

|  |  |                                      |
|--|--|--------------------------------------|
| ITEM NUMBER:242484 7   | PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD | *SIS*                                |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:75280000  | PROJECT LENGTH: 2.800MI  | LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4  |
| FUND<br>CODE   | 2023   |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| NHPP   | 1,000  |                                      |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                      |
| NHEX   | 10,382,149   |                                      |
| NHPP   | 3,461,583  |                                      |
| TOTAL 242484 7   | 13,844,732   |                                      |
| TOTAL 242484 7   | 13,844,732   |                                      |

|   |   |                                      |
|---|---|--------------------------------------|
| ITEM NUMBER:242484 8                                      | PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 | *SIS*                                |
| DISTRICT:05   | COUNTY:ORANGE   | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:75280000                                       | PROJECT LENGTH: 5.650MI   | LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4  |
| FUND<br>CODE  | 2023  |                                      |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                      |
| NHPP  | 7,602,816   |                                      |
| SA  | 60,133  |                                      |
| TOTAL 242484 8  | 7,662,949   |                                      |
| TOTAL 242484 8  | 7,662,949   |                                      |

|   |  |                                      |
|---|--|--------------------------------------|
| ITEM NUMBER:407143 4                                      | PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD | *NON-SIS*                            |
| DISTRICT:05   | COUNTY:ORANGE  | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:75002000                                       | PROJECT LENGTH: .369MI   | LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2  |
| FUND<br>CODE  | 2023   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| SA  | 150,386  |                                      |
| TOTAL 407143 4  | 150,386  |                                      |
| TOTAL 407143 4  | 150,386  |                                      |

|   |   |                                      |
|---|---|--------------------------------------|
| ITEM NUMBER:408416 1                                      | PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION | *SIS*                                |
| DISTRICT:05   | COUNTY:ORANGE   | TYPE OF WORK:RIGHT OF WAY ACTIVITIES |
| ROADWAY ID:75280000                                       | PROJECT LENGTH: 24.673MI  | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  |
| FUND<br>CODE  | 2023  |                                      |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                      |
| NHPP  | -3,000  |                                      |
| SA  | 5,000   |                                      |
| TOTAL 408416 1  | 2,000   |                                      |
| TOTAL 408416 1  | 2,000   |                                      |

ITEM NUMBER:424217 1

DISTRICT:05

ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)

COUNTY:ORANGE

PROJECT LENGTH: 1.388MI

\*NON-SIS\*

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND<br>CODE  | 2023   |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |        |
| SA  | 20,000 |
| TOTAL 424217 1  | 20,000 |
| TOTAL 424217 1  | 20,000 |

ITEM NUMBER:430225 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2023      |
|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT               |           |
| SU  | 19,498    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |           |
| SU  | 1,537,538 |
| TOTAL 430225 5  | 1,557,036 |
| TOTAL 430225 5  | 1,557,036 |

ITEM NUMBER:432193 5

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:HICKS AVENUE (FORMERLY TERRY AVENUE) EXTENSION

COUNTY:ORANGE

PROJECT LENGTH: 1.000MI

\*SIS\*

TYPE OF WORK:ROUNDBOUT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND<br>CODE  | 2023      |
|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |           |
| NHPP  | 7,665,222 |
| TOTAL 432193 5  | 7,665,222 |
| TOTAL 432193 5  | 7,665,222 |

ITEM NUMBER:435525 1

DISTRICT:05

ROADWAY ID:75024501

PROJECT DESCRIPTION:GATLIN AVE AND KENNEDY AVE & GATLIN AVE AND ARROW RD IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .320MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2023   |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT               |        |
| SU  | -4,809 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |        |
| SU  | 38,043 |
| TOTAL 435525 1  | 33,234 |
| TOTAL 435525 1  | 33,234 |

ITEM NUMBER:435526 1

DISTRICT:05

ROADWAY ID:75037000

PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD

COUNTY:ORANGE

PROJECT LENGTH: .001MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND<br>CODE   | 2023    |
|--|---------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU                            | 1,000   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT<br>SU | 565,000 |
| TOTAL 435526 1   | 566,000 |
| TOTAL 435526 1   | 566,000 |

ITEM NUMBER:435527 1

DISTRICT:05

ROADWAY ID:75000086

PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE

COUNTY:ORANGE

PROJECT LENGTH: .002MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2023    |
|---|---------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU               | -1,000  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC<br>SU | -71,174 |
| TOTAL 435527 1  | -72,174 |
| TOTAL 435527 1  | -72,174 |

ITEM NUMBER:435733 1

DISTRICT:05

ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 FROM PRINCE STREET TO MANDALAY ROAD

COUNTY:ORANGE

PROJECT LENGTH: 2.367MI

\*NON-SIS\*

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2023    |
|---|---------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | -29,601 |
| TOTAL 435733 1  | -29,601 |
| TOTAL 435733 1  | -29,601 |

ITEM NUMBER:437341 1

DISTRICT:05

ROADWAY ID:75270000

PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408

COUNTY:ORANGE

PROJECT LENGTH: 6.627MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

| FUND<br>CODE   | 2023      |
|--|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>RED | 1,027,181 |
| SA   | 1,000     |
| TOTAL 437341 1   | 1,028,181 |
| TOTAL 437341 1   | 1,028,181 |

ITEM NUMBER:437634 1

DISTRICT:05

ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50

COUNTY:ORANGE

PROJECT LENGTH: 1.864MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

| FUND<br>CODE  | 2023    |
|---|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 15,214  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP            | 41,645  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSA           | 7,000   |
| HSP   | 340,001 |
| TOTAL 437634 1  | 403,860 |
| TOTAL 437634 1  | 403,860 |

ITEM NUMBER:439359 1

DISTRICT:05

ROADWAY ID:75000471

PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813

COUNTY:ORANGE

PROJECT LENGTH: .189MI

TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

| FUND<br>CODE  | 2023 |
|---|------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>BRTZ | 250  |
| TOTAL 439359 1  | 250  |
| TOTAL 439359 1  | 250  |

