

FDOT FY27-31 AMENDED TENTATIVE WORK PROGRAM as of 02/11/2026
Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	CHARLOTTE	CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN	441980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	468,860	637,960	560,038	642,460	661,849	2,971,167
										Local	117,215	159,490	140,010	160,615	165,462	742,792
		CHARLOTTE COUNTY ADVANCED TRAFFIC MANGEMENT SYSTEM PHASE I	457620-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						440,090
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,878,709		1,878,709
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				217,175		217,175		
			52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				217,175		217,175		
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,236,231	980,668	1,039,973	1,039,973	1,039,973	6,336,818
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	466,743	480,745	495,168	510,023	525,323	2,478,002
									Local	466,743	480,745	495,168	510,023	525,323	2,478,002	
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	82,800	50,000	82,800	82,800	67,268	365,668
									Local	82,800	50,000	82,800	82,800	67,268	365,668	
		CHARLOTTE COUNTY TSMCA	412665-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	631,471	1,979,075	2,020,243	2,732,646	2,888,112	10,382,240
		CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	762,164	1,979,075	2,020,243	2,732,646	2,888,112	10,382,240
									Local	762,164	1,979,075	2,020,243	2,732,646	2,888,112	10,382,240	
		CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP	439316-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	626,506	626,506				1,253,012
		CHARLOTTE CTY/PUNTA GORDA FY 2026/2028-2029/2030 UPWP	439316-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			851,506	1,001,506		1,853,012
		CHARLOTTE CTY/PUNTA GORDA FY 2030/2031-2031/2032 UPWP	439316-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					776,506	776,506
		CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,227,473	1,979,075	2,020,245	2,732,648	2,888,112	10,847,553
									Local	306,868	494,769	505,061	683,162	722,028	2,711,888	
		CITY OF PUNTA GORDA TSMCA	413625-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	109,066	113,455				222,521
		COOPER STREET FROM AIRPORT RD TO E MARION AVE	452221-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,911,000		2,911,000
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				100,000		100,000
		I-75 AT JONES LOOP TRUCK PARKING	452154-2	PARKING FACILITY	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				25,761,517		25,761,517
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,112,088		3,112,088
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,292	23,292				46,584
		JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS	453459-1	ROUNDABOUT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
					58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,218,282	3,218,282
		PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH	451203-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				65,000		65,000
									NOT STATE BUDGET	Federal				1,170,000		1,170,000
									Local				65,000		65,000	
		PUNTA GORDA AIRPORT PART 150 NOISE STUDY	457268-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				65,000		65,000
									NOT STATE BUDGET	Federal				1,170,000		1,170,000
									Local				65,000		65,000	
		PUNTA GORDA AIRPORT PERIMETER ROAD P2B	457265-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				130,000		130,000
									NOT STATE BUDGET	Federal				2,340,000		2,340,000
									Local				130,000		130,000	
		PUNTA GORDA AIRPORT RUNWAY 22 EXIT TAXIWAY	457267-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				50,000		50,000
									NOT STATE BUDGET	Federal				900,000		900,000
									Local				50,000		50,000	
		PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION	451489-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				37,500		37,500
									NOT STATE BUDGET	Federal				675,000		675,000
									Local				37,500		37,500	
		PUNTA GORDA AIRPORT TERMINAL EXPANSION	453809-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				841,648		841,648
									NOT STATE BUDGET	Federal				1,000,000		1,000,000
									Local				55,000		55,000	
		PUNTA GORDA ARPT HOLDING BAY RW 4 APPROACH	446356-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				841,648		841,648
									NOT STATE BUDGET	Federal				1,000,000		1,000,000
									Local				990,000		990,000	
									State 100%							
									Local				55,000		55,000	
		PUNTA GORDA HIGHWAY LIGHTING	4113536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				221,609		221,609
		SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	451103-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%				6,388,426		6,388,426
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				607,800		607,800
		SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD	446830-1	SIDEWALK	62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				6,862,073		6,862,073
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal				28,200		28,200
									State 100%							
		SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	451101-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				754,828		754,828
					62	CONST SUP CONSULTANT	55100200	088797	RESURFACING	State 100%				3,163,383		3,163,383
									State 100%							
		SR 45 (US 41) TAMAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				8,713,615		8,713,615
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal				25,725		25,725
									State 100%							
		SR 776 AT CHARLOTTE SPORTS PARK	446393-1	ADD RIGHT TURN LANE(S)	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				767,294		767,294
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				150,000		150,000
		SR 776 AT JACOBS STREET	453416-1	ADD RIGHT TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				105,450		105,450
					58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				145,230		145,230
		SR 776 AT OCEANSPRAY BLVD	451360-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,212,661		1,212,661
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal				10,290		10,290
									State 100%							
		SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE	449652-1	SAFETY PROJECT	52	CONST CONTRACT	55100200	088796	CONSTRUCT INSPECT CONSULT	Federal				121,932		121,932
					62	CONST SUP CONSULTANT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,121,543		3,121,543
									State 100%							
									Federal				72,030		72,030	
		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE	451105-1	RESURFACING	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				250,507		250,507
									State 100%							
									Local				7,990,925		7,990,925	
									State 100%				5,451		5,451	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,435		15,435
									State 100%							
		SR776 AT CORNELIUS BLVD	453479-1	ADD RIGHT TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				789,568		789,568
					58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				105,450		105,450
		SR93(I-75) @ CR776 (HARBORVIEW RD)	441122-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				265,000		265,000
					62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,484,001		1,484,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
COLLIER	COLLIER	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,455	1,172,892				1,177,347	
		405106-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							8,635,888	
		437103-1	OTHER ITS	58	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,500	100,500	1,364,405	1,877,322	5,394,161	8,635,888		
		457862-1	PAVE SHOULDERS	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	995,932		100,500	100,500	100,500	995,932		
		452052-1	BKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				426,466		426,466		
		452056-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		35,672				35,672		
				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				237,756		237,756		
				68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				35,672		35,672		
		GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	448130-2	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,046,045				1,046,045	
				68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		156,907				156,907		
		GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116	455935-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	1,106,783					1,106,783	
				58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,559,219				2,559,219	
				68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			4,819,336				4,819,336	
				68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				474,128			474,128	
				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			158,042				158,042	
		GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD	446341-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,750,000					2,750,000	
				58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		2,750,000					2,750,000	
		HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD	455927-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,998,153		1,998,153	
		I-75 (SR 93) AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,572,500					2,572,500	
		I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)	425843-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,234,800					1,234,800	
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,102						39,102	
		I-75 FROM CR951 TO GOLDEN GATE PARKWAY	457255-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	148,176					148,176	
				62	CONST SUP CONSULTANT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal		3,706,991					3,706,991	
		I-75 FROM WEST TOLL BOOTH PLAZA TO CR951	457256-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		399,058				399,058	
				62	CONST SUP CONSULTANT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal		164,923					164,923	
				58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,748,723						2,748,723	
		IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD	452247-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	738,692					738,692	
				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,626,969						4,626,969	
		IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE	457286-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	47,222		10,284,458			10,284,458	
				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	850,000						850,000	
				94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	Local	47,222						47,222	
		IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION	446358-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			696,000	3,000,000		3,696,000	
				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			174,000				174,000	
		IMMOKALEE SIDEWALKS	451542-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		181,000				181,000	
				68	CONST SUP OTHER AGCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				718,000			718,000	
				58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				180,000			180,000	
		ITS FIBER OPTIC AND FPL	449526-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				830,337			830,337
		ITS VEHICLE DETECTION UPDATE	449581-1	ITS COMMUNICATION SYSTEM	98	CAPITAL OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	992,000						992,000
		LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	449484-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	738,692						738,692
				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	111,804							111,804
		MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN	455456-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	25,000					25,000	
				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	450,000						450,000	
				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	25,000						25,000	
		MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE	452064-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		155,000				155,000	
				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				755,000			755,000	
				62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				170,000			170,000	
		NAPLES AIRPORT REHABILITATE RUNWAY 5-23	457271-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	50,000		625,000			675,000	
				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	900,000		11,250,000				12,150,000	
				94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	50,000			625,000			675,000	
		NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION	457273-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	25,000					25,000	
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	450,000						450,000			
		94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	Local	25,000						25,000			
NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	212,956					212,956			
NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION	446385-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	212,956					212,956			
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				515,000			515,000			
		94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				515,000			515,000			
NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS	446353-1	AVIATION REVENUE/OPERATIONAL	98	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEVIGRANTS	State 100%	2,500,000	2,500,000				5,000,000			
NAPLES SIDEWALKS ON 26TH AVE	448131-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		585,729				585,729			
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,859					87,859			
OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE	453110-1	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,000,000				3,000,000			
ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION	440436-1	BKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		295,407				295,407			
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		53,000					53,000			
PHASE 3 EVERGLADES CITY BIKE/PEL MASTERPLAN	448265-1	BKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,602,132					1,602,132			
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	208,035						208,035			
PINE RIDGE ROAD FROM LOGAN BLVD TO COLLIER BLVD	457536-1	ADD LANES & RECONSTRUCT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					2,900,000	2,900,000			
		58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				2,900,000			2,900,000			
SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	772,942					772,942			
SR 29 AT OIL WELL ROAD	456577-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	513,141					513,141			
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,290						10,290			
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				84,317			84,317			
SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	7,821,000					7,821,000			
		52	CONST CONTRACT	55150200	086100	MFF - WP	State 100%	2,900,000						2,900,000			
		56	CONST UTILITY	55150200	086100	MFF - WP	State 100%	63,354,242						63,354,242			
		62	CONST SUP CONSULTANT	55150200	086100	MFF - WP	State 100%	7,201,588						7,201,588			
		62	CONST SUP CONSULTANT	55150200	086100	MFF - WP	State 100%	9,343,343						9,343,343			
		62	CONST SUP CONSULTANT	55150200	086100	MFF - WP	State 100%	500,000						500,000			
SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD	451278-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,118,552					1,118,552			
		52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,678,843				10,678,843			
		52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			743,880				743,880			
SR 29 FROM N OF NEW MARKET RD TO SR 82	417540-6	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	086100	MFF - WP	State 100%	51,087,794					51,087,794			
		52	CONST CONTRACT	55150200	086100	MFF - WP	State 100%	7,264,500						7,264,500			
		56	CONST UTILITY	55150200	086100	MFF - WP	State 100%	6,536,753						6,536,753			
SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #033034	451277-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,745,555					4,745,555			
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,290						10,290			
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	559,697						559,697			
SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298	451276-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,711,194					4			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	DESOTO	KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE	440342-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	5,064,000					5,064,000
										State 100%	3,622,800					3,622,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,030					72,030
										Local	818,570					818,570
										State 100%	1,626,772					1,626,772
		NE TURNER AVE FROM SR 70 TO US 17	454132-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		4,789,545				4,789,545
		NW CR 661A FROM SR 70 TO NW COKER ST	454125-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,307,675			2,307,675
		NW CR 769 TO SW CR 760	453432-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				167,481		167,481
										State 100%					4,452,002	4,452,002
		OAK HILL CEMETERY ST/44TH ST OVER BONES CREEK BRIDGE #04040	448964-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,960,226					2,960,226
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,688					49,688
										State 100%	334,635					334,635
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000	40,000				65,000
		SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD	450319-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,050,218					1,050,218
		SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE	446308-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,878,420					2,878,420
					68	CONST SUP OTHER AGCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal	886,311					886,311
		SR 31 FROM N OF SE APACHE DR TO SR 70	451263-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		61,933,980				61,933,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					15,900	15,900
										State 100%						557,458
		SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE	443123-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,652,250					2,652,250
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	411,629					411,629
		SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661	451264-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,983,519				5,983,519
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					15,900	15,900
										State 100%						598,352
		SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769	446395-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal	484,221					484,221
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	72,534					72,534
		DIST/ST-WIDE	085575/085576 GRSC/SEED/SCOP/SCRA RESERVE	406371-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	730,290	97,391	293,595	1,155,285	2,276,561
										State 100%	296,844	273,485	1,019,174	382,343	349,085	2,320,929
		085572 CIP/CIDGR COUNTY TRANSPORTATION PROGRAMS RESERVE	406370-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	COUNTY TRANSPORTATION PROGRAMS	State 100%	40,552					40,552
		08704 TRANSP. PLANNING CONSULTANT CONTINGENCY	202056-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%		982,721	1,382,721	2,282,720	4,532,721	10,663,604
		08712 ROUTINE MAINTENANCE/PPDES CONTINGENCY	202247-4	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,699,400	24,645,225	50,527,449	58,252,885	71,944,902	213,069,861
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		8,887,000	9,337,939	9,768,767	18,210,639	38,212,345
		08716 INTRASTATE STATE HWY - DISTRICTWIDE CONSTRUCTION CONTINGENCY	443390-7	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,979,306	6,906,240	5,677,864	2,571,829	2,382,834	19,519,073
										Local	5,000,000					5,000,000
										State 100%	17,078,800	4,740,170		5,904,204	23,378,286	57,526,725
										Toll/Turnpike	8,213,657					12,212,414
		088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY	443379-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	651,787	1,315,400	1,741,666	1,500,000	1,616,501	6,625,354
										Local	500,000					500,000
		088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY	406362-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,000,000
										Local	5,000,000					5,000,000
		088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY	205848-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	2,300,000	2,500,000	2,720,259	1,000,000	669,630	9,189,889
		088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY	206347-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	2,274,753	1,039,447	5,695,529	10,942,726	27,003,419	46,955,874
										Federal	589,303	1,306,314	1,586,241	509,728	593,369	4,584,955
										State 100%	587,297			633,673	672,263	3,171,132
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY	406361-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,905,904	500,463				2,566,367
										Local	500,000					500,000
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS RESERVES	406364-5	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			575,869	9,031,653	15,257,620	24,865,142
		088797 RESURFACING CONTINGENCY	406399-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,012,251	5,043,719	5,195,001			14,250,971
										Local	5,000,000					5,000,000
										State 100%	2,309,019	2,660,247	1,674,854	13,877,799	3,006,896	23,528,815
		088797 TARGET AREAS ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						18,213,621
										State 100%						61,786,379
		088797 TARGET AREAS ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						108,873,329
										State 100%						90,659,708
										Local						112,094,051
		088799 BRIDGE CONSTRUCTION CONTINGENCY	406366-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						82,535,041
										Local	1,000,000					100,846,981
										State 100%						20,466,129
		088799 BRIDGE CONSTRUCTION RESERVE	406366-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,076,102
		088800 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY	406369-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	20,249	213,127	6,730,540	5,916,725	3,328,587	15,975,852
		088840 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY	443378-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,819,414	4,963,996		7,035,861
										Local	5,000,000					5,000,000
										State 100%						5,000,000
		088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY	405260-1	TRAFFIC SIGNALS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,282,473	3,744,281	1,588,480	2,555,795	516,199	15,687,228
		ACCESS MANAGEMENT DESIGN SUPPORT - DISTRICT WIDE	409278-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		ARCADIA OPERATIONS CONTRACTS	432650-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	221,000	275,000	275,000	275,000	275,000	1,321,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	525,000					1,050,000
		ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	422760-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		26,661				26,661
										State 100%	9,226,405	13,025,977	13,757,922	15,424,424	948,905	52,993,633
										Toll/Turnpike	3,707,600	3,774,338	3,003,156			10,485,094
		BARTOW OPERATIONS MAINTENANCE CONTRACTS	432727-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	223,183	57,381				289,564
										Local	5,759,373	3,301,514	320,000			9,380,867
		BRIDGE ENGINEERING DESIGN - CONTINUOUS SERVICE	440561-1	ROUTE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
		CCEI CONTINUING SERVICES PUSH BUTTON - DISTRICT ONE AREA WIDE	441181-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		CEI (INSPECTION) BARTOW OPERATIONS CENTER - CSC	433163-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	400,000	400,000	200,000	200,000	1,400,000
		CEI (INSPECTION) FORT MYERS OFR CTR - CSC	433163-3	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CEI (INSPECTION) HEARTLAND OPERATIONS CENTER - CSC	433163-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	400,000	200,000	200,000	200,000	1,200,000
		CEI (INSPECTION) SARASOTA OPERATIONS CTR - CSC	433163-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	200,000	200,000	200,000	200,000	1,200,000
		CEI GENERAL CONSULTANT FOR CONSTRUCTION CEI SUPPORT - CSC	409988-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,500,000	9,500,000	3,500,000	9,500,000	9,500,000	41,500,000
		CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 - DISTRICT WIDE	410029-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CONSTRUCTION CEI SURVEY SUPPORT - DISTRICT WIDE	198285-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	200,000	200,000	200,000	200,000	900,000
		CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT - DISTRICT WIDE	198284-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,000	60,000	120,000	60,000	60,000	360,000
		CONTAMINATION ASSESSMENT REMEDIATION - DISTRICT WIDE	198229-1	RIGHT OF WAY ACTIVITIES	62	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	400,000	400,000	2,050,000	450,000	2,550,000
		CONTINUING PERMIT SUPPORT SERVICES	436146-3	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
01	DIST/ST-WIDE	1-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW INTERCHANGES AND MODELING SUPPORT INTERSTATE PROGRAM MANAGER - GEC	452544-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%					20,555.357	20,555.357	
		427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%		400,000	350,000	300,000	300,000	50,000	1,400,000	
		442521-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	5510000	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	500,000	1,000,000	1,000,000	4,500,000		
				32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	500,000	1,000,000	1,000,000	4,500,000		
		439029-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%					300,000	50,000	350,000	
		456501-1	TRAFFIC CONTROL DEVICES/SYSTEM	82	OPERATIONS CONSULTANT	5510000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
		417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	5510020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	356,526						356,526	
		419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000		
		432652-2	TRAFFIC CONTROL DEVICES/SYSTEM	72	MAINT CONSULTANT	5510020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,354,226	5,903,000	4,676,000	4,801,609	5,558,514	26,293,349		
										State 100%	1,403,000					1,437,877	
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	5510020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000			1,500,000	
		ITS ROUTINE MAINTENANCE	432652-1	OTHER ITS	72	MAINT CONSULTANT	5510020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	854,774					854,774	
		ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT	432428-2	OTHER ITS	82	OPERATIONS CONSULTANT	5510000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,695,797	8,596,000	3,000,000	3,000,000	3,000,000	26,291,797	
			432428-3	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	5510000	088866	TRAFFIC ENGR CONSULTANTS	State 100%			5,059,396	5,325,356	5,961,080	16,345,832	
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	683,771	170,000				853,771	
			440493-1	LANDSCAPING	78	MAINT OTHER AGENCY	5510020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,854	31,854				63,708	
		LANDSCAPING PUSH BUTTON CONTRACT	440493-1	LANDSCAPING	52	CONST CONTRACT	5510000	088716	INTRASTATE HIGHWAY CONTR	State 100%	1,826,174	1,500,000	1,500,000	1,500,000	1,500,000	7,826,174	
		LANDSCAPING CONTINGENCY	435387-1	LANDSCAPING	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONTR	State 100%	1,965,721					1,965,721	
		LANDSCAPING DESIGN CONTRACT - DISTRICT WIDE	436314-1	LANDSCAPING	52	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	240,000	240,000	240,000	240,000	1,200,000	
		LANDSCAPING RESERVE BOX	435387-2	LANDSCAPING	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONTR	Federal			638,901			638,901	
										State 100%			6,648,825	4,642,610	7,528,950	18,820,385	
		LRTP TRAFFIC MODEL CONTINUING SERVICES CONTRACT	440101-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000	
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	440101-3	INSPECT CONSTRUCTION PROJES	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONTR	State 100%	128,000	128,000				256,000	
		MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES	198391-1	INSPECT CONSTRUCTION PROJES	62	CONST SUP CONSULTANT	5510000	088718	CONSTRUCT INSPECT CONSULT	State 100%	750.000	250.000	550.000	300.000	300.000	2,150.000	
		MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES CONTRACT	198391-2	INSPECT CONSTRUCTION PROJES	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,114,000	1,132.000	750.000	500.000	250.000	3,746.000	
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%	400,000	400,000	400,000	500,000	50,000	1,550,000	
		NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 1)	198052-2	SAFETY PROJECT	82	OPERATIONS CONSULTANT	5510000	088706	HIWAY SAFETY CONSTR/GRANTS	Federal	30.000					150.000	
		PIPE WIDE INSPECTION - DISTRICT WIDE	440103-1	SPECIAL SURVEYS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	300,000	200,000	30,000	1,600,000	
		PLANNING STUDIO CONTINUING SERVICES	444326-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%	200,000	300,000	200,000	300,000	50,000	1,050,000	
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431964-1	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	10,000	10,000	10,000			40,000	
										State 100%	490.000	490.000	490.000	490.000	500.000	2,460.000	
		PUBLIC TRANSPORTATION PLANNING	414241-1	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%					1		1
		R/W CONSULTANT SERVICES ACQUISITION - CSC	456497-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	800.000	1,080,000	1,080,000	540,000	540,000	4,040,000	
		RESURFACING SUPPORT PHASE RESERVE BOX	400593-3	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	11,075,470		11,403,732			22,479,202	
										State 100%		10,976,890	5,292,132	20,212,364	22,206,281	58,687,667	
										State 100%			1,000.000				1,000.000
										State 100%							28,236,932
										State 100%							4,960,897
										State 100%							105,642
		ROAD RANGER SERVICE PATROL	427503-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	5510020	088866	TRAFFIC ENGR CONSULTANTS	State 100%							
			427503-5	SERVICE PATROL/FHP	82	CONST SUP CONSULTANT	5510000	088718	CONSTRUCT INSPECT CONSULT	Federal		159.000	163.950	169.200			492.150
			448595-1	SAFETY PROJECT	52	CONST CONTRACT	5510000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	154,350		795.000	819.750	846.000		2,615.100
			448595-2	SAFETY PROJECT	52	CONST CONTRACT	5510000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	154,350		795.000	819.750	846.000		2,615.100
		SAFETY STUDIES - CONTINUING SERVICES CONTRACT	409224-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	5510000	088718	CONSTRUCT INSPECT CONSULT	Federal	51,450	53.000	54,650	56.400			215.500
		SAFETY STUDY & MINOR DESIGN CSC	430582-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	300.000	300.000	300.000	300.000	300.000	1,500.000	
		SAFETY STUDY AND MINOR DESIGN - CONTINUING SERVICES CONTRACT (CSC)	442582-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	300,000	300,000	300,000	1,440,000	
		SARASOTA OPERATIONS MAINTENANCE CONTRACTS	432728-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	317,190	17.190				334,380	
			432728-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,822,177	3,780,251				8,602,768	
		SEBRING OPERATIONS MAINTENANCE CONTRACTS	432726-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	409,722	65.000				474,722	
										State 100%	57,503	18,942				76,445	
		SIGN AND PAVEMENT MARKINGS	436207-1	SIGNING/PAVEMENT MARKINGS	78	MAINT OTHER AGENCY	5510020	088716	INTRASTATE HIGHWAY CONTR	State 100%	1,800,750	1,855,001				3,655,751	
		SOUTHWEST FLORIDA RAIL CORRIDOR ENHANCEMENT FOR GROWTH	435382-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,076,000					3,076,000	
		SR 400 (I-4) FROM WEST OF US 27 TO WEST OF CR 532	201210-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	086100	MFF - WP	State 100%	27,668,296	18,682,422	13,965,057	11,713,171	5,849,422	77,878,368	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	47,464,243						47,464,243
										State 100%	40,035,757						40,035,757
										State 100%	921,162	921,162	921,162	1,187,977	1,310,505	5,261,968	
					52	CONST CONTRACT	5510020	088716	MFF - WP	State 100%	337,000,001			2,406,000			339,406,001
										State 100%	40,000.000						40,000.000
					53	CONST PURCHASE	5510020	086100	MFF - WP	State 100%					3,934,099		3,934,099
					57	CONST RAILROAD	5510020	086100	MFF - WP	State 100%	7,049,538						7,049,538
					5A	CONST CONTRACT BONUS	5510020	086100	MFF - WP	State 100%	34,544,609						34,544,609
					5B	CONST SUP CONSULTANT	5510020	086100	MFF - WP	State 100%	11,204,976	11,204,974	3,404,975	11,738,547			37,553,472
										State 100%							7,531,272
		SR789 FROM LONGBOAT PASS BRIDGE TO LONGBOAT CLUB ROAD	457694-1	BIKE PATH/TRAIL	22	PO&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%							2,000.000
		STATISTICS - DATA COLLECTION AND ANALYSIS CONTINUING SERVICE CONTRACTS	262015-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%	750.000	750.000	750.000	750.000	750.000	3,750.000	
		STATISTICS TRAFFIC DATA COLLECTION	262015-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%	400,000	300,000	350,000	300,000	50,000	1,400,000	
		STRATEGIC INTERMODAL SYSTEM (SIS) CORRIDORS ANALYSIS	422244-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPL PLANNING CONSULT	State 100%	400,000	250,000	250,000	300,000	50,000	1,250,000	
		STRATEGIC TARGETED ENFORCEMENT PROGRAM (STEP)	455191-1	SERVICE PATROL/FHP	88	OPERATIONS CONSULTANT	5510020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250.000	250.000	250.000	250.000	250.000	1,250.000	
		STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM	429752-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510020	088808	BRIDGE INSPECTION	Federal	831,650	1,081,493	862,442	873,753	886,597	4,115,935	
		STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM	429755-1	BRIDGE OPERATIONS	52	CONST CONTRACT	5510020	088799	BRIDGE CONSTRUCTION	State 100%	250,000	383,334	300,000	300,000	300,000	1,533,334	
					72	MAINT CONSULTANT	5510020	08									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
01	HARDEE	SR 35 (US 17) FROM S OF HEARTLAND WAY TO N OF HILTON RD	446204-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,826,779					1,826,779	
		SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD	44949-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		992,662				992,662	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,000					5,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,900				15,900	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		99,567				99,567	
		SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR	444952-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,646,887					1,646,887
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000						50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		160,928					160,928
		TOWN OF ZOLFO SPRINGS VERMILION ST AND W 2ND ST AND W 2ND ST	457743-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	830,580						830,580
		WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,308						55,308
		ZOLFO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,209						25,209
		11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD	448418-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		436,401					436,401
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,280					87,280
		AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING	453786-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	559,200						559,200
								NSB	NOT STATE BUDGET	Federal	6,291,000						6,291,000
										Local	139,800						139,800
		AIRGLADES AIRPORT RUNWAY 13-31 LIGHTING AND SIGNAGE	457281-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		90,400					90,400
								NSB	NOT STATE BUDGET	Federal		1,017,000					1,017,000
										Local	22,600						22,600
		BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80	449549-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	97,200						97,200
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			549,960				549,960
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			110,000				110,000
		BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS	449461-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,361						18,361
		CAROLINA AVE FROM 10TH ST TO 10TH TERR	449542-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	57,087						57,087
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			280,144				280,144
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,036				70,036
		CEDARWOOD PARKWAY FROM RAIN TREE BOULEVARD TO COWBOY WAY	454986-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		137,100					137,100
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				685,088			685,088
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				137,100			137,100
		CENTRAL ELEMENTARY - SRTS	448030-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,123,040						1,123,040
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,290					10,290
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	174,905						174,905
		CITY OF CLEWISTON TSMCA	413632-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	46,318	48,196					94,514
		CITY LABELLE TSMCA	413633-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	32,005	33,283					65,288
		CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,446						21,446
		COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST	446307-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,691,477				1,691,477
		CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR	450326-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,492,313						2,492,313
		CR 78 FROM LEE COUNTY TO WEST OF HIDDEN HAMMOCK DR	448744-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	225,500						225,500
					54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%			403,763				403,763
								55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,741,149			2,741,149
CR 833 FROM SR80 TO SOUTH OF SR 80	457679-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%						3,390,170	3,390,170		
CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD	448425-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	545,321						545,321		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		95,431					95,431		
FORREY DR FROM COWBOY WAY TO SR 80	448419-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	626,280						626,280		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	109,599						109,599		
FORREY DRIVE AT COWBOY WAY	452204-1	INTERSECTION IMPROVEMENT	34	PE GRANT	55150200	085572	COUNTY TRANSPORTATION PROGRAMS	State 100%	314,000						314,000		
FORT DENAUD RD FROM SR 80 TO HUGGETTS RD	448745-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%			2,934,167				2,934,167		
			54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%			367,018				367,018		
FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKPOCHEE AVE	438067-1	SIDEWALK	54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%			1,383,718				1,383,718		
			58	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,475,770						2,475,770		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,435						15,435		
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	463,448						463,448		
HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST	448420-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		106,300					106,300		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			463,127				463,127		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			81,047				81,047		
HENDRY COUNTY TSMCA	412670-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	33,406	35,146					68,552		
HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING	447505-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	481,338	338,566	400,000	550,000	650,000		2,419,904		
						NSB	NOT STATE BUDGET	Local	481,338	338,566	400,000	550,000	650,000		2,419,904		
HOMESTEAD AVENUE OVER MARSH CREEK BRIDGE #074026	447238-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,915,451						1,915,451		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,290						10,290		
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	229,854						229,854		
LABELLE AIRPORT TAXIWAY B REHAB & EXTENSION	457263-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%									
						NSB	NOT STATE BUDGET	Federal	239,400	2,273,400					2,512,800		
								Local	5,320	50,520					55,840		
LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,546						51,546		
NE RAIN TREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	444322-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	643,334						643,334		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		96,600					96,600		
PORT LABELLE AT VARIOUS LOCATIONS	449543-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,587						59,587		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			926,417				926,417		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			222,937				222,937		
SE RAIN TREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY	453501-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			186,400				186,400		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					931,861		931,861		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					186,400		186,400		
SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	417878-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000						420,000		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						1,257,721	1,257,721		
			48	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						3,375,703	3,375,703		
					55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						605,774	605,774		
								State 100%						620,718	620,718		
								Federal						697,682	697,682		
SR 29 FROM S OF C ROAD TO N OF CR 80A (COWBOY WAY)	451265-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	HIGHLANDS	SEBRING REG APT CONST PARALLEL TW BRAVO (B)	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRAGENTS	State 100%		91,360				91,360
		SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION	455807-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal		1,735,790				1,735,790
								NSB	AVIATION DEVRAGENTS	State 100%	18,000	152,000				170,000
							NSB	NOT STATE BUDGET	Federal	202,500	1,710,000				1,912,500	
		SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION	446383-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRAGENTS	State 100%		4,500	38,000			42,500
								NSB	NOT STATE BUDGET	Local		2,776,632	3,200,000	423,368		6,400,000
								NSB	NOT STATE BUDGET	Local		800,000				1,600,000
		SOUTH HIGHLANDS AVENUE CROSSING 823719Y	457227-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			160,928			160,928
		SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD	449674-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	563,000					563,000
					32	PE CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal						573,513
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						68,822
		SR 25 (US 27) FROM M OF PONCE DE LEON BLVD TO N OF LAKE SISIS AVE	451270-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	6,887,949					6,887,949
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		36,015				36,015
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,016,094					1,016,094
		SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66	439750-2	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal		15,331,915				15,331,915
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,725				25,725
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,018,881					2,018,881
		SR 25 (US 27) FROM WHISPER LAKE CIRCLE TO PONCE DE LEON BLVD	455182-1	SAFETY PROJECT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	961,959					961,959
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	115,435					115,435
		SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LAKE	443122-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,600,000					1,600,000
		SR 70 FROM CR 29 TO LONGMEADOW AVE ROAD	440642-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,000,000			5,000,000
		SR 70 FROM US 27 TO CR 29	441506-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,145,000				4,145,000
		SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR	414511-3	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	5,374,698					5,374,698
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,145				5,145
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	537,470					537,470
		SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016	445408-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal		23,209,700				23,209,700
					56	CONST UTILITY	55100200	088799	BRIDGE CONSTRUCTION	Federal	50,000	550,000				600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		190,800				190,800
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,785,164				2,785,164
		SR17 FROM SR25(US27/89) TO SOUTH OF CR17(KENILWORTH BLVD)	456616-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal		1,785,657				1,785,657
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,860				21,860
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		166,255				166,255
		SR25(US27) FROM N OF SANTA MARIA WAY TO N OF PONCE DE LEON	452621-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		11,170,682				11,170,682
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,433,236				1,433,236
		SR25(US27) N OF VISION ST TO TOMOKA BLVD	455933-1	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,804,866				1,804,866
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		49,392				49,392
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		226,380				226,380
		US 27 AT SEBRING PKWY	451362-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,429,873					1,429,873
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,580					20,580
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	175,723					175,723
		US 27 AT SR 17 / SR 64	451361-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	976,979					976,979
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,290					10,290
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	145,444					145,444
		US27 TRUCK PARKING SITE PD&E	456008-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,045,100		2,045,100
		W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27	449544-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	120,000					120,000
					58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			627,029			627,029
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,000			100,000
		W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD	449544-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	160,000					160,000
					58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			732,586			732,586
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,000			100,000
					58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,785,040			1,785,040
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			357,008			357,008
		ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY	451446-1	SIDEWALK	68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						
					58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	881,199					881,199
		ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY	438102-2	SIDEWALK	58	CONST OTHER AGENCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	176,240					176,240
					A8	ADMIN OTR AGENCY	55100200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	8,500,000	8,000,000				16,500,000
		BIG CARLOS BRIDGE REPLACEMENT	445233-1	BRIDGE REPLACEMENT	68	CONST SUP OTHER AGCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	128,300					128,300
		BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	64,338					64,338
		CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						953,565
		CAPE CORAL SIDEWALKS	413139-1	SIDEWALK	68	CONST SUP OTHER AGCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal						184,713
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						260,000
					58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal						630,514
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						126,103
		CAPE CORAL SIGNAL RETIMING & IMPLEMENTATION - VARIOUS LOCATIONS	455181-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			260,000			260,000
		CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH	451390-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			630,514			630,514
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			126,103			126,103
		CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY	451386-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			667,105			667,105
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			137,123			137,123
		CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL	451346-1	SIDEWALK	68	CONST SUP OTHER AGCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			390,095			390,095
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			58,515			58,515
		CITY OF FORT MYERS COMPLETE STREET'S STUDY SEABOARD & SECOND ST	453417-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			358,200			358,200
		COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT	449653-1	SIDEWALK	32	PE CONSULTANT	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal	736,320					736,320
					52	CONST CONTRACT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal		15,435				15,435
					52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		74,055				74,055
		COCONUT ROAD FROM US41 TO VIA COCONUT POINT	452053-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		180,000				180,000
					52	CONST CONTRACT	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			517,241			517,241
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,395			16,395
		CULTURAL PARK BLVD FROM NE PINE ISLAND LANE TO PINE ISLAND RD	455924-1	SIDEWALK	58	CONST OTHER AGENCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			59,128			59,128
					68	CONST SUP OTHER AGCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			80,867			80,867
		DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82	451383-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,806			11,806
					58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			59,128			59,128
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,867			80,867
		DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	430889-1	SIDEWALK	58	CONST OTHER AGENCY	55100200	088717								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	LEE	LEE FREIGHT MOBILITY STUDY	457689-1	MODAL SYSTEMS PLANNING	22	PDE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			796,500			796,500
		LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	195764-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	320,096		1,546,615			1,866,711
		LEE TOC OPS FUND COUNTY WIDE	195764-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		277,500			6,603,695	6,603,695
		LEETRAN BUS PURCHASE	440378-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	277,500		305,000	305,000	305,000	1,470,000
		MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD	441900-1	CAPITAL FUND FOR FIXED ROUTE SIDEWALK	94	CAPITAL GRANT	55100100	08849	NOT STATE BUDGET	Federal	1,500,000	1,500,000				6,000,000
		MCGREGOR BLVD AT IONA DR INTERSECTION	448706-1	ADD TURN LANE(S)	68	CONST SUP OTHER AGCY	55100200	088718	ARTERIAL HIGHWAY CONSTR	Federal				231,886		231,886
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,450,374				2,450,374
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,800				31,800
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		294,045				294,045
		OLD US 41 FROM US 41 TO BONITA BEACH RD	435347-2	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,200,000					2,200,000
		PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP	446314-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,499,997	2,500,000				4,999,997
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	2,500,000	2,500,000				5,000,000
		PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY	436926-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,500,000		3,500,000
		SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET	435502-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			600,000			600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					240,000	240,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					55,000	55,000
		SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY	451392-1	SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal		895,443				895,443
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,000				45,000
		SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM	450037-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	3,000,000		2,250,000	2,050,000		7,300,000
					NSB	NOT STATE BUDGET	Local	3,000,000	NOT STATE BUDGET	State 100%						7,300,000
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	441981-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	21,423,995	18,840,926	5,000,000	20,474,034	11,602,444	77,341,399
					NSB	NOT STATE BUDGET	Local	3,995,939	5,000,000	Local		17,788,186				26,784,125
		SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064	441942-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal			53,751,538			53,751,538
					56	CONST UTILITY	55100200	088799	BRIDGE CONSTRUCTION	State 100%			206,569,780			206,569,780
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,400,000			6,400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,298,000			5,298,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			874,400			874,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,596,568			26,596,568
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			240,000			240,000
		SR 45 (US 41) AT W TERRY ST	449657-1	SAFETY PROJECT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,000			1,896,135		1,896,135
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				227,537		227,537
		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	450726-1	RESURFACING	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,053,754				2,053,754
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,474,714				6,474,714
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		38,000				38,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,500			26,500
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		938,132				938,132
		SR 78 FROM EAST OF DEL PRADO BOULEVARD TO E OF NEW POST ROAD	456240-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,900,000					1,900,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal			27,144,545			27,144,545
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,115			60,115
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,828,756			2,828,756
		SR 78 FROM I-75 TO SR 31	444937-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				7,000,000		7,000,000
		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	450722-2	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%				3,574,184		3,574,184
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,899		450,899
		SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	448956-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		1,397,535				1,397,535
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,720				12,720
					58	CONST OTHER AGENCY	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		125,779				125,779
		SR 82 AT BENCHMARK AVE TRAFFIC SAFETY IMPROVEMENTS	454647-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,739,731					1,739,731
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%						208,768
		SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE	454557-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,100,000	1,100,000
		SR 82 FROM ORTIZ AVE TO COLONIAL BLVD	448955-1	SIDEWALK	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		9,081,642				9,081,642
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		478,559				478,559
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,743,669				4,743,669
		SR 865 FROM N OF HURRICANE BAY BRIDGE NO. 120089 TO S OF SUMMERLIN RD	450727-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%						474,367
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						474,367
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,155,447				7,155,447
		SR 865 FROM S OF SUMMERLIN RD TO OLD MCGREGOR BLVD	452826-1	RESURFACING	56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		131,500				131,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,500			26,500
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			779,047			779,047
		SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK	450728-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%			8,351,864			8,351,864
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,300			5,300
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,002,225				1,002,225
		SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD	452622-1	RESURFACING	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,146,537				1,146,537
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal		9,253,951				9,253,951
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,720				12,720
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,040,049				1,040,049
		SR739 FROM NORTH OF WINKLER AVE TO SOUTH OF SR82	456247-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%			8,667,352			8,667,352
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			866,735			866,735
		SR739(US41) FROM SR82 TO NORTH OF EDISON BRIDGE	456248-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%			3,714,250			3,714,250
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			371,424			371,424
		SR80 PALM BEACH CROSSING 623265Y SIGNALS	457229-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		636,065				636,065
		SR80 PALM BEACH FROM CROSSING 623265Y SURFACE	457229-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,314,898				2,314,898
		SR865(SAN CARLOS) FROM ESTERO BLVD TO MAIN ST	433726-3	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		668,850				668,850
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		66,885				66,885
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		80,262				80,262
		THREE OAKS ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	457460-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			93,743			93,743
					58	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					300,144	300,144
					68	CONST SUP OTHER AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal					62,829	62,829
		US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LNE	448699-1	SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,028,404				2,028,404
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,325			27,325
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			303,199			303,199
		US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY	453106-1	SAFETY PROJECT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,878,163				2,878,163
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		38,000				38,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,600			10,600
		VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD	449681-1	SIDEWALK	52	CONST CONTRACT	55100200	088717	CONSTRUCT INSPECT CONSULT	Federal			345,380			345,380
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			15,435			15,435
					52											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	MANATEE	I-275 FROM S OF US19 TO N OF US 19	453561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,777,942					4,777,942
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,725					25,725
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	525,574					525,574
		I-75 (SR 93) AT US 301 INTERCHANGE	201032-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,332,000				2,332,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,100				37,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		279,840				279,840
		I-75 FROM N OF US 301 TO N OF I-275	452794-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	20,505,956					20,505,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,580					20,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,726,242					2,726,242
		I-75 OVER US301 JEFFREY DALE YOUNG BRIDGE NB/SB DECK REPAIR	457527-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		580,000				580,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			6,008,939			6,008,939
					56	CONST UTILITY	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%			163,950			163,950
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000				120,000
		LINCOLN PARK GATEWAY GREENWAY	454978-1	BKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,000,000					1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		1,900,000				1,900,000
		LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT	452171-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,044,228					1,044,228
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,450					51,450
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	156,634					156,634
		MANATEE AVE SUNTRAIL FROM 75TH ST W TO 9TH ST W	457403-1	PO&E/EMO STUDY	28	PO&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5330 CAPITAL ASSISTANCE	453417-2	CAPITAL GRANT FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	NSB	NOT STATE BUDGET	Federal	741,286	887,314	912,450	943,690	838,201	4,322,941
							55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	185,322	221,829	228,113	235,923	209,550	1,080,737
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	453,308	453,308	453,308	453,308	670,128	2,492,360
							55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	432,159	432,159	432,159	432,159	432,159	2,160,795
		MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT	448716-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	432,159	432,159	432,159	432,159	432,159	2,160,795
							55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6	452222-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	100,000	100,000	100,000	100,000	100,000	500,000
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	625,322					625,322
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,512,286	1,557,655	1,604,385	1,652,517	1,702,091	8,028,934
							55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	1,512,286	1,557,655	1,604,385	1,652,517	1,702,091	8,028,934
		MANATEE COUNTY TSMCA	412673-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	864,844	95,708				960,552
		MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL GRANT FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,443,230	7,637,809	7,343,763	6,150,020	7,072,523	34,647,345
							55100100	088718	CONSTRUCT INSPECT CONSULT	Local	1,610,808	1,909,452	1,835,941	1,537,505	1,768,131	8,661,837
		MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	125,000	3,017,036	3,519,875	3,891,539	4,475,270	15,028,720
							55100100	088718	CONSTRUCT INSPECT CONSULT	Local	125,000	3,017,036	3,519,875	3,891,539	4,475,270	15,028,720
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	233,373	141,197				374,570
					58	CONST OTHER AGENCY	55150200	088717	INTRASTATE HIGHWAY CONSTR	Federal						7,637,809
		MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64	453422-1	SIDEWALK	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		16,000	833,762	1,921,624	4,864,875	7,637,809
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						16,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						591,800
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	97,824					97,824
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	433457-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	8,627,800					8,627,800
							55100100	088794	SEAPORT GRANTS	Local	833,333					833,333
		PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	444251-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
							55100100	088794	SEAPORT GRANTS	Local	1,000,000					1,000,000
		PORT MANATEE TRUCK PARKING	456007-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,732,500					2,732,500
		PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	449431-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	371,000					371,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	31,000					31,000
		SR 45 (US 41) FROM 10TH ST W TO 17TH ST W/MEMPHIS RD	456237-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,400,000					1,400,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,311,437			12,311,437
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			49,185			49,185
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,483,556			1,483,556
		SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD	433592-6	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						4,989,852
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						32,790
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						548,155
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	379,802					379,802
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						3,209,180
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		750,000				750,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						387,870
		SR 45 (US 41) FROM 69TH AVE (BAY DR) TO 63RD AVE	433592-5	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,139,909		357,679			3,139,909
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,870					30,870
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	349,639					349,639
		SR 45 (US 41) FROM N OF MAGELLAN DR TO N OF 63RD AVE W	451026-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,871,418					3,871,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,580					20,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	546,495					546,495
		SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSINGS	444904-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,306,828					1,306,828
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	196,025					196,025
		SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD	408185-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,000,000	128,340,855			128,340,855
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local			2,500,000			2,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			874,400			874,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			16,644,509			16,644,509
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local			136,625			136,625
		SR 64 FROM W GRAND HARBOR PARKWAY TO E OF LORRAINE RD	447383-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	16,274,874					16,274,874
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,952,985				1,952,985
		SR 64 FROM W OF CR 675 TO WINGATE ROAD	451020-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,599,852					12,599,852
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,015					36,015
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,202,285					2,202,285
		SR 684 (US 41) FROM 30TH ST W TO N OF 41ST AVE E	451022-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,100,000					1,100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			749,994			749,994
							55150200	088797	RESURFACING	Federal			14,543,251			14,543,251
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,708,284			1,708,284
		SR 70 (15TH ST E) FROM SR 683 (US 301) TO S OF SR 64	452846-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,020,624				3,020,624
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	384,000					384,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,200			21,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			424,752			424,752
		SR 70 FROM EAST OF SR 45 (US 41) TO WEST OF TARA BOULEVARD	456242-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000					2,500,000
					52	CONST CONTRACT	55150200									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	MANATEE	US41(14TH ST W) AT BAYSHORE PARKWAY	457534-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					138,376	138,376
		144TH ST FROM US 441 TO 56TH AVE	450325-1	RESURFACING	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local					138,376	138,376
		CITY OF OKEECHOBEE TSMCA NE 120TH ST (DARK HAMMOCK RD)	413643-1 453433-1	TRAFFIC CONTROL DEVICES/SYSTEM RESURFACING	88 54	OPERATIONS OTHR AGCY CONST GRANT	55150200 55150200	088576 088576	SM CTY RESURFACE ASSIST PG SM COUNTY OUTREACH PROGRAM	State 100% State 100%	764,947 4,261,306					764,947 4,261,306
	OKEECHOBEE	NE 304TH STREET (CEMETERY ROAD)	454130-1	RESURFACING	54	CONST GRANT	55150200	088576	SM CTY RESURFACE ASSIST PG	State 100%	44,709	47,069				91,778
		NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE	448763-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%			15,385			15,385
		OKEECHOBEE ARPT RUNWAY 14/32 REHAB	446354-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088576	SM COUNTY OUTREACH PROGRAM	State 100%	2,000,000		6,351,575			8,351,575
	OKEECHOBEE	ARPT TAXIWAY B REALIGNMENT	441973-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088575	AVIATION DEVRGRANTS	State 100%	1,000,154					1,000,154
		OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION	453562-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%				1,393,504		1,393,504
		OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION	455768-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088576	SM COUNTY OUTREACH PROGRAM	State 100%				3,108,031		3,108,031
	OKEECHOBEE	COUNTY AIRPORT WILDLIFE HAZARD MGMT PLAN	457264-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088575	SM CTY RESURFACE ASSIST PG	State 100%	1,000,154					2,000,000
		OKEECHOBEE COUNTY TSMCA SE 126TH BOULEVARD SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090	412674-1 454129-1 451108-1	TRAFFIC CONTROL DEVICES/SYSTEM RESURFACING RESURFACING	88 54 52	OPERATIONS OTHR AGCY CONST GRANT CONST SUP CONSULTANT	55150200 55150200 55150200	088866 088576 088949	TRAFFIC ENGR CONSULTANTS SM COUNTY OUTREACH PROGRAM RESURFACING	State 100% State 100% Federal						
		SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065	451106-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088576	PRELIMINARY ENGR CONSULT	State 100%	5,823,436					
	SR 710	FROM US 441 TO L-63 CANAL	419344-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	698,812					698,812
		SR70 FROM US98 TO W OF 8TH AVE	455189-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	RESURFACING	State 100%	1,401,443					1,401,443
		US 98 AT NW 9TH STREET	444639-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	182,882					182,882
	POLK	8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS	453407-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,712,842					1,712,842
		ADA MAT REPLACEMENT	449680-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	65,000					65,000
		ASSET MAINTENANCE NE POLK COUNTY AUBURNDALE HIGHWAY LIGHTING	414087-2 413553-1	ROUTINE MAINTENANCE ROUTINE MAINTENANCE	72 72	MAINT CONSULTANT MAINT CONSULTANT	55150200 55150200	088712 088712	HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR	State 100% State 100%	1,448,801 62,833	4,052,969	4,052,969	4,052,969	4,052,969	17,660,777
	BARTOW	AIRPORT RUNWAY APPROACH CLEARING	457284-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088575	AVIATION DEVRGRANTS	State 100%						
		BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD	450036-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	68,112					68,112
		BARTOW HIGHWAY LIGHTING	413554-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	83,903					83,903
	BARTOW	MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L	440928-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23	441852-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C	441851-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
	CITY OF HAINES CITY	TSMCA	413651-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	95,075	98,948				194,023
		CITY OF LAKE WALES TSMCA	413653-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,410	87,291				170,701
		CITY OF LAKE LAND LEASE OF FIBER OPTIC NETWORK	419320-4	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000				200,000
	CITY OF LAKELAND	TSMCA	413654-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	865,840	94,516				960,356
		CITY OF WINTER HAVEN TSMCA	413656-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	213,885					213,885
		DAVENPORT HIGHWAY LIGHTING	413555-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,030					8,030
	E SEMINOLE AVE	FROM N 1ST ST TO N 3RD ST	451354-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	246,842					246,842
		E TILLMAN AVE FROM S 2ND ST TO S 4TH ST	451348-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	150,749					150,749
		EAGLE LAKE HIGHWAY LIGHTING	413557-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,209					25,209
	EAST CENTRAL AVENUE CROSSING 62548Y	EAST F STREET CROSSING 627541M	457234-1 457236-1	RAIL SAFETY PROJECT RAIL SAFETY PROJECT	57 57	CONST RAILROAD CONST RAILROAD	55100100 55100100	088908 088908	RAIL DEVELOPMENT/GRANTS RAIL DEVELOPMENT/GRANTS	Federal Federal			374,080			374,080
		FAIRBANK ST SIDEWALK FROM FL-539KATHELEN RD TO W BELLA VISTA ST	457247-1	RESURFACING	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	90,000					90,000
		FROSTPROOF HIGHWAY LIGHTING	413558-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,842					27,842
	FTA SECTION 5339	LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE	455184-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	47,407					47,407
		FTA SECTION 5339 LAMTD PONCINIA SMALL URBAN CAPITAL ASSISTANCE	455183-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,112	5,879	6,761	7,774	10,755	36,281
		GATE ROAD CROSSING 623054C	457237-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	State 100%	1,278	1,470	1,690	1,944	2,689	9,071
	GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD	NEW BRIDGE CONSTRUCTION	451381-2	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088866	HIGHWAY MAINTENANCE CONTR	State 100%	20,929	24,068	27,678			72,675
		LAKE WALES AIRPORT AWO-S-I BEACON INSTALLATION	455461-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	4,550	5,232	6,017	6,920	6,634	29,353
		LAKE WALES AIRPORT WILDLIFE HAZARD FENCE	457277-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	287,672	287,672	287,672			863,016
	HAINES CITY	HIGHWAY LIGHTING	413560-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55150200	088808	TRAFFIC ENGR CONSULTANTS	State 100%	56,738,793					56,738,793
		I-4 (SR 400) AT CSX RAILROAD	201217-8	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088610	MFF - WP	State 100%	377,894					377,894
		I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING	449737-1	PARKING FACILITY	52	CONST CONTRACT	55150200	088610	MFF - WP	State 100%	171,010	550,244	550,244	550,244	576,446	1,748,996
	I-4 WEST	ASSET MAINTENANCE	431775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	406,207					406,207
		INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)	456130-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	186,123					186,123
		IRS DEVICES ELECTRIC	427735-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	455,211					455,211
	LAKE ALFRED	HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	249,740					249,740
		LAKE MARTHA DR FROM AVE C TO AVE K NE	455923-1	PEDESTRIAN SAFETY IMPROVEMENT	58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	9,971,663					9,971,663
		LAKE WALES AIRPORT AWO-S-I BEACON INSTALLATION	455461-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	72,030					72,030
	LAKE WALES	AIRPORT WILDLIFE HAZARD FENCE	457277-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,996,883					1,996,883
		LAKE WALES HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,168,768	1,201,231	1,201,231	1,201,231	1,201,231	8,973,692
		LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE	444616-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal						
	LAKELAND	AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		LAKE ALFRED AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT	448715-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		LAKE ALFRED AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	440256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
	LAKELAND	AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	440757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III	445718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
	LAKELAND	LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)	456014-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER	453426-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						
		LAKE WALES AIRPORT WILDLIFE HAZARD FENCE	457277-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						
	LAKE WALES	HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE	444616-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	POLK	LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER	453426-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,322,086	4,622,672	3,963,848			11,908,606
		LAKELAND LINDER INTL AIRPORT VOR RELOCATION	453426-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%				400,000	2,000,000	2,400,000
								NSB	NOT STATE BUDGET	Local				600,000		600,000
		LAKELAND TMC OPS FUND CITY WIDE	437107-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		LAKE SHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT	457697-1	BIKE PATH/TRAIL	34	PE GRANT	088849	088718	PRELIMINARY ENGR CONSULT	State 100%		110,102				110,102
		LAMTO FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL	455572-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,431	17,746	20,408	23,469	42,373	119,427
								NSB	NOT STATE BUDGET	Local	3,858	4,437	5,102	5,867	10,593	29,857
		LAMTO FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING	455572-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	46,293	53,237	61,223	70,406	127,118	358,277
								NSB	NOT STATE BUDGET	Local	46,293	53,237	61,223	70,406	127,118	358,277
		LAMTO FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL	455571-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	68,667	78,967	90,812	104,434	104,013	446,893
								NSB	NOT STATE BUDGET	Local	17,167	19,742	22,703	26,109	25,003	111,724
		LAMTO FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING	455571-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	205,998	236,898	272,433	313,297	312,040	1,340,666
								NSB	NOT STATE BUDGET	State 100%	205,998	236,898	272,433	313,297	312,040	1,340,666
		LAMTO OPERATING SR37 CIRCULATOR	445916-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	150,577	150,577	150,577	150,577	235,000	837,308
		LAMTO OPERING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS	457667-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	150,577	150,577	150,577	150,577	235,000	837,308
								NSB	NOT STATE BUDGET	Local	566,678					566,678
		LAMTDLKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	566,678					566,678
								NSB	NOT STATE BUDGET	Federal	1,062,476	1,654,180	1,667,371	2,185,561	2,129,462	8,699,070
		LAMTDLKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	435771-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	265,619	413,545	416,843	546,390	532,371	2,174,768
								NSB	NOT STATE BUDGET	Local	732,922	848,314	888,095	1,037,303	1,088,030	4,594,664
		LAMTDWINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	183,231	212,079	222,024	259,326	272,008	1,148,668
								NSB	NOT STATE BUDGET	Local	758,102	1,208,647	1,310,081	2,072,677	2,031,010	7,380,517
		LAMTDWINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	189,526	302,162	327,520	518,169	507,753	1,845,130
								NSB	NOT STATE BUDGET	Federal	1,412,168	3,625,944	3,816,993	5,667,260	6,093,032	20,615,397
		LAMTDKND UZA/FTA SECT 5307 OPERATING ASSIST	410149-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,412,168	3,625,944	3,816,993	5,667,260	6,093,032	20,615,397
								NSB	NOT STATE BUDGET	Federal	1,882,190	4,678,904	4,742,943	6,158,128	6,388,447	23,850,612
		LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33	449979-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,579,340		1,579,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				54,144		54,144
								NSB	NOT STATE BUDGET	State 100%				189,521		189,521
		MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE	455930-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		154,276				154,276
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				236,608		236,608
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				77,745		77,745
		NORTH LAKE FITNESS TRAIL	453504-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	61,328					61,328
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,421,313					1,421,313
		OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS	453408-1	SIDEWALK	68	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	101,195					101,195
					68	CONST SUP OTHER AGCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		883,140				883,140
		PED GATE CORRIDOR POLK COUNTY	457232-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	CONSTRUCT INSPECT CONSULT	Federal		1,000				1,000
		POLK COUNTY ADVANCED TRAFFIC MANGEMENT SYSTEM PHASE I	442103-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		267,530				267,530
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			400,000		100,000	3,284,716
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					312,831	312,831
								NSB	NOT STATE BUDGET	State 100%					312,831	312,831
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	556,469					556,469
		POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP	439313-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,365,146	1,365,146				2,730,292
		POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP	439313-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,365,146	1,365,146		2,730,292
		POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP	439313-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					1,365,146	1,365,146
		POLK COUNTY TSMCA	412675-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,328,497	143,539				1,472,036
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	606,496					606,496
			412530-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,897,697	1,277,443				3,175,140
			412530-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,690,166	4,224,160		5,914,326
			412530-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			872,190	1,421,664		2,293,854
		POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17	452963-2	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	7,500,000					7,500,000
		PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD	449660-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,075,641					4,075,641
								NSB	NOT STATE BUDGET	Local	129,359					129,359
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	625,000					625,000
		ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW	455931-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	171,877					171,877
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,145,848			1,145,848
		SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)	446365-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	626,483					626,483
								NSB	NOT STATE BUDGET	Local	300,371					300,371
		SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544	450883-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,059,117					4,059,117
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,435					15,435
								NSB	NOT STATE BUDGET	State 100%						416,465
		SR 17 FROM S OF N CROOKED LAKE RD TO N OF JACK TOWNSEND RD	450880-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,220,731				3,220,731
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
								NSB	NOT STATE BUDGET	State 100%		289,867				289,867
		SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE	450881-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,540,978				2,540,978
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		263,058				263,058
		SR 17 FROM SR 25 (US 27) TO 5TH AVE	450879-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,316,883				9,316,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,800				31,800
		SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD	449659-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		931,689				931,689
					52	CONST SUP CONSULTANT	55100100	088796	HWAY SAFETY CONSTRUCTRANTS	Federal			2,705,978			2,705,978
		SR 25 (US 27) FROM GEORGE ST TO CHARLES ST	450885-2	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			317,949			317,949
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,398,074					1,398,074
		SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)	450885-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,000					51,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		137,594				137,594
								NSB	NOT STATE BUDGET	State 100%		14,300,898				14,300,898
		SR 25 (US 27) FROM CAMP INN RESORT TO S OF SR 60	450886-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		10,600				10,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,716,108				1,716,108
								NSB	NOT STATE BUDGET	State 100%		22,910,949				22,910,949
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		32,790				32,790
		SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE	451476-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,186,000				2,186,000
								NSB	NOT STATE BUDGET	Federal			187,515			187,515
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,028,917				3,028,917
								NSB	NOT STATE BUDGET	State 100%		16,395				16,395
		SR														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
POLK		SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST	447075-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		284,130				284,130
		SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)	451469-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,200,034					1,200,034
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	157,154					157,154
		SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT	450873-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,177,950				1,177,950
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,900				15,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		105,264				105,264
		SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)	451484-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,297,789				2,297,789
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		275,735				275,735
		SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD	451479-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,367,251					9,367,251
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		936,725				936,725
		SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	433856-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					10,900,000	10,900,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					2,800,000	2,800,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,200,000	1,200,000
		SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS	451477-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		14,857,421				14,857,421
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,400				42,400
		SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD	452625-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,381,228				1,381,228
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	82,000					82,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,364,320				1,364,320
		SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE	456241-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,434,323			5,434,323
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			543,432			543,432
		SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE	451473-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,221,610					3,221,610
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		338,830				338,830
		SR 600 (US 92) FROM E OF CHURCHILL AVE TO S OF MAIN ST	456252-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	825,000					825,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,189,946			8,189,946
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,860			21,860
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			818,994			818,994
		SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST	451475-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,041,356				2,041,356
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		275,562				275,562
		SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD	450876-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	907,369					907,369
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,145				5,145
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	131,038					131,038
		SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD	446561-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,502,789				3,502,789
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,500					18,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,200				21,200
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		525,419				525,419
		SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD	450872-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	49,870	150,000				199,870
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			7,096,551			7,096,551
		SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)	451423-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			709,655			709,655
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%			2,713,897			2,713,897
		SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW	457164-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			358,053			358,053
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%			5,422,534			5,422,534
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			650,704			650,704
		SR35(US98) FROM CR540A TO SOUTH OF BONNEY PARK	457732-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		347,500				347,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,676,546				7,676,546
		SR35(US98) FROM MAIN STREET TO NORTH OF SR546	456255-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		308,700				308,700
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,823,078			2,823,078
		SR544 FROM SR600(US92) TO W OF 8TH ST NW	454941-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			282,308			282,308
					56	CONST UTILITY	55150200	088796	HWAY SAFETY CONTRS/GRANTS	Federal		1,016,312				1,016,312
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,028,619				17,028,619
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	181,000					181,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		37,100				37,100
		SR546(US92)(MEMORIAL BLVD) FROM WABASH AVE TO WEST OF E GARY DR	449049-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		1,866,358				1,866,358
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,552,867				3,552,867
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,197,133				3,197,133
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			70,053,797			70,053,797
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			676,800			676,800
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			7,005,493			7,005,493
		SR563 (SIKES BLVD) FROM LIME TO MLK	454603-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					20,170,005	20,170,005
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			460,366			460,366
		SR60 FROM NE 12TH AVE TO WEST OF CR555/CROWN AVE	456254-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			17,014,800			17,014,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,255,204			1,255,204
		TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD	443606-1	BIKE PATH/TRAIL	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		TENOROC TRAIL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD	440358-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
		TOWN OF DUNDEE TSMCA	413647-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		21,746	22,599			44,345
		US 27 AT SOUTH BLVD	457280-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,763,194				1,763,194
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		267,477				267,477
		US 92 FROM RECKER HWY TO KELLY LANE	436560-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			828,797			828,797
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		16,395				16,395
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		108,005				108,005
		US92 FROM CLARK RD TO GLADES AVE	457272-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,668,627					2,668,627
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	320,235					320,235
		W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS	455932-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			54,200			54,200
		WINTER HAVEN AIRPORT 523 & NORTH TAXIWAY B REHABILITATION	457279-1	AVIATION PRESERVATION PROJECT	94	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						361,366
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			17,500			17,730
								NSB	NOT STATE BUDGET	Federal		315,000				315,000
								NSB	NOT STATE BUDGET	Local			17,500			17,730
		WINTER HAVEN AIRPORT PAPIS AND REILS FOR Rwy 11/29	455569-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						188,000
								NSB	NOT STATE BUDGET	Local			47,000			47,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
01	SARASOTA	SARASOTA BRADENTON INTL AIRPORT RUNWAY 14-32 ROFA IMPROVEMENTS	457266-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS NOT STATE BUDGET	State 100% Federal Local	47,686 858,348 47,686					47,686 858,348 47,686
		SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE	457300-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS NOT STATE BUDGET	State 100% Local			2,500,000	3,500,000		6,000,000
		SARASOTA BRADENTON INTL AIRPORT WEST APRON EXPANSION	450536-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS NOT STATE BUDGET	State 100% Local	497,799 497,799			3,500,000		6,000,000
		SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Federal	361,949 741,286	887,312	912,452	1,153,399	1,257,303	361,949 4,951,752
		SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434528-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100% Local	185,322 221,828	228,113		288,350	314,326	1,237,939
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Local	685,521 969,562		969,562			685,521 969,562
		SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41	453564-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS NOT STATE BUDGET	State 100% Local	969,562 969,562	969,562	969,562	969,562	969,562	4,847,810
		SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS NOT STATE BUDGET	State 100% Local	2,180,351 2,180,351	2,245,762	2,313,134	2,382,528	2,454,004	11,575,779
		SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT	452172-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% Local	3,697,568 61,740					3,697,568 61,740
		SARASOTA COUNTY TSMCA	412676-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS NOT STATE BUDGET	State 100% Local	739,515 755,350	83,413				739,515 755,350
		SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,515,737	10,654,845	9,757,391	7,541,885	8,673,167	42,143,025
		SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE	440266-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,378,934	2,663,711	2,439,348	1,885,471	2,168,292	10,535,756
		SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SECT 5307 CAP ASSIST	434610-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,900	1,429,464	1,106,246	7,520,456	8,648,524	19,405,590
		SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST	434610-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,900	1,429,464	1,106,246	7,520,456	8,648,524	19,405,590
		SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST	434610-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	174,860	22,264	260,082	307,422	324,913	1,089,521
		SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST	434610-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	43,715	5,566	65,016	76,856	81,228	272,381
		SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	748,860	2,204,194	2,012,713	2,766,805	2,924,214	10,656,786
		SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING RESERVE	446700-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	748,860	2,204,194	2,012,713	2,766,805	2,924,214	10,656,786
		SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP	439315-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	462,989	579,004	3,210,559			4,252,552
		SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP	439315-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,605,029	2,605,029	900,466			7,750,562
		SARASOTA-BRADENTON INTL ARPT BAGGAGE HANDLING SYSTEM	446357-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS NOT STATE BUDGET	State 100% Local	1,000,000 1,000,000			675,000		1,000,000 675,000
		SARASOTA-BRADENTON INTL ARPT EMERGENCY OPERATIONS CENTER	444676-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS NOT STATE BUDGET	State 100% Local				675,000		675,000
		SARASOTA-BRADENTON INTL ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS	444679-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS NOT STATE BUDGET	State 100% Federal				675,000		675,000
		SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)	451009-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	RESURFACING	State 100% Local				10,783,009		10,783,009
		SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY	451010-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% Federal		1,667,098				1,667,098
		SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014	445409-2	BRIDGE REPLACEMENT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% Federal		226,764	1,250,000			226,764 1,250,000
		SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014	445409-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	Federal			1,250,000			8,543,639
		SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014	445409-2	BRIDGE REPLACEMENT	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				116,500		116,500
		SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014	445409-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT HWAY SAFETY CONSTRUCTRANTS	Federal			554,568			1,091,139
		SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014	445409-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,971,590				11,971,590
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
		SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 58,300		
SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE	449122-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal	504,000	58,300				504,000 5		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	ALACHUA	GAINESVILLE REG APT DESIGN & CONSTRUCT TXYW C PFL0012567	438739-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal				205,000 3,600,000		205,000 3,600,000
		GAINESVILLE REG APT GATES, ACCESS CONTROL, & FIBER UPGRADES PFL14647	428511-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal				20,500 40,000		20,500 40,000
		GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818	436594-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal			200,000 200,001	200,000 3,600,000		200,000 3,600,000
		GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433	429036-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	1,000,000 1,000,000			92,500 92,500		1,000,000 1,000,000
		GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWVY E CONNECTOR PFL0013968	432958-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal				1,665,000 92,500		1,665,000 92,500
		GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658	440038-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local				172,500 172,500		172,500 172,500
		GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION	443801-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal				14,500 261,000		14,500 261,000
		GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1	443803-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	675,000 675,000			675,000 675,000		675,000 675,000
		GAINESVILLE REGIONAL APT PARKING LOT PFL0014882	436594-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local			325,000 325,000	325,000 650,000		325,000 650,000
		GAINESVILLE RTS NORTH MOBILITY-ON-DEMAND	433076-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	State 100% Local	508,635 508,635			508,635 508,635		508,635 508,635
		GAINESVILLE RTS SEC 5307 FORMULA GRANT MSC CAPITAL PURCHASES	404026-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719 NSB	NOT STATE BUDGET	Federal	4,387,061 1,096,765	4,387,061 1,096,765	4,387,061 1,096,765	4,387,061 1,096,765	4,387,061 1,096,765	21,935,305 5,483,825
		GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,300,000 2,300,000	2,300,000 2,300,000	2,300,000 2,300,000	2,300,000 2,300,000	2,300,000 2,300,000	11,500,000 11,500,000
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	State 100% Local	2,077,228 2,300,000	2,139,545 2,300,000	2,203,731 2,300,000	2,269,843 2,300,000	2,337,938 2,300,000	11,028,285 11,028,285
		HERBICIDE IN ALACHUA COUNTY I-75(SR93) @ SR121	438905-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR RIGHT-OF-WAY LAND ACQ	State 100% Federal	50,000 135,679	50,000 135,679	50,000 135,679	50,000 135,679	50,000 135,679	150,000 135,679
		I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)	440431-4	ROUTINE MAINTENANCE	43	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT	State 100% Federal	4,250,000 750,000	4,250,000 750,000	4,250,000 750,000	4,250,000 750,000	4,250,000 750,000	17,000,000 17,000,000
		I-75(SR93) FROM NORTH OF CR234 TO SOUTH OF SE WACAHOOA RD	428895-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	750,000		2,735,715	2,735,715	2,735,715	7,200,000 7,200,000
		I-75(SR93) NB ALACHUA COUNTY REST AREA	214952-2	REST AREA	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal		57,855 446,311	57,855 446,311	57,855 446,311	57,855 446,311	234,623 234,623
		I-75(SR93) SAFETY MEDIAN BARRIER INITIATIVE	455399-1	SAFETY PROJECT	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal		700,000		6,100,000 2,000,000	6,100,000 2,000,000	7,100,000 7,100,000
		LIGHTING AGREEMENTS ALACHUA COUNTY NE 27TH AVE FROM SR222(NE 39TH BLVD) TO SR26(NE 55TH BLVD)	414403-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT	State 100% Federal	1,492,006 1,536,767	1,492,006 1,536,767	1,492,006 1,536,767	1,492,006 1,536,767	1,492,006 1,536,767	6,184,312 6,184,312
		NW 141ST STREET AND NW 166TH PLACE	427326-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal				1,332,409 1,332,409		1,332,409 1,332,409
		NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE	211209-2	MEDIAN MODIFICATION	58	CONST OTHER AGENCY	55150200	088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal				13,518 13,518		13,518 13,518
		SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)	435889-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal			1,804,633 31,581	1,804,633 31,581	1,804,633 31,581	7,623,332 7,623,332
		SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD	207712-6	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,009,273 5,998,380			6,009,273 5,998,380		12,007,653 11,993,760
		SR20(E UNIVERSITY AVE) FM SR24(NE WALDO RD) TO SR26(E UNIVERSITY AVE)	207355-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	40,000 530,000			40,000 530,000		570,000 570,000
		SR20(SE HAWTHORNE RD) FROM WEST OF SE 211TH ST TO WEST OF SE 232ND TER	443258-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal				146,111 146,111		146,111 146,111
		SR200(US301) AT SE 57TH AVE	207794-4	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	93,921 850,322			93,921 850,322		944,243 944,243
		SR200(US301) FROM N OF SR26 TO SR24(NE WALDO RD)	207756-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	157,309 14,322,258			157,309 14,322,258		14,479,567 14,479,567
		SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)	447032-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Federal	1,337,522 66,876			1,337,522 66,876		1,404,398 1,404,398
		SR223(NW 140TH ST) SOUTH OF PEGGY RD AT RR CROSSING NO. 625870E	207555-6	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Federal	550,000 518,000			550,000 518,000		1,068,000 1,068,000
		SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET	443638-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Federal			1,093,000 54,650	1,093,000 54,650		1,147,650 1,147,650
		SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE	447203-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,598,269 61,780			5,598,269 61,780		11,196,549 11,196,549
		SR24(SW ARCHER RD) AT SR121(SW34TH ST)	449844-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal				271,396 271,396		542,792 542,792
		SR24(US441)SW 13THMLK JR HWY AT SW 4TH AVE(STADIUM ROAD)	436157-5	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal				2,046,756 35,819		2,082,571 2,082,571
		SR24(US441)SW 13THMLK JR HWY FROM MUSEUM ROAD TO INNER ROAD	432240-4	BKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal	15,000 2,505,494			15,000 2,505,494		2,520,494 2,520,494
		SR24(SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)	207555-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,881,870 2,198,949			1,881,870 2,198,949		4,080,819 4,080,819
		SR25(US441)SANTA FE BLVD FROM SR20(US27) TO N OF NW 242ND ST	207658-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Federal				14,283 473,375		487,658 487,658

