769,228				769,228
										State 100%		316,200				316,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,941				75,941
		SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD	445771-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,266					71,266
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		809,976				809,976
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,948				48,948
		SR 500 FROM SR 50 TO SR 414 RAMPS	447104-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,821,000					1,821,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			11,341,884			11,341,884
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,452,051			1,452,051
		SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST	447395-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	227					227
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,491,893					4,491,893
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	877,230					877,230
		SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD	442905-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	307,574					307,574
								088797	RESURFACING	State 100%	2,393,579					2,393,579
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	274,580					274,580
		SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE	442880-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,972,053					5,972,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	602,796					602,796
		SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE	442909-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,956,042					12,956,042
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,596,421					1,596,421
		SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR	447106-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	975,000					975,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,473,472			1,473,472
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			199,815			199,815
		SR 527 (ORANGE AVE) FROM PINELOCH AVE TO GRANT ST	437330-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	81,390					81,390
			437330-3	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	12,290					12,290
		SR 527 @ SR 438 E PRINCETON ST	445692-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,029					27,029
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		761,494				761,494
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		88,367				88,367
		SR 527 FROM CLAY AVE TO S ORLANDO AVE	445691-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	634,276					634,276
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,539,801				1,539,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		239,258				239,258
		SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST	445220-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	786,000					786,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,244,364			2,244,364
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			308,850			308,850
		SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST	441144-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	18,000					18,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
		SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	441145-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	568,106					568,106
								088797	RESURFACING	Federal	2,883,775					2,883,775
										Local	452,373					452,373
										State 100%	274,123					274,123
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000					350,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	410,975					410,975
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	480,344					480,344
		SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	437634-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,295,827	249,283				1,545,110
										State 100%		53,119				53,119
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	137,500					137,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	142,852	25,000				167,852
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	22,864					22,864
										State 100%	78,390					78,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	579					579
		SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE	446568-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			337,195			337,195
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			54,150			54,150
		SR434(ALAFAYA TRAIL) AT CORPORATE BLVD	435526-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		131,563				131,563
										State 100%		368,437				368,437
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		65,000				65,000
		SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD	447593-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	705,000					705,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			500,000	500,000	244,000	1,244,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			50,000	60,000	36,000	146,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					586,846	586,846
										Local					212,610	212,610
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					132,580	132,580
		SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD	437131-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,246					19,246
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,722,934				4,722,934
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		527,000				527,000
		SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE	441143-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	975,000					975,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,464,191			1,464,191
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			219,056			219,056
		ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	435521-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,998,688				2,998,688
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,946				30,946
		TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	444645-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			960,000			960,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,000			100,000
		TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD	444788-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,037,433			2,037,433
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			231,249			231,249
		UCF BIG DATA RESEARCH	436346-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			100,000			100,000
		UNIVERSITY BLVD. @ DEAN RD	441490-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,710,000			1,710,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			138,681			138,681
		US 441 AT ROSAMOND DRIVE	441395-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	112,858					112,858
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,800	5,000				27,800
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		210,800				210,800
										State 100%		897,416				897,416
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540	32,490			43,030
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		72,044				72,044
		US-441/SR-500/ORANGE BLOSSOM TRAIL AT RR CROSSING #622326J	448370-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	462,979					462,979
		VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD	446485-1	MISCELLANEOUS CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,400,000			1,400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD	446485-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					3,175,000	3,175,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					330,000	330,000
		W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE	445694-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			3,916,342			3,916,342
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			196,673			196,673
		WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD	444175-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,572,097					1,572,097
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813	439359-1	REPLACE BRIDGE WITH CULVERT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	570,104					570,104
								NSB	NOT STATE BUDGET	Local	156,709					156,709
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,000					75,000
								NSB	NOT STATE BUDGET	Local	25,000					25,000
		WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT	444644-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	206,045					206,045
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			518,038			518,038
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			50,000			50,000
	OSCEOLA	BELLALAGO ACADEMY SIDEWALK GAPS SRTS	443262-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	71,768					71,768
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,354					14,354
		BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS	447406-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				543,331		543,331
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				108,667		108,667
		BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6	448775-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,500,000		3,500,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				357,000		357,000
		BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY	447602-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		266,985				266,985
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,334,992		1,334,992
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				177,990		177,990
		CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE	437932-1	CORRIDOR/SUBAREA PLANNING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,125,000		1,125,000
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
		CITY OF ST. CLOUD - SEAPLANE BASE IMPROVEMENTS	447713-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD	437482-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	7,933,308					7,933,308
								088717	ARTERIAL HIGHWAY CONSTR	State 100%	6,066,508					6,066,508
								NSB	NOT STATE BUDGET	Local	16,499,673					16,499,673
		DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	441076-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	655,696					655,696
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,139					131,139
		DOWNTOWN KISSIMMEE CORRIDOR STUDY (VARIOUS ROADWAYS)	437472-1	CORRIDOR/SUBAREA PLANNING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,430,000					1,430,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000			4,000,000
								NSB	NOT STATE BUDGET	Local			1,980,000			1,980,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			577,000			577,000
		FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT	443548-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,490,553				4,490,553
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		463,425				463,425
		HICKORY TREE ELEMENTARY SCHOOL MULTIPLE LOCATIONS	447611-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				165,945		165,945
		I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417	443958-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,887,883					8,887,883
										State 100%	260,590					260,590
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,026,000					1,026,000
										State 100%	608,408					608,408
		I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE	447612-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,806,823			9,806,823
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			108,300			108,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,841,100			1,841,100
		JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET	447139-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	444,486					444,486
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,943					36,943
		KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE	439067-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,108,000				3,108,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		333,000				333,000
		LIGHTING AGREEMENTS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	340,506	345,847	356,221	366,911	377,914	1,787,399
		MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD	447605-1	ROUNDABOUT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,103,248					1,103,248
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				4,338,356		4,338,356
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				452,879		452,879
		MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
		N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY	445801-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	170,352					170,352
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,329,481				1,329,481
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		69,037				69,037
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,700	85,700	85,700	85,700	85,700	428,500
		OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439885-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	55,143					55,143
		OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES	442547-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,016					1,016
		OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE	448776-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
		OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE	438445-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		32,000				32,000
								NSB	NOT STATE BUDGET	Federal		360,000				360,000
										Local		8,000				8,000
		OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"	438446-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			480,000	240,000		720,000
								NSB	NOT STATE BUDGET	Federal			5,400,000	2,700,000		8,100,000
										Local			120,000	60,000		180,000
		OSCEOLA-KISSIMMEE GATEWAY AIRFIELD IMPROVEMENTS	442488-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
								NSB	NOT STATE BUDGET	Local	30,000					30,000
		OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY	440781-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000	1,000,000	2,000,000	3,500,000
								NSB	NOT STATE BUDGET	Local			125,000	250,000	500,000	875,000
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY	438444-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000	240,000				480,000
								NSB	NOT STATE BUDGET	Federal	2,700,000	2,700,000				5,400,000
										Local	60,000	60,000				120,000
		OSCEOLA-KISSIMMEE RUNWAY IMPROVEMENTS	431556-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				216,000		216,000
								NSB	NOT STATE BUDGET	Federal				2,430,000		2,430,000
										Local				54,000		54,000
		OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION	438441-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Federal	4,500,000					4,500,000
										Local	100,000					100,000
		PARKWAY MIDDLE SCHOOL SIDEWALK GAPS	443285-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	494,478					494,478
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	74,171					74,171
		SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD	442334-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,743,943				2,743,943
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		200,000				200,000
		SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE	434406-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000					360,000
		SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60	439487-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	68,926					68,926
		SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	672,500					672,500
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	657,565					657,565
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,250					8,250
		SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE	445709-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	17,949					17,949
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,462,710				1,462,710
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		117,363				117,363
		SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE	447099-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	584,000					584,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,206,448			9,206,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,190,123			1,190,123
		SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY	441017-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,195					2,195
		SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	443702-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		500,000	500,000	200,000	200,000	1,400,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000	50,000	75,000	50,000	225,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	OSCEOLA	SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	443702-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				8,581,337		8,581,337
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				167,250		167,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,411,898		1,411,898
		SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD	418403-6	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				7,303,897		7,303,897
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				55,750		55,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				751,622		751,622
		SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	418403-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					1,203,963	1,203,963
										State 100%	4,049,450	3,000,000	12,500,000	28,500,000	9,361,889	57,411,339
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		150,000	100,000	52,500		302,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,200,000	1,000,000	800,000	700,000	3,700,000
		SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST	445210-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,967,554					7,967,554
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,716					900,716
		SR530/US192 FROM W OF SR 417 TO BAMBOO LN	441021-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,402					5,402
		SR-60 FROM THREE LAKES WMA TO WEST OF US-441	445697-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,901					73,901
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		576,619				576,619
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		21,765				21,765
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		69,037				69,037
		ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)	444785-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
		ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT	444785-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			225,000			225,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			25,000			25,000
		TAPS-LA OSCEOLA COUNTY COMPUTER VISION	448363-1	TMC SOFTWARE & SYSTEM INTEGRAT	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000
		TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	244849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		109,900				109,900
		US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD	437200-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					6,950,000	6,950,000
		US 192 AT HOAGLAND BLVD	437451-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,040					41,040
		WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	434916-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,500,000					1,500,000
			434916-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	170,250					170,250
	SEMINOLE	CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN	437479-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,820					2,820
		CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD	446163-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,536,800		1,536,800
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				192,100		192,100
		CR 46A RR XING #622060-C	427899-2	RAIL SAFETY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,668					10,668
		DRAINAGE REPAIRS	441928-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92	446903-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				863,074		863,074
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				95,000		95,000
		EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4	439682-4	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	585					585
		I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD	439682-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,392					16,392
										State 100%	135					135
		LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415	444628-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,053,181				3,053,181
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		250,000				250,000
		LIGHTING AGREEMENTS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	361,930	372,783	383,966	395,486	407,317	1,921,482
		LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	444681-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	70,000					70,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			200,000			200,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			20,000			20,000
		LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
										Local	375,000					375,000
		LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	550,000					550,000
										Local	137,500					137,500
		MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	59,000	59,000	59,000	59,000		236,000
		MOA CASSELBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,000	132,000	132,000	132,000	132,000	660,000
		MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,156	55,156	55,156	55,156	55,156	275,780
		MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000	66,000	66,000	66,000	66,000	330,000
		MOA-CITY OF ALTAMONTE SPRINGS	442849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			499,000			499,000
		NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	444994-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			45,000			45,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					250,000	250,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					25,000	25,000
		ORANGE BLVD FROM SR-46 TO MONROE RD	448738-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,000,000	4,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					412,800	412,800
		ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS	444443-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	3,600,000	5,850,000	10,800,000			20,250,000
										Local	200,000	325,000	600,000			1,125,000
										State 100%	200,000	325,000	600,000			1,125,000
		PECAN AVE CSX CROSSING XG# 621331C	448310-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	15,038					15,038
		PERSIMMON AVE AT RR CROSSING #621330V	448371-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	15,038					15,038
		S. SANFORD AVE AT RR CROSSING #621379E	448392-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	18,367					18,367
		SEMINOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES	442546-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	70,000					70,000
		SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439884-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,000					10,000
		SEMINOLE- ORL SANFORD INTL AIRPORT PARKING	438488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,400,000	3,500,000	400,000		5,300,000
								NSB	NOT STATE BUDGET	Local		1,400,000	3,500,000	400,000		5,300,000
		SEMINOLE PRIMARY IN-HOUSE	418110-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000				140,000
		SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	438844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000		2,000,000	2,000,000	5,000,000
								NSB	NOT STATE BUDGET	Local		1,000,000		2,000,000	2,000,000	5,000,000
		SEMINOLE-ORLANDO SANFORD TERMINAL UPGRADES	437713-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
		SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE	439064-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		158,357				158,357
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,000				30,000
		SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD	447564-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,245,880		1,245,880
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				141,399		141,399
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	116,783					116,783
										State 100%	23,877					23,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,099					150,099
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD	436679-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,430					56,430
		SR 400 (I-4) EB REST AREA LANDSCAPING	447014-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	444,258					444,258
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,383			750,000		785,383
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	8,000,000	7,000,000			3,761,957	18,761,957
										State 100%		8,000,000	8,000,000	5,000,000		21,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	150,000	100,000	25,000			275,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	750,000					750,000
										R/W and Bridge Bonds		750,000	500,000		326,238	1,576,238
										State 100%				500,000		500,000
		SR 419 FROM US 17-92 TO SR 434	441019-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,653,792					2,653,792
										State 100%	1,529,847					1,529,847
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	381,765					381,765
		SR 426 FROM SR 417 OVERPASS TO EYRIE DR	445221-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,028,682				7,028,682
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		767,916				767,916
		SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	415030-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	50,904					50,904
										State 100%	3,733,152					3,733,152
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,597					5,597
			415030-6	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	36,168					36,168
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	521					521
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,784,210					1,784,210
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,575,000					4,575,000
		SR 429 FROM ORANGE BLVD TO WEST OF I-4	437114-9	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,593,529			3,593,529

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	SEMINOLE	SR 429 FROM ORANGE BLVD TO WEST OF I-4	437114-9	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
		SR 434 AT CR 427 INTERSECTION IMPROVEMENTS	439040-1	CORRIDOR/SUBAREA PLANNING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	11,325,175					11,325,175
										State 100%	1,000,000					1,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	400,000					400,000
		SR 434 AT WINDING HOLLOW BLVD	432642-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	362,204					362,204
			432642-4	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	56,069					56,069
		SR 434 FROM OLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92	443838-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		115,000				115,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		1,700,000	600,000	239,336		2,539,336
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		250,000	200,000	100,000	36,000	586,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,978,052		1,978,052
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,875		27,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				195,125		195,125
		SR 434 OVER OUTFALL BRIDGE# 770031	445396-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	60,288					60,288
		SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.	446491-2	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				4,000,000		4,000,000
								NSB	NOT STATE BUDGET	Local				5,404,000		5,404,000
		SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE	441140-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,838,034				2,838,034
								088797	RESURFACING	Federal		1,883,205				1,883,205
										State 100%		2,039,880				2,039,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		406,301				406,301
		SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD	434931-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	528					528
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	59,744					59,744
		SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR	240200-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	5,612					5,612
										State 100%	10,995					10,995
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,594					250,594
		SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE	447103-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,007,000					1,007,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,406,964			6,406,964
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			827,812			827,812
		SR 46 FROM ORANGE BLVD TO I-4 (SR400)	437114-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	653,189					653,189
		SR 46 FROM US 17/92 TO MELLONVILLE AVE	445316-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,314,868				2,314,868
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		268,999				268,999
		SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD	437114-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,000					85,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,530,268				3,530,268
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
		SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD	240200-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	320,750					320,750
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	99,125					99,125
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,179,110					1,179,110
		SR-436 AND SR-434 INTERSECTION IMPROVEMENT	447411-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	580,000					580,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			541,500			541,500
										State 100%			867,316			867,316
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			50,000			50,000
		SR46 FROM HELLCAT LN TO E OF SR415; SR415 FROM N SR46 TO VOLUSIA C/L	448053-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	834,949					834,949
			448053-2	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,242					125,242
		SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD	439075-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	184,491					184,491
		SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD CONSTRUCT	439075-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,096,484					2,096,484
		TOWN CENTER SIDEWALKS VARIOUS STREETS	444900-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000			50,000
			444900-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					250,000	250,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					25,000	25,000
		US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL	439059-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			613,746			613,746
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,401			80,401
		W 9TH ST AT RR CROSSING #621349M	448369-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	11,568					11,568
		WARREN AVE FROM SR 434 TO MILWEE ST	446488-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				350,000		350,000
	SUMTER	ASSET MAINTENANCE - SUMTER COUNTY	446247-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,650,884	2,100,000	2,100,000	2,100,000	2,100,000	12,050,884
		CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	439912-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,569					37,569
		CR-470 FROM CR-414 TO CR-485	447385-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,397,925		1,397,925
								NSB	NOT STATE BUDGET	Local				465,975		465,975
		I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	438562-2	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			18,206,224			18,206,224
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			162,450			162,450
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,000		1,173,305			1,225,305
		I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	438562-3	REST AREA	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,000					52,000
		LIGHTING AGREEMENTS	413615-2	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,061	41,263	42,500	43,776	44,150	211,750
		MOA W/WILDWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,441	13,441	13,441	13,441	13,441	67,205
		SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	435471-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	444,000					444,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,722,904				5,722,904
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,700				52,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		575,086				575,086
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	445304-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,792,659				2,792,659
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		333,253				333,253
		SR 35 (US 301) FROM CR 470 TO SR 44	430132-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					7,200,000	7,200,000
		SR 35/US 301 FROM CR 521 TO SR 44	445190-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,487,660				2,487,660
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		302,504				302,504
		SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	442875-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,281,391					8,281,391
										Local	217,913					217,913
										State 100%	6,954,166					6,954,166
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	180,000					180,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,412,202					1,412,202
		SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	443166-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,066,525				5,066,525
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		625,455				625,455
		SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	435859-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	233					233
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,502,106	1,000,000	450,000	61,000		5,013,106
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	849					849
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	287,903	100,000	50,000	37,000		474,903
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	26,168,970					26,168,970
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	178,621					178,621
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,023,799					3,023,799
		SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB	447409-1	BRIDGE-REPAIR/REHABILITATION	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	108,035					108,035
								NSB	NOT STATE BUDGET	Local	36,011					36,011
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			403,475			403,475
								NSB	NOT STATE BUDGET	Local			134,492			134,492
		SUMTER-SEC 5311 RURAL TRANSPORTATION	433310-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	668,662					668,662
								NSB	NOT STATE BUDGET	Local	342,485					342,485
		SUMTER-SECTION 5311 RURAL TRANSPORTATION	442461-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		359,609	377,590	396,469	416,293	1,549,961
								NSB	NOT STATE BUDGET	Local		359,609	377,590	396,469	416,293	1,549,961
		THE VILLAGES COMMUNITY RESURFACING	447408-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					1,515,152	1,515,152
								NSB	NOT STATE BUDGET	Local					24,063	24,063
	VOLUSIA	10TH STREET AT RR CROSSING #273056X	448383-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	154,750					154,750
		AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	441389-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,926,009					1,926,009

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	441389-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	218,603					218,603
		BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	437935-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	221,250					221,250
										Local	73,750					73,750
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	142,500	18,750				161,250
										Local	51,250	6,250				57,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	67,500	3,000				70,500
										Local	22,500	1,000				23,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,753,332					2,753,332
										Local	917,778					917,778
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	240,093					240,093
										Local	80,031					80,031
		CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS	443394-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	166,177					166,177
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			837,439			837,439
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			109,704			109,704
		CITY OF DELAND MEMORANDUM OF AGREEMENT	417362-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		85,854				85,854
		CITY OF EDGEWATER	244621-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		152,265				152,265
		CITY OF OAK HILL MEMORANDUM OF AGREEMENT	417260-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		143,442				143,442
		CONCRETE REPAIRS AT VARIOUS LOCATIONS	441682-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,928,600					1,928,600
		COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS	435713-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	631,309					631,309
										Local	157,827					157,827
		CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95	441396-1	PAVE SHOULDERS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	92,004					92,004
		DEBARY MOA BEG. FY 02	403391-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		97,233				97,233
		DERBYSHIRE SIDEWALKS PHASE II	443236-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	718,317					718,317
								NSB	NOT STATE BUDGET	Local	71,412					71,412
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	128,541					128,541
								NSB	NOT STATE BUDGET	Local	14,282					14,282
		DRAINAGE MAINTENANCE AND REPAIR	427986-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,079,356					5,079,356
		EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1	447963-1	BIKE PATH/TRAIL	24	PD&E GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000	750,000
		EVENT MANAGEMENT EXTENSION PHASE 2	436325-2	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	262,451					262,451
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	257					257
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	11,108					11,108
		FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR	437936-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,721,649					1,721,649
								NSB	NOT STATE BUDGET	Local	573,883					573,883
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	195,408					195,408
								NSB	NOT STATE BUDGET	Local	65,136					65,136
		FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD	443979-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		829,252				829,252
								NSB	NOT STATE BUDGET	Local		111,705				111,705
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		153,143				153,143
		FREEMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE	439971-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	262,639					262,639
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,296					50,296
		GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE	443545-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	840,724					840,724
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	110,135					110,135
		I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	440716-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110,286					110,286
		I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	446826-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		2,500,000				2,500,000
		I-95 AT LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	448456-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,550,000					1,550,000
										Local	250,000					250,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					4,890,000	4,890,000
		I-95 INTERCHANGE AT PIONEER TRAIL	436292-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,335					47,335
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	5,500,000	759,949	450,000	61,000		6,770,949
										R/W and Bridge Bonds		240,051				240,051
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	400,000	100,000	50,000	37,000		587,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,402,152					1,402,152
										State 100%	3,097,848					3,097,848
		I-95 INTERCHANGE AT SR 5 (US 1)	419772-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,300,000	3,300,000
		I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE	439131-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	15,229					15,229
		I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	441133-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,566					6,566
		LIGHTING AGREEMENTS	413615-8	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,123,894	1,144,704	1,179,041	1,214,422	1,250,845	5,912,906
		LINCOLN AVE AT RR CROSSING #271920Y	448381-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	128,480					128,480
		MOA - HOLLY HILL	244912-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,032	29,032	29,032	29,032	29,032	141,160
		MOA DAYTONA BEACH	244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	267,015	267,015	267,015	267,015	267,015	1,335,075
		MOA ORMOND BEACH	244583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	127,138	173,000	173,000	173,000		646,138
		MOA PORT ORANGE	244608-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		196,731				196,731
		NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.	440906-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					225,973	225,973
								NSB	NOT STATE BUDGET	Local					577,027	577,027
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					22,597	22,597
		NEW SMYRNA BEACH MOA	416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		102,780				102,780
		NEW SMYRNA BEACH MUNICIPAL AIRPORT AIRFIELD IMPROVEMENTS	446683-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	540,000					540,000
								NSB	NOT STATE BUDGET	Local	135,000					135,000
		OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS)	438980-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,542,570					1,542,570
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	190,000					190,000
								NSB	NOT STATE BUDGET	Local	40,000					40,000
		ORANGE CITY MEMORANDUM OF AGREEMENT	415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,504			75,000		147,504
		PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT	447712-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,432,749			2,432,749
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			265,000			265,000
		PORT ORANGE SIDEWALK GAPS	444033-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		102,130				102,130
										Local		11,348				11,348
		PROVIDENCE BLVD FROM PERIMETER DRTO ALEXANDER AVE - SOUTH SEGMENT	445028-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	639,547					639,547
								NSB	NOT STATE BUDGET	Local	319,773					319,773
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,932					95,932
								NSB	NOT STATE BUDGET	Local	47,966					47,966
		PROVIDENCE BLVD FROM TIVOLI DRIVE TO JOYNER DRIVE - NORTH SEGMENT	445028-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,610,866	2,610,866
								NSB	NOT STATE BUDGET	Local					627,844	627,844
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					334,235	334,235
		REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1	447019-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			366,640			366,640
								NSB	NOT STATE BUDGET	Local			40,737			40,737
		RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU RESERVE	404618-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	287,027	132,192	969,752	1,794,915		3,183,886
		RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE	420433-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,528,363	528,447		1,650,166	926,117	5,633,093
		RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP	439333-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	934,785					934,785
		RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP	439333-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		929,985	929,985			1,859,970
		RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP	439333-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				929,985	929,985	1,859,970
		SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS	425455-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	129,000	129,000	129,000	129,000	129,000	645,000
		SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD	439865-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,455,075		1,455,075
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				375,000		375,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				133,800		133,800
		SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	439865-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		421,600				421,600
		SOUTH DAYTONA MOA	244645-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,820	23,820	23,820	23,820	23,820	119,100
		SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD	439039-6	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,173,000			1,173,000
		SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	410251-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	787,142					787,142
										State 100%	4,970,397					4,970,397
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	92,499					92,499
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	762,452					762,452
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	SR 15 / 600 (US 17/29) FROM WISCONSIN AVE TO N OF SR 15A (TAYLOR RD)	445301-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,175,000					1,175,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,196,587			7,196,587
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			930,283			930,283
		SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	437133-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,342,428				1,342,428
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	52,419					52,419
										State 100%	170,467					170,467
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		22,134				22,134
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		224,066				224,066
		SR 15/SR 600/ US 17/92 FROM PLANTATION RD TO HIGHBANKS ROAD	444338-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,869					4,869
		SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	438968-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,608					13,608
		SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92	441134-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,672,161					1,672,161
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	272,195					272,195
		SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE	441414-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	183					183
		SR 40 BRIDGE 790132 FENDER REHAB	447140-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	930,655					930,655
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	120,850					120,850
		SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	428947-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,750,000				2,750,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				1,800,000	1,500,000	3,300,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				20,000	10,000	30,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				250,000	150,000	400,000
		SR 40 FROM FROM EAST OF RODEO RD TO BAYBERRY DR	443815-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,347,704					8,347,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,290,821					1,290,821
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,000,000		1,000,000
										R/W and Bridge Bonds		1,000,000	1,000,000		500,000	2,500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		27,000	20,834			47,834
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				75,000		75,000
										R/W and Bridge Bonds		450,000	200,000		50,000	700,000
		SR 40 FROM SR 5 TO THE BEGINNING OF BRIDGE 790132.	447105-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	606,000					606,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,343,848			1,343,848
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			173,720			173,720
		SR 40 FROM W OF SR 11 TO W OF CONE ROAD	240837-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		750,000	500,000		200,000	1,450,000
										State 100%				400,000		400,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		420,000	200,000		20,000	640,000
										State 100%				20,000		20,000
		SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,150,270					3,150,270
		SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44	434411-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,608,807					10,608,807
										State 100%	242,263					242,263
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	820,800					820,800
										State 100%	300,050					300,050
		SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD	442906-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,046,920				3,046,920
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		364,536				364,536
		SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44	442907-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,595,112				6,595,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		969,240				969,240
		SR 421 FROM SUMMER TREES RD TO SR 5 / A1A	442522-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	685,298					685,298
		SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	441139-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,436					5,436
		SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	431922-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	407					407
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,313,250					2,313,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	668					668
		SR 44 FROM AIRPORT RD TO E 3RD AVE.	442499-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	129					129
		SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION	445300-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,273,435				4,273,435
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		604,606				604,606
		SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	436366-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
		SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	442932-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	268					268
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,306					4,306
		SR 44 FROM SUGAR MILL DR TO HIDDEN PINES BLVD	444929-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	74,882					74,882
		SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	70,108					70,108
		SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	441132-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,523,417					2,523,417
								088797	RESURFACING	State 100%	5,962,778					5,962,778
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	142,112					142,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,195,127					2,195,127
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	408178-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	477,000					477,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
		SR 483(CLYDE MORRIS) FROM SR 400(BEVILLE RD) TO NATIONAL HEALTHCARE DR	448773-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SR 5 / US 1 FROM 10TH ST TO INDUSTRIAL PARK DR	444928-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	308,149					308,149
		SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	443813-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,475,559					2,475,559
										State 100%	4,809,289					4,809,289
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,077,117					1,077,117
		SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT	447117-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					3,174,651	3,174,651
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					57,400	57,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					688,800	688,800
		SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	439136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	666					666
		SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	422627-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	577,701					577,701
		SR 600 AT THE INTERSECTION OF LOCKHART ST	447698-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	608,000					608,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	239,000					239,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	50,000					50,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					448,679	448,679
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					71,253	71,253
		SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD	443433-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,701					5,701
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,454,504					5,454,504
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	85,000					85,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	568,013					568,013
		SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD	445208-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,617,822				3,617,822
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		440,052				440,052
		SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE	435596-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	27,442					27,442
		SR A1A @ HARVARD DRIVE	438017-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,683					18,683
		SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION	446544-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		524,272				524,272
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		52,700				52,700
		SR A1A AT ANDY ROMANO BEACH MIDBOCK CROSSING	445087-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	20,000					20,000
		SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	445895-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	31,342					31,342
		SR A1A FROM BROADWAY STREET TO MILSAP RD	442884-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,432,354				9,432,354
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,236,355				1,236,355

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	SR A1A FROM MILLSAP RD TO SR 40	443512-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,305,626					2,305,626
										State 100%	1,026,000					1,026,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	285,885					285,885
		SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD	442874-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,477,334				3,477,334
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		429,615				429,615
		SR A1A MID-BLOCK CROSSING AT BI-CENTENNIAL	446225-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
		SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 REHAB	448889-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,414,648					1,414,648
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,913					150,913
		SR-472 ABD MINNESOTA AVE INTERSECTION IMPROVEMENT	446558-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		738,136				738,136
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		52,700				52,700
		SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116	447134-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	334,844					334,844
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	34,844					34,844
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	439864-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,500					77,500
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	246,099					246,099
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	97,850					97,850
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	183,048					183,048
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,665,678			1,665,678
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			73,913			73,913
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			232,526			232,526
		ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY	447517-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		124,731				124,731
								NSB	NOT STATE BUDGET	Local		13,859				13,859
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				358,469		358,469
		TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE	439862-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		5,889,944				5,889,944
		TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S	438981-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,707,500				1,707,500
								NSB	NOT STATE BUDGET	Local		404,282				404,282
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		288,383				288,383
		US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE	437121-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	438982-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	727,986	48,570				776,556
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	69,000	8,580				77,580
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,999,866					1,999,866
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300					51,300
										State 100%	117,990					117,990
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	235,980					235,980
		US 17 FROM SR 15A TO PONCE DELEON BLVD	445716-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			3,816,816			3,816,816
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			402,356			402,356
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	437942-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,275,000	5,000,000	1,500,000	106,111		11,881,111
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	200,000	50,000	30,000	17,500		297,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	350,000	350,000	250,000	99,000		1,049,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,391,210				7,391,210
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,669,643				1,669,643
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,400		50,175		155,575
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		737,800				737,800
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING	437942-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				738,421		738,421
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				55,750		55,750
		VOLUSIA - DELAND MUNI CONSTRUCT HANGARS	438416-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000	500,000	900,000			1,800,000
								NSB	NOT STATE BUDGET	Local	100,000	125,000	225,000			450,000
			438416-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					960,000	960,000
								NSB	NOT STATE BUDGET	Local					240,000	240,000
		VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT	448171-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	343,052					343,052
										Local	85,763					85,763
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A	439881-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	235,535					235,535
			442428-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000					500,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439881-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	131,784					131,784
			442428-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	245,000					245,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	442428-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	65,750					65,750
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	439881-4	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,752					272,752
			442428-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	330,000					330,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E	442428-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
		VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE	448172-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	650,331					650,331
										Local	162,582					162,582
		VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	528,000	528,000	528,000	550,000	550,000	2,684,000
		VOLUSIA PRIMARY IN-HOUSE	418113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000				240,000
		VOLUSIA VOTRAN XU SET ASIDE	435249-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,649,869	1,599,870	1,591,347	1,584,687	1,576,186	8,001,959
										Local	412,467	399,968	397,837	396,172	394,047	2,000,491
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE	433307-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,541,636					2,541,636
								NSB	NOT STATE BUDGET	Local	2,177,751					2,177,751
		VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE	442457-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		2,595,942	2,661,351	2,729,517	2,798,710	10,785,520
								NSB	NOT STATE BUDGET	Local		2,243,084	2,310,376	2,379,687	2,451,078	9,384,225
		VOLUSIA-DAY BEACH INTL INNOVATIVE FINANCING 2022	438411-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
								NSB	NOT STATE BUDGET	Federal	2,700,000					2,700,000
										Local	150,000					150,000
		VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS	442493-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000		500,000			650,000
								NSB	NOT STATE BUDGET	Federal	2,700,000		9,000,000			11,700,000
										Local	150,000		500,000			650,000
		VOLUSIA-DAYTONA BCH INTL CONSTRUCT TERMINAL ROOF REHABILITATION	431538-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000					300,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
		VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES	438414-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
								NSB	NOT STATE BUDGET	Federal				2,700,000		2,700,000
										Local				150,000		150,000
		VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	438410-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
		VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS	444879-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,000,000	2,500,000	3,000,000	7,500,000
								NSB	NOT STATE BUDGET	Local			2,000,000	2,500,000	3,000,000	7,500,000
		VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION	438405-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000	2,000,000				2,250,000
								NSB	NOT STATE BUDGET	Local	250,000	2,000,000				2,250,000
		VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS	440784-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000	150,000				450,000
								NSB	NOT STATE BUDGET	Federal		2,700,000				2,700,000
										Local	300,000	150,000				450,000
		VOLUSIA-DAYTONA BCH INTL TAXIWAY REHABILITATION	438412-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Federal	3,600,000					3,600,000
										Local	200,000					200,000
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23	437023-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			220,000	1,120,000		1,340,000
								NSB	NOT STATE BUDGET	Local			55,000	280,000		335,000
		VOLUSIA-DELAND MUNI SECURITY	442490-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
								NSB	NOT STATE BUDGET	Local	60,000					60,000
		VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS	442494-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	104,000	520,000				624,000
								NSB	NOT STATE BUDGET	Federal	1,170,000	5,850,000				7,020,000
										Local	28,000	130,000				158,000
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438470-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		640,000				640,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438470-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		160,000				160,000
		VOLUSIA-NEW SMYRNA HANGAR	444881-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,600,000	1,000,000	2,000,000	4,600,000
								NSB	NOT STATE BUDGET	Local			400,000	250,000	500,000	1,150,000
		VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	320,000		560,000			880,000
								NSB	NOT STATE BUDGET	Federal	3,600,000		6,300,000			9,900,000
										Local	80,000		140,000			220,000
		VOLUSIA-ORMOND BCH REPLACE AWOS	444882-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		140,000				140,000
								NSB	NOT STATE BUDGET	Local		35,000				35,000
		VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD	442491-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000	700,000	1,000,000		2,100,000
								NSB	NOT STATE BUDGET	Local		400,000	700,000	1,000,000		2,100,000
		VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	304,699	308,625	312,669	369,749	369,749	1,665,491
										Local				46,219		46,219
										State 100%	38,088	38,579	39,084	46,219	46,219	208,189
								NSB	NOT STATE BUDGET	Local	38,088	38,579	39,084		46,219	161,970
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	24,289,305	8,741,816	9,004,070	9,274,192		51,309,383
										Local	6,072,327	2,185,545	2,251,018	2,318,548		12,827,438
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	668,155					668,155
								NSB	NOT STATE BUDGET	Local	668,155					668,155
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	88,317					88,317
										State 100%	11,039					11,039
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	783,614	807,124	831,338	856,277	874,159	4,152,512
		VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		359,337	377,304	396,169	415,978	1,548,788
								NSB	NOT STATE BUDGET	Local		359,337	377,304	396,169	415,978	1,548,788
		VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	692,706					692,706
										Local	173,177					173,177
		VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,140					130,140
		WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	282,509					282,509
								NSB	NOT STATE BUDGET	Local	39,333					39,333
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	71,483					71,483
		WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	448772-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		177,466				177,466
										Local		19,718				19,718
		WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD	446285-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		107,100				107,100
										Local		11,900				11,900
06	DIST/ST-WIDE	021 D-WIDE MISC. CONSTRUCTION ENGENEERING INSPECTION CONSULTANT 2	446120-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	550,000	500,000	500,000	500,000	500,000	2,550,000
		025 D-WIDE MISC. CONSTRUCTION ENGENEERING INSPECTION CONSULTANT 2	446120-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					50,000	50,000
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT LIGHTING REPAIRS	447578-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000					1,000
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS	447577-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000					1,000
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGNAL REPAIRS	447579-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000					1,000
		CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT	430161-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	380,000	380,000	360,000			1,120,000
			430161-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				380,000	280,000	660,000
		CONSULTANT SERVICES CONTINUING SERVICES	444318-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	314,958	1,300,000	1,100,000			2,714,958
			444319-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	541,985	1,300,000	1,100,000			2,941,985
		D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	212,417					212,417
										Local	500,000					500,000
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	18,564					18,564
										Local	500,000					500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,315,876	1,019,877				4,335,753
										Local	3,956,190					3,956,190
										State 100%	2,689,223	1,877,073	1,759,544	2,000,000	2,000,000	10,325,840
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	169,518					169,518
										State 100%	300,564	24,360				324,924
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	8,820,144	4,848				8,824,992
										Local	576,669					576,669
										R/W and Bridge Bonds	3,168,115					3,168,115
										State 100%	3,381,481	932,384				4,313,865
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	361,883	50,000				411,883
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	158,274					158,274
										State 100%	35,000					35,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	72,781					72,781
										Local	738,000					738,000
										State 100%	1,466,541	2,000				1,468,541
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,628,428	853,457				5,481,885
										Local	2,893,020					2,893,020
										State 100%	1,678,410	1,254,348	484,474	1,600,546	612,507	5,630,285
		D/W CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING	444123-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	794,527	268,039				1,062,566
										Local	4,041,887					4,041,887
										State 100%	3,168,296	3,905,387	3,155,817	3,789,946	3,447,388	17,466,834
		D/W CONTINGENCY FOR BRIDGE CONSTRUCTION	444123-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	17,949					17,949
		D/W CONTINGENCY FOR BRIDGE REHABILITATION	444123-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	1,871,750					1,871,750
										State 100%	4,673,499	1,687,474				6,360,973
		D/W CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM	444124-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	59,346					59,346
										State 100%		1,623,160	415,085	616,540	1,199,509	3,854,294
		D/W CONTINGENCY FOR HIGHWAY SAFETY CONSTRUCTION	444123-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,054,562	4,197,807				7,252,369
										Local	800,000					800,000
										State 100%	48,576					48,576
		D/W CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION	444123-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,689,782	3,465,953	132,381	229,836	935,721	13,453,673
										Federal Earmark	142,206					142,206
										State 100%	4,985,688	2,757,414	2,639,438	1,433,831	1,040,520	12,856,891
		D/W CONTINGENCY FOR TRAFFIC ENGINEERING AND OPERATIONS & TSMO	444123-7	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	161,357					161,357
										State 100%	2,838,720	2,900,000	3,010,000	3,340,000	2,600,000	14,688,720
		D/W CONTINGENCY FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM)	444123-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,374,101	809,913		1,378,611	2,113,861	7,676,486
		D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-3	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		D/W ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-2	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	951,718	450,000				1,401,718
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
			436279-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
			436279-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			436279-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000		400,000
			436279-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
		D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE	428345-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		D/W PD&E CONSULTANT SUPPORT	250622-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000		1,400,000
			250622-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000		1,400,000
		D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES	427849-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,500	25,000	25,000	25,000	25,000	137,500
		D/W PROPERTY MGT. BY DIST. R/W ADMIN.	250621-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,283					2,283
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	22,577					22,577
										State 100%	147,675	100,000	100,000	100,000	100,000	547,675
		D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS	250724-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	300,000			1,200,000
			250724-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	450,000	450,000	1,150,000
		DEEP WELL CLEANING MIAMI DADE COUNTY	433686-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000	190,000			570,000
			433686-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				190,000		190,000
		DEEP WELL CLEANING MIAMI-DADE COUNTY	444311-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,000	210,000	210,000		630,000
		DISTRICT 6 SCHOOL ZONE IMPLEMENTATION PLAN	444825-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,180,900					3,180,900
		DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT	435201-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,232,000	1,232,000	1,232,000	1,232,000	4,928,000
		DISTRICT 6 SIGNAL RETIMING SERVICES-CONTINUING CONTRACT	435201-4	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,232,000					1,232,000
		DISTRICT BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS	444125-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,813,211		593,885	995,579	984,460	4,387,135
										Federal Earmark	6,677					6,677
		DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS	444169-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,563,056					1,563,056