ITEM NUMBER:439880 1

DISTRICT:05

ROADWAY ID:75002000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A

COUNTY:ORANGE

PROJECT LENGTH: 7.441MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

| FUND<br>CODE  | 2023    |
|---|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | -11,178 |
| TOTAL 439880 1  | -11,178 |
| TOTAL 439880 1  | -11,178 |

ITEM NUMBER:439880 5

DISTRICT:05

ROADWAY ID:75270000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E

COUNTY:ORANGE

PROJECT LENGTH: 6.370MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

\*NON-SIS\*

| FUND<br>CODE   | 2023    |
|--|---------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION<br>HSP | 245,253 |
| TOTAL 439880 5   | 245,253 |
| TOTAL 439880 5   | 245,253 |

ITEM NUMBER:439880 7

DISTRICT:05

ROADWAY ID:75040000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G

COUNTY:ORANGE

PROJECT LENGTH: 11.687MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

| FUND<br>CODE  | 2023   |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |        |
| HSP   | 90,560 |
| TOTAL 439880 7  | 90,560 |
| TOTAL 439880 7  | 90,560 |

ITEM NUMBER:441113 1

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE

COUNTY:ORANGE

PROJECT LENGTH: 1.780MI

TYPE OF WORK:INTERCHANGE (NEW)

LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

\*SIS\*

| FUND<br>CODE  | 2023      |
|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |           |
| NHEX  | 6,442,640 |
| NHPP  | 1,000     |
| TOTAL 441113 1  | 6,443,640 |
| TOTAL 441113 1  | 6,443,640 |

ITEM NUMBER:441113 3

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK

COUNTY:ORANGE

PROJECT LENGTH: 3.030MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

| FUND<br>CODE  | 2023       |
|---|------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |            |
| NHPP  | 10,692,670 |
| TOTAL 441113 3  | 10,692,670 |
| TOTAL 441113 3  | 10,692,670 |

ITEM NUMBER:441145 1

DISTRICT:05

ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET

COUNTY:ORANGE

PROJECT LENGTH: .997MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

| FUND<br>CODE  | 2023      |
|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |           |
| GFS A   | 4,888     |
| GFS U   | 548,212   |
| S A   | 2,670,753 |
| S U   | 201,787   |
| TOTAL 441145 1  | 3,425,640 |
| TOTAL 441145 1  | 3,425,640 |

ITEM NUMBER:441275 1

DISTRICT:05

ROADWAY ID:75260000

PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET

COUNTY:ORANGE

PROJECT LENGTH: 1.501MI

\*NON-SIS\*

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO |         |
| TALU  | 230,226 |
| TOTAL 441275 1  | 230,226 |
| TOTAL 441275 1  | 230,226 |

ITEM NUMBER:441402 1

DISTRICT:05

ROADWAY ID:75530000

PROJECT DESCRIPTION:CR 439 / TURKEY LAKE RD @ VINELAND RD

COUNTY:ORANGE

PROJECT LENGTH: .130MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT               |         |
| SU  | -5,766  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |         |
| SU  | 412,873 |
| TOTAL 441402 1  | 407,107 |
| TOTAL 441402 1  | 407,107 |

ITEM NUMBER:442216 1

DISTRICT:05

ROADWAY ID:75000174

PROJECT DESCRIPTION:W NEW HAMPSHIRE STREET CROSSING #622360-R

COUNTY:ORANGE

PROJECT LENGTH: .100MI

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |        |
|---|--------|
| FUND CODE   | 2023   |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |        |
| RHH   | 27,000 |
| TOTAL 442216 1  | 27,000 |
| TOTAL 442216 1  | 27,000 |

ITEM NUMBER:442390 1

DISTRICT:05

ROADWAY ID:75002000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A

COUNTY:ORANGE

PROJECT LENGTH: 7.441MI

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION |         |
| HSP   | 356,265 |
| TOTAL 442390 1  | 356,265 |
| TOTAL 442390 1  | 356,265 |

|   |  |         |                                     |
|---|--|---------|-------------------------------------|
| ITEM NUMBER:442390 2  | PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B |         | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE  |         |                                     |
| ROADWAY ID:75010000   | PROJECT LENGTH: 28.419MI                                       |         |                                     |
|   |  |         | TYPE OF WORK:LIGHTING               |
|   |  |         | LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0 |
| FUND CODE   |  | 2023    |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                         |  |         |                                     |
| SA  |  | 5,000   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION |  |         |                                     |
| HSP   |  | 315,000 |                                     |
| TOTAL 442390 2  |  | 320,000 |                                     |
| TOTAL 442390 2  |  | 320,000 |                                     |

|   |  |       |                                     |
|---|--|-------|-------------------------------------|
| ITEM NUMBER:442390 3                                      | PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D |       | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE  |       |                                     |
| ROADWAY ID:75060000                                       | PROJECT LENGTH: 32.928MI                                       |       |                                     |
|   |  |       | TYPE OF WORK:LIGHTING               |
|   |  |       | LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0 |
| FUND CODE   |  | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |       |                                     |
| SA  |  | 1,000 |                                     |
| TOTAL 442390 3  |  | 1,000 |                                     |
| TOTAL 442390 3  |  | 1,000 |                                     |

|   |  |         |                                     |
|---|--|---------|-------------------------------------|
| ITEM NUMBER:442390 4  | PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F |         | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE  |         |                                     |
| ROADWAY ID:75037000   | PROJECT LENGTH: 3.749MI  |         |                                     |
|   |  |         | TYPE OF WORK:LIGHTING               |
|   |  |         | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE   |  | 2023    |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC |  |         |                                     |
| HSP   |  | 156,979 |                                     |
| TOTAL 442390 4  |  | 156,979 |                                     |
| TOTAL 442390 4  |  | 156,979 |                                     |

|   |  |        |                                     |
|---|--|--------|-------------------------------------|
| ITEM NUMBER:442390 5  | PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G |        | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE  |        |                                     |
| ROADWAY ID:75040000   | PROJECT LENGTH: 11.687MI                                       |        |                                     |
|   |  |        | TYPE OF WORK:LIGHTING               |
|   |  |        | LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0 |
| FUND CODE   |  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION |  |        |                                     |
| HSP   |  | 81,992 |                                     |
| TOTAL 442390 5  |  | 81,992 |                                     |
| TOTAL 442390 5  |  | 81,992 |                                     |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS