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	ALACHUA	SR25(US441)SANTA FE BLVD FROM SR20(US27) TO N OF NW 242ND ST	207658-5	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	144,060					144,060
		SR25(US441)SE 13TH/MLK JR HWY FROM NORTH OF NW 23RD AVE TO NW 6TH ST	207658-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,000					320,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		848,000				848,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,400				42,400
		SR25(US441)SW 13TH ST FROM SR226(SW 16TH AVE) TO NORTH OF SW 11TH AVE	432240-7	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		195,040				195,040
					52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal			197,403			197,403
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					919,896	919,896
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					16,098	16,098
		SR26 CORRIDOR FROM GLILCHREST CL TO CR26A E OF NEWBERRY	207850-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	98,380					98,380
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	32,766					32,766
										State 100%	45,132,096					45,132,096
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,900,112					8,900,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		789,957				789,957
					C2	ENVIRO CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	State 100%	5,642,554					5,642,554
		SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST	441046-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,029,373			3,029,373
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					63,476	63,476
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					417,131	417,131
		SR26(UNIVERSITY AVE) FROM 31ST ST TO SR222(NE 39TH BLVD)	207590-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,214,540				5,214,540
										State 100%	1,718,250					1,718,250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		121,323				121,323
										State 100%	658,615					658,615
		SR26(UNIVERSITY AVE) FROM SR20(SE HAWTHORNE RD) TO SE 31ST STREET	207590-5	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		3,313,382				3,313,382
		SR26(W NEWBERRY RD) FROM NW 98TH ST TO W OF NW 75TH ST	439808-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,000					280,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					789,600	789,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,480	39,480
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					181,608	181,608
		SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO SR24(NE WALDO RD)	435558-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,927,921				3,927,921
										State 100%	1,465,753					1,465,753
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		94,390				94,390
										State 100%	512,402					512,402
		SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST	207658-3	LIGHTING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					3,996,691	3,996,691
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					68,165	68,165
										State 100%					681,655	681,655
		SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR	207817-5	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,020,617				1,020,617
										State 100%	441,194					441,194
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,561,676				3,561,676
										Federal		55,661				55,661
										State 100%	32,250					32,250
										Federal		562,725				562,725
										State 100%	145,682					145,682
		SR26A(SW 2ND AVE) FROM SR26(UNIVERSITY AVE) TO SR26(UNIVERSITY AVE)	207790-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,250,911				1,250,911
										State 100%		1,508,524				1,508,524
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		46,290				46,290
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		372,524				372,524
		SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120	435890-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				12,056		12,056
										State 100%				4,319,192		4,319,192
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				75,797		75,797
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				563,063		563,063
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,000		15,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,797,423				7,797,423
		SR45(US27) FROM SR24(ARCHER RD) TO SOUTH OF SR26(W NEWBERRY RD)	207798-8	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		907,585				907,585
										Federal		121,870				121,870
										State 100%		30,468				30,468
										Federal		104,460				104,460
										State 100%		722,515				722,515
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		310,454				310,454
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		35,703				35,703
		SW 170TH/SW 134TH TO US41	432240-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,133,038		1,133,038
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				16,995		16,995
					68	CONST SUP OTHER AGCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal				56,652		56,652
										Federal				334,247		334,247
		US441(NMLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE	207648-6	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		555,150				555,150
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,757				27,757
										Federal		63,843				63,843
		BAKER	BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427251-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		214,840	221,285	227,924	234,762	1,077,394
										Local		208,583	214,840	221,285	227,924	1,077,394
		CR120 OVER N PRONG ST. MARY'S RIVER BRIDGE NO274135	437427-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	Federal						5,852,776
										Local		127				127
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		189,611				189,611
										Federal		2,329,501				2,329,501
		CR125(S GLENN AVE) FROM I-10(SR8) TO SR10(US90)	211466-3	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,200,000					1,200,000
		CR229 OVER CEDAR CREEK BRIDGE NO.270030	436337-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		5,529,665				5,529,665
										Local		127				127
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		96,770				96,770
										Federal		953,033				953,033
		D-2 BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	455987-1	TRAFFIC CONTROL DEVICES/SYSTEM	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		62,327	64,383	66,508	68,100	261,318
		D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413518-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		60,394				60,394
		I-10(SR8) BAKER REST AREA EB CAPITAL IMPROVEMENTS	438605-3	REST AREA	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					2,500,000	2,500,000
		I-10(SR8) FROM: CR125 TO: US301	213001-7	ADD LANES & RECONSTRUCT	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000	500,000
		I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE	455403-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,263,064				4,263,064
										State 100%		4,672,160				4,672,160
										Federal		89,352				89,352
										Federal		804,171				804,171
		LIGHTING AGREEMENTS BAKER COUNTY	414404-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		78,474	80,827	83,253		242,554
		RED STAFFORD RD FROM NUTTY BUDDY CIRCLE TO EAST OF E RIDGE ESTATE DR	439617-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,844,763		2,844,763
		RICHARDSON RD OVER S. PRONG ST. MARY'S RIVER BRIDGE NO.274114	436333-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		88,304				88,304
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,143,155		4,143,155
										Local		131				131
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		72,505				72,505
										Federal		725,052				725,052
		SR1121 FROM I-10(SR8) TO GEORGIA STATE LNE	446042-3	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,120,164				2,120,164
										State 100%		8,028,667				8,028,667
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		177,604				177,604

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	BRADFORD	SR230(E CALL ST) FROM SAINT CLAIR ST TO CLAY CL	424482-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,863,789					3,863,789
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,249					560,249
		SR231(BROOKER RD) FROM ALACHUA CL TO CR18(CHARLOTTE AVE)	207970-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		848,073				848,073
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		291,922				291,922
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	56,999					56,999
		US301 SAFETY MEDIAN BARRIER INITIATIVE	455402-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	165,300					165,300
							55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	2,896,493					2,896,493
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,058,000					2,058,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,545					49,545
CLAY	CLAY	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	445647-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	Federal	445,905					445,905
							55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	Federal	481,185	495,620	510,489	525,804	541,578	2,554,676
		CLAY COUNTY MAGENTA LINE JTA	45467-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	Local	481,185	495,620	510,489	525,804	541,578	2,554,676
		CR217 AT LONG BRANCH BRIDGE #710031	454767-3	BRIDGE REPLACEMENT	22	PO&E CONSULTANT	55100100	088849	PUBLIC TRANSIT DEVIAGRANTS	State 100%	90,000	100,000	90,000	113,800	114,000	417,800
		D2 -CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	456002-1	TRAFFIC CONTROL DEVICES/SYSTEM	78	MAINT OTHER AGENCY	55150200	088712	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	HIGHWAY MAINTENANCE CONTR	State 100%	2,052,374	497,935	509,365	518,341	526,733	2,954,748
		JTA BLUE LINE FLEX ROUTE - OPERATIONS	445333-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	TRAFFIC ENGR CONSULTANTS	State 100%	482,495					482,495
		JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	446216-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	200,000	200,000	206,525	284,710	304,505	1,195,740
		JTA RED LINE FLEX ROUTE - OPERATIONS	445333-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIAGRANTS	State 100%	275,000	200,000	200,000	345,654	361,960	1,382,614
		KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	446149-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	PUBLIC TRANSIT DEVIAGRANTS	State 100%	100,000	171,526	180,000	250,545	270,035	972,106
COLUMBIA	COLUMBIA	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	411572-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%	600,000			1,000,000		1,150,000
							55100100	088719	AVIATION DEVIAGRANTS	Federal	6,750,000					6,750,000
							55100100	088719	AVIATION DEVIAGRANTS	Local	150,000					150,000
		KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	411572-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%	1,664,300					1,664,300
							55100100	088719	AVIATION DEVIAGRANTS	Local	416,075					416,075
		KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	441158-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%			300,000			300,000
							55100100	088719	AVIATION DEVIAGRANTS	Local	75,000					75,000
		KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	436362-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%	60,000					60,000
							55100100	088719	AVIATION DEVIAGRANTS	Federal	675,000					675,000
							55100100	088719	AVIATION DEVIAGRANTS	Local	15,000					15,000
COLUMBIA	COLUMBIA	LIGHTING AGREEMENTS CLAY COUNTY SR100(WALKER DR) AT SR2(S/LAWRENCE BLVD)	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	443,563	456,865	470,576			1,371,004
			208162-7	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	518,949					518,949
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,947					25,947
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,489					54,489
		SR15(US17) CROSSING #620932H RMP- A-673.56	427218-2	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			500,000			500,000
		SR15(US17) FROM CR15A(HIBERNIA RD) TO CR220	208202-7	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,444					275,444
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		275,444				275,444
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,726,113		1,726,113
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				30,207		30,207
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				207,133		207,133
COLUMBIA	COLUMBIA	SR15(US17) FROM N OF GOVERNOR'S CREEK TO ORION RD	208202-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	424,000					424,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		424,000				424,000
		SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD	208183-6	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	95,400					95,400
							55150200	088797	RESURFACING	Federal	3,710,000					3,710,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	717,228					717,228
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	82,125					82,125
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	680,464					680,464
		SR21(BLANDING BLVD) FROM LONG BAY RD TO KNIGHT BOX RD	447119-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,732,500			2,732,500
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			437,200			437,200
COLUMBIA	COLUMBIA	SR230 FROM BRADFORD COUNTY LINE TO SR16	208203-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,413,701					3,413,701
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	494,986					494,986
		CR100A(NE BASCOM NORRIS DR) FROM SR10(US90) TO NE VOSS RD	433993-4	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,079,448				1,079,448
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,191					16,191
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	53,972					53,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	243,437					243,437
		CR18 FROM SR25(US441) TO UNION COUNTY LINE	208315-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	6,678,137					6,678,137
		D2 -COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	303,448					303,448
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	303,448					303,448
COLUMBIA	COLUMBIA	DAVIS AVE IN LAKE CITY AT RR CROSSING NO. 622833S	454935-6	RAIL SAFETY PROJECT	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	313,158	318,493	324,168	326,538		1,282,357
		HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET	433993-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088799	RAIL DEVELOPMENT/GRANTS	Federal	304,535					304,535
					62	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	Federal	377,649					377,649
					68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,254					8,254
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,210					8,210
		I-10(SR8) COLUMBIA/SUWANNEE REST AREAS WATER/WASTEWATER PLANT REHAB	452462-1	REST AREA (DUAL)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,185					54,185
					62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	1,208,942					1,208,942
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,157					21,157
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	335,481					335,481
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,196,341					2,196,341
COLUMBIA	COLUMBIA	I-10(SR8) FROM WEST OF SR25(US41) TO WEST OF CR250(GUM SWAMP RD)	213074-5	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		16,331,540				16,331,540
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				345,380		345,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,664,360		2,664,360
		I-75(SR93) REST AREA TRUCK PARKING EXPANSION	438602-3	PARKING FACILITY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
		LAKE CITY AIRPORT DESIGN AND CONSTRUCT MAINTENANCE HANGER PFL0013146	411517-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%		700,000				700,000
		LAKE CITY APT DESIGN & CONST TAXILANE & APRON REHAB & DRAINAGE IMP	434923-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIAGRANTS	State 100%		1,000,000				1,000,000
		LAKE CITY APT DESIGN & OVERLAY TWL D & ADD LIGHTS	445957-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GR										

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ID	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	DIST/ST-WIDE	JAX-PLANNING CONSULTANT	213981-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
		LAKE CITY INTERSTATE MAINT CONTRACTS	410212-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	244,166	75,000	15,000			334,166
		LAKE CITY PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000
		LAKE CITY PRIMARY MAINT CONTRACTS	410212-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,864,935	4,456,980	3,000,000			11,321,915
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	443663-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	251,000	226,000	63,000			540,000
		MGMT GENERAL CONSULTANT	425267-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	Local	80,000					80,000
			211083-3	PRELIMINARY ENGINEERING	22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	600,000		1,300,000	1,300,000	4,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,000,000	4,500,000		9,000,000	9,000,000	31,500,000
			211083-2	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	6,400,000	3,200,000		6,400,000	6,400,000	22,400,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,100,000	3,050,000		6,100,000	6,100,000	21,350,000
	MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY		211083-4	CORRIDOR/SUBAREA PLANNING	22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
			211083-2	PRELIMINARY ENGINEERING	72	OPERATIONS CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,200,000	600,000		1,200,000	1,200,000	4,200,000
					22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	750,000		1,500,000	1,500,000	5,250,000
					22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000		600,000	600,000	2,100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	700,000		1,400,000	1,400,000	4,800,000
					42	ROW CONSULTANT	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	547,850	273,925		547,850	547,850	1,917,475
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	450,000		900,000	900,000	3,150,000
			214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000		750,000			2,250,000
					72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			427448-2	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	510,000	510,000	510,000	510,000	510,000	2,550,000
	MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT		211065-2	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55100200	088796	HWAY SAFETY CONTR/GRANTS	Federal	30,000	30,000		30,000	30,000	150,000
			209466-2	FUNDING ACTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal			913,585	4,079,140	8,266,047	13,258,772
			214256-5	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,813,000	3,927,390	4,049,139	4,178,712	4,316,609	20,284,850
			410215-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,706,074	1,101,756	1,005,000			3,812,830
			410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	930,419	1,300,000	1,300,000	1,300,000	1,300,000	6,130,419
			410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,381,473	849,000	200,000			2,430,473
			213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
			424781-2	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000		300,000	300,000	900,000
			213961-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			207303-2	FUNDING ACTION	52	CONST CONTRACT	55100200	088777	RESURFACING	State 100%	3,041,481					3,041,481
	RIGHT OF WAY CONTINGENCY & INHOUSE		211122-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	300,000					300,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	150,000					150,000
			211082-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	250,000	59,177				309,177
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	60,000	60,000	60,000	60,000	300,000
			210996-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
			448226-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	380,000	200,000	200,000			780,000
			208371-4	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal			2,122,278			2,122,278
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,377,034				1,377,034
										Federal		48,990				48,990
										State 100%		12,247				12,247
	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK		447119-4	BRIDGE-REPAIR/REHABILITATION	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,056					500,056
					52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%	250,056					250,056
										Local	7,056,199					7,056,199
					56	CONST UTILITY	55100200	088799	BRIDGE CONSTRUCTION	Local	5,500,056					5,500,056
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,483					123,483
										State 100%	2,857,760					2,857,760
					66	CONST SUP UTILITY	55100200	088718	CONSTRUCT INSPECT CONSULT	Local	250,056					250,056
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					53	CONST PURCHASE	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,730,000					1,730,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,543,500		5,000,000			1,543,500
	SR26 FROM SR55(US19) TO CR337(SW 266TH ST)		207850-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,000,000
			447064-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,973,196					9,973,196
										State 100%	174,531					174,531
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	947,454					947,454
					72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000					15,000
			410214-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,308,534	6,743,522	3,285,454	2,000,000	2,000,000	22,337,510
			443662-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	462,932	351,636	208,776			1,023,344
			214814-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088864	BRIDGE INSPECTION	State 100%	618,000	636,540	655,636	675,305	695,564	3,281,045
			214814-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088864	BRIDGE INSPECTION	State 100%	504,700	519,941	535,436		2,601,476	3,161,476
			214814-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088864	BRIDGE INSPECTION	State 100%	2,625,000		2,756,250		2,894,063	8,275,313
	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209		211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	1,000,000	3,000,000
			423430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	100,000	900,000
			423430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			423430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			211167-8	FUNDING ACTION	52	CONST CONTRACT	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,129,476	4,609,549	1,113,925			9,494,799
										Local	500,000					500,000
										Federal			1,185,769	3,659,672	7,646,240	12,491,681
			213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	500,000	500,000		500,000	600,000	2,600,000
			214437-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,848					65,848
	DIXIE	TREE REMOVAL - DIXIELEVY/GOLDCHRIST	214437-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		TREE TRIM/BUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY	448224-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	DUVAL	I-10(SR8) FROM SR23 TO I-295 I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE	440765-1 455393-1	ADD LANES & RECONSTRUCT SAFETY PROJECT	22 52	PO&E CONSULTANT CONST CONTRACT	55100100 55150200	088849 088796	PRELIMINARY ENGR CONSULT HWAY SAFETY CONSTR/GRANTS	Federal State 100%		2,885,980			1,000,000	1,000,000 2,885,980
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	62 72	CONST SUP CONSULTANT MAINT CONSULTANT	55100100 55150200	088849 088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT HIGHWAY MAINTENANCE CONTR	Federal State 100%	54,585 491,263				72,343	54,585 491,263 247,703
		I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	82 72	OPERATIONS CONSULTANT MAINT CONSULTANT	55150200 55150200	088866 088712	TRAFFIC ENGR CONSULTANTS HIGHWAY MAINTENANCE CONTR	Toll/Turnpike State 100%	135,119 325,000	156,421 325,000		177,921 325,000	108,216 322,028	577,677 1,649,777
		I-295(SR9A) @ US17(SR5) INTERCHANGE	443637-1	LANDSCAPING	82 32 52 62	OPERATIONS CONSULTANT PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100 55100100 55100100	088866 088849 088716 088849	TRAFFIC ENGR CONSULTANTS PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Toll/Turnpike State 100%	325,000 350,000	325,000 1,546,479		325,000 75,000	365,920 1,546,479	1,665,920 3,500,000
		I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD	209658-7	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal		27,063 168,988				27,063 168,988
		I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	209301-4 213251-5	ADD LANES & RECONSTRUCT RESURFACING	43 52 57 62	ROW PURCHASE CONST CONTRACT CONST RAILROAD CONST SUP CONSULTANT	55100100 55150200 55150200 55100100	088849 088718 088797 088849	RIGHT-OF-WAY LAND ACQ RESURFACING RESURFACING PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds Federal Federal	4,366,566 25,904,708 50,000					4,366,566 25,904,708 50,000
		I-295(SR9A) FROM S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	209658-4 446047-2	ADD LANES & REHABILITATE PVMNT BRIDGE REPLACEMENT	43 36	ROW PURCHASE PE UTILITY	55100100 55100100	088777 088849	RIGHT-OF-WAY LAND ACQ PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds Local	276,492					276,492 300,056
		I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE	455393-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal State 100%						
		I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE	455393-5	SAFETY PROJECT	32 52	PE CONSULTANT CONST CONTRACT	55100100 55150200	088849 088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal State 100%						
		I-95(SR9) @ NORTH I-295 INTERCHANGE	437651-1	LANDSCAPING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100%						
		I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	213273-8	RESURFACING	36 52	PE UTILITY CONST CONTRACT	55100100 55150200	088849 088797	PRELIMINARY ENGR CONSULT RESURFACING	Local Federal						
		I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	443635-1	LANDSCAPING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR	State 100%						
		I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	435577-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						
		I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	213209-2	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal						
		I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	213209-3	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal						
		I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	442778-2	ADD LANES & RECONSTRUCT	43 48	ROW SERVICES PE UTILITY	55100100 55100100	088777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal Federal						
		I-95(SR9) FROM BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	446153-1	ADD LANES & RECONSTRUCT	36 52 62	PE UTILITY CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088716 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Local State 100%						
		I-95(SR9) FROM ST JOHNS CL TO: I-295(SR9A)	424026-5	ADD LANES & RECONSTRUCT	66 32 43	CONST SUP UTILITY PE CONSULTANT ROW PURCHASE	55150200 55100100 55100100	088718 088849 088777	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ	State 100%						
		I-95(SR9) OVER 13TH ST BRIDGE # 720175	442778-5	BRIDGE REPLACEMENT	36 43 48	PE UTILITY ROW PURCHASE ROW SERVICES	55100100 55100100 55100100	088718 088777 088853	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ	Local Federal Federal						
		I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720165 FM I-10 TO N OF BEAVER ST	442778-1	BRIDGE-REPAIR/REHABILITATION	32 43 52 56	PE CONSULTANT ROW PURCHASE CONST CONTRACT CONST UTILITY	55100100 55100100 55150200 55150200	088849 088777 088799 088799	PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ BRIDGE CONSTRUCTION BRIDGE CONSTRUCTION	State 100%						
		I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	424026-7	BRIDGE REPLACEMENT	57 48 62	CONST RAILROAD CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55150200 55100100	088799 088799 088849	BRIDGE CONSTRUCTION BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100%						
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		JACKSONVILLE INTL AIRPORT DESIGN & RECONSTR CONCOURSE B MOD PFL000175	216978-4	AVIATION CAPACITY PROJECT	48	ADMIN/OTHER AGENCY	55100100	088719	AVIATION SAFETY	State 100%						
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	406844-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	408967-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						
		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	411759-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVIANTS	State 100%						
		JACKSONVILLE MAINT CONTRACTS PRIMARY	444097-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		JACKSONVILLE URBAN OFFICE / TRAFFIC MANAGEMENT CENTER	427865-5	TRAFFIC MANAGEMENT CENTERS	32 62	PE CONSULTANT CONST SUP CONSULTANT	55100100 55100100	088849 088849	PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR	State 100%						
		JAXEX AT CRAIG APT DESIGN & REHAB R/WY 5/23 PFL0015222	444075-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%						
		JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS	446223-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET SEAPORT GRANTS	Local State 100%						

BD 02	Name DUVAL	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
		JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS JTA / STP FUNDS DUVAL COUNTY PURCHASE BUS/EQUIPMENT	444623-1 215923-3	SEAPORT CAPACITY PROJECT PURCHASE VEHICLE/EQUIPMENT	94 94	CAPITAL GRANT CAPITAL GRANT	55100100 55100100	NSB NSB	NOT STATE BUDGET NOT STATE BUDGET	Local Federal Earmark	3,000,000 1,000,000	1,000,000 250,000	1,000,000 250,000	1,000,000 250,000	250,000 1,000,000	3,000,000 4,250,000
		JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	404020-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000
		JTA BUS AND BUS FACILITIES SECTION 5339	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		LIGHTING AGREEMENTS DUVAL COUNTY NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	414417-1 447466-1	LIGHTING SIDEWALK	78 58	MAINT OTHER AGENCY CONST OTHER AGENCY	55150200 55150200	088712 088717	HIGHWAY MAINTENANCE CONTR ARTERIAL HIGHWAY CONSTR	State 100% Federal	451,906 3,633,824	451,906 3,742,740	451,906 3,855,101	451,906	451,906	2,259,530 11,231,665
		NFTPO ITS PROJECT/SU FUNDS COUNTYWIDE X03 NORTH FLORIDA TPO CONTINGENCY - X03	209466-6 209466-8	ADV TRAVELER INFORMATION SYSTEM FUNDING ACTION	52 52	CONST CONTRACT CONST CONTRACT	55150200 55150200	088716 088716	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	Federal Federal	112,775 5,344,482	1,061 3,098,045	1,000,000 1,070,588	1,000,000	1,000,000	112,775 9,513,115
		NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	439319-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	3,284,171	3,114,171				6,398,342
		NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	439319-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			3,314,171	3,314,171		6,628,342
		NORTH FLORIDA TPO FY 2030/2031-2031/2032 UPWP	439319-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				3,314,171	3,314,171	6,628,342
		ORANGEWOOD RD, GRAYWOOD RD, NETTIE RD, BROWNWOOD RD, ST AUGUSTINE RD	447467-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,005,851				1,005,851
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		13,070				13,070
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,234				40,234
					52	CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal		132,772				132,772
		PARK STREET FROM PARRISH PL TO GLENDALE ST	209407-2	ROUNDBABOUT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,914,410					3,914,410
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						68,503
					84	OPERATIONS GRANT	55100100	NSB	CONSTRUCT INSPECT CONSULT NOT STATE BUDGET	Federal Local	841,598 1,133,478					841,598 5,667,390
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	CONSTRUCT INSPECT CONSULT NOT STATE BUDGET	Local	283,370	283,370	283,370	283,370	283,370	1,146,580
		SERVICE PATROL DUVAL COUNTY ROAD RANGER SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	408724-2 437387-1	ITS FREEWAY MANAGEMENT TRAFFIC SIGNAL UPDATE	72 43	MAINT CONSULTANT ROW PURCHASE	55150200 55100100	088712 088777	HIGHWAY MAINTENANCE CONTR RIGHT-OF-WAY LAND ACQ	Federal State 100%	250,000 31,280	250,000				500,000 31,280
		SR10(US90)BEAVER ST/AT CHAFFEE RD	437373-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	862,729					862,729
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,028,357	5,028,357
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					485,661	485,661
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					631,056	631,056
		SR10(US90)ATLANTIC BLVD FROM ANNISTON ROAD TO DIBBLE CIRCLE	447211-5	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		881,786				881,786
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					98,496	98,496
		SR10(US90)BEAVER ST @ JONES ST AND SR10(US90)BEAVER ST @ STOCKTON ST	445354-2	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	434,587					434,587
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	119,418					119,418
		SR10(US90)BEAVER ST @ N DAVIS ST AND SR13(US17)JUNION ST @ N DAVIS ST	442778-6	MISCELLANEOUS STRUCTURE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	31,881					31,881
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	1,061					1,061
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,179,517					2,179,517
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,142					38,142
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	418,250					418,250
		SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	441298-3	BIKE LANE/SIDEWALK	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,000,000	2,000,000
		SR10(US90)W BEAVER ST CROSSING #20602C, RIMP: SPF-0.06	440662-2	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			400,000			400,000
		SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	208819-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,699,160					4,699,160
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	430,113					430,113
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	376,933					376,933
		SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	208819-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	457,573					457,573
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,240,000					4,240,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,594,766					3,594,766
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	137,109					137,109
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	744,302					744,302
		SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34	434303-2	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			397,324			397,324
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					578,603	578,603
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					28,930	28,930
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					83,897	83,897
		SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	209142-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,590,000					1,590,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,337,994					2,337,994
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	68,740					68,740
		SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	208662-6	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	406,853					406,853
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,964,600			2,964,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			51,880			51,880
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			815,265			815,265
		SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	448825-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,358,347					1,358,347
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	44,011,905					44,011,905
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	770,209					770,209
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,821,845					6,821,845
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
		SR105(HECKSCHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	443255-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	807,286					807,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,388,307					11,388,307
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	175,323					175,323
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,101					38,101
		SR109A(CESERY BLVD)	435952-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,000					75,000
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	73,574					73,574
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					37,712	37,712
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,623,701	1,623,701
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					81,186	81,186
		SR10A(ARLINGTON EXPV) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD	430718-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,623,701		1,623,701
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,270,817					5,270,817
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,746,117					4,746,117
		SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	445146-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	58,259					58,259
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,679,175	5,679,175
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					250,000	250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					99,385	99,385
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					738,293	738,293
		SR111(TALLULAH AVE) FROM MONCREIF CREEK TO SR5(US17)MAN ST N	209451-6	RESURFACING	32	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	25,056	12,500				12,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,591,184					2,591,184
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	212,556					212,556
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	262,133					262,133
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,056					300,056
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal	40,532					40,532

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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	DUVAL	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	209698-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,186,000			2,186,000
										State 100%			1,446,824			1,446,824
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			63,557			63,557
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			526,614			526,614
		SR122(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	209543-6	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,157,488				9,157,488
							55150200	088718	PRELIMINARY ENGR CONSULT	State 100%		1,527,976				1,527,976
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		186,996				186,996
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,482,818				1,482,818
		SR122(US90)BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	4323403-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,627,439					3,627,439
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	357,544					357,544
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,435,005					2,435,005
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,025					30,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,506					22,506
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	668,757					668,757
		SR228(COMMODORE POINT EXP) SAFETY MEDIAN BARRIER INITIATIVE	455393-7	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						167,189
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRAVITS	Federal	169,837	841,611				841,611
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		795,000				795,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		16,366				16,366
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		147,295				147,295
		SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	209566-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,145,000					5,145,000
							55150200	088718	RESURFACING	Local	18,829					18,829
							55150200	088718	RESURFACING	State 100%	8,174,620					8,174,620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,435				15,435
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	427,649					427,649
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,394,651					1,394,651
		SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)	443260-2	PARKING FACILITY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			450,000			450,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					800,000	800,000
		SR5(US1) @ JTB INTERSECTION	438928-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						830,000
		SR5(US1)MAIN ST AT ANDREW JACKSON HIGH SCHOOL	437375-2	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	460,344	830,000				460,344
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%		628,945				628,945
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		31,448				31,448
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		28,302				28,302
		SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10(US1)STATE ST	208957-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,218,624				3,218,624
							55150200	088718	RESURFACING	State 100%		897,898				897,898
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,039				72,039
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		428,118				428,118
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		168,778				168,778
		SR5(US1)MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	428359-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		95,776,207				95,776,207
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,676,094				1,676,094
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,959,576				25,959,576
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		85,000				85,000
		SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	440522-1	RAILROAD CROSSING	52	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		750,000				750,000
		SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	209411-8	ADD LANES & RECONSTRUCT	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				5,200,000		5,200,000
							55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,003,136				1,003,136
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		966,864				966,864
		SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	209411-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	455,599					455,599
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		13,779,920				13,779,920
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		18,491,998				18,491,998
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,663,892				5,663,892
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		2,930,056				2,930,056
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		22,000				22,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,700,000					1,700,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		691,120				691,120
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,007,623				5,007,623
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		146,556				146,556
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
		SR5(US17)MAIN STREET AT POND RUN LANE	447349-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	646,999					646,999
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		122,734				122,734
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		26,535				26,535
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				912,268		912,268
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,613				45,613
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				168,769		168,769
		SR5(US17)N MAIN ST CROSSING #621057R.RMP: ASJ-644.53	440662-3	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
		SR9B SAFETY MEDIAN BARRIER INITIATIVE	455393-4	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	133,709					133,709
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRAVITS	Federal		620,416				620,416
							55150200	088796	HIWAY SAFETY CONSTR/GRAVITS	State 100%		530,000				530,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,885				12,885
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		99,395				99,395
		SR1A1@ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	443238-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			978,683			978,683
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			48,935			48,935
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		127,228				127,228
		SR1A1(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	436077-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			619,798			619,798
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,011,472		4,011,472
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				70,201		70,201
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				661,893		661,893
		SR1A1(CHECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU CL	209441-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,213,733				9,213,733
							55150200	088718	RESURFACING	State 100%		1,378,723				1,378,723
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		185,368				185,368
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,043,394				1,043,394
		SR1A1(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE	208512-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		455,431				455,431
							55150200	088797	RESURFACING	State 100%	750,000					750,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		8,315,279				8,315,279
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,167,516				2,167,516
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		183,449				183,449
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		995,866				995,866
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		52,414				52,414
		SR1A1@ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	443238-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			978,683			978,683
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			48,935			48,935
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		127,228				127,228
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		619,798				619,798
		SR1A1(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	436077-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						127,228
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,011,472		4,011,472
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	</					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	HAMILTON	SR8 FROM MADISON COUNTY LINE TO SR25(US41)	424631-6	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	559,521					559,521
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,231,128			12,231,128
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,077,043			4,077,043
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			214,044			214,044
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			71,348			71,348
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,651,202			1,651,202
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			550,401			550,401
							55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	813,236					813,236
							55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%			1,000,000			1,000,000
							55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%			2,948,886			2,948,886
							55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		2,600,000				2,600,000
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		9,126				9,126
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,843		9,428			18,271
							55100100	088774	PUBLIC TRANSIT DEVIANTS	Federal		63,220				63,220
							55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%		63,220				63,220
							55100100	088712	NOT STATE BUDGET	Local	61,379					61,379
							55100100	088712	NOT STATE BUDGET	State 100%	14,692					14,692
							55150200	088797	HIGHWAY MAINTENANCE CONTR	Federal						15,586
							55150200	088797	RESURFACING	State 100%						2,120,676
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						6,025,562
							55150200	088797	RESURFACING	State 100%						936,818
							55150200	088797	RESURFACING	Federal		7,779,431				7,779,431
							55150200	088797	RESURFACING	State 100%						2,227,803
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						950,688
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	452,152					452,152
							55150200	088797	RESURFACING	State 100%						150,714
							55150200	088797	RESURFACING	Federal						3,294,607
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,098,203
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						57,656
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						19,218
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						477,718
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						159,240
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						105,000
							55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%						2,400,000
							55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						5,736,849
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		70,497				70,497
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						74,225
							55100100	088719	AVIATION DEVIANTS	State 100%	68,311					68,311
							55100100	088719	NOT STATE BUDGET	Local		600,000				600,000
							55100100	088719	NOT STATE BUDGET	State 100%		150,000				150,000
							55100100	088719	NOT STATE BUDGET	State 100%						1,000,000
							55100100	088719	NOT STATE BUDGET	Local						500,000
							55100100	088719	NOT STATE BUDGET	State 100%						125,000
							55100100	088719	NOT STATE BUDGET	Federal						372,423
							55100100	088719	NOT STATE BUDGET	State 100%						1,756,756
							55100100	088719	NOT STATE BUDGET	Local						361,576
							55100100	088719	NOT STATE BUDGET	State 100%						361,576
							55100100	088719	NOT STATE BUDGET	State 100%						147,125
							55100100	088799	BRIDGE CONSTRUCTION	State 100%						2,564,003
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						44,870
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						705,100
							55150200	088797	RESURFACING	Federal						1,963,720
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,850,387
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						57,397
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						16,850
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						519,923
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						129,880
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						125,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						7,493,761
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						131,141
							55150200	088797	RESURFACING	Federal						711,908
							55150200	088797	RESURFACING	State 100%						15,953,912
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						7,031,886
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						402,665
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,156,083
							55150200	088797	RESURFACING	State 100%						11,713,198
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,116,865
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						387,496
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,040,700
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						580,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						580,000
							55100100	088719	AVIATION DEVIANTS	State 100%						625,000
							55100100	088719	AVIATION DEVIANTS	Local						156,250
							55100100	088719	AVIATION DEVIANTS	State 100%						1,250,000
							55100100	088719	AVIATION DEVIANTS	State 100%						1,250,000
							55100100	088719	AVIATION DEVIANTS	State 100%						312,500
							55100100	088719	AVIATION DEVIANTS	State 100%						2,500,000
							55100100	088719	AVIATION DEVIANTS	State 100%						625,000
							55100100	088719	AVIATION DEVIANTS	State 100%						312,500
							55100100	088719	AVIATION DEVIANTS	State 100%						1,250,000
							55100100	088719	AVIATION DEVIANTS	Federal						25,000
							55100100	088719	AVIATION DEVIANTS	State 100%						100,000
							55100100	088719	AVIATION DEVIANTS	State 100%						1,125,000
							55100100	088719	AVIATION DEVIANTS	State 100%						25,000
							55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						293,595
							55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%						288,420
							55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%						8,000,000
							55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						1,300,000
							55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%						1,500,000
							55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%						5,130,126
							55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						280,945
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						30,669
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						29,718
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,032,067
							55150200	088797	RESURFACING	State 100%						15,388,190
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						325,430
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,510,460
							55150200	088849	PRELIMINARY ENGR CONSULT	Federal						2,491,190
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						430,990
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,324,781
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,174,305
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						21,443
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						344,563
							55150200	088799	BRIDGE CONSTRUCTION	State 100%						5,986,737
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						63,218
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,463,024
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						186,065
							55100100	088774	PUBLIC TRANSIT DEVIANTS</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	MADISON NASSAU	SR55(U5221) GREENVILLE, MADISON CO. CROSSING #635513C,RRMP: SP-757-47 CR107(OLD NASSAUVILLE RD) SOUTH OF SRA1A(SR200)	434790-5 210595-5	RAIL SAFETY PROJECT ADD AUXILIARY LANE(S)	57 94	CONST RAILROAD CONST GRANT	55100100 55150200	088808 088717	RAIL DEVELOPMENT/GRANTS ARTERIAL HIGHWAY CONSTR	Federal State 100%	227,590				5,000,000	227,590 5,000,000
		CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	441771-2	REPLACE BRIDGE WITH CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,845,721				1,845,721
								NSB	NOT STATE BUDGET	Local						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		32,300				32,300
								088718	CONSTRUCT INSPECT CONSULT	Federal		323,000				323,000
		D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	456004-1	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		192,424	198,773	205,333	210,747	807,277
		FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	443809-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	186,457					186,457
								088719	AVIATION DEVGRAANTS	State 100%	1,312,500					1,312,500
								NSB	NOT STATE BUDGET	Local	328,125					328,125
		FERNANDINA BCH APT TAXIWAY E EDGE LIGHTING PFL0015245	427545-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%			850,000		425,000	425,000
		FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY 'B' SOUTHERN SECTION	444411-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%			212,500			212,500
								NSB	NOT STATE BUDGET	Local						
		FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	434909-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%		750,000				750,000
								NSB	NOT STATE BUDGET	Local		750,000				750,000
		FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715	427545-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%				500,000		500,000
								NSB	NOT STATE BUDGET	Local				125,000		125,000
		HILLIARD AIRPARK - MASTER PLAN/UPD UPDATE PFL12470	444469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	50,000					50,000
								NSB	NOT STATE BUDGET	Federal	562,500					562,500
								088719	AVIATION DEVGRAANTS	State 100%	12,500					12,500
								NSB	NOT STATE BUDGET	Local	250,000					250,000
								088719	AVIATION DEVGRAANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Federal		281,250				281,250
								088719	AVIATION DEVGRAANTS	State 100%		6,250				6,250
		HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	441746-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	50,000					50,000
		HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL0015306	431303-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%					400,000	400,000
		HILLIARD APK REPLACE PERIMETER SECURITY FENCING PFL0015305	431303-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%					600,000	600,000
		HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	443810-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	60,000					60,000
								NSB	NOT STATE BUDGET	Federal	675,000					675,000
								088719	AVIATION DEVGRAANTS	State 100%	15,000					15,000
		HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798	441751-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			125,000			125,000
		HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799	441751-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%				500,000		500,000
		I-10(SR9) SAFETY MEDIAN BARRIER INITIATIVE	455405-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	377,533					377,533
								088849	PRELIMINARY ENGR CONSULT	State 100%	308,700					308,700
								088718	CONSTRUCT INSPECT CONSULT	Federal		6,862				6,862
		I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200	427475-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,739,069				7,739,069
								088849	PRELIMINARY ENGR CONSULT	Federal		135,771				135,771
								088718	CONSTRUCT INSPECT CONSULT	Federal		737,045				737,045
		I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	213469-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		48,530,032				48,530,032
								088797	RESURFACING	State 100%	25,000					25,000
								088849	PRELIMINARY ENGR CONSULT	Federal		849,275				849,275
								088718	CONSTRUCT INSPECT CONSULT	Federal		6,551,555				6,551,555
		I-95(SR9) NASSAU COUNTY WELCOME CENTER FREEDOM FOREVER TRAIL	438600-6	WELCOME STATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,366,700					2,366,700
		I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE	455405-2	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
								088796	HWAY SAFETY CONSTR/GRANTS	Federal						
								088849	PRELIMINARY ENGR CONSULT	State 100%	74,689					74,689
								088718	CONSTRUCT INSPECT CONSULT	Federal		401,724				401,724
								088719	AVIATION DEVGRAANTS	State 100%		318,000				318,000
								088849	PRELIMINARY ENGR CONSULT	Federal		7,197				7,197
								088718	CONSTRUCT INSPECT CONSULT	Federal		64,776				64,776
		I-95(SR9)SB WELCOME STATION IMPROVEMENTS	438600-2	WELCOME STATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					700,000	700,000
								088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		JTA NASSAU COUNTY EXPRESS SELECT	436083-3	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%				345,654	361,960	707,614
		LIGHTING AGREEMENTS NASSAU COUNTY	414418-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	74,534		79,071			230,372
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	328,521	338,376	346,528	358,984	369,753	1,744,162
								NSB	NOT STATE BUDGET	Local	328,521	338,376	346,528	358,984	369,753	1,744,162
								088794	SEAPORT GRANTS	State 100%	1,458,060					1,458,060
		PORT OF FERNANDINA CARGO IMPROVEMENTS	438826-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	1,458,060					1,458,060
								NSB	NOT STATE BUDGET	State 100%	150,000					150,000
		PORT OF FERNANDINA USCBP ON PORT FACILITY	425897-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	150,000					150,000
								NSB	NOT STATE BUDGET	Federal						
		SR15(US1) FROM CR15A(MICKLER ST.) TO ALLIGATOR CREEK	443256-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	522,325					522,325
								088797	RESURFACING	Federal	130,581					130,581
								088718	CONSTRUCT INSPECT CONSULT	State 100%		2,914,208				2,914,208
								088849	PRELIMINARY ENGR CONSULT	Federal		971,403				971,403
								088718	CONSTRUCT INSPECT CONSULT	State 100%		55,505				55,505
								088718	CONSTRUCT INSPECT CONSULT	Federal		13,876				13,876
								088718	CONSTRUCT INSPECT CONSULT	State 100%		459,892				459,892
								088718	CONSTRUCT INSPECT CONSULT	State 100%		114,974				114,974
		SR5(US17) AT WILLIAM BURGESS BLVD	447364-3	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,506,137	1,217,389				2,723,526
								088863	RIGHT-OF-WAY SUPPORT	State 100%	30,011					30,011
		SRA1A AT CR107(OLD NASSAUVILLE RD)	210712-7	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,049,628					3,049,628
								088849	PRELIMINARY ENGR CONSULT	Federal	53,368					53,368
								088718	CONSTRUCT INSPECT CONSULT	Federal	655,669					655,669
		SRA1A(FIRST COUNTRY HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	210595-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,750,415				6,750,415
								088849	PRELIMINARY ENGR CONSULT	Federal		1,818,820				1,818,820
								088718	CONSTRUCT INSPECT CONSULT	Federal		149,961				149,961
		SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	210595-2	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal		814,078				814,078
								088718	CONSTRUCT INSPECT CONSULT	State 100%		6,007,844				6,007,844
								088849	PRELIMINARY ENGR CONSULT	State 100%		1,394,072				1,394,072
								088718	CONSTRUCT INSPECT CONSULT	Federal		129,533				129,533
		SRA1A(SR200) AT STRATTON RD	210711-7	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		13,627				13,627
								088796	HWAY SAFETY CONSTR/GRANTS	Federal		1,933,619				1,933,619
								088849	PRELIMINARY ENGR CONSULT	Federal		33,838				33,838
		YULEE ELEMENTARY, FELMOR ROAD	430916-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	505,932					505,932
								088718	CONSTRUCT INSPECT CONSULT	Federal		357,721				357,721
								088849	PRELIMINARY ENGR CONSULT	Federal		10,118				10,118
								088718	CONSTRUCT INSPECT CONSULT	Federal		12,648				12,648
								088718	CONSTRUCT INSPECT CONSULT	Federal		83,479				83,479
		PUTNAM						088576	SM COUNTY OUTREACH PROGRAM	State 100%	10,000,000					10,000,000
		CR309D(BARDIN RD) FROM OLD STARKE RD TO CLAY C/L	403855-4	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088712	HWAY SAFETY CONSTR/GRANTS	State 100%		251,309	257,603	268,170	280,479	1,057,561
		D2 - PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	456005-1	TRAFFIC CONTROL DEVICES/SYSTEM	78	MAINT OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						243,516

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
02	PUTNAM	SR15(US17) MEMORIAL BRIDGE LIGHTING	445421-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,967,400
										State 100%			1,967,400			12,303,371
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						249,738
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,331,415
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,331,415			397,349
										State 100%						99,337
		SR19 FROM SR100 TO US17	445349-1	RESURFACING	32	PE CONSULTANT	55150200	088718	RESURFACING	Federal		397,349				7,277,307
										State 100%						7,945,653
										Federal						213,121
										State 100%						53,281
		SR20 FROM ROWLAND AVENUE TO S PALM AVENUE	210004-7	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,277,307				2,229,422
										State 100%						1,871,863
										Federal						313,779
										State 100%						15,689
		SR20(CRILL AVE) FROM SR19 TO ALABAMA AVE	210004-8	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		313,779				20,396
										Federal						2,178,349
										State 100%						172,688
										Federal						340,900
										State 100%						710,250
										Federal						236,750
										State 100%						4,312,798
										Federal						1,437,599
										State 100%						75,474
										Federal						25,158
										State 100%						409,716
										Federal						136,572
		UNION AVENUE FROM AMOS ROAD TO CRESCENT CITY HIGH SCHOOL	441172-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		181,356	15,000			561,178
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						8,418
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						28,059
					66	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						165,548
										State 100%						5,440,152
										State 100%						500,000
										State 100%						185,195
										State 100%						3,172,203
										Federal						600,000
										State 100%						798,774
										State 100%						167,415
										State 100%						96,765
										Federal						19,307,550
										State 100%						337,882
										Federal						3,185,745
										State 100%						23,001,887
										Federal						402,533
										State 100%						3,105,254
										Federal						24,533,433
										State 100%						429,335
										Federal						3,312,013
										State 100%						19,778,285
										State 100%						245,546,832
										Local						3,600,056
										State 100%						4,767,264
										Federal						27,642,109
										State 100%						15,944,307
										Local						180,112
										State 100%						684,006
										State 100%						34,650,810
										State 100%						8,487,096
										State 100%						50,000
										State 100%						3,500,000
										State 100%						19,425,119
										State 100%						2,636,854
										Local						100,056
										Federal						6,754,813
										State 100%						15,000
										Local						1,001,056
										State 100%						93,401
										Federal						1,509,292
										Local						50,056
										State 100%						190,000
										Federal						13,430
										State 100%						307,447
										State 100%						2,000,000
										Local						500,000
										State 100%						236,000
										Federal						2,430,000
										Local						135,000
										State 100%						2,000,000
										Local						2,000,000
										State 100%						2,000,000
										Local						2,000,000
										State 100%						1,000,000
										Local						1,000,000
										State 100%						750,000
										Local						750,000
										State 100%						280,000
										Local						70,000
										Federal						261,433
										State 100%						7,497,135
										Federal						4,732,850
										State 100%						325,000
										Federal						2,060,364
										State 100%						439,185
										Federal						50,000
										State 100%						6,178,319
										Federal						865,496
										State 100%						89,250
										Federal						89,250
										State 100%						34,017
										Federal						527,304
										State 100%						141,859
										State 100%						655,800
										State 100%						131,160
										State 100%						468,630
										State 100%						23,431
										State 100%						107,785
										Federal						6,089,677
										State 100%						451,850
										Federal						91,581
										State 100%						22,895
										Federal						78,498
										State 100%						542,948
										Federal						119,705
										State 100%						903,378
										State 100%						45,169
										State 100%						221,328
										Federal						1,718,914
										State 100%						3,648,347
										Federal						509,890
										State 100%						656,481
										Federal						3,866,876
										State 100%						560,291
										Federal						77,475
										State 100%						664,074
										State 100%						2,410,000
										State 100%						3,000,000
										Federal						1,307,590
										State 100%						1,828,994
										State 100%						25,000
										State 100%						54,880
										State 100%						454,805