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	DIST/ST-WIDE	DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS	444169-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,263,172					3,263,172
		DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM	444125-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,236,091	3,239,332	107,615	108,055	107,145	4,798,238
		DISTRICT CONTINGENCY BOX FOR AVIATION PROJECTS	444128-3	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	500,000					500,000
		DISTRICT CONTINGENCY BOX FOR INTERMODAL DEVELOPMENT PROJECTS	444128-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	235,056					235,056
										Local	850,000					850,000
		DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS	444157-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,500,000					1,500,000
										Local	500,000					500,000
		DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS	444157-2	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	184,613	495,978				680,591
		DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS	444128-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	500,000					500,000
										State 100%	2,833,394					2,833,394
								088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	396,902	1,627,565	1,321,922	1,628,546	1,614,833	6,589,768
		DISTRICT RESERVE BOX FOR MAJOR CONSTRUCTION PROJECTS	444172-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				2,781,849	3,728,760	6,510,609
		DISTRICT TARGET BOX FOR BRIDGE REHABILITATION	444125-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,055,442	4,321,279	4,987,598	12,364,319
		DISTRICT TARGET BOX FOR HIGHWAY SAFETY PROJECTS	444156-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			8,672,078	8,548,574	12,567,716	29,788,368
		DISTRICT TARGET BOX FOR PRELIMINARY ENGINEERING	444132-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,857,913		2,857,913
										State 100%			2,508,819	42,775		2,551,594
		DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS	444157-3	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			593,172	593,172	593,172	1,779,516
		DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES	428345-5	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	100,000	100,000	50,000		300,000
			428345-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	100,000	150,000
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	418064-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	75,000			575,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-6	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		668,366				668,366
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		115,940				115,940
			429536-7	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				668,110		668,110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				120,420		120,420
		DISTRICTWIDE ADA COMPLIANCE CONSULTANT	418064-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			175,000	250,000	250,000	675,000
		DISTRICTWIDE AERIAL PHOTOGRAPHY	250608-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000	300,000			1,200,000
			250608-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
			250608-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
		DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	410265-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	100,000	1,300,000
			410265-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
		DISTRICTWIDE ASSET MANAGEMENT	430082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,068,000	4,068,000	4,068,000	4,068,000	2,241,985	18,513,985
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	432451-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	143,144	93,266	112,857	200,000		549,267
			447767-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					150,000	150,000
		DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	407347-4	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	350,000			1,050,000
			407347-5	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					350,000	350,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	421053-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	200,000			700,000
			421053-6	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			50,000	300,000	300,000	650,000
		DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN	435755-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	150,000			550,000
			435755-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			50,000	200,000	250,000	500,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000				100,000
			250633-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,000	50,000	50,000	50,000	200,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	250676-3	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			250676-4	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000	100,000	100,000	210,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			100,000	50,000	50,000	200,000
		DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-5	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	400,000	600,000
			249943-6	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	400,000	600,000
		DISTRICTWIDE COST RISK ANALYSIS CONSULTANT	250604-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			250604-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					25,000	25,000
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	400,000	400,000		1,700,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000	100,000		300,000
			250635-5	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	400,000			1,300,000
			250635-6	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	450,000	550,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
			250635-7	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000	400,000	450,000	950,000
		DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	411433-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	100,000				500,000
			411433-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
			411433-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
		DISTRICTWIDE DRAINAGE PUSHBUTTON	445963-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	174,420					174,420
			445963-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			175,446			175,446
			445963-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,148,000	1,148,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					206,619	206,619
		DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	416487-3	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	300,000	300,000	150,000	1,200,000
			416487-4	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		DISTRICTWIDE ELECTRICAL REPAIR	445944-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
			445944-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000		100,000
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250680-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			250680-3	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	300,000	100,000	700,000
		DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-3	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	450,000	450,000	450,000		1,500,000
			250693-4	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	450,000	450,000	450,000	1,500,000
			250693-5	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	450,000	600,000
			250693-6	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		DISTRICTWIDE ENVIRONMENTAL PERMITS	250649-3	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	78,750	50,000	50,000	50,000	50,000	278,750
		DISTRICTWIDE ETDM CONSULTANT	416487-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY.	250716-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,388					2,388
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,000					2,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,468					3,468
		DISTRICTWIDE FREIGHT CONSULTANT SERVICES	448123-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	120,464	93,266	150,000	150,000	150,000	663,730
		DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY	438822-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	425144-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,400,000	2,400,000	2,400,000		9,600,000
			425144-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,243,350	3,243,350	6,486,700
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	425144-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,400,000	2,400,000	2,400,000		9,600,000
			425144-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,400,000	2,400,000	4,800,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	421054-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	117,857	300,000	150,000			567,857
			421054-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			100,000	200,000	250,000	550,000
		DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES	250730-6	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
			250730-7	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
		DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	470,000				970,000
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	446688-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,503,882	4,777,604	4,911,377	5,053,807	5,205,421	23,452,091
		DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	250115-6	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	100,000				400,000
			425402-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	200,000	150,000	50,000		550,000
			425402-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	151,418	200,000	150,000	150,000		651,418
			425402-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			425402-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432907-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	805,000					805,000
			432907-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			800,000			800,000
			432907-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal					850,000	850,000
			432908-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,595,000					1,595,000
			432908-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			1,590,000			1,590,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432908-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal					1,690,000	1,690,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	436279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	313,470	300,000	300,000			913,470
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-4	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			250730-5	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	750,000	300,000				1,050,000
			445958-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	300,000			2,300,000
			445958-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			700,000	600,000	1,000,000	2,300,000
			445960-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000					600,000
			445960-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000	600,000	300,000			1,500,000
			445960-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			500,000	800,000	200,000	1,500,000
			445960-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					500,000	500,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			250686-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250686-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250686-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			250686-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			250696-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,295	700,000				1,400,295
			250696-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250696-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			250696-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	249726-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	350,000	350,000		1,500,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
			250605-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
			250605-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000		10,000
			250605-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			250668-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	200,000	200,000	100,000		550,000
			250668-5	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000	200,000	250,000
		DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	432451-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	70,464	75,000				145,464
		DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES	448150-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			500,000	500,000	500,000	1,500,000
			448151-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			500,000	500,000	500,000	1,500,000
		DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	433056-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	120,464	45,059				165,523
		DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES	433056-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	120,464	93,266				213,730
		DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE	418828-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,458,015	4,458,015	4,458,015	4,458,015	4,458,015	22,290,075
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	425,000	425,000	385,000			1,235,000
			434673-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000	150,000	150,000	375,000
			434673-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000	150,000	150,000	375,000
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
			435573-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000		1,600,000
			250649-4	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	415239-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	300,000		1,500,000
			415239-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					400,000	400,000
			415239-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	350,000	350,000	1,200,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	300,000				700,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
		DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES	250622-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	350,000	450,000
			250622-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	350,000	450,000
		DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	400,000	300,000	1,600,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	431868-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	400,000	550,000	500,000	400,000	2,350,000
			431868-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	400,000	550,000	500,000	400,000	2,350,000
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	150,000	400,000	400,000	500,000	1,850,000
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405610-8	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
			405610-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,000					900,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	61,560					61,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	160,056					160,056
			446444-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			40,000			40,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,700			974,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			168,948			168,948
		DISTRICTWIDE RAIL CONSULTANT SERVICES	448173-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			150,000	122,989	150,000	422,989
		DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-4	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
		DISTRICTWIDE RESURFACING SCOPING REPORTS	250759-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	675,000				1,375,000
		DISTRICTWIDE RESURFACING SCOPING SERVICES	250759-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000	250,000	250,000	700,000
			250759-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	250,000	450,000
		DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET)	252264-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1	578,298				578,299
		DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET)	252264-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			539,489	5,991,196	18,428,889	24,959,574
		DISTRICTWIDE ROW MAPPING & SURVEY	250696-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	900,000	900,000			2,700,000
		DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT	423448-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000
			423448-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE ROW PUBLIC RECORDS SEARCH	250696-3	PRELIMINARY ENGINEERING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,477	2,000	2,000	2,000	2,000	10,477
		DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS	432413-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,358	140,000	140,000	140,000		560,358
			432413-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					70,000	70,000
			432413-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					70,000	70,000
		DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	410993-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			410993-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	450,000	450,000	300,000		1,500,000
			410993-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	450,000	700,000
		DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT	448222-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		100,000	200,000	200,000	250,000	750,000
			448222-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		100,000	200,000	200,000	250,000	750,000
		DISTRICTWIDE TITLE SEARCH	250697-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	119,196	17,646	17,646	17,646	17,646	189,780
			250697-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	150,000					150,000
			250697-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000	50,000	50,000		150,000
			250697-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000	50,000	50,000		150,000
			250697-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
			250697-6	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
			250697-7	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000	50,000	50,000		150,000
			250697-8	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
		DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT CONTRACT	435201-5	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000				1,000,000
		DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES	446015-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	200,000			1,200,000
			446015-2	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	500,000	500,000	1,300,000
		DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	250650-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
			250650-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249796-9	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	250662-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			434664-2	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	200,000	200,000	200,000	900,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249796-8	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	325,000	325,000				650,000
			434664-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
			444438-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	275,000	275,000	850,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249726-7	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
			249726-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			75,000	300,000	100,000	475,000
			250093-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
			250093-5	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			75,000	300,000	100,000	475,000
			409521-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	409521-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		350,000	300,000	300,000		950,000
			444437-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			350,000			350,000
			448084-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT	431635-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	1,000,000				2,000,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250629-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	100,000		1,000,000
		DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT	250629-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	100,000		1,000,000
			250629-9	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	500,000	500,000	1,500,000
			448061-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	500,000	500,000	1,500,000
		DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	365,000	250,000				615,000
			414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	210,000	210,000	210,000	210,000	210,000	1,050,000
		DISTRICTWIDE TRANSIT CONSULTANT SERVICES	448230-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			150,000	150,000	150,000	450,000
		DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT	252071-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			250,000	450,000	400,000	1,100,000
			408199-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			200,000	350,000	400,000	950,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
			250723-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	300,000	300,000	300,000	300,000	1,450,000
			250723-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	300,000	300,000	300,000	300,000	1,450,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			250723-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250604-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	200,000	200,000				400,000
			250782-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			200,000	200,000	200,000	600,000
		DISTRICWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	446140-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		700,000	700,000	700,000	700,000	2,800,000
		HURRICANE IRMA RESERVE	445390-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Local	250,000					250,000
		INTERMODAL DEVELOPMENT PROGRAM CONTINGENCY	254447-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	4,515,982					4,515,982
										State 100%	238,802			2,099,305	592,535	2,930,642
		ISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250680-4	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
		ITS OPERATIONS CONSULTANTS	434665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,061,489	3,144,169	3,321,550	3,417,307	3,825,848	16,770,363
										Toll/Turnpike	909,088	933,639	959,573	987,236	1,108,301	4,897,837
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	125,104	125,000	125,000	125,000	125,000	625,104
		ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET	441940-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			140,000	140,000	140,000	420,000
		ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET	441940-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	127,020	127,020				254,040
		ITS TECHNICAL CONSULTANT SERVICES	250115-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		LANDSCAPING CONTINGENCY BOX	440930-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	95,684					95,684
		LANDSCAPING RESERVE BOX	440930-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			250,000		5,145,345	5,395,345
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-1	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	234,000					234,000
			410573-2	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,000	1,410,000	1,155,000	1,154,000		4,369,000
			410573-3	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				550,000	1,560,000	2,110,000
		MDT - DADE/MONROE EXPRESS BUS SERVICE	418051-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
								NSB	NOT STATE BUDGET	Local	900,000	900,000	900,000	900,000	900,000	4,500,000
		MODAL INSPECTIONS CONSULTANT SERVICES	435140-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000				2,000,000
		NPDES PROGRAM CONTINGENCY (MNPD TARGET)	428323-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,332,759	2,094,641				3,427,400
		NPDES PROGRAM TARGET BOX (MNPD)	428323-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,310,291	2,380,189	2,454,595	7,145,075
		REGIONAL PLANNING COUNCIL SUPPORT	446626-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		RESERVE BOX FOR FY2021 FEDERAL RELIEF FUNDING	444125-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000	20,480,535				23,480,535
		SIGN INSPECTIONS DISTRICTWIDE	410568-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	440,000				940,000
			410568-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			410,000	460,000		870,000
			410568-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					520,000	520,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	472,475	592,396	592,396	592,396	592,396	2,842,059
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	447625-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	12,500					12,500
								NSB	NOT STATE BUDGET	Local	2,000					2,000
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	428327-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	300,000				700,000
			429285-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	400,000	400,000	400,000	1,500,000
		TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	429286-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
			429286-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	500,000	500,000		1,500,000
			429286-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					500,000	500,000
		TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT	445680-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	210,000	210,000	210,000	210,000	210,000	1,050,000
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY	446261-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
			446261-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
		TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	355,000					355,000
			410568-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	240,000	390,000	465,000	403,000	1,618,000
		TRANSIT IMPROVEMENT BOX - CATEGORY 088774	407558-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,214					160,214
										State 100%	121,011					121,011
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	434,099					434,099
										State 100%	265,258					265,258
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	67,276					67,276
		TRANSPORTATION RESILIENCE	433891-3	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		TRANSPORTATION STATISTICS SUPPORT #1	252071-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	380,000	150,000			1,030,000
		TRANSPORTATION STATISTICS SUPPORT #3	408199-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	315,000	300,000			965,000
		TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	413221-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	378,000	200,000			1,078,000
			413221-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			180,000	419,868	367,857	967,725
		TRANSPORTATION SYSTEMS MGMT AND OPS. CONULTANT CONTINUING CONTRACT	250084-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
			250084-5	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	700,000	1,000,000
	MIAMI-DADE	ASPHALT REPAIR MIAMI DADE COUNTY	423571-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	135,000					135,000
			423571-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000			1,050,000
		ASPHALT REPAIR MIAMI-DADE COUNTY	430279-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			446029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		135,000	135,000	135,000		405,000
			446038-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000		450,000
			446039-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE	446039-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	500,000
		ASPHALT REPAIT MIAMI DADE COUNTY	446021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				350,000	350,000	700,000
		ASSET MAINTENANCE:I-95,SR826,I75,I195,SR856,970 & 913,EL:I95/SR826/I75	430081-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,304,563	7,246,625	7,186,950	7,125,484	1,051,167	29,914,789
										Toll/Turnpike	1,931,250	1,989,188	2,048,863	2,110,329		8,079,630
		ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)	430029-2	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,403					8,403
		BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT	252400-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,672					8,672
			252400-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		8,672	8,672	8,672		26,016
		BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE	446748-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			800,000			800,000
		BISCAYNE TRAIL SEG D, SW 328 ST/SW 117 AVE TO HOMESTEAD BAYFRONT PARK	251265-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,845,000				1,845,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		120,000				120,000
		BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE	439898-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,254,731			1,254,731
								NSB	NOT STATE BUDGET	Local			264,866			264,866
		BLACK CREEK TRAIL SEGMENT B PHASE I	438667-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		628,412				628,412
								NSB	NOT STATE BUDGET	Local		114,257				114,257
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		68,554				68,554
		BLUM AMBULATORY GREENE CANCER CENTER ROAD	449266-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,650,000					3,650,000
		CITY OF AVENTURA - AVENTURA MALL TO VIRGIN/BRIGHTLINE STATION SERVICE	448643-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000					50,000
								NSB	NOT STATE BUDGET	Local	50,000					50,000
		CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT	407334-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,676					12,676
			407334-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,676	12,676	12,676		38,028
		CITY OF CORAL GABLES - EXTEND EVENING HOURS OPERATIONS	448642-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	170,299					170,299
								NSB	NOT STATE BUDGET	Local	170,299					170,299
		CITY OF CORAL GABLES - EXTEND TROLLEY SERVICE TO SATURDAYS	448641-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,450					130,450

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	CITY OF CORAL GABLES - EXTEND TROLLEY SERVICE TO SATURDAYS	448641-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	130,450					130,450
		CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS	441640-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	722,107	277,893				1,000,000
								NSB	NOT STATE BUDGET	Local	669,680					669,680
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	164,485					164,485
		CITY OF CORAL GABLES - SIGNS AND POSTS FOR TROLLEY STOPS	448681-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	34,000					34,000
								NSB	NOT STATE BUDGET	Local	34,000					34,000
		CITY OF CORAL GABLES - TRANSIT PASSENGER COUNT SYSTEM	448680-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	22,600					22,600
								NSB	NOT STATE BUDGET	Local	22,600					22,600
		CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT	252311-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,340	60,340				120,680
			252311-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,340	60,340	60,340	181,020
		CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS	448627-1	MISCELLANEOUS CONSTRUCTION	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		152,362				152,362
								NSB	NOT STATE BUDGET	Local		152,362				152,362
		CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT	252634-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,252	12,252	12,252			36,756
			252634-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				12,252	12,252	24,504
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252357-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,108					9,108
			252357-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		9,108	9,108	9,108		27,324
		CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT	444253-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,872	142,872				285,744
			444253-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			142,872	142,872	142,872	428,616
		CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS	446070-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				900,000		900,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				100,000		100,000
		CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT	252639-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,988	25,988	25,988			77,964
			252639-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				25,988	25,988	51,976
		CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION	446053-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal			643,123	356,877		1,000,000
								NSB	NOT STATE BUDGET	Local			2,294,204			2,294,204
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			440,518			440,518
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		1,200,000				1,200,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		110,797				110,797
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	446055-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		412,812				412,812
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	Local				2,005,733		2,005,733
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				269,177		269,177
		CITY OF MIAMI - MIDTOWN/DESIGN DISTRICT TRAIN STATION	440856-2	PUBLIC TRANSPORTATION STATION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,972,305				1,972,305
								NSB	NOT STATE BUDGET	Local		2,296,000				2,296,000
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-5	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,841,311			1,841,311
			436695-6	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,338,313		1,338,313
			436695-7	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,100,626	1,100,626
								NSB	NOT STATE BUDGET	Local					1,100,626	1,100,626
		CITY OF MIAMI - TROLLEY VEHICLES PURCHASE	436695-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,180,000					1,180,000
			436695-4	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,020,450				1,020,450
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		165,513				165,513
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				609,999	716,501	1,326,500
								NSB	NOT STATE BUDGET	Local				117,211		117,211
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				41,379		41,379
		CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT	448626-1	PEDESTRIAN SAFETY IMPROVEMENT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		126,500				126,500
								NSB	NOT STATE BUDGET	Local		126,500				126,500
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,389,500		1,389,500
								NSB	NOT STATE BUDGET	Local				1,389,500		1,389,500
		CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH	448624-1	BIKE PATH/TRAIL	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		75,035				75,035
								NSB	NOT STATE BUDGET	Local		75,035				75,035
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				495,075		495,075
								NSB	NOT STATE BUDGET	Local				495,075		495,075
		CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE	444542-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	3,750,000					3,750,000
										State 100%	1,250,000					1,250,000
		CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT	253087-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,776					22,776
			253087-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		22,776	22,776	22,776		68,328
		CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT	409057-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,360					31,360
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			108,448			108,448
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			110,844			110,844
		CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			31,360	31,360		94,080
		CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT	252414-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,556	53,556	53,556			160,668
			252414-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				53,556	53,556	107,112
		CITY OF OPA LOCKA - SOUTH ROUTE SHUTTLE BUS	448644-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	255,121					255,121
								NSB	NOT STATE BUDGET	Local	255,121					255,121
		CITY OF SOUTH MIAMI - CITYWIDE SHARROW PAVEMENT MARKING INSTALLATION	448631-1	SIGNING/PAVEMENT MARKINGS	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		50,000				50,000
								NSB	NOT STATE BUDGET	Local		50,000				50,000
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	447986-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			500,000			500,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					3,364,770	3,364,770
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					550,000	550,000
		CITY OF SOUTH MIAMI - SOUTH MIAMI EXPRESS	448645-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	106,220					106,220
								NSB	NOT STATE BUDGET	Local	106,220					106,220
		CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT	403394-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,980	3,980	3,980		11,940
		CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	403394-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980					3,980
		CITY OF SUNNY ISLES BEACH - TRANSIT WEB APPLICATION ENHANCEMENT	448682-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,000					75,000
								NSB	NOT STATE BUDGET	Local	75,000					75,000
		CITY OF WEST MIAMI - WEST MIAMI CIRCULATOR	448646-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	36,212					36,212
								NSB	NOT STATE BUDGET	Local	36,212					36,212
		CODADAD STREET RAILROAD XING# 628322C	440483-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	129,666					129,666
		COLLINS AVENUE CONDOMINIUM BUILDING COLLAPSE AT CHAMPLAIN TOWERS SOUTH	449337-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	5,000,000					5,000,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
		CONCRETE CLEANING MIAMI DADE COUNTY	428289-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000			360,000
			428289-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				120,000	120,000	240,000
		CONCRETE CLEANING MIAMI-DADE COUNTY	444298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000					55,000
			444298-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		55,000	55,000	55,000		165,000
		CONCRETE INSTALL MIAMI DADE COUNTY	444284-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000					350,000
			444284-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		350,000	350,000	350,000		1,050,000
		CONCRETE INSTALLATION MIAMI-DADE COUNTY	428235-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			428235-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000	400,000		1,200,000
		CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY	428294-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
		DADE-COLLIER AIRPORT POWER DISTRIBUTION & AIRFIELD LIGHT FEEDER	438612-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		205,000				205,000
								NSB	NOT STATE BUDGET	Local		51,250				51,250
		DEEP WELL CLEANING MIAMI-DADE COUNTY	444311-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000
		DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY	444305-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			444305-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000		150,000
		DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY	438330-1	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	482,257	830,000	830,000	830,000	830,000	3,802,257
		DISTRICT INTERMODAL LOGISTIC CENTER (ILC) DEVELOPMENT	437950-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	300,000					300,000
		DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES	435506-4	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				700,000	700,000	1,400,000
		DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	250221-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	550,000	50,000	50,000	50,000	50,000	750,000
										State 100%	375,000	150,000	150,000	150,000	150,000	975,000
		DISTRICTWIDE PLANNING CONSULTANT SUPPORT	432590-3	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	150,000			750,000
			432590-4	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	300,000	300,000	750,000
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444489-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	489,600	489,600	489,600	489,600	489,600	2,448,000
		DISTRICTWIDE ROW MAPPING AND SURVEY	447642-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
			447643-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	DISTRICTWIDE ROW MAPPING AND SURVEY	447644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DISTRICTWIDE TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT	252094-3	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					300,000	300,000
		DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	400,000	350,000		1,150,000
			252180-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
		DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,671,056					12,671,056
										Local	3,167,764					3,167,764
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	436884-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
		DPTW - SMART TRAIL ALONG NW 12 STREET	446052-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				231,018		231,018
		DRAINAGE CLEANING MIAMI-DADE COUNTY	423631-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
			423631-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000	400,000		1,200,000
			430113-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			430113-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
			430113-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
			444231-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			444231-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
			444232-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			444232-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		DTPW - FTA SECTION 5337	440922-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
										Local	8,000,000					8,000,000
		DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	750,000					750,000
		DTPW - BISCAYNE GARDENS TRANSIT EXTENSION	446694-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	116,964					116,964
		DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS	428011-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,457,834					3,457,834
										Local	142,010					142,010
		DTPW - COMMODORE TRAIL MISSING LINK	446056-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				104,508		104,508
		DTPW - COMPLETE STREETS PUSHBUTTON	446745-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,900,000		1,000,000	1,000,000	3,900,000
		DTPW - FTA SECT 20005B - PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY	447763-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,040,000					1,040,000
										Local	260,000					260,000
		DTPW - FTA SECTION 5307	440924-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	56,000,000					56,000,000
										Local	14,000,000					14,000,000
		DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA	445357-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	250,000					250,000
		DTPW - FTA SECTION 5339	440923-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
		DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS	251684-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,000,000			2,000,000
		DTPW - HIGHLIGHTING BIKE LANES ON MULTILANE ROADS	446071-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				51,987		51,987
		DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY	444901-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,000,000		1,000,000
		DTPW - PANTHER STATION TO DOLPHIN STATION EXPRESS SERVICE	446686-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	145,000					145,000
								NSB	NOT STATE BUDGET	Local	145,000					145,000
		DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	440856-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,788,177					2,788,177
										State 100%	1,384,263	91,161			3,975,000	5,450,424
								NSB	NOT STATE BUDGET	Local	13,059,278					13,059,278
		DTPW - SOUTH DADE TRANSITWAY (T-WAY) SERVICE IMPROVEMENT PROJECT	440450-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,490,523					4,490,523
								NSB	NOT STATE BUDGET	Local	4,490,523					4,490,523
		DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE	444901-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					920,550	920,550
		DTPW - UNDERLINE MULTI-USE TRAIL MOBILITY/CORRIDOR	435501-6	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	2,250,000					2,250,000
		DTPW FTA SEC 5307 - SR 836/DOLPHIN EXPRESS TRANSIT SERVICE - LINE B	446684-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,515,000					1,515,000
										Local	378,750					378,750
		DTPW FTA SEC 5307 - SR 836/DOLPHIN EXPRESS TRANSIT SERVICE LINES A & B	448658-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,360,000					1,360,000
										Local	340,000					340,000
		DTPW FTA SEC 5307 ROUTE ALONG I-75 BTW HIALEAH GARDENS & MIAMI GARDENS	446693-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	400,000					400,000
										Local	100,000					100,000
		DTPW GOLDEN GLADES BIKE-PED OVERPASS TO SUNSHINE STATE INDUSTRIAL PARK	443861-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,484,050				3,484,050
								NSB	NOT STATE BUDGET	Local		3,484,050				3,484,050
		E 17TH STREET/NW 71ST STREET RAILROAD XING# 628340A	440474-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	169,220					169,220
		FENCE INSTALLATION MIAMI-DADE COUNTY	444297-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					70,000
			444297-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		70,000	70,000	70,000		210,000
		FLORIDA INTERNATIONAL UNIVERSITY - TELECOMMUTING SURVEY	447772-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	118					118
		FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE	437947-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		450,000				450,000
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	437053-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	500,000					500,000
		GOLDEN GLADES TRUCK TRAVEL CENTER	445984-1	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,712,996					1,712,996
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		16,263,846				16,263,846
										State 100%		2,113,781				2,113,781
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		252,328				252,328
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,955,706				2,955,706
		GREATER MIAMI SERVICES MIAMI DADE COUNTY	252659-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000				280,000
			252659-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000	140,000	420,000
		GUARDRAIL INSTALL MIAMI DADE COUNTY	444260-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			444260-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
			444261-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000	175,000			525,000
			444261-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				175,000	175,000	350,000
		HERBICIDE MIAMI-DADE COUNTY	413974-8	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					70,000
			413974-9	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		58,000	58,000	58,000		174,000
			437150-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			437150-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	445937-1	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000					120,000
			445937-2	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		120,000	120,000	120,000		360,000
		HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET	448657-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,800,000	1,800,000
		HURRICANE IRMA PERMNT-SR932 FROM US-27 TO SR 915	443559-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,543					1,543
		I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD	440228-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					4,000,000	4,000,000
		I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-2	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			275,000	275,000	275,000	825,000
		I-75 EXPRESS LANES INCIDENT MANAGMENT ROAD RANGER SERVICE PATROLS	436210-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		93,217	1,118,600	1,118,600	1,118,600	3,449,017
		I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE	445023-6	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				332,060	332,060	664,120
		I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436204-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		420,000	420,000	420,000	420,000	1,680,000
		I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-5	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				400,000	400,000	800,000
		I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-5	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	9,305	7,000	7,000	7,000	7,000	37,305
		I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT	445025-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			650,000	650,000	650,000	1,950,000
		I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	434676-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		322,825	3,873,900	3,873,900	3,873,900	11,944,525
		I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	445023-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				498,080	498,080	996,160
		I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436202-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		1,680,000	1,680,000	1,680,000	1,680,000	6,720,000
		I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				3,103,299	3,103,299	6,206,598
		I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	28,468	20,000	20,000	20,000	20,000	108,468
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	430291-5	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,261,918					1,261,918
										Toll/Turnpike	443,232					443,232
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,880,971					1,880,971
			430291-6	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		317,022				317,022
										Toll/Turnpike		322,524				322,524
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,671,000					1,671,000
										Toll/Turnpike	1,700,000					1,700,000
			430291-7	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			254,466			254,466
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,305,355				1,305,355
			430291-8	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				267,832		267,832
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,334,487			1,334,487
			430291-9	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					255,626	255,626
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,237,061		1,237,061

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	448031-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					868,445	868,445
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					4,824,697	4,824,697
		ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	438314-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	286,731	250,000	250,000	250,000	250,000	1,286,731
		ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-2	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	331,769	285,000	285,000	285,000	285,000	1,471,769
		LITTLE HAVANA PEDESTRIAN PRIORITY ZONE	449268-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	2,500,000					2,500,000
		MDCPROS - LUDLAM TRAIL CORRIDOR	416660-8	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	30,000,000					30,000,000
		MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II	440842-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		131,102				131,102
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		130,880				130,880
		MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMNTS AT A.D BARNES PARK	446059-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				454,827		454,827
		MDPROS - LUDLAM TRAIL BRIDGE OVERPASS AT SW 40TH STREET (BIRD ROAD)	447967-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					2,275,418	2,275,418
		MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS	446069-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				173,962		173,962
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	800,000	800,000	800,000	800,000	800,000	4,000,000
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	432934-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	450,000	450,000	450,000	450,000	450,000	2,250,000
		MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN	430953-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		633,634				633,634
		MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
										Local	13,750,000					13,750,000
		MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA)	444341-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,432,000					11,432,000
										Local	738,009					738,009
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	436889-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
										Local	8,000,000					8,000,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	436888-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
			438737-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,134,592					2,134,592
										Local	533,648					533,648
		MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE	422529-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		550,000				550,000
			422529-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			428,896			428,896
		MDT - PALMETTO INTERMODAL TERMINAL	435381-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,121,645		8,790,196			11,911,841
								NSB	NOT STATE BUDGET	Local	5,570,323		1,578,395			7,148,718
		MDT - SOUTH MIAMI-DADE TRANSITWAY ROUTES: DADELAND TO FLORIDA CITY	417917-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	959,888					959,888
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,250,000	1,250,000				2,500,000
								NSB	NOT STATE BUDGET	Local	1,250,000	1,250,000				2,500,000
		MDT - STATE TRANSIT BLOCK GRANT	436704-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	22,616,364					22,616,364
								NSB	NOT STATE BUDGET	Local	22,616,364					22,616,364
			436704-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		23,288,691				23,288,691
								NSB	NOT STATE BUDGET	Local		23,288,681				23,288,681
			436704-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			23,980,879			23,980,879
								NSB	NOT STATE BUDGET	Local			23,980,879			23,980,879
			436704-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				24,500,429		24,500,429
								NSB	NOT STATE BUDGET	Local				24,888,183		24,888,183
			436704-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					25,285,790	25,285,790
								NSB	NOT STATE BUDGET	Local					25,285,790	25,285,790
		MDT- 95 EXPRESS DADE/BROWARD EXPRESS (RTE 196 SHERIDAN ST TO DOWNTOWN)	438943-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	4,480,000					4,480,000
		MDT-95 EXPRESS DADE/BROWARD EXPRESS (RTE 195 BROWARD BLVD TO DOWNTOWN)	445024-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	5,040,000					5,040,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	325,000					325,000
		MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT	253086-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000					260,000
			253086-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		260,000	260,000	260,000		780,000
		MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS	444196-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	48,729					48,729
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			218,794			218,794
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			40,000			40,000
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			14,655,174	15,120,041	11,064,732	40,839,947
		MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	416660-4	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			8,000,000			8,000,000
		MIAMI DADE COUNTY LANDSCAPE JPA	250610-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		500,000	500,000	500,000	500,000	2,000,000
		MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808	250703-4	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	713,107					713,107
		MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS	448656-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					2,250,000	2,250,000
								NSB	NOT STATE BUDGET	Local					2,250,000	2,250,000
		MIAMI EXECUTIVE AIRPORT AIRFIELD ROTATING BEACON	425873-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		427,371				427,371
								NSB	NOT STATE BUDGET	Local		106,843				106,843
		MIAMI EXECUTIVE AIRPORT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600,000				1,600,000
								NSB	NOT STATE BUDGET	Local		400,000				400,000
		MIAMI GARDENS - MID-TOWN BLUEWAY TRAIL FROM NW 183 ST TO NW 215 ST	448686-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
		MIAMI GARDENS - WEST SIDE BLUEWAY TRAIL NW 199 ST TO SNAKE CREEK CANAL	448684-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				850,000		850,000
		MIAMI HOMESTEAD GENERAL OVERHAUL SEGMENTED CIRCLE	431127-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
								NSB	NOT STATE BUDGET	Local		100,000				100,000
		MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT	439982-1	INTERMODAL HUB CAPACITY	84	OPERATIONS GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	345,508	352,418	78,920	80,498		857,344
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	148,320	148,320	148,320	148,320	148,320	741,600
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-5	INTERMODAL HUB CAPACITY	4B	ROW SUPPORT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,003					25,003
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	408225-1	INTERMODAL HUB CAPACITY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,399					1,399
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	186					186
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	17,854					17,854
		MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	448687-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					8,000,000	8,000,000
								NSB	NOT STATE BUDGET	Local					8,000,000	8,000,000
		MIAMI INTERNATIONAL AIRPORT EMPLOYEE PARKING GARAGE	423290-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,166,463					4,166,463
								NSB	NOT STATE BUDGET	Local	4,166,463					4,166,463
		MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE RE-ROOFING	429531-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,008,989					1,008,989
								NSB	NOT STATE BUDGET	Local	1,008,989					1,008,989
		MIAMI INT'L AIRPORT FEDERAL INSPECTION STATION REFURBISHMENT	439492-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,132,771	3,000,000				11,132,771
								NSB	NOT STATE BUDGET	Local	8,132,771	3,000,000				11,132,771
		MIAMI INT'L AIRPORT NEW WAREHOUSE AND APRON EXPANSION	442410-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		7,842,370				7,842,370
								NSB	NOT STATE BUDGET	Local		7,842,370				7,842,370
		MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT	429271-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	480,785				10,500,000	10,980,785
								NSB	NOT STATE BUDGET	Local	480,785				10,536,000	11,016,785
		MIAMI INT'L AIRPORT TERMINAL E THRU F CONNECTOR	438618-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,000,000				4,000,000
								NSB	NOT STATE BUDGET	Local		4,000,000				4,000,000
		MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY	436693-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,500,000					5,500,000
								NSB	NOT STATE BUDGET	Local	5,500,000					5,500,000
		MIAMI OPA LOCKA EXECUTIVE APT WIDEN TAXIWAY P TO PROVIDE ADG IV	442409-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		210,000				210,000
								NSB	NOT STATE BUDGET	Local		52,500				52,500
		MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	441638-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			418,363			418,363
								NSB	NOT STATE BUDGET	Local			44,603			44,603
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			50,470			50,470
		MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE	446054-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		72,141				72,141
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				345,231		345,231
								NSB	NOT STATE BUDGET	Local				34,523		34,523
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				30,424		30,424
								NSB	NOT STATE BUDGET	Local				21,361		21,361
		MIAMI SHORES VILLAGE - FLAGLER TRAIL	447970-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		76,011				76,011
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				399,504		399,504
								NSB	NOT STATE BUDGET	Local				47,341		47,341
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				59,176		59,176
		MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT	447983-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		162,000				162,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT	447983-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		16,200				16,200
		MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT	252455-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		19,904	19,904	19,904		59,712
		MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE	252455-3	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,904					19,904
		MIAMI-DADE COUNTY ITS PERFORMANCE AVAILABILITY MAINT. PILOT CONTRACT	446829-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,148,118					1,148,118
		MIAMI-DADE COUNTY TPO - FTA SECTION 5305(D) METRO PLANNING	434897-4	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,936,866					1,936,866
										State 100%	242,108					242,108
								NSB	NOT STATE BUDGET	Local	242,108					242,108
			434897-5	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		1,994,972				1,994,972
										State 100%		249,372				249,372
								NSB	NOT STATE BUDGET	Local		249,372				249,372
			434897-6	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			2,054,822			2,054,822
										State 100%			256,853			256,853
								NSB	NOT STATE BUDGET	Local			256,853			256,853
			434897-7	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				2,116,466		2,116,466
										State 100%				264,558		264,558
								NSB	NOT STATE BUDGET	Local				264,558		264,558
			434897-8	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					2,179,960	2,179,960
										State 100%					272,495	272,495
								NSB	NOT STATE BUDGET	Local					272,495	272,495
		MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	405574-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,044,947	7,289,908	7,495,867	7,706,000	7,927,000	37,463,722
		MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	400,000		2,800,000
		MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	1,530,834		1,000,000			2,530,834
		MIAMI-DADE COUNTYWIDE LIGHTING	447850-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	3,907,232	4,050,623	4,253,154	4,465,812		16,676,821
		MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS	424147-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		595,856				595,856
		MIAMI-DADE DTPW - DESIGN IT IMPROVEMENTS FOR GOLDEN GLADES FACILITY	445139-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	900,000					900,000
								NSB	NOT STATE BUDGET	Local	900,000					900,000
		MIAMI-DADE DTPW - FTA SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR	448804-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	900,000					900,000
										Local	225,000					225,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2022)	442497-6	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	30,000,000					30,000,000
										Local	7,500,000					7,500,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2023)	442497-7	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		30,000,000				30,000,000
										Local		7,500,000				7,500,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2024)	442497-8	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			30,000,000			30,000,000
										Local			7,500,000			7,500,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025)	442497-9	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				30,000,000		30,000,000
										Local				7,500,000		7,500,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026)	448539-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					30,000,000	30,000,000
										Local					7,500,000	7,500,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE	448679-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	257,875					257,875
		MIAMI-DADE DTPW - FTA SECTION 5307 SR 836 EXPRESS SERVICE BUS PURCHASE	448263-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
										Local	375,000					375,000
		MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT	440924-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	56,000,000					56,000,000
										Local	14,000,000					14,000,000
			440924-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		56,000,000				56,000,000
										Local		14,000,000				14,000,000
			440924-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			56,000,000			56,000,000
										Local			14,000,000			14,000,000
			440924-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				56,000,000		56,000,000
										Local				14,000,000		14,000,000
			440924-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					56,000,000	56,000,000
										Local					14,000,000	14,000,000
		MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
										Local	8,000,000					8,000,000
			440922-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		32,000,000				32,000,000
										Local		8,000,000				8,000,000
			440922-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			32,000,000			32,000,000
										Local			8,000,000			8,000,000
			440922-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				32,000,000		32,000,000
										Local				8,000,000		8,000,000
			440922-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					32,000,000	32,000,000
										Local					8,000,000	8,000,000
		MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT	440923-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
			440923-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		7,000,000				7,000,000
										Local		1,750,000				1,750,000
			440923-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			7,000,000			7,000,000
										Local			1,750,000			1,750,000
			440923-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				7,000,000		7,000,000
										Local				1,750,000		1,750,000
			440923-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					7,000,000	7,000,000
										Local					1,750,000	1,750,000
		MIAMI-DADE DTPW - MIDTOWN/DESIGN DISTRICT RAIL STATION OPERATIONS	444082-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		350,000	350,000	350,000		1,050,000
								NSB	NOT STATE BUDGET	Local		350,000	350,000	350,000		1,050,000
		MIAMI-DADE DTPW - MOUNT SINAI MULTIMODAL SMART TERMINAL	447419-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	232,000	1,555,000				1,787,000
								NSB	NOT STATE BUDGET	Local	232,000	1,555,000				1,787,000
		MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND	447416-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	625,000		1,844,375	1,993,625		4,463,000
								NSB	NOT STATE BUDGET	Local	625,000		1,844,375	1,993,625		4,463,000
		MIAMI-DADE DTPW - SOUTH DADE BUS DEPOT LAND ACQUISITION	448628-1	PARKING FACILITY	44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			3,735,924	2,000,000		5,735,924
								NSB	NOT STATE BUDGET	Local			3,735,924	2,000,000		5,735,924
		MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT	447417-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,776,000		1,776,000
								NSB	NOT STATE BUDGET	Local				1,776,000		1,776,000
		MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SOUTHLAND MALL PARK & RIDE LOT	447415-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,073,000					1,073,000
								NSB	NOT STATE BUDGET	Local	1,073,000					1,073,000
		MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 112 AVE PARK & RIDE LOT	447413-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	608,000		2,249,000			2,857,000
								NSB	NOT STATE BUDGET	Local	608,000		2,249,000			2,857,000
		MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE	447418-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				893,000		893,000
								NSB	NOT STATE BUDGET	Local				893,000		893,000
		MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 296 ST PARK & RIDE LOT	447414-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		892,000				892,000
								NSB	NOT STATE BUDGET	Local		892,000				892,000
		MIAMI-DADE DTPW I-75 EXPRESS BUS SERVICE	443988-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,140,000	1,200,000	1,260,000	1,320,000	1,380,000	6,300,000
		MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE	448630-1	MISCELLANEOUS CONSTRUCTION	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			517,552			517,552
								NSB	NOT STATE BUDGET	Local			517,552			517,552
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					3,548,180	3,548,180
								NSB	NOT STATE BUDGET	Local					3,548,180	3,548,180
		MIAMI-DADE MPO FY 2020/2021-2021/2022 UPWP	439334-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	5,181,177					5,181,177
		MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT	431433-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000					360,000
		MIAMI-DADE TPO FY 2022/2023-2023/2024 UPWP	439334-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		4,277,242	2,171,039			6,448,281
		MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP	439334-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				2,171,039	2,171,039	4,342,078
		MOWING KROME AVENUE MIAMI-DADE COUNTY	440926-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000			1,050,000
		MOWING MIAMI-DADE COUNTY	438984-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	78,183	150,000				228,183
			438984-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		111,733				111,733
			438984-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	111,733		112,000			223,733
			445207-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	189,254					189,254