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|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:443395 2   | PROJECT DESCRIPTION:ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   |                                     |
| ROADWAY ID:  | PROJECT LENGTH: .000  | TYPE OF WORK:SIDEWALK               |
|  |   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| SR2T   | 110,421   |                                     |
| SU   | 97,595  |                                     |
| TOTAL 443395 2   | 208,016   |                                     |
| TOTAL 443395 2   | 208,016   |                                     |

|  |  |                                       |
|--|--|---------------------------------------|
| ITEM NUMBER:443514 1   | PROJECT DESCRIPTION:SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552 | *NON-SIS*                             |
| DISTRICT:05  | COUNTY:ORANGE  |                                       |
| ROADWAY ID:75003000  | PROJECT LENGTH: .200MI   | TYPE OF WORK:INTERSECTION IMPROVEMENT |
|  |  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0   |
| FUND<br>CODE   | 2023   |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                       |
| HSP  | 29,504   |                                       |
| TOTAL 443514 1   | 29,504   |                                       |
| TOTAL 443514 1   | 29,504   |                                       |

|   |  |                                      |
|---|--|--------------------------------------|
| ITEM NUMBER:444315 1                                      | PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 | *SIS*                                |
| DISTRICT:05   | COUNTY:ORANGE  |                                      |
| ROADWAY ID:75280000                                       | PROJECT LENGTH: 3.449MI  | TYPE OF WORK:INTERCHANGE IMPROVEMENT |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  |
| FUND<br>CODE  | 2023   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| NHPP  | 31,052,485   |                                      |
| TOTAL 444315 1  | 31,052,485   |                                      |
| TOTAL 444315 1  | 31,052,485   |                                      |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:444315 3                                      | PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528 | *SIS*                               |
| DISTRICT:05   | COUNTY:ORANGE  |                                     |
| ROADWAY ID:75280000                                       | PROJECT LENGTH: 5.502MI  | TYPE OF WORK:ADD MANAGED LANES      |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA  | 10,000   |                                     |
| TOTAL 444315 3  | 10,000   |                                     |
| TOTAL 444315 3  | 10,000   |                                     |



|   |   |                                      |                                     |
|---|---|--------------------------------------|-------------------------------------|
| PAGE  | 9   | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/05/2023                |
| METROPLAN ORLANDO   |   | OFFICE OF WORK PROGRAM               | TIME RUN: 15.24.33                  |
|   |   | ANNUAL OBLIGATIONS REPORT            | MBROBLTP                            |
|   |   | =====                                |                                     |
|   |   | HIGHWAYS                             |                                     |
|   |   | =====                                |                                     |
| ITEM NUMBER:444788 1  | PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD |                                      | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE   |                                      | TYPE OF WORK:ADD TURN LANE(S)       |
| ROADWAY ID:75000363   | PROJECT LENGTH: .003MI  |                                      | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 |
| FUND CODE   |   | 2023                                 |                                     |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT               |   |                                      |                                     |
| SU  |   | -1,000                               |                                     |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |   |                                      |                                     |
| SU  |   | -130,796                             |                                     |
| TOTAL 444788 1  |   | -131,796                             |                                     |
| TOTAL 444788 1  |   | -131,796                             |                                     |
| ITEM NUMBER:444899 1  | PROJECT DESCRIPTION:OAKLAND AVENUE ROUNDABOUT                       |                                      | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE   |                                      | TYPE OF WORK:ROUNDABOUT             |
| ROADWAY ID:75050000   | PROJECT LENGTH: .010MI  |                                      | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE   |   | 2023                                 |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |   |                                      |                                     |
| SU  |   | 2,208,291                            |                                     |
| TOTAL 444899 1  |   | 2,208,291                            |                                     |
| TOTAL 444899 1  |   | 2,208,291                            |                                     |
| ITEM NUMBER:445692 1  | PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST                  |                                      | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE   |                                      | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75040000   | PROJECT LENGTH: .084MI  |                                      | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   |   | 2023                                 |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT    |   |                                      |                                     |
| HSP   |   | 260,000                              |                                     |
| SA  |   | -27,029                              |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT               |   |                                      |                                     |
| HSP   |   | 1,237,209                            |                                     |
| SA  |   | 40,255                               |                                     |
| TOTAL 445692 1  |   | 1,510,435                            |                                     |
| TOTAL 445692 1  |   | 1,510,435                            |                                     |
| ITEM NUMBER:445693 1  | PROJECT DESCRIPTION:SR 50 FROM N THORNTON AVE TO MILLS AVE          |                                      | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE   |                                      | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75060000   | PROJECT LENGTH: .070MI  |                                      | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE   |   | 2023                                 |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT    |   |                                      |                                     |
| HSP   |   | 125,000                              |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT               |   |                                      |                                     |
| HSP   |   | 1,618,256                            |                                     |
| TOTAL 445693 1  |   | 1,743,256                            |                                     |
| TOTAL 445693 1  |   | 1,743,256                            |                                     |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:445694 1   | PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:SAFETY PROJECT         |
| ROADWAY ID:75050000  | PROJECT LENGTH: 2.522MI   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND<br>CODE   | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 189,495   |                                     |
| SA   | 29,282  |                                     |
| TOTAL 445694 1   | 218,777   |                                     |
| TOTAL 445694 1   | 218,777   |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:445695 1   | PROJECT DESCRIPTION:SR 50 @ WESTMORELAND DRIVE N | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE                                    | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75060000  | PROJECT LENGTH: .087MI                           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   | 2023   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| HSP  | 79,441   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                     |
| HSP  | 1,495,660  |                                     |
| TOTAL 445695 1   | 1,575,101  |                                     |
| TOTAL 445695 1   | 1,575,101  |                                     |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:445696 1   | PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:SAFETY PROJECT         |
| ROADWAY ID:75250000  | PROJECT LENGTH: .020MI  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND<br>CODE   | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 393,685   |                                     |
| SA   | 10,000  |                                     |
| TOTAL 445696 1   | 403,685   |                                     |
| TOTAL 445696 1   | 403,685   |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:445696 2   | PROJECT DESCRIPTION:SR 438 FROM HOMESTEAD RD TO PRINCETON ST | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:SAFETY PROJECT         |
| ROADWAY ID:75250000  | PROJECT LENGTH: .710MI                                       | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND<br>CODE   | 2023   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| HSP  | 1,038,195  |                                     |
| SA   | 210,277  |                                     |
| TOTAL 445696 2   | 1,248,472  |                                     |
| TOTAL 445696 2   | 1,248,472  |                                     |