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
02	ST. JOHNS	SR313 FROM SR207 TO SR16	210230-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						330,654	
		SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	447256-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		330,654	1,306,285				1,306,285
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,899,527					1,899,527
		SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	447060-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		432,784				432,784	
					62	CONST SUP CONSULTANT	55100100	088849	ARTERIAL HIGHWAY CONSTR	State 100%		6,256,714				6,256,714	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		234,494				234,494	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,489,903				1,489,903	
		SRA1A FROM BEGN 4-LANE TO SR312	210265-8	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,205,737					5,205,737	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,339,948					1,339,948	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	114,549					114,549	
		SRA1A FROM FLAGLER CIL TO E MAGNOLIA AVE	210265-9	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	621,840					621,840	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,635,299					1,635,299	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,467,342					5,467,342	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,296					124,296	
		SRA1A FROM FORT MATANZAS TO SR206	447063-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				9,372,888		9,372,888	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				137,319		137,319	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				812,062		812,062	
		SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	210404-4	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,192,139				2,192,139	
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal	13,287,342					13,287,342	
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	2,101,668					2,101,668	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	269,308					269,308	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,641,121					1,641,121	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						483,036	
		SRA1A FROM MICKLER ROAD TO FAIRFIELD DRIVE	443295-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		944,036				944,036	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,202				47,202	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	231,288					231,288	
		SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	447059-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			6,067,846			6,067,846	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		108,892				108,892	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		497,794				497,794	
		SRA1A FROM SHERWOOD AVE TO 24TH ST	429931-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			5,984,817			5,984,817	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		104,735				104,735	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		418,937				418,937	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000	
		SRA1A FROM SR206 TO BEACH BLVD	447062-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				9,229,280		9,229,280	
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		909,572				909,572	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		15,000				15,000	
		SRA1A FROM SR312 TO BRIDGE OF LIONS	210116-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,397,695					5,397,695	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,699,674					1,699,674	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	130,595					130,595	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,007,450					1,007,450	
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						5,162,348	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,341				90,341	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,109,905				1,109,905	
		SRA1A(COASTAL HWY) FROM HOSPITAL CREEK TO CARCABA RD	210116-3	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	989,930					989,930	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,032,485			5,032,485	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						88,068	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						729,710	
		SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	429931-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						35,644	

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BID	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
03	BAY	SR 22 AT CALLAWAY ELEMENTARY SCHOOL	456980-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		176,734				176,734	
		SR 30 (US 98) OVER NAVY BLVD FLYOVER BRIDGE NO. 460111	454737-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	969,722					969,722	
		SR 30 (US 98) OVER PHILLIPS INLET & WATSON BAYOU BR #460272, 073, 078	457018-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000	
		SR 30 (US 98B) FROM SR 75 (US 231) HARRISON AVE TO N OF DUPONT BRIDGE	456460-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		907,254				907,254	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,128,804				10,128,804	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		212,000				212,000	
		SR 30A (US 98) PC BEACH PARKWAY FROM MANDY LANE E OF NAUTILUS ST.	456978-1	LANDSCAPING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		50,000				50,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,215,456				1,215,456	
					52	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000				1,060,000	
		SR 368 23RD STREET FROM REALIGNMENT TO W OF SR 390 BECK AVENUE	457048-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		23,411				23,411	
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal		3,281,824				3,281,824	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		393,820				393,820	
		SR 370 GULF COAST PKWY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE	456957-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,029,000					1,029,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		102,900				102,900	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		229,700				229,700	
		SR 390 AT HARVARD BLVD	456397-1	TRAFFIC OPS IMPROVEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		53,400				53,400	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,303,445				1,303,445	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		182,482				182,482	
		SR 390 ST ANDREWS BLVD FROM 23RD STREET TO E OF CR 2312 BALDWIN ROAD	217875-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		771,750				771,750	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		77,175				77,175	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		16,754,893				16,754,893	
		SR 75 (US 231) FROM SR 20 TO THE JACKSON COUNTY LINE	452937-1	RESURFACING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		42,742				42,742	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,010,587				2,010,587	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		15,000,000	28,162,280	10,000,000	10,000,000	30,000,000	
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	217910-7	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		250,000				250,000	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		507,314				507,314	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		565,686				565,686	
		SR 77 MLK BOULEVARD FROM SR 30 (US 98B) TO BAY LINE RAILROAD	456590-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,868,034				7,868,034	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		944,165				944,165	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,033,000				1,033,000	
		SR 79 OVER ICWW AT WEST BAY BRIDGE NOS 460077 & 460128	456291-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		7,636,797				7,636,797	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		763,679				763,679	
					34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,150,000				1,150,000	
		WESTBAY PKWY FROM WALTON CO LINE TO WESTERN EDGE OF BAY CREEK DSAP	453941-2	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,868,034				7,868,034	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		944,165				944,165	
					34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,150,000				1,150,000	
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGAR DEVELOPMENT	449901-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		1,200,000				1,200,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		1,600,000				1,600,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
		CALHOUN COUNTY AIRPORT FUEL FARM RELOCATION	454943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
		CALHOUN COUNTY AIRPORT RUNWAY EXTENSION FEASIBILITY STUDY	455015-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		200,000				200,000	
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-3	OPERATING/ADMIN. ASSISTANCE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal		154,399	165,471	176,875	188,621	200,727	886,093
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal		154,399	165,471	176,875	188,621	200,727	886,093
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Local		154,399	165,471	176,875	188,621	200,727	886,093
		CALHOUN COUNTY TSMCA	436738-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,056,026				1,056,026	
					88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		600,000				600,000	
					54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%		4,084,787				4,084,787	
		CR 167 FROM BAY COUNTY LINE TO JACKSON COUNTY LINE	455212-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,200				1,500,200	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		50,000				50,000	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		30,000				30,000	
		CR 392 OVER PITTS MILL CREEK BRIDGE NO. 470021	456554-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		6,759,688				6,759,688	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,013,954				1,013,954	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		260,000				260,000	
		GASKIN ST FROM SR 71 TO SR 20	457361-1	RESURFACING	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,262				50,262	
					54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		469,109				469,109	
					52	CONST CONTRACT	55150200	088797	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,287,780				1,287,780	
		JP PEACOCK RD FROM CR 274 TO SR 71	457423-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		470,300				470,300	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		523,700				523,700	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,187,344				6,187,344	
		SR 20 PASSING LANES FROM BAY COUNTY LINE TO LIBERTY CO LINE	452401-2	ADD THRU LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		470,300				470,300	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		523,700				523,700	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		192,882				192,882	
		SR 73 FROM SR 20 TO JACKSON COUNTY LINE	452936-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		192,882				192,882	
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		35,000				35,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		742,481				742,481	
		ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO	447153-1	ATMS - ARTERIAL TRAFFIC MGMT	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	600,000	1,056,026	1,095,615	300,000	3,351,641
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		6,000,000	7,439,000	8,000,000	8,000,000	8,000,000	37,939,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		14,523,447	14,660,581	15,000,000	15,000,000	15,000,000	73,684,028
		ASSET MAINTENANCE ESCAMBA COUNTY	409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
03	DISTRICT-WIDE	DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES	220988-3	INSPECT CONSTRUCTION PROJES	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000
		DISTRICTWIDE MHTGA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3)	220838-7	SAFETY PROJECT	82	OPERATIONS CONSULTANT	5510200	088796	HWAY SAFETY CONSRGRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	CONSTRUCT MAINTENANCE CONTR	State 100%	2,271,000	2,339,130	2,411,643	2,488,816	2,570,947	12,081,536
		DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220940-4	FUNDING ACTION	56	CONST UTILITY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Local	2,500,000					2,500,000
		DISTRICTWIDE PLANNING CONTRACTUAL SERVICE CONSULTANTS	422541-5	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	5510100	088704	TRANS PLANING CONSULT	State 100%	94,328	2,034,328	2,034,328	2,034,328	2,034,328	8,152,612
		DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES	220968-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		DISTRICTWIDE PROGRAM MANAGEMENT TECHNICAL SUPPORT	440667-3	TECHNICAL ASSISTANCE	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
		DISTRICTWIDE PROJECT LEVEL & ENVIRONMENT CONSULTANT	220816-1	ENVIRONMENTAL TEST/MITIGATE	22	POE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	885,000					885,000
		DISTRICTWIDE ROW ACC CONTINGENCY BOX CATEGORY 088777	220934-1	FUNDING ACTION	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000	1,313,554				2,313,554
		DISTRICTWIDE ROW OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	5510100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,000,000					1,000,000
		DISTRICTWIDE ROW CONTRACTUAL SERVICE CONSULTANTS	418533-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510100	088704	TRANS PLANING CONSULT	State 100%	87,716	1,764,027	1,804,027	1,804,027	1,804,027	7,263,824
		DISTRICTWIDE ROW/SLD DATA COLLECTION	422539-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510100	088704	TRANS PLANING CONSULT	State 100%	400,000	40,000				440,000
		DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE	414606-3	SERVICE PATROL/RHP	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,301,000	4,253,000	4,393,349	4,538,330	4,688,095	21,173,774
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,586,049	6,550,000	6,420,000	6,330,927	6,700,000	36,586,976
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%				154,207,168	175,924,634	330,131,802
										Local				43,693,899	24,854,390	68,548,289
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088796	HWAY SAFETY CONSRGRANTS	Federal	1,805,971	1,195,929		4,800,000	2,150,405	9,952,305
										Local	1,000,000					1,000,000
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	1,201,833	3,144,095		6,000,000	7,100,000	17,345,928
										Local	2,000,000					2,000,000
		DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT	224858-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088864	BRIDGE INSPECTION	State 100%	1,000,000	1,000,000	1,100,000	1,100,000	1,100,000	5,300,000
		DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000	1,000,000	1,000,000			2,000,000
										State 100%	3,250,000	1,500,000	1,000,000			5,750,000
		DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION	220820-1	UTILITY CONTRACTS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
		DISTRICTWIDE SURVEY FOR STATEWIDE MEDIUM BARRIER INITIATIVE	457058-1	SPECIAL SURVEYS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	1,129,091					1,129,091
		DISTRICTWIDE TOPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION	220898-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	710,000	710,000	710,000	710,000	710,000	3,500,000
		DISTRICTWIDE TOPS STUDY/ACCESS MANAGEMENT	220898-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		DISTRICTWIDE TRAFFIC COUNTS AND PROJECTIONS	418538-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510100	088704	TRANS PLANING CONSULT	State 100%	475,000					475,000
		DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT	425655-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
										State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
										State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN	436129-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000				600,000
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,411,825	1,839,295				3,251,120
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY FOR PUSH BUTTON - 088716	220950-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,005,000	3,200,000				4,205,000
		DISTRICTWIDE TRAFFIC OPS CONTINUING SERVICES MINOR DESIGN CONTRACT	456340-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
		DISTRICTWIDE TRAFFIC OPS ITS & ATMS TRAFFIC SERVICES CONTRACT	456339-1	OTHER ITS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
										State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,200,000	3,200,000	3,200,000	9,600,000
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-4	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,000,000	3,000,000	6,000,000
		DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE	425646-5	PUBLIC INFORMATION/EDUCATION	52	CONST PURCHASE	5510200	088796	HWAY SAFETY CONSRGRANTS	Federal	250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONTRACT	436612-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	220873-1	UTILITY CONTRACTS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
		DISTRICTWIDE VEGETATION MITIGATION LANDSCAPING	457427-1	OUTDOOR ADVERTISING MITIGATION	94	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,427,026					1,427,026
		INTERMODAL ACCESS BOX	225549-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,363	2,369,800	2,440,892	2,514,119	2,589,543	7,544,554
		INTRASTATE CONTINGENCY FOR FUTURE PROJECTS DW/ CATEGORY 088716	220819-2	FUNDING ACTION	56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,221,396					4,221,396
		LANDSCAPING CONTINGENCY BOX FUTURE PROJECTS DW/ CATEGORY 088716	407275-1	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	52,590	5,425,512	300,000	497,000		6,275,102
		LANDSCAPING RESERVES FUTURE PROJECTS DW/ CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,103,012	8,838,512			9,135,512	23,877,036
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,415,047	840,047				2,255,094
										State 100%	4,425,000	4,675,000	2,799,000	4,500,000		20,774,000
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,426,429	4,426,429	4,426,429			13,279,287
										State 100%	7,743,744	10,153,886	1,149,618	1,224,618		22,321,484
										State 100%	2,796,055	4,969,481	6,136,681	16,336,681	16,261,681	45,500,579
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,980,701	356,635				2,337,336
										State 100%	3,545,000	3,910,066	3,460,066	3,460,066	3,460,066	17,835,264
		NWFL REGIONAL TRANSPORTATION MGMT CENTER (RTM) NETWORK SUPPORT	428403-5	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,696,422					1,696,422
										State 100%	1,696,421	3,254,000	3,466,013	3,598,211	3,734,772	15,749,417
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422140-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,344,226	5,000,000	5,000,000	5,000,000	5,000,000	22,344,226
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,160,043	6,301,291	1,486,756	1,486,756	1,486,756	26,021,602
		P/O ASSISTANCE/SUPPORT CONSULTANT	422538-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510100	088704	TRANS PLANING CONSULT	State 100%	300,000					300,000
		R/W ACC RESERVE FOR FUTURE PROJECTS DW/ CATEGORY 088777	220924-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			500,000	500,000	450,000	1,450,000
		R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJ DW/ CATEGORY 088853	220946-2	RIGHT OF WAY ACQUISITION	46	ROW SERVICE	5510100	088853	RIGHT-OF-WAY LAND ACQ	Local	1,000,000					1,000,000
		RESURFACING CONTINGENCY FOR FUTURE PROJECTS DW/ CATEGORY 088797	220945-3	RESURFACING	52	CONST UTILITY	5510200	088797	RESURFACING	Local	3,024,467					3,024,467
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS DW/ CATEGORY 088712/088864	223738-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,215,308	1,444,474	16,516,015	19,356,572	21,875,573	65,407,942
		SAFETY RESERVE BOX FOR FUTURE PROJECTS DW/ CATEGORY 088796	220948-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088796	HWAY SAFETY CONSRGRANTS	Federal			3,699,436	2,471,690	4,971,690	11,442,816
		SCOP CONTINGENCY BOX DW/ CATEGORY 085576	424069-3	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	678,947	1,537,764	1,225,859	3,623,668	20,032,758	51,962,807
		SCOP RESERVES FOR FUTURE PROJECTS DW/ CATEGORY 085576	424069-4	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085575	SM CITY RESURFACE ASSIST PG	Local	600,000					600,000
		SCRAP RESERVES FOR FUTURE PROJECTS DW/ CATEGORY 085575	424069-5	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085576	SM CITY RESURFACE ASSIST PG	State 100%	997,184	616,595	1,789,653	1,431,361	8,333,333	13,168,126
		SR 20 APALACHICOLA RIVER BRIDGE ROADWAY TRANSITION	423082-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,350,348					3,350,348
										Federal	469,049					469,049

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
03	ESCAMBIA	PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D EXTENSION - NEPA & DESIGN	454950-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		540,000				540,000
		PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE	452122-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		30,000				30,000
		PENSACOLA INT'L AIRPORT TAXIWAY A REBAB SOUTH - CONSTRUCTION	449902-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%		400,000				400,000
		PORT OF PENSACOLA BERTH #6 REHABILITATION	457533-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	650,000					650,000
		SR 10 (US 90) DAVIS HWY AT SR 10A (US 90) SCENIC HWY INTERSECTION	450963-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
								NSB	INTRASTATE HIGHWAY CONSTR	Federal	2,984,434					2,984,434
										Local	10,290					10,290
		SR 10A (US 90) FROM EAST OF SR 297 TO NEW WARRINGTON ROAD	456593-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		417,821				417,821
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,448,800					1,448,800
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			219,339			219,339
								088797	RESURFACING	Federal			9,656,598			9,656,598
								088799	BRIDGE CONSTRUCTION	State 100%			38,485			38,485
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			101,757			101,757
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			1,234,841			1,234,841
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,770,000					1,770,000
								088797	RESURFACING	Federal			366,970			366,970
								088799	BRIDGE CONSTRUCTION	State 100%			14,335,734			14,335,734
								088718	CONSTRUCT INSPECT CONSULT	State 100%			397,766			397,766
								088718	CONSTRUCT INSPECT CONSULT	Federal			89,080			89,080
								088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			1,776,710			1,776,710
								088797	RESURFACING	Federal			1,776,710			1,776,710
		SR 10A (US 90) MOBILE HIGHWAY AT HOUSTON AVENUE	454301-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,710,732					1,710,732
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			20,000			20,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			239,503			239,503
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			88,019			88,019
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			14,677,599			14,677,599
								088797	RESURFACING	Local			53,000			53,000
								088718	CONSTRUCT INSPECT CONSULT	Federal			1,761,312			1,761,312
		SR 173 BLUE ANGEL PKWY FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO	453605-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,279,067			2,279,067
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,279,067					2,279,067
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			204,899			204,899
		SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14 AVENUE	453476-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			750,000			750,000
		SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14TH AVENUE	453476-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			7,853,593			7,853,593
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			940,032			940,032
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			2,060,300			2,060,300
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,333,604			4,333,604
								088797	RESURFACING	State 100%			10,464,002			10,464,002
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%			762,300			762,300
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			80,000			80,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,775,713			1,775,713
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local			61,740			61,740
								088797	RESURFACING	State 100%			3,644,135			3,644,135
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%			35,000			35,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			437,296			437,296
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local			51,450			51,450
								088797	RESURFACING	State 100%			4,476,660			4,476,660
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			537,200			537,200
								088797	RESURFACING	Federal			1,166,816			1,166,816
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			163,354			163,354
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			61,740			61,740
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,068,233			3,068,233
								088797	RESURFACING	State 100%			35,000			35,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			368,188			368,188
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,978,153			1,978,153
								088797	RESURFACING	Local			41,160			41,160
								088797	RESURFACING	State 100%			209,016			209,016
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			274,005			274,005
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,965,713			1,965,713
								088797	RESURFACING	Local			29,172			29,172
								088718	CONSTRUCT INSPECT CONSULT	State 100%			4,236,432			4,236,432
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			743,057			743,057
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			727,274			727,274
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,273			87,273
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			1,012,500			1,012,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,429,516			5,429,516
								088797	RESURFACING	State 100%			72,904			72,904
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%			222,338			222,338
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			642,375			642,375
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			1,548,515			1,548,515
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,512,160			2,512,160
								088797	RESURFACING	Federal			8,638,551			8,638,551
								088797	RESURFACING	State 100%			49,992			49,992
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%			616,193			616,193
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,706,022			1,706,022
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local			51,450			51,450
								088797	RESURFACING	State 100%			2,699,805			2,699,805
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			80,000			80,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			323,977			323,977
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,812,052			1,812,052
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			109,191,286			109,191,286
								088718	CONSTRUCT INSPECT CONSULT	State 100%			79,637,077			79,637,077
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,600,000			2,600,000
					C8	ENVIRO OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			20,771,120			20,771,120
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,158,000			3,158,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,064,000			2,064,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			336,000			336,000
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,274,936			1,274,936
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			172,117			172,117
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			282,488			282,488
								088777	RIGHT-OF-WAY LAND ACQ	State 100%			437,512			437,512
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal			75,000			75,000
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			178,887,548					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
03	FRANKLIN	APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN & CONSTRUCT RW REHAB CARRABELLE AIRPORT - PARTIAL PARALLEL TAXIWAY CONSTRUCTION	449096-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	1,500,000	1,500,000				1,500,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCTION OF WEST HANGAR APRON	449091-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%			1,325,000			1,325,000
		CARRABELLE-THOMPSON APT ENVIRONMENTAL DESIGN & CONST OF RW RECONSTR CR 30A FROM E OF 11 MILE RD TO SR 30 (US 98) PHASE III	449091-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	5,000,000					5,000,000
		CR 30A FROM E OF 11 MILE RD TO SR 30 (US 98) PHASE III	429854-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	SM COUNTY OUTREACH PROGRAM	Federal	4,124,161					4,124,161
		CR 370 ALLIGATOR DRIVE FROM MARINA TO S-CURVE BOAT RAMP			68	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	State 100%			2,248,185			2,248,185
		CR 370 ALLIGATOR DRIVE FROM MARINA TO S-CURVE BOAT RAMP	429854-7	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	CONSTRUCT INSPECT CONSULT	Federal	241,719					241,719
					58	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%			2,900,628			2,900,628
		CR 379 RIVER RD FROM SR 30 (US 98) TO CR 379A MILL RD	457354-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		291,426				291,426
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,305,586				1,305,586
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		139,894				139,894
		FRANKLIN COUNTY TSMCA	436740-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		10,500	11,000	11,500	12,000	45,000
					88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	9,800					9,800
		GULF BEACH DR FROM 7TH ST W TO 6TH ST E - PH I	455224-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,992,705				2,992,705
		GULF BEACH DR FROM W 17TH ST TO STATE PARK	455224-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		635,127				635,127
		OTTER SLIDE/AVE A TO VROOMAN PARK SIDEWALKS	449919-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	725,791					725,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,095					87,095
		SR 30 (US 98) FROM ALLIGATOR DRIVE TO EAST OF THE OCHLOCKONEE BRIDGE	437090-8	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		5,408,429				5,408,429
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			649,011			649,011
		SR 30 (US 98) FROM CARRABELLE RIVER BRIDGE TO SR 377 (US 319)	445761-4	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,603,675					1,603,675
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		45,960				45,960
								088797	RESURFACING	Federal	10,597,766					10,597,766
		SR 30 (US 98) FROM S OF FRANKLIN ST TO CARRABELLE RIVER BRIDGE	445761-3	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		890,664				890,664
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,639,500				1,639,500
		SR 30 (US 98) OVER APALACHICOLA RIVER BRIDGE NO. 490031	425438-4	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,522,639					3,522,639
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		352,264				352,264
		SR 377 (US 319) FROM SR 30 (US 98) TO OCHLOCKONEE RIVER BR	454620-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,443,661				4,443,661
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		533,239				533,239
		SR 65 FROM SR 30 (US 98) TO LIBERTY COUNTY LINE	456584-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,756,800					2,756,800
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			18,139,408			18,139,408
								088799	BRIDGE CONSTRUCTION	State 100%		44,677				44,677
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,182,090				2,182,090
BIG BEND TRANSIT COMMUTER ROUTE	422262-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	10,000	10,000	15,554	20,800	25,800	82,154		
						NSB	NOT STATE BUDGET	Local	10,000	10,000	15,554	20,800	25,800	82,154		
CR 65 ATAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE	440622-2	RESURFACING	34	PE GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%	297,810					297,810		
CR 658 OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059	441186-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		150,000				150,000		
			48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal		75,000				75,000		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		8,890,960				8,890,960		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,333,645				1,333,645		
GADSDEN COUNTY TSMCA	436741-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		155,000				155,000		
			88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	159,000		161,000			320,000		
HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	441188-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	5,203,698					5,203,698		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		780,555				780,555		
			62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		120,000				120,000		
QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA	454926-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	2,200,000	1,000,000				3,200,000		
QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB	454926-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		280,000				280,000		
QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL DESIGN TAXILAND & BOX HANGAR	454926-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		140,000				140,000		
QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL	449891-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%	7,700,000					7,700,000		
SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	451344-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,237,992					2,237,992		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		124,604				124,604		
						088797	RESURFACING	Federal		14,632,282				14,632,282		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,684				18,684		
SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	450812-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		507,508				507,508		
								Federal	1,937,187					1,937,187		
			56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	300,000					300,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	232,462					232,462		
SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE	453120-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,174,800					1,174,800		
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,789,292				3,789,292		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		360,690				360,690		
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	453120-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		25,182,832				25,182,832		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,266,455				2,266,455		
SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING	457397-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,300,000				1,300,000		
SR 8 (I-10) GADSDEN COUNTY REST AREAS EBWB CAPITAL IMPROVEMENTS	445898-3	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,300,413				1,300,413		
			62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			8,796,192			8,796,192		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,230,479			1,230,479		
SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	452631-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,856,108					2,856,108		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		285,611				285,611		
CR 22A OLD PANAMA HWY FROM WINNIE ST TO SR 22	457543-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		166,594				166,594		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,999,125				1,999,125		
CR 381 FROM CR 381A TO HWY 71 - PH I	453532-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,411,901					2,411,901		
CR 381 FROM END OF PAVEMENT TO CR 381A	453532-2	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	374,768					374,768		
CR 381 FROM MACE MARTIN RD TO CR 381A - PH II	453532-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
03	JACKSON	CLIFF STREET OVER LITTLE CREEK BRIDGE NO. 535191	456552-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			850,000			850,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				100,000		100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				50,000		50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					4,794,648	4,794,648
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					719,198	719,198
		CR 164 BLUE SPRINGS RD FROM SYLVANIA PLANTATION RD TO BUTLER RD	453791-2	WIDEN/RESURFACE EXIST LANES	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					170,000	170,000
		CR 164 BLUE SPRINGS ROAD FROM BUTLER ROAD TO SR 69	453791-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	452,579					452,579
		CR 167 SOUTH STREET FROM EVA MAE ST TO MCPHERSON ST	449916-1	BKE PATH/TRAIL	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		3,631,951				3,631,951
					58	CONST OTHER AGENCY	55100100	088717	ARTESIAL HIGHWAY CONSTR	Federal	1,179,896					1,179,896
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	141,588					141,588
		CR 271 RIVER RD FROM COX RD TO N OF BRENSON RD	457541-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,907,152				3,907,152
		CR 276 KYNESVILLE HWY FROM BETHLEHEM RD TO TOPAZ ROAD	453331-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,103,000				3,103,000
		CR 276 KYNESVILLE HWY FROM TOPAZ RD TO FAIRVIEW RD - PH II	453331-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,099,772				3,099,772
		CR 276 KYNESVILLE RD FROM SR 75 (US 231) TO BETHLEHEM RD - PH III	453331-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			3,563,738			3,563,738
		CR 278 OVER CHIPOLA RIVER BRIDGE NO 530026	449055-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	10,530,721					10,530,721
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,263,686					1,263,686
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	320,000					320,000
		CR 280 CORBIN RD FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	455603-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			3,564,603			3,564,603
		JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	421370-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	528,152	539,224	550,628	562,374	574,473	2,754,851
					NSB	NOT STATE BUDGET	Local	528,152	HIGHWAY MAINTENANCE CONTR	State 100%		126,677	132,000	139,000	146,000	543,677
		JACKSON COUNTY TSMCA	367344-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	TRAFFIC ENGR CONSULTANTS	State 100%						
					88	OPERATIONS OTHR AGENCY	55150200	088866	AVIATION DEVRGRANTS	State 100%	125,500					125,500
		MARIANNA MUNICIPAL AIRPORT - DESIGN & CONSTRUCT T HANGAR DEVELOPMENT	454925-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,917,595				1,917,595
		MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT GA APRON REHABILITATION	449010-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000					500,000
		MARIANNA MUNICIPAL AIRPORT REHAB AIRFIELD MARKINGS	454925-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			200,000			200,000
		MARIANNA MUNICIPAL AIRPORT TERMINAL IMPROVEMENTS	454925-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,000,000			1,000,000
		OLD US ROAD FROM SR 2 TO ALABAMA STATE LINE	453234-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	3,469,324					3,469,324
		POPE ST FROM RIVER RD TO CEMETERY AVE	457568-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	491,927					491,927
					NSB	NOT STATE BUDGET	Local	14,829		Local						14,829
		PRIM AVENUE OVER HOLMES CREEK, BRIDGE NO. 534180	445452-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			4,359,928			4,359,928
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			653,989			653,989
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000			150,000
					52	CONST CONTRACT	55150200	088799	HIWAY SAFETY CONSTRGRANTS	Federal	421,712					421,712
		SR 10 (US 90) FROM END OF 4L IN GRAND RIDGE TO APALACHICOLA RIVER	453151-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,518,894					5,518,894
										Local	26,754					26,754
										State 100%	2,202,669					2,202,669
										State 100%	25,000					25,000
										Federal	57,107					57,107
										State 100%	926,588					926,588
		SR 10 (US 90) OVER CHIPOLA RIVER BRIDGE NO. 530005	219344-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	31,835,122					31,835,122
										Local	4,232,032					4,232,032
										State 100%	1,869,366					1,869,366
										Federal	2,865,161					2,865,161
										Local	100,000					100,000
		SR 10 (US 90) WEST OF WOODSVIEW DRIVE TO SR 71 NORTH	457753-2	LANDSCAPING	62	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	285,250					285,250
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	36,015					36,015
		SR 2 FROM SPRING BRANCH TO E OF COWARTS CREEK	452943-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,347,635					2,347,635
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	281,716					281,716
		SR 276 KYNESVILLE RD PENN AV AT CR 167 SOUTH STREET INTERSECTION	451136-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	757,481					757,481
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,898					90,898
		SR 69 FROM CALHOUN CO LINE TO SR 10 (US 90)	454619-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,253,905				6,253,905
										State 100%	1,288,855					1,288,855
										State 100%	400,000					400,000
										State 100%	905,131					905,131
		SR 69 FROM SR 10 (US 90) TO SR 31 BRYAN STREET	456606-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,369,600					2,369,600
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,318,728			12,318,728
					52	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			400,000			400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,478,248			1,478,248
		SR 71 AT SR 8 (I-10) INTERCHANGE	454342-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,620,827			1,620,827
		SR 71 FROM CR 280 MAGNOLIA ROAD TO SR 10 (US 90)	457753-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,499			194,499
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	514,500					514,500
		SR 75 (US 231) FROM MILL RD TO N OF BROCK RD	447588-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	72,030					72,030
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	958,000					958,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,733,222				5,733,222
										State 100%	50,187					50,187
		SR 75 (US 231) FROM NORTH OF CR 162 JACOB RD TO ALABAMA STATE LINE	456583-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			662,805			662,805
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,953,400					1,953,400
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		17,581,572				17,581,572
										State 100%	33,723					33,723
		SR 75 (US 231) FROM S OF SR 10 (US 90) TO END OF CURB AND GUTTER	452933-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,060,797				2,060,797
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,975,881					2,975,881
										Local	60,197					60,197
										State 100%	25,000					25,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	30,000					30,000
		SR 75 (US 231) JACKSON COUNTY WELCOME CENTER RECREATIONAL AREA	453870-2	REST AREA	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	357,106					357,106
					52	CONST CONTRACT	55150200	088								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
03	LEON	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN	452589-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	104,501	104,501	104,501	104,501	104,501	522,505	
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	Federal	260,749	271,821	283,225	294,971	307,070	1,417,836
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NSB	NOT STATE BUDGET	Local	260,749	271,821	283,225	294,971	307,070	1,417,836
		CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	219793-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	NSB	NOT STATE BUDGET	Local	1,309,262	1,348,540	1,388,995	1,430,666	1,473,586	6,951,049
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	219793-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	Federal	1,309,262	1,348,540	1,388,995	1,430,666	1,473,586	6,951,049
		HAWKS RISE ELEMENTARY SCHOOL SIDEWALK PROJECT	457576-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	285,538	893,458				1,178,996
		HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR	457358-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	NSB	HIWAY SAFETY CONSTRGRANTS	Federal						126,089
		LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	219795-2	ITS COMMUNICATION SYSTEM	58	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal						488,805
		LEON COUNTY TSMCA	436746-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	NSB	CONSTRUCT INSPECT CONSULT	Federal						67,433
		LEON COUNTY TSMCA	436746-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	NSB	ARTERIAL HIGHWAY CONSTR	Federal						1,841,156
		SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	449079-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,500,000	1,550,000	1,600,000	1,650,000	6,300,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,402,745					1,402,745	
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	2,052,023					2,052,023	
					62	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	Local	9,109,390					9,109,390	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,800,000					2,800,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	763,752					763,752	
					68	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	690,676					690,676	
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,000					90,000	
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			102,785			102,785	
		SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR	451044-4	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal						399,179	
		SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD	451044-3	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						54,884	
		SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE	451044-5	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,000,000			3,000,000	
		SR 10 (US 90) MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	452354-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,500,000			2,500,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,400,000			2,400,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,352,326					4,352,326	
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal Earmark	979,499					979,499	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	102,900					102,900	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,572,500					2,572,500	
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	30,000					30,000	
		SR 20 FROM OCHLOCKNEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	454750-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		1,468,066				1,468,066	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		17,385,439				17,385,439	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		53,000				53,000	
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal		1,922,642				1,922,642	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,037,398				10,037,398	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		325,000				325,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,204,488				1,204,488	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,874,744				1,874,744	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		187,475				187,475	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,325,000				1,325,000	
		SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	454807-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,325,000				1,325,000	
		SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 62 (US 27)	456595-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		132,500				132,500	
					52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	State 100%		1,344,200				1,344,200	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			861,429			861,429	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,639,466				5,639,466	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		100,000				100,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		780,108				780,108	
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		3,028,716				3,028,716	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		308,700				308,700	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000	
		SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD	456373-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,160,705				1,160,705	
		SR 363 WOODVILLE HWY FROM S CR 2192 NATURAL BR RD TO SR 261(US 319) CC	454627-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		162,498				162,498	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		235,237				235,237	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,095,485				1,095,485	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		53,000				53,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,008,899				4,008,899	
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		612,526				612,526	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	400,000					400,000	
					43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000	
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,681,120					2,681,120	
		SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	219881-5	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	255,145					255,145	
		SR 369 (US 319) FROM S OF L.L. WALLACE RD TO S OF SR 61 INTERSECTION	219881-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,890,000				6,890,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,176,548				7,176,548	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,969,597				1,969,597	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	800,000					800,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,900,000				2,900,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		220,575				220,575	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		26,752				26,752	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		156,016				156,016	
		SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	452938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		13,019,820				13,019,820	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		318,000				318,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,581,101				1,581,101	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,423,135				1,423,135	
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		227,702				227,702	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,842,370					11,842,370	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,421,084				1,421,084	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		10,805				10,805	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,391,297				2,391,297	
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Local		50,000				50,000	
		SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR)															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
03	OKALOOSA	DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE	454111-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		300,000				300,000
			454111-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		300,000				300,000
			454111-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%			300,000			300,000
			449908-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			300,000			300,000
		DESTIN-FORT WALTON BCH AIRPORT DESIGN/CONSTRUCTION VPS PARKING GARAGE	449908-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000					500,000
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS	449903-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	500,000					500,000
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES	449904-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000					500,000
		LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE	449920-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		408,535				408,535
		NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	451722-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	516,669		49,024			565,693
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-3	TRAFFIC CONTROL DEVICES/SYSTEM	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,000					62,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310 - LARGE URBAN	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000	400,000	400,000	400,000	400,000	2,000,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		OKALOOSA COUNTY SECTION 5307 CAPITAL - LARGE URBAN	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	258,000	258,000	258,000	259,000	264,000	1,297,000
		OKALOOSA COUNTY SECTION 5307 OPERATING - LARGE URBAN	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	713,000	713,000	713,000	713,000	713,000	3,565,000
		OKALOOSA COUNTY SECTION 5339 - LARGE URBAN	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	178,250	178,250	178,250	178,250	178,250	891,250
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	750,000	750,000	750,000	750,000	750,000	3,750,000
		OKALOOSA COUNTY TRANSIT SERVICE DEVELOPMENT	421727-4	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	187,500	187,500	187,500	187,500	187,500	937,500
		OKALOOSA COUNTY TSMCA	436749-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	457,249	468,321	479,725	491,471	503,570	2,400,336
		OKALOOSAWALTON URBAN CONTINGENCY BOX SU FUNDS	453937-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	568,710	585,772	603,345	621,445	640,088	3,019,360
		OKALOOSAWALTON TPO FY 2022/2023-2028/2029 UPWP	439322-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	225,706					225,706
		OKALOOSAWALTON TPO FY 2026/2027-2027/2028 UPWP	439322-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%		900,000	950,000	1,000,000	1,050,000	3,900,000
		OKALOOSAWALTON TPO FY 2027/2028-2028/2029 UPWP	439322-9	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	857,516					857,516
		SR 10 (US 90) FROM COOPER LANE TO HOLT COMMUNITY CENTER DRIVEWAY	452971-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,648	464,670				485,318
		SR 10 (US 90) FROM SANTA ROSA CO LINE TO SUMMERTIME DR	454639-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 189 BEAL PKWY FROM SR 30 (US 98) TO S OF SR 383 MARY ESTHER CUTOFF	411403-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,141,476					5,141,476
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	51,450					51,450
		SR 190/ SR 397 / SR 85 FROM CHICAGO AVE TO EDGE AVE	450819-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,274					51,274
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	623,131					623,131
		SR 20 FROM ROBERTS DRIVE TO WALTON CO LINE	454626-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,884,543					2,884,543
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	53,901					53,901
		SR 20 (US 98) AND SR 293 DANNY WUERFFEL WAY	454276-1	PDAE/EMO STUDY	22	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,078,043					2,078,043
		SR 30 (US 98) AT CODY AVENUE / HURLBURT FIELD ENTRANCE	457074-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	7,821,856					7,821,856
		SR 30 (US 98) AT PALMS STREET INTERSECTION	450982-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	53,000					53,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	938,623					938,623
		SR 30 (US 98) BROOKS BRIDGE NO. 570034	415474-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,013,800					1,013,800
		SR 30 (US 98) FROM A-21 RD TO CHURCH ST	220196-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	5,000,000					5,000,000
		SR 30 (US 98) FROM CHURCH STREET TO E OF CODY AVE	220196-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000					1,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,514,700	1,500,000				8,014,700
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	1,231,000					1,231,000
		SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO A-21 RD	220196-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	53,200					53,200
		SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE	220260-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,700,000					2,700,000
		SR 30 (US 98) OVER EAST PASS BRIDGE NOS. 570082 & 570054	451086-3	FENDER WORK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,245,567					6,245,567
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	624,557					624,557
		SR 8 (I-10) INTERCHANGE AT ANTIOCH ROAD	451086-4	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	15,017,653					15,017,653
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,491,829					1,491,829
		SR 8 (I-10) INTERCHANGE AT ANTIOCH ROAD	407918-6	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,093,000					1,093,000
		SR 8 (I-10) OKALOOSA COUNTY WEST BOUND REST AREA TRUCK PARKING	452231-3	REST AREA	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	109,300					109,300
		SR 85 EGLIN PARKWAY OVER CINCO & GARNIERS BAYOU BR. 570017/57018	453546-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,401,192					7,401,192
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,098,808					1,098,808
		SR 85 FROM CR 85A BULL LUNDY RD TO WALTON COUNTY LINE	454630-1	RESURFACING	52	CONST CONTRACT	55150200	088797	BRIDGE CONSTRUCTION	State 100%	836,833					836,833
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	83,684					83,684
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,352,205					12,352,205
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	56,049					56,049
		SR 85 FROM GENERAL ROBERT M BOND BLVD TO N OF AIRPORT	439736-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,482,264					1,482,264
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,173,145					1,173,145
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	66,240					66,240
		SR 85 FROM S OF SR 293 TO N OF SR 123 FLOYER	441548-3	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,179,041					8,179,041
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	989,434					989,434
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Local	69,349					69,349
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,235,849					14,235,849
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,727,026					1,727,026
		SR 85 FROM SR 210 MCWHORTER AVE TO S OF LIVE OAK CHURCH RD	220171-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	547,400					547,400
		SR 85 S FERDON BLVD FROM LIVE OAK CHURCH TO JOHN KING ROAD	220171-7	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	182,900					182,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	11,130,000					11,130,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000,000					10,000,000
		VALLEY RD FROM SR 10 (US 90) TO STILLWELL BLVD	457356-1	SIDEWALK	38	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	11,220,885					11,220,885
					58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	3,558,597					3,558,597
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	179,237					179,237
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
03	SANTA ROSA	SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580005	452745-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,892,820			5,892,820
					32	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			850,000			850,000
		SR 281 AVALON BOULEVARD FROM SR 8 (I-10) TO SR 10 (US 90)	456586-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,645,000					1,645,000
										Local		949,668				949,668
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal			8,667,305			8,667,305
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,121,790			1,121,790
		SR 30 (US 98) GULF BREEZE PARKWAY FROM BAYSHORE ROAD TO PORTSIDE DRIVE	220440-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,325,000				1,325,000
		SR 30 (US 98) GULF BREEZE PKWY FROM SHORELINE DR TO BOB SIKES BR	455413-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		875,000				875,000
		SR 8 (I-10) BLACKWATER RIVER BRIDGE NOS 580167 & 168	423591-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		14,951,323				14,951,323
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,495,132				1,495,132
		SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD	413062-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,400,000					5,400,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,302,400	1,000,000	2,302,400
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				206,400		206,400
		SR 8 (I-10) FROM MILLER BLUFF ROAD TO OKALOOSA COUNTY LINE	454179-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	23,845,358					23,845,358
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,861,443				2,861,443
		SR 8 (I-10) INTERCHANGE AT SR 281 AVALON BLVD	452815-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		514,500				514,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		51,450				51,450
		SR 87 (STEWART ST) FROM SR 10 (US 90) TO SOUTH OF CLEAR CREEK	452945-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		882,472				882,472
								088797	RESURFACING	Federal	13,384,509					13,384,509
									Local		53,000					53,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,606,141				1,606,141
									State 100%		138,205					138,205
		SR 87 FROM TECHNOLOGY AVENUE TO SR 10 (US 90)	447590-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,024,600					1,024,600
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,137,684			5,137,684
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			616,523			616,523
		SR 89 DOGWOOD DR FROM SR 10 (US 90) CAROLINE ST TO SR 87 STEWART ST	454638-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,263,170				7,263,170
									Local		53,000					53,000
									State 100%		871,581					871,581
		SR 89 FROM CR 178 TO SR 4	452944-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		458,295				458,295
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		42,250				42,250
	WAKULLA								State 100%		6,547,972					6,547,972
		SR 89 FROM SR 4 TO ALABAMA STATE LINE	452935-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		785,757				785,757
									State 100%		3,294,752				3,294,752	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		395,371				395,371
		CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)	455219-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		513,450				513,450
		CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD - PH I	455219-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,993,069				2,993,069
		SR 375 SMITH CREEK RD FROM S OF NF 386/CR368 TO NF 13 - PH III	440624-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,909,435	2,993,069				4,902,504
		LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTOFF RD	448654-2	RESURFACING	54	CONST GRANT	55150200	085572	COUNTY TRANSPORTATION PROGRAMS	State 100%		864,491				864,491
		SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	410172-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					8,652,161	8,652,161
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,036,260	1,036,260
		SR 369 (US 319) FROM SOUTH OF EAST IVAN RD TO NORTH OF ST 267	456994-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		617,400				617,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		102,900				102,900
		SR 377 (US 319) FROM OCHLOCKNEE RIVER BRIDGE TO N OF BEASLEY RD	454621-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,291,850				3,291,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		395,022				395,022
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	311,849	322,921	334,325	346,071	358,170	1,673,336
								NSB	Local		311,849	322,921	334,325	346,071	358,170	1,673,336
		WAKULLA COUNTY TSMCA	436751-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		80,000	85,000	86,000	89,000	338,000
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		85,152				85,152
		BALDWIN AVE FROM SR 10 (US 90) W TO SR 10 (US 90) E	452969-4	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,000,000		5,000,000
		CR 280 BOB SIKES ROAD FROM HARRELL RD TO SR 83 (US 331)	457180-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		4,222,841				4,222,841
	WALTON	DEFUNAK SPRINGS AIRPORT - ALP UPDATE	449097-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		150,000				150,000
		DEFUNAK SPRINGS AIRPORT DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT	449097-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		300,000				300,000
		OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136	449075-1	BRIDGE REPLACEMENT	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,363,774				4,363,774
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		654,566				654,566
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
		POINCIANA BOULEVARD IMPROVEMENTS	455245-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		359,632				359,632
								NSB	Local		1,135,917					1,135,917
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		58,419				58,419
								NSB	Local		201,083					201,083
									State 100%		2,271,017					2,271,017
		ROCK HILL RD FROM HIGH LONESOME RD TO W OF MCKINNON BRIDGE RD - PH II	440627-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						
		ROCK HILL RD FROM W OF MCKINNON BRIDGE RD TO WALTON BRIDGE RD	440627-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						
		SR 10 (US 90) FROM COUNTRY CLUB DR TO HOLMES COUNTY LINE	454629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,187,045		3,208,487		3,208,487
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 10 (US 90) FROM WOODYARD RD TO BALDWIN AVE	452969-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR 20 FROM WEST OF BUSINESS 331 MADISON STREET TO SR 81	453150-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,092,784		1,600,000		1,092,784
								088796	HIWAY SAFETY CONSTRGRANTS	Federal		1,252,147				1,252,147
								088797	RESURFACING	Federal		10,253,572				10,253,572
									Local		25,725					25,725
									State 100%		209,522					209,522
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,380,687				1,380,687
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		453,353				453,353
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		68,002				68,002
		SR 30 (US 98) FROM COUNTRY ROAD 30A TO W OF JD MILLER ROAD	437179-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,600,000				4,600,000
		SR 30 (US 98) FROM DOODLES FOREST ROAD TO FORESTRY STATION	437179-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,171,852				2,171,852
									State 100%		2,628,148					2,628,148
		SR 30 (US 98) FROM FORESTRY STATION TO WEST OF PHILLIPS INLET BRIDGE	437179-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,400,000				4,400,000
		SR 8 (I-10) FROM EAST OF CR 183 TO HOLMES COUNTY LINE	453121-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,413,004				7,413,004
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		889,560				889,560
		SR 83 (US 331) FROM N OF OWLS HEAD TO NORTH OF FIRE DEPT ENTRANCE	456980-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						

BD 04	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
	BROWARD	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	Local						
									Local	State 100%	11,883,216	12,540,979	12,239,712	12,729,301	13,238,472	13,238,472
									Local	State 100%	11,883,216	12,239,712	12,239,712	12,729,300	13,238,474	62,631,682
									NSB	NOT STATE BUDGET						49,091,940
	BROWARD COUNTY CLEARING AND GRUBBING	438991-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000		50,000
	BROWARD COUNTY DRAINAGE	441042-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				700,000
	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE	441042-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000	600,000	1,300,000
	BROWARD COUNTY INSTALL HANDRAILS	441782-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		441782-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
		451288-1	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		451288-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
		451288-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	OPERATIONS OTHR AGENCY	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,142,892					2,142,892
	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	451587-1	TRAFFIC SIGNALS	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,510,450	3,910,581	3,736,185	5,598,548	15,755,764
	BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE	405118-3	ROUTINE MAINTENANCE	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	322,022	331,684	341,634	351,880		1,347,220
	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-2	ROUTINE MAINTENANCE	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,000	52,000	52,000	52,000		208,000
									State 100%		4,248,120	4,376,911	4,514,433			13,139,464
	BROWARD COUNTY MANHOLE & INLET REPAIRS	449292-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
	BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM	457400-1	FEASIBILITY STUDY	PO&E CONSULTANT	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000	150,000	150,000	450,000
									PE CONSULTANT	Federal						500,000
									PE CONSULTANT	State 100%		1,300,000				1,300,000
	BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W	457345-1	TRAFFIC SIGNALS	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,355,495	1,355,495
	BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM	457344-1	TRAFFIC SIGNALS	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					299,108	299,108
	BROWARD COUNTY MISC ROAD CONCRETE	439780-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	600,000	600,000			1,700,000
		439780-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				600,000	600,000	1,200,000
	BROWARD COUNTY MOWING PRIMARY	450123-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000	325,000	325,000			975,000
	BROWARD COUNTY PAVEMENT MARKER	438764-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				700,000
	BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE	438764-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
		453632-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	436343-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				400,000	400,000	800,000
		434711-6	SIGNING/PAVEMENT MARKINGS	CONST CONTRACT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		967,154				967,154
									CONST SUP CONSULTANT	State 100%		164,300				164,300
									CONST CONTRACT	State 100%				1,447,391		1,447,391
									CONST SUP CONSULTANT	State 100%				274,287		274,287
	BROWARD COUNTY PAVEMENT STRIPING	434682-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000				1,000,000
		434682-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					650,000	1,650,000
	BROWARD COUNTY PRESSURE CLEANING AND COATING	428073-6	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	650,000	650,000		2,000,000
	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	428073-7	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	429249-7	MISCELLANEOUS CONSTRUCTION	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,644,161				1,644,161
									CONST SUP CONSULTANT	State 100%						400,000
									CONST CONTRACT	State 100%						1,740,876
	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-5	TRAFFIC CONTROL DEVICES/SYSTEM	CONST CONTRACT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		274,462				274,462
									CONST SUP CONSULTANT	State 100%						1,929,855
									CONST SUP CONSULTANT	State 100%					281,825	281,825
	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-6	TRAFFIC CONTROL DEVICES/SYSTEM	CONST CONTRACT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						400,000
									CONST SUP CONSULTANT	State 100%	400,000					1,200,000
									CONST SUP CONSULTANT	State 100%		400,000	400,000	400,000	400,000	1,600,000
	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS - ROADWAY	434311-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						400,000
		434311-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						400,000
		434311-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						400,000
		429249-8	MISCELLANEOUS CONSTRUCTION	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,929,855
									CONST SUP CONSULTANT	State 100%						281,825
	BROWARD COUNTY RIGID PAVEMENT REPAIRS	449324-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
	BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-7	SERVICE PATROL/FHP	OPERATIONS CONSULTANT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,194,920	6,208,677	539,700	5,667,000	6,271,200	20,872,433
									Toll/Turnpike							466,220
	BROWARD COUNTY SHOULDER REPAIR/REDRESS	424266-9	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	125,000	125,000			325,000
		454901-1	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			125,000	125,000	125,000	375,000
		457221-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				125,000	125,000	250,000
	BROWARD COUNTY SIGN REPLACEMENT	437880-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	437880-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
		437873-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
		437873-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
	BROWARD COUNTY SUPPLEMENTAL CREW LABOR	450486-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000	600,000				1,200,000
		450490-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			600,000	600,000	600,000	1,800,000
	BROWARD COUNTY TREE TRIMMING	451289-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
		451289-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
	BROWARD COUNTY YOUTH PROGRAM	420321-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,001				1,001
	BROWARD GENERAL PAVEMENT REPAIRS	449324-2	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
	BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA	416257-3	ITS FREEWAY MANAGEMENT	OPERATIONS OTHR AGENCY	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,301,041	700,194	721,200	724,836	746,581	4,193,852
	BROWARD LITTER AND DEBRIS REMOVAL	446210-3	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
	BROWARD MPO FY 2028/2027-2027/2028 UPWP	446210-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
	BROWARD MPO FY 2028/2029-2029/2030 UPWP	439324-7	TRANSPORTATION PLANNING	PLANNING GRANT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	11,924,993	12,424,993				24,349,986
	BROWARD NPDES CORRECTIVE ACTIONS	428333-7	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000				900,000
		428333-8	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			600,000	600,000	600,000	1,800,000
	BROWARD NPDES JPA	233509-8	PRELIMINARY ENGINEERING	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,813	28,508				56,321
	BROWARD NPDES SWEEPING	432596-4	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	432596-5	ROUTINE MAINTENANCE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
		429253-7	INSPECT CONSTRUCTION PROJ.	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		429253-7	INSPECT CONSTRUCTION PROJ.	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	BROWARD	FL EXECUTIVE AIRPORT TAXIWAYS LAP EXTENSION & RUN-UP AREA CONSTRUCT	457151-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		367,080				367,080
		FORT LAUDERDALE EXECUTIVE AIRPORT	457143-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%			390,000			390,000
										Federal			7,020,000			7,020,000
		FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAYS RUN-UP AREA DESIGN	451531-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local			390,000			390,000
								NSB	NOT STATE BUDGET	State 100%	23,750					23,750
										Federal	427,504					427,504
		FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	444844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	23,750					23,750
								NSB	NOT STATE BUDGET	Local	34,804,287	14,889,891	1,538,243			51,132,521
		FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE	454850-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	15,153,838	20,262,274	4,000,000			39,386,212
		FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION	455372-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	280,000					280,000
		GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75	455434-1	GUARDRAIL	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	70,000	560,000				630,000
										Local		140,000				140,000
										State 100%	6,781,846					6,781,846
										Toll/Turnpike	2,765,328					2,765,328
		HERBICIDE TREATMENT BROWARD COUNTY	437315-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	State 100%	79,864					79,864
			437315-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	79,864					79,864
			437315-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	150,000	150,000	150,000	150,000	1,000,000
			448290-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55100200	088717	HIGHWAY MAINTENANCE CONTR	State 100%						450,000
										Federal			705,892			705,892
										Local			141,758			141,758
										Federal			25,412			25,412
		I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	445673-1	INTERCHANGE - ADD LANES	5A	CONST CONTRACT BONUS	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000					150,000
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turnpike	2,977,540	3,156,192	3,345,564	49,000	49,000	9,479,296
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,000	49,000	49,000			245,000
										State 100%	59,940,812	90,287,917	90,287,917	92,931,387	85,960,531	419,398,212
										Toll/Turnpike			2,695,000	2,786,000	12,604,831	18,085,831
										State 100%	18,336,342	20,205,498	20,514,902	20,737,121	20,073,301	99,867,164
										Federal	261,637	272,102	282,987	294,306	306,078	1,417,110
		I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	420809-8	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	27,719,408					27,719,408
		I-75 AND US-27 INTERCHANGE (RAMP E-F)	452921-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%	4,533,684					4,533,684
										State 100%	55,404					55,404
										State 100%	570,338					570,338
		I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305	452942-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%	4,533,684					4,533,684
										State 100%	60,819					60,819
										State 100%	465,089					465,089
		I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION	456649-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		10,527,130				10,527,130
										Toll/Turnpike		142,941				142,941
										State 100%						1,286,473
		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	432709-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				330,544		330,544
		I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS	453510-1	BOAT RAMPS	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						738,533
										Toll/Turnpike	2,523,428					2,523,428
										Toll/Turnpike	51,106					51,106
										State 100%	141,859					141,859
										Toll/Turnpike	282,196					282,196
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turnpike	3,096,642	3,009,545	4,000,542			10,106,729
		I-95 EXPRESS BUS PURCHASE	457600-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turnpike	14,268,125					14,268,125
										Local	14,268,125					14,268,125
		I-95/SR-9 AND COPANS ROAD INTERCHANGE	451043-1	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,354,903					1,354,903
										State 100%	44,888					44,888
										State 100%	189,687					189,687
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,082,777	9,259,385	2,396,656			20,737,818
		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	435613-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000					450,000
			435613-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000	500,000		1,500,000
			435613-10	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
		MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS	456154-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				536,918		536,918
		MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD	457305-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			774,479			774,479
		MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS	444120-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,699,119				8,699,119
										State 100%	129,789					129,789
										State 100%	1,168,096					1,168,096
										Federal		1,086,733				1,086,733
										Federal		32,660				32,660
		NE 12TH TERR ROADWAY IMPROVEMENTS	449718-1	SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	CONSTRUCT INSPECT CONSULT	Federal						141,535
										State 100%						141,535
										Federal						141,535
		NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER	454407-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			471,015			471,015
		NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	438116-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
										Federal				1,641,337		1,641,337
										Federal				37,998		37,998
										Federal				155,745		155,745
		NEW BULKHEADS 16, 17, AND 18	453802-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	14,999,397	8,406,817	8,406,817			31,813,031
										Local	4,999,799	2,802,272				10,604,343
		NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	449717-1	SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,757,104			1,757,104
										Federal			52,710			52,710
										Federal			193,281			193,281
		NORTH PERRY AIRPORT - PHASE II- RUNWAY 10R-28L REHABILITATION	451575-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	181,750					181,750
										Federal	3,271,500					3,271,500
										Local	181,750					181,750
		NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION	455005-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		4,800,000				4,800,000
										Local		1,200,000				1,200,000
		NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	449632-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	3,912,400					3,912,400
										Local	978,100					978,100
		NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS	454898-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			2,640,000			2,640,000
										Local			660,000			660,000
		NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN	454851-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	180,000					180,000
										Local	100,000					100,000
		NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	445531-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,689,157					1,689,157
										Federal	59,120					59,120
										Federal	50,670					50,670
										Federal	185,807					185,807
										Federal	2,375,288					2,375,288
		NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	445527-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	83,128					83,128
										Federal	71,260					71,260
										Federal	313,886					313,886
										Federal	1,043,290					1,043,290
		NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	445533-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	16,994					16,994