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	MOWING MIAMI-DADE COUNTY	446023-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
			448240-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
		MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY	440927-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		115,000	115,000	115,000		345,000
		N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET	405615-3	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	137,043					137,043
		NE 107TH STREET AT FEC RR CROSSING 272613D	448952-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	397,130					397,130
		NE 203 STREET FROM SR 5/US-1 TO WEST DIXIE HIGHWAY	440683-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000					70,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				898,856		898,856
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				26,760		26,760
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				133,800		133,800
		NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	433511-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,640					4,640
								088853	RIGHT-OF-WAY SUPPORT	State 100%	13,388					13,388
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	10,416,964					10,416,964
								088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,439,966					1,439,966
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	462,523					462,523
								088808	RAIL DEVELOPMENT/GRANTS	State 100%	27,643					27,643
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	145,000					145,000
										State 100%	38,318					38,318
					56	CONST UTILITY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	58,700					58,700
		NE 215TH STREET AT FEC RR CROSSING 272595H	448953-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	453,360					453,360
		NORTH BAY VILLAGE - BAYWALK PLAZA AREA PHASE I	440846-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,097,822					1,097,822
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	33,062					33,062
		NORTH BAY VILLAGE - ISLAND WALK PHASE I	447969-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					706,574	706,574
								NSB	NOT STATE BUDGET	Local					1,133,426	1,133,426
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					150,000	150,000
		NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT	448629-1	PEDESTRIAN SAFETY IMPROVEMENT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Local		25,000				25,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				207,010		207,010
								NSB	NOT STATE BUDGET	Local				207,010		207,010
		NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS	444197-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	153,000					153,000
								NSB	NOT STATE BUDGET	Local	31,000					31,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	15,300					15,300
		NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +	251271-6	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	40,000					40,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			291,760			291,760
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			29,000			29,000
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE	430275-3	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		560,000	560,000	560,000	560,000	2,240,000
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTURE	430275-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,241					650,241
		NW 25TH STREET VIADUCT TRUCKING IMPACTS	438823-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					450,000	450,000
		NW 34 AVENUE OVER COMFORT CANAL (CITY OF MIAMI)	426113-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,200					1,200
		NW 87 AVENUE NORTHBOUND & SOUTHBOUND OVER I-75 BRIDGE# 870600 & 871001	444805-2	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,017,782				1,017,782
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		63,240				63,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		183,396				183,396
		NW 97TH AVENUE ROAD AND DRAINAGE IMPROVEMENTS	449246-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		NW 99TH TERRACE CONNECTOR ROADWAY & DRAINAGE IMPROVEMENTS	449269-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		OPA LOCKA EXECUTIVE AIRPORT - AIRCRAFT SERVICE CENTER	445780-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		PEDESTRIAN AND BICYCLE SAFETY EDUCATION FOR HIGH SCHOOL STUDENTS	444195-1	PUBLIC INFORMATION/EDUCATION	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			76,788			76,788
								NSB	NOT STATE BUDGET	Local			76,788			76,788
		PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS	433363-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,900,000					3,900,000
								NSB	NOT STATE BUDGET	Local	3,900,000					3,900,000
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	251156-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,022,745	3,113,427	3,206,829	3,303,033	3,402,123	16,048,157
										State 100%	25,356,701	24,712,049	24,508,307	26,018,150	28,552,553	129,147,760
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	19,729,048	21,726,272	23,323,165	23,248,265	22,191,854	110,218,604
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	85,000,000
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,050	7,500	7,500	7,500	7,500	39,050
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000
		POWER SHEARING MIAMI-DADE COUNTY	444245-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
			444245-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
		PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION	446124-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	350,000	300,000	300,000	300,000	1,600,000
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	447627-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	30,000					30,000
										State 100%	37,500					37,500
		RICKENBACKER TO VIZCAYA METRORAIL STATION/UNDERLINE TRAIL CONNECTOR	446744-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			500,000			500,000
		ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION	441641-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			304,755			304,755
								NSB	NOT STATE BUDGET	Local			139,354			139,354
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,446			43,446
		RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY	444248-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			444248-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
		RPM INSTALLATION MIAMI-DADE COUNTY	414293-8	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			414293-9	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		RR CROSSING #628378W AT NW RIVER DRIVE - (SFRTA)	446778-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	540					540
		RR CROSSING 621531L AT NW 32ND AVENUE	448690-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	19,082					19,082
		RR CROSSING 628320N AT NW 22 AVE AND SR 7	445337-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	94,573					94,573
		RR CROSSING 631055E AT SR 968/W FLAGLER STREET	448692-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	452,118					452,118
		RR CROSSING 631057T AT SR 90/SW 8TH STREET	448691-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	13,148					13,148
		RR CROSSING 631084P AT SW 112TH STREET	448689-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	108,824	251,426				360,250
		SAFE RTS. SCHOOL - AIRBASE K-8 CENTER	445161-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,241					7,241
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			36,210			36,210
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			7,242			7,242
		SAFE RTS. SCHOOL - BOB GRAHAM EDUCATION CENTER	444295-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		160,762				160,762
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		24,114				24,114
		SAFE RTS. SCHOOL - EVERGLADES K-8	445162-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,405					49,405
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			247,028			247,028
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			49,406			49,406
		SAFE RTS. SCHOOL - MANDARIN LAKES K-8	445160-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,176					22,176
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			182,634			182,634
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			22,177			22,177
		SAFE RTS. SCHOOL - MIAMI EDISON HIGH SCHOOL	445156-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		8,826				8,826
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				36,346		36,346
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,827		8,827
		SAFE RTS. SCHOOL - NORLAND ELEMENTARY SCHOOL	445163-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		41,729				41,729
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				208,648		208,648
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				41,730		41,730
		SAFE RTS. SCHOOL - NORLAND MIDDLE SCHOOL	445165-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,654				26,654
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				133,277		133,277
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				26,655		26,655
		SAFE RTS. SCHOOL - OJUS ELEMENTARY	444296-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		362,005				362,005
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		72,401				72,401
		SAFE RTS. SCHOOL - OLYMPIA HEIGHTS ELEMENTARY	445155-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,616				12,616
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				63,087		63,087
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				12,617		12,617
		SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY	445158-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	91,507					91,507
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			376,784			376,784
								NSB	NOT STATE BUDGET	Local			80,740			80,740

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY	445158-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			91,504			91,504
		SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL	445154-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	31,286					31,286
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			156,437			156,437
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,286			31,286
		SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL	446298-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				147,435		147,435
		SAFE RTS. TO SCHOOL - GEORGIA JONES-AYERS MIDDLE	446303-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		249,207				249,207
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,041,851	1,041,851
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					156,278	156,278
		SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL	446300-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				154,125		154,125
		SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGHSCHOOL	446302-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				140,882		140,882
		SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL	446301-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				97,144		97,144
		SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGHSCHOOL	446297-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				98,778		98,778
		SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL	446299-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				52,411		52,411
		SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL	447601-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				127,101		127,101
		SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGHSCHOOL	445743-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			134,009			134,009
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					518,224	518,224
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					77,734	77,734
		SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGHSCHOOL	445766-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			145,059			145,059
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					568,452	568,452
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					85,268	85,268
		SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL	447599-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			75,117			75,117
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					100,390	100,390
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,070	18,070
		SAFE RTS. TO SCHOOL NORMAN S. EDELCUP K8 CENTER	439897-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,475					24,475
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			155,393			155,393
								NSB	NOT STATE BUDGET	Local			7,770			7,770
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,475			24,475
		SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL	445765-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			73,110			73,110
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					241,416	241,416
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					36,212	36,212
		SAFE RTS. TO SCHOOL NORTH MIA BCH SR. HIGH/JOHN F. KENNEDY MIDDLE SCH	447597-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					96,229	96,229
		SAFE RTS.SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES	441235-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	205,081					205,081
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			932,206			932,206
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			139,831			139,831
		SAFE RTS.SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO.K-8,BENFRNK K-8	441234-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,191,174					1,191,174
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	178,676					178,676
		SERVICE PATROLS	250113-5	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,596,798	2,669,508				5,266,306
			250113-7	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			2,746,924	2,818,344	2,902,894	8,468,162
		SFRTA - TRI-RAIL STATIONS SECURITY CAMERAS	448596-1	TRANSIT FACILITY SECURITY	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					387,286	387,286
		SHOULDER REPAIR MIAMI-DADE COUNTY	444252-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			444252-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
		SIGNING MIAMI DADE COUNTY	428287-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			428287-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			300,000
		SIGNING MIAMI-DADE COUNTY	428293-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000					125,000
			428293-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000	125,000	125,000		375,000
		SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK	444299-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	138,830					138,830
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			403,072			403,072
								NSB	NOT STATE BUDGET	Local			173,588			173,588
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			55,374			55,374
		SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	444194-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	182,167	183,259				365,426
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			500,000	256,675		756,675
								NSB	NOT STATE BUDGET	Local			356,771	113,648		470,419
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			103,838			103,838
								NSB	NOT STATE BUDGET	Local			82,389			82,389
		SNAPPER CREEK TRAIL SEGMENT B PHASE 1	441639-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			357,964			357,964
								NSB	NOT STATE BUDGET	Local			108,089			108,089
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			45,578			45,578
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	422242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,412,401	1,318,668	1,318,668	1,318,668	1,318,668	6,687,073
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	35,000					35,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420452-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,000	50,000	50,000	50,000	50,000	250,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-9	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	200,000	138,029	138,029	138,029	138,029	752,116
		SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING	422242-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,000	75,000	75,000	75,000	75,000	375,000
		SOUTH ROYAL POINCIANA MEDIAN	449249-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	447626-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	100,000					100,000
										State 100%	125,000					125,000
		SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	435843-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,244,861		5,244,861
										State 100%				55,750		55,750
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				3,520		3,520
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		320,000				320,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				457,150		457,150
		SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD	444622-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,968,622					6,968,622
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			220,000			220,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,089					50,089
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		653,480				653,480
		SR 112/JULIA TUTTLE CSWY EASTBOUND SHOULDER IMPROVEMENTS FAST RESPONSE	448175-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,000					36,000
		SR 112/JULIA TUTTLE CSWY WESTBOUND SHOULDER IMPROVEMENTS FAST RESPONSE	448175-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,000					36,000
		SR 25/NW 36 STREET BETWEEN NW 20 AVENUE AND NW 19 AVENUE	442537-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	31,956					31,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
		SR 25/NW 36 STREET FROM NW 5 AVENUE TO NORTH MIAMI AVENUE	439922-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,050					6,050
		SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE	436565-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		532,188				532,188
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		24,242				24,242
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		95,761				95,761
		SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	423251-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	124,439					124,439
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,499,937					2,499,937
										State 100%	461,037					461,037
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,167					16,167
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	48,617,669					48,617,669
										State 100%	862,291					862,291
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,000,000			3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	372,335					372,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,156,000					6,156,000
										State 100%	68,742					68,742
		SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)	423251-5	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,306					6,306
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,763,290					4,763,290
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	231,805					231,805
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	34,357,811					34,357,811
										State 100%	70,886,637					70,886,637
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	743,701					743,701
										State 100%	1,550,000					1,550,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,700,000		4,700,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,457,972					10,457,972
		SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	60,203					60,203

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,336					30,336
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		13,821,809				13,821,809
										R/W and Bridge Bonds	28,994,468	5,000,000				33,994,468
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	474,455	200,000				674,455
										State 100%	415,545					415,545
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,075,682					1,075,682
										R/W and Bridge Bonds	628,458	500,000				1,128,458
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					140,153,009	140,153,009
										State 100%					126,177,911	126,177,911
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				45,000		45,000
										State 100%				500,000		500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					803,600	803,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,092,788	15,092,788
										State 100%					12,513,200	12,513,200
		SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	423251-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	202					202
										Toll/Turnpike	697					697
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	12,605,018	3,179,400				15,784,418
										Toll/Turnpike	7,231,569					7,231,569
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	700,000	100,000				800,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	491,795					491,795
										R/W and Bridge Bonds	80,800	119,200				200,000
										State 100%	39,190					39,190
										Toll/Turnpike	4,245					4,245
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,454,320		7,454,320
										State 100%				32,918,400		32,918,400
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				446,000		446,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,791,000		3,791,000
		SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	436565-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,779					4,779
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,600,000	406,288				2,006,288
										State 100%	1,000,000					1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	189,510	10,000				199,510
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				80,489,636		80,489,636
										State 100%				18,994,889		18,994,889
								088797	RESURFACING	Federal				3,860,060		3,860,060
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,061,053					1,061,053
										Local			779,240			779,240
										State 100%	438,946	202,860				641,806
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				557,500		557,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,161,833		9,161,833
		SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y	424309-3	ROUTINE MAINTENANCE	77	MAINTENANCE RAILROAD	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,000	15,000				23,000
		SR 25/OKEECHOBEE ROAD CORRIDOR REVIEW/PRELIMINARY ENGINEERING	423251-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	150,000				450,000
		SR 25/US 27/NW 36 STREET FROM EAST OF NW 7 AVE TO WEST OF N MIAMI AVE	443910-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,227,019				1,227,019
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,700				52,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		177,072				177,072
		SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.	438028-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000	500,000
		SR 25/US 27/OKEECHOBEE ROAD DEPRESSED SECTION 87W001	444803-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,295,268			1,295,268
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,320			43,320
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			227,430			227,430
		SR 25/US-27/OKEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE	447828-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			656,527			656,527
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,705,579	3,705,579
										State 100%					1,004,999	1,004,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					75,370	75,370
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					753,694	753,694
		SR 5/BISCAYNE BLVD. FROM SE 2ND STREET TO NE 11TH TERRACE	437915-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	249					249
		SR 5/SOUTH DIXIE HIGHWAY FROM CARD SOUND RD TO S OF SW 336 STREET	441812-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,693					29,693
		SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET	441827-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	3,886					3,886
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		260,000				260,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,669					14,669
										State 100%	42,846					42,846
		SR 5/US 1 AT NORTHEAST 123RD STREET	444636-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	67,418					67,418
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	44,027					44,027
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			954,480			954,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			135,375			135,375
		SR 5/US 1 AT SW 112 AVENUE	439913-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	92,126					92,126
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	27,715					27,715
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	54,000					54,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	966					966
		SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE	445996-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,382,343			2,382,343
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,490			32,490
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			272,916			272,916
		SR 5/US 1/BISCAYNE BLVD. FROM NE 105 STREET TO NE 123 STREET	443912-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,842,158			2,842,158
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,490			32,490
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			422,370			422,370
		SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET	443911-1	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,000					320,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,631,177			1,631,177
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			245,585			245,585
		SR 5/US 1/OVERSEAS HWY FROM MP 0.00 TO 13.55	445764-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,719					5,719
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	22,874					22,874
		SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST	443908-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,936,487		1,936,487
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				30,984		30,984
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				309,838		309,838
		SR 5/US 1/S DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR.	443916-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	99,472					99,472
								088797	RESURFACING	State 100%	4,936,331					4,936,331
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			360,000			360,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		640,832				640,832
		SR 5/US-1 AT CARIBBEAN BOULEVARD	447582-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	144,864					144,864
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		61,320				61,320
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,000	14,029			44,029
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				416,859		416,859
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,523		22,523
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				60,210		60,210
		SR 5/US-1 AT SW 137 AVENUE	447575-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	294,691					294,691
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		151,284				151,284
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		35,776	30,000			65,776
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,190,440		1,190,440
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,036		21,036

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 5/US-1 AT SW 137 AVENUE	447575-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				173,940		173,940
		SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,265,066					2,265,066
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	16,500					16,500
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		120,000				120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,527					10,527
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	297,286					297,286
		SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS	447214-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,418,410			2,418,410
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			63,424			63,424
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			311,904			311,904
		SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST	447830-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			347,398			347,398
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					617,681	617,681
										State 100%					1,874,900	1,874,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					39,882	39,882
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					398,813	398,813
		SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST	447827-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			277,080			277,080
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					483,400	483,400
										State 100%					1,504,646	1,504,646
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					31,809	31,809
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					318,088	318,088
		SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR	447802-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	488,263					488,263
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,304,930			3,304,930
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			52,879			52,879
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			528,789			528,789
		SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET	447798-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	517,748					517,748
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,469,533			2,469,533
										State 100%			1,078,290			1,078,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			56,072			56,072
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			560,721			560,721
		SR 5/US-1/S. DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION)	433455-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	6,720					6,720
		SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE/PONCE DE LEON BLVD	447723-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,151			35,151
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				75,079	2,000	77,079
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				30,907	40,000	70,907
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					165,994	165,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					4,035	4,035
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					26,902	26,902
		SR 7/NW 7 AVENUE FROM LITTLE RIVER DRIVE TO S OF NW 118 STREET	430817-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	681,787					681,787
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,525					32,525
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	82,080					82,080
		SR 7/US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 117 STREET	430817-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	240,000					240,000
		SR 7/US 441/NW 7 AVE FROM S. OF NW 117 STREET TO S. OF BISCAYNE CANAL	430817-4	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,922					4,922
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	340,000					340,000
		SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST	445999-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				560,746		560,746
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,150		11,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				75,820		75,820
		SR 817/NW 27 AVE AT NW 195TH BLOCK	429186-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	375,111					375,111
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	109,668					109,668
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,093,214					1,093,214
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		59,000				59,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,491					23,491
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	158,004					158,004
		SR 817/NW 27 AVE FROM S OF NW 203 ST TO S OF NW 215 ST/COUNTY LINE	429186-3	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	56,356					56,356
								088797	RESURFACING	Federal	890,564					890,564
										State 100%	794,331					794,331
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		128,000				128,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	235,980					235,980
		SR 817/NW 27 AVENUE @ NW 207 STREET	429186-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	264,454					264,454
										State 100%	30,854					30,854
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		23,000				23,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	41,040					41,040
		SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 165 TERRACE	443937-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,760,310				2,760,310
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			125,000			125,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		337,280				337,280
		SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET	443939-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,135,636				2,135,636
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			95,000			95,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		23,188				23,188
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		247,690				247,690
		SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436212-2	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			550,000	550,000	550,000	1,650,000
		SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436209-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		271,275	3,255,300	3,255,300	3,255,300	10,037,175
		SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	445023-4	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				332,060	332,060	664,120
		SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436203-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		1,050,000	1,050,000	1,050,000	1,050,000	4,200,000
		SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				1,725,000	1,725,000	3,450,000
		SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	432687-1	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	72,200					72,200
		SR 826 FRONTAGE ROAD FROM NW 122 STREET TO NW 138 STREET	441832-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		130,000				130,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	287,280					287,280
		SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET	441831-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	External	0					0
										State 100%	4,857,343					4,857,343
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	287,280					287,280
		SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET	441830-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	External	0					0
										State 100%	2,371,344					2,371,344
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,832					32,832
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	182,628					182,628
		SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-4	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	34,051	20,000	20,000	20,000	20,000	114,051
		SR 826/NE 163 ST SIGNALIZED INTERS. LIGHTING FRM NW 2 AVE TO NE 35 AVE	440281-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	28,000					28,000
		SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT	436212-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		240,000				240,000
		SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO NW 154 ST	447165-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,977,369					1,977,369
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										Toll/Turnpike	29,218,899					29,218,899
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,160,000					1,160,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,390,000			1,390,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,999,999					1,999,999
							55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,430,330					4,430,330
		SR 826/PALMETTO EXPWY EAST/WEST CORRIDOR PRELIMINARY ENGINEERING	435760-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	125,000	125,000			500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	125,000	125,000	250,000	250,000	1,000,000
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,979					15,979
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,744,787					1,744,787
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	32,830					32,830
										State 100%	309,131					309,131
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
		SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION	436200-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,852,934	2,169,178	2,169,178			6,191,290
		SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	418423-5	ADD SPECIAL USE LANE	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,166,353					1,166,353

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	418423-5	ADD SPECIAL USE LANE	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	57,834					57,834
		SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)	435760-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,448,383				1,448,383
		SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET	418423-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		6,000,000				6,000,000
		SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY	432639-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		14,561,923				14,561,923
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			27,219,871	14,726,083		41,945,954
										R/W and Bridge Bonds		25,000,000	7,780,129			32,780,129
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,500,000		801,950		2,301,950
										R/W and Bridge Bonds			2,000,000			2,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,800,000		782,129		2,582,129
										R/W and Bridge Bonds			1,000,000			1,000,000
		SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436209-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,125,511	2,766,179				5,891,690
		SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT	436203-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,000,000					1,000,000
		SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	251688-1	BRIDGE-REPLACE AND ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	431					431
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	2,884,552					2,884,552
										State 100%	217,757					217,757
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,227					18,227
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,843,355					9,843,355
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	92,340					92,340
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	55,000					55,000
										State 100%	6,890					6,890
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,401,772					4,401,772
										State 100%	18,000					18,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	896,038					896,038
		SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	423126-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	629,657					629,657
		SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD)	430637-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	852					852
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	438					438
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	57,874					57,874
		SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD)	430637-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	31,938					31,938
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET	430637-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,245,774					1,245,774
										State 100%	12,962					12,962
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,120,000					1,120,000
		SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE	447826-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			433,650			433,650
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					202,640	202,640
										State 100%					2,908,796	2,908,796
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					49,783	49,783
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					497,830	497,830
		SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK	443906-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,651,340				1,651,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		227,988				227,988
		SR 852/NW 215 STREET AND NW 2 AVENUE	445747-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		338,621				338,621
										State 100%		89,243				89,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,259				4,259
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,456				67,456
		SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603)	441965-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,801,286				1,801,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		84,320				84,320
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		341,496				341,496
		SR 860/MIAMI GARDENS DRIVE FROM NE 6 AVENUE TO NE 10 AVENUE	448749-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	99,095					99,095
								NSB	NOT STATE BUDGET	Local	99,095					99,095
		SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO E OF NW 2ND AVE	447800-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		641,635				641,635
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,489,944		1,489,944
										State 100%				2,981,448		2,981,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				71,542		71,542
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				715,423		715,423
		SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO W OF NE 5TH AVE	447801-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		264,003				264,003
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,839,773		1,839,773
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				29,436		29,436
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				294,363		294,363
		SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE	427518-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	13,800					13,800
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	340,000					340,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,245					30,245
		SR 860/NW 183 STREET FROM WEST OF NW 57 AVE TO EAST OF NW 57 AVE	427518-3	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	500,000	22,900				522,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000	6,000				21,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		176,610				176,610
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,661				12,661
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,728				33,728
		SR 860/NW 183ST SIGNALIZED INTRSC.LIGHTNG FM NW 22 AVE TO W.DIXIE HWY	440181-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	69,300					69,300
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
		SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI	443913-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			323,433			323,433
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,000			5,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%					135,120	135,120
								088797	RESURFACING	State 100%					2,320,630	2,320,630
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%					25,000	25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					37,130	37,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					371,301	371,301
		SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	521,571					521,571
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal		11,090,993				11,090,993
										State 100%	250,000	250,000				500,000
		SR 9/NW 27 AVENUE FROM NORTH OF NW 116 ST TO SOUTH OF NW 122 ST	443940-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	608,229					608,229
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,600					4,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	111,132					111,132
		SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	429185-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	643,410					643,410
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		360,000				360,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	656,640					656,640
		SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763	446190-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			260,000			260,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,639,109	2,639,109
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					114,800	114,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					475,272	475,272
		SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST	443914-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,366,767				1,366,767
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			60,000			60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,972				18,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		168,640				168,640
		SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	435506-3	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	503,340	396,109	192,794			1,092,243
		SR 90/SW 8 ST SIGNALIZED INTERS.LIGHTING FROM SW 132 AVE TO SW 70 AVE	440182-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	23,500					23,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	476					476
		SR 90/SW 8 STREET AT SW 44 AVENUE	443918-2	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	208,797					208,797
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,837					8,837
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,728					28,728
		SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE	440183-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	290					290
		SR 90/SW 8TH STREET AT SW 137 AVENUE	439918-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,000					100,000
		SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE	443917-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	724,838					724,838
								088797	RESURFACING	Federal	1,539,000					1,539,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE	443917-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	699,069					699,069
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			160,000			160,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		42,160				42,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		417,836				417,836
		SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE	443918-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	187,581					187,581
								088797	RESURFACING	Federal	629,123					629,123
										State 100%	1,964,375					1,964,375
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			140,000			140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		36,890				36,890
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		333,231				333,231
		SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE	443919-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	376,189					376,189
								088797	RESURFACING	Federal	3,012,770					3,012,770
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	15,000					15,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			180,000			180,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300					51,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		422,851				422,851
		SR 90/TAMIAMI TRAIL/ SW 8 ST FROM BEACOM BLVD TO SW 4 AVE	446000-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,272,852			1,272,852
										State 100%			1,650,123			1,650,123
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			43,320	312,200		355,520
		SR 90/US 41 OVER SPILLWAY 12-B BRIDGE# 870028	444798-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		300,390				300,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,808				54,808
		SR 90/US 41 OVER SPILLWAY 12-D BRIDGE# 870031	444799-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		347,820				347,820
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		63,805				63,805
		SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE	443905-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		205,000				205,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,106,408	1,106,408
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					20,664	20,664
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					153,832	153,832
		SR 90/US 41/SW 8 ST PEDESTRIAN BRIDGE ALONG SW 109 AVE & SR 90/SW 8 ST	447046-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,471					2,471
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,066,314				2,066,314
										Federal Earmark		485,270				485,270
										Local		8,480,985				8,480,985
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		141,000				141,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		980,000				980,000
										Local		503,379				503,379
		SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE	447808-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		413,205				413,205
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,964,747	2,964,747
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					47,437	47,437
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					474,359	474,359
		SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	36,325					36,325
		SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY	430444-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,081,471					3,081,471
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,850					3,850
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,580					31,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	456,570					456,570
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET	429193-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				80,000		80,000
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000					100,000
										State 100%	196,234					196,234
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				126,385		126,385
										State 100%				3,555,010		3,555,010
								088797	RESURFACING	Federal				531,165		531,165
										State 100%				13,130,666		13,130,666
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				3,000,000		3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				60,210		60,210
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,345,000		3,345,000
		SR 907/ALTON ROAD FROM N. OF WEST 48 STREET TO E. OF ALLISON ROAD	429193-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000		250,000
		SR 907/ALTON ROAD FROM N. OF WEST 48TH STREET TO E. OF ALLISON ROAD	430444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					182,990	182,990
										State 100%					4,832,388	4,832,388
								088797	RESURFACING	Federal					1,532,835	1,532,835
										State 100%					22,213,301	22,213,301
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					5,000,000	5,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					191,142	191,142
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,280,800	5,280,800
		SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET	429193-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET	430444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		3,000,000	426,864			3,426,864
										State 100%	2,000,000					2,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	343,840	150,000	50,000			543,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				74,425		74,425
										State 100%				2,415,925		2,415,925
								088797	RESURFACING	Federal				313,700		313,700
										State 100%				12,619,583		12,619,583
					56	CONST UTILITY	55150200	088797	RESURFACING	Local				1,800,000		1,800,000
										State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				167,250		167,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,895,500		1,895,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST.	443936-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,885,608				3,885,608
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			180,000			180,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,700				52,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		463,760				463,760
		SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTNG FRM NE 8 AVE TO NE 163 ST	440179-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	406,570					406,570
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,638					64,638
		SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET	439976-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		10,704				10,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
		SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET	439976-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		192,898				192,898
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		21,798				21,798
								088797	RESURFACING	State 100%		1,267,721				1,267,721
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			58,000			58,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		145,452				145,452
		SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162	444801-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	380,000					380,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			4,413,225			4,413,225
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,300			108,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			758,100			758,100
		SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163	444802-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,341,837			1,341,837
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,490			32,490
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			232,845			232,845
		SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY	445995-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			984,795			984,795
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,245			16,245
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			129,960			129,960
		SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST	440179-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	241,824					241,824
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,222					48,222

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 915/NE 6 AVENUE AT NE 139 STREET	443932-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	200,000	100,000	29,703			329,703
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	30,000	7,335			97,335
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				508,111		508,111
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				102,704		102,704
		SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST	443932-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		272,460				272,460
								088797	RESURFACING	State 100%		1,848,408				1,848,408
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			110,000			110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,270				5,270
										State 100%		18,972				18,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		56,939				56,939
										State 100%		229,772				229,772
		SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST	443855-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	319,391					319,391
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	159,299					159,299
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		330,034				330,034
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,023,528				1,023,528
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		7,800				7,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,810				15,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		236,096				236,096
		SR 915/NE 6TH AVE FROM NE 113TH ST TO NE 121ST ST	443986-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		406,791				406,791
										State 100%		2,638,087				2,638,087
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	15,000					15,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			140,000			140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,620				31,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		295,120				295,120
		SR 916/NE 135 STREET AT NE 12TH AVENUE	439923-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		307,922				307,922
										State 100%		67,384				67,384
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		2,500				2,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,814				10,814
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,456				67,456
		SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE	447805-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,254					102,254
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			692,131			692,131
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,074			11,074
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			110,741			110,741
		SR 916/NW 135 STREET BETWEEN CAIRO LANE & SESAME STREET	439522-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,351					30,351
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,751					41,751
		SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE	445997-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			225,000			225,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,380,717	1,380,717
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					20,090	20,090
		SR 916/NW/NE 135 ST FROM NW 6 AVE TO SR 5/US-1/BISCAYNE BOULEVARD	429346-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			637,915			637,915
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,000			20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			73,137			73,137
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			146,273			146,273
		SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD.	429346-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,284					22,284
		SR 922/NE 123 STREET FROM W OF BISCAYNE BLVD. TO E OF N BAYSHORE DR.	443935-1	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000					315,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,622,626			1,622,626
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			211,185			211,185
		SR 922/NE 125 ST FROM SR 915/NE 6 AVENUE TO NE 7 AVENUE	427521-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	715,524					715,524
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	129,475					129,475
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,556,933				2,556,933
										Local		1,986				1,986
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,000					10,000
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			142,000			142,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		62,041				62,041
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		358,360				358,360
		SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO NE 5 AVENUE	443933-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,419,384				1,419,384
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			70,000			70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		177,072				177,072
		SR 924/GRATIGNY/NW 119 ST OVER RIO VISTA CANAL BRIDGE 870621	441963-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	319,161					319,161
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,494					19,494
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	55,404					55,404
		SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE	439981-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	392,905					392,905
										State 100%	3,667,382					3,667,382
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	15,000					15,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		208,000				208,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	58,482					58,482
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	496,584					496,584
		SR 924/NW 119 STREET AT SR 9/NW 27 AVENUE AND NW 17 AVENUE	439981-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	205,170					205,170
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		12,000				12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,650					25,650
		SR 924/NW 119TH ST FROM SR-9A/I-95 NB OFF-RAMP TO SR-909/W. DIXIE HWY	446872-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	38,208					38,208
		SR 93/I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	225,000	225,000				450,000
		SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS	436210-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,164,125	913,005				2,077,130
		SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	436204-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	400,000					400,000
		SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS	436199-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	688,591	688,591	688,591			2,065,773
		SR 93/I-75 FROM NW 162 STREET TO NW 178 STREET	429047-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,606					5,606
		SR 93/I-75 FROM SR 826 TO RAMP 87075616	445988-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,006					144,006
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			974,738			974,738
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,596			15,596
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			155,958			155,958
		SR 93/I-75 RAMPS AT NW 138 STREET	441836-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		305,877				305,877
								088797	RESURFACING	State 100%		1,679,926				1,679,926
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,557				5,557
										State 100%		31,620				31,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		71,087				71,087
										State 100%		252,960				252,960
		SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE	447818-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		149,420				149,420
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,041,271		1,041,271
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,660		16,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				166,603		166,603
		SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE	445993-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	950,000					950,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,280,654			6,280,654
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,225			81,225
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			628,140			628,140
		SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE	434768-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,125,277					1,125,277
										State 100%	1,514,744					1,514,744
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	15,675					15,675
										State 100%	7,315					7,315
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		140,000				140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	61,560					61,560
										State 100%	189,810					189,810
		SR 932/NW 103 STREET/W 49 ST AND LEJEUNE ROAD/E. 8TH AVENUE	434768-4	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,066					10,066

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 932/NW 103 STREET/W 49 ST AND LEJEUNE ROAD/E. 8TH AVENUE	434768-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	381,954					381,954
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	193,310					193,310
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	620,078					620,078
										State 100%	38,302					38,302
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		40,000				40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	79,142					79,142
		SR 932/NW 103RD STREET AND NW 32 AVENUE	445746-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	180					180
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	196,924	400,000	100,000			696,924
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	150,000	50,000	6,676			206,676
		SR 932/NW-NE 103 STREET FROM EAST OF NW 6 AVE TO EAST OF NE 2 AVE	443903-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,513,968				1,513,968
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,972				18,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		147,560				147,560
		SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)	442538-1	PEDESTRIAN SAFETY IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,035					13,035
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	579,824					579,824
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		24,000				24,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	63,612					63,612
		SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS	432748-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	62,414					62,414
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	19,746					19,746
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	299,843					299,843
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		16,000				16,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,914					5,914
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,884					34,884
		SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET	432748-4	RESURFACING - RIDE ONLY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	8,000					8,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	365,616					365,616
										State 100%	928,888					928,888
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	13,585					13,585
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	5,000					5,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		80,000				80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,163					42,163
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	184,680					184,680
		SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST	447163-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,800	200,800
		SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST	445989-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,739,973				1,739,973
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				75,000		75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		39,525				39,525
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		185,504				185,504
		SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1	445992-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,306,714				2,306,714
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				105,000		105,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		177,072				177,072
		SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE	445987-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,768,560				5,768,560
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				260,000		260,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,050				79,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		463,760				463,760
		SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE	443926-1	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			220,000			220,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					92,997	92,997
										State 100%					1,175,061	1,175,061
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					17,220	17,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					176,792	176,792
		SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	436404-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	7,404					7,404
		SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551	436526-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,350,655					7,350,655
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,752					90,752
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,113,870					1,113,870
		SR 934/NE 79 ST OVER INTRACOASTAL CANAL FENDER BRIDGE# 870085 & 870551	444804-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,732,561					2,732,561
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	61,560					61,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	595,080					595,080
		SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	410646-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
										State 100%	375,000					375,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY	410646-6	ROAD RECONSTRUCTION - 2 LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
										State 100%	375,000					375,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
		SR 934/NORMANDY DR. SIGNALIZED INTERS.LIGHTING FM E.BAY DR TO W.BAY DR	440178-2	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,000					3,000
		SR 934/NORMANDY DRIVE AT RUE GRANVILLE	437916-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	3,300					3,300
		SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.	436479-1	INTERSECTION IMPROVEMENT	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	500,000					500,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,231					10,231
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,450,227					4,450,227
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	29,673					29,673
										State 100%	111,600					111,600
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		320,000				320,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	87,692					87,692
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	724,356					724,356
		SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE	443909-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	340,000					340,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,736,065			1,736,065
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,300		22,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				269,258		269,258
		SR 934/NW 79 STREET FROM NW 25 AVENUE TO NW 1 PLACE	410646-7	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		100,000	20,000	4,550		124,550
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		30,000	5,000	1,601		36,601
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,119,346		1,119,346
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				18,225		18,225
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				237,992		237,992
		SR 934/NW 79ST AT NW 32 AVENUE	447574-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	45,423					45,423
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,000	22,895				47,895
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			451,171			451,171
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			44,829			44,829
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			81,225			81,225
		SR 934/NW 81/NW 82ST SIGNALIZED INTERS.LIGHTING FM NW 79ST TO NE 10AVE	440177-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	4,000					4,000
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	437784-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,875,000					1,875,000
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	5,650,000					5,650,000
										State 100%	250,000	250,000				500,000
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	433264-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	390,000					390,000
		SR 94/KENDALL DR/SW 88 ST MEDIAN MOD. BETWEEN SW 149 AVE & SW 147 AVE	433264-4	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,000					10,000
		SR 94/KENDALL DRIVE FROM SW 79 AVENUE TO SR 5/US 1/S. DIXIE HIGHWAY	431170-3	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,229					1,229
		SR 944/NW 54 STREET AT NW 14 AVENUE	442539-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	73,168					73,168
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,700					3,700
		SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	436426-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	450,000					450,000
					22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,500,000					1,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,500,000		5,500,000
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,320					1,320
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	385					385
		SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST	447803-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		455,439				455,439
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,173,841		3,173,841