|  |   |                                     |
|--|---|-------------------------------------|
| PAGE 11  | FLORIDA DEPARTMENT OF TRANSPORTATION  | DATE RUN: 10/05/2023                |
| METROPLAN ORLANDO  | OFFICE OF WORK PROGRAM  | TIME RUN: 15.24.33                  |
|  | ANNUAL OBLIGATIONS REPORT   | MBROBLTP                            |
|  | =====   |                                     |
|  | HIGHWAYS  |                                     |
|  | =====   |                                     |
| ITEM NUMBER:445707 1   | PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) @ PERSHING AVE                          | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75003000  | PROJECT LENGTH: .055MI  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 234,736   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| HSP  | 764,029   |                                     |
| TOTAL 445707 1   | 998,765   |                                     |
| TOTAL 445707 1   | 998,765   |                                     |
| ITEM NUMBER:445715 1   | PROJECT DESCRIPTION:SR 438 @ POWERS DR  | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75250000  | PROJECT LENGTH: .052MI  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 150,000   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| HSP  | 736,192   |                                     |
| TOTAL 445715 1   | 886,192   |                                     |
| TOTAL 445715 1   | 886,192   |                                     |
| ITEM NUMBER:445767 1   | PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75010000  | PROJECT LENGTH: .093MI  | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE  | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 350,000   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| HSP  | 193,602   |                                     |
| TOTAL 445767 1   | 543,602   |                                     |
| TOTAL 445767 1   | 543,602   |                                     |
| ITEM NUMBER:445771 1   | PROJECT DESCRIPTION:SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD            | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75010000  | PROJECT LENGTH: .046MI  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 205,377   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| GFSA   | 853,118   |                                     |
| TOTAL 445771 1   | 1,058,495   |                                     |
| TOTAL 445771 1   | 1,058,495   |                                     |

|  |  |   |
|--|--|---|
| PAGE 12  | FLORIDA DEPARTMENT OF TRANSPORTATION                                 | DATE RUN: 10/05/2023                        |
| METROPLAN ORLANDO  | OFFICE OF WORK PROGRAM   | TIME RUN: 15.24.33                          |
|  | ANNUAL OBLIGATIONS REPORT  | MBROBLTP                                    |
|  | =====  |   |
|  | HIGHWAYS   |   |
|  | =====  |   |
| ITEM NUMBER:445772 1   | PROJECT DESCRIPTION:SR 500 @ CLARCONA OCOEE RD                       | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:TRAFFIC SIGNALS                |
| ROADWAY ID:75020000  | PROJECT LENGTH: .075MI   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0         |
| FUND CODE  | 2023   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| HSP  | 287,962  |   |
| SA   | 33,788   |   |
| TOTAL 445772 1   | 321,750  |   |
| TOTAL 445772 1   | 321,750  |   |
| ITEM NUMBER:447104 1   | PROJECT DESCRIPTION:SR 500 FROM SR 50 TO SR 414 RAMPS                | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:RESURFACING                    |
| ROADWAY ID:75020000  | PROJECT LENGTH: 6.504MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0         |
| FUND CODE  | 2023   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| SA   | 467,563  |   |
| TOTAL 447104 1   | 467,563  |   |
| TOTAL 447104 1   | 467,563  |   |
| ITEM NUMBER:448877 1   | PROJECT DESCRIPTION:CR-438/PLANT ST AT RR CROSSING #916803P          | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:RAIL SAFETY PROJECT            |
| ROADWAY ID:75230000  | PROJECT LENGTH: .006MI   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0         |
| FUND CODE  | 2023   |   |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |   |
| RHP  | -3,105   |   |
| TOTAL 448877 1   | -3,105   |   |
| TOTAL 448877 1   | -3,105   |   |
| ITEM NUMBER:448914 1   | PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 | *SIS*                                       |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA |
| ROADWAY ID:75280000  | PROJECT LENGTH: .750MI   | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0         |
| FUND CODE  | 2023   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| NHPP   | 216,904  |   |
| TOTAL 448914 1   | 216,904  |   |
| TOTAL 448914 1   | 216,904  |   |

ITEM NUMBER:449214 1

DISTRICT:05

ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 FROM KINGSWOOD DR TO ADANSON ST

COUNTY:ORANGE

PROJECT LENGTH: .449MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|  |         |
|--|---------|
| FUND CODE  | 2023    |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |         |
| HSP  | 194,633 |
| TOTAL 449214 1   | 194,633 |
| TOTAL 449214 1   | 194,633 |

ITEM NUMBER:449472 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |         |
| RHH   | 225,331 |
| TOTAL 449472 1  | 225,331 |
| TOTAL 449472 1  | 225,331 |