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	BROWARD															
		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 88 AV) TO SR-817/UNIVERSITY DRIVE	436980-1	ADD LANES & RECONSTRUCT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,452,219				1,452,219
		PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD	44959-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088772	COUNTY TRANSPORTATION PROGRAMS	State 100%			6,000,000	3,543,617		9,543,617
								NSB	NOT STATE BUDGET	Local			9,543,617			9,543,617
		PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	44959-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088772	COUNTY TRANSPORTATION PROGRAMS	State 100%	7,033,741					7,033,741
								NSB	NOT STATE BUDGET	Local			7,334,911			7,334,911
		PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE	454776-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal			4,166,560			4,166,560
								088849	PRELIMINARY ENGR CONSULT	Federal			92,683			92,683
		POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	451548-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			574,634			574,634
								088719	AVIATION DEVRGRANTS	State 100%	600,000		600,000			600,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
		POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION	454817-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			164,000			164,000
								NSB	NOT STATE BUDGET	Local			41,000			41,000
		POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN	454852-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			41,000			41,000
								NSB	NOT STATE BUDGET	Federal	14,400					14,400
										Local	259,200					259,200
										State 100%	14,400					14,400
		POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE	455012-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
		POMPANO BEACH AIRPARK	457134-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			53,500			53,500
								NSB	NOT STATE BUDGET	Federal			963,000			963,000
										Local	53,500					53,500
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	BROWARD	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	448414-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,849,559		4,849,559
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				57,403		57,403
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				111,128		111,128
										Federal				265,488		265,488
										State 100%				858,627		858,627
		SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/1-95	457382-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,100,000	1,100,000
		SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	445891-3	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	1,160,655			1,660,655
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					10,710,553	10,710,553
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					160,656	160,656
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,445,925	1,445,925
		SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	449823-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,679,722			3,679,722
										Local			377,160			377,160
										State 100%			1,443,075			1,443,075
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				82,657		82,657
		SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST	448174-2	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		172,500				172,500
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	410859-6	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	38,015	38,776	39,551			116,342
		SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE	451407-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000		750,000
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		25,000	25,000	25,000		75,000
			431148-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		10,000	10,000	10,000		30,000
		SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECT RD-OAKLAND PK@POWERLINE RD	449331-1	FEASIBILITY STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		700,000				700,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						600,000
		SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/1-95	444119-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,706,683			600,000		2,706,683
										Local	528,852					528,852
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,848,087					2,848,087
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,808					65,808
										State 100%	754,921					754,921
		SR-816/ATLANTIC BOULEVARD AT SR-7/US-441	457314-1	FEASIBILITY STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					290,000	290,000
		SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS	453154-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	1,000,000				1,500,000
		SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	447545-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	740,310					740,310
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	33,927					33,927
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,644					103,644
		SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD	453142-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		844,732				844,732
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,017				21,017
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		117,694				117,694
		SR-816/OAKLAND PARK BLVD FR SR-7/US-441 TO SR-9/1-95	457366-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				400,000		400,000
		SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	448409-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,389,205					3,389,205
										State 100%	4,405,007					4,405,007
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				173,777		173,777
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,169,132		1,169,132
		SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE	447675-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,090,843					2,090,843
										State 100%	5,574,092					5,574,092
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	114,974					114,974
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,149,740					1,149,740
		SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	445662-1	ADD LEFT TURN LANE(S)	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE	455316-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			360,000			360,000
		SR-817/UNIVERSITY DR FR SR-814/ATLANTIC BLVD TO SR-870/COMMERCIAL BLVD	457368-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				600,000		600,000
		SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST	455315-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,000,000		2,000,000
		SR-817/UNIVERSITY DRIVE FROM SUNRISE BOULEVARD TO BROWARD BOULEVARD	457329-1	FEASIBILITY STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						342,500
		SR-819 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDAWNE WAY	445395-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						5,637,593
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					84,564	84,564
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						845,639
		SR-819/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	449816-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,639,500					1,639,500
										State 100%	6,806,026					6,806,026
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						149,349
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						546,252
		SR-820 HOLLYWOOD BLVD - MP SX1019.84	453390-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,113,125					1,113,125
		SR-820/ PINES BLVD AT NW 196TH AVE	448977-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,142,858			2,142,858
										State 100%			2,043,843			2,043,843
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			23,422			23,422
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			32,514			32,514
										Federal			141,699			141,699
										State 100%			110,359			252,058
		SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	448404-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,789,068					5,789,068
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	79,429					79,429
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			226,764			226,764
										State 100%			332,224			332,224
		SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	448403-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			249,767			249,767
										Federal			10,627,945			10,627,945
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,453,416		2,453,416
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			199,529			199,529
										State 100%			1,795,758			1,795,758
		SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	408046-2	PO&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	544,417	1,000,000				1,544,417
		SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	447922-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,200,000	800,000			2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,100,000	1,100,000
		SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	448400-1	RESURFACING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	319,437					319,437
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,939,692			1,939,692
										State 100%			1,022,092			1,022,092
										Federal			8,035,365			8,035,365
										State 100%			738,596			738,596
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			48,492			48,492
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			185,470			185,470
										Federal			358,843			358,843
										State 100%			678,983			678,983
		SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE	446372-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,119,053					5,119,053
										State 100%	664,547					664,547
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				76,786		76,786
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				867,539		867,539
		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	409822-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			409822-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,500	7,500				15,000
		SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE	451406-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	BROWARD	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	448408-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,970,980			1,970,980
									RESURFACING	Local			68,880			68,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,448,965			5,448,965
									PRELIMINARY ENGR CONSULT	State 100%			79,757			79,757
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			471,802			471,802
									CONSTRUCT INSPECT CONSULT	State 100%			283,256			283,256
									PRELIMINARY ENGR CONSULT	State 100%				400,000	100,000	500,000
									INTRASTATE HIGHWAY CONSTR	Federal			1,916,876			1,916,876
									INTRASTATE HIGHWAY CONSTR	State 100%				40,685,909		40,685,909
									INTRASTATE HIGHWAY CONSTR	Federal			3,934,000			3,934,000
									PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
									PRELIMINARY ENGR CONSULT	Federal				557,582		557,582
									CONSTRUCT INSPECT CONSULT	Federal				5,751,376		5,751,376
									RIGHT-OF-WAY LAND ACQ	Federal				5,027,309		5,027,309
									RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				2,348,550		2,348,550
									RIGHT-OF-WAY LAND ACQ	Federal				1,207,850	1,140,700	465,000
									RIGHT-OF-WAY SUPPORT	Federal						181,000
									INTRASTATE HIGHWAY CONSTR	State 100%			31,000			690,000
									RIGHT-OF-WAY LAND ACQ	Federal				4,347,507		4,347,507
									RIGHT-OF-WAY SUPPORT	State 100%			75,311			75,311
									INTRASTATE HIGHWAY CONSTR	Federal					100,000	100,000
									PRELIMINARY ENGR CONSULT	Federal					20,000	20,000
									PRELIMINARY ENGR CONSULT	Federal					8,000,000	8,000,000
									INTRASTATE HIGHWAY CONSTR	State 100%					4,809,069	4,809,069
									PRELIMINARY ENGR CONSULT	State 100%					77,031	77,031
									CONSTRUCT INSPECT CONSULT	State 100%					309,760	309,760
									PRELIMINARY ENGR CONSULT	State 100%				249,792		249,792
									RIGHT-OF-WAY LAND ACQ	Federal				237,185		237,185
									INTRASTATE HIGHWAY CONSTR	Federal				68,265,880		68,265,880
									INTRASTATE HIGHWAY CONSTR	State 100%				251,691,012		251,691,012
									CONSTRUCT INSPECT CONSULT	Federal				617,400		617,400
									STATE INFRASTRUCTURE BANK LOAN	State 100%						9,735,361
									RIGHT-OF-WAY SUPPORT	Federal				2,781,665	1,847,970	5,305,726
									RIGHT-OF-WAY LAND ACQ	Federal					389,000	389,000
									RIGHT-OF-WAY LAND ACQ	Federal					406,000	406,000
									RIGHT-OF-WAY SUPPORT	Federal					400,000	400,000
									INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				19,261,031		19,261,031
									PRELIMINARY ENGR CONSULT	Toll/Turnpike				199,894		199,894
									CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,732,419		1,732,419
									PUBLIC TRANSIT DEVIANTS	Toll/Turnpike				1,788,981		1,788,981
									INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				1,557,272		1,557,272
									PRELIMINARY ENGR CONSULT	Toll/Turnpike				38,932		38,932
									CONSTRUCT INSPECT CONSULT	Toll/Turnpike				218,018		218,018
									HIWAY SAFETY CONSTR/GRANTS	Federal				3,970,308		3,970,308
									CONSTRUCT INSPECT CONSULT	State 100%				1,222,488		1,222,488
									CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,937,853		1,937,853
									CONSTRUCT INSPECT CONSULT	Federal				176,490		176,490
									CONSTRUCT INSPECT CONSULT	Federal				1,069,598		1,069,598
									INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				4,963,827		4,963,827
									PRELIMINARY ENGR CONSULT	State 100%				62,019		62,019
									CONSTRUCT INSPECT CONSULT	State 100%				744,558		744,558
									CONSTRUCT INSPECT CONSULT	State 100%						1,500,000
									INTRASTATE HIGHWAY CONSTR	Federal						340,000
									PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,000,000
									PRELIMINARY ENGR CONSULT	Toll/Turnpike				3,854,195		3,854,195
									RESURFACING	Federal				4,203,623		4,203,623
									PRELIMINARY ENGR CONSULT	State 100%				79,100		79,100
									CONSTRUCT INSPECT CONSULT	State 100%				630,543		630,543
									PRELIMINARY ENGR CONSULT	State 100%				250,000		250,000
									PRELIMINARY ENGR CONSULT	State 100%				500,000		500,000
									RESURFACING	State 100%						85,262
									PRELIMINARY ENGR CONSULT	State 100%					8,521,899	8,521,899
									CONSTRUCT INSPECT CONSULT	State 100%					1,278,285	1,278,285
									PRELIMINARY ENGR CONSULT	State 100%						750,000
									PRELIMINARY ENGR CONSULT	Federal						750,000
									PRELIMINARY ENGR CONSULT	Federal						500,000
									RIGHT-OF-WAY LAND ACQ	State 100%				1,700,000		1,700,000
									RIGHT-OF-WAY LAND ACQ	State 100%				338,298		497,118
									RIGHT-OF-WAY LAND ACQ	State 100%						162,500
									RIGHT-OF-WAY SUPPORT	State 100%				150,500		150,500
									INTRASTATE HIGHWAY CONSTR	State 100%				4,718,729		4,718,729
									PRELIMINARY ENGR CONSULT	State 100%				70,780		70,780
									CONSTRUCT INSPECT CONSULT	State 100%				707,810		707,810
									PRELIMINARY ENGR CONSULT	Federal				964,747		964,747
									ARTERIAL HIGHWAY CONSTR	Federal				2,940,524		2,940,524
									NOT STATE BUDGET	Local				1,461,918		1,461,918
									CONSTRUCT INSPECT CONSULT	Federal				132,073		132,073
									CONSTRUCT INSPECT CONSULT	Federal				382,863		382,863
									BRIDGE CONSTRUCTION	Federal				3,550,000		3,550,000
									NOT STATE BUDGET	Local				1,183,333		1,183,333
									CONSTRUCT INSPECT CONSULT	Federal				200,000		200,000
									NOT STATE BUDGET	Local				66,667		66,667
									BRIDGE CONSTRUCTION	Federal				3,109,985		3,109,985
									NOT STATE BUDGET	Local				1,036,662		1,036,662
									PRELIMINARY ENGR CONSULT	Federal				61,404		61,404
									NOT STATE BUDGET	Local				20,468		20,468
									CONSTRUCT INSPECT CONSULT	Federal				144,480		144,480
									NOT STATE BUDGET	Local				48,160		48,160
									PRELIMINARY ENGR CONSULT	Federal				69,409		69,409
									NOT STATE BUDGET	Local				23,137		23,137
									CONSTRUCT INSPECT CONSULT	Federal				91,584		91,584
									NOT STATE BUDGET	Local				99,156		99,156
									BRIDGE CONSTRUCTION	Federal				3,856,481		3,856,481
									NOT STATE BUDGET	Local				1,285,494		1,285,494
									PRELIMINARY ENGR CONSULT	Federal				61,421		61,421
									NOT STATE BUDGET	Local				20,474		20,474
									CONSTRUCT INSPECT CONSULT	Federal				144,520		144,520
									NOT STATE BUDGET	Local				48,173		48,173
									PRELIMINARY ENGR CONSULT	Federal				95,536		95,536
									NOT STATE BUDGET	Local				31,846		31,846
									CONSTRUCT INSPECT CONSULT	Federal				203,501		203,501
									NOT STATE BUDGET	Local				136,481		136,481
									BRIDGE CONSTRUCTION	Federal				3,386,465		3,386,465
									NOT STATE BUDGET	Local				1,128,822		1,128,822
									PRELIMINARY ENGR CONSULT	Federal				61,404		61,404
									CONSTRUCT INSPECT CONSULT	Local				20,468		20,468
									CONSTRUCT INSPECT CONSULT	Federal				144,480		144,480
									NOT STATE BUDGET	Local				48,160		48,160
									PRELIMINARY ENGR CONSULT	Federal				79,086		79,086
									NOT STATE BUDGET	Local				26,362		26,362
									CONSTRUCT INSPECT CONSULT	Federal				133,056		133,056
									NOT STATE BUDGET	Local				112,980		112,980
									TRAFFIC ENGINEERING CONSULTANTS	State 100%				400,000		400,000
									PRELIMINARY ENGR CONSULT	Federal						701,676
									HIWAY SAFETY CONSTR/GRANTS	Federal				3,784,508		3,784,508
									CONSTRUCT INSPECT CONSULT	State 100%				2,303,884		2,303,884
									CONSTRUCT INSPECT CONSULT	State 100%				91,326		91,326
									CONSTRUCT INSPECT CONSULT	State 100%				913,259		913,259
									HIWAY MAINTENANCE CONTR	State 100%				10,		

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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
04	DIST/ST-WIDE	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-9	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000	
		451971-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	300,000	300,000	200,000		1,100,000	
		451971-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000	300,000	300,000	200,000		900,000
		451971-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	100,000		200,000
		451971-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					100,000	100,000		200,000
		416968-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,100	100,000	100,000	100,000		310,100		
		424075-5	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	125,000	125,000	125,000			375,000		
				22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	125,000	125,000			275,000		
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	429545-5	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101	
		D/W R/W PROPERTY DEMOLITION SERVICES	431045-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000	10,000	10,000	10,000		40,000	
			431045-5	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				10,000		10,000	
		D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING	431042-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000					1,000	
			431042-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000					1,000	
		D/W R/W PROPERTY MANAGEMENT - MOWING	431043-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000	1,000	1,000	1,000		4,000	
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN/RURAL RESERVE PROGRAM #05	407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	74,509				5,000		74,509
										State 100%							691,508
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	276,605	691,508	154,541	7,511,648	2,238,561	1,000,000	11,181,355
										Local	1,000,000						1,000,000
										State 100%	2,284,839	2,363,482	663,212	1,321,363	1,915,750	8,548,646	
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448651-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,570,463	1,801,218	1,801,218	1,321,363	1,915,750	6,974,117	
		D/W SAFETY REVIEWS & STUDIES	448059-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000	
		D/W SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	250,000						250,000
		D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	444768-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	350,000	350,000			950,000	
			444768-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%						700,000	
		D/W TOP ACCESS MANAGEMENT CONSULTANT	230095-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000				350,000	350,000	300,000
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230007-5	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			120,000				120,000
		D/W TITLE SEARCH CONTRACT #12	432675-4	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000	100,000				200,000	
										State 100%	210,000	210,000				420,000	
		D/W TITLE SEARCH CONTRACT #13	432676-5	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000	
		D/W TITLE SEARCH CONTRACT #14	432676-6	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000	
		D/W TITLE SEARCH CONTRACT #15	432676-7	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000	
		D/W TITLE SEARCH CONTRACT #16	432676-8	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000	
		D/W TITLE SEARCH CONTRACT #17	432676-9	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000		840,000	
		D/W TRAFFIC OF DATA COLLECTION CONTRACT	230026-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000	
			230026-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000	
		D/W TRAFFIC SIGNAL MAST ARM COATING	450578-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000	
			450578-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000			500,000	
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	2,977,540	3,156,192	3,345,565			9,479,297	
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000	
			432585-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,000				47,000	
			432585-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			47,000			47,000	
			432585-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				47,000		47,000	
		D/W VE CONTRACT	424852-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000	
			424852-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000		47,000			137,000	
			424852-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			90,000			90,000	
			424852-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				47,000		47,000	
			424852-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					90,000	90,000	
			424852-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						90,000	
		D4 SERVICES FUNDS	457525-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						90,000	90,000
		D4 TOLL REVENUE CONTINGENCY BOX - I-95 EXPRESS	457586-2	COMMITTEE TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000	
		D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	452867-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	900,620	590,479	293,205	2,679,092	4,869,348	4,869,348	
		DCO CONTINUING SERVICES CONTRACT FOR RCLSP/ALD OVERSIGHT INSPECTION	432886-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,000,000	1,000,000
			433919-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000	50,000	25,000			175,000	
										State 100%	200,000	100,000				300,000	
										State 100%			100,000		300,000	500,000	
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	564,500		500,000			1,064,500	
										Local	1,500,000						1,500,000
										State 100%		1,000,000			248,205	1,248,205	
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			42,750			42,750	
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	440481-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				768,600	512,400	1,281,000	
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	440481-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	732,000	488,000	448,479			1,668,479	
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	451286-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,480,800	987,200	863,521			3,331,521	
			451286-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				1,629,000	1,086,000	2,715,000	
		DISTRICT WIDE BOX INTERMODAL ACCESS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	250,000						250,000
										State 100%	4,656,137	4,853,322	4,854,921	5,011,069	5,171,901	24,547,305	
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,541,294	2,037,567	4,894,693	9,438,877	33,091,964	51,004,395	
										State 100%	72,162	77,668	723,085	510,420		1,383,335	
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS-TARGET BOX	233606-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						8,390,800	
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,221,065	540	190,532		1,000,000	3,412,137	
										Local	1,000,000					1,000,000	
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 - SAFETY RESERVE	229989-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,374,141		2,374,141	
										State 100%				2,000,000		2,000,000	
		DISTRICT WIDE STORM DRAINS GEO-REFERENCING	439054-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	35,000	435,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	437883-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
		DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000	4,000	4,000	4,000		16,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500	500	500	500		2,000
		DISTRICTWIDE ROW CPA CONTRACT FOR BUSINESS DAMAGE SUPPORT SERVICES	455016-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
		DISTRICTWIDE RTMC OPERATIONS	436198-4	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					2,500,000	2,500,000
										Toll/Turmpike				2,076,010	2,500,000	4,576,010
		DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES	444768-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	500,000	500,000			1,400,000
			455018-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000	500,000	1,000,000
		DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING	446396-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	375,000	375,000				750,000
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	436376-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	100,000		1,000,000		
DISTRICTWIDE TSMO DEVICE MAINTENANCE	406795-7	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,336,520	3,697,290	4,746,589	1,400,000		14,180,399		
								Toll/Turmpike	2,278,480	3,248,480	3,048,614			8,575,554		
DISTRICTWIDE UTILITY SUPPORT	428005-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000	180,000	181,000	180,000	180,000	901,000		
DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE	436223-5	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000					125,000		
	436223-6	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000	125,000			250,000		
DW RAILROAD BRIDGE INSPECTION,FLAGGING AND ANALYSIS	445291-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	250,000				125,000	125,000		
FOOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS	440297-3	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	900,000			2,700,000		
GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION	440297-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,000	900,000	900,000		
			12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	300,000					300,000		
			22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,138,568						2,138,568	
			12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	145,250	385,250	345,250	311,000		1,186,750		
			22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	1,900,000	1,900,000	1,900,000		5,725,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000	2,150,000	3,000,000	3,000,000	500,000	11,250,000		
			12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	140,000	100,000	100,000	100,000		440,000		
			22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,050,000	5,000,000	5,000,000	5,000,000	500,000	18,550,000		
			42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,500,000	1,500,000	750,000		3,750,000		
			48	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				750,000	1,500,000	2,250,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,247,779	9,247,779	9,247,779	9,247,779	4,598,890	41,598,096		
			82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,116,382					1,116,382		
								Toll/Turmpike	1,562,000	2,678,384				4,240,384		
								State 100%		500				500		
								Toll/Turmpike			3,777,533	3,777,533	3,777,533	11,332,599		
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	INDIAN RIVER	SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1	488443-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,021,915			1,021,915
		SR-60 FROM EAST OF FORT DRUM WILDFIRE ENTRANCE TO WEST OF CR-512	488444-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,715,351	4,715,351		4,715,351
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%			50,000	50,000		50,000
					45	ROW RELOCATE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			205,634	205,634		205,634
		SR-60/BEACHLAND BLVD BRIDGE OVER ICWV	456646-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			400,000	1,382,726	1,782,726	1,782,726
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	257,558			407,558
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,899,218	1,899,218	1,899,218
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				47,481	47,481	47,481
		SR-91-95 @ OSLO ROAD INTERCHANGE	413048-2	INTERCHANGE (NEW)	42	ROW CONSULTANT	55100100	088853	CONSTRUCT INSPECT CONSULT	State 100%				265,890	265,890	265,890
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY SUPPORT	Federal		220,427				220,427
					32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	Federal		600				600
		SR-91-95 INDIAN RIVER COUNTY-INCLUDES SMALL PIECE IN ST LUCIE COUNTY	451778-1	GUARDRAIL	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	1,128,098					1,128,098
					62	CONST SUP CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal		7,676,760				7,676,760
					45	ROW RELOCATE	55100100	088777	CONSTRUCT INSPECT CONSULT	State 100%		460,606				460,606
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		122,060				122,060
		SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE	449818-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	11,031,110					11,031,110
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				168,660	168,660	168,660
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,029,237	1,029,237	1,029,237
		SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE	445618-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				4,928,312	4,928,312	4,928,312
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local				30,525	30,525	30,525
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				6,208,928	6,208,928	6,208,928
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,994	180,994	180,994
		SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT	445618-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,628,949	1,628,949	1,628,949
		VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM	451538-1	AVIATION PRESERVATION PROJECT	94	CONST CONTRACT BONUS CAPITAL GRANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,000,000	1,000,000	1,000,000
					52	CONST CONTRACT	55150200	088719	AVIATION DEVIGRANTS	State 100%				100,000	100,000	100,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,800,000				1,800,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				100,000	100,000	100,000
		VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R -	453383-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	110,000					110,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,980,000	1,980,000	1,980,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	Local	110,000					110,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,300,000	1,300,000	1,300,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				3,400,000	3,400,000	3,400,000
		VERO BEACH REGIONAL AIRPORT EXT/MARK/LIGHT TWY E WEST OF RWY 4	454897-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	Local	110,000					110,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,300,000	1,300,000	1,300,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000	20,000	20,000
		VERO BEACH REGIONAL AIRPORT-EXTEND RWY 4/22, PHASE 1 ENVIRONMENTAL	454901-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	Federal		20,000				20,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,072,940				1,072,940
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		81,000				81,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				34,022	34,022	34,022
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				670,000	670,000	670,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,500,000	1,500,000	2,150,000	3,650,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				6,000	6,000	6,000
		CR-713/HIGH MEADOW AVE FROM SR-91-95 TO CR-714/MARTIN HWY	441699-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				957,000	957,000	957,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				44,160	44,160	44,160
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				2,940,661	2,940,661	2,940,661
		CR-76A/SW96TH STREET ARUNDEL BRIDGE REHABILITATION	449507-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,111,151					1,111,151
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		371,440				371,440
		CR-A1A/SE DIXIE HWY FROM COVE RD TO JEFFERSON ST	450785-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,413,208					2,413,208
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,101,212	1,101,212	1,101,212
		FISHERMAN'S COVE NEIGHBORHOOD SIDEWALK PROJECT - VARIOUS LOCATIONS	457096-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				611,982	611,982	611,982
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				907,386	907,386	907,386
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				45,582	45,582	45,582
		GREENRIVER PARKWAY FR NE JENSEN BCH BLVD TO MARTIN COUNTY LINE	449694-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,147,162	1,147,162	1,147,162
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local				382,388	382,388	382,388
		MARTIN COUNTY ASSET MAINTENANCE	450559-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,923,990	2,923,990	2,833,505	2,833,505	11,514,990	11,514,990
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	HIGHWAY MAINTENANCE CONTR	State 100%			2,500,000	3,000,000	3,000,000	8,500,000
					62	CONST SUP CONSULTANT	55150200	088718	PUBLIC TRANSIT DEVIGRANTS	Local				465,199	465,199	465,199
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				447,306	447,306	447,306
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				447,306	447,306	447,306
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,725,085	1,725,085	1,725,085
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,153,170	1,153,170	1,153,170
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				603,183	603,183	603,183
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427805-3	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				3,239,802	3,239,802	3,239,802
		MARTIN COUNTY UPWP FY 2028/2029-2029/2030	451500-1	TRAFFIC SIGNALS	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		766,779	694,556	980,886	797,581	3,153,181
		MARTIN COUNTY UPWP FY 2030/2031-2031/2031	439328-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				576,585	576,585	576,585
		NE SOUTH STREET AND NE HIGHLAND AVENUE	457566-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				576,585	576,585	576,585
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				45,000	45,000	45,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				45,023	45,023	45,023
		SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY)	447398-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		1,600,000				1,600,000
		SE COUNTY LINE ROAD SE WOODEN BRIDGE LANE TO US-1/SR5	452527-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,650,000	1,650,000	1,650,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		719,194				719,194
		SE OSPREY ST TO SE GOMEZ AVE	443500-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
		SE PALM BEACH RD FR CR 714/SE MONTEREY RD TO SE OCEAN BLVD	457771-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,502,760	1,502,760	1,502,760
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				500,920	500,920	500,920
		SECTION 5307 FORMULA MARTIN CO PORT ST LUCIE UZA LARGE URBAN OPERATING	413493-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal				510,000	510,000	510,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal	510,000	510,000	510,000	510,000	510,000	2,040,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal				650,000	650,000	650,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				203,523	203,523	203,523
		SECTION 5311 FORMULA MARTIN CO NON- UZA OPERTING	425977-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal	650,000	650,000	650,000	650,000	2,600,000	2,600,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	134,037	142,178	142,178	149,705	153,523	721,621
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				188,168	188,168	188,168
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal				195,695	195,695	195,695
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	MARTIN	SR-710/SW WARFIELD BLVD FR FPL ACCESS RD TO SW ALLAPATTAH RD	453333-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					86,830,573	86,830,573
		SR-710/SW WARFIELD BLVD FR SW ALLAPATTAH RD TO SW VAN BUREN AVE	453333-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,144,160	18,144,160
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					827,025	827,025
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					16,416,808	16,416,808
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					174,775	174,775
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,001	1,614,728
		SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY	447555-1	INTERSECTION (NEW)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	78,240				78,240	78,240
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		252,805			252,805	252,805
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal	81,000	9,000			90,000	90,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					6,949,093	6,949,093
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					434,000	434,000
					52	CONST CONTRACT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,275,167	1,275,167
		SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING	441636-3	PTO STUDIES	32	PE CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,670,000				5,670,000	5,670,000
					42	ROW CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					715,924	715,924
					42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					844,320	844,320
					45	ROW RELOCATE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					13,054,045	13,054,045
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					40,000	40,000
					62	CONST CONTRACT	55100100	088808	CONSTRUCT INSPECT CONSULT	State 100%					1,653,750	2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					426,712	4,080,462
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					40,232,869	40,232,869
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					656,048	656,048
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					174,400	5,684,990
		SR-714/SE MONTEREY ROAD FROM SW PALM CITY RD TO 400 FT S OF SR-5US-1	440829-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		10,380,941			10,380,941	10,380,941
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					141,867	141,867
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%					1,276,801	1,276,801
		SR-91-95 MARTIN COUNTY - GUARDRAIL	457180-1	GUARDRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	8,009,082				8,009,082	8,009,082
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,765,564	1,765,564
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					411,602	411,602
		SR-A1-ANE OCEAN BLVD. 'ERNEST F. LYONS' BRIDGE OVER ICWW	453321-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,541,972	1,541,972
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,324,899	3,324,899
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					38,441	38,441
		SR-A1-A/E OCEAN BOULEVARD AT SR-714/SE MONTEREY ROAD	457004-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
		SW KANSAS AVENUE FROM 100 FT S OF CAMP VALOR TO SW KANNER HIGHWAY	455391-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					885,611	885,611
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					295,204	295,204
		US-1/SR-5 ROOSEVELT BRIDGE OVER ST LUCIE RIVER BRIDGES 890151 & 890152	452922-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					350,000	350,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					4,540,510	4,540,510
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					87,105	87,105
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					681,077	681,077
		W SAND TRAIL/ SW SAND AVE FR SW MARTIN DOWNS BLVD TO SW SAND AVE	457772-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					989,342	989,342
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					329,781	329,781
		WELLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5US-1/FEDERAL HWY	419669-3	PDE/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					1,000,000	1,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					256,201	256,201
		WITHAM FIELD AIR TRAFFIC CONTROL EQUIPMENT	454820-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%		200,000			200,000	200,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	Local					50,200	50,200
		WITHAM FIELD AIRPORT - AIR TRAFFIC CONTROL EQUIPMENT UPGRADE	453384-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					96,000	96,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	Local					24,000	24,000
		WITHAM FIELD AIRPORT PDC AND MRL REPLACEMENT 7-25	445978-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					3,680,000	3,680,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	Local					920,000	920,000
		WITHAM FIELD MILL & RESURFACE, MTL REPLACEMENT TAXIWAY C & C1	448117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					400,000	400,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	Local					100,000	100,000
		WITHAM FIELD SOUTH AIRPORT FACILITIES (DESIGN)	454900-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					531,200	531,200
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	Local					132,800	132,800
	MIAMI-DADE	MIAMI RIVER-MIAMI INTERMODAL CENTER CAPACITY IMPROVEMENT	429487-2	RAIL CAPACITY PROJECT	62	CONST SUP CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					59,088	59,088
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,022,937	1,022,937
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,145,000	5,145,000
					98	CAPITAL OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					250,000	250,000
		SRFC HIALEAH RAIL YARD ELECTRICAL UPGRADES SX 1033 - SFRTA	455275-1	RAIL REVENUE/OPERATIONS IMPR	98	CAPITAL OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					250,000	250,000
	KEECHOBEE	SR710/SW WARFIELD BLVD FR E LETTUCE CREEK TO OKEECHOBEE/MARTIN CO LINE	453333-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					66,000	66,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					703,000	703,000
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal					121,000	121,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,238,810	2,238,810
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					45,885	45,885
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					256,354	256,354
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					66,240	66,240
		SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE	447555-2	INTERSECTION (NEW)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					461,298	461,298
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					57,000	57,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					5,741,014	5,741,014
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					727,813	727,813
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					861,152	861,152
	PALM BEACH	140TH AVENUE N & 61ST STREET N	453000-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal					909,946	909,946
					58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Local					56,848	56,848
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					27,622	27,622
		25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE	446090-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,383,700	4,383,700
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					2,438,809	2,438,809
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					205,000	205,000
		36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	441570-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					9,622,494	9,622,494
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					6,221,062	6,221,062
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					253,094	253,094
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					250,000	250,000
		7TH STREET FROM AUSTRALIAN AVENUE TO TAMARIND AVENUE	453520-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,427,217	1,427,217
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local					368,483	368,483
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					45,313	45,313
		BARWICK RD FROM LAKE IDA ROAD TO L-30 CANAL	450793-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,861,514	2,861,514
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					428,454	428,454
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					60,749	60,749
		BELLE GLADE MUNICIPAL AIRPORT - PERMIETTER ROAD - CONSTRUCTION PHASE	451541-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					965,000	965,000
		BELLE GLADE MUNICIPAL AIRPORT - SELF-SERVICE FUELING STATION	444024-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIANTS	State 100%					150,000	150,000
		BELLE GLADE STATE MUNICIPALE AIRPORT	457137-1	AVIATION PRESERVATION PROJECT	94</											