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST	447803-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				50,782		50,782
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				507,814		507,814
		SR 953/LEJEUNE RD/SW 42 AVE FROM N OF SW 40TH ST TO S OF SW 8TH ST	447829-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			486,443			486,443
		SR 953/LEJEUNE RD/SW 42 AVE FROM S DIXIE HIGHWAY TO S OF ALTARA AVE	446002-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				613,535		613,535
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,150		11,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				89,200		89,200
		SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST	447809-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		337,700				337,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,353,349		2,353,349
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				37,654		37,654
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				376,536		376,536
		SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST	443927-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,515,656				2,515,656
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			140,000			140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			324,900			324,900
		SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD	438521-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR 959/NW 57 AVENUE FROM NW 5 STREET TO NW 7 STREET	447583-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	508,794					508,794
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,372					12,372
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	86,184					86,184
		SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST	447804-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		340,259				340,259
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,371,182		2,371,182
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				37,939		37,939
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				379,389		379,389
		SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)	437782-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	903,762					903,762
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	2,315,000					2,315,000
										State 100%	250,000	250,000				500,000
		SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		180,545				180,545
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,648				12,648
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,620				31,620
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	424407-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	283					283
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,200,000					4,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	797,832					797,832
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,990					2,990
		SR 969/MILAM DAIRY RD/NW 72 AVE FROM N OF W FLAGLER ST TO S OF NW 7 ST	429345-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101,057					101,057
		SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE	443890-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,086,648				1,086,648
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				50,000		50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		155,992				155,992
		SR 972/CORAL WAY & GRANADA BLVD HARDENING & INTERSECTION IMPROVEMENTS	449267-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	375,000					375,000
		SR 972/CORAL WAY/SW 22 ST (WB) FROM E OF SW 22 AVE TO W OF 17 AVE	446003-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		256,144				256,144
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,785,004		1,785,004
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,560		28,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				285,601		285,601
		SR 972/CORAL WAY/SW 3 AVE FROM WEST OF SW 12 AVE TO BRICKELL AVE	445998-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,898,728		2,898,728
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				39,025		39,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				314,430		314,430
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,100,207					1,100,207
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	8,114					8,114
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,387,845				2,387,845
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		3,630				3,630
										State 100%		8,635				8,635
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			190,000			190,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		252,239				252,239
		SR 973/SW 87 AVENUE AT SW 28TH STREET (TRAFFIC SIGNAL)	442541-1	PEDESTRIAN SAFETY IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	70,000					70,000
		SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE	446001-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				502,175		502,175
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,725		16,725
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				71,360		71,360
		SR 976/BIRD ROAD/SW 40 STREET FROM SW 114 AVENUE TO SW 102 AVENUE	436355-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	305					305
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	60,000					60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,140					48,140
										State 100%	3,160					3,160
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	200					200
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	145,000					145,000
		SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE	445991-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	625,000					625,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,687,201			3,687,201
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			15,000			15,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				170,000		170,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,150			54,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			324,900			324,900
		SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826	445990-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	380,000					380,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,221,291			2,221,291
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				110,000		110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			37,905			37,905
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,940			194,940
		SR 976/SW 40 STREET FROM SW 11500 BLOCK TO SW 107 AVENUE	437923-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	65,000					65,000
		SR 985/SW 107 AVENUE AND SW 24 STREET	445745-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		430,236				430,236
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,270				5,270
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		64,639				64,639
		SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	15,252					15,252
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	51,047					51,047
		SR 989/ALLAPATTAH ROAD AT SW 211 STREET	439916-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	66,000					66,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	477					477
		SR 989/SW 112AVE SIGNALIZE INTRS.LIGHTING FM SW 248 ST TO SW 20900 BLK	440176-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	54,200					54,200
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	194					194
		SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	436342-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	4,314					4,314
		SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE	429341-5	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		25,000				25,000
		SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE	443907-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,561,170				2,561,170
										State 100%		1,926,643				1,926,643
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			220,000			220,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,160				42,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		670,682				670,682
		SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE	429341-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		180,000				180,000
		SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF SR 821/HEFT TO S. DADE TRNWY	429341-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		80,000				80,000
		SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE	445804-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000				600,000
		SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	13,856					13,856
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	200,000					200,000
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	438034-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910
		SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,883,186					1,883,186
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	257,740					257,740
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET	438034-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		1,000,000				1,000,000
										Toll/Turnpike	3,799,148					3,799,148
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	365,311					365,311
										Toll/Turnpike	249,129					249,129
		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	438034-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,034,554					1,034,554
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	138,510					138,510
		SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET	443942-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		438,654				438,654
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal				20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		65,629				65,629
		SR 9A/I-95 AUDIBLE PAVEMENT MARKINGS FROM MP 0.00 TO 11.31	445763-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	16,681					16,681
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	58,482					58,482
		SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT	415456-9	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	510,000	505,000				1,015,000
		SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	415456-7	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,528,565	3,528,565	3,528,565			10,585,695
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	436202-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,600,000					1,600,000
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS	434676-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	2,823,980	1,871,708				4,695,688
		SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR	428358-5	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
		SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET	429300-2	RIGID PAVEMENT RECONSTRUCTION	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	66,240					66,240
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	633,452					633,452
		SR 9A/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	414964-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			18,300,000			18,300,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
		SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	414964-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,500,000			3,500,000
		SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	414964-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,500,000			6,500,000
		SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724	446193-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,000				90,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				928,870		928,870
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				39,025		39,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				178,400		178,400
		SR 9A/I-95 NB FROM NW 143 ST TO GOLDEN GLADES INTERCHG & TPK CONNECTOR	437053-4	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	157,646					157,646
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	94,335					94,335
		SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET	443894-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,853,677				1,853,677
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal				85,000		85,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		37,944				37,944
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		189,720				189,720
		SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD	443896-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		272,401				272,401
										State 100%		55,754				55,754
								088797	RESURFACING	Federal		2,509,772				2,509,772
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal				145,000		145,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,253				31,253
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		369,250				369,250
		SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	423126-2	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	235					235
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,277,724					2,277,724
		SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051	444800-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			436,662			436,662
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			24,064			24,064
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			81,821			81,821
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	447851-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	217,823	203,323	211,455	219,914		852,515
		SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST	430813-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	762,972					762,972
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	23,595					23,595
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,547					10,547
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,600					102,600
		SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR	430949-2	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,391,600					1,391,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	65,000					65,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,402,808					1,402,808
								088797	RESURFACING	State 100%	5,205,484					5,205,484
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	7,000					7,000
										State 100%	400,000					400,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		400,000				400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	174,420					174,420
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	632,016					632,016
		SR A1A/COLLINS AVE SIGNALIZED INTERSEC.LIGHTING FROM 18 ST TO 65TH ST	440170-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,998					4,998
		SR A1A/COLLINS AVE. FROM 44TH STREET TO 5875 BLOCK	434773-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	14,520					14,520
		SR A1A/COLLINS AVE/FULTZ PLZ W OF 10295 COLINS AVE TO S OF HALOVR INLT	448748-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	273,400					273,400
		SR A1A/COLLINS AVENUE FROM 44 ST TO 4700 BLOCK	443931-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,305,232			1,305,232
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			12,996			12,996
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			196,370			196,370
		SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.	443902-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		256,031				256,031
								088797	RESURFACING	State 100%		2,177,794				2,177,794
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			200,000			200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,681				4,681
										State 100%		21,080				21,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		46,808				46,808
										State 100%		284,580				284,580
		SR A1A/HARDING AVENUE AT 87TH STREET	443899-2	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				148,428		148,428
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				22,761	2,000	24,761
		SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR	443899-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,043,548				3,043,548
										State 100%		1,547,918				1,547,918
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			220,000			220,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,592				50,592
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		611,320				611,320
		SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT	439228-2	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,641					2,641
		SR A1A/MACARTHUR CAUSEWAY FROM SR-5/BISCAYNE BLV TO SR 907/ALTON RD	443432-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		590,056				590,056
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	5,000					5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		79,050				79,050
		SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055	446189-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			535,966			535,966
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			95,304			95,304
		SR-7/NW 2ND AVE FROM S. OF NW 183RD ST TO S. OF NW 188TH ST	439920-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	51,776					51,776
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	114,527					114,527
		SR886 PORT BLVD OVER INTERCOASTAL WATERWAY BRIDGES 875000/875001	441960-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,548,068					2,548,068
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	71,820					71,820
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	459,648					459,648
		SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334	444444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,231,200					1,231,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		737,434				737,434
		SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE	443980-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	177,792					177,792
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,462					37,462
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			408,997			408,997
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			64,980			64,980
		SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475	447751-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
		SR994/QUAIL RST DR SIGNLIZE INT.LIGHTNG FM SW 113 AVE TO HOMESTEAD AVE	440176-2	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	4,700					4,700
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		15,000				15,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR994/QUAIL RST DR SIGNLIZE INT.LIGHTNG FM SW 113 AVE TO HOMESTEAD AVE	440176-2	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	113					113
		SR998/SW 312 ST/CAMPBELL DR FROM SR997/KROME AVE TO SR5/US1(TRKBYPASS)	405575-6	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	26,147					26,147
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	9,320,154					9,320,154
										R/W and Bridge Bonds	5,361,589					5,361,589
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	595,829					595,829
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	246,344					246,344
		STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS	442497-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	606,034	5,700,000	419,689			6,725,723
		STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS (2)	442497-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal		1,400,000		1,000,000	766,405	3,166,405
		STRIPING MIAMI-DADE COUNTY	428283-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			428283-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000
			428285-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000	325,000	325,000			975,000
			428285-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				325,000	325,000	650,000
			433683-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000					260,000
			433683-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			433683-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		260,000	260,000	260,000		780,000
			433683-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			440949-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			440949-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
			444303-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		355,000				355,000
		STRUCTURAL REPAIR MIAMI-DADE COUNTY	440901-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			440901-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000	500,000		1,500,000
			440901-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
			446115-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000			1,350,000
			446115-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				450,000	450,000	900,000
		STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY	445610-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	935,000					935,000
			445610-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		800,000	1,000,000			1,800,000
			445610-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%				864,000	1,080,000	1,944,000
		SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1	440668-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	324,264					324,264
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,156					6,156
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	45,144					45,144
		SWEEPING MIAMI-DADE COUNTY	252672-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,012					106,012
			252672-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		130,000	130,000	130,000		390,000
			252674-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			252674-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
			252675-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
			252675-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				125,000	125,000	250,000
			438789-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
			438789-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				140,000	140,000	280,000
		THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT	445054-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,868	38,868	38,868			116,604
			445054-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				38,868	38,868	77,736
		TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS	447985-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			160,000			160,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					348,000	348,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					197,700	197,700
		TOWN OF CUTLER BAY - TRANSIT EXPANSION PROJECT	448647-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	195,000					195,000
										State 100%	195,000					195,000
		TOWN OF CUTLER BAY MOBILITY IMPROVEMENT CIRCULATION PROJECT	448623-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		250,000				250,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
		TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT	252354-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,972					13,972
			252354-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		13,972	13,972	13,972		41,916
		TOWN OF MEDLEY - CENTRAL COMMUTER ROUTE	444355-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	60,000					60,000
								NSB	NOT STATE BUDGET	Local	60,000					60,000
		TOWN OF MEDLEY - NW 89TH AVENUE ROAD AND DRAINAGE IMPROVEMENTS	449245-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	900,000					900,000
		TOWN OF MEDLEY - SIDEWALK MASTER PLAN	447971-1	BIKE LANE/SIDEWALK	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	80,000					80,000
								NSB	NOT STATE BUDGET	Local	25,000					25,000
		TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT	441647-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		612,000				612,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		77,000				77,000
		TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT	441643-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	173,000					173,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			372,000			372,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			65,000			65,000
		TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS	446057-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		119,000				119,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				880,000		880,000
								NSB	NOT STATE BUDGET	Local				156,000		156,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				20,000		20,000
								NSB	NOT STATE BUDGET	Local				25,000		25,000
		TOWN OF MIAMI LAKES - FREEBEE SERVICE EXPANSION PROJECT	446660-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	171,730					171,730
								NSB	NOT STATE BUDGET	Local	171,730					171,730
		TOWN OF MIAMI LAKES - GREEN 2.0	440849-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		541,494				541,494
								NSB	NOT STATE BUDGET	Local		44,826				44,826
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		98,880				98,880
		TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS	447968-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,178				115,178
								NSB	NOT STATE BUDGET	Local		43,192				43,192
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					863,833	863,833
								NSB	NOT STATE BUDGET	Local					107,979	107,979
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					20,989	20,989
								NSB	NOT STATE BUDGET	Local					65,395	65,395
		TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS	436618-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					600,000	600,000
								NSB	NOT STATE BUDGET	Local					164,994	164,994
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					17,000	17,000
		TOWN OF MIAMI LAKES G.R.E.E.N.	438663-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					200,000	200,000
								NSB	NOT STATE BUDGET	Local					150,000	150,000
		TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT	416709-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788					5,788
			416709-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,788	5,788	5,788		17,364
		TRAFFIC CALMING HORACE MANN MIDDLE SCHOOL	449248-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	300,000					300,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
		TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY	431434-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	405,000					405,000
		TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	175,446					175,446
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		176,018				176,018
		TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY	431433-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		975,023				975,023
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		175,505				175,505
		TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY	446263-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		180,000				180,000
			446263-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
			446263-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
		TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY	431434-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		975,023				975,023
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		175,505				175,505
		TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY	446264-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
		TRANSIT IMPROVEMENT BOX - FOR TARGETS	407558-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,425,364	850,000	910,000	910,000	1,260,000	5,355,364

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT	252094-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000	300,000	250,000	300,000	225,000	1,250,000
		TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	400,000	400,000	400,000		1,700,000
		TREE TRIMMING MIAMI DADE COUNTY	446028-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000				380,000
			446028-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000	190,000	190,000	570,000
		TREE TRIMMING MIAMI-DADE COUNTY	428288-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000
			428288-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,000	210,000	210,000		630,000
			428295-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000
			428295-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000	210,000	210,000	630,000
			444246-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000	225,000			675,000
			444246-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				225,000	225,000	450,000
		UNIVERSITY OF MIAMI - BIKESAFE ELEMENTARY SCHOOL PROGRAM	448083-1	PUBLIC INFORMATION/EDUCATION	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	784,599					784,599
		VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT	252372-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,856					2,856
			252372-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,856	2,856	2,856		8,568
		VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	440843-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		631,513				631,513
								NSB	NOT STATE BUDGET	Local		70,182				70,182
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		73,916				73,916
		VILLAGE OF PALMETTO BAY - ON-DEMAND EXPRESS SERVICE	444361-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	289					289
		VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS	441637-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			1,316,146			1,316,146
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			241,685			241,685
		VILLAGE OF PINECREST - FREEBIE RIDE PROGRAM VEHICLE PURCHASE	448625-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		48,108				48,108
								NSB	NOT STATE BUDGET	Local		48,108				48,108
		VILLAGE OF PINECREST - ON-DEMAND TRANSPORTATION SERVICES EXPANSION	444356-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	144,332					144,332
								NSB	NOT STATE BUDGET	Local	144,332					144,332
		VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT	413171-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,876					7,876
			413171-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		7,876	7,876	7,876		23,628
		VILLAGE OF VIRGINIA GARDENS - COMMUNITY BICYCLE AND PEDESTRIAN IMPROV.	440845-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	207,113					207,113
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	150,886					150,886
		WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS	446947-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			3,076,927			3,076,927
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			81,003			81,003
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			568,247			568,247
	MONROE	BIG PINE KEY KOEHAN SUBDIVISON RDS RESURFACE/REHABILITATE/RECONSTRUCT	443865-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	511,117					511,117
		CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984	447770-1	BRIDGE REPLACEMENT	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	374,000					374,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			467,000			467,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,332,230	2,332,230
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,000	100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					350,000	350,000
		CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982	447769-1	BRIDGE REPLACEMENT	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	374,000					374,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			467,000			467,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,331,865	2,331,865
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,000	100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					350,000	350,000
		CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE	415173-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	616,340	616,340	616,340	616,340	616,340	3,081,700
								NSB	NOT STATE BUDGET	Local	616,340	616,340	616,340	616,340	616,340	3,081,700
		CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS	446126-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	510,000					510,000
								NSB	NOT STATE BUDGET	Local	45,000					45,000
		CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	434896-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	517,745					517,745
								NSB	NOT STATE BUDGET	Local	517,745					517,745
			434896-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		543,632				543,632
								NSB	NOT STATE BUDGET	Local		543,632				543,632
			434896-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			570,813			570,813
								NSB	NOT STATE BUDGET	Local			570,813			570,813
			434896-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				599,354		599,354
								NSB	NOT STATE BUDGET	Local				599,354		599,354
			434896-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					629,322	629,322
								NSB	NOT STATE BUDGET	Local					629,322	629,322
		CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	436702-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	308,224					308,224
								NSB	NOT STATE BUDGET	Local	308,224					308,224
			436702-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		323,635				323,635
								NSB	NOT STATE BUDGET	Local		323,635				323,635
			436702-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			339,817			339,817
								NSB	NOT STATE BUDGET	Local			339,817			339,817
			436702-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				549,888		549,888
								NSB	NOT STATE BUDGET	Local				549,888		549,888
			436702-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					516,036	516,036
								NSB	NOT STATE BUDGET	Local					516,036	516,036
		D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	444124-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	319,756					319,756
										State 100%	1,044,736	1,594,390	1,632,316	1,670,975	1,677,926	7,620,343
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444490-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,720	450,720	450,720	450,720	450,720	2,253,600
		FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS	442421-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000	200,000				320,000
								NSB	NOT STATE BUDGET	Local	30,000	50,000				80,000
		FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	438680-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	880,000	125,000				1,005,000
								NSB	NOT STATE BUDGET	Local	220,000	31,250				251,250
		FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438664-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Local	30,000					30,000
		FL KEYS MARATHON INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441363-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	125,000					125,000
								NSB	NOT STATE BUDGET	Local	31,250					31,250
		FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS	441745-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	284,936					284,936
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,000					45,000
		FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	439286-2	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	168,000					168,000
								NSB	NOT STATE BUDGET	Local	42,000					42,000
		HURRICANE IRMA EMERGENCY-SR-5/US-1/OVERSEAS HWY BETWEEN MM33 & MM 34	442964-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,109					2,109
										State 100%	4,995					4,995
		KEY WEST INTERNATIONAL AIRPORT - AIRCRAFT OVERFLOW PARKING	447978-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	430,206					430,206
								NSB	NOT STATE BUDGET	Local	430,206					430,206
		KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS	442419-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	575,000	950,000				1,525,000
								NSB	NOT STATE BUDGET	Local	575,000	950,000				1,525,000
		KEY WEST INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441383-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438666-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	175,000					175,000
								NSB	NOT STATE BUDGET	Local	175,000					175,000
		KEY WEST INT'L AIRPORT PLANNING STUDIES	439285-2	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	325,000					325,000
								NSB	NOT STATE BUDGET	Local	325,000					325,000
		KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A	447911-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,737,000	2,000,000				4,737,000
								NSB	NOT STATE BUDGET	Local	2,737,000	2,000,000				4,737,000
		KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA)	444334-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	209,000					209,000
		MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DPTO CONTINGENCY	410734-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,930,000	10,000,000	10,229,379	10,000,000	32,159,379
		MONROE COUNTY LONG RANGE TRANSPORT PLAN	252228-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	262,500					262,500
								NSB	NOT STATE BUDGET	Local	37,500					37,500
		MONROE COUNTY LONG RANGE TRANSPORTATION PLAN	252228-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		262,500	262,500			525,000
								NSB	NOT STATE BUDGET	Local		37,500	37,500			75,000
			252228-3	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				325,000	325,000	650,000
								NSB	NOT STATE BUDGET	Local				75,000	75,000	150,000
		OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	414545-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	137,500					137,500
								NSB	NOT STATE BUDGET	Local	137,500					137,500

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MONROE	PORT OF KEY WEST - T-PIER EXTENSION AND MANOPOLE INSTALLATION	444447-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Local	116,667					116,667
		SNAKE CREEK BRIDGE PD&E STUDY	442670-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	443900-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	737,981					737,981
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			40,000			40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,312					12,312
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	131,328					131,328
		SR 5/OVERSEAS HWY LIGNUMVITAE CHANNEL OVER LIGNUMVITAE CHANNEL(900096)	441968-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,010,568					1,010,568
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,572					22,572
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	181,602					181,602
		SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110	447754-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		66,000				66,000
		SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	443898-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,137,387					5,137,387
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			205,000			205,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,820					71,820
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	923,400					923,400
		SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4	443920-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	166,241					166,241
								088797	RESURFACING	Federal	1,543,665					1,543,665
										State 100%	142,466					142,466
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			95,000			95,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	328,320					328,320
		SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5	443897-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,485,833					1,485,833
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		80,000				80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	266,760					266,760
		SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57	443895-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,829,977					2,829,977
										State 100%	737,173					737,173
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,520					20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	621,756					621,756
		SR 5/OVERSEAS HWY. FROM MM 73.75 TO MM 77.5	443893-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,764,221					1,764,221
										State 100%	10,177,686					10,177,686
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			460,000			460,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,430					56,430
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,040,610					2,040,610
		SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		110,000				110,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,269,321			1,269,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				40,118		40,118
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			227,430			227,430
		SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 99.6 TO MM 100.0	443921-1	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,900					3,900
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		200,612				200,612
								088797	RESURFACING	Federal		3,146,363				3,146,363
										State 100%		1,134,755				1,134,755
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			200,000			200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		32,671				32,671
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		779,933				779,933
		SR 5/OVRSEAS HWY FROM N OF BOCA CHICA CHANNEL TO S OF ROCKLAND CHANNEL	444351-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,088,265					1,088,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	81,658					81,658
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	194,940					194,940
		SR 5/US 1 FL KEYS CONNECTED VEHICLES PILOT PROJECT	444920-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,189					76,189
		SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	440909-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				10,000,000		10,000,000
		SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)	441964-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,924,604				1,924,604
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,400				105,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		347,820				347,820
		SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION	441974-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	451,948					451,948
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,135					13,135
		SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113	446184-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,000			60,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					653,941	653,941
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					45,920	45,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					117,096	117,096
		SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8	446005-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,500,176			6,500,176
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,225			81,225
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			693,119			693,119
		SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4	447806-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	280,604					280,604
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,899,340			1,899,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,389			30,389
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			303,894			303,894
		SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)	447810-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		461,128				461,128
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,213,485		3,213,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				51,416		51,416
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				514,158		514,158
		SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE	443892-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	338,580					338,580
										State 100%	266,657					266,657
								088797	RESURFACING	State 100%	1,060,053					1,060,053
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			60,000			60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,615					14,615
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	289,332					289,332
		SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD	446007-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			437,999			437,999
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal				16,000		16,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,395			70,395
		SR A1A/S. ROOSEVELT FROM BERTHA ST (STA 0+00) TO RIGGS WILDLIFE PRESER	250548-4	FLEXIBLE PAVEMENT RECONSTRUCT.	68	CONST SUP OTHER AGCY	55100100	088718	CONSTRUCT INSPECT CONSULT	External			0			0
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			180,000			180,000
		SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH	250548-8	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,972,161			10,972,161
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				500,000		500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,142,565			1,142,565
		SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105	447753-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		95,000				95,000
		SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045	446192-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		900,000				900,000
		SR5/US1 OVERSEAS HWY OVER COW KEY CHANNEL BRIDGE 900086 AND 900125	441740-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	643					643
		SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109	446178-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		70,000				70,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				622,278		622,278
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,600		44,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				111,500		111,500
		SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104	446187-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,000			60,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					575,533	575,533
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					28,700	28,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					103,320	103,320
		SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106	446186-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		260,000				260,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,370,263		2,370,263
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				89,200		89,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				434,850		434,850
		SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101	446231-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,200,000				1,200,000
		SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	446011-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			650,000			650,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,134,063	4,134,063
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					57,400	57,400

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MONROE	SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	446011-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					743,904	743,904
		SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088	446191-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		895,900				895,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,160				42,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			166,782			166,782
		STRUCTURE INSPECTIONS - MONROE COUNTY	445609-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	575,000					575,000
			445609-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		775,000	620,000			1,395,000
			445609-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%				840,000	670,000	1,510,000
		TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY	434684-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	170,316					170,316
			434684-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		180,000				180,000
			434684-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
			434684-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
		VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT	405798-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,642					65,642
			405798-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		65,642	65,642	65,642		196,926
07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656	6,743,280
		CITRUS COUNTY BOCC - FTA SECTION 5307	402628-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
										Local		350,000	350,000	350,000	350,000	1,400,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,145,165					6,145,165
										Local	6,145,165					6,145,165
		CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT	438845-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	314,604	310,212	319,518	329,104	329,104	1,602,542
								NSB	NOT STATE BUDGET	Local	314,604	310,212	319,518	329,104	329,104	1,602,542
		CITRUS PLANNING MODEL STUDIES	438747-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500	12,500	12,500	12,500	12,500	62,500
										State 100%	12,500	12,500	12,500	12,500	12,500	62,500
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	64,276					64,276
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,287					13,287
		CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT	446799-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		20,000				20,000
								NSB	NOT STATE BUDGET	Federal		225,000				225,000
										Local		5,000				5,000
		CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - RUNWAY 9-27 EXTENSION	444482-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			323,354			323,354
								NSB	NOT STATE BUDGET	Local			80,840			80,840
		CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - REHAB RUNWAY 9-27 - DESIGN	447170-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	16,000					16,000
								NSB	NOT STATE BUDGET	Federal	180,000					180,000
										Local	4,000					4,000
		CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - RUNWAY 9-27	448025-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,961					5,961
								NSB	NOT STATE BUDGET	Federal	67,058					67,058
										Local	1,490					1,490
		CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN	448727-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			8,000			8,000
								NSB	NOT STATE BUDGET	Federal			90,000			90,000
										Local			2,000			2,000
		DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY	445661-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,670,945			1,670,945
								NSB	NOT STATE BUDGET	Local			556,981			556,981
		E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR	443411-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		579,210				579,210
								NSB	NOT STATE BUDGET	Local		193,070				193,070
		E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT	441091-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	188,678					188,678
										State 100%	566,032					566,032
		E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI	448501-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local				1,011,326		1,011,326
										State 100%				2,167,124		2,167,124
		E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200	441090-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	270,768					270,768
								NSB	NOT STATE BUDGET	Local	90,256					90,256
		E WITHLACOOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE	441095-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		880,074				880,074
								NSB	NOT STATE BUDGET	Local		293,358				293,358
		FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	439698-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	581					581
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,999					37,999
		FOREST RIDGE ELEMENTARY FROM W LAKE BEVERLY DR TO W COLBERT CT	441105-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			382,356			382,356
		FOREST RIDGE FROM CR 486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	435297-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	240,766					240,766
										State 100%	722,299					722,299
		FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	128,012	129,375	135,755	128,471	128,471	650,084
								NSB	NOT STATE BUDGET	Local	128,012	129,375	135,755	128,471	128,471	650,084
		FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	119,090	120,171	137,468	119,301	119,301	615,331
								NSB	NOT STATE BUDGET	Local	119,090	120,171	137,468	119,301	119,301	615,331
		INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		136,000				136,000
								NSB	NOT STATE BUDGET	Local		34,000				34,000
		INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			165,000			165,000
								NSB	NOT STATE BUDGET	Local			41,250			41,250
		INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES	446803-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		583,988				583,988
								NSB	NOT STATE BUDGET	Local		145,997				145,997
		INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	440559-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	84,880					84,880
								NSB	NOT STATE BUDGET	Federal	954,900					954,900
										Local	21,220					21,220
		INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN	446802-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		15,600				15,600
								NSB	NOT STATE BUDGET	Federal		175,500				175,500
										Local		3,900				3,900
		N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP	448500-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			161,815			161,815
										State 100%			346,746			346,746
		PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	439699-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,139					1,139
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,470					11,470
		S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE	441093-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	121,419					121,419
										State 100%	364,256					364,256
		SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT	432582-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,768,093				3,768,093
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		376,809				376,809
		SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE	448040-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,688,297					1,688,297
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			12,020,822			12,020,822
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,202,082			1,202,082
		SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE	441665-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	539,108					539,108
								088797	RESURFACING	State 100%	1,596,859					1,596,859
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	213,597					213,597
		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	168					168
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	9,923					9,923
		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	80,565					80,565
		US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	437514-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	41,754					41,754
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,436					1,436
		US 41 (SR 45) FROM E OF LIVE OAK LANE TO E OF ARLINGTON	257165-5	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			671,958		1,175,857	1,847,815
										State 100%					12,500	12,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					40,000	40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					789,450	789,450
		US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BRIDGE TO E OF LIVE OAK LN	257165-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,935,700					2,935,700
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	80,000					80,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,214,600					1,214,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,258,290		3,258,290
										State 100%				12,497,508		12,497,508
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,863,631		1,863,631
		US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	257165-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	9,786,002					9,786,002

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	CITRUS	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	257165-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,545,161					2,545,161
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	670,565					670,565
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,398,479					1,398,479
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,207,516				2,207,516
										State 100%		10,801,864				10,801,864
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,300,000				1,300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,300,938				1,300,938
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		US 41/SR 45 FROM SOUTH OF SR 44 TO GRACE STREET	443981-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		428,871				428,871
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,033,015		1,033,015
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				137,735		137,735
		US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55	440250-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,125,455					1,125,455
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,867,011			4,867,011
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			486,700			486,700
		W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491	448502-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local					226,860	226,860
										State 100%					486,130	486,130
		W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19	441092-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	88,580					88,580
										State 100%	265,739					265,739
	DIST/ST-WIDE	ACCESS MGMT CONSULT DISTRICT WIDE	254606-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		ADAPTIVE TRAFFIC SIGNAL SYSTEMS D/W	438542-2	PURCHASE VEHICLES/EQUIPMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES	254577-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,591	8,100	8,100	8,100	8,100	54,991
		ALTERNATIVES BOX CN FOR LOCAL ROADS	254490-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,015,028		1,264,124			3,279,152
		ARTERIAL MANAGEMENT PROGRAM (AMP)	438702-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ASPHALT PLANT INSPECTION - DISTRICTWIDE	431593-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000					800,000
		ASPHALT REPAIR AND MAINTENANCE	445328-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,100,000	2,100,000	2,300,000	2,300,000	2,300,000	11,100,000
		AUTOMATED TITLE SEARCH DISTRICT WIDE	254637-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	30,000	30,000	30,000	30,000	180,000
		AVIATION BUDGET FM FUND REALLOCATIONS IN CURRENT YEAR & OUTER YR BOX	254490-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,317,381	959,661	804,368	851,826		4,933,236
		BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANANGEMENT	437537-1	ATMS - ARTERIAL TRAFFIC MGMT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		BOARDWALK REPAIR AND MAINTENANCE	441082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	500,000	500,000	500,000	500,000	2,450,000
		BRIDGE CONTINGENCY	254483-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	188	512,993				513,181
										State 100%	2,002,916	3,728,526	2,148,907	1,586,543	3,551,873	13,018,765
		BRIDGE DISTRICTWIDE PUSHBUTTON	405744-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	500,101	500,000				1,000,101
		BRIDGE INSPECTION MGMT - SKYWAY	412596-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,080,060	1,740,121	1,108,371	1,781,840	1,142,640	6,853,032
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	412595-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,221,811	5,520,504	5,668,500	5,676,750	5,685,756	27,773,321
										Toll/Turnpike	1,014,649	1,020,007	1,000,000	1,020,000	815,000	4,869,656
			412595-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	432,159	449,731	458,725	467,900	477,257	2,285,772
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST	412595-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	701,861	758,325	773,492	788,961	804,740	3,827,379
		BRIDGE PROGRAM RESERVE	254483-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				3,000,000	6,000,000	9,000,000
		BROOKSVILLE GUARDRAIL REPAIR CONTRACT	416022-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	130,000	130,000	130,000	135,000	650,000
		BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	320,000	325,000	335,000	335,000	335,000	1,650,000
		BROOKSVILLE MOWING CONTRACT	416021-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,179,184	1,224,184	1,295,000	1,295,000	1,300,000	6,293,368
		BROOKSVILLE REPAIRS & MAINTENANCE	416026-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	925,000	925,000	925,000	925,000	925,000	4,625,000
		BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT	416065-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	970,000	980,000	1,030,000	1,030,000	1,020,000	5,030,000
		CEI CONSTRUCTION CONTINGENCY	254572-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	70,597	874,334				944,931
										Local	3,998,234					3,998,234
										State 100%	2,861,411	1,069,902	2,500,671	500,000		6,931,984
		COMMUNICATION AND EQUIPMENT FOR ARTERIALS-ITS	443526-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	423,400	423,400	423,400	823,400	823,400	2,917,000
		COMMUNITY TRAFFIC SAFETY TEAM (CTST)	254647-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	361,984	67,306	350,000	350,000	350,000	1,479,290
			254647-3	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	500,000	500,000	500,000	1,000,000	1,000,000	3,500,000
		COMPLETE STREETS AND MODAL SAFETY	254553-3	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	556,816	500,000	500,000	500,000	500,000	2,556,816
		COMPLETE STREETS RESERVE DISTRICTWIDE	441703-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
										State 100%				5,600,000	3,000,000	8,600,000
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	404551-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	9,000,000
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000	75,000	75,000	75,000	75,000	450,000
										State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254584-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	254653-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	268,375	192,375	192,375	192,375	192,375	1,037,875
		CONTAMINATION ASSESSMENT AND REMEDIATION	442585-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000				2,000,000
		CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT	254547-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,425,000	1,175,000	1,175,000	1,175,000	1,175,000	6,125,000
		CONTINUING SERVICE CONTRACT - RIGHT OF WAY	446893-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		CONTINUING SERVICES CONTRACT - RIGHT OF WAY.	446893-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		COUNTY INCENTICE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX	410322-3	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	50,296		509,439		1,003,354	1,563,089
		CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254646-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,250,000	900,000	750,000	1,250,000	1,000,000	5,150,000
		D/W CONTINGENCY FR TRAFFIC ENGINEERING AND OPERATIONS & TSMO	448832-1	FUNDING ACTION	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200					200
		D/W MISCELLANEOUS SURVEYING AND MAPPING	254528-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,541,250	1,241,250	1,241,250	1,241,250	1,241,250	6,506,250
		D/W PED INTERSECTION LIGHTING	439829-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,236,933					1,236,933
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,981					20,981
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448697-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	20,003	629,341	629,341	629,341	629,341	2,537,367
		D/W RR XING SAFETY PROGRAM PROTECTION DEVICES	448700-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	11,045	261,847	629,341	629,341	629,341	2,160,915
		D7 AREAWIDE LIGHTING DATABASE & ASSESSMENT	443787-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS	404569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	97,500					97,500
		DESIGN SUPPORT CONTINUING SERVICES CONTRACT	437791-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN	443889-1	PEDESTRIAN SAFETY IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,615,950					1,615,950
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	433390-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	350,000	500,000	500,000	500,000	2,350,000
		DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
		DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULANT SUPPORT	443608-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	957,362	500,000	500,000	500,000	500,000	2,957,362
		DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION	440317-1	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	394,973	360,000	360,000	360,000	360,000	1,834,973
		DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT	445720-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,061,988	3,423,150	1,500,000	1,200,000	1,006,620	11,191,758
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000	280,000			120,000	760,000
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	408206-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,782,747	2,860,664	2,943,623	3,020,157	3,110,762	14,717,953
					8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,181,919	1,098,777	3,390,000			5,670,696
										State 100%	2,204,082	2,291,223		3,390,000		7,885,305
		DISTRICT WIDE SIS STUDIES	259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN	442748-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE WATER QUALITY MONITORING	259446-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000	280,000	280,000	280,000	280,000	1,400,000
		DISTRICTWIDE 10 SOD / SLOPES CONTRACT	416025-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	850,000	850,000	1,880,118	2,947,111	1,535,970	8,063,199
		DISTRICTWIDE 3R SAFETY MATCH PROGRAM	447691-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,000,000	1,000,000
		DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
		DISTRICTWIDE BASIN MANAGMT ACTION PLAN (BMAP)	409902-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,050,000	1,075,000	1,075,000	1,075,000	1,075,000	5,350,000
		DISTRICTWIDE DEVICE MANAGEMENT ITS	441587-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,713,000	4,840,251	4,975,778	5,120,076	5,273,678	24,922,783
		DISTRICTWIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	360,000	360,000	360,000	360,000	360,000	1,800,000
		DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS	416022-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	402,000	402,000	402,000	402,000	402,000	2,010,000
		DISTRICTWIDE INTERSECTION SAFETY IMPROVEMENTS	447692-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,000,000	1,000,000
		DISTRICTWIDE LANE DEPARTURE & HFST SAFETY IMPROVEMENTS	447694-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,000,000	1,000,000
		DISTRICTWIDE LIGHTING & PEDESTRIAN SAFETY IMPROVEMENTS	447693-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,500,000	1,500,000
		DISTRICTWIDE MAINTENANCE OF CDS UNITS	424020-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000	160,000	800,000
		DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT	416058-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	450,000	450,000	450,000	2,150,000
		DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT	409390-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,667	366,666	366,667	366,667	366,666	1,833,333
		DISTRICTWIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000	8,275,000
		DISTRICTWIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	375,000	375,000	375,000	400,000	400,000	1,925,000
		DISTRICTWIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,750	60,750	60,750	60,750	60,750	303,750

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	DIST/ST-WIDE	DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000	110,000	110,000	110,000	550,000
		DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,790,000	4,890,000	4,890,000	4,890,000	5,240,000	24,700,000
		DISTRICTWIDE SIGNAL RETIMING CONTRACT	433391-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880	3,880	3,880	3,880	19,400
		DISTRICTWIDE TRAFFIC OPERATIONS SUPPORT	434372-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TSM&O INITIATIVES	447727-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DW PEDESTRIAN LIGHTING CORRIDOR	447845-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	370,633					370,633
			447845-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	455,149					455,149
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,641					62,641
		ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,769	200,000				460,769
		FEDERAL RELIEF FUNDING - GFXX - 2021 RELIEF	254488-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,948,256				5,948,256
			254488-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		31,784,804				31,784,804
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,875,118	4,875,118	5,875,118	4,800,094	5,275,118	26,700,566
			254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,425,000	1,174,500	1,175,000	1,175,000	1,175,000	6,124,500
			254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,545,376	4,545,376	4,545,376	3,636,301	3,499,831	23,772,260
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
		GENERAL ENGINEERING CONSULTANT FOR ITS	258372-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	648,023	675,000	675,000	675,000	675,000	3,348,023
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417357-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,490,293	1,490,293	1,490,293	1,490,293	1,490,293	7,451,465
		GOPHER TORTOISE SUPPORT CONTRACT	426903-1	ENVIRONMENTAL PERMITS ACQ	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,000	350,000	150,000	350,000	350,000	1,335,000
		HERNANDO COUNTY AND CITRUS COUNTY DECK PRESERVATION VARIOUS LOCATIONS	445831-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			179,272			179,272
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,513			21,513
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,810,000	1,810,000	1,810,000	1,810,000	1,810,000	9,050,000
		HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT	416065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,040,700	1,040,700	1,040,700	1,040,700	1,040,700	5,203,500
		HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS	254490-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	512,602					512,602
		I-4 FRAME SYSTEMS MANAGER CONSULTANT	445362-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,528,039					1,528,039
		I-4/SR 400 FROM POLK COUNTY LINE TO DOWNTOWN ORLANDO	445362-4	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		719,481				719,481
		I-75 ASSET MAN AGEMENT	432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,920,607	5,833,607	5,833,607	5,833,607	5,833,607	29,255,035
		INTELLIGENT COMMUNICATIONS SYSTEM - VARIOUS LOCATIONS	412596-2	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	38,518					38,518
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258355-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,624,000	1,062,000	717,272	3,690,368	4,915,659	13,009,299
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,846,509	6,280,063	6,798,258	7,083,112	7,014,979	33,022,921
										Toll/Turnpike	478,570	491,496	505,148	519,710	772,345	2,767,269
		LANDSCAPING SENATE BILL 1446	409729-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,841,398	1,857,416	2,100,000	5,798,814
			409729-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,327,453	3,583,863	102,273		301,387	7,314,976
		LAW ENFORCEMENT DISTRICTWIDE	414826-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	307,368	300,000	300,000	300,000	300,000	1,507,368
		LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT	405604-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,936,456	5,687,972	5,887,972	5,950,000	5,950,000	28,412,400
		MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	259,804	180,548				440,352
		MAINTENANCE TARGET BOX	259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,004,407	513,200	4,066,292	5,583,899
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	262,568	66,387	59,447	3,149,961	4,537,808	8,076,171
		MATERIALS/GEO-TECH - CONTINUING SERVICES	404580-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	1,400,000	2,000,000	1,800,000	1,200,000	7,200,000
		MATERIALS/GEO-TECH - DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	1,000,000				2,400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,850,000	2,500,000	1,600,000	1,000,000		7,950,000
		MINOR INTERMODAL IMPROVEMENTS	437304-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,754,386	2,000,000	2,000,000	1,600,000	1,600,000	8,954,386
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	79,906					79,906
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	445,317	329,864	329,864	329,864	329,864	1,764,773
		MOBILITY INNOVATION & TECHNOLOGY INITIATIVES (MITI)	442204-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	501,000	500,000	500,000	500,000	500,000	2,501,000
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,326,545	1,300,000	1,300,000	1,300,000	1,300,000	6,526,545
		MULTIMODAL CORRIDORS OF TOMORROW (MCOT)	442210-1	URBAN CORRIDOR PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	2,000,000
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	645,125	599,052	683,192	740,777	827,439	3,495,585
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	875,520	875,520	875,520	907,520	907,520	4,441,600
		NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,925	6,000	6,000	6,000	6,000	29,925
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,000	270,000	270,000	270,000	270,000	1,225,000
		OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT	405600-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	791,335					791,335
		OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,705,387		3,328,507	1,730,118	1,287,700	11,051,712
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		90,315				90,315
		PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY	254569-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	453,496	748,037		9,439		1,210,972
										Local	4,624,940					4,624,940
										State 100%	3,669,081	3,291,140	1,513,086	528,409	3,705,143	12,706,859
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				700,821		700,821
										State 100%	810,646	56,262	1,330,525			2,197,433
		PLANNING BUDGET FOR UPWP	445085-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	68,530					68,530
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	250,000					250,000
		POND MODIFICATION NPDES	439046-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,550	650,550	650,550	650,550	659,250	3,261,450
		PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	254552-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	564,468	564,468	564,468	564,468	4,545,376	6,803,248
		PUBLIC INVOLVEMENT, INFORMATION AND OUTREACH	444234-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		REGIONAL COMMUTER ASSISTANCE PROGRAM	412534-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	860,000	881,948	891,950	958,836	1,000,000	4,592,734
		REGIONAL INTERMODAL IMPROVEMENTS BOX	435271-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			2,472,002	2,553,513	3,384,306	8,409,821
		REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	816,835	92,732				909,567
		RESEARCHTEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL	254558-1	SPECIAL SURVEYS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		RESURFACING CONTINGENCY	254485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	782,901	478,381				1,261,282
										Local	1,061,327					1,061,327
										State 100%	4,139,284	3,107,108	3,000,000	100,000	250,000	10,596,392
		RESURFACING TARGET RURAL	254485-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				5,668,000		5,668,000
		RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				38,055,813	37,277,648	75,333,461
										State 100%				33,459,055	50,168,682	83,627,737
		RIGHT OF WAY ACQUISTION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	291,681	50,000	50,000	50,000	50,000	491,681
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	197,382	9,000	9,000	9,000	9,000	233,382
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,091,861	1,000,000				2,091,861
										Local	3,106,167					3,106,167
										R/W and Bridge Bonds	397,237					397,237
										State 100%	2,821,842	504,259	734,174	487,561		4,547,836
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	505,136					505,136
										Local	2,000,000					2,000,000
										R/W and Bridge Bonds	280					280
										State 100%	914,868	300,000				1,214,868
		SAFETY STUDIES DISTRICT WIDE- CONTINUING	254553-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,700,000	1,800,000	1,700,000	2,250,000	2,000,000	9,450,000
		SIGN REPAIR & MAINTENANCE	441079-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	155,000	755,000
		SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE	424215-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	485,576	4,123,239	1,246,944	1,174,827	2,869,724	9,900,310
		STATE HIGHWAY CONSTRUCTION CONTINGENCY	254488-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,133,087	1,189,019	1,266,094	5,585,892	2,167,420	17,341,512
										Local	4,085,506					4,085,506
										State 100%	2,406,871	1,999,465	940,038	1,006,576	1,011,214	7,364,164
		STATISTIC PROGRAM DISTRICT WIDE 8020	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,248,301	1,248,301	1,150,000	1,150,000	1,150,000	5,946,602
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	414981-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
		SURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,480	150,480	150,480	150,480	150,480	752,400
		SWEEPING PASCO & HERNANDO COUNTIES	447722-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	138,000	138,000	145,000	145,000	145,000	711,000
		TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING	437199-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
		TAMPA BAY NEXT PROGRAM OWNERS REP GEC CONTRACT	437199-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,624,867	575,000	673,301	673,301	673,301	4,219,770
		TARGET AVIATION PROGRAM	402634-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			4,162,287	18,841,231	21,931,626	44,935,144
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254539-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	641,250	641,250	641,250	641,250	641,250	3,206,250
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	254573-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	307,800	102,600	102,600	102,600	102,600	718,200
		TMC SOFTWARE AND SYSTEMS INTEGRATION	417741-4	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	174,096	119,816				293,912