ITEM NUMBER:449635 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:HANSROB RD AT RR CROSSING #622369C

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |         |
| RHH   | 220,593 |
| TOTAL 449635 1  | 220,593 |
| TOTAL 449635 1  | 220,593 |

ITEM NUMBER:449637 1

DISTRICT:05

ROADWAY ID:75000164

PROJECT DESCRIPTION:HIAWASSEE RD AT RR CROSSING #916805D

COUNTY:ORANGE

PROJECT LENGTH: .010MI

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |         |
| RHH   | 351,480 |
| TOTAL 449637 1  | 351,480 |
| TOTAL 449637 1  | 351,480 |

|   |  |                                       |
|---|--|---------------------------------------|
| ITEM NUMBER:449763 1                                      | PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD | *SIS*                                 |
| DISTRICT:05   | COUNTY:ORANGE  | TYPE OF WORK:ITS COMMUNICATION SYSTEM |
| ROADWAY ID:75190000                                       | PROJECT LENGTH: 3.031MI  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0   |
| FUND<br>CODE  | 2023   |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                       |
| NFP   | 876,225  |                                       |
| TOTAL 449763 1  | 876,225  |                                       |
| TOTAL 449763 1  | 876,225  |                                       |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:449771 1  | PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY | *SIS*                               |
| DISTRICT:05   | COUNTY:ORANGE  | TYPE OF WORK:ADD MANAGED LANES      |
| ROADWAY ID:75280000   | PROJECT LENGTH: 3.499MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| GFNP  | 26,500,000   |                                     |
| TOTAL 449771 1  | 26,500,000   |                                     |
| TOTAL 449771 1  | 26,500,000   |                                     |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:450531 1   | PROJECT DESCRIPTION:SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:TRAFFIC SIGNALS        |
| ROADWAY ID:75260000  | PROJECT LENGTH: .092MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| TALT   | 225,000   |                                     |
| TOTAL 450531 1   | 225,000   |                                     |
| TOTAL 450531 1   | 225,000   |                                     |

|  |   |                                      |
|--|---|--------------------------------------|
| ITEM NUMBER:431456 1   | PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) | *SIS*                                |
| DISTRICT:05  | COUNTY:OSCEOLA  | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:92130000  | PROJECT LENGTH: 7.885MI   | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4  |
| FUND CODE  | 2023  |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                      |
| NHPP   |   | 1,000                                |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                      |
| NHPP   |   | 299,773                              |
| TOTAL 431456 1   |   | 300,773                              |
| TOTAL 431456 1   |   | 300,773                              |

|  |   |                                       |
|--|---|---------------------------------------|
| ITEM NUMBER:434916 1   | PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY | *NON-SIS*                             |
| DISTRICT:05  | COUNTY:OSCEOLA  | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:92000012  | PROJECT LENGTH: .242MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0   |
| FUND CODE  | 2023  |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE |   |                                       |
| SU   |   | 659,204                               |
| TOTAL 434916 1   |   | 659,204                               |
| TOTAL 434916 1   |   | 659,204                               |

|   |   |                                       |
|---|---|---------------------------------------|
| ITEM NUMBER:434916 2                                      | PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY | *NON-SIS*                             |
| DISTRICT:05   | COUNTY:OSCEOLA  | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:92000012                                       | PROJECT LENGTH: .242MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0   |
| FUND CODE   | 2023  |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                       |
| SU  |   | 158,062                               |
| TOTAL 434916 2  |   | 158,062                               |
| TOTAL 434916 2  |   | 158,062                               |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:437451 1                                      | PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:OSCEOLA                              | TYPE OF WORK:ADD LEFT TURN LANE(S)  |
| ROADWAY ID:92090000                                       | PROJECT LENGTH: .328MI                      | LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1 |
| FUND CODE   | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP   |   | 175,351                             |
| SA  |   | -9,238                              |
| TOTAL 437451 1  |   | 166,113                             |
| TOTAL 437451 1  |   | 166,113                             |

ITEM NUMBER:439084 1

DISTRICT:05

ROADWAY ID:92030000

PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE

COUNTY:OSCEOLA

PROJECT LENGTH: .357MI

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

|   |      |
|---|------|
| FUND CODE   | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |
| SU  | -5   |
| TOTAL 439084 1  | -5   |
| TOTAL 439084 1  | -5   |

ITEM NUMBER:439885 1

DISTRICT:05

ROADWAY ID:92090000

PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A

COUNTY:OSCEOLA

PROJECT LENGTH: 14.841MI

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |         |
| HSP   | 129,463 |
| TOTAL 439885 1  | 129,463 |
| TOTAL 439885 1  | 129,463 |

ITEM NUMBER:439885 3

DISTRICT:05

ROADWAY ID:92090000

PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A

COUNTY:OSCEOLA

PROJECT LENGTH: 14.841MI

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

|  |        |
|--|--------|
| FUND CODE  | 2023   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE UTILITY AUTHORITY |        |
| HSP  | 60,000 |
| TOTAL 439885 3   | 60,000 |
| TOTAL 439885 3   | 60,000 |

ITEM NUMBER:439885 4

DISTRICT:05

ROADWAY ID:92030000

PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B

COUNTY:OSCEOLA

PROJECT LENGTH: 15.164MI

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

|   |         |
|---|---------|
| FUND CODE   | 2023    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION |         |
| HSP   | 362,962 |
| TOTAL 439885 4  | 362,962 |
| TOTAL 439885 4  | 362,962 |



ITEM NUMBER:441036 1

DISTRICT:05

ROADWAY ID:92070000

PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)

COUNTY:OSCEOLA

PROJECT LENGTH: .867MI

\*SIS\*

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE  | 2023  |
|---|-------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHPP | 1,000 |
| TOTAL 441036 1  | 1,000 |
| TOTAL 441036 1  | 1,000 |