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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
04	PALM BEACH	PALM BEACH COUNTY SWEEPING	451345-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000	
		PALM BEACH COUNTY TREE TRIMMING	427626-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000	
			427626-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		350,000	350,000	350,000		1,050,000	
			427626-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					350,000	350,000	
		PALM BEACH COUNTY YOUTH PROGRAM	427403-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000	
			427403-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000	
		PALM BEACH INTERNATIONAL AIRPORT	457140-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%			625,000			625,000	
									NSB	NOT STATE BUDGET	Local			3,750,000			3,750,000
									NSB	NOT STATE BUDGET	Local				625,000		625,000
									NSB	NOT STATE BUDGET	State 100%	1,250,000	1,250,000				2,500,000
	PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE	453386-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	Local								
								NSB	NOT STATE BUDGET	Local	1,250,000	1,250,000				2,500,000	
	PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES	455003-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%		2,066,872	7,500,000				9,566,872	
								NSB	NOT STATE BUDGET	Local		6,500,000	7,500,000			14,000,000	
	PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT	453353-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%	3,000,000						3,000,000	
								NSB	NOT STATE BUDGET	Federal	18,000,000					18,000,000	
								NSB	NOT STATE BUDGET	Local	3,000,000					3,000,000	
	PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY	444401-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%					7,500,000		7,500,000	
								NSB	NOT STATE BUDGET	Local							
	PALM BEACH INTERNATIONAL AIRPORT TERMINAL & CONCOURSE MODERNIZATION	451546-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%	6,500,000						6,500,000	
								NSB	NOT STATE BUDGET	Local	6,500,000					6,500,000	
	PALM BEACH INTERNATIONAL AIRPORT TERMINAL FIS IMPROVEMENTS	455322-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%				8,500,000			8,500,000	
								NSB	NOT STATE BUDGET	Local							
	PALM BEACH LIGHTING DEFICIENCIES	405121-2	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,450,087	4,569,537					9,020,624	
		405121-3	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000						200,000	
		405121-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	298,325	307,274	316,492	325,983	335,759		1,583,833	
		405121-5	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000		200,000	200,000	200,000		600,000	
		405121-6	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000	200,000	200,000	600,000	
	PALM BEACH LIGHTING DEFICIENCIES	428334-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	250,000	150,000				550,000	
	PALM BEACH PIPE DESILTING SOUTH	428334-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%								
		428334-10	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%								
	PALM BEACH TPA FEASIBILITY STUDY (KEECHOCHEBE TRANSIT STUDY)	428334-11	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%								
	PALM BEACH UPWP FY 2026/2027-2027/2028	451380-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	1,400,000				250,000	250,000	1,400,000	
	PALM BEACH UPWP FY 2029/2030-2029/2030	439325-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	4,307,605	4,307,605					8,615,210	
	PALM BEACH UPWP FY2030/2031-2031/2032	439325-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				4,307,605	4,307,605		8,615,210	
	PALM STREET FROM LAKE AVENUE TO US-1/VDUE HIGHWAY	454878-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,497,610					1,497,610	
								NSB	NOT STATE BUDGET	Local							
								NSB	NOT STATE BUDGET	Federal	409,422					409,422	
								NSB	NOT STATE BUDGET	Federal	57,211		5,000,000			5,057,211	
	PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS	450797-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAINTS	State 100%								
	PALMETTO PARK RD FR W OF ST ANDREWS BLVD TO E OF NW 12AVENUE	454791-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					900,333		900,333	
								NSB	NOT STATE BUDGET	Federal				25,724		25,724	
								NSB	NOT STATE BUDGET	Federal				1,662,374		1,662,374	
	SAFETY ENHANCEMENTS AT RAILROAD CROSSINGS NEAR SIGNALIZED INTERSECTION	454792-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					46,871		46,871	
								NSB	NOT STATE BUDGET	Federal							
	SECTION 5307 FORMULA PALM BEACH CO MIAM UZA LARGE URBAN CAPITAL	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAINTS	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000		24,000,000	
								NSB	NOT STATE BUDGET	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000		96,000,000
	SECTION 5311 FORMULA PALM BEACH CO NON-UZA OPERATING	407184-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAINTS	Local	357,889	361,642	373,822	382,208	402,443		1,878,004	
								NSB	NOT STATE BUDGET	Federal							
								NSB	NOT STATE BUDGET	Local							
								NSB	NOT STATE BUDGET	Federal	450,970	459,642	459,642	478,028		1,848,282	
	SECTION 5339 FORMULA PALM BEACH CO MIAM UZA LARGE URBAN CAPITAL	434495-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAINTS	Federal	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000		8,800,000	
								NSB	NOT STATE BUDGET	Federal	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000		8,800,000
	SFRTA ROLLING STOCK SEFTC TRIP	448103-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAINTS	Federal	2,500,000						2,500,000	
								NSB	NOT STATE BUDGET	Federal	2,100,000					2,100,000	
	SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS	448107-1	TRAFFIC SIGNALS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,123,680	1,123,680	
								NSB	NOT STATE BUDGET	State 100%							
								NSB	NOT STATE BUDGET	State 100%							
								NSB	NOT STATE BUDGET	State 100%							
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								NSB	NOT STATE BUDGET	State 100%							
								NSB	NOT STATE BUDGET	State 100%							
								NSB	NOT STATE BUDGET	State 100%							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	PALM BEACH	SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	229664-S	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			299,584			299,584
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,608,865	1,608,865
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					40,222	40,222
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					225,241	225,241
		SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	229664-F	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal		31,927,333				31,927,333
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		15,408,314				15,408,314
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000					3,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		598,691				598,691
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,120,000	436,515			2,556,515
		SR-7/US-441 FR N OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD	448438-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					16,364,176	16,364,176
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					7,578,709	7,578,709
		SR-7/US-441 FROM SOUTH OF PALMETTO PARK ROAD TO NORTH OF GLADES ROAD	457181-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	557,240					557,240
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					4,993,725	4,993,725
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					74,906	74,906
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					749,059	749,059
		SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	441758-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			5,000,000			5,000,000
		SR-704/OKEECHOBEE BLVD/LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR	446179-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		106,000				106,000
							55150200	088849	PRELIMINARY ENGR CONSULT	Local		14,399,919				14,399,919
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		4,540,237				4,540,237
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					88,091	88,091
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		2,120,000				2,120,000
		SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD	449814-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		880,917				880,917
							55150200	088849	PRELIMINARY ENGR CONSULT	Local		34,909				34,909
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,175,862				1,175,862
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		41,677				41,677
		SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454	450587-3	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		164,620		12,145,474		12,145,474
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					161,021	161,021
		SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD	449035-1	PO&E/EMO STUDY	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,407,750		1,407,750
		SR-708/BLEU HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD	453148-1	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		865,936				865,936
							55150200	088849	HIWAY SAFETY CONSTR/GRANTS	Federal		2,763,008				2,763,008
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		908,889				908,889
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,238				45,238
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		253,332				253,332
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		224,015				224,015
		SR-710/BELLINE HWY FROM NORTHLAKE BLVD TO SR-708/BLEU HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,000,000		2,000,000
		SR-710/BELLINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	448439-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		68,471,781				68,471,781
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		917,434				917,434
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		816,228				816,228
		SR-715 FR HATCHER RD TO PAUL RADIN PARK & FR AIRPORT RD TO SW 14TH ST	447945-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,306,668		2,306,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					37,263	37,263
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					208,672	208,672
		SR-717/E CANAL STREET FROM SR-80 TO SE AVE E	449834-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,235,293				1,235,293
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		2,702,632				2,702,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		55,440				55,440
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		554,401				554,401
		SR-80 BYPASS ALONG SR-715	441757-2	PO&E/EMO STUDY	22	PO&E CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					4,000,000	4,000,000
		SR-80 FROM SR-15 TO WEST OF SR-700/CR-700	453558-1	GUARDRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,071,078		1,000,000	3,000,000	4,071,078
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,174,947				1,174,947
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		49,235				49,235
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		378,497				378,497
		SR-80 SOUTHERN BLVD FROM CRESTWOOD BLVD TO SR-7/US441	457385-1	LIGHTING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000				50,000
		SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS	451224-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,979,888				1,979,888
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		46,788				46,788
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		262,009				262,009
		SR-80/SOUTHERN BLVD FROM CR 880 TO MACARTHUR DAIRY ROAD, PALM BEACH	457182-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		894,915				894,915
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					8,019,819	8,019,819
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					120,297	120,297
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,202,973	1,202,973
		SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET	449810-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,796,555				2,796,555
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,832				45,832
		SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY	448436-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		350,478				350,478
							55150200	088797	RESURFACING	Local		26,966				26,966
							55150200	088797	RESURFACING	State 100%		3,267,152				3,267,152
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				15,000		15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		55,131				55,131
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		425,195				425,195
		SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-91/95 TO SR-5/US-1	447573-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		886,357				886,357
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,238				17,238
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		124,090				124,090
		SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	440575-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,000,000				2,000,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		4,139,904				4,139,904
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		230,000				230,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		230,000				230,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			31,008,448			31,008,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			205,769			205,769
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			447,209	1,936,480		2,383,689
		SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	440575-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		594,392				594,392
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		5,784,165				5,784,165
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		600,500				600,500
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,279,000			3,279,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,776,365				35,776,365
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		330,077				330,077
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		741,470				741,470
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		342,106		2,726,080		3,068,186
		SR-807/CONGRESS AVE AT THE HORIZONTAL CURVE N OF GUN CLUB RD	455277-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	PALM BEACH	SR-91-95 @ LANTANA ROAD	413258-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					164,314	164,314
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,704,469				1,704,469	1,704,469
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					61,300	61,300
										State 100%					439,400	439,400
										Federal					452,312	452,312
										State 100%					915,565	915,565
		SR-91-95 @ LINTON BOULEVARD INTERCHANGE	435384-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	915,565					
			435384-2	INTERCHANGE JUSTIFICATION/MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	23,780,591				23,780,591	23,780,591
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,150,000				1,150,000	1,150,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000				500,000	500,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000				250,000	250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,710				350,710	350,710
										Federal	2,720,051				2,720,051	2,720,051
		SR-91-95 @ PALM BEACH LAKES BLVD	413260-1	INTERCHANGE JUSTIFICATION/MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,263,987				16,263,987	16,263,987
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000				50,000	50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	243,959				243,959	243,959
										State 100%	1,789,039				1,789,039	1,789,039
		SR-91-95 AT SR-786/PGA BOULEVARD	457184-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				712,147	712,147	712,147
		SR-91-95 AT SR-804/BOYNTON BEACH BLVD	446152-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		95,000			95,000	95,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,747,046	1,747,046	1,747,046
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				40,452	40,452	40,452
										State 100%				226,534	226,534	226,534
		SR-91-95 EXPRESS NB FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	457852-1	PERIODIC MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	11,117				11,117	11,117
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	112,092				112,092	112,092
		SR-91-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE	455220-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,976,960		6,976,960	6,976,960
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			105,618		105,618	105,618
										State 100%		251,240			251,240	251,240
		SR-91-95 FROM NORTH OF SR-804/US-98 TO SOUTH OF BELVEDERE ROAD	455220-2	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,000					
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,140,200		2,140,200	2,140,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,395		16,395	16,395
										Federal			319,800		319,800	319,800
		SR-91-95 FROM S OF 45TH STREET TO N OF 45TH ST	436519-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	159,703				159,703	159,703
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	127,867	1,205,270			1,333,137	1,333,137
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	94,615				94,615	94,615
					51	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		26,254,080			26,254,080	26,254,080
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,115,000				1,115,000	1,115,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,000			200,000	200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					196,895	196,895
										Federal					1,769,361	1,769,361
		SR-91-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	437279-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			60,000		60,000	60,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		23,432			23,432	23,432
										State 100%		690,250			690,250	690,250
										State 100%				506,155	506,155	506,155
		SR-91-95 SOUTHBOUND FR SOUTHERN BLVD TO 1.7 MILES N OF PB LAKES BLVD	457850-1	PERIODIC MAINTENANCE	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	153,239	46,754			46,754	46,754
					72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%					1,545,045	1,545,045
		SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	450684-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		8,562,767			8,562,767	8,562,767
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		103,733			103,733	103,733
										State 100%		1,037,329			1,037,329	1,037,329
		SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF BLOSSOM WAY	448417-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,037,098	3,037,098	3,037,098
										Local				52,129	52,129	52,129
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				183,512	183,512	183,512
										State 100%				59,395	59,395	59,395
		SYSTEMATIC RAMP SAFETY ANALYSIS-I-95 RAMPS; PALM BEACH COUNTY	453144-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	5,196,807				5,196,807	5,196,807
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					57,106	57,106
										Federal				571,069	571,069	571,069
		TOWN OF JUPITER LANDSCAPE MAINTENANCE	233978-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216	26,216	26,216	26,216	26,216	131,080
		TRANSIT CORRIDOR, PALM BEACH, OKEECHOBEE BLVD, HIGH FREQUENCY BUS SERV	455307-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/TRANS	State 100%	800,000	400,000	400,000		1,600,000	1,600,000
										NSB		800,000	400,000		1,600,000	1,600,000
		TSMR REPLACEMENT PROJECT PALM BEACH COUNTY	451579-3	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	363,659				363,659	363,659
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	102,300	698,198			800,498	800,498
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,970,980			5,970,980	5,970,980
										State 100%		89,570			89,570	89,570
										State 100%		895,702			895,702	895,702
		TSMCA FOR TOWN OF PALM BEACH	427802-7	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		188,469	108,074	360,363	90,050	746,956
		US-1 FROM DIXIE/FEDERAL JUNCTION TO GREGORY ROAD	457555-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					806,808	806,808
		VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS	450824-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	569,532				569,532	569,532
		VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - SIDEWALKS	448305-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	165,823				165,823	165,823
		WELLINGTON TRACE FROM DRAFT HORSE LN TO GREENVIEW SHORES BLVD	453519-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,717,529		1,717,529	1,717,529
										Local				869,740	869,740	869,740
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				67,182	67,182	67,182
		CR-880/EAST CANAL STRF MLK JR BLVD E TO US- 98/SOUTHERN BLVD	458094-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000				2,500,000	2,500,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,000,000			5,000,000	5,000,000
										Local		27,100,000			27,100,000	27,100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,000,000	2,000,000
		ST. LUCIE	457341-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					350,000	350,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					10,500	10,500
		A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD	449828-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,417,883				2,417,883	2,417,883
										State 100%		4,124,344			4,124,344	4,124,344
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		102,353			102,353	102,353
		BAYSHORE BOULEVARD FROM CROSSTOWN PARKWAY TO PRIMA VISTA BOULEVARD	457338-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					981,437	981,437
		CALIFORNIA BOULEVARD FROM DEL RIO BOULEVARD TO CROSSTOWN PARKWAY	457318-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				350,000	350,000	350,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				10,500	10,500	10,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				12,000	12,000	12,000
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437975-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	308,155				308,155	308,155
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	451581-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		525,099	375,958	612,427	332,790	1,846,274
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437977-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	150,578				150,578	150,578
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS	451583-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		303,173	253,168	447,597	179,376	1,183,314
		EASY STREET FROM US HWY 1 TO CANAL 22 AT SUNTRAIL														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
04	ST. LUCIE	SECTION 5311 FORMULA ST LUCIE CO NON-UZA OPERATING	407185-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal Local	89,038	93,058	93,058	96,780	89,038	460,972
																100,652
																371,934
		SECTION 5339 FORMULA ST LUCIE CO PORT ST LUCIE UZA LARGE URBAN CAPITAL	434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal	360,000				360,000	360,000
																1,440,000
		SR-50US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	441714-1	DRAINAGE IMPROVEMENTS	55150200	CONST CONTRACT	55150200	088716	NOT STATE BUDGET	Federal	5,845,541	360,000	360,000	360,000		5,845,541
																7,299,175
																2,129,074
																70,493
																163,433
																627,799
		SR-5US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY	448450-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	312,518	773,723			2,827,892	1,086,241
																2,827,892
																23,894,013
																196,198
		SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1	448449-1	RESURFACING	52	CONST CONTRACT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%						1,700,384
																918,477
																22,314
																124,959
		SR-68/ORANGE AVE FROM KINGS HIGHWAY TO US-1	449096-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,627				2,659,547	2,659,547
																48,884
																273,752
																527,215
		SR-68/ORANGE AVE FROM LAMONT RD TO N 32ND ST	448448-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		527,215			3,642,992	3,642,992
																1,998,870
																105,829
																846,279
		SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-91-95 SB RAMP	446168-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			6,203,596		6,203,596	6,203,596
																166,501
																691,145
		SR-70 FROM MEDIAN CROSSING AT BMP 6.351 TO IDEAL HOLDING RD	447653-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				12,972,688	12,972,688	12,972,688
																169,200
																1,240,802
		SR-713/KINGS HIGHWAY N OF SR-91-95 OVERPASS TO SOUTH OF ANGLE RD	438379-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,192,690				37,325,423	37,325,423
																652,772
																445,447
																4,533,069
		SR-713/KINGS HIGHWAY SOUTH OF ANGLE ROAD TO NORTH OF COMMERCIAL CIR	438379-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,220,722	1,220,722	1,220,722
																53,176,377
																479,056
																548,494
		SR-713/KINGS HWY FR N OF SR-91-95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,798,702			3,798,702	7,597,044
		SR-713/KINGS HWY FROM N OF SR-91-95 OVERPASS TO N OF COMMERCIAL CIR	449249-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,082,000
		SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDIO ROAD	438379-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,082,000		141,293	1,082,000
																2,000,000
																833,000
		SR-713/TURNPIKE FEEDER ROAD FROM INDIO ROAD TO US-1	451081-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	3,328,755				535,500	3,328,755
																55,385
																423,528
		SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA	449951-1	REST AREA	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						1,364,143
		SR-91-95 ALL SAINT LUCIE COUNTY	457179-1	GUARDRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						470,515
																3,788,652
																56,830
																350,245
																240,000
		SR-91-95 FR S OF CROSSTOWN PKWY TO MP 10.054	449162-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						7,226,351
		SR-91-95 SAFETY IMPROVEMENTS NEAR ST. LUCIE COUNTY REST AREA	454988-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal			7,226,351		95,409	95,409
																922,087
		SR-91-95 SB FROM NORTH OF GLADES CUT OFF ROAD TO SOUTH OF MIDWAY ROAD	457851-1	PERIODIC MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	17,427					175,711
																175,711
		SR-91-95 ST. LUCIE NORTHBOUND REST AREA RECONSTRUCTION	452661-1	REST AREA	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				2,700,550	2,700,550	2,700,550
																2,964,000
		SR-A1A "PETER J. COBB MEMORIAL" BRIDGE OVER INDIAN RIVER ICWW	453110-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,990,865					1,990,865
																14,475,733
																170,128
																1,757,994
		SR-A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004	449179-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		352,730	1,000,000			1,352,730
																33,750
																19,605,380
																100,000
																258,021
																2,313,466
																7,448,568
																78,089
																983,387
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437976-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	307,121					550,000
		ST LUCIE - PRIMARY MOWING AND LITTER CONTRACT	448052-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	275,000	275,000				307,121
		ST LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	448052-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	900,000
																910,611
																4,287,409
																3,376,798
																1,864,363
		ST LUCIE FY 2026/2027-2027/2028 UPWP	451582-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	NOT STATE BUDGET	Local	817,389	841,911	841,911	875,587	910,611	4,287,409
		ST LUCIE FY 2026/2027-2027/2028 UPWP	439326-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	817,389	841,911	841,911	875,587		3,376,798
		ST LUCIE UPWP FY 2028/2029-2029/2030	439326-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,454,623	1,454,623			377,480	1,864,363
		ST LUCIE UPWP FY 2030/2031-2031/2032	439326-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				345,580	639,248	2,909,246
		SUNRISE BLVD FROM BELL AVE TO NSL/WCD CANAL 10	454880-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,454,623	1,454,623	1,454,623	1,454,623
																767,945
																96,089
																25,922
																2,000,000
																101
																150,000
																2,700,000
		SW CALIFORNIA BLVD FROM SW DEL RIO BLVD TO SW SAVANA BLVD	453326-1	PDE/EMO STUDY	22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	2,000,000					2,000,000
		TREASURE COAST INTERNATIONAL AIRPORT	457135-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						150,000
																2,700,000
																400,000
																100,000
		TREASURE COAST INTERNATIONAL AIRPORT - ALP AND MASTER PLAN UPDATE	453381-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						320,000
																80,000
		TREASURE COAST INTERNATIONAL AIRPORT - RUNWAY VISUAL RANGE SENSOR	454995-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						240,000
																60,000
		TREASURE COAST INTERNATIONAL AIRPORT - TAXILANE DELTA REHAB - DESIGN	454903-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						240,000
																240,000
		TREASURE COAST INTERNATIONAL AIRPORT -WEST GA RAMP REHAB -CONSTRUCTION	453382-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						2,400,000
																600,000
		W. MIDWAY RD/CR-712/GLADES CUT OFF ROAD TO JUST WEST OF JENKINS RD	231440-4	ADD LANES & RE												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	BREVARD	BREVARD-MELBOURNE INTL NORTH SIDE EXPANSION INFRASTRUCTURE	457737-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,500,000	1,500,000	1,600,000			4,600,000
		BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	438452-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,500,000	1,500,000	1,600,000			4,600,000
		BREVARD-MERRITT ISLAND APRON	457735-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
		BREVARD-MERRITT ISLAND TAXIWAY REHABILITATION	455882-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,200,000				1,200,000
		BREVARD-MERRITT ISLAND UTILITY IMPROVEMENTS	455880-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	500,000	300,000				800,000
		BREVARD-PORT CANAVERAL MAINTENANCE DREDGING	456041-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	125,000					125,000
		BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	453816-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,000,000					3,000,000
		BREVARD-SCAT-ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)	431532-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		BREVARD-SPACE COAST REG FUEL FARM CONSTRUCTION	446673-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	12,000,000	2,500,000				14,500,000
		BREVARD-SPACE COAST REG HANGARS	440771-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,000,000	2,500,000				6,500,000
		BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	7,883,062	8,228,362				16,111,424
								NSB	NOT STATE BUDGET	Local	2,057,000	2,057,000				4,027,856
								088719	AVIATION DEVRGRANTS	State 100%	500,000	1,000,000				1,500,000
								NSB	NOT STATE BUDGET	Local	250,000					250,000
								088719	AVIATION DEVRGRANTS	State 100%			2,000,000			2,000,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
								088719	AVIATION DEVRGRANTS	State 100%	2,000,000					2,000,000
								NSB	NOT STATE BUDGET	Local	22,500,000					22,500,000
								088719	AVIATION DEVRGRANTS	State 100%	50,000					50,000
								NSB	NOT STATE BUDGET	Local	17,500,000	16,250,000	16,250,000	10,000,000	10,000,000	70,000,000
								088719	AVIATION DEVRGRANTS	State 100%	17,500,000	16,250,000	16,250,000	10,000,000	10,000,000	70,000,000
								NSB	NOT STATE BUDGET	Local	17,500,000	16,250,000	16,250,000	20,000,000	20,000,000	90,000,000
								088719	AVIATION DEVRGRANTS	State 100%	17,500,000	16,250,000	16,250,000	20,000,000	20,000,000	90,000,000
								NSB	NOT STATE BUDGET	Local	17,500,000	16,250,000	16,250,000	25,000,000	25,000,000	100,000,000
								088719	AVIATION DEVRGRANTS	State 100%	17,500,000	16,250,000	16,250,000	25,000,000	25,000,000	100,000,000
								NSB	NOT STATE BUDGET	Local	16,250,000	16,250,000	16,250,000	30,000,000	30,000,000	116,165,000
								088719	AVIATION DEVRGRANTS	State 100%	500,000	1,600,000				2,100,000
								NSB	NOT STATE BUDGET	Local	125,000	400,000				525,000
								088719	AVIATION DEVRGRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
								088719	AVIATION DEVRGRANTS	State 100%				302,000		302,000
								NSB	NOT STATE BUDGET	Local	293,000					293,000
								088719	AVIATION DEVRGRANTS	State 100%						
								NSB	NOT STATE BUDGET	Local	39,000					39,000
								088719	AVIATION DEVRGRANTS	State 100%						
								NSB	NOT STATE BUDGET	Local	152,000					152,000
								088719	AVIATION DEVRGRANTS	State 100%						
								NSB	NOT STATE BUDGET	Local	119,196					119,196
								088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	6,373,668	7,073,668				13,447,336
								NSB	NOT STATE BUDGET	Local						
								088797	RESURFACING	Federal			10,000,000			10,000,000
								088849	PRELIMINARY ENGR CONSULT	Federal			24,529,286			24,529,286
								088718	CONSTRUCT INSPECT CONSULT	Federal			371,884			371,884
								088718	CONSTRUCT INSPECT CONSULT	Federal			1,961,000			1,961,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%			149,927			149,927
								088797	RESURFACING	Federal	9,237,500					9,237,500
								088718	CONSTRUCT INSPECT CONSULT	Federal	1,152,480					1,152,480
								088718	CONSTRUCT INSPECT CONSULT	State 100%	51,190					51,190
								088797	RESURFACING	Federal		7,062,154				7,062,154
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088849	PRELIMINARY ENGR CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
								088718	CONSTRUCT INSPECT CONSULT	Federal	34,311,120	62,650				34,311,120
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088849	PRELIMINARY ENGR CONSULT	State 100%			1,900,000			1,900,000
								088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000			1,000,000
								088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000			1,000,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
								088797	RESURFACING	Federal						
								088718	CONSTRUCT INSPECT CONSULT	Federal	32,176,213					32,176,213
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%				1,500,000		1,500,000
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
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								088718	CONSTRUCT INSPECT CONSULT	Federal						
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								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
								088718	CONSTRUCT INSPECT CONSULT	Federal						
								088718	CONSTRUCT INSPECT CONSULT	State 100%						
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	23800-1	ENVIRONMENTAL PERMITS ACC	34	PE GRANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%	40,000	24,000	40,000	40,000	40,000	184,000	
		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	24100-1	ENVIRONMENTAL PERMITS ACC	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	24343-7	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%	5,333,000					5,333,000	
			24343-7-6	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
			24360-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		7,533,000				7,533,000	
			24360-4	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		8,000,000	8,425,000	8,000,000	8,000,000	32,425,000	
			24528-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		5,333,000	5,333,000			10,666,000	
			24528-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%			5,000,000	5,000,000	5,000,000	15,000,000	
			24531-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		1,025,000	3,225,000			4,250,000	
			24531-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%				5,000,000	5,000,000	10,000,000	
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	24113-5	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%			500,000		500,000	1,000,000	
		DISTRICTWIDE INTERMEDIAL DEVELOPMENT PROGRAM	24408-9	INTERMEDIAL DEVELOPMENT/GRANTS	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		2,954,715				2,954,715	
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	24150-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		920,000	720,000	500,000	500,000	3,140,000	
		DISTRICTWIDE LANDSCAPING	24081-5	LANDSCAPING	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,138,498	10,683,152	9,420,592	5,927,656	11,348,668	41,518,566
		DISTRICTWIDE LIGHTING DESIGN	24391-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	24106-2	TECHNICAL ASSISTANCE	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%		500,000	2,750,000	500,000	500,000	2,500,000	4,250,000
					62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,500,000	2,500,000	3,500,000	3,500,000	16,500,000	26,500,000
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	23709-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	24114-2-3	FUNDING ACTION	52	CONST CONTRACT	5510020	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,750,000				2,750,000	8,250,000
		DISTRICTWIDE PGH 18 SECTION 5311 RURAL TRANSPORTATION	24387-3-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088721	PUBLIC TRANSIT DEVELOPMENTS	Federal		54,833	3,418,651		3,626,846	3,735,652	14,357,192
		DISTRICTWIDE PLANNING AND POKE CONTINUING SERVICES	24675-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%		1,000,000				1,000,000	1,000,000
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	24170-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		1,150,000	762,000	900,000	950,000	1,000,000	4,862,000
		DISTRICTWIDE RAIL SAFETY FUNDING	24159-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal		1,837,386	1,837,386	1,837,386	1,837,386	9,186,390	19,636,930
		DISTRICTWIDE RCI INVENTORY - FUTURE	24501-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%		1,000,000	1,000,000	1,200,000	1,200,000	1,200,000	5,600,000
		DISTRICTWIDE RESERVE BOX FOR DRD FUNDS	24866-1	FUNDING ACTION	58	CONST OTHER AGENCY	5510020	088716	INTRASTATE HIGHWAY CONSTR	Local		24,549,894				24,549,894	24,549,894
		DISTRICTWIDE RESURFACING CONTINGENCY	23707-4	RESURFACING	52	CONST CONTRACT	5510020	088797	RESURFACING	Local		12,243,477				12,243,477	12,243,477
					52	CONST CONTRACT	5510020	088797	RESURFACING	Local		1,250,000				1,250,000	1,250,000
					52	CONST CONTRACT	5510020	088797	RESURFACING	Local		11,213,579	2,404,137	4,042,299			17,660,015
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	23710-6-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Local		17,641,462				17,641,462	17,641,462
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%		504,046	959,257	1,835,853	272,125	2,485,000	6,056,641
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Local		1,325,943	32,664	127,000			1,485,607
		DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	23708-1	RESURFACING	52	CONST CONTRACT	5510020	088797	RESURFACING	Federal				24,260,829	42,355,035	66,615,864	135,131,728
					52	CONST CONTRACT	5510020	088797	RESURFACING	State 100%		1,570,192	4,912,383	378,884			6,861,459
		DISTRICTWIDE SAFETY PROGRAM CONTINGENCY	241139-1	SAFETY PROJECT	52	CONST CONTRACT	5510020	088796	HWAY SAFETY CONSTRUCT/GRANTS	Local		750,000				750,000	750,000
		DISTRICTWIDE SAFETY PROGRAM RESERVE	241139-2	SAFETY PROJECT	52	CONST CONTRACT	5510020	088796	HWAY SAFETY CONSTRUCT/GRANTS	Federal				8,371,559	8,537,349	22,487,142	39,396,050
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	23795-1	SAFETY PROJECT	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	Federal		750,000	750,000	500,000	500,000	3,000,000	5,000,000
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	23743-4	FUNDING ACTION	58	CONST OTHER AGENCY	5510020	088576	SM COUNTY OUTREACH PROGRAM	Local		13,158				13,158	13,158
					58	CONST OTHER AGENCY	5510020	088575	SM CITY RESURFACING ASSIST PG	State 100%		449,398	407,195			2,694,933	3,657,126
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	23749-3	FUNDING ACTION	58	CONST OTHER AGENCY	5510020	088575	SM CITY RESURFACING ASSIST PG	State 100%				574,960	1,515,152	1,515,152	3,605,264
		DISTRICTWIDE STRUCTURE DESIGN CONSULTANT ASSISTANCE	24170-9-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		125,000	125,000			250,000	500,000
		DISTRICTWIDE STRUCTURES DESIGN CONTRACT	24170-9-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		275,000	75,000	125,000	125,000	350,000	800,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		40,000	40,000	20,000	20,000	20,000	140,000
		DISTRICTWIDE SURVEY & MAPPING	24119-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		1,050,000	630,000	1,050,000	1,050,000	1,050,000	4,830,000
		DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES	24119-9-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		4,000		3,000		3,000	10,000
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	23797-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		3,600,000	2,820,000	3,600,000	3,600,000	3,600,000	17,220,000
		DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES	24859-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		1,433,250	1,300,000	2,600,000	1,659,170	1,708,945	8,701,365
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	24502-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	5510020	088686	TRAFFIC ENGR CONSULTANTS	State 100%		997,614					997,614
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	24057-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	5510010	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000	500,000	500,000	1,000,000
					93	CAPITAL PURCHASE	5510010	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000	500,000			1,000,000	2,000,000
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES	24114-2	FUNDING ACTION	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,019,960		1,428,380	2,516,220	9,860,896	14,825,456
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM CONTINGENCY	23749-3	FUNDING ACTION	52	CONST CONTRACT	5510020	088717	ARTERIAL HIGHWAY CONSTR	Local		53,693				53,693	53,693
					52	CONST CONTRACT	5510020	088717	ARTERIAL HIGHWAY CONSTR	State 100%		188,524	31,843			220,367	220,367
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	23749-3	FUNDING ACTION	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,296,974	1,872,473	351,155	10,651,397	15,171,999	20,073,917
		DISTRICTWIDE TSMO PUSHBUTTON CONTRACT	24626-1	OTHER ITS	52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,431,097	2,999,999	2,330,000	7,761,096	13,722,192
					52	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000		392,279	233,000	1,025,279	1,820,558
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	62	MAINT CONSULTANT	5510020	088684	BRIDGE INSPECTION	State 100%		1,929,230	3,789,637	202,912	3,817,115	233,313	9,971,207
		DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	23708-2	RESURFACING	52	CONST CONTRACT	5510020	088797	RESURFACING	Federal				111,283,186	98,828,419	210,111,605	320,222,210
					52	CONST CONTRACT	5510020	088797	RESURFACING	State 100%				66,496,282	82,979,032	149,475,314	298,944,628
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	24162-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		100,000	125,000	125,000	125,000	125,000	600,000
		FREIGHT AND LOGISTIC CONSULTANT SERVICES	24373-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	6,000,000
		HIGH SPEED BROADBAND FOR WEVDS	24363-3	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	5510020	088686	TRAFFIC ENGR CONSULTANTS	State 100%		60,000	60,000	75,000	135,000	75,000	405,000
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT	24230-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000	1,500,000	2,000,000	2,000,000	2,000,000	9,500,000
		I-4 EXPRESS TRAFFIC AND REVENUE	24517-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%			475,000			475,000	950,000
		I-4 FREEMAN MANAGEMENT & ACTIVE ARTERIAL MANAGEMENT	24354-3	ATMIS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	5510020	088686	TRAFFIC ENGR CONSULTANTS	State 100%		3,686,585	3,307,670	13,164,680			22,858,935
					82	OPERATIONS CONSULTANT	5510020	088686	TRAFFIC ENGR CONSULTANTS	State 100%		4,251,828	3,855,779	4,628,241	17,045,126	709,210	27,530,984
		I-4 FROM POLK CO LINE TO SAXON BLVD	241367-1	ITS FREEMAN MANAGEMENT	58	CONST OTHER AGENCY	5510020	088686	INTRASTATE HIGHWAY CONSTR	State 100%		1,933,500	1,005,420	1,912,000	1,912,000	1,912,000	8,674,920
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	243193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	08849	PRELIMINARY ENGR CONSULT	State 100%		115,500	7,500	7,500	7,500	7,500	145,500
					52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	Federal		7,397,667	26,000,000	25,760,489	6,000,000	12,825,299	78,003,455
					52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		33,835,996	32,499,759	10,520,320			89,489,351
					52	CONST CONTRACT	5510020	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				10,00			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY30	456076-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				7,719,420		7,719,420
			55150200	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%				964,928		964,928
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY31	456076-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000	9,320,000
			55150200	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%					1,165,000	1,165,000
		RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS	453453-1	ADV TRAVELER INFORMATION SYSTM	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,745,821					1,745,821
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	305,520					305,520
			55150200	OPERATIONS CONSULTNT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	100,000					100,000
		REGIONAL COMMUTER ASSISTANCE VANPOOL SERVICE	455482-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	635,513					635,513
		REST AREAS ASSET MAINTENANCE CONTRACT	450403-1	MAINT CONTRACT	52	CONST CONTRACT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,083,735	4,541,865				13,625,600
		REVENUE RESERVES - H ULTIMATE (HUX)	452145-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	109,363	103,018	162,797	155,768	441,420	972,366
06	DIST/ST-WIDE	REVENUE RESERVES - WEKIVA PARKWAY (WKV.)	452145-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,236,035	5,740,388	10,889,546	11,161,400	11,651,400	46,878,769
			55150200	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		SERVICE PATROL AGMT.	410957-1	SERVICE PATROL/FHP	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,369,000	9,495,000	9,808,335	10,132,010	10,466,366	47,270,711
		SIGNAL MATE ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	876,817	876,817	876,817	876,817	952,180	4,459,448
		SIGNAL REPLACEMENT AND RESPAN MAINTENANCE PROGRAM	450228-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,453,389	636,000	1,951,096	1,929,855	2,330,000	8,290,340
		SR 400 (I-4) FROM EAST OF CR 532 TO WEST OF WORLD DRIVE	431456-3	ADD MANAGED LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%	145,339	95,400	193,110	192,885	233,000	859,834
			55150100	PE CONSULTANT	32	PE CONSULTANT	55150200	088610	MFF - WP	State 100%	4,445,669	4,445,669	4,445,669	1,481,890		14,818,897
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088610	MFF - WP	State 100%	15,000,000					15,000,000
			55150200	CONST PURCHASE	53	CONST PURCHASE	55150200	088610	MFF - WP	State 100%				1,311,366	1,958,343	3,269,709
		SR 400 (I-4) FROM EAST OF US 192 TO EAST OF SR 536	431456-2	ADD LANES & RECONSTRUCT	72	MAINT CONSULTANT	55150200	088610	MFF - WP	State 100%	204,371	204,371	204,371	204,371	204,371	1,021,855
		55150100	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,839,671	5,839,671	3,893,114	3,893,114	3,893,114	23,568,684	
		55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088610	MFF - WP	State 100%	44,625					44,625	
			55150200	CONST PURCHASE	53	CONST PURCHASE	55150200	088610	MFF - WP	State 100%	265,972	308,644	712,697			1,287,313
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,217,941	1,217,912	809,129			3,242,782
			55150100	PE CONSULTANT	32	PE CONSULTANT	55150200	088849	MFF - WP	State 100%				915,000		915,000
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					278,931	278,931
			55150200	CONST PURCHASE	53	CONST PURCHASE	55150200	088610	MFF - WP	State 100%	2,232,354					2,232,354
			55150200	CONST CONTRACT BONUS	54	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,583,110	4,583,110	4,583,110	4,583,110	3,437,333	21,769,773
			55150200	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%	1,631,585					1,631,585
							55150200	088718	CONSTRICT INSPECT CONSULT	State 100%	3,024,106	4,967,178	3,020,154	2,483,644	2,959,948	16,455,039
									Toll/Turnpike	2,192,225	1,817,599	3,753,360	4,265,518	4,081,056	16,129,758	
	SR 400 (I-4) FROM EAST OF WORLD DRIVE TO EAST OF U.S. 192	431456-7	ADD LANES & RECONSTRUCT	72	MAINT CONSULTANT	55150200	088610	MFF - WP	State 100%	985,108						985,108
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088610	MFF - WP	State 100%	149,584,790	583,046	583,046	583,046		151,333,928
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	98,930,917					98,930,917
							55150200	088610	MFF - WP	State 100%	5,137,290	3,637,296				8,774,586
							55150200	088610	MFF - WP	State 100%	5,137,290	5,137,290	5,137,290	5,137,290	772,413	20,549,160
							55150200	088610	MFF - WP	State 100%	4,875,858	6,378,051	6,378,050	6,378,050	2,126,016	26,136,025
							55150200	088718	CONSTRICT INSPECT CONSULT	State 100%	1,455,513					1,455,513
							55150200	088610	MFF - WP	State 100%		1,377,400	1,377,400	1,377,400	1,377,400	5,509,600
	SR 50 FROM EAST OF CR 757 TO EAST OF CR 711	435859-4	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	832,999						832,999
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	300,000		127,336					427,336
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	65,000,000							65,000,000
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	282,975							282,975
							55150200	088718	CONSTRICT INSPECT CONSULT	State 100%	5,271,500					5,271,500
	SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR	437174-2	ADD LANES & RECONSTRUCT	22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	150,784						150,784
	TRANSIT COMMUTER ASSISTANCE FROM 21	438743-9	COMMUTER TRANS. ASSISTANCE	53	CONST PURCHASE	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,841,835	1,841,835	1,841,835	1,841,835	1,887,090	9,264,430	
	TRANSIT CORRIDOR DEVELOPMENT PROGRAM 13	438743-6	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,841,835	1,841,835	1,841,835	1,841,835	1,887,090	9,264,430	
	TSMCO CONTINUING SERVICES	440412-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	844,400	844,400	844,400	844,400	844,400	3,377,600	
	TSMCO DISTRICTWIDE STUDY AND DESIGN	439045-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	400,000	900,000	1,040,000	500,000	3,340,000	
	UTILITIES CONTINUING SERVICES CONTRACT	214055-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	240,000	1,412,000	656,000		2,908,000	
	VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT	449487-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,460,652	3,460,652	1,730,326			8,651,630	
	WEKIVA PARKWAY ASSET MAINTENANCE	450419-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,108,901	1,054,451				3,163,352	
	WEKIVA TRAFFIC AND REVENUE	450419-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	70,000					70,000	
	ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS	446931-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	560,000					560,000	
	CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			260,000			260,000	
	CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414079-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000					175,000	
	CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000			500,000	
	CITY OF PALM COAST TSMCA	455104-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		109,000	112,000			221,000	
	EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)	446934-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085575	SM COUNTY OUTREACH PROGRAM	State 100%	3,207,646					3,207,646	
							NSB	NOT STATE BUDGET	Local	80,816					80,816	
	FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	80,307					80,307	
							NSB	NOT STATE BUDGET	Local	80,307					80,307	
	FLAGLER COUNTY MEMORANDUM OF AGREEMENT	414079-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			35,000			35,000	
	FLAGLER TRAFFIC ENGINEERING CONTRACTS	413019-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	177,117					177,117	
	FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE	442452-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	352,353					352,353	
							NSB	NOT STATE BUDGET	Local	352,353					352,353	
							55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%						
							NSB	NOT STATE BUDGET	Local							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	LAKE	LAKE WEKIVA TRAIL FROM CR 437 TO HOJIN STREET	430975-8	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,679,467					3,679,467
								NSB	NOT STATE BUDGET	Local	3,180,292					3,180,292
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	379,721					379,721
								NSB	NOT STATE BUDGET	Local	197,234					197,234
		LAKE-BLOCK GRANT OPERATING ASSISTANCE	442453-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%	1,036,027					1,036,027
								NSB	NOT STATE BUDGET	Local	1,036,027					1,036,027
		LAKE-COUNTY CAPITAL GRANT SECTION 5307	442453-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%		1,067,108	1,099,121	1,132,095	1,166,058	4,464,382
								NSB	NOT STATE BUDGET	Local		1,067,108	1,099,121	1,132,095	1,166,058	4,464,382
		LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS	442453-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088718	NOT STATE BUDGET	Federal	4,061,867					4,061,867
								NSB	NOT STATE BUDGET	Local	1,015,467					1,015,467
		LAKE-LEESBURG INTERNATIONAL AIRPORT RUNWAY 4-22	44285-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000	2,000,000				4,000,000
								NSB	NOT STATE BUDGET	Local	2,000,000	2,000,000				4,000,000
		LAKE-LEESBURG INTERNATIONAL AIRPORT HANGAR PHASE 3	457739-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%				600,000		600,000
								NSB	NOT STATE BUDGET	Local				150,000		150,000
		LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3	438449-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%			800,000	600,000	800,000	2,200,000
								NSB	NOT STATE BUDGET	Local			200,000	150,000	200,000	550,000
		LAKE-LEESBURG INTL FUEL FARM TANKS	44873-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	600,000					600,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		LAKE-LEESBURG INTL LAND ACQUISITION	442484-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%		400,000				400,000
								NSB	NOT STATE BUDGET	Local		100,000				100,000
		LAKE-SECTION 5311 RURAL TRANSPORTATION	442458-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	570,727					570,727
								NSB	NOT STATE BUDGET	Local	570,727					570,727
		LAKE-UMATILLA MUNI RELOCATE ROAD	444875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%				180,000		180,000
								NSB	NOT STATE BUDGET	Local				20,000		20,000
		LAKE-UMATILLA STORAGE HANGARS	454113-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%				200,000	800,000	1,000,000
								NSB	NOT STATE BUDGET	Local				50,000	200,000	250,000
		LAKE-UMATILLA TAXILANE REHAB	457740-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	200,000		800,000			1,000,000
								NSB	NOT STATE BUDGET	Local	50,000		200,000			250,000
		LEESBURG INTERNATIONAL AIRPORT TAXIWAY	448010-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%				36,000		36,000
								NSB	NOT STATE BUDGET	Federal	405,000					405,000
								NSB	NOT STATE BUDGET	Local				9,000		9,000
		LIGHTING AGREEMENTS	413615-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	521,869	537,126				1,058,995
		LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE	439683-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		705,704				705,704
								NSB	NOT STATE BUDGET	Local		70,570				70,570
		MOA - FRUITLAND PARK	425458-1	ROUTINE MAINTENANCE	68	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000			100,000	200,000
		MOA W/ MASCOTTE	423780-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		28,000				28,000
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENT S	42735-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	463,966					463,966
		SOUTH LAKE TRAIL PH IIB FROM 2ND AVE TO SILVER EAGLE RD	422570-3	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000	759,000				859,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	66,473					66,473
		SR 19 FROM CR 42 TO CR 455	454200-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%			5,587,439			5,587,439
								NSB	NOT STATE BUDGET	Local				83,811		83,811
								NSB	NOT STATE BUDGET	State 100%				538,071		538,071
		SR 19 FROM LAKEVIEW AVE TO CR 48	452642-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,584,598					1,584,598
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,588
								NSB	NOT STATE BUDGET	State 100%						26,588
								NSB	NOT STATE BUDGET	State 100%						260,448
								NSB	NOT STATE BUDGET	State 100%						101,579
		SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR	450740-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	6,410,037					6,410,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						20,580
								NSB	NOT STATE BUDGET	State 100%	849,983					849,983
		SR 33 FROM POLK CL TO CR 33	454196-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		17,363,119				17,363,119
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		268,858				268,858
								NSB	NOT STATE BUDGET	State 100%		1,479,182				1,479,182
		SR 44 FROM US 441/SR 44/SR 500 TO S OF SR 44 (ORANGE AVE)	452646-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,550,508					2,550,508
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		288,672				288,672
		SR 44 FROM WEST OF FOREST RIDGE RD TO EAST OF HIGHLAND LAKES RD	453086-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,791,823					1,791,823
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	205,800					205,800
								NSB	NOT STATE BUDGET	State 100%						4,363
		SR 44/SR 500 (MAIN ST) AT INTERSECTION CR 473 (CREEK RD/BLUEGILL DR)	450584-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		1,367,140				1,367,140
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,900				15,900
								NSB	NOT STATE BUDGET	Federal		200,752				200,752
		SR 44/SR 500/US 441 FROM LAKE EUSTIS DR TO SR 44/DONNELLY ST	454193-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	344,000					344,000
								NSB	NOT STATE BUDGET	State 100%	2,656,000					2,656,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		1,501,782				1,501,782
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,937,190				21,937,190
								NSB	NOT STATE BUDGET	State 100%						351,584
		SR 50 FROM CR 561/21TH ST TO BLOXAM AVE	454198-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,325,000		2,062,630			2,062,630
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						10,477,922
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						166,482
								NSB	NOT STATE BUDGET	State 100%						1,149,597
								NSB	NOT STATE BUDGET	Federal						28,487
		SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	435899-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,000,000	2,931,549	2,467,951			13,399,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		175,000				356,653
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		350,000				350,000
		SR 50 FROM VILLA CITY ROAD TO NORTH OF AMERICAN LEGION ROAD	452915-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		328,132				328,132
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						10,961,145
		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND AVE	427056-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,722,171					1,722,171
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	2,277,829	3,449,033				5,726,862
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						256,407
								NSB	NOT STATE BUDGET	Local	225,000					225,000
								NSB	NOT STATE BUDGET	Toll/Turnpike						146,617
								NSB	NOT STATE BUDGET	State 100%						169,600
		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND ST	427056-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	840,000					840,000
		STATE ROAD 19 FROM STATE ROAD 50 TO COUNTY ROAD 455	458021-1	ADD LANES & RECONSTRUCT	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000				2,000,000
		ASSET MAINTENANCE MARION COUNTY	446910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,371,820	971,820				3,343,640
		BELLEVIEW MIDDLE SCHOOL SAFE ROUTES TO SCHOOL	456433-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			287,000			287,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal						1,435,225
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						215,000
		BELLEVIEW TO GREENWAY TRAIL	453543-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	MARION	MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS 5-23	438417-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal Local		320,000 3,600,000 80,000				320,000 3,600,000 80,000
		MARION-MARION COUNTY AIRPORT RUNWAY 10-28	457744-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local			240,000	1,000,000	1,000,000	2,240,000
		MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION	442460-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	Federal Local	993,939			250,000	250,000	993,939
		MARION-OCALA NT TAXIWAY C	453812-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	993,939 500,000					993,939 500,000
		MARION-OCALA NTL ARFF BUILDING	448575-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	125,000			800,000	640,000	1,440,000
		MARION-OCALA NTL FUEL FARM	455963-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local		500,000		200,000		360,000
		MARION-OCALA NTL RUNWAY	455964-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local		125,000		640,000		1,280,000
		MARION-OCALA NTL TAXIWAY IMPROVEMENTS	438477-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local Federal				160,000		320,000
											64,000	720,000	9,000,000			9,720,000
		MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	442455-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	State 100% Local	16,000 837,458	200,000				216,000 837,458
			442455-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	State 100% Local			862,582	888,459	915,113	3,608,720
		NE 7TH STREET SIDEWALK FROM NE 36TH AVE TO SR 35	457502-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local			862,582	888,459	915,113	3,608,720
		NE 8TH AVE FROM SR 40 TO SR 492	449431-3	ROUNDAOBT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	4,000,000 2,334,762					6,334,762
											412,800					412,800
		NE 95TH STREET SIDEWALK	457378-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local			317,840			317,840
																58,360
		NW 49TH STREET FROM NW 7080TH AVE TO NW 44TH AVE	457555-4	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local		2,500,000				2,500,000
		NW 80TH AVE SEGMENT 2	457555-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local		4,300,000				4,300,000
		NW 80TH AVE SEGMENT 3	457555-3	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local		2,500,000				2,500,000
		OCALAMARION URBAN AREA FY 2026/2027-2027/2028 UPWP	439331-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS NOT STATE BUDGET	Federal	863,554	863,554				1,727,108
		OCALAMARION URBAN AREA FY 2028/2029-2029/2030 UPWP	439331-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS NOT STATE BUDGET	Federal			863,554	863,554		1,727,108
		OCALAMARION URBAN AREA FY 2030/2031-2031/2032 UPWP	439331-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS NOT STATE BUDGET	Federal					863,554	863,554
		SE 100TH AVENUE SAFETY IMPROVEMENTS	454940-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS NOT STATE BUDGET	Federal			867,000			867,000
													120,000			120,000
		SR 200 FROM CITRUS CD LINE TO CR 484	454940-2	PAVE SHOULDERS	58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%		260,000				260,000
		SR 200/25/500 (US 441/301/27) FROM NW 2ND ST TO CR 200A/NW 20TH ST	238651-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Federal	5,000,000					5,000,000
			454214-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS RESURFACING	Federal State 100%		1,256,364 4,416,298				5,272,652
																66,604
																653,257
		SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	439238-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR NOT STATE BUDGET	State 100% Federal		14,801 8,251,587				14,801 8,251,587
																5,542,575
																20,580
													95,400			95,400
		SR 25/SR 200 (US 27/US 301/US 441) FROM SW 10TH ST TO SW 4TH ST	452635-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT RESURFACING	State 100% Federal						2,974
																1,838,910
																14,481
		SR 328 FROM BEGIN STATE MAINTENANCE TO US 301/US 441	454216-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal						178,794
																1,200,000
													7,072,824			7,072,824
																106,092
																681,113
		SR 35 (US 301) FROM SUMTER COUNTY LINE TO CR 42	452694-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT RESURFACING	State 100% Federal	680,000					680,000
																4,159,935
																70,078
																575,862
		SR 35 AT SR 464 INTERSECTION IMPROVEMENTS	457555-5	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Local		3,000,000				3,000,000
		SR 35 FROM SR 464/CR464 TO SR 40	454211-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	Federal State 100%		272,000 1,728,000				2,000,000
																618,638
																14,661,107
																229,197
																1,398,097
		SR 35/US 301 FROM SE 142 PL TO SR 500 (US 27/441)	454215-1	RESURFACING	52	CONST CONTRACT	55100100	088797	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%						12,239,498
																191,059
																1,319,296
																52,237
		SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE	451251-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS INTRASTATE HIGHWAY CONSTR	Federal State 100%		1,535,375 2,630,514				4,165,889
																102,900
																413,697
		SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	410674-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ NOT STATE BUDGET	State 100% Federal		5,000,000	5,000,000	2,139,680		12,139,680
																88,150
																3,339,327
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR NOT STATE BUDGET	State 100% Federal						25,043,554
																89,206,064
																564,000
																11,038,556
																53,421
		SR 40 FROM SE 196 TER DR TO LAKE COUNTY LINE	450948-2	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% State 100%		8,069,749				8,069,749
																896,074
		SR 40 FROM SW 80TH AVE TO SW 52ND AVE	450665-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% State 100%						9,123,438
																930,941
		SR 40 FROM US 41 TO SOUTH OF SW 119 AVE	452636-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING CONSTRUCT INSPECT CONSULT	Federal State 100%	8,319,844					8,319,844
																225,472
																874,238
																55,392
		SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	238648-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Federal				59,632,524		59,632,524
																310,200
																4,836,197
																92,209
		SR 464 FROM SR 200 TO SR25/500	452634-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%			3,157,139			3,157,139
																54,631
																400,720
		SR 93 / I75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER	451440-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%						546,500
																38,255
		SR 93 / I75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE	451440-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%						437,200
																38,255
		SR 931-75 @ SR 484 INTERCHANGE LANDSCAPING	451440-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%						442,850
																38,255
		SUNTRANOCALAMARION URB CAPIOPER. FIXED ROUTE FTA SECTION 5307	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	CONSTRUCT INSPECT CONSULT NOT STATE BUDGET	Federal Local	3,515,030 878,758	3,690,782 922,695				7,205,812
																1,801,453
		US 27 (BONNIE HEATH BLVD) AT NW 60TH AVE	456852-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT HIWAY SAFETY CONSTR/GRANTS	Federal Federal		475,000				475,000
																2,637,585
																39,563
																299,366
		US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	Federal Federal		20,580				20,580
		US 441 AT NW 35TH ST	45													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	ORANGE	CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	435250-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	2,000,000	2,500,000				4,500,000
										Local	2,000,000	2,500,000				4,500,000
		CFTA (LYNX) SECTION 5337 LYMMO UPGRADE	435250-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal					6,188,000	6,188,000
			424255-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000	900,000	1,000,000	1,100,000	1,200,000	5,000,000
										Local	200,000		250,000		300,000	1,250,000
		CHURCH ST. BUNDLE #B24	452360-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,512,000				4,512,000
										Local	10,750,032					10,750,032
										Federal	451,200					451,200
										Local	1,839,455					1,839,455
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	139,918	375,000				514,918
		CITY OF APOPKA TSMCA	455107-2	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		63,000	65,000			128,000
		CITY OF BELLE ISLE TSMCA	455107-4	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		9,000				9,000
		CITY OF MATLAND TSMCA	455107-3	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		71,000	73,000			144,000
		CITY OF OCOCOE MOA	244298-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		95,000				95,000
		CITY OF OCOCOE TSMCA	455107-4	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		49,000				49,000
		CITY OF ORLANDO TSMCA	455107-5	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,181,000	1,216,000			2,397,000
		CITY OF WINTER PARK TSMCA	455107-7	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		90,000	93,000			183,000
		CITY OF WINTER GARDEN TSMCA	455107-6	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		37,000	38,000			75,000
		COMMANDER DRIVE & TURNBULL DRIVE BUNDLE ITS/TECHNOLOGY IMPROVEMENTS	453499-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	154,043					154,043
										Local	5,187					5,187
										Federal			815,935			815,935
										Local	106,071					106,071
										Local	19,218					19,218
		GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26	452291-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		705,120				705,120
										Local				4,000,000		4,000,000
										Federal				6,202,254		6,202,254
										Local				313,638		313,638
										Local				400,086		400,086
		I-4 (SR 400) AT SAND LAKE RD INTERCHANGE LANDSCAPING	444315-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,579,900				3,579,900
		I-4 OSCEOLA CL TO SAND LAKE	453159-3	ADD MANAGED LANES	52	CONST CONTRACT	55150200	086100	PRELIMINARY ENGR CONSULT	State 100%	132,115,176	2,453,740	2,453,740	2,453,740		132,115,176
										State 100%						3,579,900
										State 100%						7,361,220
										State 100%						132,115,176
										State 100%						2,104,671
										State 100%	2,014,565					2,014,565
										State 100%		2,014,565	2,014,565			4,029,130
										State 100%						1,676,211
										State 100%						2,736,531
										State 100%						2,731,987
										State 100%						2,730,232
		JOHN YOUNG PARKWAY ITS FROM HUNTERS CREEK BLVD. TO SR 483/SAND LAKE RD	453466-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,111,581					1,111,581
										Local				4,660,000		4,660,000
										Local				2,813,000		2,813,000
										Local				466,000		466,000
										Local				551,000		551,000
										State 100%						13,500
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						13,500
		KALEY AVENUE SIGNAL PROJECT	452359-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		540,800				540,800
										Local		102,200				102,200
										Federal		48,880				48,880
										Local		48,620				48,620
										State 100%		2,473,234				2,473,234
										Federal		2,547,436				2,547,436
										Local		426,000				426,000
										Local						16,363
										Federal	6,823,871	7,073,871				13,897,742
										Federal			7,323,871	7,323,871		14,647,742
										Federal					8,467,871	8,467,871
										Federal	275,724	604,650	137,375			1,017,749
										Federal			262,253			262,253
										Federal		3,060				3,060
										Federal		5,396,540	4,302,418	5,400,290		15,099,248
										State 100%						144,300
										State 100%						60,000
										State 100%						60,000
										Local						200,000
										Federal		2,199,228				2,199,228
										Local		672,185				672,185
										Federal		244,359				244,359
										Local						126,603
										State 100%		1,537,000	1,585,000			3,120,000
										State 100%	5,000,000	6,000,000	1,500,000			16,500,000
										Local	5,000,000	4,000,000	6,000,000	1,500,000		16,500,000
										State 100%						600,000
										State 100%		3,467,121				3,467,121
										Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
										Local	750,000	750,000	750,000	750,000	750,000	3,750,000
										State 100%			1,200,000	1,000,000		2,200,000
										Local			300,000	250,000		550,000
		ORANGE-EXECUTIVE AIRPORT INFRASTRUCTURE IMPROVEMENTS	455958-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						12,114,144
										Local	12,114,144					12,114,144
		ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE	442454-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%						12,114,144
										State 100%						12,114,144
		ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	436029-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%						12,114,144
										Local						12,114,144
										Federal	3,000,000	3,000,000				6,000,000
										Local	750,000	750,000				1,500,000
										Federal	854,505					854,505
										Local	854,505					854,505
		ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION	442459-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal						111,000,000
										Local	55,000,000	56,000,000				111,000,000
		ORANGE-LYNX CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	13,750,000	14,000,000				27,750,000
										Local						940,000
		ORANGE-ORLANDO EXE GENERATOR	452183-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						210,000
										Local						210,000
		ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION	453939-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%		520,000				520,000
										Local						5,850,000
										Federal		130,000				130,000
		ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT	453818-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			17,500,000			17,500,000
										Local			8,750,000			8,750,000
		ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY E&F	451261-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	Federal	2,500,000					2,500,000
										Local	2,500,000					2,500,000
		ORANGE-ORLANDO INTL FAA TAXIWAY IMPROVEMENTS	455959-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				4,000,000	4,000,000	8,000,000
										Local						8,000,000
										Federal				24,000,000	24,000,000	48,000,000
										Local				4,000,000	4,000,000	8,000,000
		ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	ORANGE	SR 15A/17/92 FROM LEE RD TO SEMINOLE COUNTY LINE SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	452910-2 242444-8	SIGNING/PAVEMENT MARKINGS ADD LANES & RECONSTRUCT	52 43	CONST CONTRACT ROW PURCHASE	55100200 55100100	088716 088777	INTRASTATE HIGHWAY CONSTR RIGHT-OF-WAY LAND ACQ	Local Federal	21,069,000	508,324 6,838,825	10,780,043			508,324 38,687,868
		SR 400 (I-4) LANDSCAPING AT SR 528 RAMP AND INTERCHANGE	440947-2	LANDSCAPING	45 48	ROW RELOCATE ROW SERVICES	55100100 55100200	088777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100%	100,000	135,694	700,588			235,694 3,088,588
		SR 423 FROM TRANSWORLD DR TO SR 500 (US 441)	456133-1	PAVEMENT ONLY RESURFACE (FLEX)	52 52 62	CONST CONTRACT CONST SUP CONSULTANT CONST CONTRACT	55100200 55100200 55100100	088718 088797 088849	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT RESURFACING	State 100% State 100% State 100%	1,300,000 77,175	1,088,000		2,541,288		5,145,000 2,541,288
		SR 423 FROM WYMORE RD TO US 17-92	454892-1	SAFETY PROJECT	62 62	CONST SUP CONSULTANT CONST SUP CONSULTANT	55100100 55100200	088718 088796	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal		16,536 1,254,584	288,436			38,119 1,254,584
		SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST	450531-1	TRAFFIC SIGNALS	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088796 088849	HIWAY SAFETY CONSTR/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal	212,000 1,060,045	674 7,661				212,000 1,060,045
		SR 424 FROM LEE RD TO SOUTH OF JOHN YOUNG PARKWAY	452911-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	1,468,744 28,818					1,468,744 28,818
		SR 426 FROM W OF HARPER ST TO SR 527	452695-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT RESURFACING	State 100% State 100%	188,655	820,109				188,655 820,109
		SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE	451245-1	SAFETY PROJECT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088796 088849	HIWAY SAFETY CONSTR/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal	1,465,242 222,408	51,450				1,465,242 51,450
		SR 434 (FOREST CITY) FROM SR 424 (EDGEWATER DR) TO SEMINOLE CO LINE	239422-1	ADD LANES & RECONSTRUCT	52 56 62	CONST CONTRACT CONST UTILITY CONST SUP CONSULTANT	55100200 55100100 55100200	088716 088716 088849	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% Local State 100%			34,841,131			34,841,131
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-2	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,300,000		1,300,000
		SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR	452861-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	3,519,862 142,837					3,519,862 142,837
		SR 435 AT CR 526 (OLD WINTER GARDEN RD)	451246-1	SAFETY PROJECT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT HIWAY SAFETY CONSTR/GRANTS	State 100% Federal	745,117 249,993					745,117 249,993
		SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD	451256-1	SAFETY PROJECT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088718 088796	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal	1,058,536 51,450					1,058,536 51,450
		SR 436 FROM N OF UNIVERSITY PARK DRIVE TO SEMINOLE COUNTY LINE	454195-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	875 4,764,345					875 4,764,345
		SR 437/438 FROM SR 438(FRANKLIN ST) TO SILVER BEND BLVD/OCEEE LANDINGS	454203-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT RESURFACING	State 100% State 100%	589,520		4,979,967			589,520 4,979,967
		SR 438 AT LE HAVRE BLVD/COAST LINE DR AND DARDANELLE DR	445696-2	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			657,040			657,040
		SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD	451372-1	SAFETY PROJECT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088796 088849	HIWAY SAFETY CONSTR/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal	20,580 4,843,685					20,580 4,843,685
		SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	43 48	ROW PURCHASE ROW SERVICES	55100100 55100100	088718 088853	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY SUPPORT	State 100% State 100%	2,614 15,000					2,614 15,000
		SR 50 FROM AVALON PARK BLVD TO EAST OF ECON RIVER BRIDGE	456096-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS INTRASTATE HIGHWAY CONSTR	State 100% State 100%	2,157,385 5,640,425	15,090				2,157,385 5,640,425
		SR 50 FROM BENNETT RD TO SR 417	454199-1	RESURFACING	62 52 62	CONST SUP CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55100200 55100100	088849 088796 088849	PRELIMINARY ENGR CONSULT HIWAY SAFETY CONSTR/GRANTS RESURFACING	State 100% Federal State 100%	205,800 4,481,300 14,992,244		92,905			205,800 4,481,300 14,992,244
		SR 50 FROM CHULUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT INTERMODAL DEVELOPMENT/GRANTS	State 100% Federal	2,100,000 1,713,672			7,243,045		2,100,000 7,243,045
		SR 50 FROM EAST OF ECON RIVER BRIDGE TO CHULUOTA RD	456096-2	ADD LANES & REHABILITATE PVMNT	56 62	CONST UTILITY CONST SUP CONSULTANT	55100200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Local State 100%	1,607,200 225,500				128,150	1,607,200 353,750
		SR 50/50 COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD	447593-1	TRAFFIC SIGNALS	52 43 52	CONST CONTRACT ROW PURCHASE CONST CONTRACT	55100200 55100100 55100200	088718 088777 088796	INTERMODAL DEVELOPMENT/GRANTS INTRASTATE HIGHWAY CONSTR HIWAY SAFETY CONSTR/GRANTS	State 100% Local Federal	6,032,083 11,576,298 30,792,653					6,032,083 11,576,298 30,792,653
		SR 500 / US 441 / US 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR	452882-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088718 088849	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% Federal	222,105 1,727,975					222,105 1,727,975
		SR 500/US 441 FROM CABELL LN TO CITRUS AVE	454197-1	PAVEMENT ONLY RESURFACE (FLEX)	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55100200 55100100	088849 088797 088849	PRELIMINARY ENGR CONSULT RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%	500,000 1,660,936 24,914					500,000 1,660,936 24,914
		SR 526 (ROBINSON ST) FROM HUGHEY AVE TO SR 15 (MILLS AVE)	441143-2	RESURFACING	5A	CONST CONTRACT BONUS	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			188,516			188,516
		SR 526 (WASHINGTON ST) AT PARRAMORE AVE	456660-1	MISCELLANEOUS STRUCTURE	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55100200 55100100	088849 088716 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%	450,000 797,156 11,957					450,000 797,156 11,957
		SR 527 (ORANGE AVE) & LANCASTER RD	451112-1	SAFETY PROJECT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT HIWAY SAFETY CONSTR/GRANTS	State 100% Federal	104,427 1,214,393					104,427 1,214,393
		SR 527/CR 527/SR 426 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55100200	088716	CONSTRUCT INSPECT CONSULT	State 100%						167,693
		SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON	453099-1	TRAFFIC SIGNALS	62	CONST CONTRACT	55100200	088796	INTRASTATE HIGHWAY CONSTR	Local	340,000					340,000
		SR 552 (CURRY FORD RD) IMPROVEMENTS	451113-1	SAFETY PROJECT	62 62	CONST SUP CONSULTANT CONST CONTRACT	55100200 55100200	088718 088796	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal	362,174 140,681					362,174 140,681
		SR 552 AT DIXIE BELLE DR & BAHIA AVE TSMR REBUILD	457550-1	MISCELLANEOUS STRUCTURE	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55100200 55100100	088849 088716 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Local State 100% State 100%	323,300 32,531 290,440					323,300 32,531 290,440
		SR 552 AT SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,682					645,121 12,682
		SR 552/CR 526 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE	452638-1	PAVEMENT ONLY RESURFACE (FLEX)	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	645,121 12,68					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	ORANGE	STATE ROAD NO. 438 (SILVER STAR ROAD) INTERSECTION IMPROVEMENTS	445696-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	State 100%	1,841,047					1,841,047
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,290					10,290
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	216,090					216,090
										State 100%	1,061					1,061
		TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: SAND LAKE RD SITE	446445-3	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,500,000					4,500,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		UPS EXPANSION PHASE 2	447388-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	563,622					563,622
					68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local	199,018					199,018
										Federal	64,817					64,817
										Local	70,383					70,383
		US 441/SR 500E MAIN ST AT CR 435/S PARK AVE	456659-1	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				743,815		743,815
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,157		11,157
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				97,440		97,440
		VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD	446485-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,175,000					3,175,000
										Federal Earmark	4,500,000					4,500,000
					68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local	10,551,789					10,551,789
										Federal	330,000					330,000
										Local	1,241,731					1,241,731
		WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS	452545-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,976,575			2,976,575
		WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD	440429-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,156,446				2,156,446
		WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25	452304-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		455,000				455,000
		BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE 8 SIDEWALK GAPS	450871-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		93,647				93,647
										Local	117,984					117,984
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				468,232		468,232
										Local				174,068		174,068
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				93,647		93,647
										Local				55,533		55,533
		CENTRAL AVENUE FROM DAKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE	437932-2	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,003,265			1,003,265
										Local			274,242			274,242
					48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				800,000		800,000
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	380,000				878,000
		CITY OF KISSIMMEE TSMCA	455106-2	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		92,000	95,000		380,000	187,000
		CONNECT KISSIMMEE COMPLETE STREETS	437472-2	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,000,000					6,000,000
										Local	2,035,973					2,035,973
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						577,000
										Local	547,869					547,869
		CONNECT KISSIMMEE COMPLETE STREETS PHASE 2	437472-4	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,527,495				5,527,495
										Local		4,584,618				4,584,618
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		552,749				552,749
										Local		435,956				435,956
		HICKORY TREE ELEMENTARY SCHOOL PHASE 1 SIDEWALKS	447611-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,298,682					1,298,682
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	290,207					290,207
		LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT	452290-1	INTERSECTION IMPROVEMENT	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,000				104,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				495,125		495,125
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				49,513		49,513
		LIGHTING AGREEMENTS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	593,081	609,975				1,203,056
		MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY	450974-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,331,651					1,331,651
										Local	586,604					586,604
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						282,360
										Local	147,151					147,151
		MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000			40,000	
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		130,000				130,000
		OSCEOLA COUNTY TSMCA	455106-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		414,000		426,000		840,000
		OSCEOLA TRAFFIC ENGINEERING CONTRACTS	413019-4	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	603,042					603,042
		OSCEOLA-KISSIMMEE ATCT CONSTRUCTION	418489-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%		1,500,000	1,000,000			2,500,000
										Local		375,000	250,000			625,000
		OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK	440781-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	500,000					500,000
										Local	125,000					125,000
		PEGHORN SLOUGH RECONSTRUCTION	450918-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,857,616	3,857,616
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					617,450	617,450
		SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR	442870-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	8,937,440					8,937,440
										Local	645,575					645,575
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						894,803
										Local	215,027					215,027
		SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,000,000					10,000,000
										R/W and Bridge Bonds	21,094,000					21,094,000
										State 100%	3,000,000	2,452,999				5,452,999
					48	ROW SERVICES	55150200	088100	RIGHT-OF-WAY SUPPORT	Federal	408,790					408,790
										State 100%	96,000					96,000
		SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD	454212-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,650,000					1,650,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			17,022,300			17,022,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			251,434			251,434
		SR 500/US 441 AT THE INTERSECTION OF DONEGAN AVENUE	450435-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%			1,771,708			1,771,708
										Federal	1,812,507					1,812,507
		SR 530 FROM WEST OF SR 429 TO THE REEDY CREEK BRIDGE	450953-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	21,345					21,345
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	226,380					226,380
										State 100%	60,563					60,563
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,284,654					9,284,654
										State 100%	79,840					79,840
		SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	443702-1	TRAFFIC OPS IMPROVEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	169,078					169,078
		SR 60 FROM E OF KISSIMMEE RIVER BRIDGE TO BLANKET BAY SLOUGH	454213-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,175					77,175
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,200,000					2,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			9,728,219			9,728,219
		SR 60 FROM PRAIRIE LAKE ROAD TO FLORIDA'S TURNPIKE	452574-1	PDA/E/MO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,036,055				1,036,055
		SR 60 FROM W PEAVINE RD TO W OF FL TURNPIKE	456132-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,500,000		7,672,000		12,172,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	600,000					600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			13,062,154			13,062,154
										State 100%				195,932		195,932
										Federal			1,195,187			1,195,187
		SR 600 (US 17/92) JOHN YOUNG PKWY AT PLEASANT HILL RD	418403-7	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	850,000					850,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	28,527,974	20,439,705				56,338,176
										State 100%	6,472,026	6,560,299				18,520,374
					45											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
OSCEOLA SEMINOLE	US-192/E BRONSON HWY113 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR CR 419 FROM AVENUE B TO WEST OF LOCKWOOD BOULEVARD	EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92	450778-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,588,262					1,588,262	
			415030-4	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		2,400,000					2,400,000
								NSB	NOT STATE BUDGET	Local		17,450,000					17,450,000
								NSB	NOT STATE BUDGET	Federal		1,687,000					1,687,000
								NSB	ARTERIAL HIGHWAY CONSTR	Local	2,320,245						2,320,245
								NSB	NOT STATE BUDGET	Local	2,700,242						2,700,242
								NSB	CONSTRUCT INSPECT CONSULT	Federal	255,840						255,840
								NSB	NOT STATE BUDGET	Local	232,743						232,743
								088797	RESURFACING	Federal		4,146,841					4,146,841
								088849	PRELIMINARY ENGR CONSULT	Federal		61,013					61,013
	I-4 (SR 400) FROM EE WILLIAMSON RD TO S OF W LAKE MARY BLVD	LIGHTING AGREEMENTS MITCHELL HAMMOCK RD(SR 426/BROADWAY ST TO LOCKWOOD BLVD)	455946-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%							
								088718	CONSTRUCT INSPECT CONSULT	Federal		460,062					460,062
								NSB	NOT STATE BUDGET	State 100%		22,136					22,136
								NSB	NOT STATE BUDGET	State 100%		523,739					523,739
								088718	CONSTRUCT INSPECT CONSULT	Federal		407,750					407,750
								088712	HIGHWAY MAINTENANCE CONTR	Federal				407,750			
								088717	ARTERIAL HIGHWAY CONSTR	Federal					407,750		
								088718	CONSTRUCT INSPECT CONSULT	Federal						407,750	
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
	MOA - LONGWOOD MOA CASELLEBERRY MOA CITY OF OVIEDO MOA W/WINTER SPRINGS MOA-CITY OF ALTAMONTE SPRINGS NORTH STREET PHASE II - PALM SPRINGS DR CORRIDOR IMPROVEMENTS		244853-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							
			244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							
			422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							
			244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							
			442849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							
			449736-2	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							
								088719	AVIATION DEVRGANTS	State 100%							
								NSB	NOT STATE BUDGET	Local							
								NSB	NOT STATE BUDGET	State 100%							
	ORLANDO SANFORD INTERNATIONAL AIRPORT MULTI MODAL IMPROVEMENTS	SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS: MICRO TRANSIT/MOD	455271-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%							
								NSB	NOT STATE BUDGET	Local							
								NSB	NOT STATE BUDGET	State 100%							
								088774	PUBLIC TRANSIT DEVRGANTS	State 100%							
								NSB	NOT STATE BUDGET	Local							
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
								088716	INTRASTATE HIGHWAY CONSTR	State 100%							
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
								088866	TRAFFIC ENGR CONSULTANTS	State 100%							
								088719	AVIATION DEVRGANTS	State 100%							
	SEMINOLE-ORLANDO SANFORD RUNWAY IMPROVEMENTS	SR 15/US 17 FROM NORMANDY RD TO RAVEN AVE	454089-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%							
								NSB	NOT STATE BUDGET	Local							
								NSB	NOT STATE BUDGET	State 100%							
								088849	PRELIMINARY ENGR CONSULT	Federal							
								088796	HWAY SAFETY CONSTR/GRANTS	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
								088716	INTRASTATE HIGHWAY CONSTR	State 100%							
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
								088866	TRAFFIC ENGR CONSULTANTS	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	454205-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
								088797	RESURFACING	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
								088716	INTRASTATE HIGHWAY CONSTR	State 100%							
								088712	HIGHWAY MAINTENANCE CONTR	State 100%							
								088866	TRAFFIC ENGR CONSULTANTS	State 100%							
								088719	AVIATION DEVRGANTS	State 100%							
								NSB	NOT STATE BUDGET	Federal							
								088719	AVIATION DEVRGANTS	State 100%							
	SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.	SR 434 FROM EAST OF LAKE HARRIET DR TO WEST OF WYMORE RD/DOUGLAS AVE	446491-2	MISCELLANEOUS CONSTRUCTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal							
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							
								088777	RIGHT-OF-WAY LAND ACQ	Local							
								088853	RIGHT-OF-WAY SUPPORT	Federal							
								088777	RIGHT-OF-WAY LAND ACQ	State 100%							
								088853	RIGHT-OF-WAY SUPPORT	Federal							
								088867	LOCAL GOVERNMENT REIMBURSE	State 100%							
								088797	RESURFACING	State 100%							
								088849	PRELIMINARY ENGR CONSULT	State 100%							
								088718	CONSTRUCT INSPECT CONSULT	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	443838-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
								088797	RESURFACING	Federal							
								088849	PRELIMINARY ENGR CONSULT	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088777	RIGHT-OF-WAY LAND ACQ	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088867	LOCAL GOVERNMENT REIMBURSE	State 100%							
								088797	RESURFACING	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	443838-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
								088797	RESURFACING	Federal							
								088849	PRELIMINARY ENGR CONSULT	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088777	RIGHT-OF-WAY LAND ACQ	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088867	LOCAL GOVERNMENT REIMBURSE	State 100%							
								088797	RESURFACING	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	443838-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
								088797	RESURFACING	Federal							
								088849	PRELIMINARY ENGR CONSULT	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088777	RIGHT-OF-WAY LAND ACQ	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088867	LOCAL GOVERNMENT REIMBURSE	State 100%							
								088797	RESURFACING	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	443838-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
								088797	RESURFACING	Federal							
								088849	PRELIMINARY ENGR CONSULT	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088777	RIGHT-OF-WAY LAND ACQ	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088867	LOCAL GOVERNMENT REIMBURSE	State 100%							
								088797	RESURFACING	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	443838-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
								088797	RESURFACING	Federal							
								088849	PRELIMINARY ENGR CONSULT	Federal							
								088718	CONSTRUCT INSPECT CONSULT	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088777	RIGHT-OF-WAY LAND ACQ	Federal							
								088853	RIGHT-OF-WAY SUPPORT	State 100%							
								088867	LOCAL GOVERNMENT REIMBURSE	State 100%							
								088797	RESURFACING	State 100%							
	SR 434 FROM RANGELINE RD TO 525 WEST OF SR 15/600/US17-92	SR 434 FROM US 17-92 TO SR 419	443838-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
					62	CONST SUP CONSULTANT	55100100	088849									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	SUMTER	SR 44 FROM W OF I-75 TO CR 229	452656-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,155					16,155
		SR 471 FROM S OF LITTLE WITHLACOOCHIEE TO SR 50	452633-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,524,944					2,524,944
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,432					41,432
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	261,999						261,999	
		SR44 AT CR 475/CR 470 SIGNAL INSTALLATION	457893-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		SUMTER COUNTY TSMCA	455110-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						315,000
		SUMTER TRAFFIC ENGINEERING CONTRACTS	413019-8	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	177,285	155,000	160,000			177,285
		SUMTER-SECTION 5311 RURAL TRANSPORTATION	442461-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVELOPMENTS	Federal	382,528					382,528
							NSB	NOT STATE BUDGET	Local	382,528						382,528
							NSB	ARTERIAL HIGHWAY CONSTR	Federal	4,215,431						4,215,431
VOLUSIA	BENSON JUNCTION ROAD RECONSTRUCTION		453467-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	1,405,144					1,405,144
							NSB	NOT STATE BUDGET	Federal	79,505						79,505
							NSB	CONSTRUCT INSPECT CONSULT	Local	26,502						26,502
		CITY OF DAYTONA BEACH TSMCA	455111-2	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		524,000	540,000			1,064,000
		CITY OF DELAND MEMORANDUM OF AGREEMENT	417362-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,000			60,000
		CITY OF EDGEWATER	244621-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			160,000			160,000
		CITY OF OAK HILL MEMORANDUM OF AGREEMENT	417260-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
		CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD	447833-1	ADD RIGHT TURN LANE(S)	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	294,773					294,773
							NSB	NOT STATE BUDGET	Local	49,802						49,802
							NSB	ARTERIAL HIGHWAY CONSTR	Federal				1,215,390			1,215,390
	DEBARY MOA BEG. FY 02 DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS							NSB	NOT STATE BUDGET	Local						135,043
							NSB	CONSTRUCT INSPECT CONSULT	Federal							137,947
							NSB	NOT STATE BUDGET	Local							15,327
		403391-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			115,000				115,000
		449770-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,415,997						3,415,997
							NSB	NOT STATE BUDGET	Local	766,307						766,307
							NSB	NOT STATE BUDGET	Local	762,802						762,802
							NSB	PRELIMINARY ENGR CONSULT	State 100%							290,000
							NSB	RESURFACING	State 100%		1,453,095					1,453,095
							NSB	PRELIMINARY ENGR CONSULT	State 100%							145,309
	I-4 AND I-95 IN VOLUSIA COUNTY MEDIAN GUARDRAIL GAP INSTALLATION							NSB	CONSTRUCT INSPECT CONSULT	State 100%						217,864
							NSB	PRELIMINARY ENGR CONSULT	Local						2,500,000	
		I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	446826-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,339,000
		I-95 AT SR 421 FROM SOUTH OF SR 421 TO SOUTH OF I-4	457676-1	FEASIBILITY STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Federal	26,672,239					26,672,239
		I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442	453545-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	154,350					154,350
							NSB	CONSTRUCT INSPECT CONSULT	Federal	2,470,077						2,470,077
							NSB	CONSTRUCT INSPECT CONSULT	State 100%	172,896						172,896
							NSB	PRELIMINARY ENGR CONSULT	State 100%	128,625						128,625
		I-95 INTERCHANGE AT PIONEER TRAIL	436292-1	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,440,000
		I-95 INTERCHANGE AT SR 5 (US 1)	419772-3	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		13,140,000	6,300,000			8,970,000
								NSB	MFF - WP	State 100%	8,970,000					8,970,000
							NSB	RIGHT-OF-WAY LAND ACQ	State 100%		5,000,000	2,784,070			7,784,070	
							NSB	MFF - WP	State 100%						18,000,000	
							NSB	RIGHT-OF-WAY SUPPORT	State 100%						289,820	
							NSB	MFF - WP	State 100%	1,500,000					1,500,000	
							NSB	MFF - WP	State 100%	204,161,482					204,161,482	
							NSB	INTRASTATE HIGHWAY CONSTR	State 100%		11,170,000	21,018,518	4,510,000		36,698,518	
							NSB	MFF - WP	State 100%	4,590,000					4,590,000	
							NSB	INTRASTATE HIGHWAY CONSTR	State 100%		9,370,000				9,370,000	
							NSB	MFF - WP	State 100%	280,750					280,750	
	I-95 NB OFF RAMP TO US92							NSB	INTRASTATE HIGHWAY CONSTR	State 100%						9,000,000
							NSB	MFF - WP	State 100%	3,790,000					3,790,000	
							NSB	CONSTRUCT INSPECT CONSULT	State 100%		8,070,000		260,001		8,330,001	
							NSB	HIWAY SAFETY CONSTR/GRANTS	Federal	493,186					493,186	
							NSB	CONSTRUCT INSPECT CONSULT	Federal	102,900					102,900	
							NSB	CONSTRUCT INSPECT CONSULT	State 100%	1,206					1,206	
							NSB	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000	
							NSB	BRIDGE CONSTRUCTION	State 100%						1,681,363	
							NSB	PRELIMINARY ENGR CONSULT	State 100%						10,930	
							NSB	CONSTRUCT INSPECT CONSULT	State 100%						327,900	
	LIGHTING AGREEMENTS LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD		413615-8	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,234,847	1,271,869				2,506,716
			448456-1	PD&E/EMO STUDY	42	ROW CONSULTANT	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	81,954					81,954
							NSB	RIGHT-OF-WAY LAND ACQ	State 100%		2,000,000	1,099,911	1,000,000		4,099,911	
							NSB	RIGHT-OF-WAY SUPPORT	State 100%	75,000	250,000	40,000	15,567	15,000	395,567	
							NSB	PRELIMINARY ENGR CONSULT	State 100%						3,000,030	
							NSB	PRELIMINARY ENGR CONSULT	State 100%						3,000,030	
							NSB	PRELIMINARY ENGR CONSULT	State 100%						520,000	
							NSB	PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000	
							NSB	RESURFACING	Federal				14,940,217		14,940,217	
							NSB	CONSTRUCT INSPECT CONSULT	Federal	1,367,030						1,367,030
	I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246							NSB	CONSTRUCT INSPECT CONSULT	State 100%	224,103					224,103
							NSB	CONSTRUCT INSPECT CONSULT	Federal	144,968						144,968
							NSB	CONSTRUCT INSPECT CONSULT	Local						16,108	
							NSB	ARTERIAL HIGHWAY CONSTR	Federal					2,030,144	2,030,144	
							NSB	NOT STATE BUDGET	Local						225,572	
							NSB	CONSTRUCT INSPECT CONSULT	Federal						230,422	
							NSB	NOT STATE BUDGET	Local						24,789	
							NSB	PRELIMINARY ENGR CONSULT	Federal						366,912	
							NSB	NOT STATE BUDGET	Local						40,768	
							NSB	HIGHWAY MAINTENANCE CONTR	State 100%						110,000	
	MOA - HOLLY HILL MOA DAYTONA BEACH MOA ORMOND BEACH NEW SMYRNA BEACH MOA ORANGE CITY MEMORANDUM OF AGREEMENT PONCE INLET MOBILITY		244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						267,015
			244603-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		280,000	280,000	280,000		1,107,015
			244603-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		127,138	127,138			254,276
			416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			145,000			145,000
			415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						75,000
			450247-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,340,232		75,000			5,340,232
							NSB	NOT STATE BUDGET	Local	109,138						109,138
							NSB	CONSTRUCT INSPECT CONSULT	Federal	800,931						800,931
							NSB	PRELIMINARY ENGR CONSULT	Federal		1,274,294				1,274,294	
							NSB	NOT STATE BUDGET	Local						141,588	
	PORT ORANGE SIDEWALK BUNDLE #1							NSB	INTRASTATE HIGHWAY CONSTR	Federal						2,415,351
							NSB	NOT STATE BUDGET	Local							268,372
							NSB	CONSTRUCT INSPECT CONSULT	Federal						337,805	
							NSB	CONSTRUCT INSPECT CONSULT	Local						37,534	
							NSB	BRIDGE CONSTRUCTION	Federal				3,528,865		3,528,865	
							NSB	NOT STATE BUDGET	Local						392,096	
							NSB	CONSTRUCT INSPECT CONSULT	Federal						529,335	
							NSB	CONSTRUCT INSPECT CONSULT	Local						58,815	
							NSB	ARTERIAL HIGHWAY CONSTR	Federal	2,035,583					2,035,583	
							NSB	NOT STATE BUDGET	Local	226,176					226,176	
	REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US 1							NSB	CONSTRUCT INSPECT CONSULT	Federal	213,490					213,490
							NSB	CONSTRUCT INSPECT CONSULT	Federal	31,859						31,859
							NSB	TRANSPORT PLANNING GRANTS	Federal	1,318,591	1,318,591				2,637,182	
							NSB	TRANSPORT PLANNING GRANTS	Federal						2,637,182	
							NSB	TRANSPORT PLANNING GRANTS	Federal						1,368,591	
							NSB	PRELIMINARY ENGR CONSULT	Federal						769,047	
							NSB	BRIDGE CONSTRUCTION	Federal						2,858,147	