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	DIST/ST-WIDE	TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,060,284	5,000,000	5,000,000	5,000,000	5,000,000	25,060,284
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000	400,000	500,001	500,001	500,000	2,400,002
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	11,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,000	80,000	300,000	300,000	300,000	1,060,000
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	254494-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000	315,000	315,000	515,000	515,000	1,975,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,000,000	1,000,000
										State 100%			1,200,000	6,700,000	1,000,000	8,900,000
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal				800,000		800,000
		TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT	436382-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,002,694	6,259,692	2,822,225	2,906,892	2,994,099	20,985,602
		TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254490-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	7,974				66,465	74,439
										State 100%	924,414	80,328		126,470	17,104	1,148,316
		TRAVEL DEMANDS & PATTERNS ANALYSIS (TDPA)	442209-1	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	2,000,000
		TRIP RESERVE BOX	419287-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,629,710	4,371,050	6,831,596	7,276,615	7,333,979	27,442,950
	HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	880,000					880,000
								NSB	NOT STATE BUDGET	Federal	9,900,000					9,900,000
										Local	220,000					220,000
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT -RUNWAY 3 SHIFT EXTEND RUNWAY	446806-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,087,051				2,087,051
								NSB	NOT STATE BUDGET	Local		521,763				521,763
		BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST	436712-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
		BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT	448724-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				160,000		160,000
								NSB	NOT STATE BUDGET	Local				40,000		40,000
		CR 485/COBB FROM SR 50/50A/CORTEZ BLVD TO BROOKSVILLE WATER RECLAM. DR	257299-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,415,787		1,415,787
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257298-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	253,995					253,995
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	198,178					198,178
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	119,333					119,333
		DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	439509-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	176,204					176,204
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,410					13,410
		EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	441107-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	238,996					238,996
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			235,667			235,667
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			17,675			17,675
		ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	439508-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	853,237					853,237
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,993					63,993
		FACULTY/KEDRONE/TOMBSTONE/UMBRELLA ROCK FR SHASTA ST TO WICKSHIRE ST	448504-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local		177,190				177,190
										State 100%		531,568				531,568
		FOX CHAPEL MS FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	441103-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	269,555					269,555
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			459,505			459,505
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			34,463			34,463
		FT DADE AVE FROM CR 48/COBB RD TO US 98/SR 700/ PONCE DE LEON BLVD	448503-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	157,679					157,679
										State 100%	437,037					437,037
		GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	437264-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,424,737					2,424,737
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	6,000					6,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	64,383					64,383
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,534,944					6,534,944
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	103,123					103,123
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,286,781					1,286,781
		GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	435720-1	BIKE PATH/TRAIL	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	102,019					102,019
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local					441,186	441,186
										State 100%	403,407	423,578	415,860	428,336	441,186	2,112,367
								NSB	NOT STATE BUDGET	Local	403,407	423,578	415,860	428,336		1,671,181
		HERNANDO COUNTY BOCC - FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			900,000	1,250,000		2,150,000
										Local			350,000	350,000		700,000
								NSB	NOT STATE BUDGET	Federal	700,000	350,000				1,050,000
										Local	700,000	350,000				1,050,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,512,499	900,000				6,412,499
		HERNANDO COUNTY BOCC - FTA SECTION 5311	401982-2	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	130,229	130,993	145,475	130,083	130,083	666,863
								NSB	NOT STATE BUDGET	Local	130,229	130,993	145,475	130,083	130,083	666,863
		HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303	401983-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	93,840	96,656	99,556	102,543	105,619	498,214
										State 100%	11,730	12,082	12,445	12,818	13,202	62,277
								NSB	NOT STATE BUDGET	Local	11,730	12,082	12,445	12,818	13,202	62,277
		HERNANDO COUNTY SECTION 5311	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	242,810	274,937	287,717	315,527	315,527	1,436,518
								NSB	NOT STATE BUDGET	Local	242,810	274,937	287,717	315,527	315,527	1,436,518
		HERNANDO PLANNING MODEL STUDIES	438747-4	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500	12,500	12,500			37,500
										State 100%	12,500	12,500	12,500	12,500	12,500	62,500
		HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP	439335-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	502,824					502,824
		HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	439335-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		500,575	500,575			1,001,150
		HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	439335-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				500,575	500,575	1,001,150
		LINDEN DR FROM CORONADO DR TO SPRING HILL DR	433714-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
		S LINDEN DR FROM COUNTY LINE RD TO SPRING HILL DR	438651-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	92,610					92,610
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			679,733			679,733
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,791			11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			50,980			50,980
		SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	416732-4	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,188					3,188
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,050,090					1,050,090
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,544,400				1,544,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	101					101
		SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	416732-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	281,703					281,703
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	108,884					108,884
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,016					50,016
		SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE	435859-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,166					40,166
		SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE	442835-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,856,882					1,856,882
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	55,541					55,541
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	47,673,867					47,673,867
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,767,387					4,767,387
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,800,000					3,800,000
		SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD	416733-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,875,696				10,875,696
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,087,570				1,087,570
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,974	50,000				194,974
		SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	416735-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	49,700					49,700
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	152,600					152,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	82,900					82,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					23,314,968	23,314,968
										State 100%					11,480,000	11,480,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					4,175,397	4,175,397
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,585					10,585
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		111,446				111,446
		US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	447536-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,245					3,245
										State 100%	103					103

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HERNANDO	US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	447536-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	100,000					100,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,000					5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000					125,000
		US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	441386-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320					320
		US 98/SR 50 AT MONDON HILL RD	447237-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			539,123			539,123
										State 100%			52,013			52,013
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					2,060,000	2,060,000
										State 100%					1,609,883	1,609,883
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					440,385	440,385
		US 98/SR 50/SR 700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD	443805-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,066,232					1,066,232
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,364,298			6,364,298
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			636,429			636,429
		US 98/SR 50/SR 700 FROM SPRING LAKE HWY/MONDON HILL RD TO LOCKHART RD	443805-2	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			319,843			319,843
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			31,984			31,984
		US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	439448-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	12,723					12,723
		US 98/SR700/PONCE DE LEON BLVD FROM N OF LANDFILL RD TO CITRUS CO LINE	440064-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,696,387					1,696,387
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	169,639					169,639
		W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	437484-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		450,970				450,970
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,823				33,823
		WESTSIDE ELEMENTARY - KENLAKE, APPLEGATE, AIRMONT, TYLER, HALSTEAD	436709-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
	HILLSBOROUGH	APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD	438752-1	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	3,200,000					3,200,000
		ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	407035-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000	75,000	75,000	100,000	400,000
		BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	424513-3	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PRO.	State 100%	646,782					646,782
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,127,342					6,127,342
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%			20,000,000			20,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	181,200					181,200
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,412,963					1,412,963
		BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS	439551-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,726					20,726
		CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	440511-6	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	641,569					641,569
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,094,948			2,094,948
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			209,494			209,494
		CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	437608-2	CONSTRUCT TRANSIT FACILITY	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	67,300,000					67,300,000
								NSB	NOT STATE BUDGET	Federal	99,900,000					99,900,000
										Local	67,300,000					67,300,000
		CLEVELAND STREET AT ROME AVENUE	443711-2	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	463,992					463,992
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,799					34,799
		COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	443924-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			250,000			250,000
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	257862-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	6,906					6,906
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	267,674					267,674
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	357					357
		DALE MABRY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE	445552-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		688,619				688,619
		DOYLE CARLTON DR/LAUREL ST ROUNDABOUT	443968-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			825,552			825,552
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,791			11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			61,916			61,916
		E ALEXANDER ST AT JIM JOHNSON RD	440736-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				526,210		526,210
		E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST	436639-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	334					334
		E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE	439476-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				571,862		571,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,791		11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				42,890		42,890
		E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	439476-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	369,361					369,361
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	31,081					31,081
		E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE	439476-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	664,357					664,357
								NSB	NOT STATE BUDGET	Local	141,306					141,306
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	49,827					49,827
		E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE	439476-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	334					334
		EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	443516-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			557,330			557,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,791			11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			41,800			41,800
		EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	443516-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		541,656				541,656
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,624				40,624
		FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	436640-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	663,402					663,402
								NSB	NOT STATE BUDGET	Local	2,197,550					2,197,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	49,755					49,755
		GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	442426-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				476,614		476,614
		GIBSONTON DR AT FERN HILL DR	439772-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	775,673					775,673
								NSB	NOT STATE BUDGET	Local	3,153,193					3,153,193
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	58,175					58,175
		GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR	439692-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
		GIBSONTON TRACT MITIGATION SITE	446953-1	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,961,000					2,961,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	183,810					183,810
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
			446953-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	198,800					198,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
		HART - FHWA SURFACE TRANSPORTATION PROGRAM	414963-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	4,000,000	9,220,000	4,000,000	4,000,000	4,000,000	25,220,000
		HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA	443963-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,950,000					1,950,000
								NSB	NOT STATE BUDGET	Local	1,950,000					1,950,000
		HART - TRANSIT CORRIDOR.	430322-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,553	285,915	294,334	303,164	318,858	1,474,824
		HART BUS STOP CAPITAL REPAIRS	443852-1	PUBLIC TRANSPORTATION SHELTER	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,000,000	1,000,000	1,000,000	3,000,000
		HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL	441896-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		4,880,000				4,880,000
		HART FIXED GUIDEWAY SECTION 5309/5337	415172-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	742,608	757,460				1,500,068
		HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM	448139-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,742,675					2,742,675
										Local	2,742,675					2,742,675
		HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT	447141-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,240					100,240
										Local	25,060					25,060
		HART MARION TRANSFER STATION	442425-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,000,000				1,000,000
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,074,571	6,054,964	6,206,137	6,423,712	6,616,423	31,375,807
								NSB	NOT STATE BUDGET	Local	6,074,571	6,054,964	6,236,613	6,423,712	6,616,423	31,406,283
		HART RESILIENCY PROGRAM GRANT - HART HM FACILITY	445487-1	BUILDING REPAIR/REHABILITATION	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
		HART SECTION 5307	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	56,896,849	14,942,464	15,241,313	15,546,139	15,857,062	118,483,827
		HART SECTION 5339 CAPITAL ACTIVITIES	434366-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,393,621	1,941,788	1,980,624	2,020,236	2,060,641	15,396,910
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	420741-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,334	303,164	318,858	1,474,825
		HART TRANSIT ORIENTED DEVELOPMENT GRANT	445488-1	FEASIBILITY STUDY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000					800,000
										Local	200,000					200,000
		HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT	447142-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,300,000					4,300,000
										Local	758,824					758,824
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	53,200					53,200
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	51,300					51,300
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,900,000	7,900,000	7,900,000	8,600,000	9,112,000	41,412,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	445676-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,399,919		1,399,919
		HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	441469-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,243,109					1,243,109
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	124,311					124,311
		HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS	445833-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			229,552			229,552
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			27,546			27,546
		HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443835-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,809					43,809
		HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	439336-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,660,185					1,660,185
		HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	439336-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,856,475	1,856,475			3,712,950
		HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	439336-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,856,475	1,856,475	3,712,950
		HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS	443841-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		220,000				220,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,738,427			1,738,427
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			208,612			208,612
		HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	441463-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,760,563				2,760,563
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		331,268				331,268
		HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443834-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,928,182					1,928,182
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	192,818					192,818
		HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.	445832-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,862,182			1,862,182
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			223,462			223,462
		HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	447750-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				275,000		275,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					814,380	814,380
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					97,726	97,726
		HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENATION	448483-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
		HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	543,196	559,493	576,278	593,566	611,373	2,883,906
										State 100%	67,900	69,937	72,035	74,196	76,422	360,490
								NSB	NOT STATE BUDGET	Local	67,900	69,937	72,035	74,196	76,422	360,490
		HILLSBOROUGH HERBICIDE APPLICATION	445329-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		HILLSBOROUGH PLANNING MODEL STUDIES	438747-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	196,000	196,000	196,000			588,000
										State 100%	196,000	196,000	196,000	196,000	196,000	980,000
		I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,386,021				1,386,021
					53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,045,000				1,045,000
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike	340,935	340,935	340,935	340,935	340,935	1,704,675
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	89,655					89,655
		I-275 (SR 93)/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	33,036,286					33,036,286
										R/W and Bridge Bonds	46,354,463	20,000,000	45,294,037			111,648,500
										State 100%	18,940,695	11,593				18,952,288
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,302,173					1,302,173
										State 100%	120,455					120,455
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,393,927					1,393,927
										State 100%	309,407					309,407
		I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE	431821-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,143					135,143
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	657					657
		I-275/SR 93 FROM COLUMBUS DR TO PASCO COUNTY LINE	443859-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	295,887					295,887
		I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589	412531-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,619					20,619
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	692,000					692,000
		I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE	445494-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,757,782				3,757,782
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		179,817				179,817
		I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE	441111-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	57,623					57,623
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	187,527					187,527
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,000					5,000
		I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL	433535-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					8,787,896	8,787,896
					52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	External					1,119,918,231	1,119,918,231
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,166,600	2,166,600
					5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					125,000,000	125,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				557,500	77,820,276	78,377,776
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000	2,250,000	2,500,000
		I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	435726-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,627,889	1,627,889
		I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	446132-1	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,159,400				1,159,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,361,191	4,361,191
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					505,120	505,120
		I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	430338-1	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	443319-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	811,439					811,439
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,816,258			2,816,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			337,951			337,951
		I-4 TRUCK PARKING FACILITY	448698-1	PARKING FACILITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	10,300,000					10,300,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,600					17,600
		I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	446131-1	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	533,883					533,883
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,837,707		3,837,707
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				460,525		460,525
		I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	445362-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,135,860					11,135,860
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,900					153,900
										State 100%	949,140					949,140
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	474,740					474,740
										State 100%	1,564,260					1,564,260
		I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH	436588-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	715					715
		I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	445380-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	218,082					218,082
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		37,980,912				37,980,912
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,798,091				3,798,091
		I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	443320-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,285,537					1,285,537
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	92,931					92,931
		I-4/SR 400 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD	431746-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	33,333					33,333
		I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECT. TO EAST OF PARK ROAD	443316-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	375,400					375,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			852,579			852,579
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			101,985			101,985
		I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	444434-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				967,109		967,109
		I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	443318-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	739,422					739,422
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,825,085			1,825,085
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			219,010			219,010
		I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	443321-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	551,265					551,265
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,133,358			1,133,358
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			136,003			136,003
		I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	443317-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	731,994					731,994
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,847,728			1,847,728
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			221,727			221,727
		I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE	445056-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,831,187					1,831,187
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	360,000					360,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	108,135					108,135
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	429251-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	127,143					127,143
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	112,000					112,000
		I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS	437789-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				10,101,665		10,101,665
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,346,889		1,346,889

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	427454-3	INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	203,000					203,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,678					19,678
		I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION	445828-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		110,000				110,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			84,332			84,332
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,120			10,120
		I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	428957-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,815					3,815
		I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	430573-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,366,243				3,366,243
		I-75/SR 93A AT GIBSONTON DRIVE	437650-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,483,403		4,483,403
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	437638-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	197					197
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE	443630-2	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,752					1,752
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		16,454,048				16,454,048
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,645,405				1,645,405
		I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672	437312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	217					217
		I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD	441403-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	97,807					97,807
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	330					330
		I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD	447148-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	534,952					534,952
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	53,496					53,496
		I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	443630-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			24,390,085			24,390,085
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,439,008			2,439,008
		I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB	447423-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	939,992					939,992
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,999					93,999
		INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD	446877-1	URBAN CORRIDOR IMPROVEMENTS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000					1,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	87,555					87,555
		KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST	439696-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
		LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	436713-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
		MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE	439532-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	16,625					16,625
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,700					10,700
		MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL	439691-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
		MULTIMODAL TERMINALS	415348-2	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	510,919					510,919
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,260,913					1,260,913
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	55,000					55,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	325,548					325,548
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,720,635					2,720,635
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	230,000					230,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	272,064					272,064
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,556					3,556
		N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE	440511-4	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					355,926	355,926
		NORTH 24TH ST, RAILROAD NGCN: 626277D	447742-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		367,494				367,494
		NORTH 43RD ST, RRMP: A-879.33	447741-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	298,416					298,416
		NORTH FALKENBURG RD, RRMP: A-874.62	447740-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	160,551					160,551
		OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	440511-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,099,637				3,099,637
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		309,963				309,963
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	34	PE GRANT	55150200	NSB	NOT STATE BUDGET	Local	231,586					231,586
					44	ROW GRANT	55150200	NSB	NOT STATE BUDGET	Local		262,958				262,958
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,359,377		1,359,377
								NSB	NOT STATE BUDGET	Local				447,485		447,485
		PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	440734-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				593,811		593,811
		PARK ROAD AT US 92, RRMP: A-860.09	447737-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	63,357					63,357
		PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION	438504-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	25,200					25,200
		PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID	446798-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		1,000,000				1,000,000
		PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT	444480-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			832,000			832,000
								NSB	NOT STATE BUDGET	Local			832,000			832,000
		PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			92,400			92,400
								NSB	NOT STATE BUDGET	Local			23,100			23,100
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		378,420				378,420
								NSB	NOT STATE BUDGET	Local		162,180				162,180
		PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT	440561-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	147,840					147,840
								NSB	NOT STATE BUDGET	Local	36,960					36,960
		PLATT ST BRIDGE @ HILLSBOROUGH RIVER	443923-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			250,000			250,000
		PORT OF TAMPA BAY GANTRY CRANE PURCHASE	436005-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,600,000					3,600,000
								NSB	NOT STATE BUDGET	Local	3,600,000					3,600,000
		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	433240-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
		PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT	447703-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	19,862,930					19,862,930
										Local	35,137,070					35,137,070
		POWER SHEARING	441112-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		REO STREET FROM GRAY STREET TO CYPRESS STREET	447615-1	ADD LANES & RECONSTRUCT	44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	2,243,187					2,243,187
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,171,707				2,171,707
		SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	439481-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	439412-1	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	2,841,802					2,841,802
		SOUTH PARSONS AVE, RRMP: A-871.49	447739-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	345,083					345,083
		SOUTH WOODROW WILSON ST, RRMP: A-862.64	447738-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	310,922					310,922
		SR 39 AT TRAPNELL ROAD	445393-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		644,974				644,974
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,769,815		3,769,815
										State 100%				1,668,327		1,668,327
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				543,814		543,814
		SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	447235-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			462,747			462,747
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					2,130,000	2,130,000
										State 100%					305,788	305,788
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					292,295	292,295
		SR 39/ALEXANDER ST AT JL REDMAN PKWY	440733-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	452,400					452,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	141,035					141,035
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		141,056				141,056
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,107				14,107
		SR 39/ALEXANDER ST FROM W OF SR 39/REDMAN PKWY TO I-4/SR 400	440338-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,070					135,070
		SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST	445598-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		668,723				668,723
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		66,872				66,872
		SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	439831-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,543,292					13,543,292
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,354,329					1,354,329
		SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET	437824-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			293,196			293,196
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			30,000			30,000
		SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	437822-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		299,160				299,160
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			40,200			40,200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			30,000			30,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				142,581		142,581
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		30,000		420,000		450,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				17,110		17,110
		SR 45/SR685 FROM PUBLIX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB	444263-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,985					30,985
		SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE	431492-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
		SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	443347-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	950,859					950,859
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			358,209			358,209
								088797	RESURFACING	Federal			2,475,829			2,475,829

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	443347-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			723,795			723,795
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			426,940			426,940
		SR 573/S DALE MABRY HWY FR N OF PINEWOOD ST TO S OF GANDY BLVD	437646-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,693					17,693
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	470,140					470,140
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	479,454					479,454
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,086					1,086
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				24,810,687		24,810,687
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				550,000		550,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,756,743		2,756,743
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
		SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK	448507-1	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		500,000				500,000
		SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	445560-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			433,965			433,965
		SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE	441493-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,022					7,022
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	224,583					224,583
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,458					22,458
		SR 574/DR MLK JR BLVD AT N 26TH ST	445496-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	88,708					88,708
		SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275	443445-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,129,786					3,129,786
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	312,978					312,978
		SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	443491-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal					500,000	500,000
		SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	434736-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	170,934					170,934
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,567					49,567
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	935,230					935,230
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,523					93,523
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	196,000					196,000
		SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE	436481-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	34,108					34,108
		SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	437821-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			289,804			289,804
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			30,000			30,000
		SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH	437641-1	TRAFFIC OPS IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,413					3,413
		SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	435908-2	URBAN CORRIDOR IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,100,000		1,100,000
		SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41	441660-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	845,279					845,279
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,539,382				6,539,382
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		653,938				653,938
		SR 582/FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILLS DR	436244-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	108,000					108,000
		SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET	445652-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,500,000			2,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,294,669	3,294,669
										Local					4,592,000	4,592,000
										State 100%					6,279,330	6,279,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					522,000	522,000
										State 100%					1,200,000	1,200,000
		SR 582/FOWLER AVE FROM FLORIDA TO 56TH	448505-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,199,000					1,199,000
		SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	418685-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	65,679					65,679
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	143,417					143,417
		SR 60 FROM CHANNELSIDE DR TO DOVER RD	447012-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,161,000					1,161,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
		SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE	441661-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,309,137					1,309,137
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,311,099				3,311,099
								088797	RESURFACING	Federal		4,724,000				4,724,000
										State 100%		1,050,039				1,050,039
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		908,514				908,514
		SR 60 FROM E OF DOVER RD TO E OF SR 39	435750-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500					2,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,000					23,000
		SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43	441663-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,421,692					1,421,692
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,868,037			5,868,037
								088797	RESURFACING	Federal			4,366,809			4,366,809
										State 100%			337,004			337,004
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,057,185			1,057,185
		SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43.	441663-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			391,096			391,096
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			39,109			39,109
		SR 60 FROM VALRICO RD TO E OF DOVER RD	435750-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds					9,894,900	9,894,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	523,400	2,167,200				2,690,600
		SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	443426-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	581,639					581,639
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,467,643			10,467,643
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,256,118			1,256,118
			443426-2	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			419,489			419,489
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			41,949			41,949
		SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY	446051-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,900,093				3,900,093
										State 100%		833,705				833,705
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		473,380				473,380
		SR 60/BRANDON BLVD @ ST CLOUD DR	443969-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			316,500			316,500
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local					187,000	187,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local					3,000	3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local					89,300	89,300
		SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	436041-1	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	257,393					257,393
		SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD	440251-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,120,000					9,120,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	912,000					912,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK	443577-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	483,651					483,651
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	48,365					48,365
		SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	439206-1	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,472					17,472
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	116,714	55,000				171,714
		SR 60/KENNEDY BLVD AT WESTSHORE	441110-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		336,879				336,879
		SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X	416856-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	233,500					233,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				140,335		140,335
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				456,211		456,211
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				16,840		16,840
		SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR	443445-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,680,681			3,680,681
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			441,682			441,682
		SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE.	437644-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	366,243					366,243
		SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	443969-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,023,366					3,023,366
								NSB	NOT STATE BUDGET	Local	3,023,366					3,023,366
		SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY	445668-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,724,099		2,724,099
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				326,892		326,892
		SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43	436495-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	14,470					14,470
								088797	RESURFACING	Federal	1,089					1,089
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	32,994					32,994
		SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	255599-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	39,511					39,511
		SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST	437825-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	232,024					232,024
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		81,294				81,294
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		9,486				9,486

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET	437823-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	232,024					232,024
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		89,150				89,150
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,753				5,753
		SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER	434781-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	57,777					57,777
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,106,747				2,106,747
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,675				210,675
		SR 685/USB 41/FLORIDA AVE @ W WILDER AVE	443583-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	141,154					141,154
		SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST	443583-2	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,317,039					1,317,039
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,704					131,704
		SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE	440253-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,826,057					5,826,057
										State 100%	3,711,000					3,711,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	953,706					953,706
		SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR	440249-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	405					405
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,913,794					5,913,794
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	626,760					626,760
		SUBSTRUCTURE REPAIR BRIDGE #100049 US 41 OVER PALM RIVER	439550-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,141					27,141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	43,380					43,380
		SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443582-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		89,294				89,294
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,697				6,697
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	439482-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				378,000		378,000
		TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR	443425-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,300,000					1,300,000
								NSB	NOT STATE BUDGET	Local	1,300,000					1,300,000
		TAMPA EAST BLVD, RRMP: A-876.51	447743-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	49,305					49,305
		TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	444479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			621,000			621,000
								NSB	NOT STATE BUDGET	Local			621,000			621,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	444467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,600,000			1,600,000
								NSB	NOT STATE BUDGET	Local			400,000			400,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB	446801-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		584,000				584,000
								NSB	NOT STATE BUDGET	Local		146,000				146,000
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			385,360			385,360
								NSB	NOT STATE BUDGET	Local			96,340			96,340
		TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	172,480					172,480
								NSB	NOT STATE BUDGET	Local	43,120					43,120
		TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	849,440					849,440
								NSB	NOT STATE BUDGET	Local	212,360					212,360
		TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	598,918					598,918
								NSB	NOT STATE BUDGET	Local	158,220					158,220
		TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	436809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	335,300					335,300
								NSB	NOT STATE BUDGET	Local	143,700					143,700
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	440564-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	436834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,950,270	7,479,505				12,429,775
								NSB	NOT STATE BUDGET	Local	4,877,470	7,962,815				12,840,285
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,089,150			1,089,150
								NSB	NOT STATE BUDGET	Local			1,089,150			1,089,150
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				307,500		307,500
								NSB	NOT STATE BUDGET	Local				307,500		307,500
		TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	444218-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,450,750			2,450,750
								NSB	NOT STATE BUDGET	Local			2,450,750			2,450,750
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS	438709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	307,500					307,500
		TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE.	444775-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,550,000					1,550,000
								NSB	NOT STATE BUDGET	Local	1,550,000					1,550,000
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	31,000,000	30,000,000	30,000,000	34,325,031	30,000,000	155,325,031
								NSB	NOT STATE BUDGET	Local	31,000,000	30,000,000	30,000,000	34,325,031	30,000,000	155,325,031
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	442032-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		330,000				330,000
								NSB	NOT STATE BUDGET	Local		424,043				424,043
		TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K	432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		485,000				485,000
								NSB	NOT STATE BUDGET	Local		485,000				485,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		350,000				350,000
								NSB	NOT STATE BUDGET	Local		350,000				350,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	442031-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		350,000				350,000
								NSB	NOT STATE BUDGET	Local		449,743				449,743
		TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	436832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal		826,500				826,500
										State 100%		208,127				208,127
								NSB	NOT STATE BUDGET	Local		3,166,673				3,166,673
		TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM	447220-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	632,099					632,099
								NSB	NOT STATE BUDGET	Local	632,099					632,099
		TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE	448736-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			691,500			691,500
		TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM	448737-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000			800,000
								NSB	NOT STATE BUDGET	Local			905,500			905,500
		TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION	440562-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	260,300					260,300
								NSB	NOT STATE BUDGET	Local	260,400					260,400
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	444478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			153,800			153,800
								NSB	NOT STATE BUDGET	Federal			922,500			922,500
										Local			153,800			153,800
		TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W	444476-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			356,000			356,000
								NSB	NOT STATE BUDGET	Federal			2,135,900			2,135,900
										Local			356,000			356,000
		TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)	444474-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			4,096,032			4,096,032
								NSB	NOT STATE BUDGET	Federal			1,200,760			1,200,760
										Local			42,001,772			42,001,772
		TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.	430175-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					100,000	100,000
		TIA AREA AT KENNEDY BLVD HUB, AT VETERANS EXPRESSWAY	443349-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	39,800					39,800
		TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	412533-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	603,161	625,108	660,318	640,000	646,801	3,175,388
		TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE	448508-1	URBAN CORRIDOR IMPROVEMENTS	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			750,000			750,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					2,291,162	2,291,162
										State 100%					3,041,162	3,041,162
		US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD	415489-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	50,049					50,049
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	819,907					819,907
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	64,131					64,131
		US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE	255796-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG	446273-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,452,793					1,452,793
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,069,444			4,069,444
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			406,945			406,945
		US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG.	446273-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			146,900			146,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			14,690			14,690
		US 301/SR 43 AT RIVERVIEW DRIVE	436243-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	101					101
		US 301/SR 43 AT SYMMES ROAD	445392-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		681,286				681,286
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,518,135		5,518,135
										State 100%				2,515,187		2,515,187
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				963,999		963,999
		US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	445920-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,139,560				2,139,560
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			15,590,873			15,590,873

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	445920-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,559,087			1,559,087
		US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD.	445920-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			282,854			282,854
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			28,286			28,286
		US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000					750,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,082,865					1,082,865
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	79,500					79,500
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	638,933					638,933
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,759,674			6,759,674
										State 100%			1,604,076			1,604,076
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			836,375			836,375
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	367,832					367,832
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	443427-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	658,556					658,556
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,046,520			8,046,520
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			804,652			804,652
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			176,130			176,130
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			17,613			17,613
		US 41 FROM S OF PENDOLA POINT/MADISON AVE TO HARTFORD ST	430056-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,636,071					1,636,071
		US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	441387-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	236					236
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	193,501					193,501
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,014					9,014
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local	85,716					85,716
										State 100%	2,015,944					2,015,944
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	72,000					72,000
		US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST	434848-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,458					9,458
		US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR	441467-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	66,834					66,834
		US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD	443492-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	798,470					798,470
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,431,321			2,431,321
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			291,758			291,758
		US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	371,487					371,487
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	18,547,800	14,050,268				32,598,068
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	454,000					454,000
										State 100%	435,309					435,309
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	5,017,700					5,017,700
										State 100%	1,163,500					1,163,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S	446026-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,032,596				2,032,596
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		203,260				203,260
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE	445651-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,404					4,404
		US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD	440511-7	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					11,291,969	11,291,969
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,355,036	1,355,036
		US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO COLUMBUS DR	440511-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				10,967,374		10,967,374
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,316,085		1,316,085
		US 41B/SR 45 SB OVER MCKAY BAY	439554-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,339					28,339
		US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	437819-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		297,404				297,404
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				77,249		77,249
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000		550,000		600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				9,270		9,270
		US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY	444264-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			255,881			255,881
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			30,000			30,000
		US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		461,362				461,362
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				853,417		853,417
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				113,789		113,789
		US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD	445677-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		538,810				538,810
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				738,514		738,514
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				98,469		98,469
		US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY	447156-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,288					3,288
		US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585	447749-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000		350,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,602,431	1,602,431
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					192,292	192,292
		US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300	439549-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,902,806					2,902,806
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	290,281					290,281
		US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY	438784-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000					160,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,640,375				1,640,375
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		196,845				196,845
		US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	437249-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,281,063					3,281,063
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	328,106					328,106
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,078					18,078
		US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	436245-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,662					1,662
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,577,920				1,577,920
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		157,792				157,792
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,000				40,000
		US 92/W REYNOLDS STREET FR W OF EVERS ST TO PALMER ST.	447015-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		US92/SR580/W HILLSBOROUGH AVE FR HILLSBOROUGH AVE TO N OF JET VIEWCIR	445679-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				646,161		646,161
		USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON	443665-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,327,858			1,327,858
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			148,941			148,941
		USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON	443665-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	137,895					137,895
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,438,355			4,438,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			443,835			443,835
		USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE	443444-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			166,920			166,920
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,809,679			4,809,679
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			820,713			820,713
		USB41/SR685/SR60/WKENNEDY FR W OF WOODLYNNE AVE TO W OF BREVARD AVE	436489-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		426,386				426,386
										State 100%		1,746,055				1,746,055
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		688,130				688,130
								088797	RESURFACING	State 100%		3,646,117				3,646,117
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		650,669				650,669
		VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS	443925-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			500,000			500,000
		W PLATT STREET AT FREMONT AVENUE	443711-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	436,598					436,598
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	32,745					32,745
		WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE	445662-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			433,333			433,333
								NSB	NOT STATE BUDGET	Local			63,678			63,678
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			32,500			32,500
		WESTSHORE INTERCHANGE RECONSTRUCTION TDM STRATEGY	440989-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
	PASCO	BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD	445502-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			403,472			403,472
		COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581)	433699-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
		CR 54/ WESLEY CHAPEL BLVD FROM N OF MAGNOLIA BLVD TO N OF OAKLEY BLVD	437928-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		569,369				569,369
								NSB	NOT STATE BUDGET	Local		569,369				569,369
		CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD	437928-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		253,032				253,032
										State 100%	5,480,276	253,032				5,733,308
								NSB	NOT STATE BUDGET	Local	30,405,910					30,405,910
		I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	430573-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,874,097				1,874,097
										State 100%		2,778,081				2,778,081

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PASCO	I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	430573-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,857,600		1,857,600
										State 100%				95,700		95,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				175,800		175,800
		I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	430573-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,636					1,636
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,071					30,071
		I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON	447147-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	724,308					724,308
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	72,430					72,430
		INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS	439829-6	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	27,678					27,678
		JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD	447372-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,000			60,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,075,137	1,075,137
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					80,635	80,635
		MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	445664-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,399,790		2,399,790
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				179,984		179,984
		OLD CR 54 FROM SR 54 TO W OF LITTLE RD	441094-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		956,293				956,293
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		71,722				71,722
		OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52	445653-2	ADD LANES & REHABILITATE PVMNT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		600,000				600,000
								NSB	NOT STATE BUDGET	Local		600,000				600,000
					44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			4,000,000	2,200,000		6,200,000
										State 100%			4,000,000	1,592,167	207,833	5,800,000
		ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	440265-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				3,877,366		3,877,366
		OVERPASS RD FROM E OF BOYETTE RD TO US 301	432734-4	NEW ROAD CONSTRUCTION	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	84,107					84,107
								NSB	NOT STATE BUDGET	Local	84,107					84,107
		OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	511,340					511,340
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	270,710					270,710
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	136,035					136,035
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	340,898					340,898
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal			900,000	900,000	900,000	2,700,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	22,240,467	1,715,400				23,955,867
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	520,886	547,602	661,817	628,628	628,628	2,987,561
								NSB	NOT STATE BUDGET	Local	520,886	547,602	661,817	628,628	628,628	2,987,561
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	100,000	100,000		114,633	120,000	434,633
								NSB	NOT STATE BUDGET	Local	25,000	25,000		25,000	30,000	105,000
		PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,324	303,154	318,858	1,474,805
		PASCO COUNTY BOCC SECTION 5307	446911-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,355,185					1,355,185
		PASCO COUNTY FY 2020/2021-2021/2022 UPWP	439337-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	662,223					662,223
		PASCO COUNTY FY 2022/2023-2023/2024 UPWP	439337-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		660,266	660,266			1,320,532
		PASCO COUNTY FY 2024/2025-2025/2026 UPWP	439337-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				660,266	660,266	1,320,532
		PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	402414-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	164,852	169,797	174,890	180,137	185,541	875,217
										State 100%	20,606	21,224	21,861	22,517	23,193	109,401
								NSB	NOT STATE BUDGET	Local	20,606	21,224	21,861	22,517	23,193	109,401
		PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN	445503-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			378,376			378,376
		PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	56,000	56,000	56,000	56,000	56,000	280,000
										State 100%	56,000	56,000	56,000	56,000	56,000	280,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,269,806	1,333,297	1,399,961	1,410,461	1,480,763	6,894,288
								NSB	NOT STATE BUDGET	Local	1,269,806	1,333,297	1,399,961	1,410,461	1,480,763	6,894,288
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	286,639	250,316	258,742	266,504	220,748	1,282,949
		PCPT SECTION 5339 SMALL URBAN	443414-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	940,529					940,529
		SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD	447373-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			99,000			99,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					194,906	194,906
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					17,496	17,496
		SECTION 5311 CARES ACT EMERGENCY FUNDING	447477-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	721,023					721,023
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	96,515					96,515
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	6,652					6,652
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local	106,431					106,431
		SR 52 @ COLLEGE AVE/POMPANIC ST	439832-3	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	81,200					81,200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	145,300					145,300
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,187,150				1,187,150
								088716	INTRASTATE HIGHWAY CONSTR	Federal		1,313,454				1,313,454
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		177,491				177,491
		SR 52 FROM US 19 TO HICKS RD	445556-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		591,380				591,380
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				966,864		966,864
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				77,349		77,349
		SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD	435142-1	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	282,131					282,131
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	189,359					189,359
		SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	100,179					100,179
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	49,000					49,000
		SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY	439832-2	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,097					6,097
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			266,900			266,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			627,200			627,200
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,475,520	1,475,520
										State 100%					233,804	233,804
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					205,119	205,119
		SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533	439832-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,640,920				4,640,920
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		464,092				464,092
		SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR	256334-4	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	8,958,416	4,187,776	1,103,872			14,250,064
										State 100%	1,654,083					1,654,083
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	843,596					843,596
										State 100%	442,704					442,704
		SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF	256334-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	6,110					6,110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					11,138,496	11,138,496
										State 100%					48,720,166	48,720,166
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,332,789	5,332,789
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,394,212	460,448		1,854,660
										State 100%	15,000		395,068			410,068
		SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD	416561-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	187,979					187,979
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
		SR 54 FROM E OF CR587/GUNN HWY TO E OF ALTAMONT LN	417011-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	701,310					701,310
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,649,636			1,649,636
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,000			10,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			187,956			187,956
		SR 54 FROM US 19 TO LITTLE RD	445557-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		863,842				863,842
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,536,148		1,536,148
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				137,025		137,025
		SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR	443783-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	833,893					833,893
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		997,449				997,449
								088797	RESURFACING	State 100%		4,716,650				4,716,650
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		571,410				571,410
		SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHTS RD	441658-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	545,331					545,331
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,791,229				1,791,229