ITEM NUMBER:443285 1

DISTRICT:05

ROADWAY ID:92000051

PROJECT DESCRIPTION:PARKWAY MIDDLE SCHOOL SIDEWALK GAPS

COUNTY:OSCEOLA

PROJECT LENGTH: .851MI

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2023   |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU                       | -2,962 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING<br>SU | -2,941 |
| TOTAL 443285 1  | -5,903 |
| TOTAL 443285 1  | -5,903 |

ITEM NUMBER:443548 1

DISTRICT:05

ROADWAY ID:92500000

PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT

COUNTY:OSCEOLA

PROJECT LENGTH: 1.407MI

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE   | 2023      |
|--|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP                       | 5,000     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING<br>HSP | 4,876,988 |
| TOTAL 443548 1   | 4,881,988 |
| TOTAL 443548 1   | 4,881,988 |

ITEM NUMBER:443702 1

DISTRICT:05

ROADWAY ID:92070000

PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL

COUNTY:OSCEOLA

PROJECT LENGTH: 4.042MI

\*SIS\*

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE   | 2023    |
|--|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHPP | 132,644 |
| TOTAL 443702 1   | 132,644 |
| TOTAL 443702 1   | 132,644 |

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|---|---|--|
| PAGE 18   | FLORIDA DEPARTMENT OF TRANSPORTATION  | DATE RUN: 10/05/2023                     |
| METROPLAN ORLANDO   | OFFICE OF WORK PROGRAM  | TIME RUN: 15.24.33                       |
|   | ANNUAL OBLIGATIONS REPORT   | MBROBLTP                                 |
|   | =====   |  |
|   | HIGHWAYS  |  |
|   | =====   |  |
| ITEM NUMBER:443958 1  | PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417                | *SIS*                                    |
| DISTRICT:05   | COUNTY:OSCEOLA  | TYPE OF WORK:RESURFACING                 |
| ROADWAY ID:92130000   | PROJECT LENGTH: 5.606MI   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0      |
| FUND CODE   | 2023  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |   |  |
| NHPP  | 1,260,892   |  |
| TOTAL 443958 1  | 1,260,892   |  |
| TOTAL 443958 1  | 1,260,892   |  |
| ITEM NUMBER:444187 1  | PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD | *SIS*                                    |
| DISTRICT:05   | COUNTY:OSCEOLA  | TYPE OF WORK:INTERCHANGE IMPROVEMENT     |
| ROADWAY ID:92130000   | PROJECT LENGTH: 1.191MI   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0      |
| FUND CODE   | 2023  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |   |  |
| NHPP  | 686,807   |  |
| TOTAL 444187 1  | 686,807   |  |
| TOTAL 444187 1  | 686,807   |  |
| ITEM NUMBER:445415 2  | PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192        | *NON-SIS*                                |
| DISTRICT:05   | COUNTY:OSCEOLA  | TYPE OF WORK:WIDEN/RESURFACE EXIST LANES |
| ROADWAY ID:92550000   | PROJECT LENGTH: 2.633MI   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0      |
| FUND CODE   | 2023  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |   |  |
| SU  | 35,000  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING |   |  |
| CARB  | 2,088,570   |  |
| SU  | 2,270,144   |  |
| TOTAL 445415 2  | 4,393,714   |  |
| TOTAL 445415 2  | 4,393,714   |  |
| ITEM NUMBER:445415 3  | PROJECT DESCRIPTION:NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD       | *NON-SIS*                                |
| DISTRICT:05   | COUNTY:OSCEOLA  | TYPE OF WORK:WIDEN/RESURFACE EXIST LANES |
| ROADWAY ID:92550000   | PROJECT LENGTH: 1.419MI   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0      |
| FUND CODE   | 2023  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |   |  |
| CARU  | 15,000  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING |   |  |
| CARB  | 365,615   |  |
| CARU  | 787,538   |  |
| GFSU  | 152,432   |  |
| TOTAL 445415 3  | 1,320,585   |  |
| TOTAL 445415 3  | 1,320,585   |  |

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| PAGE 19  | FLORIDA DEPARTMENT OF TRANSPORTATION   | DATE RUN: 10/05/2023                   |
| METROPLAN ORLANDO  | OFFICE OF WORK PROGRAM   | TIME RUN: 15.24.33                     |
|  | ANNUAL OBLIGATIONS REPORT  | MBROBLTP                               |
|  | =====  |  |
|  | HIGHWAYS   |  |
|  | =====  |  |
| ITEM NUMBER:445697 1   | PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441                     | *SIS*                                  |
| DISTRICT:05  | COUNTY:OSCEOLA   | TYPE OF WORK:SIGNING/PAVEMENT MARKINGS |
| ROADWAY ID:92070000  | PROJECT LENGTH: 14.740MI   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0    |
| FUND CODE  | 2023   |  |
| -----  | -----  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| HSP  | 80,572   |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |  |
| HSP  | 1,160,791  |  |
| TOTAL 445697 1   | 1,241,363  |  |
| TOTAL 445697 1   | 1,241,363  |  |
| ITEM NUMBER:445709 1   | PROJECT DESCRIPTION:SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE | *NON-SIS*                              |
| DISTRICT:05  | COUNTY:OSCEOLA   | TYPE OF WORK:SAFETY PROJECT            |
| ROADWAY ID:92030000  | PROJECT LENGTH: .326MI   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0    |
| FUND CODE  | 2023   |  |
| -----  | -----  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| HSP  | 152,558  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |  |
| HSP  | 2,011,709  |  |
| TOTAL 445709 1   | 2,164,267  |  |
| TOTAL 445709 1   | 2,164,267  |  |
| ITEM NUMBER:445801 1   | PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY                          | *NON-SIS*                              |
| DISTRICT:05  | COUNTY:OSCEOLA   | TYPE OF WORK:TRAFFIC SIGNALS           |
| ROADWAY ID:92010000  | PROJECT LENGTH: .044MI   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0    |
| FUND CODE  | 2023   |  |
| -----  | -----  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| HSP  | 178,474  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |  |
| HSP  | 2,321,780  |  |
| TOTAL 445801 1   | 2,500,254  |  |
| TOTAL 445801 1   | 2,500,254  |  |
| ITEM NUMBER:447605 1   | PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD                   | *NON-SIS*                              |
| DISTRICT:05  | COUNTY:OSCEOLA   | TYPE OF WORK:ROUNDBOUT                 |
| ROADWAY ID:92000104  | PROJECT LENGTH: 1.480MI  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0    |
| FUND CODE  | 2023   |  |
| -----  | -----  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| HSP  | 71   |  |
| TOTAL 447605 1   | 71   |  |
| TOTAL 447605 1   | 71   |  |