BD 05	Name VOLUSIA	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
		SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE	440787-1	ADD RIGHT TURN LANE(S)	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	90,000				165,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,568,738					1,568,738
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	211,701					211,701
		SR 15A FROM ADELLE AVE TO VOLUSIA AVE	452647-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,180,031				2,180,031
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,810				47,810
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		335,371				335,371
		SR 40 ADD WB RIGHT TURN LANE AT RODEO ROAD	454604-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	431,899					431,899
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	97,755					97,755
		SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	428947-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	318,270					318,270
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,500,000	5,000,000				9,500,000
					49	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,500,000		1,500,000	1,191,920		5,191,920
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	300,000	300,000			57,304	907,304
		SR 40 FROM LAKE CO LINE TO RAILROAD AVE	452907-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		75,000				75,000
					57	CONST RAILROAD	55100200	088716	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		207,497				207,497
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		840,013				840,013
		SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD	452884-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55100100	088797	RESURFACING	State 100%	3,398,640					3,398,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,450					51,450
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	532,899					532,899
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	400,000	75,846				475,846
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	45,000		17,372		162,372
		SR 40 FROM W OF SR 11 TO W OF CONE ROAD	240837-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	180,782					180,782
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	319,218	551,128				870,346
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	120,000	100,000			69,427	289,427
		SR 400 (I-4) E OF SR 15600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,200,000		8,743,840			11,943,840
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						6,250,000
		SR 400 (I-4) FROM THE SEMINOLE COUNTY LINE TO SAXON BLVD	456598-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000				6,250,000	2,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			18,540,000			18,540,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						316,853
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,853,672
		SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	431922-1	ROUNDABOUT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,740					61,740
		SR 44 FROM GRAND AVE RAB TO BOUNDARY AVE	454209-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,089,119				4,089,119
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,617				57,617
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		434,464				434,464
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		9,909				9,909
		SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB	453711-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,738,604				8,738,604
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		106,000				106,000
		SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	94,799					94,799
		SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE	452646-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,073,738					4,073,738
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	83,506					83,506
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	527,266					527,266
		SR 483 (CLYDE MORRIS) - PHASE 1	448773-2	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,752,801					6,752,801
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,600,000					2,600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,163,400					1,163,400
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	754,257					754,257
		SR 483 (CLYDE MORRIS) - PHASE 2	448773-3	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,930,053				14,930,053
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,125,280				1,125,280
		SR 483 (CLYDE MORRIS) - PHASE 3	448773-4	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			12,921,941			12,921,941
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,033,978			1,033,978
		SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE	448773-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	67,000				167,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,000	25,000				50,000
		SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE)	452641-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,399,584					9,399,584
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	820,880					820,880
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,199					30,199
		SR 5 FROM TAYLOR AVE TO S OF ORMOND LAKES BLVD	452908-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		15,563,862				15,563,862
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		336,600				336,600
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,433,911				1,433,911
		SR 5(US 1) FROM S OF ORMOND LAKES BLVD TO FLAGLER CO LINE	452908-2	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,319,663				2,319,663
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		333,038				333,038
		SR 5A (NOVA RD) FROM US 1 TO HERBERT ST.	450643-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,809,259					5,809,259
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	82,320					82,320
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	629,835					629,835
		SR 600 (US 92) SLAB REPLACEMENT FROM LPGA BLVD TO EDUCATORS RD	455919-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				943,017		943,017
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				96,493		96,493
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				72,707		72,707
		SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE	443433-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,728,533					2,728,533
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	84,669					84,669
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	360,150					360,150
		SR 600US 92 AT CR 4101 (KEPLER RD)	451257-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	619,447					619,447
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,870					30,870
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	83,228					83,228
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	40,526					40,526
		SR A1A FROM NORTH OF INTERNATIONAL SPEEDWAY BLVD TO MLS&P RD	442884-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,605,523					1,605,523
		SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD	442874-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	234,612					234,612
		SR A1A OVER HALIFAX RIVER (BRIDGE 790147) SUBSTRUCTURE REPAIR	454492-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,861,660					1,861,660
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,580					20,580
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	211,768					211,768
		ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	439874-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,426,250					3,426,250
		THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE	440950-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	617,672					617,672
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	256,529					256,529
		US 1 AT HALIFAX AVE	456473-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,445,494			1,445,494
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,682			21,682
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			164,086			164,086
		US 1 AT RHODE ISLAND EMERGENCY SIGNAL	453472-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	265,940		</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
05	VOLUSIA	VOLUSIA-NEW SMYRNA BCH INFRASTRUCTURE IMPROVEMENTS	450602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		200,000				200,000
		VOLUSIA-NEW SMYRNA HANGAR	444891-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
		VOLUSIA-NEW SMYRNA LAND ACQUISITION	450603-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,000,000	600,000		1,600,000
								NSB	NOT STATE BUDGET	Local			250,000	150,000		400,000
		VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY	452059-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	20,000	480,000				500,000
								NSB	NOT STATE BUDGET	Federal	225,000	5,400,000				5,625,000
										Local	5,000	120,000				125,000
		VOLUSIA-ORMOND BCH-REHABILITATE TAXIWAY	438490-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		160,000	960,000			1,120,000
								NSB	NOT STATE BUDGET	Local		40,000	240,000			280,000
		VOLUSIA-ORMOND BEACH INFRASTRUCTURE	454477-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					1,200,000	1,200,000
								NSB	NOT STATE BUDGET	Local				1,200,000		1,200,000
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,274,192	9,274,192				18,548,384
										Local	2,318,548	2,318,548				4,637,096
		VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	382,239					382,239
								NSB	NOT STATE BUDGET	Local			1,000,000	1,000,000	1,000,000	4,400,000
		025 DIW MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2	446120-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000					4,400,000
		BRIDGE CP SYSTEM INSPECTION AND MAINTENANCE	456611-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	240,658	257,504	275,529	294,817	315,455	1,383,963
		CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT	430161-5	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	280,000	280,000	280,000			840,000
		CONSULTANT SERVICES CONTINUING SERVICES	444319-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,600,000	400,000			3,500,000
			444319-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,600,000	400,000			3,500,000
		CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT	446878-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	100,000					100,000
DIW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		100,000				100,000		
06	DIST/ST-WIDE				14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	633,333					633,333
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	700,000					700,000
										Federal	5,472	119,227				124,699
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,886,911					3,886,911
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		4,559,324	3,288,849	3,000,000	7,203,115	21,451,568
										Local	250,000					250,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000					2,000,000
										Local		500,000		144,000		644,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	250,000					250,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	168,191	100,000				268,191
										Local	100,000					100,000
										Federal	561,569					561,569
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	91,838	250,000				341,838
										Local	2,000,000					2,000,000
		DIW CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING	444123-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,332,369	2,778,684	4,530,994	1,973,005	1,647,172	12,262,244
										Local	1,695,144					1,695,144
										Federal	2,966,667					2,966,667
		DIW CONTINGENCY FOR BRIDGE REHABILITATION	444123-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,047,894	4,216,400	2,083,658	1,768,831	3,061,272	15,176,155
										Local	2,000,000					2,000,000
		DIW CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM	444124-2	FUNDING ACTION	54	CONST GRANT	55150200	089572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,621,034	1,109,168	598,656	1,271,855	1,533,083	6,133,796
		DIW CONTINGENCY FOR HIGHWAY SAFETY CONSTRUCTION	444123-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	4,833,552	4,640,893	4,650,194	4,669,494		27,052,927
										Federal	1,216,313	1,314,778	1,369,329	1,037,774		4,938,194
		DIW CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION	444123-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,000,000					2,000,000
										State 100%	3,150,000		1,827,090			1,827,090
										Local	2,493,118	3,481,201	1,456,153			7,430,472
		DIW CONTINGENCY FOR TRAFFIC ENGINEERING AND OPERATIONS & TSMO	444123-7	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000					250,000
		DIW MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES	446688-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			446688-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,072,975					6,072,975
										State 100%	390,025					390,025
		DIW MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-7	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		80,000				80,000
			436279-8	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
			436279-9	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
			451917-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
			451917-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
			451917-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
		DIW MOVABLE BRIDGE ASSET MANAGEMENT	418828-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,712,622	4,458,015	4,458,015	4,458,015	15,986,667
		DIW PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR	250621-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	185,000	185,000	185,000	185,000	185,000	925,000
		DIW RESERVE FOR TA (TRANSPORTATION ALTERNATIVES PROGRAM)	457693-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,000	10,743,174	10,748,174
		DIW RESERVE FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM)	444123-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,423,945	4,269,251	40,081			14,693,277
		DIW TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT	422825-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	140,000	300,000	300,000	300,000	300,000	1,340,000
		DIW TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT	435573-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	160,000			700,000
			435573-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	160,000			700,000
		D6 TOLL REVIEWEN CONTINGENCY BOX - PALMETTO EXPRESS	452098-3	FUNDING ACTION	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	11,394,484	13,234,744	15,996,883	26,132,940	27,180,340	93,939,991
		D6 TOLL REVIEWEN CONTINGENCY BOX - I-75 EXPRESS	452098-2	FUNDING ACTION	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,219,127	1,876,240	2,753,940	2,874,940	2,977,940	11,702,187
		D6 TOLL REVIEWEN CONTINGENCY BOX - I-95 EXPRESS	452098-1	FUNDING ACTION	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,000,000					1,000,000
										Toll/Turnpike	1,555,194	4,170,456	9,527,075	10,496,764	184,479	25,933,968
		D6D4 COMMUTER SERVICES	457386-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	1,443,668	1,443,668	1,443,668	1,443,668	1,443,668	7,218,340
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	592,396	592,396	592,396	592,396	592,396	2,961,980
										Toll/Turnpike	138,029	138,029	138,029	138,029	138,029	690,145
		DISTRICTWIDE TITLE SEARCH	445383-1	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
		DISTRICT 6 RESERVE BOX FOR INTERSTATE AND SHS CONSTRUCTION BUDGET	444152-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,560,094			4,560,094
										State 100%						
		DISTRICT 6 TARGET BOX FOR URBAN RESURFACING	444152-1	RESURFACING	52	CONST CONTRACT	55150									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
06	DIST/ST-WIDE	DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-6	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000	700,000	1,050,000	
		DISTRICTWIDE CONTEXT BASED SOLUTIONS SUPPORT	421053-6	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	297,500	300,000	325,554	146,700		1,069,754	
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	421053-7	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%				196,700	293,490	490,190	
			250635-6	ENVIRONMENTAL TEST/MITIGATE	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	300,000		1,500,000	
			250635-7	ENVIRONMENTAL TEST/MITIGATE	22	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000	60,000	60,000	40,000		220,000	
			250635-8	ENVIRONMENTAL TEST/MITIGATE	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	300,000				650,000	
			250635-9	ENVIRONMENTAL TEST/MITIGATE	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	350,000	350,000	350,000	1,200,000	
			250635-9	ENVIRONMENTAL TEST/MITIGATE	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	400,000	500,000	
			411433-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000	60,000	80,000	
			411433-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000	
			411433-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000	
			411433-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000	
			416487-4	ETDM SCREENING	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	300,000	300,000		1,140,000	
			416487-5	ETDM SCREENING	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						450,000	
			459444-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	470,000			150,000	300,000	470,000	
			459444-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						470,000	
			459444-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			470,000			470,000	
			250680-4	ENVIRONMENTAL COMPLIANCE CONSULTANT	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000		200,000		800,000	
			250680-5	ENVIRONMENTAL PERMITS ACO	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			325,000	325,000	325,000		975,000
			250693-5	RESEARCH	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000				900,000	
			250693-6	RESEARCH	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	150,000			950,000	
			250693-7	RESEARCH	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	450,000	450,000	450,000	1,500,000	
			250693-8	RESEARCH	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	400,000	400,000	1,100,000	
			250693-9	RESEARCH	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000	
			434673-3	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	450,000	450,000	350,000		1,500,000	
			434673-4	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	450,000	700,000	
			250649-5	ENVIRONMENTAL PERMITS ACO	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000	
			250649-7	ENVIRONMENTAL PERMITS ACO	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000	
			250649-4	ENVIRONMENTAL PERMITS ACO	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000	
			250716-4	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	500,000					500,000	
			448123-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	183,017	199,837	200,000	222,049	199,567	1,004,470	
			425144-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,128,459		5,000,000	5,000,000		19,128,459	
			425144-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,128,459		5,000,000	5,000,000		19,128,459	
			425144-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						9,947,367	
			425144-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						9,707,902	
			439213-3	PRELIMINARY ENGINEERING	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,128,459	
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,320,000	2,320,000	2,320,000	2,320,000		9,400,000	
			421054-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	575,000	575,000	575,000	575,000		2,275,000	
			421054-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	272,500	200,000				472,500	
			250730-4	MATERIAL TESTING/GEOTECHNICAL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	100,000	289,417	296,700	293,490	979,607	
			250730-7	MATERIAL TESTING/GEOTECHNICAL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000	
			250730-8	MATERIAL TESTING/GEOTECHNICAL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000	
			250730-9	MATERIAL TESTING/GEOTECHNICAL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000	
			425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000	
			425402-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000	100,000				220,000	
			425402-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	1,000,000	
			425402-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	300,000	300,000	200,000	1,000,000	
			432907-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		956,000		956,000		1,912,000	
			432908-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,700,000		1,700,000		3,400,000	
			451078-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000		400,000	
			451078-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000	
			451078-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000	
			453161-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000	
			453161-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000		150,000	
			445958-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,200,000	1,200,000	600,000			4,000,000	
			445958-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,800,000	1,800,000	1,400,000	5,000,000	
			445960-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,800,000					1,800,000	
			445960-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,800,000	1,800,000	1,400,000	5,000,000	
			250686-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	300,000	300,000		1,140,000	
			250686-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000		1,140,000	
			250686-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000	
			451522-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	300,000	300,000		1,140,000	
			451522-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000	200,000	200,000	200,000	200,000	900,000	
			453314-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	250,000	250,000	250,000		950,000	
			453315-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000	
			453316-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000	
			453317-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	300,000	300,000	200,000	950,000	
			449489-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000	360,000	1,500,000	
			447682-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000	
			447682-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						20,000	
			250608-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE ROW MAPPING AND SURVEY	447643-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	450,000			990,000
			447643-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	300,000	450,000
			447644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	450,000			990,000
			447644-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	300,000	450,000
			423448-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000				540,000
		453163-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	250,000	200,000	300,000	1,000,000	
		250696-3	PRELIMINARY ENGINEERING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,800	9,000	9,000	9,000	9,000	43,800	
		250724-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	150,000			1,050,000	
		250724-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,000	450,000	1,350,000	
		410993-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	150,000			1,050,000	
		410993-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,000	450,000	1,350,000	
		448222-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	222,500					222,500	
		448222-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	238,637					238,637	
		448222-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	250,000	250,000	239,417	246,778	243,490	1,229,685	
		448222-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	249,483	250,000	239,410	246,700	243,485	1,229,078	
		DISTRICTWIDE TITLE SEARCH	250697-1	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,400	17,400	17,400	17,400	17,400	87,000
			250697-5	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,000	40,000	20,000			100,000
			250697-6	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,000	40,000	20,000			100,000
			250697-7	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,000	40,000	20,000			100,000
			250697-9	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,000	40,000	20,000	40,000	40,000	100,000
			455383-2	PRELIMINARY ENGINEERING	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				20,000	20,000	40,000
			451093-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000			840,000
			451093-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000
			446015-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	160,000				400,000
			446015-3	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		140,000	300,000	300,000	300,000	1,040,000
		250650-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	210,000				450,000	
		250650-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		40,000	300,000	300,000	300,000	940,000	
		250662-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000	300,000	1,440,000	
		250662-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				75,000	300,000	375,000	
		434664-2	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	101,946					101,946	
		434664-3	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	315,000	315,000	315,000	355,000	1,500,000	
		444438-1	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000	
		444438-2	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		275,000	300,000	325,000	300,000	1,200,000	
		249726-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	275,000	300,000	325,000	300,000	1,200,000	
		250093-5	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	225,000			765,000	
		250093-6	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			375,000	300,000	300,000	975,000	
		409521-9	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000	360,000	1,500,000	
		444437-1	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	110,000				350,000	
		444437-2	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		140,000	350,000	300,000	300,000	1,090,000	
		448084-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000		1,140,000	
		448084-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000	
		453124-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		375,000	300,000	300,000	300,000	975,000	
		448081-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000	60,000	1,200,000	
		448081-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				500,000	500,000	1,000,000	
		448081-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	320,000	320,000		1,180,000	
		448081-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				500,000	500,000	1,000,000	
		414052-5	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000		1,140,000	
		414052-6	SAFETY PROJECT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000	
		448230-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	200,000	268,463				468,463	
		448230-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			198,016	225,000	225,000	648,016	
		455400-1	CORRIDOR/SUBAREA PLANNING	22	PDE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	300,000	300,000	300,000	300,000	1,300,000	
		252071-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	297,500	335,000				632,500	
		252071-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			389,417	396,700	393,490	1,179,607	
		408199-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	247,500	300,000				547,500	
		408199-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	147,500	300,000	389,417	396,700	243,490	1,477,107	
		408199-6	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%				243,490	243,490	486,980	
		252180-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	297,500	400,000	289,417	96,700		1,083,617	
		252180-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			285,705		393,490	679,195	
		449675-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	300,000	300,000		1,140,000	
		449675-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	300,000	300,000	300,000		1,140,000	
		250723-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	350,000	350,000	350,000	200,000	1,500,000	
		250723-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	350,000	350,000	350,000	200,000	1,500,000	
		451088-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000	
		250782-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55100200	088864	BRIDGE INSPECTION	Federal	200,000	200,000				400,000	
		250782-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55100200	088864	BRIDGE INSPECTION	Federal						400,000	
		446140-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	1,200,000	1,200,000	200,000	200,000	3,100,000	
		451079-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	640,000					640,000	
		451079-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			640,000			640,000	
		451079-5	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			640,000			640,000	
		451079-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			640,000			640,000	
		453450-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						900,000	
		250115-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000	300,000	300,000	300,000	300,000	1,440,000	
		434665-2	TRAFFIC MANAGEMENT CENTERS	84	OPERATIONS CONSULTANT	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,802,081	3,849,354	4,245,091	4,245,091	200,000	14,000,000	
		433534-2	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55100200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turpike	1,136,388	1,478,019	1,104,069	1,104,068	479,154	5,759,154	
		441940-2	OTHER TRAFFIC MANAGEMENT	82	OPERATIONS CONSULTANT											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT	252400-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						26,016
		BIKE BOULEVARD DESMO PROJECT - MODEL CITY/BROWNSVILLE	446748-1	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	800,000		6,672	8,672	8,672	800,000
		BISCAYNE BLUEWAY TRAIL	451141-2	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	200,000					200,000
		BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II	451661-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,628,000					1,628,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	222,000					222,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	1,356,375					1,356,375
		BISCAYNE TRAIL SEGMENT D PHASE I	453736-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		60,000				60,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	394,711					394,711
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			1,000,000			1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			862,086			862,086
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			242,071			242,071
		BISCAYNE-EVERGLADES TRAIL - EVERGLADES SEGMENT 10 CONNECTION CARD SOUND ROAD IMPROVEMENT PROJECT	451661-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			454980-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	3,000,000					3,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	30,000					30,000
		CITY OF AVENTURA AUTONOMOUS SHUTTLE PILOT TRANSIT SERVICE	457672-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	145,000					145,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	145,000					145,000
		CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT	407334-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,676	12,676				25,352
			457334-8	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			12,676	12,676	12,676	38,028
		CITY OF AVENTURA ON-DEMAND TRANSIT SERVICE	455596-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	321,706					321,706
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	321,706					321,706
		CITY OF CORAL GABLES - GRANADA BLVD SIDEWALK IMPROVEMENT PROGRAM	457306-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	109,611					109,611
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		730,978				730,978
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		109,611				109,611
		CITY OF CORAL GABLES DESOTO PLAZA IMPROVEMENTS	455206-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	640,000					640,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	245,000					245,000
		CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT	252311-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,340	60,340				181,020
			252311-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,340	60,340	60,340	120,680
		CITY OF DORAL CITY WIDE SIDEWALKS IMPROVEMENTS III	455621-1	SIDEWALK	58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	100,297					100,297
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			835,600			835,600
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			164,400			164,400
		CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT	252634-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,432	20,432				61,296
			252634-8	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			20,432	20,432	20,432	40,864
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252357-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,108	9,108				18,216
			252357-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			9,108	9,108	9,108	27,324
		CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT	444253-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,872					142,872
		CITY OF HOMESTEAD EXPANSION OF TROLLEY SERVICE	457607-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	818,809	142,872	142,872			818,809
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	818,809					818,809
		CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT	252639-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,932					28,932
			252639-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		28,932	28,932			57,864
			252639-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			28,932	28,932	28,932	57,864
		CITY OF HOMESTEAD ON-DEMAND TRANSIT SERVICE	457675-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	170,097					170,097
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	170,097					170,097
		CITY OF HOMESTEAD TROLLEY SYSTEM EXPANSION	457581-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	466,840					466,840
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	446055-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	4,941,646					4,941,646
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	538,354					538,354
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,029,431	297,069			1,326,500
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	117,211					117,211
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	41,379					41,379
		CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT	253087-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,776					22,776
			253087-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			22,776	22,776	22,776	68,328
		CITY OF MIAMI BEACH COMMUTER WATERBORNE TRANSPORTATION SERVICE	455975-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	600,000					600,000
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	600,000					600,000
		CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT	409057-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,360	31,360				62,720
			409057-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			31,360	31,360	31,360	94,080
		CITY OF MIAMI SPRINGS ON-DEMAND SERVICE	455974-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	116,500					116,500
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	116,500					116,500
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	450553-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,836					2,836
			450553-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,836	2,836	2,836	2,836	8,508
			450553-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,836	2,836	2,836	8,508
		CITY OF NORTH MIAMI BEACH FREEBEE ON-DEMAND TRANSIT SERVICE	453878-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIANTS	State 100%	600,000					600,000
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	600,000					600,000
		CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT	252414-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000			150,000
			252414-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000	75,000	225,000
		CITY OF OPA-LOCKA - TRAFFIC CALMING IMPROVEMENTS PROJECTS	457303-1	ROUNDABOUT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	150,000					150,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	150,000					150,000
		CITY OF SOUTH MIAMI - SW 64TH STREET BIKE LANE CONNECTION	457300-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,350,000				1,350,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		150,000				150,000
		CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT	403394-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980	3,980				7,960
			403394-8	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			3,980	3,980	3,980	11,940
		CITY OF WEST MIAMI - SW 16 STREET CORRIDOR MULTIUSE UPGRADES & STREETS	457302-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		150,000				150,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,500,000			1,500,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			150,000			150,000
		CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I	451683-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		165,191	699,309			864,500
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		25,000				25,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		20,000				20,000
		CITYWIDE SIDEWALK ENHANCEMENTS	453699-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	30,000					30,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			25,000			25,000
		CONCRETE CLEANING MIAMI-DADE COUNTY	442899-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000					120,000
		CONCRETE CLEANING MIAMI-DADE COUNTY	442899-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000	80,000				160,000
		CONCRETE CLEANING/GRAFFITI CLEANING MIAMI-DADE COUNTY	442899-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			55,000	55,0		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	FENCE INSTALLATION	444297-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		FENCE INSTALLATION MIAMI-DADE COUNTY	444297-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		FIU ON-DEMAND TRANSIT SERVICE	444297-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		TRANSIT SERVICE DEMONSTRATION	457674-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	480,315					480,315
		FLAGLER STREET SMART DEMONSTRATION PROJECT	450733-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	NOT STATE BUDGET	Local	499,820					499,820
									INTRASTATE HIGHWAY CONSTR	Federal	4,894,809					4,894,809
										State 100%	56,259					56,259
										Federal	31,796					31,796
										Federal	509,355					509,355
		GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT	428358-9	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		GREATER MIAMI SERVICES MIAMI DADE COUNTY	252659-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	154,493	154,493	154,493			463,479
			252659-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				154,493	154,493	308,986
		GUARDRAIL INSTALL MIAMI DADE COUNTY	444260-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			444260-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						900,000
			444261-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						900,000
			444261-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		HERBICIDE MIAMI-DADE COUNTY	437150-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			437150-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						200,000
			435393-2	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	58,000	58,000	58,000			174,000
			435393-3	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						116,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	44937-4	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			44937-5	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
		HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL	453696-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	98,692					98,692
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		328,973				328,973
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		98,692				98,692
		1-195 EBNW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376	447745-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	836,051					836,051
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	82,320					82,320
									CONSTRUCT INSPECT CONSULT	State 100%	125,538					125,538
		1-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375	447744-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	174,000					174,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,290,311			1,290,311
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				67,438		67,438
									CONSTRUCT INSPECT CONSULT	State 100%			218,600			218,600
		1-75 FLYOVER RAMP FROM SR 821 TO SR 931-75 NB - BRIDGE# 870602	454540-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		425,000				425,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					4,027,531	4,027,531
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					116,500	116,500
									CONSTRUCT INSPECT CONSULT	State 100%				724,630		724,630
		IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY	449447-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
									NOT STATE BUDGET	Local	499,149					499,149
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	100,000					100,000
		INLET TOP REPLACEMENT	454394-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			454394-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			454394-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						250,000
		ITS EQUIPMENT REPLACEMENT	448031-6	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						4,032,052
									HIGHWAY MAINTENANCE CONTR	Toll/Turnpike						10,707,948
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	448031-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	774,376					774,376
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	94,017	1,144,800				94,017
					92	CAPITAL CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,000,000	1,097,863				7,097,863
									TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,754,000					5,754,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			590,220			590,220
					92	CAPITAL CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						366,330
									TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,862,000
									CONSTRUCT INSPECT CONSULT	Toll/Turnpike				635,272		635,272
					92	CAPITAL CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,733,528		1,733,528
									TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			3,128,804			3,128,804
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			5,838,000			5,838,000
									CONSTRUCT INSPECT CONSULT	Toll/Turnpike						675,667
					92	CAPITAL CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					2,333,029	2,333,029
									TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			3,222,071			3,222,071
									TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			11,120,000			11,120,000
		ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	438314-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-2	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	340,000	340,000	340,000	340,000	340,000	1,700,000
		IVES DAIRY RD EASTBOUND AT I-95 SOUTHBOUND ON RAMP OVRHEAD SIGN 875698	4546087-1	OVERHEAD SIGNING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	218,477					218,477
									CONSTRUCT INSPECT CONSULT	State 100%	10,290					10,290
									CONSTRUCT INSPECT CONSULT	State 100%	40,131					40,131
		KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103	453040-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,250,000				2,250,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		10,988,965				10,988,965
									NOT STATE BUDGET	Federal		187,500				187,500
									NOT STATE BUDGET	Local		474,448				474,448
									CONSTRUCT INSPECT CONSULT	Federal		562,500				562,500
									NOT STATE BUDGET	Local		1,820,515				1,820,515
		LUDLAM ROAD SHARED USED PATH	453735-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
									NOT STATE BUDGET	Local	457,000					457,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	269,000					269,000
		LUDLAM TRAIL-NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET	450835-3	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,229,032				3,229,032
									NOT STATE BUDGET	State 100%	50,704,147					50,704,147
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		4,073,193				4,073,193
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Local		2,530,000				2,530,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					1,000,000	1,000,000
									CONSTRUCT INSPECT CONSULT	Local						9,255,911
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	36,000					36,000
		MARLIN ROAD EXPANSION	451290-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	4,400,000					4,400,000
		MARLIN ROAD IMPROVEMENTS	451290-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		776,453	223,547			1,000,000
									NOT STATE BUDGET	Local		7,901,203				7,901,203
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		1,274,520				1,274,520
		MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #874294	450961-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	551502									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	MIAMI INTERNATIONAL AIRPORT CONCOURSE F-H INTERCONNECTOR	455388-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,153,394	3,688,990				6,822,384
		MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE CHECKPOINT UPGRADES	455389-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	1,500,000	1,000,000				2,500,000
		MIAMI INT'L AIRPORT CENTRAL TERMINAL REDEVELOPMENT PHASE 1	455310-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local						2,500,000
		MIAMI INT'L AIRPORT CONCOURSE D W/ EXTN-D60 BLDG EXPANSION APRON & UTIL	455395-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			15,000,000	15,000,000		30,000,000
		MIAMI INT'L AIRPORT SOUTH TERMINAL CONCOURSE H-J REHABILITATION	455396-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		2,000,000	15,000,000	15,000,000		32,000,000
		MIAMI INT'L AIRPORT TERMINAL WIDE PUBLIC RESTROOMS MODERNIZATION	455386-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		2,000,000	15,000,000	15,000,000		32,000,000
		MIAMI OPA-LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT (RIM-20)	457077-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,000,000		2,099,517			3,099,517
		MIAMI OPA-LOCKA TAXIWAYS & APRON REHABILITATION, RESTORATION & REPAIRS	457079-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	1,000,000		1,000,000	1,000,000		2,000,000
		MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT	445054-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local		41,000	250,000	250,000		500,000
		MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT	445054-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		41,000	41,000	41,000	41,000	41,000
		MIAMI SHORES - SR 151NE 6TH AVENUE PEDESTRIAN PROMENADE	446054-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	345,231					345,231
								NSB	NOT STATE BUDGET	Local	34,523					34,523
								NSB	CONSTRUCT INSPECT CONSULT	Federal	30,424					30,424
								NSB	NOT STATE BUDGET	Local	21,361					21,361
								NSB	ARTERIAL HIGHWAY CONSTR	Federal	399,504					399,504
		MIAMI SHORES VILLAGE - FLAGLER TRAIL	447970-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	47,341					47,341
								NSB	CONSTRUCT INSPECT CONSULT	Federal	59,176					59,176
								NSB	HIGHWAY MAINTENANCE CONTR	State 100%	23,644	23,644				47,288
		MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT	252455-5	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						70,832
		MIAMI-DADE COUNTY - NW 25TH STREET FROM NW 117 AVENUE TO 87 AVENUE	447304-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	HIGHWAY MAINTENANCE CONTR	State 100%			23,644	23,644	23,644	70,832
								NSB	ARTERIAL HIGHWAY CONSTR	Local				4,164,092	4,031,284	8,195,376
								NSB	NOT STATE BUDGET	Local						8,195,376
		MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON	445963-5	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000				1,060,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		190,800				190,800
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%				1,128,000		1,128,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%				203,040		203,040
		MIAMI-DADE COUNTY PUSH BUTTON FOR TRAFFIC SIGNAL MAST ARM	446605-5	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,329,129					1,329,129
								NSB	CONSTRUCT INSPECT CONSULT	State 100%	225,000					225,000
		MIAMI-DADE COUNTY PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM	446605-4	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,329,130					1,329,130
								NSB	CONSTRUCT INSPECT CONSULT	State 100%	225,000					225,000
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,900,000				1,900,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		283,333				283,333
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,900,000				1,900,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		283,333				283,333
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,900,000				1,900,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		283,334				283,334
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		708,001				708,001
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		100,000				100,000
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000				1,300,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		185,500				185,500
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000				1,300,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		185,500				185,500
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000				1,300,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		185,500				185,500
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000				1,300,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		185,500				185,500
		MIAMI-DADE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	405574-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		11,315,000	10,573,271	11,118,027	11,695,178	44,701,476
								NSB	TRAFFIC ENGR CONSULTANTS	State 100%	9,591,554					9,591,554
		MIAMI-DADE COUNTYWIDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1	RAILROAD CROSSING	88	CONST RAILROAD	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		MIAMI-DADE COUNTYWIDE LIGHTING	447850-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,063,949	5,320,184	5,599,386	5,872,209	26,666,782
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX	448539-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	36,189,996					36,189,996
			448539-3	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		19,863,929				19,863,929
			448539-4	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			600,000			600,000
			448539-5	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				30,000,000		30,000,000
		MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT	448539-6	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					30,000,000	30,000,000
			449247-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	64,000,000					64,000,000
								NSB	NOT STATE BUDGET	Local	16,000,000					16,000,000
			449248-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		64,000,000				64,000,000
								NSB	NOT STATE BUDGET	Local		16,000,000				16,000,000
			449249-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			64,000,000			64,000,000
								NSB	NOT STATE BUDGET	Local			16,000,000			16,000,000
			454922-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				75,561,731		75,561,731
								NSB	NOT STATE BUDGET	Local				18,890,433		18,890,433
			454922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					75,561,731	75,561,731
								NSB	NOT STATE BUDGET	Local				18,890,433		18,890,433
		MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT	449227-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	44,388,354					44,388,354
								NSB	NOT STATE BUDGET	Local	11,097,089					11,097,089
			449228-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		44,388,354				44,388,354
								NSB	NOT STATE BUDGET	Local		11,097,089				11,097,089
			449229-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			44,388,354			44,388,354
								NSB	NOT STATE BUDGET	Local			11,097,089			11,097,089
			454921-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				44,388,354		44,388,354
								NSB	NOT STATE BUDGET	Local				11,097,089		11,097,089
			454921-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					44,388,354	44,388,354
								NSB	NOT STATE BUDGET	Local					11,097,089	11,097,089
		MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT	449233-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
								NSB	NOT STATE BUDGET	Local	1,750,000					1,750,000
			449233-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		7,000,000				7,000,000
								NSB	NOT STATE BUDGET	Local		1,750,000				1,750,000
			449239-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			7,000,000			7,000,000
								NSB	NOT STATE BUDGET	Local			1,750,000			1,750,000
			454920-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				7,000,000		7,000,000
								NSB	NOT STATE BUDGET	Local				1,750,000		1,750,000
			454920-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					7,000,000	7,000,000
								NSB	NOT STATE BUDGET	Local					1,750,000	1,750,000
		MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT	447417-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%		1,518,880				1,518,880
								NSB	NOT STATE BUDGET	Local		1,518,880				1,518,880
			446262-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000				1,060,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		190,800				190,800
			446262-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,093,000			1,093,000
								NSB	CONSTRUCT INSPECT CONSULT	State 100%			196,740			196,740
		MIAMI-DADE TPO FY 2026/2027 - 2027/2028 UPWP	439334-6	TRANSPORTATION PLANNING	62	CONST SUP CONSULTANT	55150200	088854	TRANSPORT PLANNING GRANTS	Federal	8,479,926					8,479,926
		MIAMI-DADE TPO FY 2028/2029 - 2029/2030 UPWP	439334-7	TRAN												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	NW 17TH AVENUE A SRFTA RR CROSSING 628424V / RR MP SXD 39.03 NW 20 STREET AND NW 1 AVENUE	455412-1 453304-1	RAIL SAFETY PROJECT TRAFFIC SIGNALS	57 38	CONST RAILROAD PE OTHER AGENCY	55100100 55100100	088808 088849	RAIL DEVELOPMENT/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal	326,283 323,284					326,283 323,284
		NW 22 AVENUE FROM NW 103 STREET TO NW 183 STREET NW 22ND AVENUE CORRIDOR PLANNING STUDY	453945-1 455205-1	URBAN CORRIDOR PLANNING URBAN CORRIDOR IMPROVEMENTS	68 18	CONST SUP OTHER AGENCY PLANNING OTHER AGENCY	55150200 55100100	088796 088854	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal		1,077,614 183,971				1,077,614 183,971
		NW 30TH AVENUE AT SRFTA RR CROSSING 628404J / RR MP SXD 37.80 NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336	455504-1 448996-1	RAIL SAFETY PROJECT BRIDGE REPLACEMENT	57 58	CONST RAILROAD CONST OTHER AGENCY	55100100 55150200	088808 088799	RAIL DEVELOPMENT/GRANTS BRIDGE CONSTRUCTION	Federal Federal	266,889		2,353,548			266,889 2,353,548
					68	CONST SUP OTHER AGENCY	55100100	088849	NOT STATE BUDGET PRELIMINARY ENGR CONSULT	Local Federal		784,516 117,750				784,516 117,750
									NOT STATE BUDGET CONSTRUCT INSPECT CONSULT	Local Federal		39,250 423,750				39,250 423,750
									NOT STATE BUDGET PRELIMINARY ENGR CONSULT	Local Federal		141,250 131,018				141,250 131,018
		NW 7 STREET BETWEEN NW 31 AVENUE AND NW 32 AVENUE	453292-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						436,727
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						78,612
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						78,612
		OPA LOCKA AIRPORT TAXIWAYS & APRON REHAB, RESTORATION & REPAIRS	455384-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	500,000					500,000
									NOT STATE BUDGET	Local						125,000
		OPA LOCKA EXECUTIVE AIRPORT RUNWAY INCURSION MITIGATION 20 (RIM20)	455392-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	100,000					100,000
									NOT STATE BUDGET	Local						25,000
		PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT IN MIAMI-DADE COUNTY	446262-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	999,877					999,877
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	179,977					179,977
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	999,877					999,877
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	179,977					179,977
		PEDESTRIAN SYSTEM ENHANCEMENTS	451684-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
									NOT STATE BUDGET	Local		70,000				70,000
					68	CONST SUP OTHER AGENCY	55150200	088849	NOT STATE BUDGET	State 100%		45,000				45,000
		PORT MIAMI - REEFER YARD IMPROVEMENTS	455308-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		3,200,000				3,200,000
									NOT STATE BUDGET	Local		3,200,000				3,200,000
		PORT MIAMI - RTG INFRASTRUCTURE ENHANCEMENTS	455309-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	5,488,706		8,000,000	1,511,294		15,000,000
									NOT STATE BUDGET	Local	5,488,706		8,000,000	1,511,294		15,000,000
		PORT MIAMI CARGO MOBILITY OPTIMIZATION	455820-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		10,099,884		10,000,000		20,099,884
									NOT STATE BUDGET	Local		10,099,884		10,000,000		20,099,884
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 8361-395	251156-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,504,189	3,609,314	3,717,953	3,829,121	3,943,993	18,604,212
									State 100%	7,495,251	9,076,715	8,787,559	9,279,307	20,570,486	54,299,318	
									Toll/Turquoise	21,236,400	20,519,000	21,228,750	21,160,751	11,279,489	95,424,400	
									State 100%	23,535,087	24,239,026	26,343,476	26,673,220	26,976,690	127,767,499	
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	17,000,000	17,000,000	17,000,000	17,000,000	85,000,000	
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJ.S.	A8	ADMIN OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
					32	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000
		PORTMIAMI CRUISE TERMINAL IMPROVEMENTS FY27	457519-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,000,000					3,000,000
									NOT STATE BUDGET	Local	3,000,000					3,000,000
									HIGHWAY MAINTENANCE CONTR	State 100%	120,000					120,000
		POWER SHEARING MIAMI-DADE COUNTY	444245-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			120,000			120,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						120,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						120,000
		PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION	446124-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		RESERVE BOX FOR SRPM DEVELOPMENT	457356-1	FUNDING ACTION	12	PE CONSULTANT	55150200	088849	TRANSP PLANNING CONSULT	Local			100,000	100,000	100,000	
		ROUTINE MAINTENANCE SERVICES FOR SOUTH DADE MAINTENANCE	450426-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		800,000				800,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			800,000			800,000
		RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY	444248-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000
		RPM INSTALLATION MIAMI-DADE COUNTY	444248-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						400,000
		SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL	446298-1	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	579,256					579,256
		PEDESTRIAN SAFETY IMPROVEMENT	446298-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	86,887					86,887
		SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL	446300-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	655,120					655,120
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	98,268					98,268
		SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGHSCHOOL	446302-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		572,377				572,377
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		103,028				103,028
		SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL	446301-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	396,111					396,111
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	59,417					59,417
		SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGH SCHOOL	446297-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	403,543					403,543
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	60,531					60,531
		SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL	446299-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		201,369				201,369
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		36,246				36,246
		SAFE RTS. TO SCHOOL AMERICAN SENIOR HIGHSCHOOL	453525-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	230,590					230,590
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			902,946			902,946
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			162,531			162,531
		SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL	447601-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	273,667					273,667
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	49,260					49,260
		SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL	449470-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	369,562					369,562
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	66,522					66,522
		SAFE RTS. TO SCHOOL HOMESTEAD MIDDLE SCHOOL	447600-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		425,083				425,083
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		76,515				76,515
		SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL	449471-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	611,008					611,008
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	109,982					109,982
		SAFE RTS. TO SCHOOL NORTH MIAMI BEACH SENIOR HIGH SCHOOL	447597-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		534,294				534,294
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		96,173				96,173
		SAFE RTS. TO SCHOOL SEMINOLE ELEMENTARY SCHOOL	457531-1	PEDESTRIAN SAFETY IMPROVEMENT	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			364,022			364,022
					68	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,320,108	1,320,108	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					264,022	264,022
		SERVICE PATROLS	250113-5	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,961,000	10,527,000				18,488,000
		SERVICE PATROL/PHP	250113-8	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			10,874,391	11,233,246	11,603,943	33,111,580
		SHOULDER REPAIR MIAMI-DADE COUNTY	444252-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
		SIGNING MIAMI DADE COUNTY	428287-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000					275,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		275,000				275,000
		SIGNING MIAMI-DADE COUNTY	428293-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%</						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	SR 25/0KEECHOBEE ROAD FROM WEST OF HEFT TO EAST OF NW 116 WAY SR 25/US 27/0KEECHOBEE RD FROM E OF W. 18TH AVE. TO W. OF W. 8TH AVE.	453827-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	166,698	788,269				166,698
			452565-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						788,269
					52	CONST CONTRACT	55100100	088797	RESURFACING	State 100%				4,575,245		4,575,245
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				95,880		95,880
		SR 25/US-27/0KEECHOBEE RD FROM WEST OF W. 8 AVE TO WEST OF SE 7 AVE SR 5/BISCAYNE BLVD FROM NE 123 ST TO NE 163 ST	447828-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal		300,000				300,000
			451123-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	200,000	18,600				218,600
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	30,000	9,000				39,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				2,402,670		2,402,670
										Local				50,760		50,760
										State 100%				2,989,399		2,989,399
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	State 100%			100,000			100,000
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				30,000		30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				95,880		95,880
										Federal				338,400		338,400
			449358-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal		2,280,472				2,280,472
										Local		15,900				15,900
		SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST SR 5/US-1/5 DIXIE HWY/GRADE SEPARATION AT NE 163RD STREET SR 5/US-1/5 DIXIE HWY/GRADE SEPARATION AT NE 186TH STREET SR 5/US-1/5E 2ND AVENUE AT I-95 ON-RAMP AND AT SR 970/SE 3RD STREET	447214-1	TRAFFIC SIGNALS	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	8,000					8,000
			447830-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088849	RESURFACING	State 100%			90,000			90,000
			447827-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			61,048			61,048
			449270-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal				152,640		152,640
			449271-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	180,000					180,000
			448925-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				846,514		846,514
										State 100%				16,395		16,395
										Federal				96,370		96,370
			428358-4	INTERCHANGE RAMP (NEW)	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		250,000				250,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,286,070		1,286,070
		SR 7/NW 7 AVENUE AND NW 17 STREET	454872-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,852,200					1,852,200
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		160,000				160,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			50,000	10,000	6,911	66,911
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			25,000	5,000		30,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					542,029	542,029
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,825	5,825
										Federal				58,250		58,250
			410646-8	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				519,672		519,672
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				39,680		39,680
										Federal				123,997		123,997
			453296-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal		128,460				128,460
		SR 7/NW 7 AVENUE AT NW 95 STREET	453296-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					100,000	100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					70,000	70,000
			454872-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			278,823			278,823
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			50,000	90,000	24,035	164,035
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000	20,000	13,594	83,594
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					1,082,760	1,082,760
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					43,310	43,310
										Federal				216,553		216,553
			454872-3	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		409,757				409,757
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					1,719,447	1,719,447
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					31,824	31,824
										Federal				271,359		271,359
		SR 817/ NW 27 AVE AT NW 175 ST	453301-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		134,475				134,475
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					802,839	802,839
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,113		10,113
										Federal				112,800		112,800
			452567-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,504,125				5,504,125
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			150,000			150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				63,600		63,600
										State 100%				689,636		689,636
			428358-8	ADD LANES & RECONSTRUCT	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		250,000				250,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,189,680		1,189,680
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				257,250		257,250
										Federal				1,440,600		1,440,600
		SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436212-2	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,196,000
			436212-3	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		598,000				598,000
			440232-4	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			630,000	630,000	630,000	1,890,000
			436203-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	332,060	332,060		332,060		1,660,300
			440232-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			1,155,000	1,155,000		4,620,000
			451039-1	SAFETY PROJECT	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			1,725,080	1,725,000		3,450,080
			438314-4	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		42,000				42,000
			452562-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		22,000	22,000			44,000
										State 100%				20,000		20,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%					30,000	30,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					200,000	200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				73,320		73,320
		SR 826/NW-NE 167 ST. FROM E. OF NW 2 AVE. TO W. OF US-1/BISCAYNE BLVD.	452561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						789,600
										State 100%				8,685,881		8,685,881
										State 100%				2,013,174		2,013,174
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				30,000		30,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					300,000	300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				203,040		203,040
										State 100%				1,353,600		1,353,600
			428358-1	INTERCHANGE RAMP (NEW)	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		250,000				250,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,054,127		1,054,127

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE															
		SR 860/MIAMI GARDENS DR AT NE 12TH AVENUE	447230-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,920		16,920
					5A	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				130,927		130,927
		SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO W OF NW 2ND AVE	447800-2	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	949,106					949,106
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,595					56,595
		SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE	448992-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55100200	088716	CONSTRUCT INSPECT CONSULT	State 100%	129,654					129,654
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,028,419		1,028,419
		SR 860/MIAMI GDNS DR AT NW 37 AVE AND FROM NE 6 AVE TO W. OF NE 10 AVE	449362-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				101,520		101,520
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	2,520,604					2,520,604
										Local	51,450					51,450
					5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	State 100%		100,000				100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,704					42,704
					5A	CONST CONTRACT BONUS	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	205,800					205,800
		SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL	438864-2	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,000	18,000		380		36,380
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	50,000		10,719		120,719
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal			23,383,950			23,383,950
										State 100%			5,026,778			5,026,778
										Federal			1,059,602			1,059,602
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			60,000			60,000
					5A	CONST CONTRACT BONUS	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		595,000				595,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			33,741			33,741
										Federal			3,312,741			3,312,741
		SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL	438864-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				218,600		218,600
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			120,000			120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				587,406		587,406
					52	CONST CONTRACT	55100200	088849	PRELIMINARY ENGR CONSULT	State 100%				64,075		64,075
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				87,375		87,375
		SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI	443913-1	RIGID PAVEMENT REHABILITATION	5A	CONST CONTRACT BONUS	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		SR 9 AND NW 22 AVENUE	451035-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		2,330,193				2,330,193
										Local	23,850					23,850
					56	CONST UTILITY	55100200	088796	HIWAY SAFETY CONSTRGRANTS	Local	7,200					7,200
										State 100%	150,000					150,000
					57	CONST RAILROAD	55100200	088796	HIWAY SAFETY CONSTRGRANTS	State 100%		20,000				20,000
					5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	Federal			80,001			80,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		35,062				35,062
		SR 9/ NW 27 AVENUE AND NW 119 STREET	453309-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		158,133				158,133
					52	CONST CONTRACT	55100200	088796	PRELIMINARY ENGR CONSULT	Federal		86,418				86,418
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			660,952			660,952
					52	CONST CONTRACT	55100200	088718	PRELIMINARY ENGR CONSULT	Federal			19,496			19,496
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			101,520			101,520
		SR 9/ NW 27TH AVENUE FROM NW 11TH STREET TO NW 38TH STREET	457511-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,643,639					1,643,639
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%			9,131,331			9,131,331
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,975			81,975
		SR 91-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT	445025-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,369,700			1,369,700
					88	OPERATIONS OTHR AGCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	826,000	826,000		1,652,000		1,652,000
		SR 91-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROL	434676-2	OTHER ITS	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			870,000	870,000		870,000
		SR 91-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	440232-2	OTHER ITS	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			3,167,507	3,272,035		6,439,542
		SR 91-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436202-2	OTHER ITS	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	498,080	498,080	498,080	498,080		2,490,400
		SR 91-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	440233-1	OTHER ITS	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,788,000	3,821,253	3,855,743	3,894,300		15,359,296
		SR 91-95 FROM US-1/SOUTH DIXIE HIGHWAY TO BROWARD COUNTY LINE	457210-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,769,991	7,029,027	5,894,711	5,769,991	5,578,334	30,042,054
		SR 91-95 FRONTAGE ROAD/NW 62 STREET FROM NW 5 PLACE TO NW 5 COURT	454870-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	250,000	250,000	250,000		1,500,000
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		357,722
		SR 91-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-3	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55100200	088866	TRAFFIC ENGR CONSULTANTS	Federal	27,000	27,000		357,722		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	SR 916 AT I-95 & SR 922 FROM NW 5TH AVENUE TO NW 4TH AVENUE	452559-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	547,125					547,125
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,609					21,609
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	119,364					119,364
		SR 916/NW 135 STREET AND NW 22 AVENUE	453308-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				117,609		117,609
		SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO W. OF NW 30 AVENUE	440917-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	160,000					160,000
		SR 916/NW 138 STREET AT NW 67 AVENUE/LUDLAM ROAD	440907-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,194,762				1,194,762
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,395			16,395
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			131,160			131,160
		SR 931-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-2	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	299,000	299,000				598,000
		SR 931-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS	436213-3	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			315,000	315,000	315,000	945,000
		SR 931-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE	436210-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	867,960	450,000				1,317,960
		SR 931-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	440203-6	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	332,060	332,060	332,060	332,060	332,060	1,660,300
		SR 931-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	436204-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	462,000	462,000	462,000	462,000	462,000	1,848,000
		SR 931-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	436204-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	382,153					382,153
		SR 931-75 EXPRESS SB NW 92 AVE RAMP - BRIDGE #870605	445023-5	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	220,000	400,000	400,000	400,000	400,000	2,100,000
			454635-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						210,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,676,118					1,676,118
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			33,691			33,691
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			295,110			295,110
		SR 931-75 FROM SR 826/PALMETTO EXPWY TO BROWARD COUNTY LNE	453149-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
		SR 931-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-5	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	7,700	7,700	7,000	7,000	7,000	36,400
		SR 932/NW 103 ST. OVER FDOT/SPRC RR BRIDGES #70657, #70722	440901-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			831,832			831,832
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	150,000					150,000
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		150,000				150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			33,691			33,691
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			139,904			139,904
		SR 932/NW 103 STREET AND NW 17 AVENUE	454799-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				220,992		220,992
		SR 932/NW 103 STREET AT NW 27 AVENUE	453294-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		73,734				73,734
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			420,841			420,841
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,325			8,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			74,448			74,448
		SR 932/WEST 49 STREET FROM SR 826 TO WEST 4 AVENUE	451122-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	74,900					74,900
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal	10,420					10,420
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,293,422					4,293,422
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	128,625					128,625
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	2,050					2,050
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		150,000				150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,435					15,435
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	238,728					238,728
		SR 933/SW 12 AVE FROM SW 2ND ST TO SW 5TH ST	447163-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,000	1,907,815				1,907,815
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						125,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			31,800			31,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			201,400			201,400
		SR 9336/SW 344 ST/PALM DRIVE FROM SW 192 AVE TO SW 182 AVE	446969-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,100,000					3,100,000
		SR 9336/SW 392 STREET FROM SW 192 AVENUE TO EVERGLADES NATIONAL PARK	449748-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,500,000			1,500,000
		SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE	443926-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	100,000					100,000
		SR 934/E 25 ST/NW 79 STREET 145 FT EAST OF EAST 11 AVE	453305-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		202,430				202,430
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,000,000	908,481	1,908,481
		SR 934/HIALEAH EXPWY OVER FEC RR BR#870716 & 870719	457460-1	BRIDGE - PAINTING	48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%				60,000	57,616	117,616
		SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE	440907-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	2,000,000	852,000			5,852,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	275,000	45,000	24,000			344,000
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal			38,746,255			38,746,255
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local			87,440			87,440
							55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds			20,000,000			20,000,000
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal			10,000			10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				360,960		360,960
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			7,525,995			7,525,995
		SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	410646-5	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,000					115,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		9,668,623				9,668,623
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%				15,000		15,000
		SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY	410646-6	ROAD RECONSTRUCTION - 2 LANE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000					95,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		8,959,397				8,959,397
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						15,000
		SR 934/NORMANDY DR. FROM W. OF BAY DRIVE WEST TO W. OF RUE VERSAILLES	452557-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,369,933			15,000		2,369,933
							55150200	088797	RESURFACING	Local	115,865					115,865
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	1,150,202					1,150,202
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,856					65,856
		SR 934/NW 74 ST. CONNECTOR FROM W. OF NW 77TH COURT TO E. OF RED ROAD	452566-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	257,250					257,250
							55150200	088797	RESURFACING	Federal	4,211,643					4,211,643
							55150200	088797	RESURFACING	Local	144,060					144,060
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	1,690,092					1,690,092
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	40,000					40,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,103					110,103
		SR 934/NW 79 STREET AND NORTH MIAMI AVENUE	457169-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				239,078		239,078
		SR 9488TH ST/KENDALL DR FROM SR 997/KROME AVE TO SW 167 AVE	449583-1	BKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,859,792	4,859,792
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,060,091	1,060,091
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/5 DIXIE HWY (BRT STUDY)	437784-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOP/GRANTS	Federal				5,000,000		5,000,000
		SR 945W 88 STREET FROM WEST OF SW 92 AVENUE TO SW 9100 BLOCK	451036-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,266,487					1,266,487
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local						15,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						15,900
		SR 944/NW 54TH STREET FROM NW 32 AVENUE TO NW 12 AVENUE	451049-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	116,600					116,600
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal	100					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	SR 969/NW 72 AVE FROM NORTH OF NW 12TH ST. TO NORTH OF NW 25TH ST.	452568-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		475,527				475,527
										State 100%		4,008,981				4,008,981
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		68,900				68,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		567,100				567,100
		SR 969/NW 72 AVENUE AT SR 948/NW 36 STREET	451033-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		58,000				58,000
		SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE	445998-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		160,000				160,000
		SR 973/SW 87 AVE FROM N. OF US-1/S. DIXIE HWY TO S. OF SW 88 STREET	452563-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		780,081				780,081
										State 100%		8,291,583				8,291,583
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		159,000				159,000
		SR 976/BIRD ROAD/SW 40 ST FROM W. OF LAGUNA ST TO WEST OF SW 38 AVE	446001-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		805,600				805,600
		SR 976/SW 40 STREET AT SW 92 AVENUE	453298-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000	22,268				67,268
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				200,000	150,209	350,209
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				60,000	44,672	104,672
		SR 976/SW 40TH ST/BIRD RD OVER CORAL GABLES CANAL BR# 870629 & 87073	457447-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						58,000
		SR 985/NW 107 AVE. FROM N. OF FLAGLER ST. TO N. OF SR 836/DOLPHIN XWY	452560-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,246,303					2,246,303
										Local	15,435					15,435
										Federal	30,000					30,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal		120,000				120,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		41,160				41,160
					32	PE CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	State 100%		340,599				340,599
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		656,164				656,164
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			4,338,074			4,338,074
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				160,000		160,000
		SR 985/SW 107 AVENUE FROM N. OF SW 56 STREET TO S. OF SW 24 STREET	452569-1	RESURFACING	32	PE CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	State 100%						87,440
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						65,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,667,863					1,667,863
										State 100%		4,322,869				4,322,869
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			300,000			300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						149,205
										State 100%		617,400				617,400
		SR 989/SW 112 AVENUE FROM SOUTH OF SW 224 STREET TO SW 232 STREET	452589-2	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				309,388		309,388
		SR 994/QUAIL ROOST DRIVE AND TURNPIKE INTERCHANGE (NB AND SB RAMP)	454894-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		253,422				253,422
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,019,640		1,019,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				33,790		33,790
										State 100%						168,948
										State 100%						6,806,000
		SR 997/KROME AVE FR SR 90/SW 8TH TO SR 25/US 27/OKEECHOBEE RD PHASE 1	453071-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,494,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,494,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						6,560,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,439,999
		SR 997/KROME AVE FR SR 998/CAMPBELL DR TO SR 90/SW 8TH STREET PHASE 2	453072-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,439,999
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,439,999
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,528,614					1,528,614
		SR 9A1-95 EXPRESS OPERATIONS & MAINTENANCE	436202-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						3,067,591
		SR 9A1-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS	434676-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,743,591	1,324,000				3,067,591
		SR 9A1-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET	423452-3	LANDSCAPING	32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,450,000			2,450,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					11,632,771	11,632,771
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					279,600	279,600
										Federal					524,250	524,250
		SR 9A1-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	414964-6	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			5,200,000			5,200,000
										State 100%					220,000	220,000
										State 100%						50,000
		SR 9A1-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	414964-7	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,500,000			6,500,000
										State 100%			150,000			150,000
		SR 9A1-95 NB OVER MIAMI RIVER - BRIDGE #870453	454636-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	510,000					510,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						4,609,113
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						131,160
										State 100%						829,587
		SR 9A1-95 OVER MIAMI RIVER, BRIDGES 870356	449651-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		5,853,163				5,853,163
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%						150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
										State 100%						134,875
		SR 9A1-95 SB RAMP TO US-41 - BRIDGE #870479	454644-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			313,000			313,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						2,806,806
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						90,240
										State 100%						504,216
										State 100%						504,216
		SR 9A1-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	423126-2	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,055,647
		SR A1A / COLLINS AVE AT BAKER HULLOVER CUT CHANNEL BR# 87071	457446-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,503,137	1,552,510			3,055,647
		SR A1A/COLLINS AVE NB 500FT S/O SR-826 ON RAMP OVERHEAD SIGN 87S376	454608-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	210,378					210,378
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,290
										State 100%						47,334
		SR A1A/COLLINS AVE. FROM 41ST STREET TO SR 907/63RD STREET	434773-4	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,135,000			5,135,000
		SR A1A/COLLINS AVENUE AT 9000 BLOCK	451188-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	619,967					619,967
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						95,809
		SR A1A/COLLINS AVENUE FROM 189 STREET TO BROWARD COUNTY LINE	457824-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			961,414			961,414
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,332,837	4,332,837
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					87,375	87,375
										State 100%						801,171
		SR A1A/COLLINS AVENUE FROM 4700 BLK TO SOUTH OF INDIAN CREEK DRIVE	449946-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						84,800
										Local		84,800				84,800
										State 100%		5,073,670				5,073,670
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%						10,000
					62	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						10,000
										State 100%						230,000
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						95,400
										State 100%						318,000
		SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET	449944-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,165,566
										Federal						2,165,566
										Local						153,48