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PASCO	SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHTS RD	441658-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,997,399				1,997,399
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		378,862				378,862
		SR 54 FROM W OF MITCHELL RANCH PLAZA ENTR TO MARATHON DR.	443784-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,037,271					1,037,271
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,211,227				6,211,227
										State 100%		886,445				886,445
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		709,767				709,767
		SR 54 FROM W OF MITCHELL RANCH PLAZA ENTRANCE TO MARATHON DR	443784-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,853,330				1,853,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		185,333				185,333
		SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR	447952-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		761,585				761,585
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,725,400		4,725,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				446,000		446,000
		SR 56 EXTENSION FROM US 301/SR 41 TO US 98/SR 35/SR 700	443367-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	242,261					242,261
		SR 56 FROM WILLOW OAK DRIVE TO WIREGRASS MALL ENTRANCE	440301-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,899,680				1,899,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		151,974				151,974
		SR 56 FROM WIREGRASS MALL ENTRANCE TO MEADOW POINTE BLVD	440301-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,684,647				2,684,647
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		214,771				214,771
		SR 56/54 FROM GUNN HWY TO CR 581	441320-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		197,448				197,448
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,670,340				3,670,340
										State 100%		3,670,340				3,670,340
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		367,033				367,033
										State 100%		367,033				367,033
		SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	437552-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	24,500					24,500
		SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54	441099-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,386,219					1,386,219
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,622					138,622
		SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION	419182-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,077					14,077
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,604					3,604
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	187,977					187,977
		US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE	448485-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
		US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR	443837-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		75,000				75,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			262,721			262,721
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			31,526			31,526
		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	38,000					38,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	45,000					45,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		104,446				104,446
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					2,000,000	2,000,000
		US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE	447536-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	340					340
										State 100%	257					257
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	100,000					100,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,000					5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000					125,000
		US 301 FROM TUCKER RD TO PRETTY POND RD	445558-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			700,891			700,891
		US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39	440063-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,119,540					1,119,540
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,804,101				2,804,101
										State 100%		366,115				366,115
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		317,022				317,022
		US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN	416564-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	718,971	460,877				1,179,848
										State 100%	806,371		2,039,123			2,845,494
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,000					3,000
										State 100%	9,000					9,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	246,264					246,264
										State 100%		10,000				10,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000	61,780				76,780
		US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM	429075-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	29,240					29,240
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	227,927					227,927
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	116,122					116,122
										State 100%	6,000					6,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	174,518					174,518
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	144,363					144,363
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	140,677					140,677
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	269					269
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,109,520					1,109,520
										State 100%	25,007					25,007
		US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419182-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000,000				5,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					3,487,795	3,487,795
										R/W and Bridge Bonds					22,816,805	22,816,805
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					120,000	120,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,770,900	1,770,900
		US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD	441659-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,001,551				6,001,551
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		600,155				600,155
		US 41/SR45/LAND OLAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD	437649-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,568					52,568
		US 98 FROM US 301 SOUTH TO US 301 NORTH	256423-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,999,950					1,999,950
										State 100%	99,986					99,986
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,000					5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	116,585					116,585
		US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY	443368-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	794					794
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	100,000					100,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	5,000					5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000					125,000
		US98/SR700 FROM S OF OLD LAKELAND HIGHWAY TO SR53/39/700	443368-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,123					100,123
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	300,000					300,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	55,000					55,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000					125,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	440574-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			579,200			579,200
								NSB	NOT STATE BUDGET	Local			144,800			144,800
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	672,250					672,250
								NSB	NOT STATE BUDGET	Federal	1,344,500					1,344,500
										Local	672,250					672,250
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITINERANT AIRCRAFT PARKING AREA	444472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			270,240			270,240
								NSB	NOT STATE BUDGET	Federal			3,040,200			3,040,200
										Local			67,560			67,560
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB TAXIWAY A, A1, A2	446800-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		340,000				340,000
								NSB	NOT STATE BUDGET	Local		85,000				85,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
		ZEPHYRHILLS MUNICIPAL AIRPORT IMPROVEMENTS	449182-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	600,000					600,000
		ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION	448726-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,200,000			1,200,000
								NSB	NOT STATE BUDGET	Local			300,000			300,000
	PINELLAS	10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235	436056-1	REPLACE OR WIDEN BR CULVERT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	78,331					78,331
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,622					3,622
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	289,973					289,973
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	307					307
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	170,532					170,532
										Local	38,748					38,748
		22ND ST S FROM 9TH AVE S TO 5TH AVE S	445649-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				986,353		986,353
								NSB	NOT STATE BUDGET	Local				1,239,020		1,239,020

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	22ND ST S FROM 9TH AVE S TO 5TH AVE S	445649-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				166,903		166,903
		28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N	447374-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			322,558			322,558
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					694,581	694,581
								NSB	NOT STATE BUDGET	Local					99,082	99,082
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					52,094	52,094
		40TH AVENUE NE OVER PLACIDO BAYOU	443600-1	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	383,707		3,350,398			3,734,105
		42ND AVE N FROM 46TH ST N TO 35TH ST N	442955-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		606,269				606,269
								NSB	NOT STATE BUDGET	Local		953,036				953,036
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,470				45,470
		71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N	441215-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	79,131					79,131
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			514,976			514,976
								NSB	NOT STATE BUDGET	Local			108,907			108,907
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,791			11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			38,623			38,623
		9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	430501-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,066					9,066
		ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	440558-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	48,000					48,000
								NSB	NOT STATE BUDGET	Federal	540,000					540,000
										Local	12,000					12,000
		ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS	438516-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	192,195					192,195
		ALBERT WHITTED AIRPORT - TAXIWAY A REHAB	446804-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		9,600				9,600
								NSB	NOT STATE BUDGET	Federal		108,000				108,000
										Local		2,400				2,400
		ALBERT WHITTED AIRPORT TAXIWAY A REHAB	448725-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			120,000			120,000
								NSB	NOT STATE BUDGET	Federal			1,350,000			1,350,000
										Local			30,000			30,000
		ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55	448510-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		116,900				116,900
										State 100%		116,900				116,900
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				648,350		648,350
										State 100%				648,350		648,350
		ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD	448486-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,000,004				4,000,004
		ALT US 19/SR 595 FROM MOHAWK ST TO N OF TILDEN ST/SKINNER BLVD	437623-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,014					25,014
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,590					13,590
		ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT	437710-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	566,550					566,550
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			520,103			520,103
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			62,412			62,412
		ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N	436487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	21,000					21,000
		ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N	448036-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,373,652					1,373,652
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			8,710,595			8,710,595
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			866,400			866,400
		ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N.	448036-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,413,823			2,413,823
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			256,996			256,996
		ALT US 19/SR 595/N PINELLAS AVE FROM OSCAR HILL RD TO DIXIE HWY	441441-2	SIDEWALK	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	11,401					11,401
		ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE	437636-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,800					104,800
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	288,145					288,145
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,000					15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	54,275					54,275
										State 100%	2,902					2,902
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,997,733					1,997,733
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	199,773					199,773
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,003					6,003
		ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N	436485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	79,438					79,438
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,659					29,659
		ASSET MAINTENANCE PINELLAS COUNTY	432895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,706,564	4,706,564	4,706,564	4,706,564	4,706,564	23,532,820
										Toll/Turnpike	177,603	177,603	177,603	177,603	177,603	888,015
		BELLEAIR- INDIAN ROCKS ROAD DRAINAGE & PEDESTRIAN IMPROVEMENTS	449186-1	DRAINAGE IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,147,000					1,147,000
		BRIDGE DECK REHABILITATION PINELLAS CO VARIOUS LOCATIONS	438786-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,315					25,315
		BRIDGE PAINTING PROJECT PINELLAS COUNTY VARIOUS LOCATIONS	437519-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,912					29,912
		CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH	437245-2	CONSTRUCT TRANSIT FACILITY	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,900,000					1,900,000
								NSB	NOT STATE BUDGET	Local	1,900,000					1,900,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000					500,000
		CENTRAL AVE FROM 34TH ST TO 31ST ST	447375-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			178,748			178,748
		CITY OF OLDSMAR - DOUGLAS ROAD IMPROVEMENT PROJECT PHASE 2	449193-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
		CITY OF PINELLAS PARK ROADWAY SAFETY & COMMUNITY MOBILITY PROJECT	449185-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	108,550					108,550
		CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR	440572-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			543,447			543,447
								NSB	NOT STATE BUDGET	Local			140,000			140,000
		CLEARWATER AIRPARK - RECONSTRUCTION AND MILL/OVERLAY	446805-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,705,880				2,705,880
								NSB	NOT STATE BUDGET	Local		676,470				676,470
		CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	390					390
		DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD	448509-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			277,300			277,300
										State 100%			277,300			277,300
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					1,466,200	1,466,200
										State 100%					1,466,200	1,466,200
		FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD	443412-1	ADD LANES & REHABILITATE PVMNT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		448,600				448,600
								NSB	NOT STATE BUDGET	Local		448,600				448,600
					44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,031,000		1,031,000
								NSB	NOT STATE BUDGET	Local				1,031,000		1,031,000
		FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS	443490-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
		GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	433880-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,155,900					3,155,900
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	811,316					811,316
										State 100%	39,224					39,224
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		9,490,803				9,490,803
										State 100%		1,509,197				1,509,197
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,179,338					1,179,338
		GATEWAY/MID-COUNTY MASTER PLAN	441401-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	101					101
		I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG	436678-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,531,860					1,531,860
								NSB	NOT STATE BUDGET	Local	2,068,140					2,068,140
		I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S	445864-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,245,180				3,245,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		324,518				324,518
		I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,341,954					1,341,954
					53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,045,000				1,045,000
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,000,000				2,000,000
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%		6,500,000	6,500,000	6,500,000	6,500,000	26,000,000
										Toll/Turnpike	3,461,266	3,461,266	3,461,266	3,461,266	3,461,266	17,306,330
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,656					39,656
		I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N	424501-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,953,358					15,953,358
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	153,500					153,500
										State 100%	1,135,100					1,135,100
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	43,000					43,000
		I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,371					7,371
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,794,654					1,794,654
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	374,000	375,000	375,000	375,000	390,000	1,889,000
		I-275 SB OVER 31ST ST S BRIDGE # 150149	443842-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	I-275 SB OVER 31ST ST S BRIDGE # 150149	443842-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,691,112			3,691,112
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			442,933			442,933
		I-275 SB RAMP TO I-375 EB BRIDGE 150124	445981-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		68,512				68,512
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,221				8,221
		I-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY	439553-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,139					3,139
		I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY	432270-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	212,352					212,352
		I-275(SR93)&US19(SR55) PINELLAS COUNTY VARIOUS LOCATIONS	437805-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	133,000					133,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			4,282,427			4,282,427
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			513,891			513,891
		I-275/SR 93 BUS ON SHOULDER	443684-1	TRANSIT IMPROVEMENT	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,253					5,253
		I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	446009-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,412,351				8,412,351
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		841,235				841,235
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,892,766				9,892,766
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		989,277				989,277
		I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60	422904-9	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,692					5,692
		I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY	441464-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,329					35,329
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		4,809,332				4,809,332
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		577,120				577,120
		I-275/US 19 AT N SKYWAY REST AREA	448045-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
		I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N	445865-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	67,092					67,092
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,504,285			2,504,285
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			300,514			300,514
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS	439829-8	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	711					711
		MADEIRA BEACH ROADWAY IMPROVEMENTS	449181-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	549,400					549,400
		MOVEABLE BRIDGE REPAIR PINELLAS COUNTY JOHNS PASS BRIDGE	439565-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	272,123					272,123
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		487,692				487,692
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					658,516	658,516
								NSB	NOT STATE BUDGET	Local					313,936	313,936
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					53,484	53,484
		OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD	415738-7	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			676,733			676,733
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			81,208			81,208
		PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP	439338-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,497,948					1,497,948
		PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP	439338-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,584,092	1,584,092			3,168,184
		PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP	439338-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,584,092	1,584,092	3,168,184
		PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	148,000	148,000	148,000	148,000	148,000	740,000
										State 100%	148,000	148,000	148,000	148,000	148,000	740,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	483,124	497,617	512,546	527,922	543,760	2,564,969
										State 100%	60,391	62,202	64,068	65,990	67,970	320,621
								NSB	NOT STATE BUDGET	Local	60,390	62,202	64,068	65,990	67,970	320,620
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			120,000			120,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,288,983		1,288,983
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				154,678		154,678
		PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443836-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,236,134				2,236,134
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		268,336				268,336
		PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR	447746-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				550,000		550,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					358,229	358,229
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					42,988	42,988
		PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD	440093-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,246,940			5,246,940
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			15,895			15,895
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			393,521			393,521
		PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	440093-3	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	293,627					293,627
					54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			2,180,830			2,180,830
		PSTA - CAPITAL PROJECT FOR 60X FRM CLEARWATER BEACH TO TIA	440743-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,000,000					3,000,000
		PSTA - FHWA SURFACE TRANSPORTATION PROGRAM	446142-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				1,500,000	1,500,000	3,000,000
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					15,199,381	15,199,381
								NSB	NOT STATE BUDGET	Federal			14,609,171	14,901,354		29,510,525
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	29,218,342	14,609,171				43,827,513
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,094,003	5,348,703	5,616,139	5,658,260	5,923,053	27,640,158
								NSB	NOT STATE BUDGET	Local	5,094,003	5,348,703	5,616,139	5,658,260	5,923,053	27,640,158
		PSTA - TRANSIT CORRIDOR PROGRAM	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,334	303,164	318,858	1,474,825
		PSTA - TRANSIT CORRIDOR PROGRAM.	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,324	303,154	318,858	1,474,805
		PSTA - TRANSIT CORRIDOR PROGRAM..	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,334	303,164	318,858	1,474,825
		PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM	447138-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	43,630					43,630
										Local	10,908					10,908
		PSTA CLEARWATER INTERMODAL CENTER	448807-1	PUBLIC TRANSPORTATION STATION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		2,300,000				2,300,000
		PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B)	448852-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,239,710					1,239,710
		PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337	439004-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	47,276	10,000	10,000	10,000	10,000	87,276
		PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY	447146-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000					100,000
										Local	150,000					150,000
		PSTA SECTION 5339 CAPITAL ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					1,400,000	1,400,000
								NSB	NOT STATE BUDGET	Federal	7,389,844	1,400,000	1,400,000	1,400,000		11,589,844
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	257,284	278,817	287,236	295,853	318,864	1,438,054
		PSTA/CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH	437245-3	TRANSIT IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	52,300					52,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	115,000					115,000
		REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320	432140-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
		RIDGEMOOR BLVD & BROOKER CREEK AT BROOKER CREEK BRIDGE #154153	445437-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		661,656				661,656
										Local		220,551				220,551
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,700,689		2,700,689
										Local				1,606,590		1,606,590
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				387,655		387,655
										Local				129,218		129,218
		ROSERY RD FROM MISSOURI AVE TO EAGLE LAKE PARK	443929-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
										Local			8,432,880			8,432,880
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			1,131,945			1,131,945
		SKYWAY BRIDGE CORRIDOR ENGINEERING SERVICE	422509-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,481					2,481
		SR 580 FROM SHORE BLVD TO TAMPA RD	440248-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,382,254				2,382,254
										State 100%		518,089				518,089
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		290,034				290,034
		SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD	447535-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,000,000	1,000,000
										Local					4,247,600	4,247,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					114,800	114,800
										Local					344,400	344,400
		SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19	448512-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			334,500			334,500
										State 100%			334,500			334,500
		SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR	437626-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	91,445					91,445
		SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19	448513-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			502,000			502,000
										State 100%			502,000			502,000
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	364,087					364,087
								088797	RESURFACING	State 100%	8,303,725					8,303,725
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	917,008					917,008

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	38,703					38,703
		SR 590 FROM E OF LEONARD DR TO DELAWARE ST	441656-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	832,189					832,189
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		948,255				948,255
								088797	RESURFACING	State 100%		1,429,385				1,429,385
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		237,764				237,764
		SR 590/DREW ST FROM FR HARRISON RD TO US 19/SR 55	448511-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		205,000				205,000
										State 100%		205,000				205,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				1,040,000		1,040,000
										State 100%				1,040,000		1,040,000
		SR 590/DREW ST FROM OSCEOLA AVE TO US 19	445681-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,668,717					1,668,717
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,300,000			4,300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			433,200			433,200
		SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	49,200					49,200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		180,733				180,733
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		325,000				325,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		18,073				18,073
		SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L	424507-3	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,877					3,877
		SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO CAUSEWAY PARKING ENT	441651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	606,372					606,372
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,251,852			1,251,852
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			125,185			125,185
		SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
										State 100%	220,000					220,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			6,371,860			6,371,860
										Local			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			792,827			792,827
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,000					24,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		11,514				11,514
		SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244	447748-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					862,450	862,450
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					103,494	103,494
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	74,317					74,317
		SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55)	434839-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	30,291					30,291
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	189,438					189,438
		SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S	441652-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike	3,827,822					3,827,822
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	382,782					382,782
		SR 687/4TH STREET N FROM S OF BIG ISLAND GAP TO S OF I-275/SR 93	430500-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	4,692,850					4,692,850
										State 100%	4,692,850					4,692,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	437,011					437,011
										State 100%	437,011					437,011
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,000					12,000
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	449,013					449,013
		SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	220,358					220,358
		SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD	440254-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,018,541				1,018,541
								088797	RESURFACING	State 100%		3,964,209				3,964,209
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		498,275				498,275
		SR 693/PASADENA AVE/66TH ST N FROM MATHEWS RD/SHORE DR TO N OF PARK ST	440254-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	256,006					256,006
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	25,601					25,601
		SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE	440254-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										Local	169,020					169,020
								088797	RESURFACING	External	0					0
										State 100%	1,251,000					1,251,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	120,807					120,807
		SR 693/S PASADENA AV FROM E OF SR 699/BLIND PASS RD TO PARK ST	434806-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,729					6,729
		SR 694 (GANDY BLVD) FROM W OF 9TH ST TO E OF 4TH ST	256931-3	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	33,786					33,786
		SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93	443807-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	567,931					567,931
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,380,585				2,380,585
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		238,059				238,059
		SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD	441650-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,038,782				3,038,782
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		303,879				303,879
		SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,210,000					1,210,000
										State 100%	60,000					60,000
		SR 699 FROM N OF 127TH AVENUE TO N OF 129TH AVENUE	448122-1	MISCELLANEOUS STRUCTURE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	47,000					47,000
		SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE	441653-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	763,135					763,135
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,023,790				1,023,790
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		102,379				102,379
		SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE	439526-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,783,400					1,783,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,245					5,245
		SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD	436697-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	340,000					340,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	840,826					840,826
		SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD.	436697-2	SIDEWALK	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SR679/PINELLAS BAYWAY FM N OF BUNCES PASS BRIDGE TO N OF MADEIRA CIR	440244-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	656,718					656,718
										Toll/Turnpike	1,040,960					1,040,960
								088797	RESURFACING	Toll/Turnpike	2,883,201					2,883,201
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	57,997					57,997
										Toll/Turnpike	400,092					400,092
		SR688/ULMERTON/SR686/ROOSEVELT FR 34TH ST N TO W END OF WB SR686 RAMP	447528-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	754,443					754,443
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,444					75,444
		ST PETE BEACH ROADWAY IMPROVEMENT PROJECT	449184-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT ARFF BUILDING	440571-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000					75,000
								NSB	NOT STATE BUDGET	Federal	1,350,000					1,350,000
										Local	75,000					75,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.	444471-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,922,051	53,989	4,000,000			7,976,040
								NSB	NOT STATE BUDGET	Federal	4,000,000					4,000,000
										Local	7,360,000	10,000	4,000,000			11,370,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22	438529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Federal	3,600,000					3,600,000
										Local	200,000					200,000
		ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE	443928-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			986,353			986,353
								NSB	NOT STATE BUDGET	Local			2,159,180			2,159,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,647			13,647
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			235,915			235,915
		STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR	437736-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,767,276					1,767,276
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	132,456					132,456
		SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210	438785-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				6,098,592		6,098,592
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				731,831		731,831
		TAMPA BAY REGIONAL MITIGATION SITES-PINELLAS CO	443498-2	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		TARPON AVENUE FROM S HUEY AVENUE TO US HWY 19	443580-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	695,082					695,082
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	52,131					52,131
		US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S	437940-1	DRAINAGE IMPROVEMENTS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,735					6,735
		US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	433797-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds					10,192,700	10,192,700
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					3,000	3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					496,400	496,400

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	433797-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	256774-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	544,960					544,960
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	69,106					69,106
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	198					198
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	71,620,869					71,620,869
										Federal Earmark	880,602					880,602
										Local	500,000					500,000
										State 100%	2,025,135					2,025,135
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,000,000					6,000,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,000,000		5,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		116,994				116,994
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,315,686					7,315,686
										State 100%	136,975					136,975
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	256774-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,650					3,650
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	81,022,540					81,022,540
										Local	500,000					500,000
										State 100%	13,598					13,598
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,000,000					6,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		198,152				198,152
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,771,668					7,771,668
										State 100%	331,946					331,946
		US 19 (SR 55) FROM S OF CR 95 TO S OF PINE RIDGE WAY W	433799-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds					27,007,400	27,007,400
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					243,000	243,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,090,800	1,090,800
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	712,193					712,193
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	114					114
		US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	433796-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		US 19 FRONTAGE ROADS FROM S 49TH ST N TO N OF SR 580	444052-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,000					65,000
		US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N	435914-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			3,379,289			3,379,289
										State 100%			2,166,799			2,166,799
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			250,470			250,470
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,000,000			1,000,000
		US 19/SR 55 FROM CR 611 NB OFF RAMP TO CR 611 NB ON RAMP	447768-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	424,932					424,932
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,493					42,493
		US 19/SR 55 FROM PINELLAS CO GOVT ENT TO N OF PINELLAS CO GOVT ENT	256774-4	DRAINAGE IMPROVEMENTS	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	1,255,220					1,255,220
		US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD	443780-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	769,170					769,170
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,690,325			4,690,325
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			375,226			375,226
		US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD.	443780-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,252,744			2,252,744
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			241,429			241,429
		US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD	256881-5	PEDESTRIAN/WILDLIFE OVERPASS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,030					15,030
		US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N	440246-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,070,192					1,070,192
										State 100%	3,680,313					3,680,313
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	306,665					306,665
								088797	RESURFACING	Federal	15,511,357					15,511,357
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,024,274					2,024,274
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140					140
		US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N	443806-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	431,205					431,205
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		478,164				478,164
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		47,817				47,817
		US 19A/SR 595 OVER LONG BAYOU SUBSRUCTURE REPAIR	447747-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000		350,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,346,658	1,346,658
		US 19A/SR 595/5TH AVE N FROM US92/SR 687/4TH AVE N TO W OF 6TH AVE N	448221-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	300,000					300,000
										State 100%	340,000					340,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	30,000					30,000
										State 100%	34,000					34,000
		US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE	256931-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,769,483		5,769,483
		US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S	437807-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,985					40,985
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,796,038				1,796,038
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		179,604				179,604
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,443,289				4,443,289
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		444,328				444,328
		W BAY DR/PINELLAS TR GATEWAY FR S OF WASHINGTON AV SW TO PINE VISTA DR	434496-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	334					334
	POLK	1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE	445362-3	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,532,118				7,532,118
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,820,001				1,820,001
08	BREVARD	CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY	442627-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
	BROWARD	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	444301-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	15,000					15,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,601,216					1,601,216
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,000					10,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	264,890					264,890
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,941					50,941
		ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	443956-1	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	46,461,271					46,461,271
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		30,000				30,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,000					35,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,547,911					4,547,911
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,136,977					1,136,977
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
		EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	437224-2	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)	437224-3	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				965,648		965,648
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				25,000		25,000
		HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	436729-5	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	160,000	160,000	160,000	160,000	160,000	800,000
		I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	435765-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	10,000	10,000	10,000	10,000	10,000	50,000
		I-595 EXPRESS LANES TOLL OPERATIONS	433579-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,032					1,032
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	120,000	120,000	120,000	120,000	120,000	600,000
		I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	435411-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)	443955-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	437153-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	450,000					450,000
		PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	442212-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
		RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	442062-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,409,082				1,409,082
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			12,688,581			12,688,581
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			100,000			100,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,526,036			1,526,036
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			127,169			127,169
		RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9	437990-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	2,072,618					2,072,618
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		100,000				100,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,030,561					1,030,561
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	309,168					309,168
		RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	442061-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		20,675,697				20,675,697
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,899,080				2,899,080
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		556,888				556,888
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	**BROWARD**	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	**446024-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,894,377					2,894,377
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike		13,001,459				13,001,459
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		2,600,727				2,600,727
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		499,613				499,613
		ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9	**437990-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,834,709					1,834,709
		SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	**442062-2**	SAFETY PROJECT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			3,173,026			3,173,026
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	**442061-2**	SAFETY PROJECT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,589,787				1,589,787
		SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	**446024-2**	SAFETY PROJECT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		7,004,140				7,004,140
		SAWGRASS CANAL REVETMENT PHASE 4	**428154-4**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	**439891-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				100,450,450		100,450,450
		SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	**428013-1**	PERIODIC MAINTENANCE	**C2**	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		SW10TH ST TRAFFIC AND REVENUE STUDY	**406156-2**	INTERCHANGE JUSTIFICA/MODIFICA	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		TOLL OPERATIONS SAWGRASS	**000162-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,185,000	1,185,000	1,185,000	1,185,000	1,200,000	5,940,000
		TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	**446224-2**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					8,556,214	8,556,214
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					855,620	855,620
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					213,902	213,902
		TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	**415927-4**	ADD AUXILIARY LANE(S)	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			450,000			450,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				33,404,415		33,404,415
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				2,974,811		2,974,811
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				743,703		743,703
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			100,000			100,000
		TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	**443882-4**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			500,000			500,000
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	**446223-1**	ADD AUXILIARY LANE(S)	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			48,948,300			48,948,300
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				30,000		30,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			4,817,709			4,817,709
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,204,426			1,204,426
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	**446224-1**	ADD AUXILIARY LANE(S)	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			60,122,222			60,122,222
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			6,330,666			6,330,666
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,582,669			1,582,669
		WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	**435461-5**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					93,132,112	93,132,112
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					90,000	90,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					8,382,275	8,382,275
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					2,329,047	2,329,047
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	200,000	50,000				250,000
		WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	**435461-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	8,039					8,039
					42	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	55,145					55,145
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike	2,264					2,264
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			72,168,212			72,168,212
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			6,124,753			6,124,753
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,730,560			1,730,560
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			25,000			25,000
		WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	**437155-6**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike			50,000	50,000		100,000
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike			500,000	483,674		983,674
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike			100,000	57,575		157,575
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					60,527,659	60,527,659
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				635,000		635,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					5,447,488	5,447,488
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					1,513,267	1,513,267
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				50,000		50,000
		WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	**435461-4**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					77,679,856	77,679,856
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		150,000				150,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					6,991,187	6,991,187
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					1,941,996	1,941,996
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		25,000				25,000
		WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	**437224-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	10,000,000		17,190,210	12,000,000		39,190,210
					36	PE UTILITY	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000	450,000				451,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					25,200,000	25,200,000
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		20,000				20,000
		WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	**437155-5**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Local	2,800,000					2,800,000
										Toll/Turnpike			1,290,000			1,290,000
					42	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike			100,000	74,836		174,836
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike			4,857,685	1,783,074		6,640,759
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike			200,000	223,120		423,120
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					75,106,742	75,106,742
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				35,000		35,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					6,759,607	6,759,607
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					1,877,668	1,877,668
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			90,000			90,000
		WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	**437155-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Local	4,000,000					4,000,000
										Toll/Turnpike			1,290,000			1,290,000
					42	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike			50,000	35,940		85,940
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike	1,000		12,000,000	10,055,462		22,056,462
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	1,000		100,000	57,575		158,575
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Local				14,495,000		14,495,000
										Toll/Turnpike				152,590,746		152,590,746
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				15,037,716		15,037,716
								088849	**PRELIMINARY ENGR CONSULT**	Local				1,338,000		1,338,000
										Toll/Turnpike				2,948,964		2,948,964
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				300,000		300,000
		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	**406095-1**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		150,000				150,000
	CITRUS	ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER	**447010-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		100,000				100,000
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		25,000				25,000
		SUNCOAST II (SR589) - SR 44 TO CR 486	**442764-1**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	30,529					30,529
					42	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	401,000	359,000				760,000
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike	8,407,683					8,407,683
					45	ROW RELOCATE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike	180,200	90,000				270,200
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	504,559	405,285				909,844
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		76,328,734				76,328,734
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			2,120,000			2,120,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	8,000,000					8,000,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		7,632,873				7,632,873
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,917,705				1,917,705
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	160,000					160,000
					C8	ENVIRO OTHER AGENCY	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	100,000					100,000
		SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD	**405270-3**	NEW ROAD CONSTRUCTION	**53**	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000					1,000
								088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	534,764					534,764
					62	CONST SUP CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	225,720					225,720
		SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	**405270-4**	NEW ROAD CONSTRUCTION	**53**	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	1,000					1,000
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		SUNCOAST PARKWAY 2 - SR 44 TO US19	**405270-5**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACC**	Toll/Turnpike	1,000					1,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	1,000					1,000
	CLAY	SR23 FROM EAST OF CR209 TO NORTH OF SR16	**422938-5**	NEW ROAD CONSTRUCTION	**62**	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	774,536					774,536
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	**422938-6**	NEW ROAD CONSTRUCTION	**53**	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				6,450,000		6,450,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	497,000					497,000
	COLLIER	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	**000151-1**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	2,650,000	2,660,000	2,660,000	2,600,000	1,660,000	12,230,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	DIST/ST-WIDE	ALLIGATOR ALLEY GENERAL CONSULTANT	415365-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	61,801	61,801	61,801	61,801	61,801	309,005
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	550,000	550,000	550,000	550,000	550,000	2,750,000
		CCTV FACILITY UPGRADE	413901-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	3,482					3,482
										Toll/Turnpike	12,120					12,120
		COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT	413899-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	601,500	600,000	600,000	650,000	650,000	3,101,500
		COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT	413883-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	1,526					1,526
										Toll/Turnpike	101,500	100,000	100,000	100,000	100,000	501,500
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	111,500	110,000	110,000	110,000	110,000	551,500
		GOLD SUPPORT MAINTENANCE CONSULTANT	413881-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	901,500	900,000	900,000	900,000	900,000	4,501,500
		I-4/SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO	445362-5	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,305,072	893,792				2,198,864
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	41,040	21,080				62,120
		ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7	442876-1	ITS COMMUNICATION SYSTEM	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000					300,000
		LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT	413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE	413884-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,252,650	1,240,000	1,250,000	1,250,000	1,250,000	6,242,650
		REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS	190373-2	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55180100	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike	736,000	736,000	736,000	736,000	736,000	3,680,000
		SECURITY RISK COMPLIANCE OFFICE	423248-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			423248-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	603,496	600,000	600,000	600,000	600,000	3,003,496
		SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422938-7	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		176,175,343				176,175,343
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,800,000			1,800,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		30,634,200			1,595,601	32,229,801
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		8,789,702				8,789,702
		SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
		SUNPASS TRANSPONDER PURCHASE	190361-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	27,005,475	27,000,000	27,000,000	27,000,000	27,000,000	135,005,475
		SUNSHINE SKYWAY GENERAL CONSULTANT	415365-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	57,638	57,638	57,638	57,638	57,638	288,190
		SUNWATCH BUSINESS INTELLIGENCE	413903-2	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		SUNWATCH ENGINEERING CONSULTANT	413902-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		SUPERVISORY CONTROL AND DATA ACQUISITION INST ALLATIONS OFF TURNPIKE	428963-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	14,405					14,405
										Toll/Turnpike	16,300					16,300
		TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE	417047-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	376,000	375,000	375,000	375,000	375,000	1,876,000
		TOLL EQUIPMENT MAINTENANCE -INFINITY TOLL EQUIPMENT	417047-5	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	5,288					5,288
		TOLL EQUIPMENT MAINTENANCE PROGRAM	417047-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	15,867,136	15,808,000	15,808,000	15,808,000	15,808,000	79,099,136
		TOLL FACILITIES - OFF-TURNPIKE LIGHTING	442673-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	60,000	60,000	60,000	60,000	60,000	300,000
		TOLL OPERATIONS	000164-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	53,823,177	58,859,177	58,859,177	58,859,177	59,745,000	290,145,708
		TOLL SYSTEM ENHANCEMENT	413878-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,552					3,552
								088922	TOLLS SYS EQUIP & DEVELOP	State 100%	122,721					122,721
										Toll/Turnpike	22,269					22,269
		TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS	415428-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
		TOLLS DATA CENTER INFORMATION TECHNOLOGY	414022-2	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	3,101,999	3,100,000	3,100,000	3,100,000	3,100,000	15,501,999
		TOLLS DATA CENTER PRODUCTION SUPPORT	414022-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	69,750,000
		TOLLS DATA WAREHOUSE	413903-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,000					1,000
		TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	190269-4	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	723,844	500,000	500,000	500,000	500,000	2,723,844
		TOLLS NON-TURNPIKE CEI BOX	415220-2	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
		TOLLS NON-TURNPIKE CONSTRUCTION BOX	415220-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX	190269-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,001,000	4,000,000	4,000,000	4,000,000	4,000,000	20,001,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	124,933					124,933
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	124,050					124,050
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	3,820,000	1,820,000	1,820,000	1,820,000	1,850,000	11,130,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,301,000	2,300,000	2,300,000	2,300,000	2,300,000	11,501,000
		TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION	428395-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,002					10,002
			428395-2	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	100,977	59,075	59,075	59,075	59,075	337,277
		VIOLATION ENFORCEMEN T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT	000164-2	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,000	1,000	1,000	1,000	1,000	6,000
	DUVAL	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	5,680					5,680
		I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	435253-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B	435253-2	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	26,000	25,000	25,000	25,000	25,000	126,000
		I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS	448865-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	20,530					20,530
	HERNANDO	RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5	447701-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,334,089				1,334,089
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			14,448,187			14,448,187
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,733,782			1,733,782
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			361,204			361,204
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-55.2	445913-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	4,291,166					4,291,166
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,010,569					1,010,569
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	84,214					84,214
		SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	447701-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,307,778			1,307,778
		SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,543					2,543
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	325					325
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
	HILLSBOROUGH	HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	436729-6	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	110,000	110,000	110,000	110,000	110,000	550,000
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	431950-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	9,500	9,500	9,500	9,500	9,500	47,500
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	431950-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	81,117	81,117	81,117	87,607	87,607	418,565
		I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	431950-3	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	437,882	500,000	500,000	500,000	396,245	2,334,127
		RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3	445885-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	392,977					392,977
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		4,195,355				4,195,355
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		414,197				414,197
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		15,810				15,810
		ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	431950-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	429,240	429,240	429,240	429,240	429,240	2,146,200
		SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3	445885-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		820,859				820,859
		TOLL OPERATIONS TAMPA CROSSTOWN	000106-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	101,000	101,000	101,000	1,000	1,000	305,000
	INDIAN RIVER	RESURFACE TPK MAINLINE IN INDIAN RIVER COUNTY, MP 173 - 178.3	444403-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,444,103					1,444,103
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			15,510,207			15,510,207
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,563,964			1,563,964
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			257,213			257,213
		ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 173 - 178.3	444403-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,351,978			1,351,978
	LAKE	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY	440295-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		6,375,062				6,375,062
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		828,758				828,758
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		160,644				160,644
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY	440295-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		3,593,328				3,593,328
		WEKIVA TOLL FACILITIES MAINTENANCE	439168-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	9,340	9,340	9,201	5,016	5,016	37,913
		WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)	435785-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	49,999					49,999
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	881,000					881,000
		WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)	435786-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			160,000			160,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			6,963,417			6,963,417
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			252,120			252,120
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					102,217,279	102,217,279
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			135,000			135,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					9,199,555	9,199,555
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					2,555,432	2,555,432
		WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS)	435786-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	72,314					72,314
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	3,098,158					3,098,158
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	8,678					8,678
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	212,243,545					212,243,545