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| ITEM NUMBER:447612 1   | PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE |       | *SIS*                               |
| DISTRICT:05  | COUNTY:OSCEOLA   |       |                                     |
| ROADWAY ID:92130000  | PROJECT LENGTH: 2.700MI  |       |                                     |
|  |  |       | TYPE OF WORK:RESURFACING            |
|  |  |       | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND   |  | 2023  |                                     |
| CODE   |  |       |                                     |
| -----  |  | ----- |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |       |                                     |
| NHPP   |  |       | 1,000                               |
| TOTAL 447612 1   |  |       | 1,000                               |
| TOTAL 447612 1   |  |       | 1,000                               |

|  |   |       |  |
|--|---|-------|--|
| ITEM NUMBER:449477 1   | PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY |       | *NON-SIS*                                |
| DISTRICT:05  | COUNTY:OSCEOLA  |       |  |
| ROADWAY ID:92000051  | PROJECT LENGTH: 2.380MI   |       |  |
|  |   |       | TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS |
|  |   |       | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0      |
| FUND   |   | 2023  |  |
| CODE   |   |       |  |
| -----  |   | ----- |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING |   |       |  |
| SU   |   |       | 1,071,412                                |
| TOTAL 449477 1   |   |       | 1,071,412                                |
| TOTAL 449477 1   |   |       | 1,071,412                                |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:240200 2                                      | PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD | *SIS*                               |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:NEW ROAD CONSTRUCTION  |
| ROADWAY ID:77320000                                       | PROJECT LENGTH: 3.041MI  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 |
| FUND CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHPP  | 254,933  |                                     |
| TOTAL 240200 2  | 254,933  |                                     |
| TOTAL 240200 2  | 254,933  |                                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:240200 4                                      | PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) | *SIS*                               |
| DISTRICT:05   | COUNTY:SEMINOLE   | TYPE OF WORK:NEW ROAD CONSTRUCTION  |
| ROADWAY ID:77320000                                       | PROJECT LENGTH: 2.636MI   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 |
| FUND CODE   | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| NHPP  | 891,932   |                                     |
| SA  | 126,515   |                                     |
| TOTAL 240200 4  | 1,018,447   |                                     |
| TOTAL 240200 4  | 1,018,447   |                                     |

|  |  |                                      |
|--|--|--------------------------------------|
| ITEM NUMBER:242592 4   | PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) | *SIS*                                |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:77160000  | PROJECT LENGTH: 8.992MI  | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4  |
| FUND CODE  | 2023   |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| NHPP   | 500  |                                      |
| SA   | 10,159   |                                      |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                      |
| NHPP   | 1,000  |                                      |
| TOTAL 242592 4   | 11,659   |                                      |
| TOTAL 242592 4   | 11,659   |                                      |

|   |  |                                      |
|---|--|--------------------------------------|
| ITEM NUMBER:415030 6                                      | PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B | *NON-SIS*                            |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:77060000                                       | PROJECT LENGTH: 1.405MI  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1  |
| FUND CODE   | 2023   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| SA  | 825,748  |                                      |
| TOTAL 415030 6  | 825,748  |                                      |
| TOTAL 415030 6  | 825,748  |                                      |

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|--|--|-------------------------------------|
| ITEM NUMBER:431807 2   | PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:SAFETY PROJECT         |
| ROADWAY ID:77900001  | PROJECT LENGTH: .500MI   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE  | 2023   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 1,000  |                                     |
| TOTAL 431807 2   | 1,000  |                                     |
| TOTAL 431807 2   | 1,000  |                                     |

|   |  |                                      |
|---|--|--------------------------------------|
| ITEM NUMBER:434931 1                                      | PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD | *NON-SIS*                            |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT |
| ROADWAY ID:77080000                                       | PROJECT LENGTH: 1.558MI  | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0  |
| FUND CODE   | 2023   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| SU  | 1,000  |                                      |
| TOTAL 434931 1  | 1,000  |                                      |
| TOTAL 434931 1  | 1,000  |                                      |

|   |  |  |
|---|--|--|
| ITEM NUMBER:436679 1                                      | PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD | *NON-SIS*                                |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:WIDEN/RESURFACE EXIST LANES |
| ROADWAY ID:77010000                                       | PROJECT LENGTH: 1.159MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0      |
| FUND CODE   | 2023   |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| SA  | 763,610  |  |
| TOTAL 436679 1  | 763,610  |  |
| TOTAL 436679 1  | 763,610  |  |

|   |  |                                      |
|---|--|--------------------------------------|
| ITEM NUMBER:436679 2                                      | PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD | *NON-SIS*                            |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT |
| ROADWAY ID:77010000                                       | PROJECT LENGTH: .050MI                                     | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0  |
| FUND CODE   | 2023   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| SA  | 10,037   |                                      |
| TOTAL 436679 2  | 10,037   |                                      |
| TOTAL 436679 2  | 10,037   |                                      |