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	STRUCTURAL REPAIR MIAM-DADE COUNTY	440901-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
			446115-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	550,000					550,000
			446115-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		550,000				550,000
			446115-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			550,000			550,000
		STRUCTURE INSPECTIONS - MIAM-DADE COUNTY	445610-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	550,000				550,000	550,000
			445610-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	860,000	1,880,000	1,525,000	1,880,000	660,000	6,805,000
		SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT	445610-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%					980,000	980,000
			451658-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GNANTS	Federal	717,500				717,500	717,500
								NSB	NOT STATE BUDGET	Local	195,000				195,000	195,000
								NSB	NOT STATE BUDGET	Federal	70,000				70,000	70,000
		SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE	453299-1	SAFETY PROJECT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	170,096				170,096	170,096
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					566,996	566,996
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GNANTS	Federal					566,996	566,996
		SW 147TH AVENUE AT CANAL C-102, BRIDGE #874443	450978-1	BRIDGE REPLACEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				102,057	102,057	102,057
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					331,250	331,250
								NSB	NOT STATE BUDGET	Local	49,500				49,500	49,500
								NSB	NOT STATE BUDGET	Local	16,500				16,500	16,500
								NSB	NOT STATE BUDGET	Federal	178,875				178,875	178,875
		SW 152ND STREET OVER CANAL 100-A BRIDGE #874423	449000-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal			816,525		816,525	816,525
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			272,175		272,175	272,175
								NSB	NOT STATE BUDGET	Local	41,250				41,250	41,250
								NSB	NOT STATE BUDGET	Local	13,750				13,750	13,750
								NSB	NOT STATE BUDGET	Federal	147,000				147,000	147,000
								NSB	NOT STATE BUDGET	Local	49,000				49,000	49,000
		SW 187 AVENUE AND SW 4 STREET	453293-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	227,286				227,286	227,286
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GNANTS	Federal				757,619	757,619	757,619
		SW 4TH STREET IMPROVEMENTS	453666-1	WIDENRESURFACE EXIST LANES	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				136,372	136,372	136,372
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal				1,000,000	1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000				1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local	100,000				100,000	100,000
		SWEEPING MIAM-DADE COUNTY	252675-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000				325,000	325,000
			438789-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000				250,000	250,000
			438789-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000			250,000	250,000
			438789-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000		250,000	250,000
			449923-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	168,907	168,907			337,814	337,814
			449923-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000		250,000	250,000
			449923-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			280,000		280,000	280,000
			451074-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					280,000	280,000
			451074-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					280,000	280,000
			457371-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			325,000		325,000	325,000
			457371-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					325,000	325,000
		THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT	445054-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,000				41,000	41,000
		TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT	252354-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,800	16,800			33,600	33,600
			252354-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			16,800		16,800	16,800
		TOWN OF MIAMI LAKES - FAIRWAY DRIVE OFFROAD SHARED USE PATH	446057-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,465,468				1,465,468	1,465,468
								NSB	NOT STATE BUDGET	Local	157,000				157,000	157,000
								NSB	NOT STATE BUDGET	Local	45,000				45,000	45,000
		TOWN OF MIAMI LAKES - NW 170 STREET GREENWAY TRAIL SAFETY ENHANCEMENTS	457301-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		170,000			170,000	170,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					170,000	170,000
					68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,268,000	1,268,000	1,268,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				62,000	62,000	62,000
		TOWN OF MIAMI LAKES G.R.E.E.N.	438663-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	148,725				148,725	148,725
								NSB	NOT STATE BUDGET	Local	150,000				150,000	150,000
								NSB	NOT STATE BUDGET	Local	98,800				98,800	98,800
		TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT	416709-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788				11,576	11,576
			416709-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,788		5,788	5,788
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY	446261-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000			1,060,000	1,060,000
			446261-7	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				190,800	190,800	190,800
			446261-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000			1,060,000	1,060,000
			446261-9	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				190,800	190,800	190,800
			446261-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,256,000		2,256,000	2,256,000
			446261-8	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			406,080		406,080	406,080
		TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY	446264-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000			1,060,000	1,060,000
			446264-5	MISCELLANEOUS CONSTRUCTION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				190,800	190,800	190,800
			446264-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,093,000		1,093,000	1,093,000
			446264-5	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			196,740		196,740	196,740
		TRAFFIC SIGNAL MAST ARM PUSH BUTTON IN MIAM-DADE COUNTY	446605-6	MISCELLANEOUS STRUCTURE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,329,132				1,329,132	1,329,132
			446605-7	MISCELLANEOUS STRUCTURE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					225,000	225,000
			446605-7	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000			1,300,000	1,300,000
			446605-7	MISCELLANEOUS STRUCTURE	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					250,000	250,000
		TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT	252094-3	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	247,500	250,000	238,417	246,700	983,617	983,617
			252094-4	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				96,700	243,490	243,490
		TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	297,500				297,500	297,500
		TREE TRIMMING AND REMOVAL	450282-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000		600,000	600,000
			450282-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000		200,000	200,000
		TREE TRIMMING AND REMOVAL MIAMI DADE COUNTY	446028-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000				190,000	190,000
			446028-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000			420,000	420,000
			446028-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000		210,000	210,000
			442464-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	200,000
			446028-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000		190,000	190,000
			446028-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					190,000	190,000
		TREE TRIMMING MIAMI-DADE COUNTY	442464-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000		600,000	600,000
		US 1/5 DIXIE HIGHWAY AND SE 3RD TERRACE	457817-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	221,853				221,853	221,853
					43	R/W PURCHASE	55100100	088777	RIGHT-OF-WAY LAND AC							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
06	MIAMI-DADE	VILLAGE OF BISCAIYNE PARK ON-DEMAND TRANSIT SERVICE	457673-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%	60,000					60,000
								NSB	NOT STATE BUDGET	Local	60,000					60,000
		VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT	413171-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,876	7,876				15,752
			413171-7	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%						23,628
		VISION ZERO MDC SAFETY IMPROVEMENTS FOR EAST 4TH AVENUE	4546979-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,000,000		7,876	7,876	7,876	3,023,630
					68	CONST SUP OTHER AGCY	55102000	NSB	NOT STATE BUDGET	Local	368,000					368,000
	MONROE	W MOWRY DR/SW 320 ST & SW 192 AVE TO INTERSEC. OF C-111 & C-113 CANALS	451661-2	BIKE PATH/TRAIL	54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%				8,742,899		8,742,899
		112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510	449645-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55102000	088799	BRIDGE CONSTRUCTION	Federal	1,806,000					1,806,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,000					38,000
								NSB	NOT STATE BUDGET	Local						145,000
		116TH STREET OVER VENICE WATERWAY BRIDGE #904512	448993-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55102000	088799	BRIDGE CONSTRUCTION	Federal	1,806,108					1,806,108
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
								NSB	NOT STATE BUDGET	Local	137,000					137,000
		AVIATION BOULEVARD PATH LIGHTING	451638-1	LIGHTING	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			959,400			959,400
					68	CONST SUP OTHER AGCY	55102000	NSB	NOT STATE BUDGET	Local			160,110			160,110
								NSB	NOT STATE BUDGET	Local			40,000			40,000
		BURTON DRIVE AT US-1/OVERSEAS HIGHWAY	457781-1	ADD TURN LANE(S)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	120,000					120,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
		BURTON DRIVE RESERVE BOX	457713-2	ADD TURN LANE(S)	52	CONST CONSULTANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					182,435	182,435
		CARD SOUND ROAD BRIDGE FROM MILEPOST 5 TO MILEPOST 6.242	453765-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
		CARIBBEAN DRIVE BRIDGE REPAIRS BRIDGE# 904250	455209-1	REHABILITATION	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		873,460	457,509			1,330,969
								NSB	NOT STATE BUDGET	Local						443,656
		CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE	415173-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
								NSB	NOT STATE BUDGET	Local	750,000	750,000	750,000	750,000	750,000	3,750,000
		CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	434896-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal	780,293					780,293
								NSB	NOT STATE BUDGET	Local	780,293					780,293
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal		803,701				803,701
								NSB	NOT STATE BUDGET	Local		803,701				803,701
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal			827,812			827,812
								NSB	NOT STATE BUDGET	Local			827,812			827,812
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal				852,647		852,647
								NSB	NOT STATE BUDGET	Local				852,647		852,647
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal					878,226	878,226
								NSB	NOT STATE BUDGET	Local					878,226	878,226
		CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	436702-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%	338,521					338,521
								NSB	NOT STATE BUDGET	Local	338,521					338,521
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%		348,677				348,677
								NSB	NOT STATE BUDGET	Local		348,677				348,677
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%			359,137			359,137
								NSB	NOT STATE BUDGET	Local			359,137			359,137
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%				369,911		369,911
								NSB	NOT STATE BUDGET	Local				369,911		369,911
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%					381,009	381,009
								NSB	NOT STATE BUDGET	Local					381,009	381,009
		CITY OF MARATHON - COCOPLUM DRIVE LIGHTING OF EXISTING MULTI-USE PATH	455754-1	LIGHTING	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	60,000					60,000
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
					68	CONST SUP OTHER AGCY	55102000	NSB	NOT STATE BUDGET	Local			10,000			10,000
		CITY OF MARATHON - COMPLETION OF COCOPLUM MULTI-USE PATH	455753-1	LIGHTING	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		60,000				60,000
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000
					68	CONST SUP OTHER AGCY	55102000	NSB	NOT STATE BUDGET	Local				10,000		10,000
		CITY OF MARATHON LANDSCAPE MAINT. AGREEMENT	455231-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,000	53,000	53,000	53,000		159,000
			455231-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%					53,000	53,000
		CRANE BOULEVARD SHARED USE PATH	451637-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	163,320		836,680		53,000	1,000,000
								NSB	NOT STATE BUDGET	Local						816,671
					68	CONST SUP OTHER AGCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%						50,000
					54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local	250,000					250,000
		DIW CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	444124-1	FUNDING ACTION	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	49,475	392,563	1,151,109	1,331,960	252,293	3,177,400
		DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY	451087-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	250,000			1,250,000
		FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY	451087-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			250,000	500,000	500,000	1,250,000
		FLORIDA KEYS MARATHON INTL AIRFIELD DRAINAGE IMPROVEMENTS	454029-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%		5,600,000				5,600,000
			457102-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				800,000		800,000
								NSB	NOT STATE BUDGET	Local				200,000		200,000
		FLORIDA KEYS MARATHON INTL TERMINAL REHABILITATION & IMPROV-DESIGN	457116-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	42,250					42,250
								NSB	NOT STATE BUDGET	Local	10,563					10,563
		FLORIDA KEYS MARATHON INTL TERMINAL REHABILITATION/IMPROVEMENTS	457098-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			250,000			250,000
		KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS #2	457112-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				50,000		50,000
								NSB	NOT STATE BUDGET	Local				50,000		50,000
		KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS (FY27-FY29)	457113-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	50,000	50,000	50,000			150,000
								NSB	NOT STATE BUDGET	Local	50,000	50,000	50,000			150,000
		KEY WEST INTERNATIONAL AIRPORT ARFF BUILDING - DESIGN	457111-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%						772,500
								NSB	NOT STATE BUDGET	Local						772,500
		KEY WEST INTERNATIONAL AIRPORT NOISE MITIGATION MEASURES #1 (FY27/28)	457114-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	80,000	80,000				160,000
								NSB	NOT STATE BUDGET	Local	80,000	80,000				160,000
		KEY WEST INTERNATIONAL AIRPORT NOISE MITIGATION MEASURES #2 (FY29/30)	457119-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				150,000	175,000	325,000
								NSB	NOT STATE BUDGET	Local				150,000	175,000	325,000
		KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES #2	457117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				250,000	325,000	575,000
								NSB	NOT STATE BUDGET	Local				250,000	325,000	575,000
		KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES : 2026-2028	457106-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%	220,000	220,000				440,000
								NSB	NOT STATE BUDGET	Local	220,000	220,000				440,000
		KEY WEST INTERNATIONAL AIRPORT SALT POND SECURITY FENCE	457109-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				150,000		150,000
								NSB	NOT STATE BUDGET	Local				150,000		150,000
		KEY WEST INTERNATIONAL AIRPORT-NEW BYPASS TAXIWAY/RUNWAY EXT. 9 EMAS	457107-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%				8,000,000		8,000,000
								NSB	NOT STATE BUDGET	Local				8,000,000		8,000,000
		KEY WEST INTERNATIONAL AIRPORT-REPLACE RUNWAY 27 EMAS	457108-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			2,500,000			2,500,000
								NSB	NOT STATE BUDGET	Local			2,500,000			2,500,000
		KEY WEST INTL AIRPORT ARFF STATION 7 IMPROVEMENTS AND EXPANSION	455397-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%		4,497,046				4,497,046
								NSB	NOT STATE BUDGET	Local		4,497,046				4,497,046
		KEY WEST INTL AIRPORT BAGGAGE HANDLING SYSTEM	457101-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIGRANTS	State 100%			2,500,000			2,500,000
								NSB	NOT STATE BUDGET	Local			2,500,000			2,500,00

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total		
06	MONROE	SOMBREIRO BEACH ROAD PATH MITIGATION	451685-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				25,000		25,000		
		SR S/OVERSEAS HIGHWAY FROM AVE B TO AVE A	451180-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		20,580					20,580	
										State 100%	1,151,431						1,151,431	
										State 100%		205,800					205,800	
		SR S/OVERSEAS HIGHWAY FROM MP 13.14 TO MP 22.6	456051-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		55,348					55,348	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		55,348					55,348	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		640,452					640,452	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			983,359				983,359	
		SR S/US 1 FROM N. HARRIS CHANNEL TO JOHNSON DR (FL KEYS HERITAGE TRL)	452558-2	BIKE PATH/TRAIL	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			200,000				10,000,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				218,600			218,600	
										State 100%				1,237,358			1,237,358	
		SR S/US 1 LONG KEY BRIDGE ADVANCED ENVIRONMENTAL MITIGATION	448206-2	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					25,393,884		25,393,884	
		SR S/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094	455886-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		13,000,000					13,000,000	
										State 100%	30,120,000						30,120,000	
										State 100%			150,000				150,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds					242,196,749		242,196,749	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds					4,843,935		4,843,935	
										Federal					9,127,985		9,127,985	
										R/W and Bridge Bonds					42,944,318		42,944,318	
		SR S/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL MTIGATION	455886-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	500,000	10,000	1,430,000			2,281,104	1,017,000	5,238,104
										R/W and Bridge Bonds					235,896		235,896	
		SR S/US 1/OVERSEAS HIGHWAY OVER TEA TABLE CHANNEL - BRIDGE# 900089	454542-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			72,000				72,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					540,157		540,157	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					22,560		22,560	
										State 100%					90,240		90,240	
		SR S/US-1 OVERSEAS HWY OVER CHANNEL #2 - BRIDGE #900097	454634-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000				150,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,305,696		1,305,696	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					45,120		45,120	
										State 100%					160,176		160,176	
		SR S/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113	446184-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		916,092					916,092	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		46,210					46,210	
										State 100%		144,060					144,060	
		SR S/US-1/NORTH ROOSEVELT BLVD AT JOSE MARTI DR.	454101-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,001,004					8,001,004	
										Federal							8,001,004	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		7,215,470					7,215,470	
										Federal		30,000					30,000	
										State 100%		20,000					20,000	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				500,000			500,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		185,220					185,220	
		SR S/US-1/OVERSEAS HIGHWAY FROM MM 29.5 TO MM 31.4	452558-1	RESURFACING	55150200	088718	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		2,572,500					2,572,500	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,202,011			1,202,011	
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		200,000					200,000	
		SR S/US-1/OVERSEAS HWY Y FROM MM 87.209 TO MM 90.160 (PLANTATION KEY)	447810-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				200,000			200,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			11,916,099				11,916,099	
										State 100%			4,650,818				4,650,818	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal				350,000			350,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			91,160				91,160	
										State 100%			1,735,930				1,735,930	
										State 100%					13,070		13,070	
		SR S/US-1/OVERSEAS HWY SEVEN MILE BR MITIGATION	455887-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,700,000	40,000	2,860,000	4,600,000	
		SR S/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101	455887-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,308,899			10,308,899	
										R/W and Bridge Bonds				27,131,101	150,000		27,281,101	
		SR S/US-1/OVRSEAS HWY FROM WEST OF VENETIAN BLVD TO EXECUTIVE BAY CLUB	449738-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,858,988					3,858,988	
										Local		15,435					15,435	
										State 100%							15,435	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				120,000			120,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					32,537		32,537	
										State 100%					12,348		12,348	
										Federal					308,248		308,248	
										State 100%					309,152		309,152	
		SR-S/US-1 / OVERSEAS HWY OVER NILES CHANNEL BR# 900117	457449-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						350,000	350,000	
		SR-S/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081	447752-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,032,638				1,032,638	
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				53,000			53,000	
										State 100%				125,080			125,080	
		SR-S/OVERSEAS HWY OVER VACA CUT BRIDGE 900126	447757-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,428,182					1,428,182	
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%					75,000		75,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					31,717		31,717	
										State 100%					123,480		123,480	
		SR/S/OVERSEAS HWY & SNAKE CREEK OVER SNAKE CREEK CANAL - BRIDGE# 900077	454544-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000			500,000	
		SR/S/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104	446187-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			775,713				775,713	
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%			75,000				75,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			42,999				42,999	
										State 100%			127,200				127,200	
		SR/S/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	446011-2	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		300,000	50,000	30,000			380,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000	10,000	6,500			26,500	
					52	CONST CONTRACT	55150200	088796	HWY SAFETY CONSTRGRANTS	Federal					2,325,074		2,325,074	
										Local					21,860		21,860	
										State 100%					639,222		639,222	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					48,092		48,092	
		SR/S/US-1/OVERSEAS HWY SB OVER BOCA CHICA CHANNEL - BRIDGE# 900003	454539-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			200,000				200,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,729,289		1,729,289	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					56,400		56,400	
										State 100%					311,328		311,328	
		STRUCTURE INSPECTIONS - MONROE COUNTY	445609-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		1,233,000	840,000	1,197,000	840,000	4,110,000	4,110,000	
		CITRUS COUNTY BOCC - FTA SECTION 5307	445609-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%						1,387,000	1,387,000	
		THE FLORIDA KEYS MARATHON INT'L PLANNING STUDIES FY28-FY30	457151-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			40,000	133,011	104,533		277,544</	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	CITRUS															
		INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXWAY TO T-HANGARS	455947-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	63,000					63,000
		INVERNESS AIRPORT- REPLACE FUEL TANKS	452373-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVERANTS	State 100%	360,000					360,000
								NSB	NOT STATE BUDGET	State 100%	90,000					90,000
		KENSINGTON AVE/REEHILL ST FROM SR44 TO CITRUS HILLS BLVD	454558-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			609,960			609,960
										State 100%			1,801,154			1,801,154
		SR200 BRIDGE REPLACEMENT FR E SPRUCE DR S OF SW 137CT	454454-1	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,806,000			1,806,000
										State 100%			59,268			59,268
										State 100%			317,200			317,200
										State 100%			14,115,368			14,115,368
										State 100%			1,764,422			1,764,422
		SR44 FROM MP 4.71 TO 15.20	457613-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,325,000					1,325,000
										State 100%						180,000
		US 19SR 55 FROM W FORT ISLAND TRAIL TO S OF NE 1ST TERRACE	447927-1	RESURFACING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						
										State 100%						
										State 100%						
										State 100%						
		US19 AND US98 REPLACEMENT MAST ARM	456556-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,736,076			2,736,076
										State 100%			280,721			280,721
										State 100%						294,168
										State 100%			1,132,794			1,132,794
		US19N- SUNCOAST BLVD FR W. ASHBURN LN TO N. CHAMPION POINT	450972-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			125,867			125,867
										State 100%			152,550			152,550
		US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOCHEE RIVER BRIDGE	447928-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal			19,068			19,068
										Federal	16,083,257					16,083,257
										State 100%			4,615,877			4,615,877
										State 100%			2,058,000			2,058,000
		US41 (SR45) FROM S OF WITHLACOCHEE TRAIL BR TO N OF N SPORTSMAN PT	257165-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,522,750			3,522,750
										State 100%			19,596,419			19,596,419
										State 100%			53,000			53,000
										State 100%			2,218,994			2,218,994
		US41 (SR45) FROM SR44 TO N OF SR200	257165-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,100,000		2,100,000
		US41(SR45) FROM N OF E ARLINGTON STREET TO N OF E LOUISIANA LANE	257165-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				3,301,900		3,301,900
										State 100%			6,753			6,753
										State 100%						862,952
										State 100%						327,393
		US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	257165-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						327,393
										State 100%						234,443
										State 100%						8,290,314
										Federal			4,995,040			4,995,040
										State 100%			54,650			54,650
										State 100%			1,660,669			1,660,669
		US41/SR45 FROM E WINDMILL DR TO N OF E APEX LN	447926-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,665,395			1,665,395
										State 100%						4,751,084
										State 100%						487,461
		US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44	450545-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,075,027			8,075,027
										State 100%						600,000
										State 100%						1,009,379
		US41/SR45/S.FLORIDA AVE FR CR 480 TO E TOWER TRAIL	450972-1	SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,009,379			1,009,379
										State 100%						83,961
										State 100%						83,961
		US44/GULF TO LAKE HWY FR E OF S.EDEN GARDENS AVE TO E OF REDBUD TERR.	450972-3	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						683,663
										State 100%						97,422
		US44/GULF TO LAKE HWY FR S REDBUD TERRACE TO RIVERSIDE LODGE	450972-4	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						97,422
										State 100%						130,000
										Federal						220,983
										State 100%						27,622
		W DUNKLIN ST FROM CR495 TO N N CITRUS SPRINGS BLVD	453057-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,806,667			1,806,667
										Local			2,600,000			2,600,000
										State 100%						1,500,000
										State 100%						300,000
										State 100%						300,000
										State 100%						40,500
										State 100%						2,500,000
										State 100%						5,000,000
										State 100%						2,200,000
										State 100%						150,000
										Local						100,000
										State 100%						9,999,753
										State 100%						1,530,000
										Local						200,000
										State 100%						1,800,000
										Toll/Turnpike						7,908,280
										Toll/Turnpike						100,000
										Toll/Turnpike						2,286,320
										State 100%						1,522,123
										State 100%						400,000
										State 100%						6,752,997
										State 100%						787,794
										State 100%						351,348
										Federal						289,150
										Federal						680,700
										State 100%						1,021,566
										State 100%						697,718
										State 100%						1,047,105
										State 100%						130,000
										State 100%						690,000
										State 100%						2,434,068
										State 100%						1,925,000
										State 100%						900,000
										Federal						452,527
										Local						2,290,000
										State 100%						1,265,023
										State 100%						385,294
										Federal						350,000
										Federal						500,000
										State 100%						750,000
										State 100%						1,820,000
										State 100%						225,000
										State 100%						200,000
										State 100%						192,375
										State 100%						587,500
										State 100%						500,000
										State 100%						500,000
										Local						123,442
										State 100%						1,986,445
										State 100%						1,250,000
										Local						100,000
										State 100%						385,294
										State 100%						350,000
										Federal						500,000
										State 100%						750,000
										State 100%						1,820,000
										State 100%						225,000
										State 100%						200,000
										State 100%						192,375
										State 100%						587,500
										State 100%						500,000
										State 100%						500,000
										Local						123,442
										State 100%						1,986,445

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	DIST/ST-WIDE	DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT	409300-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,666	366,666	366,666			1,099,998
		DISTRICTWIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,855,000					1,855,000
		DISTRICTWIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		DISTRICTWIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421712-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000					30,000
		DISTRICTWIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS	448863-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088712	INTRASTATE HIGHWAY CONSTR	State 100%	1,738,439	938,717	938,197	1,000,000	1,000,000	5,616,353
		DISTRICTWIDE PUSH BUTTON DRAINAGE REHABILITATION	450565-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	946,708	880,110	965,547	964,927	996,578	4,753,870
		DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,030,000					5,030,000
		DISTRICTWIDE SIGNAL RETIMING CONTRACT	433394-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,423,400	1,423,400	1,423,400	1,423,400		5,693,600
		DISTRICTWIDE SOD/SLOPE/SHOULDER CONTRACTS	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		DISTRICTWIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880					3,880
		DISTRICTWIDE TRAFFIC OPERATIONS SUPPORT	434372-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	500,000	500,000	500,000	2,100,000
		DISTRICTWIDE TSM&O INITIATIVES	447727-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	500,000	500,000	500,000	500,000	2,800,000
		DRAINAGE VIDEO INSPECTION - DISTRICT-WIDE	457426-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
		ENGINEERING(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000,000	4,000,000	3,000,000	5,000,000	5,000,000	22,000,000
			254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			254547-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	587,500	587,500	587,500	587,500	587,500	2,937,500
			254549-2	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000,000	4,000,000	3,000,000	5,000,000	5,000,000	22,000,000
			254549-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			254549-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	4,000,000	3,369,804	5,000,000	5,000,000	20,369,803
				PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		GENERAL ENGINEERING CONSULTANT SERVICES FOR TRANSPORTATION OPERATIONS	449336-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	1,000,000	500,000	1,400,000	2,000,000	5,100,000
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417357-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	728,000	766,760	500,000	500,000	500,000	2,994,760
		GOPHER TORTOISE SUPPORT CONTRACT	420903-1	ENVIRONMENTAL PERMITS ACQ	08	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,810,000					1,810,000
		HILLSBOROUGH RPM THERMO/STRIPING CONTRACT	416065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
		I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS - T & R STUDY	432789-1	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	249,488					249,488
		I-75/58/91 ACT FULL CONVERSION SKYWAY TOLL PLAZAS	456549-3	TOLL PLAZA	52	CONST CONTRACT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				3,000,000		3,000,000
		I-75 ASSET MAN AGEMENT	432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,833,607	1,005,272	1,005,272			7,844,151
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000					1,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258535-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	636,493	500,000	500,000	500,000	500,000	2,636,493
		ITS ENGINEERING ANALYSIS & MINOR DESIGN CONTINUING	435821-1	ITS FREEMWAY MANAGEMENT	92	CAPITAL CONSULTANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	615,000	275,000	275,000	275,000	675,000	2,175,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEMS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,582,113					1,582,113
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	35,849					35,849
		ITS OPERATIONS CONSULTANTS/GRANTSRAC	417741-6	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,636					3,636
		ITS SIGNAL MAINTENANCE AGREEMENT	452215-1	FUNDING ACTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,578,718	6,890,106	7,253,435	7,494,991	7,724,406	36,941,656
		LANDSCAPE VARIOUS LOCATIONS	444179-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	768,709	1,185,894	730,830	752,755	795,516	4,233,704
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,431,000	10,830,496	11,468,480	12,145,774	13,875,750	43,875,750
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000	60,000	60,000	60,000	60,000	300,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000	60,000	60,000	30,000	30,000	240,000
		LANDSCAPING SENATE BILL 1446	409729-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						19,827,616
			409729-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,812,991	4,634,861	6,627,762	6,000,000	10,000,000	21,870,124
			409504-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				4,794,510		4,794,510
			259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	489,737	42,885,619				43,375,356
			259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						43,375,356
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428803-1	CONSTRUCT HIGHWAY CONTR	52	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	221,643	3,918,131	47,599,315	53,478,522	57,000,810	158,076,647
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC - DISTRICTWIDE	445637-1	INSPECT CONSTRUCTION PROJ.S	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000	150,000				300,000
		MATERIALS/GEO-TECH - CONTINUING SERVICES	404580-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,410,000	1,994,525	1,350,000	774,000		5,504,525
		MATERIALS/GEO-TECH - DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	450,000	300,000	300,000	300,000	1,950,000
				PRELIMINARY ENGINEERING	42	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
				INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	660,584	1,000,000	1,000,000	1,000,000	4,660,584
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	91,800	83,029	100,000	100,000	100,000	474,029
				PRELIMINARY ENGR CONSULT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,864	329,864	329,864	329,864	329,864	1,649,320
				TRANSPLANNING CONSULT	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	800,000
		MITIGATION STORMWATER INSPECTION	254560-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		MODAL SAFETY STUDIES	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000
		MULTIMODAL ROADWAY ANALYSIS	442260-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	200,000	200,000	200,000	200,000	1,300,000
		NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 7)	254602-1	SAFETY PROJECT	92	OPERATIONS CONSULTANT	55100100	088706	HWAY SAFETY CONTR/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	590,850	3,315,250	3,427,821	3,539,111	3,707,552	14,580,584
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	907,520					907,520
		NPDES FODR ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,550					13,550
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	270,000					270,000
		OTHER ARTERIAL CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONTR/GRANTS	Federal	4,708,955	2,692,556	2,183,304	5,769,860	5,668,084	21,022,759
		PODE SUPPORT SERVICES - CONTINUING	451045-1	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	200,000	200,000	200,000	200,000	1,100,000
			251578-1	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	200,000	200,000	200,000	200,000	1,550,000
		PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY	254569-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,147,500	2,467,135	1,461,068	2,624,194	1,873,833	9,573,730
										Local	5,000,000					5,000,000
										Federal	4,816,710	1,955,634	237,796	7,010,140		13,821,280
										State 100%			2,761,303			2,761,303
		PLANNING BUDGET FOR UPWP	445055-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Local	50,000					50,000
				PLANNING GRANT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	3					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	DIST/57-WIDE	TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254400-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORANTS	Local	150,000					150,000
										State 100%	4,206,038	1,000,000	1,000,000	1,000,000	1,000,000	8,206,038
										State 100%	4,015,752	4,136,225				8,151,977
		TRIP RESERVE BOX	419287-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTERMODAL DEVELOPMENT/GRANTS	State 100%						
		US 19/SR 52/SR 54 DISTRICT WIDE	454085-1	PE CONSULTANT	32	CONST CONTRACT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	731,262	272,374	7,162,182	7,100,515		15,266,333
										State 100%	400,000					400,000
										State 100%		2,960,473				2,960,473
										State 100%			211,094			211,094
										State 100%			421,867			421,867
										State 100%			215,000			215,000
	HERNANDO	AYERS RD/HAYMAN RD AT CULBREATH ROAD	457544-1	ROUNDOABOUT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		795,138				795,138
										Local		1,999,303				1,999,303
										Federal		377,250				377,250
		BARCLAY AVE FROM LUCKY LANE TO SR50/CORTEZ BLVD	429066-1	ADD LANES & RECONSTRUCT	54	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,725,990					1,725,990
										Local		1,725,990				1,725,990
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST	447532-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	2,022,825					2,022,825
										Local		194,000				194,000
		CALIFORNIA ST SIDEWALK FROM SPRING HILL DR. TO E OF ROWAN RD	450592-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		HERNANDO CITRUS FY 2028/2029-2029/2030 UPWP	439335-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			825,748	825,748		1,651,496
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	14	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORANTS	State 100%	526,435	542,228	558,495	575,250	585,250	2,787,658
										Local		526,435	542,228	558,495	575,250	2,787,658
		HERNANDO COUNTY BOCC - FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,250,000	1,250,000	1,250,000			3,750,000
										Local	350,000	350,000	350,000			1,050,000
		HERNANDO COUNTY BOCC - FTA SECTION 5311	401982-2	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORANTS	Federal	130,083	130,083	130,083	130,083	130,083	650,415
										Local	130,083	130,083	130,083	130,083	130,083	650,415
		HERNANDO COUNTY SECTION 5311	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORANTS	Federal	459,124	476,800	495,007	513,759	533,074	2,477,764
										Local	459,124	476,800	495,007	513,759	533,074	2,477,764
		HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP	439335-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Federal	825,748					825,748
		HERNANDO/CITRUS FY 2030/2031-2031/2032 UPWP	439335-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						
		MARINER BLVD FR LANDOVER BLVD TO ELGIN BLVD	457545-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			649,463			649,463
										Local			818,929			818,929
										Federal			198,382			198,382
		SR 50 FROM W OF BUCK HOPE RD TO W OF E JEFFERSON ST	448035-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,892,581				5,892,581
										State 100%		513,633				513,633
		SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD	451046-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal	6,532,508					6,532,508
										Local	2,988,224					2,988,224
										State 100%						1,029,000
		US19 FROM AMTY AVENUE TO CENTRALIA ROAD	450971-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		270,795				270,795
										Local		33,849				33,849
		US19 FROM PINE FORREST DRIVE TO NORTH OF SEALAWN DRIVE	450971-4	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				193,084		193,084
										State 100%				24,136		24,136
		US19/SR55 FROM COUNTY LINE RD TO S OF TOUCAN TRAIL	455344-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal			19,252,851			19,252,851
										State 100%				218,600		218,600
		US19/SR55 FROM PASCO COUNTY LINE RD TO CITRUS COUNTY LINE	441935-1	ATMIS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						244,847
		US19/SR55/COMMERCIAL WAY FR APPLAGATE DR TO E. TRENTON AVE	450971-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	637,740		244,847			882,587
										Local	79,640					79,640
		US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	447935-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,311,686					10,311,686
										Local	1,288,960					1,288,960
		US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN	449157-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,073,347					6,073,347
										State 100%						6,073,347
		US98/SR50/AVE JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD	451056-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,807,279					5,807,279
										State 100%						725,910
		US98/SR700 FROM PAULLETTE BLVD TO PORTAGE PATH	450971-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	725,910					725,910
										State 100%			566,100			566,100
		US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST	452924-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						80,669
										Local	1,408,762					1,408,762
		78TH STREET FROM CAUSEWAY BLVD TO PALM RIVER ROAD	451603-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			332,000			332,000
		AIRSIDE A&E RESTROOM REPAIR/REBURNISHMENT	453598-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIATORANTS	State 100%		1,500,000				1,500,000
										Local		1,500,000				1,500,000
		AIRSIDE E BOARDING BRIDGES REPLACEMENT	453599-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIATORANTS	State 100%	5,000,000					5,000,000
										Local	5,000,000					5,000,000
		ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	407035-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000		400,000
		AZELE STREET FROM DABAH CORRIDOR IMPROVEMENTS TO ARMENIA AVE	456049-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	TRANSPORT PLANNING GRANTS	Federal				500,000		500,000
		BULK AGGREGATE TERMINAL - PORT TAMPA BAY	457730-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,385,202					1,385,202
										Local		1,385,202				1,385,202
		CONVEYOR EXTENSION - REDWING TERMINAL PORT TAMPA BAY	457731-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,660,000					1,660,000
										Local	1,660,000					1,660,000
		CR579 MANGO RD AT W OLD HILLSBOROUGH AVE	451241-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,667,500					1,667,500
										Local	1,667,500					1,667,500
		DDIR HL-10-016 PR CITY OF TAMPA -PERMANENT REPAIR -	456499-3	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	NOT STATE BUDGET	Federal	84,500					84,500
										Local	6,000					6,000
										Federal	7,500					7,500
		DDIR HL-10-017 PR CITY OF TAMPA -PERMANENT REPAIR -	456499-4	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	40,418					40,418
		DDIR HL-10-018 PR CITY OF TAMPA -PERMANENT REPAIR -	456499-5	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	294,635					294,635
		DESIGN AND RECONSTRUCT TAXIWAY C - TAMPA INTERNATIONAL AIRPORT	456124-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIATORANTS	State 100%		2,000,000				2,000,000
										Local		2,000,000				2,000,000
		E ALEXANDER ST AT JIM JOHNSON RD	440736-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,235,352			1,235,352
										Local			473,500			473,500
		E HANNA AVENUE FROM 22ND STREET TO 30TH STREET	456502-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal			63,072			63,072
										State 100%						4,852,251
										Local						388,180
										State 100%						388,180
		FLETCHER AVE FROM ARMENIA AVE TO NEBRASKA AVE	456050-1	URBAN CORRIDOR IMPROVEMENTS	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				500,000		500,000
		FLORIDA AVENUE AT BEARSS AVENUE	456061-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal				400,000		400,000
		HART - RIVA SURFACE TRANSPORTATION PROGRAM	414862-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal Earmark	3,000,000	3,000,000	5,000,000	4,000,000	4,000,000	19,000,000
		HART BUS STOP CAPITAL REPAIRS	438352-1	PUBLIC TRANSPORTATION SHELTER	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORANTS	Federal Earmark					2,000,000	2,000,000
										Federal Earmark		1,000,000	2,000,000	1,500,000		4,500,000
		HART FIXED GUIDEWAY SECTION 5309/5337-TAMPA/ST PETE UZA-LARGE URBAN	451572-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,300,000	1,300,000	1,300,000	1,300,000		5,200,000
		HART NEW FACILITY CONSTRUCTION	443140-1	CONSTRUCT TRANSIT FACILITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					5,000,000	5,000,000
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM-OPERATING	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORANTS	State 100%	6,855,359	7,061,018	7,252,199	7,371,678	7,571,678	36,111,932
										Local	6,855,359	7,061,018	7,252,199	7,371,678	7,571,678	36,111,932
		HART SECTION														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	HILLSBOROUGH	I275/SR93 FM N OF HFB TO N OF LOIS,SR80 FM KENNEDY TO N OF SPRUCE/TIA	447107-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal		1,000				1,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				120,943,920		120,943,920
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				103,346,693		103,346,693
					54	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,018,624	5,700,000		5,018,624
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,066,029		11,066,029
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,724,217
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,724,217				1,724,217
					52	CONST CONTRACT	55150200	08849	PRELIMINARY ENGR CONSULT	State 100%		172,422				172,422
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						494,459
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,450,674					3,450,674
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	431,334					431,334
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,106,880				2,106,880
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,688				210,688
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		186,315,947				186,315,947
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		146,058,050				146,058,050
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		13,813,626				13,813,626
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal						200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,731,660		1,731,660
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				216,458		216,458
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				16,271,170		16,271,170
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%				56,400		56,400
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,033,897		2,033,897
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	45,724,173					45,724,173
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				427,425		427,425
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,715,522				5,715,522
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,634,780		1,634,780
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				613,860		613,860
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						105,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				394,800		394,800
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,384,784		3,384,784
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				338,478		338,478
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		243,616				243,616
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		30,719				30,719
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,703,409	4,703,409
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					4,387,197	4,387,197
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,000	15,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,463,747				420,181	420,181
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,541					150,541
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal	3,000,000					3,000,000
					58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						112,712
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						6,000
					62	CONST SUP OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						9,787
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,368,530				4,368,530
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		349,482				349,482
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,312,378		1,312,378
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				1,075,550		1,075,550
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				15,000		15,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				131,530		131,530
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				818,004		818,004
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal				880,230		880,230
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,136,606		2,136,606
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%				43,720		43,720
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				253,985		253,985
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	Local	226,400					226,400
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				56,600		56,600
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%				128,800		128,800
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				32,300		32,300
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%				275,800		275,800
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				69,000		69,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%				212,400		212,400
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				53,100		53,100
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGANTS	State 100%				186,000		186,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				46,500		46,500
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal						500,000
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	20,000,000	22,993,299		20,000,000		62,993,299
					58	CONST OTHER AGENCY	55100100	088794	SEAPORT GRANTS	Local	20,000,000	22,993,299		0		62,993,299
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			5,000,000			10,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,872,803					1,872,803
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%						200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				361,937		361,937
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						4,216,567
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	250,000	227,250		250,000		527,070
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				9,469,634		9,469,634
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,310,508		1,310,508
					54	RESURFACING	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				2,215,078		2,215,078
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,527,465					1,527,465
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						14,626,783
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				407,708		407,708
					52	CONST CONTRACT	55150200	08849	PRELIMINARY ENGR CONSULT	Federal						302,170
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,198,576
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						119,858
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					148,896	148,896
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					170,416	170,416
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,274,847					2,274,847
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	272,982					272,982
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,181,500				1,181,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,000				3,000
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	Federal		490,000				490,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				11,250,267		11,250,267
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				455,441		455,441
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,105,228		1,105,228
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				285,000		285,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				173,670		173,670
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%				69,000		69,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,011,885		3,011,885
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				70,000		70,000
					62	CONST SUP CONSULTANT	55150200	08								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	HILLSBOROUGH	SR550/BUSCH BLVD AT 30TH ST AND 40TH ST SR550/GUNN HWYW BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE SR550/W HILLSBOROUGH AVE FR E OF LAGOON ST TO E OF SHELDON RD	457073-1 455988-2 452676-1	PEDESTRIAN SAFETY IMPROVEMENT URBAN CORRIDOR IMPROVEMENTS RESURFACING	62 41 32	CONST SUP CONSULTANT ROW PURCHASE PE CONSULTANT	55150200 55100100 55100100	088718 088777 088849	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ PRELIMINARY ENGR CONSULT	Federal Federal State 100%		127,437 4,603,171	127,437			127,437 4,603,171
		SR552/FOWLER AVE FROM 56TH ST TO W OF N RIVERHILLS DR	449644-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RESURFACING	Federal		689,072				689,072
		SR552/FOWLER AVE FROM E OF FLORIDA AVE TO W OF NEBRASKA AVE	455591-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
		SR583 (N 56TH STREET) AND SEWAHA DRIVE	454560-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						
		SR583/N 56TH ST AND 113TH AVE	456605-1	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	RIGHT-OF-WAY SUPPORT	Federal						
		SR583/N 56TH ST FROM S OF E HANNA AVE TO E SLIGH AVE	445675-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	Federal						
		SR597/N DALE MABRY HWY AT N LAKEVIEW DR	443748-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						
		SR60 AT HORTON ROAD	441661-2	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%						
		SR60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST	450768-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088849	RESURFACING	State 100%						
		SR60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL	450828-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						
		SR60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST	448934-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal						
		SR60/COURNEY CAMPBELL CSWY BRIDGE REPAIRS, BRIDGE NO. 100301	451181-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal						
		SR60/E ADAMO DR FR E OF N 22ND ST TO E OF US41	451997-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR60/E ADAMO DR FR W OF N 39TH ST TO E OF N 39TH ST	452674-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR60/E BRANDON BLVD FROM E OF LITHIA PINCREST TO W OF VALRICO RD	451455-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR60/KENNEDY BLVD AT W PLANT AVE	456400-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR60/W BRANDON BLVD FR E OF GRAND REGENCY BLVD TO E OF BUCKINGHAM PL	451454-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						
		SR60/W KENNEDY BLVD MOVABLE BRIDGE REPAIRS BRIDGE #100100	451326-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR674 (E COLLEGE AVE) FR CAMERON DRIGGERS DR TO E OF 27TH ST SE	454985-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR674 FR E OF CR579 TO KATIE STANALAND DR	451995-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark						
		SR674 FROM KATIE STANALAND ROAD TO POLK COUNTY LINE	455354-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR674 FROM US301 TO S CR579	456066-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						
		TAMPA BYPASS CANAL TRAIL FR MORRIS BRIDGE TO SR581 (BRUCE B DOWNS)	434842-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						
		TAMPA EXECUTIVE AIRPORT - AIRCRAFT WASH RACK REHABILITATION	455969-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRANTS	State 100%						
		TAMPA EXECUTIVE AIRPORT - TAXIWAY H REHABILITATION	455971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - RUNWAY RECONSTRUCTION	455921-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	444478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%						
		TAMPA PORT AUTHORITY PORT REDWING IMPROVEMENTS	433321-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%						
		TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS	451374-1	SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
		TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	412533-1	COMMITTEE TRANS. ASSISTANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
		UPPER TAMPA BAY TRAIL FROM PETERSON ROAD PARK TO VAN DYKE ROAD	452920-2	BIKE PATH/TRAIL	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%						
		US 41SR 45/60TH ST FROM N OF 27TH AVE S TO TAMPA BYPASS CANAL	455349-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%						
		US 41SR 45/NEBRASKA AVE AT E CHAPMAN RD	439459-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
		US 41/SR45/N NEBRASKA AVE FR HILLSBOROUGH AVE TO BUSCH BLVD	452000-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		US301/SR41 FROM W OF JACKSON RD TO N OF CHERRY TREE LN	450335-1	RESURFACING	52	CONST CONTRACT	55100100	088797	RESURFACING	State 100%						
		US301/SR43 FROM S OF BALM RIVERVIEW RD TO N OF LAKE ST CHARLES BLVD	447972-1	RESURFACING	52	CONST CONTRACT	55100100	088797	CONSTRUCT INSPECT CONSULT	State 100%						
		US301/SR43/SR41 FR BLOOMINGDALE AVE TO CRESCENT PARK DRIVE	450688-1	SIDEWALK	52	CONST CONTRACT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						
		US41 AND FLORIBASKA AVE REPLACEMENT MASTER ARM	456556-2	MISCELLANEOUS STRUCTURE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
		US41 AT LUTZ LAKE FERN RD,SUNSET LN,CRYSTAL LAKE RD,CRENSHAW LAKE RD	439461-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		US41 FROM S OF DOVER ST TO AUSTIN ST	430056-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
		US41/SR45 AT CSX GRADE SEPARATION FR S OF SR676 TO N OF SR676	440749-1	NEW BRIDGE CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		US41/SR45 FROM MANATEE COUNTY LINE TO S OF 6TH AVE SE	455348-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		US41/SR45/NEBRASKA AVE AT BIRD STREET	447656-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
		US41/SR45/NEBRASKA AVE FROM KENNEDY BLVD TO HILLSBOROUGH AVE	403716-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
		US41/SR599 FROM W OF N 50TH ST TO 40TH ST	411328-1	RESURFACING	52	CONST CONTRACT	55100100	088797	CONSTRUCT INSPECT CONSULT	Federal						
		US41/SR685/N FLORIDA AVE FR SR574/DR MLK JRB BLVD TO N OF W SLIGH AVE	456600-1	RESURFACING	52	CONST CONTRACT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		US92/SR580/HILLSBOROUGH AVE FROM E OF SHELTON RD TO E OF BENJAMIN RD	446271-1	RESURFACING	52	CONST CONTRACT	55100100	088796	CONSTRUCT INSPECT CONSULT	Federal						
		US92/SR600 FROM E OF PARK RD TO COUNTY LINE RD	450338-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		US92/SR600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD	450339-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	HILLSBOROUGH	US92/SR600/BAKER ST FROM N GORDON ST TO THONOTOSASSA RD	446025-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	141,600					141,600
					48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	69,000					69,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,921,001			1,921,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,593,196			4,593,196
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		17,227,207	669,387			17,227,207
		US92/SR600/DALE MABRY HWY FR N OF KENNEDY BLVD TO N OF W SOUTH AVE	451989-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,352,710				4,352,710
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,631,307				1,631,307
		US92/SR600/HILLSBOROUGH AVE AT 30TH ST	441109-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			436,198			436,198
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					510,300	510,300
		US92/SR600/HILLSBOROUGH AVE AT 56TH ST AND HARNEY RD	441109-1	TRAFFIC SIGNAL UPDATE	48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%					361,500	361,500
		US92/SR600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF N CENTRAL AVE	450336-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			597,275			597,275
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,836,313					3,836,313
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	479,539					479,539
		US92/SR600/S DALE MABRY HWY FR S OF KENSINGTON AVE TO KENNEDY BLVD	452675-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,005,367				2,005,367
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				46,845,031		46,845,031
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,343,628		1,343,628
		DALE MABRY INTERSECTION OPERATIONAL AND SAFETY IMPROVEMENTS	458144-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,000,000
		BOY SCOUT ROAD INTERSECTION OPERATIONAL AND SAFETY IMPROVEMENTS	458145-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,000,000
		MLK JR. BLVD OPERATIONAL AND SAFETY IMPROVEMENTS	458146-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,000,000
		AIR CARGO RD OPERATIONAL AND SAFETY IMPROVEMENTS	458147-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,000,000
		DALE MABRY AREA OPERATIONAL AND SAFETY IMPROVEMENTS	458148-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,000,000
		DALE MABRY PEDESTRIAN OPERATIONAL AND SAFETY IMPROVEMENTS	458149-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			5,000,000			5,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000			300,000
	PASCO	ALT US19/SR595 FROM PINELLAS COUNTY LINE TO US19	449166-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%						2,720,232
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			627,678			627,678
		CR52 AT MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD	439832-5	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	362,597					362,597
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	9,328					9,328
		CR54 FROM CR581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD	440400-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,420,722				7,420,722
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		742,000				742,000
		CR57/WCO LINE RD FR E OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST	257298-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local				7,000,000		7,000,000
										State 100%				6,389,562		6,389,562
										Local				3,000,000		3,000,000
										State 100%				3,000,000		3,000,000
		FC-5 MAINTENANCE CONTRACT IN PASCO COUNTY	456057-2	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	12,000					12,000
					72	CONST SUP CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,500					120,500
		GOPASCO - ADA BUS STOP IMPROVEMENTS	455304-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal				250,000	1,200,000	1,450,000
		GOPASCO - BUS REPLACEMENTS	455278-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal				1,500,000	1,500,000	3,000,000
		GOPASCO-FTA SECTION 5339	452903-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	350,000	350,000				700,000
		GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52	447530-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,326,755			1,326,755
										Local			557,722			557,722
										Federal			175,795			175,795
										Local			141,336			141,336
		I275/I75 FROM HILLSBOROUGH COUNTY LINE TO CR54	449142-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,269,297					37,269,297
					58	CONST SUP OTHER AGCY	55150200	088797	RESURFACING	Federal						4,658,663
		I-75 PASCO NB - REST AREA AESTHETICS	457563-2	REST AREA	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						255,860
		I-75 PASCO SB - REST AREA AESTHETICS	457563-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						328,500
		I-75 PASCO SB DRAINAGE IMPROVEMENTS	457565-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						215,000
		I-75/SR93 FROM SR54 TO HERNANDO COUNTY LINE	454499-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			20,765,002			20,765,002
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,171,290			1,171,290
		I-75/SR93 FROM SR54 TO S END OF OVERPASS ROAD SB ON RAMP	454038-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,571,237					1,571,237
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						196,404
		LEONARD RD FROM US41/SR45/LAND O LAKES BOULEVARD TO HENLEY RD	449032-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,914,508					1,914,508
										Local			8,119			8,119
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,817					153,817
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	110,522					110,522
										Local			10,444			10,444
		OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR	445653-2	ADD LANES & REHABILITATE PVMNT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,854,664				5,854,664
										Local		5,854,664				5,854,664
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	250,000	250,000				500,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,250,000	1,250,000				2,500,000
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	422314-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	Federal	570,571	566,886	563,092	559,184	555,158	2,814,891
										Local	570,571	566,886	563,092	559,184	555,158	2,814,891
										Local	44,188	89,105	112,590	136,759	148,947	448,947
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%	318,858	318,858	318,858	318,858	318,858	1,594,290
										Local	318,858	318,858	318,858	318,858	318,858	1,594,290
		PASCO COUNTY BOCC SECTION 5307	446911-1	PURCHASE VEHICLES/EQUIPMENT	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	750,001	750,001				1,500,002
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,349,999	3,349,999				6,699,998
					14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal	1,128,699	1,128,699				2,257,398
		PASCO COUNTY FY 2026/2027-2027/2028 UPWP	439337-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal			1,128,699			1,128,699
		PASCO COUNTY FY 2028/2029-2029/2030 UPWP	439337-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal				1,128,699		1,128,699
		PASCO COUNTY FY 2030/2031-2031/2032 UPWP	439337-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal					1,128,699	1,128,699
		PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II	450970-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		80,000				80,000
		PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III	450970-3	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,837,600			1,837,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			265,549			265,549
		PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV	450970-4	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,000			80,000
		PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE V	450970-5	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,200,000		1,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				150,000		150,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIGRANTS	State 100%	1,505,597	1,550,766	1,597,288	1,645,207	1,695,207	7,994,065
										Local	1,505,597	1,550,766	1,597,288	1,645,207	1,695,207	7,994,065

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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
07	PINELLAS	CENTRAL AVENUE CURB EXTENSIONS AT VARIOUS LOCATIONS CLEARWATER AIR PARK PERIMETER FENCE REPLACEMENT	454565-1 454919-1	INTERSECTION IMPROVEMENT AVIATION PRESERVATION PROJECT	66 94	CONST SUP OTHER AGENCY CAPITAL GRANT	5510020 5510010	NSB NSB	NOT STATE BUDGET AVIATION DEVRAGANTS	Local State 100%			1,200,000	1,200,000		173,165 2,400,000
		CLEARWATER AIRPARK - CONSTRUCT COMMERCIAL HANGARS	455094-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	NOT STATE BUDGET AVIATION DEVRAGANTS	State 100%						600,000
		DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD	448509-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	5510020	088572	NOT STATE BUDGET COUNTY TRANSPORTATION PROGRAMS	Local State 100%			1,200,000	1,200,000		2,400,000
		EXPANSION OF VAN POOL SERVICE FC-5 MAINTENANCE CONTRACT IN PINELLAS COUNTY	44853-3 450507-4	COMMUTER TRANS. ASSISTANCE ROUTINE MAINTENANCE	84 62	OPERATIONS GRANT CONST SUP CONSULTANT	5510010 5510020	088774 088718	NOT STATE BUDGET PUBLIC TRANSIT DEVRAGANTS	Local Federal		250,000				1,466,200
		FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD	443412-1	ADD LANES & REHABILITATE PVMNT	72 54	MAINT CONSULTANT CONST GRANT	5510020 5510020	088712 088572	HIGHWAY MAINTENANCE CONTR COUNTY TRANSPORTATION PROGRAMS	State 100% State 100%	11,000 3,395,332					3,395,332
		I-275 (HOWARD FRKL) - RESILIENCY MEASURES PINELLAS	422904-6	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510020	088799	BRIDGE CONSTRUCTION	Local				11,652,743		11,652,743
		I-275 (HOWARD FRKL) FROM N OF SR887(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,500,000	6,500,000	6,500,000	32,500,000
		I-275 (SR 93) FROM G OF 38TH AVE N TO N OF 47TH ST N	441091-9	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	5510020	086100	STURFACE INFRASTRUCTURE BANK LOAN	State 100%			3,461,266	3,461,266	3,461,266	17,300,000
		I-275 FR 54TH AVE S TO SR 687	454084-1	ITS COMMUNICATION SYSTEM	58	ADMIN OTHER AGENCY	5510020	080047	MFF - WP MFF - WP	State 100%			2,803,456	4,000,000	4,000,000	13,750,000
		I-275 FROM N OF I-275 TO N OF 38TH AVE N	454172-1	RIGID PAVEMENT REHABILITATION	93	CAPITAL PURCHASE	5510020	088712	INTRASTATE HIGHWAY CONTR	State 100%						10,800,456
		I-275 FROM NORTH OF MAXIMO POINT BRIDGES TO SOUTH OF 54TH AVE S	449153-1	RESURFACING	52	CONST CONTRACT	5510020	088797	PRELIMINARY ENGR CONSULT	State 100%						2,262,576
		I-275 IN PINELLAS CO FROM 62ND AVE N TO ULMERTON RD	456979-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510020	088849	CONSTRUCT INSPECT CONSULT	State 100%						216,532
		I-275 IN PINELLAS CO FROM SR 694 TO SR 690	456979-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510020	088849	CONSTRUCT INSPECT CONSULT	State 100%						403,322
		I-275 PINELLAS SKYWAY - REST AREA AESTHETICS	457562-1	REST AREA	52	CONST CONTRACT	5510020	088718	HIGHWAY MAINTENANCE CONTR	State 100%						220,000
		I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS	437805-1	LIGHTING	62	CONST SUP CONSULTANT	5510020	088718	RESURFACING	Federal		25,898,656				25,898,656
		I-275/SR93 NB HOWARD FRANKLAND BRIDGE SUBSTRUCTURE REPAIRS	438785-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510020	088799	CONSTRUCT INSPECT CONSULT	Federal		3,237,332				3,237,332
		I-275/SUNSHINE SKYWAY MODULAR EXPANSION JOINT REPLACEMENT	454038-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510020	088718	RESURFACING	Federal						8,395,673
		INTERSTATE HIGHWAY PATROL JOES CREEK TRAIL (46TH AVE) FROM 46TH ST N TO 34TH ST N	406671-3 450603-1	SERVICE PATROL/FHP BIKE PATH/TRAIL	88 32	OPERATIONS SERVICES PE CONSULTANT	5510020 5510010	088866 088849	CONSTRUCT INSPECT CONSULT TRAFFIC ENGR CONSULTANTS	State 100% Toll/Turnpike			855,000	405,000		1,677,000
		LAKE ST. GEORGE DR NORTH OF TAMPA RD	456905-2	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	5510020	088041	PRELIMINARY ENGR CONSULT	State 100%			130,000			400,000
		N SPRING BLVD OVER MINETTA BRANCH - BRIDGE NO. 154000 REPLACEMENT	450617-1	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	5510020	088867	PRELIMINARY ENGR CONSULT	Federal						3,600,580
		OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT	450610-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	5510020	088799	LOCAL GOVERNMENT REIMBURSE	Federal			3,735,000			3,735,000
		PERMANENT REPAIR SIGN STRUCTURES PINELLAS COUNTY (COUNTY WIDE)	456452-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510020	088718	BRIDGE CONSTRUCTION	State 100%						2,985,486
		PINELLAS COUNTY BRIDGE PAINTING VARIOUS LOCATIONS	443842-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	5510020	088041	NOT STATE BUDGET	Local						2,474,949
		PINELLAS COUNTY BRIDGE REPAIRS VARIOUS LOCATIONS	451183-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	Federal						301,732
		PINELLAS COUNTY CULVERT & CONCRETE BRIDGE REPAIRS VARIOUS LOCATIONS	447746-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						355,625
		PINELLAS COUNTY FY 2026/2027-2027/2028 UPWP	439338-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	G/A-MAJOR DISASTERS - WP	Federal						109,800
		PINELLAS COUNTY FY 2025-2030 UPWP	439338-7	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	G/A-MAJOR DISASTERS - WP	Federal						13,176
		PINELLAS COUNTY FY 30/31-31/32 UPWP	439338-8	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	PRELIMINARY ENGR CONSULT	State 100%						125,000
		PINELLAS COUNTY MOVABLE BRIDGE REPAIRS VARIOUS LOCATIONS	449883-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510020	088799	BRIDGE CONSTRUCTION	State 100%			3,444,917			3,444,917
		PINELLAS COUNTY RESILIENCY IMPROVEMENTS VARIOUS LOCATIONS	447747-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						430,602
		PINELLAS COUNTY SUPERSTRUCTURE REPAIRS & PAINTING VARIOUS LOCATIONS	454746-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510020	088718	PRELIMINARY ENGR CONSULT	State 100%						264,869
		PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II	450969-2	SIDEWALK	62	CONST SUP CONSULTANT	5510020	088718	BRIDGE CONSTRUCTION	State 100%						1,740,275
		PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III	450969-3	SIDEWALK	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						217,534
		PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV	450969-4	SIDEWALK	62	CONST SUP CONSULTANT	5510020	088718	PRELIMINARY ENGR CONSULT	State 100%						300,000
		PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE V	450969-5	SIDEWALK	62	CONST SUP CONSULTANT	5510020	088718	BRIDGE CONSTRUCTION	State 100%						3,334,815
		PINELLAS COUNTY SUPERSTRUCTURE REPAIRS & PAINTING VARIOUS LOCATIONS	454746-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						416,852
		PINELLAS LOOP-PH 5 ALONG SAN MARTIN BLVD FROM MACOMA DR TO GANDY BLVD	440093-4	BIKE PATH/TRAIL	54	CONST GRANT	5510020	088717	TRANSPORT PLANNING GRANTS	Federal			2,403,078	2,403,078		4,806,156
		PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO HAINES BAYSHORE RD	440093-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510020	088717	TRANSPORT PLANNING GRANTS	Federal			2,403,078	2,403,078	2,403,078	12,000,000
		PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS	452905-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510020	088718	BRIDGE CONSTRUCTION	State 100%						1,828,000
		PSTA - FHWA SURFACE TRANSPORTATION PROGRAM	446142-1	PURCHASE VEHICLES/EQUIPMENT	68	CONST SUP OTHER AGENCY	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						185,255
		PSTA - FTA SECTION 5307 - TAMPS/ST. PETE UZA - LARGE URBAN	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	INTRASTATE HIGHWAY CONTR	Federal		1,196,973				1,196,973
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	5510010	088774	CONSTRUCT INSPECT CONSULT	Local						171,484
		PSTA - TRANSIT CORRIDOR PROGRAM	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	088774	INTRASTATE HIGHWAY CONTR	Federal			1,595,649			1,595,649
		PSTA - TRANSIT CORRIDOR PROGRAM	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	CONSTRUCT INSPECT CONSULT	Federal			202,734			202,734
		PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337	439064-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	5510010	NSB	INTRASTATE HIGHWAY CONTR	Federal						1,000,000
		PSTA SECTION 5338 CAPITAL ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	CONSTRUCT INSPECT CONSULT	State 100%						80,000
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	CONSTRUCT INSPECT CONSULT	State 100%						1,350,000
		SALT CREEK TRAIL EXTENSION - VARIOUS LOCATIONS	452897-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal						150,000
		SR 586/CURLEW RD FROM US 19 TO EAST OF LANDMARK DR	452125-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5510020	088718	PRELIMINARY ENGR CONSULT	State 100%						200,000
		SR 590 FROM ENTERPRISE RD TO SR 580	449209-1	RESURFACING	32	PE CONSULTANT	5510010	088849	BRIDGE CONSTRUCTION	State 100%						2,074,730
		SR 600/GANDY BLVD FROM E OF 4TH ST N TO BRIGHTON BAY BLVD	452766-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						258,229
		SR 679/PINELLAS BAYWAY FROM S OF S BAYWAY TOLL PLAZA TO YACHT CLUB LN	455332-1	LANDSCAPING	62	CONST SUP CONSULTANT	5510020	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,309,485
		SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD	449205-1	RESURFACING	52	CONST CONTRACT	5510020	088797	CONSTRUCT INSPECT CONSULT	State 100%						163,686
									ARTERIAL HIGHWAY CONTR	State 100%			4,724,064			4,724,064
									NOT STATE BUDGET	Federal						8,455,490
									CONSTRUCT INSPECT CONSULT	Federal						314,978
									CONSTRUCT INSPECT CONSULT	Federal						15,895
									CONSTRUCT INSPECT CONSULT	Federal						746,489
									ARTERIAL HIGHWAY CONTR	Federal						453,345
									NOT STATE BUDGET	Local						633,432
									CONSTRUCT INSPECT CONSULT	Federal						19,944
									CONSTRUCT INSPECT CONSULT	Federal						86,942
									NOT STATE BUDGET	Federal			1,500,000	1,500,000	1,500,000	7,500,000
									NOT STATE BUDGET	Federal			25,000,000	25,000,000	25,000,000	125,000,000
									PUBLIC TRANSIT DEVRAGANTS	State 100%			5,537,504	5,703,630	5,895,389	29,693,159
									PUBLIC TRANSIT DEVRAGANTS	State 100%			5,703,630	6,170,337	6,386,299	29,693,159
									PUBLIC TRANSIT DEVRAGANTS	State 100%			318,858	318,858	318,858	1,594,290
									PUBLIC TRANSIT DEVRAGANTS	State 100%			318,858	318,858	318,858	1,594,290
									NOT STATE BUDGET	Federal			10,000	10,000	10,000	40,000
									NOT STATE BUDGET	Federal			2,000,000	2,000,000	2,000,000	8,000,000
									PUBLIC TRANSIT DEVRAGANTS	Local						637,722
									NOT STATE BUDGET	State 100%			637,722	637,722	637,722	3,188,610
									PRELIMINARY ENGR CONSULT	Local						2,550,888
									ARTERIAL HIGHWAY CONTR	Federal						637,722
									NOT STATE BUDGET	Federal						3,477,116
									CONSTRUCT INSPECT CONSULT	Local						2,108,555
									CONSTRUCT INSPECT CONSULT	Federal						15,844
									PRELIMINARY ENGR CONSULT	State 100%						226,511
									PRELIMINARY ENGR CONSULT	State 100%						1,227,250
									RESURFACING	Federal						9,526,940
									CONSTRUCT INSPECT CONSULT	State 100%						131,432
									PRELIMINARY ENGR CONSULT	State 100%						218,600
									INTRASTATE HIGHWAY CONTR	Federal						1,397,391
									PRELIMINARY ENGR CONSULT	Federal						13,343,176
									CONSTRUCT INSPECT CONSULT	Federal						54,650
									PRELIMINARY ENGR CONSULT	Federal						273,559
									RIGHT-OF-WAY LAND ACQ	State 100%			794,270			467,500