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	LAKE	WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS)	435786-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,610,000			2,610,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	136,000					136,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	17,246,820					17,246,820
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,790,783					4,790,783
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	3,500,000				3,501,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
	MARTIN	RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037	437992-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	5,355					5,355
		SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP134.5)	446165-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		6,393,461				6,393,461
		TPK (SR91) AND I-95 INTERCHANGE (MP 125)	446975-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	850,000					850,000
		WIDEN TPK(SR91), SW MARTIN HWY TO ST.LUCIE C/L (MP134.5-138.08) (4TO8)	446333-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			5,600,000			5,600,000
	MIAMI-DADE	BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23)	427146-5	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		877,085				877,085
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		114,021				114,021
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		21,927				21,927
		DOLPHIN PLAZA RENOVATIONS AET 4C	415462-9	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
		GOLDEN GLADES INTERCHANGE IMPROVEMENT- I-95 SOUTHBOUND	437053-3	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	17,604					17,604
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	37,429					37,429
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	101,545					101,545
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	437053-5	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	437053-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	130,830					130,830
		HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1(MP11-12)	437211-1	INTERCHANGE JUSTIFICA/MODIFICA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			43,600,447			43,600,447
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			4,360,046			4,360,046
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,090,011			1,090,011
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	50,000				51,000
		HEFT (SR821) BRIDGE PAINTING (#870407) - N/B OVER SR 874	445307-1	BRIDGE - PAINTING	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	389,337					389,337
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	29,820					29,820
		I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY	435412-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	101,000	100,000	100,000	100,000	100,000	501,000
		I-95 EXPRESS TOLL OPERATIONS DADE COUNTY	424933-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		ITS RELOCATION FOR CORAL REEF MICROWAVE TOWER SITE	431987-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	391,758					391,758
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	50,929					50,929
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	9,794					9,794
		MOWING TURNPIKEWIDE	416963-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	258,000	258,000				516,000
		PALMETTO EXPRESS LANES - TOLL OPERATIONS	443254-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	125,000	125,000	125,000	125,000	125,000	625,000
		PD&E FOR SW120ST / HEFT (SR821) INTCHG IMPROVEMENT & WIDENING SW120ST	444981-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	307,862					307,862
		PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2)	439545-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
		RESURFACE HEFT IN MIAMI-DADE FROM MP 0.0-5.1, & RAMPS FROM MP 5.1-9.2	440423-1	RESURFACING	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,040					11,040
		SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	442620-1	REST AREA	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	22,385					22,385
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					6,359,444	6,359,444
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					826,728	826,728
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					156,691	156,691
		SR 9A/I-95 NB FROM NW 143 ST TO GOLDEN GLADES INTERCHG & TPK CONNECTOR	437053-4	NEW BRIDGE CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	50,000					50,000
		THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST	415051-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	315,000					315,000
		THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	427146-2	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
		THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	415051-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	361,000					361,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	40,459					40,459
		TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN	000104-3	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	101,000	101,000	101,000	1,000	1,000	305,000
		TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 20-27)	443882-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	100,000					100,000
		WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC MNGD LNS	415051-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	221,164					221,164
		WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML)	435543-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	944					944
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	8,520,000					8,520,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			541,500			541,500
		WIDEN HEFT(SR821) US-1/SOUTH OF PALM DR TO CAMPBELL DR(MP0-2)(4-6LNS)	439545-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				7,804,102	400,000	8,204,102
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike					8,686,187	8,686,187
		WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. MNGD LNS	415051-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	170,830					170,830
		WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	423373-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			120,000		50,000	170,000
		WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LANES)	444111-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,209,000			450,000		3,659,000
		WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN	435542-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	3,205,000					3,205,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,083,000			1,083,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	7,792					7,792
	OKALOOSA	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	415365-6	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	48,921	48,921	48,921	48,921	48,921	244,605
		MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	416812-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	41,643	41,643	41,643	41,643	41,643	208,215
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,000					1,000
		SR 293 MID-BAY BRIDGE TOLL OPERATIONS	000156-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,860,000	1,860,000	1,860,000	1,625,000	1,160,000	8,365,000
	ORANGE	BEACHLINE EAST TOLL FACILITIES MAINTENANCE	416811-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	16,000	16,000	6,000	6,000	6,000	50,000
		COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520	440314-2	NEW ROAD CONSTRUCTION	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
		NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE	444979-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,500,000			1,500,000		6,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			100,000	200,000	127,693	427,693
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Local					15,696,012	15,696,012
										Toll/Turnpike			15,000,000		44,799,583	59,799,583
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			300,000	200,000	130,284	630,284
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			500,000	350,000	316,944	1,166,944
		NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)	444980-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	69,886		2,356,062			2,425,948
		ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)	438547-2	INTERCHANGE IMPROVEMENT	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					500,000	500,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	30,000	30,000	10,268			70,268
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike		5,400,000	6,566,311	1,350,000		13,316,311
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	50,000	90,000	74,332			214,332
		PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	438548-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		35,246				35,246
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			7,634,193			7,634,193
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			2,290,258			2,290,258
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			190,855			190,855
		PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)	444006-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					4,000,000	4,000,000
		RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268	443954-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	70,000					70,000
		RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY	440290-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	7,633,318					7,633,318
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,185,532					1,185,532
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	227,986					227,986
		SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY	440290-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,625,520					3,625,520
		SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	433663-1	INTERCHANGE (NEW)	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		80,000				80,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000	1,670,708				1,671,708
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		133,737				133,737
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		64,094,296				64,094,296
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			2,110,000			2,110,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local	2,315,000	1,800,000				4,115,000
										Toll/Turnpike	11,000,000		150,000			11,150,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000					50,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		6,161,543				6,161,543
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		616,155				616,155
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000					25,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	125,000					125,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	ORANGE	SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7	447080-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,804					60,804
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,100					3,100
		TOLL OPERATIONS BEACHLINE EAST	000105-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	14,395	12,000	12,000	12,000	12,000	62,395
		TRANSPORTATION MANAGEMENT CENTER - TURKEY LAKE RENOVATION	439105-3	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	390,000					390,000
		TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)	441309-1	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)	437166-2	INTERCHANGE IMPROVEMENT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	40,333					40,333
		WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)	437156-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)	411406-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150					150
		WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)	435784-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		2,090,000				2,090,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,000					12,000
	OSCEOLA	I-4 AUX LANES FROM CR 532 TO SR 429	444329-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	22,846,636					22,846,636
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,685,397					1,685,397
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	56,430					56,430
		KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	441224-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			450,000			450,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		300,000	300,000			600,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000	6,000,000	21,384,010			27,385,010
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000	90,000	99,000			190,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	15,950	600,000	542,085			1,158,035
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			3,175,273			3,175,273
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000		400,000			401,000
		PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG	446581-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000					150,000
		RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	441718-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			13,743,843			13,743,843
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			2,374,481			2,374,481
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			201,962			201,962
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			50,000			50,000
		RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	441719-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		15,233,110				15,233,110
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,674,412				2,674,412
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		222,867				222,867
		RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY	440289-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	5,264,776					5,264,776
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,001,684					1,001,684
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	192,657					192,657
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	441719-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,727,503				5,727,503
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)	441718-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			3,430,633			3,430,633
		SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 1 TO 5.5) OSCEOLA CNTY	440289-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,030,364					2,030,364
		TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	443879-1	REST AREA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					12,045,695	12,045,695
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		110,000				110,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					1,205,400	1,205,400
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					298,480	298,480
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	50,000				51,000
		WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	441224-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			570,000			570,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			142,800,161			142,800,161
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					2,190,000	2,190,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			13,137,789			13,137,789
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			54,150			54,150
		WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	825,000		225,000			1,050,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	51,000	70,000				121,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	5,001,000	7,960,548				12,961,548
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	100,000	100,090				200,090
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local			2,166,000			2,166,000
										Toll/Turnpike			177,520,210			177,520,210
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					5,910,000	5,910,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,404,095					3,404,095
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	12,037,357	15,768,569				27,805,926
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			15,976,819			15,976,819
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			4,438,005			4,438,005
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000		2,510,000			2,535,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000		100,000			101,000
	PALM BEACH	ACCOUNT MANAGEMENT SYSTEM/CCSS	426191-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	9,688					9,688
		ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS	426191-3	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	51,840,073	54,546,207	54,546,207	54,546,207	54,546,207	270,024,901
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	3,000,000		3,000,000		3,000,000	9,000,000
		COMPUTER SOFTWARE PURCHASES	413891-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	350,000	350,000	350,000	350,000	350,000	1,750,000
		COMPUTER SYSTEM HARDWARE ENHANCEMENTS	413891-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	350,000	350,000	350,000	350,000	350,000	1,750,000
		HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)	439741-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					2,000,000	2,000,000
		PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)	446019-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	180,000					180,000
		RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843)	442624-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	9,199,321					9,199,321
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,196,654					1,196,654
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	99,721					99,721
		ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY. MP 81.4-87.5	437991-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	89,785					89,785
		SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	442624-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,090,856					1,090,856
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	28,438,712					28,438,712
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,551,175					1,551,175
		TOLL EQUIPMENT PROGR AM - CAPITAL	417047-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	20,391					20,391
		TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)	418214-5	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	600,000					600,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				59,502,896		59,502,896
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				3,171,606		3,171,606
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				792,901		792,901
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			100,000			100,000
		TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMNTS, MP 86	437169-6	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,221,329				5,221,329
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		784,149				784,149
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		137,582				137,582
		WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	442625-1	REST AREA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			16,151,851			16,151,851
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			110,000			110,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			2,098,854			2,098,854
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			379,050			379,050
		WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)	406143-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		400,000				400,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				220,986,074		220,986,074
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				19,888,746		19,888,746
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				5,524,652		5,524,652
		WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	415748-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	240,000					240,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					40,000	40,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000			1,000
		WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN	406144-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	547,350					547,350
								088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	300,000					300,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,054,000				1,054,000
		WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	437169-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		750,000		3,500,000		4,250,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					139,112	139,112
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike					5,538,411	5,538,411
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					307,978	307,978
		WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN	417132-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,071,000					1,071,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			60,000			60,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			262,598			262,598

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	PALM BEACH	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN	417132-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			106,060			106,060
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					100,000	100,000
		WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	406143-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			900,000			900,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					124,572,993	124,572,993
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					11,211,569	11,211,569
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					3,114,324	3,114,324
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000,000			1,000,000
		WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	406143-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		500,000				500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			187,740,482			187,740,482
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			16,896,643			16,896,643
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			4,693,512			4,693,512
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			200,000			200,000
		WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS	406143-4	ADD TURN LANE(S)	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike		9,976,780				9,976,780
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	33,500					33,500
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,883,477			1,883,477
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			300,000			300,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			172,516			172,516
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			50,316			50,316
	PASCO	RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7)	258958-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	200,368					200,368
		SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19)	444486-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,007,631					5,007,631
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	427,850					427,850
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	82,279					82,279
	PINELLAS	PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	56,221	56,221	56,221	56,221	56,221	281,105
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	52,143	52,143	52,143	52,143	52,143	260,715
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	821,000	821,000	821,000	821,000	821,000	4,105,000
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,907,000	1,600,000	1,600,000	1,600,000	1,007,000	7,714,000
	POLK	ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)	440857-1	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,844,105	6,400,000				9,244,105
		CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	440897-2	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	240,882					240,882
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	10,630,829	8,186,000				18,816,829
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	78,000					78,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	666,045					666,045
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		200,483,522				200,483,522
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,150,000		2,150,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	17,000,000					17,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		20,048,352				20,048,352
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		5,012,088				5,012,088
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,075,000					8,075,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000					75,000
		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	440897-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000	300,000	140,000			441,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000	10,000,000	7,850,103			17,851,103
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike		300,000	118,000			418,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		500,000	549,320			1,049,320
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		500,000				500,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000			3,150,000		3,550,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				50,000		50,000
		HIGHWAY LIGHTING - POLK PKWY (SR 570)	436729-8	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	431123-2	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,597					35,597
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		1,141,299				1,141,299
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		342,390				342,390
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		28,533				28,533
		PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254)	428972-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	73,746					73,746
					37	PE RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,000					6,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		3,047,603				3,047,603
					57	CONST RAILROAD	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		360,700				360,700
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		914,220				914,220
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		100,164				100,164
		PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60	440897-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
		POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21)	435608-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		RESURFACE POLK PKWY, MP 0-8	436526-1	RESURFACING	57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000					5,000
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	390,000					390,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,755,000					1,755,000
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	437300-8	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,500,000	4,500,000				10,000,000
		SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	117,301					117,301
		SUNTRAX TEST FACILITY - PHASE THREE	437300-7	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				2,428,106		2,428,106
		SUNTRAX TOLL FACILITY OPERATIONS	437300-3	TOLL PLAZA	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	355,000	355,000	355,000	355,000	355,000	1,775,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	104,199	100,000	100,000	100,000	100,000	504,199
		SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)	437300-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,232,375					5,232,375
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	626,488					626,488
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	156,622					156,622
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	60,000					60,000
		US 27 TOLL LANES FEASIBILITY STUDY, FROM SR 60 TO US 192	442805-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
	SANTA ROSA	SR 281 GARCON POINT BRIDGE NO. 580174	415365-7	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	37,719	37,719	37,719	37,719	37,719	188,595
		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	40,143	40,143	40,143	40,143	40,143	200,715
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,000					1,000
		TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	982,000	982,000	982,000	805,397	582,000	4,333,397
	SEMINOLE	GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD	240259-2	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55180100	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike	2,481,651	2,481,651	2,481,651	2,481,651	619,864	10,546,468
		HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	436730-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)	438549-2	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,062,841					1,062,841
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	318,852					318,852
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	26,571					26,571
		PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD	438549-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			1,611,000			1,611,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			487,350			487,350
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			27,158			27,158
		RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	440292-1	RESURFACING	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	255,918					255,918
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	31,515					31,515
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	8,616,412					8,616,412
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,683,595					1,683,595
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	140,299					140,299
		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	440292-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,831,584					3,831,584
		WEKIVA TOLL OPERATIONS	439361-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	25,000	25,000	25,000	25,000	25,000	125,000
		WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	417545-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,771,637		1,238,244			4,009,881
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	40,000					40,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	70,899					70,899
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	90,755					90,755
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			146,788,906			146,788,906
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			251,000			251,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			12,006,730			12,006,730
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		400,000				400,000
		WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)	437952-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				16,128,754		16,128,754

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	SEMINOLE	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)	437952-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				30,000		30,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike					662,800	662,800
	ST. JOHNS	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR	422938-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		191,515,376				191,515,376
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,960,000			2,960,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		17,072,874		1,661,555		18,734,429
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		9,423,923				9,423,923
	ST. LUCIE	BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST LUCIE CNTY, MP150.7	437986-5	BRIDGE REHABILITATION	56	CONST UTILITY	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	44,477					44,477
		PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)	438550-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	16,328					16,328
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		860,470				860,470
					57	CONST RAILROAD	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		150,000				150,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		258,141				258,141
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		21,512				21,512
		PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)	438551-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,028					10,028
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		498,007				498,007
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		158,543				158,543
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		13,212				13,212
		PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	435410-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	38,000					38,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		625,994				625,994
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		187,799				187,799
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		15,629				15,629
		RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173	444402-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,024,000					1,024,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			10,880,623			10,880,623
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,451,504			1,451,504
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			302,396			302,396
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173	444402-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,155,925			1,155,925
		WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4TO8)	446334-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				6,330,000		6,330,000
	SUMTER	BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	443990-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	50,000					50,000
		RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	441717-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000					15,000
	TURNPIKE	ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE	190755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000	8,000	8,000	8,000	8,000	47,000
		AET 5C, TPK ML, N OF SAWGRASS XWAY TO S OF LANTANA TOLL PLAZA(MP75-88)	429339-4	TOLL PLAZA	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	121,058					121,058
		AIR CONDITIONING MP 218 TO 262.9	192562-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	218,007	218,007				436,014
		AIR CONDITIONING MP 263 TO 312	192563-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	225,000	225,000	250,000	250,000	250,000	1,200,000
		AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	190736-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	174,091	103,000	103,000	103,000	103,000	586,091
		ALL ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION (MP 236-309)	441322-1	TOLL PLAZA	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	137,349					137,349
		ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54)	415462-6	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	431737-1	TOLL PLAZA	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	118,485					118,485
		ASBESTOS REMOVAL TURNPIKEWIDE	190692-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	79,000	79,000	80,000	85,000	85,000	408,000
		ASPHALT MAINTENANCE ZONE 1	192368-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	650,000	650,000	650,000	669,000	669,000	3,288,000
		ASPHALT/PAVED SHOULDER REPAIR ZONE 1	447773-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	250,000	250,000	250,000	1,750,000
		ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA	434461-3	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,360,000	3,100,000	3,100,000	3,100,000	3,100,000	15,760,000
		ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM	434461-2	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,733,297	1,799,162	3,800,978	2,600,000	2,600,000	12,533,437
		ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS	434461-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,451,516	3,500,000	3,500,000	3,500,000	3,500,000	17,451,516
		ASSET MAINTENANCE ZONE 2	416957-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		ASSET MAINTENANCE ZONE 3	416957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,913,091	6,913,091	6,913,091	6,913,091	7,224,180	34,876,544
		ASSET MAINTENANCE ZONE 4	414978-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,815,650	3,000,000	3,000,000	3,000,000	3,000,000	14,815,650
		ASSET MAINTENANCE ZONE 5	430565-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,301,139	2,356,366	2,425,821	2,500,000	2,575,000	12,158,326
					7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	28,270	28,270	28,270	28,270	28,270	141,350
					82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	291,000	290,000	290,000	290,000	290,000	1,451,000
		ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	190717-1	ITS FREEWAY MANAGEMENT	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,800	2,800	2,800	2,800	2,800	14,000
		ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS	192758-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	217,797	309,000	309,000	309,000	319,000	1,463,797
		BOLD LANDSCAPING MAINTENANCE ZONE 1	436206-1	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
		BOLD LANDSCAPING MAINTENANCE ZONE 2	436206-2	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		BOLD LANDSCAPING MAINTENANCE ZONES 3 & 4	436206-3	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,471,637	2,100,000	2,100,000	2,100,000	2,100,000	10,871,637
		BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE	415528-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	93,000	93,000				186,000
		BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1	192874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	373,495	400,000	400,000	400,000	400,000	1,973,495
		BRIDGE INSPECTION ZONE 2 (NORTH)	192693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike			4,600,000			4,600,000
		BRIDGE INSPECTION ZONE I (SOUTH)	192357-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike			4,600,000			4,600,000
		BRIDGE STRIPING ZONE 1 & SAWGRASS	447348-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	613,527	250,000	250,000	250,000	250,000	1,613,527
		BRIDGE STRIPING ZONE 2 & 3	447348-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	510,900	250,000	250,000	250,000	250,000	1,510,900
		BRIGHTLINE VIRGIN TRAINS BEACHLINE EAST ALIGNMENT	436130-1	TRANSPORTATION PLANNING	54	CONST GRANT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,500					1,500
		BUILDING MAINTENANCE GENERAL	192677-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	810,000	810,000	480,000	480,000	485,000	3,065,000
		CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2	192867-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	97,250	100,000	100,000	100,000	103,000	500,250
		CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE	413913-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,656	1,000,000	1,000,000	1,000,000	1,000,000	4,004,656
		CHLORINATION AND PURIFICATION TURNPIKEWIDE	192477-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	30,000	30,000				60,000
		CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	190660-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,248				2,248
										Toll/Turnpike	11,887,917	17,178,003	15,779,752	14,938,726	8,952,684	68,737,082
		CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	18,391,264	24,293,602	36,266,848	22,850,588	27,736,026	129,538,328
		CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	FUNDING ACTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	701,000	2,700,000	2,700,000	2,700,000	2,700,000	11,501,000
		CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	FUNDING ACTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,000					1,000
		CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS	190597-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	14,985,642	10,472,400	8,065,439	6,650,000	6,720,000	46,893,481
		CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,304,861	1,165,816	2,127,164	1,971,026	2,231,026	9,799,893
		CONTINGENCY FOR MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,966,302	1,365,036	1,811,105	2,391,535	2,476,000	10,009,978
		CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE	190759-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		CONTINGENCY FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,351,000	4,137,286	2,350,000	350,000	350,000	9,538,286
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Local	1,000,000					1,000,000
										Toll/Turnpike	251,000	250,000	250,000	250,000	250,000	1,251,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	2,000					2,000
		CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS	190662-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,501,000	500,000	500,000	500,000	500,000	3,501,000
		CONTINGENCY FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	20,070,585	4,758,455	4,709,000	3,990,000	3,990,000	37,518,040
		CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	5,001,000	500,000	500,000	500,000	500,000	7,001,000
		DRAINAGE MAINTENANCE - ZONE 1	192763-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
		DRAINAGE MAINTENANCE ZONE 1	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	400,000	400,000	400,000	2,000,000
		DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	250,000	250,000	275,000	275,000	1,300,000
		EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	439593-1	ETDM SCREENING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000	75,000	75,000	75,000	75,000	375,000
		ELECTRICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	350,000	350,000	350,000	400,000	400,000	1,850,000
		ELECTRICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	335,939	335,939				671,878
		ELECTRONIC TOLL COLLECTION LANE TRANSACTION AUDIT	446477-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	250,000	250,000	350,000	400,000	400,000	1,650,000
		ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	42,000	42,000	42,000			126,000
		EMERGENCY EVACUATION NB SHOULDER (MP 88 - 272)	437167-3	EMERGENCY OPERATIONS	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	301,272	300,000	300,000	300,000		1,201,272
		EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-2	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		EMERGENCY RESPONSE HEFT	192890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	53,610	100,000	100,000	100,000	200,000	553,610
		EMERGENCY RESPONSE ZONE 1 AND SAWGRASS	192890-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	53,610	100,000	100,000	100,000	100,000	453,610
		ENVIRONMENTAL MANAGEMENT OFFICE CONSULTANT STUDIES	446631-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	441073-1	SPECIAL SURVEYS	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		200,000	100,000	100,000	100,000	500,000
		ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	441074-1	SPECIAL SURVEYS	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000	75,000	75,000	75,000	75,000	375,000
		EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	416809-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	44,143	44,143	44,143	44,143	44,143	220,715
		FENCE MAINTENANCE - ZONE 1 & SAWGRASS XWAY	445928-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	118,677	155,000	155,000	155,000	159,000	742,677
		FENCE UPGRADES TURNPIKEWIDE	190739-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	550,000	550,000	2,601,000
		FERTILIZING TURNPIKEWIDE	447776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	150,000	150,000	150,000	950,000
		FIRST COAST EXPRESSWAY TRAFFIC MANAGEMENT CENTER OPERATION	430565-5	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,000					1,000
		FUTURE RESURFACING PROGRAM TARGET	416261-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000,000	1,000,000	2,000,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike				57,000,000	57,000,000	114,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				2,000,000	2,000,000	4,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	TURNPIKE	GENERAL ENGINEERING CONSULTANT (MCORES) CO RISK PROJECT MANAGEMENT	445744-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,004,998	4,500,000				8,504,998
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	65,000	70,000	70,000	65,000	65,000	335,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	116,659	49,000	50,000	87,500	90,000	393,159
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	225,000	225,000				450,000
		GUARDRAIL & FENCE MAINTENANCE - HEFT	437913-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
		GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS	437912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	416,256	1,300,000	1,300,000	1,300,000	1,300,000	5,616,256
		HERBICIDE OFF-ROAD APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	85,521	100,000	100,000	100,000	100,000	485,521
		HERBICIDE ROADWAY APPLICATION ZONE 1	403776-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	149,940	150,000	150,000	150,000	150,000	749,940
		HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407)	436729-9	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	122,000	122,000	122,000	122,000	122,000	610,000
		HIGHWAY LIGHTING - FIRST COAST EXPRESSWAY	436730-5	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	135,000	135,000	135,000	135,000	135,000	675,000
		HIGHWAY LIGHTING - HEFT (SR 821)	436729-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	260,000	260,000	260,000	260,000	260,000	1,300,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-7	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000	220,000	220,000	220,000	220,000	1,100,000
		HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM	436729-4	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	334,000	324,000	324,000	324,000	324,000	1,630,000
		HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	480,000	480,000	480,000	480,000	480,000	2,400,000
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	141,700	141,700	141,700	141,700	141,700	708,500
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	85,000	85,000	85,000	85,000	85,000	425,000
		INSTALL SECONDARY BACKFLOW DEVICES	409295-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	90,000	90,000	95,000	95,000	95,000	465,000
		INSURANCE ADVISOR - RISK ANALYSIS	437359-1	RESEARCH	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION	190766-5	OTHER ITS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
										Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ITS RENEWAL AND REPLACEMENT PROGRAM BOX	435512-2	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			5,000,000	5,000,000	5,000,000	15,000,000
		ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX	435512-3	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,000,000	1,000,000	1,000,000	3,000,000
		LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1	192843-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	638,000	638,000	657,000	657,000	657,000	3,247,000
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	145,000	145,000	145,000	145,000	152,000	732,000
		LANDSCAPING TURNPIKEWIDE	190778-5	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	368,602	300,000	300,000	300,000	300,000	1,568,602
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,511,468	8,682,000	9,500,000	6,500,000	2,500,000	30,693,468
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	971,470	750,000	750,000	750,000	750,000	3,971,470
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438143-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	220,000	200,000	200,000	200,000	200,000	1,020,000
		LIGHTING MAINTENANCE MP 0 - MP 100	192883-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIGHTING MAINTENANCE SAWGRASS	192768-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	131,280	135,000	135,000	135,000	139,000	675,280
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413679-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	95,000	95,000	95,000	95,000	100,000	480,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	438020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,100,000	2,100,000	2,165,100	1,323,000	2,500,000	10,188,100
		MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,800,000	1,800,000	1,800,000	3,050,000	2,500,000	10,950,000
		MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	858,000	800,000	800,000	800,000	800,000	4,058,000
		MECHANICAL SWEEPING - HEFT (SR821)	192910-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	340,000	340,000	350,000	350,000	350,000	1,730,000
		MECHANICAL SWEEPING - TPK MP 0X-73	192910-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	203,000	203,000	203,000	1,009,000
		MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869)	192910-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	302,000	302,000	311,000	311,000	311,000	1,537,000
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	420,000	420,000	420,000	420,000	425,000	2,105,000
		MICROWAVE TOWERS CONSTRUCTION	431987-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	440,000					440,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	102,000	102,000	102,000	103,000	103,000	512,000
		MITIGATION MAINTENANCE FOR ZONE 1	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	160,000	160,000	160,000	164,000	164,000	808,000
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	905,791	900,000	900,000	900,000	900,000	4,505,791
		MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	440,000	440,000	453,000	453,000	453,000	2,239,000
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	660,000	660,000	660,000	680,000	680,000	3,340,000
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	425,000	425,000	438,000	438,000	438,000	2,164,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE - CONTINGENCY	445777-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			137,500,000	139,200,000	140,900,000	417,600,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES)	445744-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	1,700,000	1,900,000				3,600,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES) ROW	445744-3	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,940,000	2,940,000				5,880,000
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,269					3,269
		NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	133,864	133,864	133,864	133,864	133,864	669,320
		NEW BACK OFFICE SYSTEM - COMMERCIAL BACK OFFICE	446410-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	45,000,000					45,000,000
		NOISE SOUND WALL CLEANING AND SEALING & PAINTING ZONE 3	446951-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		NOISE SOUND WALL CLEANING AND SEALING & PAINTING ZONE 4	446951-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		NON-EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-3	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		NORTH FLORIDA MAINLINE DMS REPLACEMENTS	435605-2	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		PAINTING OF CONCRETE STRUCTURES - TURNPIKEWIDE	439006-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	125,000	130,000	150,000	140,000	645,000
		PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	92,947	50,000	50,000	50,000	50,000	292,947
		PAVEMENT MARKINGS - ZONE 1	405850-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	311,000	311,000	320,000	320,000	320,000	1,582,000
		PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.5)	423374-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					4,000,000	4,000,000
		PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193)	423374-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		150,000				150,000
		PD&E STUDY TO WIDEN WESTERN BELTWAY (SR429) FROM I-4 TO SEIDEL RD.	446164-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000					150,000
		PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152)	423374-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,714					5,714
		PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-27)	448068-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			3,000,000			3,000,000
		PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-4	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
		PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	250,000	250,000	1,100,000
		PLUMBING MP 218 TO 262.9	192565-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000				400,000
		POND AND CANAL MAINTENANCE - ZONE 1	443365-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	350,000	350,000	350,000	361,000	361,000	1,772,000
		POWER SYSTEM HARDENING FOR ITS INFRASTRUCTURE	444978-1	OTHER ITS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,133,655					3,133,655
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	510,410					510,410
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	117,787					117,787
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,000					10,000
		PRESSURE CLEANING BARRIER WALLS	447774-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	250,000	250,000	250,000	1,750,000
		PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192639-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,000	150,000				300,000
		R/W UTILITY BOX FROM PHASE 39	190603-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
		RAYTHEON EQUIPMENT MAINTENANCE	416262-3	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,462,952	2,450,000	2,450,000	2,450,000	2,450,000	12,262,952
		REHAB OF AGING PRE-STRESSED CONCRETE PILES, PALM BEACH & MARTIN COUNTY	442622-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	85,000					85,000
		REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	409296-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	16,000	16,000	16,000	15,000	15,000	78,000
		REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS (NORTH)	442618-2	SAFETY PROJECT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	118,400					118,400
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		858,047				858,047
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		111,546				111,546
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		21,451				21,451
		REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS TURNPIKEWIDE	442618-1	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	21,539					21,539
		REPLACE RETRO REFLECTIVE PAVEMENT MARKERS - HEFT (SR821)	443142-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	80,000	80,000	83,000	83,000	83,000	409,000
		REPLACE RETRO REFLECTIVE PAVEMENT MARKERS- SAWGRASS XWAY & ML MP0X-100	443142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	206,000	206,000	206,000	1,018,000
		RESERVE FOR FUTURE EXPANSION PROJECTS	190657-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		RESERVE FOR REALIGNMENT	190657-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	TURNPIKE	RESERVE FOR REALIGNMENT	190657-2	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		RESERVES FOR UTILITY RELOCATION	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		RE-SODDING/SLOPE RESTORATION TURNPIKEWIDE	447775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	250,000	250,000	250,000	1,750,000
		ROAD RANGER SERVICES - BEACHLINE EAST	411451-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	280,000	280,000	280,000	280,000	280,000	1,400,000
		ROAD RANGER SERVICES - FIRST COAST XWAY	411451-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	205,000	205,000	205,000	205,000	205,000	1,025,000
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	External	0	0				0
										Toll/Turnpike	7,928,616	7,928,616	7,928,616	7,928,616	7,928,616	39,643,080
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,990,000					1,990,000
					82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,990,000	1,990,000	1,990,000	1,990,000	1,990,000	9,950,000
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	59,000	59,000	59,000	59,000	59,000	295,000
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	800,000	800,000	800,000	800,000	800,000	4,000,000
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	267,000	153,000	154,000	154,000	154,000	882,000
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	210,050	210,050				420,100
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	156,416	125,000	125,000	125,000	125,000	656,416
		SEAGRAPE TRIMMING - MIAMI-DADE AND BROWARD COUNTIES	432102-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	190,440	200,000	200,000	200,000	200,000	990,440
		SEAGRAPE TRIMMING - ZONE 1 - NORTH	432102-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	230,958	250,000	250,000	250,000	250,000	1,230,958
		SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91)	192614-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,590,440	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200
		SERVICE PLAZA LIGHTING - TURNPIKEWIDE	442672-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	140,000	140,000	140,000	140,000	140,000	700,000
		SIGN PAINTING TURNPIKEWIDE	190773-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1	404568-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	515,000	515,000	2,530,000
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190773-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	549,300	500,000	500,000	500,000	500,000	2,549,300
		SIGNING MAINTENANCE ZONE 1	192912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	443,443	456,000	456,000	456,000	470,000	2,281,443
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	192854-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	560,000	560,000	577,000	577,000	577,000	2,851,000
		SOUND WALL PRESSURE CLEANING - ZONE 1	437450-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SOUNDWALL PAINTING	446951-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
		SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS	435605-7	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	87,233					87,233
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	445738-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	4,000,000	4,000,000				8,000,000
										Toll/Turnpike	2,000,000	2,000,000				4,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	4,000,000				7,000,000
										Toll/Turnpike	2,000,000	1,000,000				3,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	4,000,000				6,000,000
										Toll/Turnpike	2,000,000	2,000,000				4,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000				4,000,000
			445738-2	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	312,500	5,000,000				5,312,500
										Toll/Turnpike	187,500	3,000,000				3,187,500
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	20,000,000				20,800,000
										Toll/Turnpike	201,000	5,000,000				5,201,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,475,000	2,275,000				5,750,000
										Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000,000	1,000,000				2,000,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
										Toll/Turnpike	1,000					1,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR- COLLIER TO POLK COUNTIES - CONT.	445738-5	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,562,500					1,562,500
										Toll/Turnpike	937,500					937,500
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,400,000					6,400,000
										Toll/Turnpike	1,600,000					1,600,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR- COLLIER TO POLK COUNTIES CONT	445738-3	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,562,500					1,562,500
										Toll/Turnpike	937,500					937,500
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,400,000					6,400,000
										Toll/Turnpike	1,600,000					1,600,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR -COLLIER TO POLK COUNTIES CONT.	445738-4	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,562,500					1,562,500
										Toll/Turnpike	937,500					937,500
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,400,000					6,400,000
										Toll/Turnpike	1,600,000					1,600,000
		STUDY TO DETEMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE	442626-1	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	445737-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	4,000,000	4,000,000				8,000,000
										Toll/Turnpike	2,000,000	2,000,000				4,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	4,000,000				7,000,000
										Toll/Turnpike	2,000,000	1,000,000				3,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	4,000,000				6,000,000
										Toll/Turnpike	2,000,000	2,000,000				4,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000				4,000,000
		SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES - PD&E	445737-2	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
										Toll/Turnpike	3,000,000	3,000,000				6,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000,000	25,000,000				50,000,000
										Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,575,000	2,375,000				5,950,000
										Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000,000	1,000,000				2,000,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,001,000	5,000,000				10,001,000
		SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE	190706-4	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		SUNGUIDE SYSTEM ITS LICENSES AND SUPPORT	439542-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	109,000					109,000
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416808-1	TOLL COLLECTION	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	42,643	42,643	42,643	42,643	42,643	213,215
		SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	10,001					10,001
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	9,869	5,000	5,000			19,869
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	6,692					6,692
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	110,070	100,000	100,000	100,000	105,000	515,070
		SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE	403294-2	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	85,000	85,000	85,000	85,000	85,000	425,000
		TOLL EQUIPMENT LIFE CYCLE	413919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
		TOLL EQUIPMENT TESTI NG AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	7,250,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	3,810					3,810
		TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS	418670-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	20,213					20,213
		TOLL FACILITIES - LIGHTING	442673-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,345,000	1,345,000	1,345,000	1,345,000	1,345,000	6,725,000
		TOLL FACILITY ACCESS CONTROL UPGRADE	413913-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,334					1,334
		TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS	416262-4	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	7,142					7,142
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	291,000	291,000	291,000	475,000	475,000	1,823,000
		TPK CONSULTANT FOR BUSINESS DEVELOPMENT	190622-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
		TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190665-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,461,335	4,461,335	4,461,335	4,461,335	4,461,335	22,306,675
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	8,726,518	8,726,518	8,726,518	8,726,518	8,726,518	43,632,590
		TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS	190766-4	OTHER ITS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	11,330,106	10,703,107	10,703,107	10,703,107	10,703,107	54,142,534
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,056,000	2,056,000	2,056,000	2,056,000	2,056,000	10,280,000
		TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190666-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	18,171,400
		TPK CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT	192892-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	5,939,902	5,939,902	5,939,902	5,939,902	5,939,902	29,699,510
		TRAFFIC CONTROL DEVICES ZONES 1 & 2	404029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	68,510	100,000	100,000	100,000	100,000	468,510
		TRAFFIC CONTROL DEVICES ZONES 3, 4 & 5	437914-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	33,044	50,000	50,000	50,000	50,000	233,044
		TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE	190591-4	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,724,027	12,724,027	12,724,027	12,724,027	12,724,027	63,620,135
		TRAFFIC OPERATIONS - LIGHTING TURNPIKEWIDE	442674-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	325,000	325,000	325,000	325,000	325,000	1,625,000
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY	444250-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	501,000					501,000
		TSM&O (RAMP METERING FEASIBILITY & CONCEPT DEVELOPMENT)	442617-4	TRAFFIC ENGINEERING STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		TSM&O DASHBOARD DEVELOPMENT	442617-7	TRAFFIC ENGINEERING STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,894					2,894
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415454-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	445736-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	3,000,000	3,000,000				6,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	TURNPIKE	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	445736-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	Toll/Turnpike	2,000,000	2,000,000				4,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,000,000				4,400,000
										Toll/Turnpike	350,000	750,000				1,100,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000				4,000,000
										Toll/Turnpike	750,000	750,000				1,500,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,500,000	1,000,000				2,500,000
		TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY-PD&E	445736-2	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000				4,000,000
										Toll/Turnpike	2,000,000	2,000,000				4,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
										Toll/Turnpike	5,001,000	5,000,000				10,001,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,550,000	2,350,000				5,900,000
										Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000,000	1,000,000				2,000,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
										Toll/Turnpike	1,000					1,000
		TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	432417-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	301,949					301,949
										Toll/Turnpike	16,181,699	16,181,699	16,181,699	16,181,699	16,181,699	80,908,495
			432417-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	16,984,004	16,984,004	16,984,004	16,984,004	16,984,004	84,920,020
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,663,506	4,663,507	4,663,507	4,663,507	4,663,507	23,317,534
			432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,491,372	6,491,372	6,491,372	6,491,372	6,491,372	32,456,860
		TURNPIKE CONSULTANT FOR PUBLIC INVOLVEMENT	441461-1	PUBLIC INFORMATION/EDUCATION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
		TURNPIKE GRAFFITI REMOVAL ZONE 1	404568-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	103,196	100,000	100,000	100,000	100,000	503,196
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	32,218,632	30,112,135	30,255,732	30,048,000	25,970,000	148,604,499
		UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,000	27,000	27,000	30,000	32,000	141,000
		WIDEN TPK EXT (SR821) I-75 TO NW 57TH AVE (4 TO 8 W/MNGD LNS)	435546-1	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000					5,000,000
		WILDFLOWER INSTALLATION TURNPIKEWIDE	190778-6	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000					200,000
		WRONG WAY DETECTION SIGNS - ZONE 3	439901-3	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	110,000					110,000
		WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - SOUTH FLA	434968-2	OTHER ITS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,372,239					6,372,239
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	714,885					714,885
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	54,992					54,992
		WRONG WAY DETENTION TECHNOLOGY IMPLEMENTATION - CENTRAL FL	434968-3	OTHER ITS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,268					3,268
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		4,978,766				4,978,766
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		494,963				494,963
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		49,496				49,496
		WRONG WAY DRIVING PILOT PROGRAM EXPANSION	439108-1	OTHER ITS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	886,180					886,180
		XEROX LANES EQUIPMENT PRODUCTION SUPPORT	416262-6	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	56,378					56,378
10	DIST/ST-WIDE	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	405877-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,165,041	2,814,175	2,000,000	2,000,000	2,000,000	10,979,216
14	DIST/ST-WIDE	BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	1,100,000	500,000	500,000	500,000	500,000	3,100,000
15	DIST/ST-WIDE	SIB FEDERAL INFRASTRUCTURE BANK	415223-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	250,000,000
		SIB STATE INFRASTRUCTURE BANK	415223-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000
		STATE SIB LOAN FOR SR 31 (BABCOCK RANCH)	442027-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	4,482,200					4,482,200
		STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT	412020-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
	OKALOOSA	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	407918-5	INTERCHANGE (NEW)	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Federal				190,000	20,503,933	20,693,933
	PINELLAS	I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Federal	23,211,404	21,531,655	10,153,363			54,896,422
										State 100%			4,675,141			4,675,141
20	DIST/ST-WIDE	FORECASTING AND TRENDS PLANNING ACTIVITIES	442345-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	251,055	250,000	250,000	250,000	250,000	1,251,055
		INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	436120-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	438,837					438,837
										State 100%	61,163					61,163
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	325,329					325,329
										State 100%	600,000	181,086	141,492	201,160	1,785,745	2,909,483
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	300,000					300,000
										State 100%	200,000					200,000
		OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	405778-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,180,000	1,180,000	1,180,000	1,180,000	1,180,000	5,900,000
		PLANNING RESERVE	191826-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	13,172,686	8,105,312	4,363,788	4,103,527	3,838,122	33,583,435
		SIS PLANNING	191985-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,508,298	1,508,000	1,508,000	1,508,000	1,508,000	7,540,298
		STRATEGIC DEVELOPMENT ACTIVITIES	441690-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,752	175,752	175,752	175,752	175,752	878,760
21	DIST/ST-WIDE	COMMUNITY IMPACT ASSESSMENT	190366-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000	200,000	200,000	200,000	1,000,000
		CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS	418394-1	CRITICAL HABITAT RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	370,000	4,036,632	4,000,000	4,000,000	4,000,000	16,406,632
		ENVIRONMENTAL ENGINEERING SUPPORT	438480-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		ENVIRONMENTAL STREAMLINING	407085-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,063,780	1,000,000	1,000,000	1,000,000	1,000,000	5,063,780
		ETDM	415064-3	TRANSPORTATION PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	536,437					536,437
			415064-4	TRANSPORTATION PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,665,886	6,567,001	4,025,000	4,025,000	4,025,000	26,307,887
		STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT	192258-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		UNDERWATER NOISE LEVEL STUDY	442745-1	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		USACE REVIEW AND PERMIT PROCESSES	442768-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	300,000	100,000	100,000	100,000	800,000
22	DIST/ST-WIDE	FY2020 ADMIN AND FED PROJECT	436492-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	907,573					907,573
		FY21 ADMIN AND FEDERAL PROJECTS	438768-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	145,900	2,848,769				2,994,669
		FY22 ADMIN AND FEDERAL PROJECTS	440744-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	8,456,019					8,456,019
		FY23 ADMIN AND FEDERAL PROJECTS	442325-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal		8,456,019				8,456,019
		FY24 ADMIN AND FEDERAL PROJECTS	444325-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal			8,456,021			8,456,021
		FY25 ADMIN AND FEDERAL PROJECTS	446915-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal				8,456,019		8,456,019
		FY26 ADMIN AND FEDERAL PROJECTS	448557-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal					8,456,019	8,456,019
		LOCAL TECHNICAL ASSISTANCE PROGRAM	191277-2	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	150,154	150,000	150,000	150,000	150,000	750,154
		RESEARCH DC	419497-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	6,873,973	9,887,857	5,120,000	5,120,000	5,120,000	32,121,830
23	DIST/ST-WIDE	CIVIL INTEGRATED MANAGEMENT SYSTEM	440937-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,121,575	2,121,575	2,121,575	2,121,575	2,121,575	10,607,875
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		333,625				333,625
		CRASH ANALYSIS AND REPORTING (CAR) REWRITE	446698-1	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	914,392	350,000				1,264,392
										State 100%			350,000	350,000	350,000	1,050,000
		DATA COLLECTION TRAFFIC DATA	192203-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
		DESIGN QUANTITIES AND ESTIMATES (DQE)/LONG RANGE ESTIMATING	446811-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		371,250	74,250	74,250	74,250	594,000
		INTEGRATED ROADWAY ASSET IDENTIFICATION SYSTEM	440410-1	INFORMATION SYSTEMS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	200,000	200,000	200,000	200,000	200,000	1,000,000
		MOBILE EQUIPMENT (MEQ) REWRITE	448683-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000	70,000	420,000
		ONE STOP PERMITTING (OSP) REWRITE	448685-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000	750,000	1,500,000
		OUTDOOR ADVERTISING (ODA) REWRITE	446812-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		952,875	190,575	190,575	190,575	1,524,600
		PERMIT APPLICATION SYSTEM (PAS) REWRITE	446810-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	875,000	175,000	175,000	175,000	175,000	1,575,000
		RIGHT OF WAY MANAGEMENT SYSTEM (RWMS) REWRITE	446809-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,750,000	1,750,000	700,000	700,000	700,000	5,600,000
		SKID HAZARD REPORTING (SHR) REWRITE	446698-2	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	119,411	82,500				201,911
										State 100%			82,500	82,500	82,500	247,500
		STRATEGIC INITIATIVES	446813-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,206,550	2,800,000	2,992,100	3,392,100	3,792,100	15,182,850
		TRAFFIC COUNT PROGRAM	441150-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	25,000	25,000	25,000	25,000	25,000	125,000
30	ALACHUA	REGIONAL TRANSIT SYSTEM (RTS)	442577-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		25,000				25,000
								NSB	NOT STATE BUDGET	Local	25,000					25,000
	BAKER	5310 OPERATING ASSISTANCE FOR BAKER COUNTY	435866-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		109,568				109,568
								NSB	NOT STATE BUDGET	Local	109,568					109,568
	BAY	PORT OF PANAMA CITY EAST TERMINAL RAIL IMPROVEMENTS	444969-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	700,000					700,000
								NSB	NOT STATE BUDGET	Local	700,000					700,000
	BREVARD	FEC - FRONTENAC TO COCOA DOUBLE TRACK	448702-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					4,793,328	4,793,328
								NSB	NOT STATE BUDGET	Local					4,793,328	4,793,328
	CLAY	5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA	435870-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		35,000				35,000
								NSB	NOT STATE BUDGET	Local	35,000					35,000
		5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA)	445619-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		170,000				170,000
								NSB	NOT STATE BUDGET	Local	170,000					170,000
	DIST/ST-WIDE	5310 BUS PURCHASE CENTRAL OFFICE	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	11,336,928	14,353,465	11,060,633	11,060,633		47,811,659

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
30	DIST/ST-WIDE	5310 BUS PURCHASE CENTRAL OFFICE	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,415,880	1,781,840	1,382,583	1,382,583		5,962,886
		5310 BUS PURCHASE DISTRICT 1	435210-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,102,494	4,847,128	1,850,144	1,850,144		10,649,910
										State 100%	274,754	616,550	231,268	230,818		1,353,390
		5310 BUS PURCHASE DISTRICT 2	435210-2	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	824,371	1,140,363	824,371	103,046		2,892,151
										State 100%	103,046	142,444	103,046	103,046		451,582
		5310 BUS PURCHASE DISTRICT 3	435210-3	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	846,878	1,056,183	598,977	598,977		3,101,015
										State 100%	105,860	132,027	74,872	74,872		387,631
		5310 BUS PURCHASE DISTRICT 4	435210-4	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,113,705	5,303,308	3,104,803	3,104,803		15,626,619
										State 100%	514,214	651,256	388,100	388,100		1,941,670
		5310 BUS PURCHASE DISTRICT 5	435210-5	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	911,420	2,849,532	911,237	911,237		5,583,426
										State 100%	113,923	351,885	113,901	113,901		693,610
		5310 BUS PURCHASE DISTRICT 6	435210-6	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,150,939	4,710,213	2,142,648	267,831		9,271,631
										State 100%	268,868	581,682	267,831	267,831		1,386,212
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,132,553	3,499,758	2,413,620	2,413,620		11,459,551
										State 100%	391,570	420,352	301,703	301,703		1,415,328
		5310 OPERATING ASSISTANCE FOR ASPIRE HEALTH PARTNERS	439816-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		130,545				130,545
								NSB	NOT STATE BUDGET	Local	130,545					130,545
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	223,686	223,686	223,686	223,686		894,744
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	Local	2,900,000					2,900,000
										State 100%	1,000,000	1,315,160	212,614			2,527,774
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	77,994	160,000	160,000	160,000	160,000	717,994
										State 100%	19,499	40,000	40,000	40,000	40,000	179,499
		AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,000					100,000
		CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE	447481-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		18,208				18,208
		COMMISSION FOR TRANS PORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	12,500	40,740	12,500	12,500	12,500	90,740
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUAT ION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	271,026	150,000	150,000	150,000	150,000	871,026
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		455,704	473,875	492,592	511,870	1,934,041
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,000	130,000	130,000	130,000	130,000	650,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	143,498	123,600	123,600	123,600	123,600	637,898
										State 100%	35,876	30,900	30,900	30,900	30,000	158,576
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	61,239	61,239	61,239	61,239	61,239	306,195
										State 100%	15,310	15,310	15,310	15,310	15,310	76,550
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	581,202					581,202
		EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,200	9,560	1,600	1,600	1,600	17,560
										State 100%	800	2,390	400	400	400	4,390
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	220,868	180,000	180,000	180,000	180,000	940,868
										State 100%	55,219	45,000	45,000	45,000	45,000	235,219
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	320,000	681,148	160,000	160,000	160,000	1,481,148
										State 100%	80,000	170,288	40,000	40,000	40,000	370,288
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	772,041	560,026	560,000	560,000	560,000	3,012,067
										State 100%	193,011	140,007	140,000	140,000	140,000	753,018
		FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,556,657	6,379,186	370,947	428,026	487,958	10,222,774
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		2,260,047	26,388	10,003,265	10,543,825	22,833,525
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	282,053	634,457	178,400	178,400	178,400	1,451,710
										State 100%		44,600	44,600	44,600	44,600	178,400
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,771	50,000	50,000	50,000	50,000	250,771
										State 100%	12,000	12,000	12,000	12,000	12,000	60,000
		FL STRATEGIES FOR REDUCING RAILWAY TRESPASSING	446632-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	157,683					157,683
										State 100%	157,683					157,683
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	137,850	120,000	120,000	120,000	120,000	617,850
										State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	322,961	86,000	86,000	86,000	86,000	666,961
		FLP AVIATION, SEAPORT, RAIL, TRANSIT & MODAL DASHBOARD	443339-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	32,168					32,168
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	4,530,217					4,530,217
										State 100%	3,045,056	10,595,356	22,676,893	26,822,042	44,884,873	108,024,220
		FREIGHT RAIL IMPROVE MENTS/INVESTMENTS	430035-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	4,578,381					4,578,381
										State 100%		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
					52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	882,336	5,823,868	11,110,373	7,060,373	7,272,184	32,149,134
		FSTED PROGRAM 311.07 DATA AND ANALYSIS	413821-2	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	96,314					96,314
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	20,767	20,767	20,767	20,767	20,767	103,835
										State 100%	5,192	5,192	5,192	5,192	5,192	25,960
		INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,215,657	2,282,127	2,350,591	2,421,109	2,515,345	11,784,829
										State 100%	2,215,657	2,282,127	2,350,591	2,421,109	1,735,345	11,004,829
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	659,016	1,004,314	699,149	720,124	720,124	3,802,727
										State 100%	659,016	678,785	699,149	720,124	720,124	3,477,198
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,000	120,000	120,000	120,000	120,000	600,000
										State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	61,937,633	76,598,151	52,822,600	54,316,400	54,508,600	300,183,384
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	106,961	100,000	100,000	100,000	100,000	506,961
										State 100%	26,741	25,000	25,000	25,000	25,000	126,741
		PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413690-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,000	120,000	120,000	120,000	120,000	600,000
										State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		RAIL CROSSING INVENT ORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	928,660	750,000	750,000	750,000	750,000	3,928,660
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	80,024	80,000	80,000	80,000	80,000	400,024
										State 100%	20,007	20,000	20,000	20,000	20,000	100,007
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RAIL REVENUE/OPERATIONA IMPR	82	OPERATIONS CONSULTNT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	536,901					536,901
		RR/HIGHWAY XING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	152,000	152,000	152,000	152,000	152,000	760,000
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	60,000	30,000	30,000	30,000	180,000
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	150,000	150,000	150,000	150,000	150,000	750,000
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	PTO STUDIES	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	45,201	90,782	45,000	45,000	45,000	270,983
		RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	186,959	322,610	33,250	33,250	40,750	616,819
		SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	1,000,000					1,000,000
										State 100%	1,337,124	24,790,083				26,127,207
		SEAPORT (FSTED) STATEWIDE TARGET	431764-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			24,791,733	24,793,330	25,012,382	74,597,445
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PROGRAM	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT INFRASTRUCTURE SUPPORT	440223-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	Federal	25,000,000					25,000,000
		SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	433172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088807	SEAPORT INVESTMENT PRG	State 100%	10,022,752	10,000,000	10,000,000	10,000,000	10,000,000	50,022,752
		SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.)	441516-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	202,929	202,929	202,929	202,929	202,929	1,014,645
								088794	SEAPORT GRANTS	State 100%	300,000	502,929	300,000	300,000	300,000	1,702,929
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088790	SEAPORT - ECONOMIC DEV	State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
		SECTION 5339 - RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS	439255-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	555,686	446,219	277,843	277,843		1,557,591
		SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS	439255-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	756,694	1,020,161	310,868	310,868		2,398,591
		SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS	439255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,002,224	1,100,029	924,562	924,562		3,951,377
		SECTION 5339 RURAL BUS & FACILITIES D30	439232-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	513,830	613,235	724,630	839,366	4,057,459	6,748,520
		SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS	439255-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	705,185	1,286,418	670,729	670,729		3,333,061
		SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS	439255-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	288,250	504,579	144,125	144,125		1,081,079
		SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS	439255-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,667,288	1,117,559	649,859	649,859		4,084,565
		SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS	439255-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	243,858	360,237	121,929	121,929		847,953
		SPACEPORT	440484-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,241,572					1,241,572
										State 100%			100,000			100,000
		SPACEPORT PLANNING AND DEVELOPMENT	430254-1	SPACEPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,300	1,000,000	1,000,000	1,000,000	1,000,000	5,000,300
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	121,545	50,000	50,000	50,000	50,000	321,545
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	666,279	218,738	254,972	293,026	332,221	1,765,236
		STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	412327-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	437,562	459,440	459,440		459,440	1,815,882

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
30	DIST/ST-WIDE	STATEWIDE 5310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,754,187	5,214,707	884,978	4,194,862	25,240,309	37,289,043
										State 100%	1,502,454	180,291	110,626	200,291	3,155,040	5,148,702
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408226-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,900,000					1,900,000
			408226-2	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	872,346	1,108,819	800,000	800,000	800,000	4,381,165
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTNT	55100100	088719	AVIATION DEV/GRANTS	State 100%	335,327	443,992	318,450	318,450	318,450	1,734,669
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	433252-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	80,000	40,000	40,000	40,000	40,000	240,000
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	329,260	300,000				629,260
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,500,000	3,192,452	2,300,000	2,309,993	2,400,000	12,702,445
		STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS	193320-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,019,167	805,203	829,359	854,240	879,867	4,387,836
		STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	193533-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTNT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	951,767	809,000	809,000	809,000	809,000	4,187,767
		STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	190400-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,452,861	111,926				1,564,787
			190400-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	2,274,015	567,280	520,126	520,126	520,126	4,401,673
		STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	190403-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	2,308,121	897,477	520,126	520,126	520,126	4,765,976
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	278,123	293,750	275,625	275,625	275,625	1,398,748
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	400,246	200,000	200,000	200,000	200,000	1,200,246
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	900,000	450,000	450,000	450,000	450,000	2,700,000
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	171,265	70,000	70,000	70,000	70,000	451,265
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	131,488	103,980	103,980	103,980	103,980	547,408
										State 100%	33,372	26,495	26,495	26,495	26,495	139,352
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,000	155,000	155,000	155,000	155,000	775,000
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	226,000	233,500	233,500	233,500	233,500	1,160,000
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	16,450,440	16,943,954	17,452,272	17,975,840	18,515,115	87,337,621
		TRANSIT CONTINGENCY TO MATCH FTA GRANTS	193293-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,000,000		1,000,000		2,000,000
		TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	176,000	176,000	176,000	176,000	176,000	880,000
										State 100%	44,000	44,000	44,000	44,000	44,000	220,000
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,474	604,133	40,000	40,000	40,000	884,607
										State 100%	40,120	40,000	40,000	40,000	40,000	200,120
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	474,812	300,000	300,000	300,000	300,000	1,674,812
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,525	55,526	55,526	55,526	55,526	277,629
										State 100%	13,881	13,881	13,881	13,881	13,881	69,405
		TRANSIT PLANNING	442834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	158,397	1,487,223	286,789	343,125	401,153	2,676,687
										Local	821,573					821,573
										State 100%		28,023	41,696	55,781	71,188	196,688
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,000	80,000	80,000	80,000	80,000	480,000
										State 100%	40,000	20,000	20,000	20,000	20,000	120,000
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	908,250	908,250	908,250	908,250	908,250	4,541,250
		TRANSIT SERVICE DEVE LOPMENT FOR ENHANCED ROUT ES	193286-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		6,827,045	7,031,856	7,242,811	7,460,095	28,561,807
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	827,634	405,901	418,078	430,621	443,540	2,525,774
		TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSPORTATION PLANNING SERVICES	426051-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
										State 100%	7,500	7,500	7,500	7,500	7,500	37,500
		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	641,923	609,914	604,889	599,713	580,000	3,036,439
	DUVAL	FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	442250-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE	444976-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	446827-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	5,989,270					5,989,270
										Local	978,875					978,875
										State 100%	4,190,981					4,190,981
								NSB	NOT STATE BUDGET	Local	978,875					978,875
		JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	446827-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	11,626,230					11,626,230
										Local	978,875					978,875
										State 100%	9,509,020					9,509,020
								NSB	NOT STATE BUDGET	Local	978,875					978,875
	FLAGLER	5310 OPERATING ASSISTANCE - FLAGLER COUNTY BOARD OF CTY COMMISSIONERS	436945-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	19,147					19,147
		5310 OPERATING ASSISTANCE FOR FLAGLER CO BOARD OF CO COMMISSIONERS	436945-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	126,135					126,135
	FRANKLIN	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			6,000,000			6,000,000
								NSB	NOT STATE BUDGET	Local			6,000,000			6,000,000
	HILLSBOROUGH	5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE	447344-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		60,000				60,000
										State 100%		7,500				7,500
	PUTNAM	5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA	435869-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		170,200				170,200
								NSB	NOT STATE BUDGET	Local	170,200					170,200
	ST. JOHNS	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	435865-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		122,500				122,500
								NSB	NOT STATE BUDGET	Local	122,500					122,500
31	BRADFORD	STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR	436558-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		331,033				331,033
	BROWARD	SFRC FLAGGING AND EMERGENCY SERVICES	437454-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	435688-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	3,228,645					3,228,645
	DIST/ST-WIDE	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	442065-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,049,303					1,049,303
			442065-2	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,000,000	5,000,000				10,000,000
		CENTRAL FLORIDA COMMUTER RAIL BRIDGES	436584-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100500	088799	BRIDGE CONSTRUCTION	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	425984-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	External	12,353,487	10,769,158				23,122,645
										Federal		696,684				696,684
										Local		282,230				282,230
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM	412994-4	FIXED GUIDEWAY IMPROVEMENTS	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	59,378,896	33,567,702	6,431,440			99,378,038
										Federal	531,410					531,410
										Local	168,907					168,907
										State 100%	313,961					313,961
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	442566-1	INTERMODAL HUB CAPACITY	92	CAPITAL CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,750,000	20,300,887				23,050,887
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	412994-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	20,995,691	20,218,060				41,213,751
										State 100%	23,373					23,373
					92	CAPITAL CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,217,050					4,217,050
										State 100%	1,048,098					1,048,098
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	423446-1	FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	904,813					904,813
										State 100%	301,604					301,604
					43	ROW PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	248,574					248,574
										State 100%	82,858					82,858
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,750,002					3,750,002
										State 100%	1,250,001					1,250,001
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,406,175					2,406,175
										State 100%	802,058					802,058
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9	FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	415,619					415,619
										State 100%	232,649					232,649
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	5,919,903					5,919,903
										State 100%	8,242,545					8,242,545
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	305,790					305,790
										State 100%	481,484					481,484
		CSX TO FEC POMPANO CONNECTION	417031-9	RAIL CAPACITY PROJECT	4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000					1,000
		DISTRICT TWO STRIDE INITIATIVE - CSX RAILROAD	447031-1	RAIL SAFETY PROJECT	62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	272					272
		DISTRICT TWO STRIDE INITIATIVE - GEORGIA & FLORIDA RAILWAY	447031-7	RAIL SAFETY PROJECT	53	CONST PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	847					847
		DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-5	RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,381,426					1,381,426
			440612-7	RAIL SAFETY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	84,939					84,939
										State 100%	39,463					39,463
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	447,534					447,534

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
31	DIST/ST-WIDE	DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-7	RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	218,393					218,393
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,378,283					1,378,283
										State 100%	590,942					590,942
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	81,138					81,138
										State 100%	32,535					32,535
		FRE INSURANCE CLAIMS	445083-1	RAIL SAFETY PROJECT	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	215,000	465,000	250,000			930,000
		RAIL TECHNICAL SUPPORT	439036-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	35,229					35,229
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,747					5,747
		RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	428336-1	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,963,287	10,320,049		1,200,000		13,483,336
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	193529-2	FUNDING ACTION	52	CONST CONTRACT	55100500	088799	BRIDGE CONSTRUCTION	State 100%		919,822				919,822
								088808	RAIL DEVELOPMENT/GRANTS	Local	14,600,211					14,600,211
										State 100%	3,041,272	16,397,902				19,439,174
		SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALM BEACH	417031-6	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,150,000				3,150,000
		SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	417031-5	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,000,000				3,000,000
		SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC - RESERVE	448688-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				30,503,783		30,503,783
		SFRC ENGINEERING CONSULTANT	415100-4	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	700,000	775,000				1,475,000
			415100-5	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,500,000	700,000	800,000	3,000,000
		SFRC FOR REVENUE	424605-2	RAIL REVENUE/OPERATIONA IMPR	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	101					101
		SFRC MANAGEMENT BOX	236786-1	RAIL PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%	339,832					339,832
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,000,000		3,000,000		2,500,000	8,500,000
		SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY	403878-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,421					2,421
		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	413597-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
		SFRTA - MAINTENANCE AND DISPATCH	440794-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	27,440,283	27,440,283	27,440,283	35,971,723	31,472,191	149,764,763
		SFRTA - OPERATING ASSISTANCE	440793-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	47,810,490
										State 100%	18,885,134	21,678,277	21,678,277	21,678,277	25,027,809	108,947,774
		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	429693-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		SFRTA SECTION 5307 FORMULA FUNDS	236854-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	131,961,247					131,961,247
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	433611-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	128,099,707	17,699,743				145,799,450
		SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES	236855-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000
			236857-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
		STATEWIDE DYNAMIC ENVELOPES - STRIDE	447016-1	FUNDING ACTION	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	16,225,876	780,721				17,006,597
		SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	420561-6	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,031,676					3,031,676
										Local	79,070					79,070
										State 100%	2,529,951					2,529,951
		UTILITY BUDGET FOR TS 10/PGM 29 PROJECTS	429939-3	FUNDING ACTION	56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	662,308					662,308
	INDIAN RIVER	CR-505/ROSELAND ROAD TO HIGHLAND DRIVE SE - IRC BEST PRACTICES PILOT	449229-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	500,000					500,000
	MARION	NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	431798-3	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,962					2,962
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	266,191					266,191
	MIAMI-DADE	DISTRICT 6 DYNAMIC ENVELOPES AT VARIOUS CROSSINGS	447023-4	RAIL SAFETY PROJECT	62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,000					10,000
		DISTRICT 6 DYNAMIC ENVELOPES AT VARIOUS RAIL CROSSINGS PUSH BUTTON	447023-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	264,499					264,499
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	412					412
		NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	433511-2	RAIL CAPACITY PROJECT	5A	CONST CONTRACT BONUS	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,800,000				1,800,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	838,960					838,960
		SFRC - CROSSING 628303X AT NE 1ST COURT	448667-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	950,000					950,000
		SFRC - CROSSING 628310H AT NW 10TH AVENUE	448664-2	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	750,000					750,000
		SFRC - CROSSING 628325X AT DUNAD AVENUE	448666-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	279,770					279,770
		SFRC - CROSSING 628335D AT NW 36TH AVENUE	448669-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	950,000					950,000
		SFRC - CROSSING 628352U AT NW 58TH STREET	448665-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	850,000					850,000
			448670-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	120,230					120,230
		SFRC - CROSSING 628360L AT NW 46TH STREET/SE 8TH STREET	448671-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	950,000					950,000
		SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	429487-2	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	5,648,067					5,648,067
										State 100%	6,343,718					6,343,718
					4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	97,123					97,123
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			250,000	250,000		500,000
	PALM BEACH	NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	437074-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000
		SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALM BEACH COUNTY	417031-7	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,350,000				1,350,000
	POLK	NEW YORK AVENUE PEDESTRIAN OVERPASS	436656-1	RAIL CAPACITY PROJECT	36	PE UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		75,000				75,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	111,899					111,899
					4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	23,690					23,690
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	500,000					500,000
					C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,061,000	1,179,568				2,240,568
					4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		98,431				98,431
		SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	436560-1	RAIL CAPACITY PROJECT	36	PE UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	75,000					75,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,573,109	2,198,881				4,771,990
					4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	324,450					324,450
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		17,926,472				17,926,472
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		600,000				600,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	800,000					800,000
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,151,177				2,151,177
					C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000	200,000				225,000
	SEMINOLE	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	436436-1	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	315,803					315,803
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,472,983					3,472,983
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	315,803					315,803
40	BAY	PANAMA CTY INDUSTRIAL COMPLEX DREDGING/TURNING BASIN BULKHEAD	449301-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	5,750,000					5,750,000
								NSB	NOT STATE BUDGET	Local	2,875,000					2,875,000
	DIST/ST-WIDE	MASH COMPLIANCE	190293-2	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
		PAVEMENT MANAGEMENT	190293-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,192,527	1,006,504	1,000,000	1,000,000	1,000,000	5,199,031
		ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT	432681-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135,158	335,694	100,000	100,000	100,000	770,852
		ROW LOGO AND OUTDOOR ADVERTISING	190264-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	60,000	30,000	30,000	30,000	180,000
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	436120-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	606,358	9,556,788	9,000,000	9,000,000	9,000,000	37,163,146
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	333,000					333,000
		STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT	190217-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,137,227	1,100,890	1,100,890	1,100,890	1,100,890	5,540,787
		STRATEGIC RESOURCE EVALUATION STUDY	439209-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%		897				897
	LEON	APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS	442867-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,500	2,137				12,637
41	DIST/ST-WIDE	EMERGENCY RESPONSE - SURFSIDE BUILDING COLLAPSE	449338-3	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000,000					1,000,000
		FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM	190258-4	DBE SUPPORTIVE SERVICES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT	405955-2	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	609,462	350,000	350,000	350,000	350,000	2,009,462
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	External	0					0
										State 100%	3,393,047	3,005,283	3,037,307	3,187,307	3,187,307	15,810,251
		STATEWIDE HWY BEAUTIFICATION GRANTS	192255-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	1,200,905	1,000,000	1,000,000	1,000,000	1,000,000	5,200,905
42	LEON	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	439339-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	385,236					385,236
		MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	439339-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		310,326	310,326			620,652
		MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	439339-5	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal				310,326	310,326	620,652
50	ALACHUA	DEMONSTRATION PROJECT- APEMD TESTING	447391-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	2,877					2,877
	CLAY	SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST	430352-5	MATERIAL TESTING/GEOTECHNICAL	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,049,447					1,049,447
	DIST/ST-WIDE	ACCELERATED PAVEMENT TESTING EQUIPMENT	191771-1	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
		CEI CONSTRUCTION COLLABORATION SERVICES	435475-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	958,500	1,057,499	900,000	900,000	900,000	4,715,999
		NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITIES)	433483-1	MATERIAL TESTING/GEOTECHNICAL	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	306,038					306,038
		PAVEMENT CERTIFICATION SECTION	433777-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	188,000	188,000	188,000	188,000	188,000	940,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
		STATEWIDE CEI/CONSUL TANT ACTIVITY	403559-1	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,670,236	3,853,528	3,342,000	3,342,000	3,342,000	17,549,764
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	555,571	500,000	500,000	500,000	500,000	2,555,571
62	DIST/ST-WIDE	CENTRAL OFFICE MAINTENANCE CONSULTANT FOR WILDFLOWER PROJECT	446985-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110,000	33,000				143,000
		HURRICANE CONTINGENCY	441028-1	FUNDING ACTION	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	6,000,000					6,000,000
		LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING	424763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	338,591	441,537	441,537	441,537	441,537	2,104,739

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
62	DIST/ST-WIDE	MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	141,707	141,707	141,707	141,707	141,707	708,535
		NATL. POLLUTANT DISCHARGE ELIMINATION SYSTEM COMPLIANCE - SUPPORT	192258-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES	412933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,286,128	1,286,128	1,286,128	1,286,128	1,286,128	6,430,640
		STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	428417-1	D.O.C. CONTRACT	78	MAINT OTHER AGENCY	55150200	088810	CONTRACT MAINTENANCE WITH DEPT	State 100%	26,239,636	19,646,000	19,646,000	19,646,000	19,646,000	104,823,636
		STATEWIDE MAINTENANC E UNFORESEEN WORK	431280-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,986,549	5,934,545	6,975,249	8,070,304	9,182,493	36,149,140
		SW ALUMINUM SHOP & FABRICATION	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
63	DIST/ST-WIDE	CAV GENERAL ENGINEERING CONSULTANT CONTRACT	445360-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,144	2,500,000	2,500,000	2,500,000		8,500,144
		CAV PROJECTS DEPLOYMENT SUPPORT	445361-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	230,000	350,000	175,000	175,000		930,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,100,000	400,000	600,000			2,100,000
		CONNECTED AND AUTOMATED VEHICLES	443887-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	1,896,000	2,500,000	4,500,000		9,146,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,074,755	17,480,970	13,626,023	10,325,000		46,506,748
		INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)	414666-3	COMMERCIAL VEH INFO SYST/NETWK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		I-STREET PARTNERSHIP: CAV FIELD DEPLOYMENTS	446825-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,000,000	1,932,833	2,000,000	2,000,000		7,932,833
		ITS TELECOMMUNICATION PROGRAM	424401-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,949,429					3,949,429
		ITS TELECOMMUNICATIONS SPECIAL PROJECTS	424401-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,482,957					7,482,957
		RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)	424197-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	275,000	300,000	300,000	300,000	300,000	1,475,000
		RSU HEALTH MONITORING SYSTEM	448672-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	700,000					700,000
		SMART SIGNALS WITH CAV TECHNOLOGIES	448674-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		STATEWIDE ATIS	418195-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,392,693	2,600,000	2,000,000	2,000,000	800,000	9,792,693
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	443,382	443,382	443,382	443,382		1,773,528
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	500,000	500,000			1,500,000
										State 100%	11,054,303	9,400,000	6,560,967	9,500,000	9,500,000	46,015,270
		STATEWIDE EXPRESS LANES SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT	448696-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,800,000	1,200,000	1,000,000	500,000	500,000	5,000,000
		STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE	192296-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,469,000	4,580,725	4,695,243	4,834,492	4,979,527	23,558,987
		SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	413971-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	150,000	150,000				300,000
										State 100%	2,200,000	2,200,000				4,400,000
		TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	406729-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	400,000		1,533,194		2,433,194
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	350,206					350,206
										State 100%	260,054	179,866		1,326,209	482,008	2,248,137
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,500,000					1,500,000
										State 100%	12,538,237	4,367,999	15,800,094	6,282,510	600,000	39,588,840
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		408,963		3,111,073		3,520,036
								088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
		V2X DATA PLATFORM: CONNECTED AND AUTOMATED VEHICLES PROGRAM CAV	446823-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,000,000	2,500,000	2,500,000	2,500,000		10,500,000
65	CHARLOTTE	I-75 PUNTA GORDA WEIGH STATION - RESURFACING	446281-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				12,610,877		12,610,877
		PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING	437001-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,454,780			3,454,780
	COLUMBIA	US 441 LAKE CITY WEIGH STATION - ARCHITECTUAL UPGRADES	446282-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				278,750		278,750
		US 441 LAKE CITY WEIGH STATION - RESURFACING	446282-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				390,250		390,250
	DIST/ST-WIDE	CEI SERVICES FOR WEIGH STATION PROJECTS	435725-1	MCCO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	650,000	666,000				1,316,000
		INHOUSE GC CONSULTANT CONTRACT	419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000				4,000,000
		MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	721,958	653,031				1,374,989
		SCALE MAINTENANCE FOR MCC	410757-1	MCCO WEIGH STATION STATIC ONLY	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,702,209	2,783,276	2,866,775	2,952,778	3,100,417	14,405,455
		WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	190449-1	MCCO WEIGH STATION STATIC ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	300,000					300,000
										State 100%	2,115,000	4,115,000	418,985			6,648,985
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	176,039					176,039
										State 100%	1,810,619	3,193,592	3,660,153	306,048		8,970,412
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,183,904					1,183,904
										State 100%	736,391	2,025,000	2,000,000		589,415	5,350,806
	DIXIE	US 98 OLD TOWN WEIGH STATION - LIGHTING	446278-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			130,892			130,892
		US 98 OLD TOWN WEIGH STATION - RESURFACING	446278-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			433,200			433,200
	ESCAMBIA	I-10 PENSACOLA WEIGH STATION - INSPECTION BARN UPGRADES	447848-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				517,583		517,583
		SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION	446284-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				269,161		269,161
		SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION LIGHTING	446284-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				345,089		345,089
		SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING	441994-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,517,428			3,517,428
		SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTUAL UPGRADES	441994-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				880,400		880,400
		SR 8 (I-10) PENSACOLA WEIGH STATION - HVAC UPGRADES	441994-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				667,400		667,400
		SR 8 (I-10) PENSACOLA WEIGH STATION - LIGHTING AND ELECTRICAL	445313-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,694,264					2,694,264
		SR 8 (I-10) PENSACOLA WEIGH STATION - SIGNING & PAVEMENT MARKINGS	445313-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	606,440					606,440
		SR 95 (US 29) PENSACOLA WEIGH STATION - LIGHTING	446276-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			207,555			207,555
	FLAGLER	FLAGLER MAINLINE WEIGH IN MOTION (WIM) SCREENING	441990-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,337,114				3,337,114
	HAMILTON	I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES	447860-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					532,902	532,902
	HILLSBOROUGH	SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM)	444902-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,115,663					4,115,663
		SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL	446283-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				446,000		446,000
		SR 60 HOPEWELL WEIGH STATION - RESURFACING	446283-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				946,255		946,255
	JACKSON	I-10 SNEADS WEIGH STATION - INSPECTION BARN UPGRADES	447847-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				517,583		517,583
	MADISON	I-10 MADISON WEIGH STATION	447779-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,399,928			2,399,928
		REPLACEMENT/UPGRADE OF STATIC SCALE PLATFORMS	447965-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,800,000					1,800,000
	MARION	I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES	447861-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					532,902	532,902
		WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	445321-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,261,712					4,261,712
	MARTIN	MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING	441995-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,347,755				3,347,755
	NASSAU	US 17 YULEE WEIGH STATION - LIGHTING	446280-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				297,869		297,869
		US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS	446280-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				269,161		269,161
		YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	445320-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,532,165				3,532,165
		YULEE WEIGH STATION - CONTROL BUILDING UPGRADES	445320-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	880,400					880,400
		YULEE WEIGH STATION - HVAC UPGRADES	445320-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	871,400					871,400
	PUTNAM	US 17 PALATKA WEIGH STATION - ARCHITECTUAL	446279-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			324,900			324,900
		US 17 PALATKA WEIGH STATION - HVAC UPGRADES	446279-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			433,200			433,200
		US 17 PALATKA WEIGH STATION - LIGHTING	446279-3	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,390			180,390
67	DIST/ST-WIDE	BIKE/PEDESTRIAN SAFETY INITIATIVE	433144-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,080,056	10,000,000	10,000,000	10,000,000	10,000,000	50,080,056
		DESIGN IMPLEMENTATION AND EVALUATION OF SAFETY CAMPAIGNS	448943-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,807					9,807
		ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	433144-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	145,000					145,000
		ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM	433144-3	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	190,000					190,000
		FED SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PILOT PRG.	190245-6	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	52,000					52,000
		FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
		FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190245-5	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	274					274
		FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PILOT PRG	190245-4	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	245,000					245,000
		FED. SECT. 405(H) NON-MOTORIZED SAFETY	440619-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	9,898,604	9,720,000	9,720,000	9,720,000	9,720,000	48,778,604
		FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	22,108,711	22,000,000	22,000,000	22,000,000	22,000,000	110,108,711
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,824,000	1,800,000	1,800,000	1,800,000	1,800,000	9,024,000
		INTERSECTION DATA	433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	1,000,000	1,000,000			3,000,000
		MOTORCYCLE SAFETY GRANTS SAFTEA-LU	420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	360,000	360,000	360,000	360,000	360,000	1,800,000
		SAFE ROUTES TO SCHOOL PLANNING	422814-2	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	58,315	59,145				117,460
		SAFETY	428276-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,072,667	300,000	50,000	1,500,000	1,500,000	4,422,667
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,267,963	2,998,015	215,740	2,449,946	2,794,213	11,725,877
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000	100,000		500,000	500,000	1,600,000
		SAFETY DATA	433522-3	TRANSPORTATION STATISTICS	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	1,000,000	1,000,000			3,000,000
		SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES	448701-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000	1,000,000	500,000	1,000,000	1,000,000	4,500,000
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,230					36,230
										State 100%	350,315	350,000	350,000	350,000	350,000	1,750,315
					34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,406					4,406
										Federal Earmark	34,053					34,053
89	DIST/ST-WIDE	CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS	192058-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	153,227					153,227
		DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	433869-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	207,633	1,207,633	1,000,000	1,000,000	500,000	3,915,266
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,794,826	3,313,650	2,500,000	2,500,000	1,250,000	13,358,476
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		500,000	500,000	500,000	250,000	1,750,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
89	DIST/ST-WIDE	EMERGENCY BRIDGE REPAIRS----RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,449,137	2,000,000	2,000,000	2,000,000	2,000,000	11,449,137
		M-CORE FOR SCOP	445879-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
		M-CORE FOR SCRAP	445878-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	439240-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,904,425		229,087			4,133,512
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,933,404		9,768,517	751,320	2,713,385	24,166,626
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			750,000	1,000,000		1,750,000
		NATIONAL FREIGHT PROGRAM - RESERVE	439240-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,500,000		2,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,562,259		3,562,259
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	581,273					581,273
										State 100%	4,187,634	5,188,117	1,077,488		5,206,672	15,659,911
		REST AREAS CONTINGENCY	190441-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,058	859,466				1,759,524
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	400,000	1,385,067				1,785,067
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	499,843	6,105,858	565,051	5,930,886	609,709	13,711,347
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	500,000				1,500,000
		S/W BRIDGE REPAIR/ REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,621,154	5,000,000	6,552,269	7,000,000	7,000,000	31,173,423
		STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	190169-2	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,533,500	5,201,935	4,901,500	5,000,000	16,636,935
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		7,300,300				7,300,300
		STATEWIDE ARTERIAL PAVEMENT BOX	190444-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		10,000,000				10,000,000
		STATEWIDE BRIDGE CONTINGENCY	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000,000	6,219,630	2,150,000			12,369,630
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	480,000					480,000
										R/W and Bridge Bonds	2,388,864					2,388,864
										State 100%	22,351					22,351
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	160,000					160,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	46,287,885	7,234,662	9,445,308	4,270,562	15,764,138	83,002,555
										R/W and Bridge Bonds	11,562,492					11,562,492
										State 100%	3,985,337	906,467	10,000,000			14,891,804
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	795,328	300,000				1,095,328
										R/W and Bridge Bonds	2,200,321					2,200,321
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,561,980					1,561,980
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,389,126					1,389,126
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	35,230					35,230
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,353,538	2,227,097	1,536,301	1,531,750	1,536,524	10,185,210
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,000					5,000
			190169-4	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,802,609	1,152,373			2,954,982
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,734,399	989,569	386,532	1,237,319	4,347,819
		STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,983,447	74,115,358	31,915,303	24,554,879		204,568,987
										State 100%	2,630,289	1,698,877	11,549,120			15,878,286
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	27,508,362	23,089,396	17,594,238	19,800,000		87,991,996
										R/W and Bridge Bonds	17,178,146					17,178,146
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,065,088		2,000,000	2,000,000		12,065,088
										R/W and Bridge Bonds	1,664,446					1,664,446
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	57,378,251	75,486,152		6,011,600	2,155,568	141,031,571
										State 100%	5,911,386	141,506,797	10,030,206	42,174,412	73,304,980	272,927,781
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			10,000,000	10,000,000		20,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,321,228	42,460,290	10,000,000	10,000,000		113,781,518
										State 100%	2,291,617	14,016,000	8,700,000			25,007,617
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	190444-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,164,974	19,304,788	30,469,762
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	22,249,244		10,522,674	7,700,000		40,471,918
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					27,120,000	27,120,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM CONTINGENCY BOX	190444-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		56,517,233				56,517,233
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		35,931,324				35,931,324
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190444-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				158,929,391	191,817,100	350,746,491
		STATEWIDE RESERVE FOR OPERATIONAL QUICK FIX (QFIX)	190437-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,500,000	5,000,000	7,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,696,692	15,000,000	22,696,692
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,500,000	5,000,000	7,500,000
		STATEWIDE RESERVE FOR SIS SUPPORT	190437-5	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					28,009,505	28,009,505
										State 100%			6,809,823		6,983,095	13,792,918
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		79,735,492	69,062,898	78,556,844	7,539,806	234,895,040
										State 100%		178,649,544	31,108,828	103,195,520	169,658,963	482,612,855
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			14,304,000	14,640,000	8,232,000	37,176,000
		STATEWIDE UN-ENCUMBERED PL FUNDS	192058-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	4,925,069					4,925,069
		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-7	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	9,146,174					9,146,174
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING CONTINGENCY	416786-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		34,800				34,800
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	416786-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	7,139,318	16,155,160	4,459,664		34,573,270	62,327,412
		STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,000,000			20,786,630	39,900,000	63,686,630
			416786-9	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	8,232,750	30,800,561	32,560,397		22,000,000	93,593,708
		STRATEGIC SPACEPORT INVESTMENTS - SIS	448063-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,000,000					3,000,000
		STRATEGIC TRANSIT INVESTMENTS - SIS	416786-6	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,451,837					1,451,837
										State 100%	16,772,988					16,772,988
Grand Total											14,113,358,861	10,370,972,964	9,536,413,601	8,885,493,656	10,031,474,348	52,937,713,430