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
07	PINELLAS	SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD	449205-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		488,581				488,581	
		SR 686 FROM SR 688 TO NORTH OF SR 688	456979-5	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Local			265,514				265,514
		SR 686 FROM SR 690 TO SR 688	456979-4	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	178,441						178,441
		SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N	447236-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	23,034						23,034
		SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	441654-1	RESURFACING	52	CONST CONTRACT BONUS	55150200	088716	G/A-MAJOR DISASTERS - WP	Federal	436,566						436,566
		SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	441654-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,388						52,388
		SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	441654-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,700,569		16,700,569				16,700,569
		SR 688/UMLERTON RD FROM FOUNTAIN PARKWAY N TO W OF I-275/SR93 RAMP	444243-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,557,210						1,557,210
		SR 690 FROM 34TH ST N TO 28TH ST N	456979-3	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,307,924						3,307,924
		SR 693/66TH ST N FROM PARK BLVD TO N OF BRYAN DAIRY RD	449210-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,044,649						2,044,649
		SR 693/66TH ST N FROM PARK BLVD TO N OF BRYAN DAIRY RD	449210-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	588,257						588,257
		SR 693/66TH ST N FROM PARK BLVD TO N OF BRYAN DAIRY RD	449210-1	RESURFACING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,000,000						4,000,000
		SR 693/66TH ST N FROM PARK BLVD TO N OF BRYAN DAIRY RD	449210-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	47,616						47,616
		SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD	449213-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,714						5,714
		SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD	449213-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,464,612						1,464,612
		SR 699/GULF BLVD FROM N OF 191ST AVE TO SR 688/5TH AVE/WALSINGHAM RD	443666-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,400						87,400
		SR 699/GULF BLVD FROM SR 682/PINELLAS BAYWAY TO SR 688/WALSINGHAM RD	456312-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	45,000						45,000
		SR 699/TOM STUART CSWAY FR SR 699/GULF BLVD TO ALT US 19/SR 595	447920-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,974,137						8,974,137
		SR955/N MYRTLE AVE FR N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	124,133						124,133
		SR955/N MYRTLE AVE FR N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	218,600						218,600
		SR955/N MYRTLE AVE FR N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,449,935						4,449,935
		SR955/N MYRTLE AVE FR N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	503,242						503,242
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,486,382						5,486,382
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	568,611						568,611
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	801,738						801,738
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	96,209						96,209
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,466,783						4,466,783
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	446,679						446,679
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	783,290						783,290
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	325,000						325,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	85,049						85,049
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	531,789						531,789
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,768,692						11,768,692
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	558,728						558,728
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,007,141						1,007,141
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	405,022						405,022
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,628						50,628
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	651,428						651,428
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	81,429						81,429
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	155,542						155,542
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,116,926						4,116,926
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,294,405						3,294,405
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	742,000						742,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,191,333						10,191,333
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,070,569						1,070,569
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,181,789						2,181,789
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,247,181						10,247,181
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	145,139						145,139
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,066,252						1,066,252
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,704,535						1,704,535
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,061,599						10,061,599
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	139,190						139,190
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	218,600						218,600
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,400,000						1,400,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,000,000						1,000,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	691,261						691,261
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	559,100						559,100
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,000						3,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	232,500						232,500
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,800,000						46,800,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	21,400,000						21,400,000
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	435,634						435,634
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	28,278						28,278
		SR60/GULF TO BAY BLVD FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	447918-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088041									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
08	BROWARD	TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)	452077-2	INTERCHANGE IMPROVEMENT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike							
					52	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			13,862,500		3,032,975	3,032,975	
					62	CONST CONTRACT BONUS	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			3,415,625		3,415,625	3,415,625	
		TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)	452075-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,500,000					14,000,000	
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			500,000			500,000	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				100,000		100,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			1,000			287,772	
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				157,575		157,575	
		TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH CL (MP 71-73)	415927-4	ADD AUXILIARY LANE(S)	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,060,000				1,060,000	
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	446223-1	ADD AUXILIARY LANE(S)	5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		7,000,000				7,000,000	
		UPS MAINTENANCE SERVICES - TURNPIKE - I-95 EXPRESS LANES	435765-2	TOLL PLAZA	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike			10,000	10,000	10,000	30,000	
		WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SRT (MP 14.8-18.4)(6TO10 LNS)	435461-5	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	138,578,867					138,578,867	
					55	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		90,000				90,000	
					5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			3,000,000			3,000,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			13,888,597			13,888,597	
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			3,472,150			3,472,150	
		WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	435461-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		135,000				135,000	
		WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	437155-6	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			20,000			20,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			20,000	2,200,000		2,200,000	
		WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)	435461-4	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			20,000			20,000	
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		300,000				300,000	
					5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,400,000			2,400,000	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		200,000				200,000	
		WIDEN SAWGRASS(SR869) FROM SRT TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)	437224-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		4,200,000				4,200,000	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			5,000			5,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			202,559			202,559	
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			6,515			6,515	
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				224,283,721		224,283,721	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				17,942,698		17,942,698	
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			5,607,093			5,607,093	
		WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	437155-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,750,000			1,750,000	
					5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,400,000			2,400,000	
		WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	437155-1	ADD LANES & RECONSTRUCT	53	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local						20,000,000	
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		288,707,166				288,707,166	
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			10,717,899		91,600	10,809,499	
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						1,203,434	
					5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,203,434				6,200,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						28,882,910	
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			7,717,500			7,717,500	
		WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO10LNS)	452077-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			17,000,000	240,000		17,240,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				13,490,000		13,490,000	
		WIDEN TPK (SR 91) S OF I-95 TO S OF SUNRISE BLVD	452073-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			16,000,000			16,000,000	
		WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD	452078-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		99,000	1,500,000			1,599,000	
		WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD	452076-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		4,500,000				4,500,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			1,000			2,000	
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			1,000			2,000	
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				3,700,000		11,240,000	
		WIDEN TPK (SR91) WILES RD TO PALM BEACH CL (MP 70-73)	452114-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			15,000			20,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				5,177,752		5,177,752	
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				15,000		2,218	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,111,200			2,111,200	
		SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	442764-2	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			2,650,000			2,650,000	
		SUNCOAST II-PHASE 3B (SR589)-CR 496 TO US 19	442764-3	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,772,790			2,772,790	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			10,600,000			10,600,000	
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						2,186,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		2,600,000	2,600,000	2,186,000	2,600,000	13,000,000	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		38,953	38,953		38,953	194,765	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		5,000,000	5,000,000	5,000,000	4,000,000	19,000,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		1,850,000	1,850,000	1,850,000	1,850,000	7,400,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		2,300,000	2,300,000	2,300,000	2,300,000	9,200,000	
					93	CAPITAL PURCHASE	55180100	088922	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		25,000	25,000			50,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		500,000	500,000	500,000	500,000	2,000,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		1,650,000	1,650,000	1,650,000	1,650,000	6,600,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		736,000	736,000	736,000	736,000	2,944,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		2,400,000	2,000,000	2,000,000	2,000,000	8,400,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		3,100,000	3,100,000	3,100,000	2,600,000	11,900,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		25,725,000				25,725,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,804,156		2,804,156	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						1,473,109	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		1,473,109				1,473,109	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		28,050,000	27,000,000	27,000,000	27,000,000	27,000,000	136,050,000
					82	OPERATIONS CONSULTNT	55180100	088876	PRELIMINARY ENGR CONSULT	Toll/Turnpike		57,638				57,638	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		1,600,000	1,600,000	1,600,000	1,600,000	6,400,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		75,000	75,000	75,000	75,000	300,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		15,000,000	15,000,000	15,000,000	15,000,000	60,000,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		16,808,000	16,808,000	16,808,000	16,808,000	17,008,000	84,240,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		97,000				97,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		60,745,000	60,745,000	60,745,000	60,000,000	242,235,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		5,250,000	5,250,000	2,450,000		18,200,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		3,300,000	3,300,000	3,300,000	3,500,000	16,700,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		11,950,000	11,950,000	11,650,000	11,650,000	47,200,000	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		500,000	500,000	500,000	500,000	2,000,000	
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		72,0					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
08	LAKE	WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TOLNS)(LAKE CNTY)	435787-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	6,000,000	3,924,597				9,924,597
					48	ROW SERVICES	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	52,120					52,120
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		248,856,765				248,856,765
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		21,103,058				21,103,058
										Toll/Turnpike		6,594,705				6,594,705
					C2	ENVIRO CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,500,000					1,500,000
					C8	ENVIRO OTHER AGENCY	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		75,000				75,000
					43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,631,550					3,631,550
					48	ROW SERVICES	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	70,000					70,000
					53	CONST PURCHASE	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,631,665					4,631,665
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		5,300,000				5,300,000
					5A	CONST CONTRACT BONUS	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	8,240,000					8,240,000
					62	CONST SUP CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,234,800					1,234,800
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				24,700,000		24,700,000
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						2,934,708
					43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,700,000					1,700,000
					52	CONST CONTRACT	551800	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		9,422,352		100,000		9,422,352
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,934,708				2,934,708
										Toll/Turnpike		231,525				231,525
					C2	ENVIRO CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		30,000				30,000
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		750,000				750,000
					36	PE UTILITY	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		750,000				750,000
					43	ROW PURCHASE	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			40,000			40,000
					43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			60,000			60,000
					45	ROW RELOCATE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				17,120,441		17,120,441
					48	ROW SERVICES	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				100,000		100,000
					48	ENVIRO CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			30,000			30,000
					C8	ENVIRO OTHER AGENCY	55150200	086100	MFF - WP	Toll/Turnpike					25,000	25,000
					5A	CONST CONTRACT BONUS	551800	088799	BRIDGE CONSTRUCTION	Toll/Turnpike					172,161	172,161
					5A	CONST CONTRACT BONUS	551800	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	12,348	12,720				25,068
					62	CONST SUP CONSULTANT	551800	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				1,169,401		1,169,401
					52	CONST CONTRACT	551800	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,206,740	63,600				5,270,340
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	184,048,551					184,048,551
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,758,338		1,758,338
					82	OPERATIONS CONSULTANT	551800	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	82,320	84,800				167,120
					82	OPERATIONS CONSULTANT	551800	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,135,808	4,219,924	4,487,608	4,691,351	4,832,092	22,366,763
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	964,028					964,028
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	149,346					149,346
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	61,740					61,740
										Toll/Turnpike	40,000					40,000
					C2	ENVIRO CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						2,356,073
					5A	CONST CONTRACT BONUS	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						2,356,073
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	66,885	68,900				135,785
										Toll/Turnpike	257,250					257,250
					5A	CONST CONTRACT BONUS	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				1,014,150		1,014,150
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	51,450	53,000				104,450
					82	OPERATIONS CONSULTANT	551800	088876	PRELIMINARY ENGR CONSULT	Toll/Turnpike	257,250	50,000	50,000	50,000	50,000	257,250
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000					50,000
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		39,978,246				39,978,246
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		3,997,825				3,997,825
										Toll/Turnpike		848,000				848,000
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		10,436,625				10,436,625
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,774,631				1,774,631
										Toll/Turnpike		260,975				260,975
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,250,000				1,250,000
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		43,709		99,000		142,709
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						187,173
					42	ROW CONSULTANT	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						300,000
					43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike						187,173
					45	ROW RELOCATE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike						300,000
					48	ROW SERVICES	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						68,874
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						24,000,000
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	48,921	48,921	48,921	48,921	48,921	244,605
					78	MAINT SERVICES	551800	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	51,542	53,419	39,419	39,419	39,419	232,218
					82	OPERATIONS CONSULTANT	551800	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,919,620	3,052,568	1,160,000	1,160,000	2,624,309	10,916,497
					78	MAINT SERVICES	551800	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike			14,000	14,000	14,000	42,000
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,288,693	99,000				3,387,693
					78	MAINT SERVICES	551800	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		6,000				6,000
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						175,000
					36	PE UTILITY	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
					43	ROW PURCHASE	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						10,000
					43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			1,000			1,000
					48	ROW SERVICES	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						10,515
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		16,163,145				16,163,145
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	850,000					850,000
										Toll/Turnpike		1,590,000				1,590,000
					C2	ENVIRO CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		403,860				403,860
					32	PE CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
					42	ROW CONSULTANT	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	90,000					90,000
					48	ROW SERVICES	551800	088863	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	159,440					159,440
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	36,687					36,687
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		9,744,286				9,744,286
										Toll/Turnpike		975,200				975,200
					C2	ENVIRO CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		243,800				243,800
					C8	ENVIRO OTHER AGENCY	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
					22	P&E CONSULTANT	551800	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		10,000				10,000
					53	CONST PURCHASE	551800	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,110,000					2,110,000
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,982,999					11,982,999
					82	OPERATIONS CONSULTANT	551800	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike			12,000	12,000	12,360	36,360
					43	ROW PURCHASE	551800	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	8,032,450					8,032,450
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Local	51,450					51,450
										Local	58,805,833					58,805,833
					56	CONST UTILITY	551800	088716	INTRASTATE HIGHWAY CONSTR	Local	6,558,960					6,558,960
					62	CONST SUP CONSULTANT	551800	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	600,000					600,000
										Local	1,639,727					1,639,727
										Toll/Turnpike	6,622,489					6,622,489
										Toll/Turnpike	1,492,050					1,492,050
					52	CONST CONTRACT	551800	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,149					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
OSCEOLA	OSCEOLA	POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4	445881-4	INTERCHANGE RAMP (NEW)	72	MAINT CONSULTANT	55150200	088100	MFF - WP	State 100%	91,977	91,977	91,977	91,977	91,977	459,885
		SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4	445883-2	GUARDRAIL	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,948,442			2,948,442
		SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	10,000,000	1,418,000				11,418,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		306,000				306,000
		TPK (SR 91) RAMP 015 SB OFF-RAMP AT US 192	450778-2	ADD AUXILIARY LANE(S)	51	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,893,916				1,893,916
		WESTERN BELTWAY(SR420) INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION	445881-3	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		9,747,277		10,372,574		20,119,851
		WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8	436194-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	10,639,752					10,639,752
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	23,030					23,030
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		142,739,977				142,739,977
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,264,894			2,264,894
PALM BEACH	PALM BEACH				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,500,000					7,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		14,273,997				14,273,997
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		3,568,501				3,568,501
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
		WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG	441224-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			1,000			1,000
		WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8	436194-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,115,380					4,115,380
		ACCOUNT MANAGEMENT SYSTEM/CSS OPERATIONS	426191-3	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	54,546,207	54,546,000	54,546,000	54,546,207		218,184,414
		COMPUTER SOFTWARE PURCHASES	413891-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	350,000	350,000	350,000	350,000		1,400,000
		COMPUTER SYSTEM HARDWARE ENHANCEMENTS	413891-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	350,000	350,000	350,000	350,000		1,400,000
HYPOLEX RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)	HYPOLEX RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)	E-2W CANAL IMPROVEMENTS N OF ATLANTIC AVE TO BOYNTON BCH BLVD	437169-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,400,000	3,600,000				6,000,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		65,724,050				65,724,050
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,026,400				1,026,400
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		6,572,405				6,572,405
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,643,101				1,643,101
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	60,000					60,000
					C2	PO&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	276,000	286,000	296,000	304,880	314,026	1,476,906
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		20,000				20,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			20,000			20,000
WIDEN TPK (SR 91) N OF L-30 CANAL TO N OF BOYNTON BCH BLVD	WIDEN TPK (SR 91) N OF L-30 CANAL TO N OF BOYNTON BCH BLVD				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,400,000	6,200,000				9,600,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					250,000	250,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			30,000	10,000		40,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				200,000		399,041
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					6,000	6,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					41,030	101,030
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			60,000			60,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					99,277,916	99,277,916
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					9,927,792	9,927,792
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					2,481,947	2,481,947
WIDEN TPK (SR91) FROM PGA BLVD TO JUPITER / SR 706 (4 TO 6 LNS)	WIDEN TPK (SR91) FROM PGA BLVD TO JUPITER / SR 706 (4 TO 6 LNS)				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				50,000		50,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,700,000					1,700,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			297,880,018			297,880,018
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,865,924		2,865,924
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		6,000,000				6,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			23,830,401			23,830,401
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			7,447,000			7,447,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		50,000				50,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,750,000				1,750,000
WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)4TO8LNS)	WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)4TO8LNS)				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				2,184,758		2,184,758
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,400,000					1,400,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000
					43	ROW CONSULTANT	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		125,000				125,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			249,028,714			249,028,714
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				3,500,000		3,500,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		4,000,000				4,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			19,922,297			19,922,297
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			6,225,718			6,225,718
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL				C3	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,600,000	6,405,000				9,005,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				250,000		250,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		20,000		10,000		30,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		1,000	4,000,000	3,003,457		7,004,457
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				20,000		20,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			40,000	23,030		63,030
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						
WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				40,000	25,000	1,877,570
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		20,000				20,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike						
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						
WIDEN TPK(SR91) N OF ATLANTIC AVE(MP90.2-83)W/THRU LN	WIDEN TPK(SR91) N OF ATLANTIC AVE(MP90.2-83)W/THRU LN				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
08	POLK	SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES	455317-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		70,000	70,000	70,000	70,000	70,000	280,000
		SUNTRAX ELEVATOR MAINTENANCE SERVICES	455317-4	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike							
		SUNTRAX FIRE ALARM SERVICES	455314-4	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000	
		SUNTRAX GENERATOR MAINTENANCE SERVICES	455317-2	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000	
		SUNTRAX HVAC MAINT & WTP CHILLER	455314-6	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	10,000	10,000	10,000	10,000	10,000	50,000	
		SUNTRAX HVAC MAINTENANCE	455314-3	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	130,000	130,000	130,000	130,000	130,000	650,000	
		SUNTRAX LANDSCAPING SERVICES	455314-7	LANDSCAPING	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	445,000	445,000	445,000	445,000	445,000	2,225,000	
		SUNTRAX PLUMBING	455314-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000	
		SUNTRAX PRESSURE CLEANING	455314-2	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000	
		SUNTRAX SWEEPING SERVICES	455314-5	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	75,000	75,000	80,000	80,000	80,000	390,000	
		SUNTRAX TOLL FACILITY OPERATIONS	4537300-3	TOLL PLAZA	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	70,000	70,000	70,000	70,000		280,000	
					82	OPERATIONS CONSULTNT	55180100	088876	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	87,775					87,775	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	355,000	355,000	355,000	355,000		1,420,000	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	100,000	100,000	100,000	100,000		400,000	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	39,419	44,419	39,419	39,419	39,419	204,216	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	805,516	856,684	862,000	862,000	600,000	3,426,200	
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	170,000	170,000	170,000	170,000	170,000	850,000	
		08	SANTA ROSA	SUNTRAX TOW TRUCK SERVICES	455314-8	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike					
TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1			TOLL PLAZA	72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike							
TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1			TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike							
UPS MAINTENANCE- TPK - TOLL MAINT SR281 GARCON POINT @ EAST BAY BRIDGE	416813-2			TOLL PLAZA	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike							
HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	43720-3			LIGHTING	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	170,000	170,000	170,000	170,000	170,000	850,000	
SR23/FIRST COAST XWAY) FROM SOUTH OF CR2209 TO EAST OF CR16A SPUR	42250-8			NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,550,000					1,550,000	
PSL2/FTP SERVICE PLAZA PARKING IMPROVEMENTS (MP 144)	449712-1			REST AREA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,383,872	99,000				2,482,872	
					52	CONST CONTRACT	55180100	088876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					13,886,056	13,886,056	
					62	CONST SUP CONSULTANT	55180100	088876	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					2,360,630	2,360,630	
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					347,151	347,151	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,010,598					3,010,598	
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	50,400					50,400	
					52	CONST CONTRACT	55180100	088876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,424,720					25,424,720	
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		300,000				300,000	
					62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,469,600					2,469,600	
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	637,980					637,980	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	325,000					325,000	
08	WIDEN TPK(SR91) CROSSTOWN PKWY TO MIDWAY RD (4708)				446583-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000,000			
		WIDEN TPK(SR91) MARTIN CL TO BECKER RD (4708)	446334-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000		99,000			249,000	
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				300,000	150,000	50,000	500,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					4,000,000	8,808,763	8,808,763
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					322,200	322,200	
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					414,530	568,349	982,879
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					30,000	300,000	300,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					25,000	25,000	
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
		08	WIDEN TPK(SR91) MIDWAY RD TO N OF SR 70 (4708)		446580-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
08	WIDEN TPK(SR91) BECKER RD TO CROSSTOWN PKWY (4708)				446335-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike							
					45	ROW RELOCATE	55180100	088777									

BD	Turnpike	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
	TURNPIKE	CONTINGENCY FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	551800-1	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	6,750,000
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT-OF-WAY ACQUISITION	43	ROW PURCHASE	551800-1	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	750,000	750,000	750,000	750,000	750,000	3,750,000
		CONTINGENCY FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	551800-1	088797	RESURFACING	Toll/Turnpike	5,090,000	5,100,000	5,000,000	100,000	100,000	15,390,000
		CONTINGENCY FOR SURVEY AND MAPPING	457612-1	FUNDING ACTION	32	PE CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	551800-1	088820	TURNPKE SYS EQUIP & DEVEL	Toll/Turnpike	5,500,000	500,000	500,000	500,000	500,000	7,000,000
		CONTINGENCY FOR TRAFFIC NOISE STUDIES	190654-1	PO&E/EMO STUDY	32	PE CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
		CONTINUOUS SERVICES CONTRACT - TSM&O	454154-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DC POWER SYSTEM UPGRADES TURNPIKEWIDE	454152-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	818,400					818,400
		DRAINAGE MAINTENANCE - ZONE 1 - NORTH	192763-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
		DRAINAGE MAINTENANCE ZONE 1 - SOUTH	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	450,000	450,000	450,000	450,000	450,000	2,250,000
		EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	439593-1	ETDM SCREENING	22	PO&E CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	125,000	50,000	50,000	50,000	50,000	325,000
		ELECTRICAL MP 0 TO 51	192402-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	284,350	284,350				568,700
		ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	441074-1	SPECIAL SURVEYS	22	PO&E CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000	75,000	75,000	75,000	75,000	375,000
		EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	418009-1	TOLL PLAZA	78	MAINT SERVICES	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	43,542	45,419	39,419	39,419	39,419	207,218
		FENCE MAINTENANCE - ZONE 1 & SAWGRASS XWAY	445928-1	ROUTINE MAINTENANCE	78	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		FUTURE RESURFACING PROGRAM RESERVE	416261-1	RESURFACING	52	PE CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	960,499					960,499
					52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000					1,000,000
					52	CONST CONTRACT	551800-1	088797	RESURFACING	Toll/Turnpike	70,000	7,000,000	7,000,000	7,000,000	7,000,000	21,000,000
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	22,068,400	20,000,000	20,000,000	20,000,000	20,000,000	82,000,000
					62	CONST SUP CONSULTANT	551800-1	088797	RESURFACING	Toll/Turnpike	90,000	70,000,000	70,000,000	70,000,000	70,000,000	230,000,000
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	65,000	65,000	65,000	65,000	65,000	325,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	550,000	90,000	90,000	90,000	90,000	820,000
		GENERATOR REPLACEMENTS WEST FLORIDA	453815-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,604,738					3,604,738
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	169,499					169,499
					78	MAINT SERVICES	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	638,093	550,000	550,000	550,000	550,000	2,838,093
					72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	289,409	600,000	600,000	600,000	600,000	2,689,409
					72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
					72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	63,000	63,000	125,000	125,000	125,000	501,000
					72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	170,000	170,000	170,000	170,000	170,000	850,000
					72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	175,000	175,000	175,000	175,000	175,000	875,000
		HIGHWAY LIGHTING - HEFT (SR 821)	436729-1	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	530,000	530,000	530,000	530,000	530,000	2,650,000
		HIGHWAY LIGHTING - HEFT (SR 821)	436730-2	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	530,000	530,000	530,000	530,000	530,000	2,650,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	55,000	55,000	55,000	55,000	55,000	275,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-2	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	285,000	285,000	285,000	285,000	285,000	1,425,000
		HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	404,000	404,000	404,000	404,000	404,000	2,020,000
		HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	482,912	550,000	550,000	550,000	550,000	2,682,912
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	130,200	130,200	130,200	130,200	130,200	651,000
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	115,000	115,000	115,000	115,000	115,000	575,000
		HPS TO LED LIGHTING CONVERSION SR570 (WEST) - PHASE IV - HIGH MAST	452228-4	LIGHTING	52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	22,068,400	115,000	115,000	115,000	115,000	22,068,400
					62	CONST SUP CONSULTANT	551800-1	088849	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,865,300					5,865,300
		HPS TO LED LIGHTING CONVERSION SR91 (SOUTH) - PHASE IV HIGH MAST	457050-1	LIGHTING	52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	858,139					858,139
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	11,919,442					11,919,442
					52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,712,550					2,712,550
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,131,900					1,131,900
					52	CONST CONTRACT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	299,954					299,954
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,712,550					2,712,550
					52	CONST CONTRACT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	153,015					153,015
					52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,514,679					7,514,679
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,852,200					1,852,200
					52	CONST CONTRACT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	271,854					271,854
		HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE V - HIGH MAST	452228-5	LIGHTING	32	PE CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,000,000					3,000,000
					52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,443,505	35,435,676				35,435,676
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	805,600					805,600
					78	MAINT SERVICES	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	152,000	152,000	152,000	152,000	152,000	760,000
					78	MAINT SERVICES	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	275,000	275,000	275,000	275,000	275,000	1,375,000
					93	CAPITAL PURCHASE	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000					500,000
					52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,930,670					3,930,670
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	616,248					616,248
					52	CONST CONTRACT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	90,625					90,625
					52	CONST CONTRACT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000					300,000
		HO LANDSCAPING MAINTENANCE	411204-2	LANDSCAPING	78	MAINT SERVICES	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	152,000	152,000	152,000	152,000	152,000	760,000
		HVAC HO COMPLEX	192652-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	551800-1	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	329,400	350,000	350,000	350,000	350,000	1,779,400
		HVAC REPLACEMENT TURNPIKEWIDE	190734-3	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000					500,000
		IMPROVEMENTS TO BOX CULVERTS IN ORANGE AND OSCEOLA COUNTIES	452085-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,930,670					3,930,670
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	616,248					616,248
					52	CONST CONTRACT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	90,625					90,625
					32	PE CONSULTANT	551800-1	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,000,000					3,000,000
					52	CONST CONTRACT	551800-1	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,443,505					6,443,505
					62	CONST SUP CONSULTANT	551800-1	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	805,600					805,600

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total	
08	TURNPIKE	SOUTHERN TURNPIKE CCTV UPGRADES	452086-1	ITS SURVEILLANCE SYSTEM	C2	ENVIRO CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	20,000					20,000	
		SR821 AND SR91 GUARDRAIL IMPROVEMENTS (MP25, MP31, MP58, AND MP152)	453584-1	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,019,292					1,019,292	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	174,930					174,930	
		SUNPAST MARKETING	457751-1	FUNDING ACTION	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	51,450						51,450
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	146806-1	TOLL COLLECTION	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	42,542	44,419	39,419	39,419	39,419	205,218	
		TOLL EQUIPMENT LIFE CYCLE	143919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	
		TOLL EQUIPMENT TEST NDQ AND QUALITY ASSURANCE	148670-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,450,000	1,450,000	1,450,000	1,450,000		5,800,000	
		TOLL FACILITIES - LIGHTING	442673-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,420,000	1,420,000	1,420,000	1,420,000	1,420,000	7,100,000	
		TPK CONSTRUCTION CONSULTANT FOR MATERIALS MANAGEMENT	145104-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	291,000	291,000	291,000	475,000	475,000	1,823,000	
		TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT	454104-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000	
		TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS	190766-4	OTHER ITS	32	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	4,765,437	4,765,437	4,765,437	4,765,437	4,765,437	23,827,185	
		TPK CONSULTANT FOR MARKETING AND PUBLIC RELATIONS SERVICES	190622-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000,000	5,000,000	5,500,000	6,000,000	6,000,000	27,500,000	
		TPK NORTH - PUSH BUTTON CONTRACT FUNDING CONTINGENCY	454156-1	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000			3,000,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	90,000					90,000	
								08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000	
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000			3,000,000	
								088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	90,000					90,000	
								08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000	
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000			3,000,000	
		TRAFFIC CONTROL DEVICES ZONES 1 & 2	440420-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000	
		TRAFFIC CONTROL DEVICES ZONES 3, 4 & 5	437914-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	75,000	75,000	75,000	75,000	75,000	375,000	
		TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE	190591-5	TRANSPORTATION PLANNING	12	PODE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	16,128,746	16,128,746	16,128,746	16,128,746	16,128,746	80,643,730	
		TRAFFIC OPERATIONS - LIGHTING TURNPIKEWIDE	442674-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	515,000					515,000	
		TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS	190766-6	OTHER ITS	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	10,772,355	12,010,078	12,010,078	12,010,078	12,010,078	58,812,667	
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY	444250-1	TMC SOFTWARE & A SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,000,000	3,000,000	4,000,000	1,000,000	200,000	13,500,000	
		TURNPIKE CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190512-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,600,000	3,600,000	3,600,000	3,600,000		18,861,981	
		TURNPIKE CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	454804-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	10,000,000	10,000,000	10,000,000	10,000,000		50,000,000	
		TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000	
		TURNPIKE CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190654-4	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000	
		TURNPIKE CONSULTANT FOR ROADWAY MAINTENANCE/FACILITIES & COMM. MAINT.	192892-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	8,474,292	8,898,007	8,898,007	8,898,007	8,898,007	44,066,320	
		TURNPIKE CONSULTANT FOR TOLL OPERATIONS	448851-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	57,500,000	
		TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT	448851-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	20,949,412	20,949,412	20,949,412	20,949,412	20,949,412	104,747,060	
			448851-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	17,935,034	17,935,034	17,935,034	17,935,034	17,935,034	89,675,170	
			451228-2	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	185,000	200,000				385,000	
		TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - NETWORK EQUIPMENT	451228-1	TMC SOFTWARE & A SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,000	45,000				80,000	
		TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - SYSTEMS EQUIPMENT	451228-1	TMC SOFTWARE & A SYSTEM INTEGRAT	93	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
		TURNPIKE SYSTEM EXPANSION PROGRAM	418738-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				1,000	41,500,000	41,500,000	
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				23,400,000	23,400,000	23,400,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						4,618,560	
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	31,683,000	31,483,000	4,618,560	31,683,000	33,198,000	159,730,000	
		UPS MAINTENANCE SERVICES - TURNPIKE - ASSET MAINTENANCE ZONE 5	430565-6	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	20,000			20,000	20,000	60,000	
		UPS MAINTENANCE SERVICES - TURNPIKE - ELECTRICAL MP 0 TO 61.9	192482-2	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	350,000			350,000	350,000	1,050,000	
		UPS MAINTENANCE SERVICES - TURNPIKE - EVERGLADES PKWY MAINTENANCE	146809-2	TOLL PLAZA	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	7,000			7,000	7,000	21,000	
		UPS MAINTENANCE SERVICES - TURNPIKE - SUNSHINE SKYWAY MAINTENANCE	146808-2	TOLL COLLECTION	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,000			6,000	6,000	18,000	
		VEGETATION TRIMMING - MIAMI-DADE AND BROWARD COUNTIES	432101-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000	
		VEGETATION TRIMMING - ZONE 1 - NORTH	432102-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000	
		TPK EXPERTISE FOR DEFENDING CONSTRUCTION CONTRACTS	190551-3	FUNDING ACTION	32	PE CONSULTANT	55180100	08849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
		BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000	
		SIB FEDERAL INFRASTRUCTURE BANK	451223-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000,000	65,000,000				115,000,000	
10	DIST/ST-WIDE	SIB STATE INFRASTRUCTURE BANK	451223-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	110,000,000	110,000,031	10,000,000			230,000,031	
		STATEWIDE PROGRAM PUBLIC-PRIVATE PARTNERSHIP SUPPORT	192003-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 941/95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike	10,309,007	10,309,007	10,309,007	10,309,007	10,309,007	51,545,035	
		SR 810 (I) INTERCHANGE WEST OF CRESTVIEW	407918-5	INTERCHANGE (NEW)	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Federal	28,390,000	22,450,000	9,890,000	3,986,947		63,806,947	
		FORECASTING AND TRENDING PLANNING ACTIVITIES	442445-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55150200	088704	TRANSPLANNING CONSULT	State 100%	1,500,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000	
		INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	436120-3	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	2,500,000					2,500,000	
		ETDM SUPPORT	452026-1	TRANSPORTATION PLANNING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,498,775					2,498,775	
								433,404		Local	874,841					874,841	
								2,500,000		State 100%	410,384		43	31,010		2,500,000	
		INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - RESERVE	436120-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						11,228	
OFFICE OF POLICY-PLANNING WORK PROGRAM CONSULTANT	405778-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Federal	1,515,488	1,515,488	1,515,488			4,546,464			
		PLANNING RESERVE	191826-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Federal	15,780,462	5,932,204	7,342,032	6,740,058		41,920,798	
		SIS PLAN															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
30	DIST/ST-WIDE															
		CONSTRUCTION AGGREGATES CAPACITY AND ENHANCED CAPABILITIES	416786-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				3,701,006	20,000,000	23,701,006
		DW SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,201,397			12,700		1,201,397
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	195,457	123,600	123,600	123,600	123,600	689,857
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	47,964	30,000	30,000	30,000	30,000	167,964
		EQUIPMENT-EXPENDITURE IS FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	369,250	148,000	180,000	180,000	180,000	1,099,250
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	177,281	150,000	150,000	150,000	150,000	777,281
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	12,760	1,600	1,600	1,600	1,600	19,160
		FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F)	408272-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	3,190	400	400	400	400	4,790
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	212,685	212,685	212,685	212,685	212,685	1,063,425
		FEDERAL RURAL GRANTS TO DOT REQUIRE STATE MATCH	139235-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	53,174	53,174	53,174	53,174	53,174	265,870
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	1,525,685	720,000	720,000	720,000	720,000	4,405,685
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	232,683	258,126	258,126	258,126	258,126	1,201,397
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	52,039	50,478	50,478	50,478	50,478	253,951
		FLEET FACILITY OPERATIONS-FOR SPRINGHILL BEND FIELDS	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	12,503	12,122	12,122	12,122	12,122	60,991
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	127,690	127,690	127,690	127,690	127,690	638,450
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	31,927	31,927	31,927	31,927	31,927	159,635
		FTSD FLORIDA SEAPORT MISSION PLAN	448935-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	86,000	86,000	86,000	86,000	86,000	430,000
		FTA SECTION 5310 TRANSPORTATION FOR THE ELDERLY AND DISABLED	438743-4	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	1,229,274					1,229,274
		GRADE SEPARATION RESERVE	434760-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,064,139	705,614	705,614	705,614	705,614	40,101,159
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		919,205	919,205	919,205	919,205	10,017,176
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432288-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,812,207					1,812,207
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	40,000	18,960,948	7,750,000	40,000	40,000	26,750,948
		MODAL DEVELOPMENT GRANT MATCH	434760-3	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	48,540	30,000	30,000	30,000	30,000	168,540
		NEW STARTS TRANSIT STATE MATCH FOR FEDLOCAL FUNDS FOR FIXED GUIDEWAYS	192655-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	1,835	1,750,000	5,000,000	40,000,000	60,000,000	107,750,000
		PLANNING SUPPORT FOR AGENCIES	442762-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	1,000,000	21,030	21,030	21,030	21,030	2,022,948
		POLICY AND GUIDANCE DOCUMENTS	446459-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	10,457	5,258	5,258	5,258	5,258	31,489
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
		PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413690-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVIORANTS	Federal	145,039	136,745	136,745	136,745	136,745	549,279
		PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	36,409	34,332	34,332	34,332	34,332	173,737
		RAIL CROSSING INVENTORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,000	25,429	25,429	25,429	25,429	127,933
		RIDERSHIP BOARDING SOFTWARE	194040-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	146,500	120,000	120,000	120,000	120,000	606,500
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	36,409	34,332	34,332	34,332	34,332	173,737
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428374-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	1,500,000	950,401	1,500,000	1,500,000	1,500,000	6,950,401
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASISTANCE PMG (GRANTS)	430097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Local	142,800					142,800
		SEAPORT (FTSD) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088790	SEAPORT - ECONOMIC DEV	State 100%	10,200	615,400	8,353,800	7,911,800	7,911,800	16,891,200
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FTSD	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal	44,660	22,330	22,330	22,330	22,330	133,980
		SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	433172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088807	SEAPORT INVESTMENT PRG	State 100%	16,736	8,368	8,368	8,368	8,368	50,208
		SEAPORT SECURITY GRANTS PROGRAM (S.311.126/IF.S)	441516-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	Federal	104,862	101,713	101,713	101,713	101,713	511,714
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE/CH311.09FTSD	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088790	SEAPORT - ECONOMIC DEV	State 100%	26,217	25,429	25,429	25,429	25,429	127,933
		SEAPORTS DISCRETIONARY BOX	431119-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	100,000	1,000,000	1,000,000	1,000,000	1,000,000	5,001,599
		SPACEPORT PLANNING AND DEVELOPMENT	440451-1	SPACEPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVIORANTS	State 100%	202,929	202,929	202,929	202,929	202,929	1,014,645
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	202,929	202,929	202,929	202,929	202,929	1,014,645
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		STATEWIDE 5310 BUS PURCHASE	432136-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Local	2,000,000					2,000,000
		STATEWIDE AIRPORT OPERATIONS COUNTING DATA COLLECTION	454411-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVIORANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408252-2	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVIORANTS	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		STATEWIDE AVIATION SECURITY & MANAGEMENT TRAINING	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTNT	55100100	088719	AVIATION DEVIORANTS	State 100%	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVIORANTS	State 100%	368,850	368,850	368,850	368,850	368,850	1,844,250
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVIORANTS	State 100%	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		STATEWIDE PARK AND RIDE LOT DEVELOPMENT, DISTRICTED ON APPLICATION BASIS	193320-1	PARK AND RIDE LOTS	82	OPERATIONS CONSULTNT	55100100	088719	AVIATION DEVIORANTS	State 100%	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
		STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	193531-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTNT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	809,000	809,000	809,000	809,000	809,000	4,045,000
		STATEWIDE RR KING SAFETY PROGRAM HAZARD ELIMINATION	194040-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,337,926	1,337,926	1,337,926	1,337,926	1,337,926	6,689,630
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435214-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	088719	AVIATION DEVIORANTS	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	112220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	32,875	300,000	300,000	300,000	300,000	1,523,875
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	334,916	344,209	376,694	387,995	399,975	1,843,789
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	900,000	450,000	450,000	450,000	450,000	2,700,000
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414957-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	668,563	728,191	750,136	773,203	796,430	3,966,430
		TEST IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	Federal	146,074	103,980	103,980	103,980	103,980	561,994
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193589-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	37,222	26,495	26,495	26,495	26,495	143,202
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	164,440	169,373	165,357	190,916	196,646	806,734
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	21,050	213,628	233,789	240,803	248,237	1,146,707
		TRANSIT CONINGENCY TO MATCH FTA GRANTS	193293-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIORANTS	State 100%	19,070,569	19,642,686	20,231,967	20,838,926	21,464,091	101,248,239
		TRANSIT CORRIDOR DEVELOPMENT PROGRAM	448809-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
30	ST. JOHNS	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	435865-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORS	Federal	166,782					166,782
	VOLUSIA	5310 CAPITAL-PORT ORANGE-CONKLIN DAVIS CENTER FOR THE VISUALLY IMP	456220-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVIATORS	Local	166,782	8,343				166,782
31	BROWARD	COPANS ROAD AT CROSSING	453782-1	RAIL REVENUE/OPERATION IMPR	37	PE RAILROAD	55100500	088808	NOT STATE BUDGET	Local	16,616					16,616
		SFRC - VARIOUS FACILITIES AND STATIONS	452165-1	RAIL REVENUE/OPERATION IMPR	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	213,620	207,461	200,000	200,000	2,750,000	2,750,000
	DIST/ST-WIDE	SFRC FLAGGING AND EMERGENCY SERVICES	437454-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	800,000	1,600,000	2,500,000	2,500,000	2,500,000	9,900,000
		SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT	453840-1	RAIL REVENUE/OPERATION IMPR	98	CAPITAL OTHER AGENCY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,100,000					1,100,000
	DIST/ST-WIDE	SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L	455223-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,100,000					1,100,000
		CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	442065-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	State 100%	437,277		5,000,000			5,437,277
	DIST/ST-WIDE	CENTRAL FL COMMUTER RAIL OPERATIONS & MAINTENANCE	425984-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Federal	8,861,123					8,861,123
			425984-1					088774	PUBLIC TRANSIT DEVIATORS	Local	6,175,523					6,175,523
	DIST/ST-WIDE	CENTRAL FL COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	412994-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	State 100%	1,056,646					1,056,646
		CFRC SELF INSURANCE RETENTION FUND	425919-1	RAIL REVENUE/OPERATION IMPR	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	2,500,000					2,500,000
	DIST/ST-WIDE	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	425919-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,000,000					10,000,000
		FR FIRE INSURANCE CLAIMS	445083-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	775,000	800,000				1,575,000
	DIST/ST-WIDE	INTERMODAL BOX	439329-1	FUNDING ACTION	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	193529-2	FUNDING ACTION	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	2,000,000	248,986				2,248,986
	DIST/ST-WIDE	SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UXA LARGE URBAN	236854-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	State 100%	31,426,070	4,611,886	2,215,814	1,861,314		40,115,084
		SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UXA LARGE URBAN	433611-1	RAIL REVENUE/OPERATION IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	24,269,294	24,269,294	24,730,173	24,730,173	24,730,173	122,729,107
	DIST/ST-WIDE	SFRC CAPITAL IMPROVEMENTS	444432-1	RAIL REVENUE/OPERATION IMPR	98	CAPITAL OTHER AGENCY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,209,041					1,209,041
		SFRC ENGINEERING CONSULTANT	415100-5	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,002					1,000,002
	DIST/ST-WIDE	SFRC ENGINEERING CONSULTANT	415100-6	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	500,000	1,000,000		781,143	1,000,000	4,281,143
		SFRC ENGINEERING CONSULTANT	238786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,000,000					2,000,000
	DIST/ST-WIDE	SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	413597-2	RAIL REVENUE/OPERATION IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	492,900					492,900
		SFRTA - MAINTENANCE AND DISPATCH	440794-1	RAIL REVENUE/OPERATION IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	5,000,000					5,000,000
	DIST/ST-WIDE	SFRTA - OPERATING ASSISTANCE	440793-1	RAIL REVENUE/OPERATION IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	4,815,886	4,545,954	4,773,984	4,753,208	5,221,412	24,110,454
		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	429693-1	RAIL REVENUE/OPERATION IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,038,629	6,370,117	6,278,369	6,342,054	4,759,671	29,789,401
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC ENGRADMIN/MARKETING/PROFESSIONAL SERVICES	455872-2	INTERMODAL HUB CAPACITY	22	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Local	6,595,659	6,616,615	6,637,571	6,658,347	6,190,143	32,698,335
			455872-2					088774	PUBLIC TRANSIT DEVIATORS	Local	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455872-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Local	3,760,790					3,760,790
			455872-1					088774	PUBLIC TRANSIT DEVIATORS	Local	1,849,328					1,849,328
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455872-3	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	External	5,145,456					5,145,456
			455872-3					088774	PUBLIC TRANSIT DEVIATORS	Local	38,893,527	9,697,868				48,591,395
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455872-4	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	External	450,000					450,000
			455872-4					088774	PUBLIC TRANSIT DEVIATORS	Federal	4,251,468					4,251,468
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455872-5	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Local	28,192					28,192
			455872-5					088774	PUBLIC TRANSIT DEVIATORS	External	5,260,448					5,260,448
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Local	4,342,276	1,134,532				5,476,808
			455873-1					088774	PUBLIC TRANSIT DEVIATORS	Local	1,000,000	250,000				1,250,000
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-2	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Local	3,308,520	834,182				4,142,702
			455873-2					088774	PUBLIC TRANSIT DEVIATORS	Federal	789,392					789,392
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-3	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	Local	300,000					300,000
			455873-3					088774	PUBLIC TRANSIT DEVIATORS	Local	5,999,263					5,999,263
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-4	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	74,841,724					74,841,724
			455873-4					088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,180,000					6,180,000
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-5	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEVIATORS	State 100%	84,000,000					84,000,000
			455873-5					088774	PUBLIC TRANSIT DEVIATORS	State 100%	2,932,270					2,932,270
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-6	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,770,200					2,770,200
			455873-6					088808	RAIL DEVELOPMENT/GRANTS	State 100%	8,867,391					8,867,391
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-7	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	45,132,868					45,132,868
			455873-7					088808	RAIL DEVELOPMENT/GRANTS	Local	2,226,942					2,226,942
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,300,000					3,300,000
			455873-8					088808	RAIL DEVELOPMENT/GRANTS	Local	4,306,259					4,306,259
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-9	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,200,000					4,200,000
			455873-9					088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,019	1,000,000	1,000,000	1,000,000	1,000,000	4,000,019
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-10	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	100,000					100,000
			455873-10					088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000	30,000	30,000	30,000	30,000	120,000
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-11	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,100,652	9,000,000	9,000,000	9,000,000	9,000,000	37,100,652
			455873-11					088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,100,890	1,100,890	1,100,890	1,100,890	1,100,890	4,403,576
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-12	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,772					4,772
			455873-12					088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,225					7,225
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-13	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	9,990,000	9,990,000	9,990,000	9,990,000	9,990,000	49,950,000
			455873-13					088808	RAIL DEVELOPMENT/GRANTS	State 100%	950,000	950,000	950,000	950,000	950,000	4,765,950
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	455873-14	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	105,000,000	50,000,000				155,000,000
			455873-14					088808	RAIL DEVELOPMENT/GRANTS	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
	DIST/ST-WIDE	SUNRAIL LFA WITH THE CFRC OPERATIONS AND MAINTENANCE	STATE													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2027	2028	2029	2030	2031	Grand Total
63	DIST/ST-WIDE	TSMCA CONTINGENCY FY28 - MSCA TARGET	452223-1	ADV TRAVELER INFORMATION SYSTM	76	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	331,000	333,000	333,000	1,247,000
		V2X DATA PLATFORM, CONNECTED AND AUTOMATED VEHICLES PROGRAM CAV	446823-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,675,000	2,000,000	2,000,000	2,000,000	2,000,000	9,675,000
		WORK ZONE DATA DISSEMINATION	450981-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING	437001-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,821,936				4,821,936
		CEI SERVICES FOR WEIGH STATION PROJECTS	435725-1	MCCO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,891,442	1,523,040	1,388,641	1,911,639	1,872,970	8,587,732
		CMV TRACKING WITH TRANSPONDER BASED TECHNOLOGY.	457660-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						5,825,000
		INHOUSE GC CONSULTANT CONTRACT	419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,835,942	1,741,675			3,577,617
		LICENSE PLATE READER CAMERA AND STROBE UPGRADES.	457659-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,660,000
		MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	419330-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	522,774	522,774				1,045,548
		SCALE MAINTENANCE FOR MCC	410757-1	MCCO WEIGH STATION STATIC ONLY	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000,000					2,000,000
		WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	190449-1	MCCO WEIGH STATION STATIC ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000					1,000,000
										State 100%	508,444	164,058	846,100	2,000,000	2,000,000	5,516,602
										Local	2,000,000					2,000,000
										State 100%	393,413	1,860,844	2,456,731	619,802	1,014,926	6,345,716
65	CHARLOTTE DIST/ST-WIDE	SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING	441994-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,287,624
		US90 PENSACOLA ARCHITECTUAL & HVAC UPGRADES	453891-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,420,000
		US90 PENSACOLA WEIGH STATION PAVEMENT UPGRADES	453891-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,200,000
		I-95 FLAGLER WEIGH STATION - INSPECTION BARN UPGRADES	447865-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	477,662					477,662
		I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES	447860-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						10,587,371
		HAMILTON HILLSBOROUGH	447866-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,666,604
		I-10 SNEADS WEIGH STATION - INSPECTION BARN UPGRADES	447841-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	501,500	1,666,604				501,500
		I-10 MADISON WEIGH STATION - MMA UPGRADES	453889-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,175,550
		MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING	441995-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,309,490
		SR-9H-96 MARTIN WEIGH STATION - INSPECTION BARN UPGRADES	447868-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						477,662
		PLANTATION KEY WEIGH STATION CAPITAL IMPROVEMENT	453892-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	477,662					1,750,000
		HILLIARD WEIGH STATION ARCH/HVAC UPGRADES	453893-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,480,000
		HILLIARD WEIGH STATION PAVEMENT UPGRADES	453893-3	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						985,000
		I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	447863-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	477,662					1,750,000
US17 YULEE WEIGH STATION ARCH/HVAC UPGRADES	453894-2	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,165,000		
67	DIST/ST-WIDE	US17 YULEE WEIGH STATION PAVEMENT UPGRADES	453894-3	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,165,000
		YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	445209-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,183,458					1,747,500
		BKRDENSTRAN SAFETY INITIATIVE	433144-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	3,500,000	10,000,000	10,000,000	10,000,000	10,000,000	43,500,000
		ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	433144-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	160,000					160,000
		NHTSA - HIGHWAY SAFETY - 402 GRANT - SAFETY OFFICE	435930-4	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		NHTSA - HIGHWAY SAFETY - 402 GRANT- SUBGRANTS	435930-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	36,621,000	36,621,000	36,621,000	36,621,000	36,621,000	183,106,000
		NHTSA - HIGHWAY SAFETY - 405B GRANT (OCCUPANT PROTECTION) - SUBGRANTS	435930-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		NHTSA - HIGHWAY SAFETY - 405D GRANT (IMPAIRED DRIVING) -SUBGRANTS	435930-6	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		NHTSA - HIGHWAY SAFETY - 405E GRANT (DISTRACED DRIVING) SAFETY OFFICE	435928-3	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		NHTSA - HIGHWAY SAFETY - 405F GRANT (MOTORCYCLIST SAFETY)- SUBGRANTS	435930-5	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
		NHTSA - HIGHWAY SAFETY - 405G GRANT (NON-MOTORIZED SAFETY)-SUBGRANTS	435930-6	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		NHTSA-HIGHWAY SAFETY-405B GRANT (OCCUPANT PROTECTION)-SAFETY OFFICE	435930-3	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		NHTSA-HIGHWAY SAFETY-405C GRANT (TRAFFIC INFORMATION SYS)-SAFETY OFFICE	435930-5	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		NHTSA-HIGHWAY SAFETY-405G GRANT (TRAFFIC INFORMATION SYSTEMS)-SUBGRANTS	435930-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
NHTSA-HIGHWAY SAFETY-405F GRANT (MOTORCYCLIST SAFETY)-SAFETY OFFICE	435930-7	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
NHTSA-HIGHWAY SAFETY-405G GRANT(NON-MOTORIZED SAFETY)-SAFETY OFFICE	435930-8	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
NHTSA-HIGHWAY SAFETY-405H GRANT(DRIVER & OFFICER SAFETY EDU)-SUBGRANTS	435930-8	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	100,000	100,000	100,000	100,000	100,000	500,000		
NHTSA-HIGHWAY SAFETY-405I GRANT(PREVENTING ROADSIDE DEATHS)-SAFETY OFFICE	435928-1	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
NHTSA-HWY SAFETY-405I GRANT(DRIVER & OFFICER SAFETY EDU) SAFETY OFFICE	428276-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	487,365	1,843,649	1,220,538	1,207,371	1,193,677	5,962,600		
								Local	1,000,000						1,000,000	
								Federal	11,907,270	714,419	38,826,402	42,036,994	35,647,061	129,132,146		
								Federal	1,102,504						1,102,504	
								Federal	6,340,000						6,340,000	
								State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000		
								Federal	1,914,944	2,000,000	2,000,000	2,000,000	2,000,000	9,914,944		
								Federal	6,340,000						6,340,000	
								State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000		
								Federal	454,272	472,444	491,342	510,995	531,434	2,460,487		
								State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000		
								Federal	1	1	1	1	1	5		
								Local	7,500,000						7,500,000	
								Local	1,000,000						1,000,000	
								State 100%		20,000,000	20,000,000				40,000,000	
								State 100%	7,261,578	12,183,047	28,341,742	32,244,216	13,284,977	93,315,560		
								Federal	500,000	500,000	500,000			1,500,000		
								Federal	1,250,000	1,250,000	1,250,000			3,750,000		
								Federal	250,000	250,000	250,000	2,000,000		2,750,000		
								State 100%	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000		
								State 100%	12,651,474					12,651,474		
								Local	27,522,680						27,522,680	
								State 100%	225,988,852						225,988,852	
								Federal	5,228,148		2,631,310	5,260,450			233,880,612	
								Federal	5,228,148		6,523,369	13,177,915	11,973,914	36,903,346	158,758,951	
								Federal	5,954,957	18,412,983	49,029,859	13,1232				