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| ITEM NUMBER:437931 1                                      | PROJECT DESCRIPTION:CR 427/RONALD REAGAN BLVD FROM SR 434 TO NORTH OF PALMETTO AVENUE | *NON-SIS*                                  |
| DISTRICT:05   | COUNTY:SEMINOLE   | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT |
| ROADWAY ID:77510000                                       | PROJECT LENGTH: .430MI  | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0        |
| FUND CODE   | 2023  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |  |
| SU  | -253,082  |  |
| TOTAL 437931 1  | -253,082  |  |
| TOTAL 437931 1  | -253,082  |  |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:437933 1  | PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:   | PROJECT LENGTH: .000   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD |  |                                     |
| GFSU  | 971,431  |                                     |
| TOTAL 437933 1  | 971,431  |                                     |
| TOTAL 437933 1  | 971,431  |                                     |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:437933 2                                      | PROJECT DESCRIPTION:CROSS SEMINOLE TRL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL CEI | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:   | PROJECT LENGTH: .000   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SU  | 46,033   |                                     |
| TOTAL 437933 2  | 46,033   |                                     |
| TOTAL 437933 2  | 46,033   |                                     |

|   |  |                                       |
|---|--|---------------------------------------|
| ITEM NUMBER:439040 1                                      | PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS | *NON-SIS*                             |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:77120000                                       | PROJECT LENGTH: .455MI   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0   |
| FUND CODE   | 2023   |                                       |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                       |
| GFSU  | 2,270,144  |                                       |
| SU  | 2,543,276  |                                       |
| TOTAL 439040 1  | 4,813,420  |                                       |
| TOTAL 439040 1  | 4,813,420  |                                       |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:439064 1   | PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:SIDEWALK               |
| ROADWAY ID:  | PROJECT LENGTH: .000   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY |  |                                     |
| SU   | 112,962  |                                     |
| TOTAL 439064 1   | 112,962  |                                     |
| TOTAL 439064 1   | 112,962  |                                     |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:439064 2                                      | PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:SIDEWALK               |
| ROADWAY ID:   | PROJECT LENGTH: .000   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SU  | 76,395   |                                     |
| TOTAL 439064 2  | 76,395   |                                     |
| TOTAL 439064 2  | 76,395   |                                     |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:439682 1                                      | PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) | *SIS*                               |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:77160000                                       | PROJECT LENGTH: 6.773MI  | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHPP  | 1,000  |                                     |
| TOTAL 439682 1  | 1,000  |                                     |
| TOTAL 439682 1  | 1,000  |                                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:439682 5                                      | PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) | *SIS*                               |
| DISTRICT:05   | COUNTY:SEMINOLE   | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:77160000                                       | PROJECT LENGTH: 1.799MI   | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND<br>CODE  | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| NHPP  | 250   |                                     |
| TOTAL 439682 5  | 250   |                                     |
| TOTAL 439682 5  | 250   |                                     |



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| ITEM NUMBER:439884 2  | PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A |        | *SIS*                               |
| DISTRICT:05   | COUNTY:SEMINOLE  |        |                                     |
| ROADWAY ID:77170000   | PROJECT LENGTH: 5.406MI  |        |                                     |
|   |  |        | TYPE OF WORK:LIGHTING               |
|   |  |        | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND<br>CODE  |  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO |  |        |                                     |
| HSP   |  | 71,810 |                                     |
| TOTAL 439884 2  |  | 71,810 |                                     |
| TOTAL 439884 2  |  | 71,810 |                                     |

|   |  |        |                                     |
|---|--|--------|-------------------------------------|
| ITEM NUMBER:441019 1                                      | PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434 |        | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:SEMINOLE                                    |        |                                     |
| ROADWAY ID:77070000                                       | PROJECT LENGTH: 2.420MI                            |        |                                     |
|   |  |        | TYPE OF WORK:RESURFACING            |
|   |  |        | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND<br>CODE  |  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |        |                                     |
| SA  |  | 20,000 |                                     |
| TOTAL 441019 1  |  | 20,000 |                                     |
| TOTAL 441019 1  |  | 20,000 |                                     |

|   |  |           |                                     |
|---|--|-----------|-------------------------------------|
| ITEM NUMBER:441140 1                                      | PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE |           | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:SEMINOLE  |           |                                     |
| ROADWAY ID:77080000                                       | PROJECT LENGTH: .826MI   |           |                                     |
|   |  |           | TYPE OF WORK:RESURFACING            |
|   |  |           | LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 |
| FUND<br>CODE  |  | 2023      |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |           |                                     |
| SA  |  | 995,408   |                                     |
| SU  |  | 2,043,806 |                                     |
| TOTAL 441140 1  |  | 3,039,214 |                                     |
| TOTAL 441140 1  |  | 3,039,214 |                                     |

|  |  |        |                                     |
|--|--|--------|-------------------------------------|
| ITEM NUMBER:442861 1   | PROJECT DESCRIPTION:QUAIL POND CIRCLE CONNECTIVITY |        | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:SEMINOLE                                    |        |                                     |
| ROADWAY ID:  | PROJECT LENGTH: .000                               |        |                                     |
|  |  |        | TYPE OF WORK:BIKE PATH/TRAIL        |
|  |  |        | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   |  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY |  |        |                                     |
| SU   |  | -80    |                                     |
| TALU   |  | -13    |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                |  |        |                                     |
| SU   |  | -6,230 |                                     |
| TOTAL 442861 1   |  | -6,323 |                                     |
| TOTAL 442861 1   |  | -6,323 |                                     |

|  |  |   |
|--|--|---|
| ITEM NUMBER:448855 1   | PROJECT DESCRIPTION:E LAKE MARY BLVD AT RR CROSSING #621378X           | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:RAIL SAFETY PROJECT            |
| ROADWAY ID:77502000  | PROJECT LENGTH: .008MI   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0         |
| FUND<br>CODE   | 2023   |   |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |   |
| RHH  | 4,000  |   |
| TOTAL 448855 1   | 4,000  |   |
| TOTAL 448855 1   | 4,000  |   |
| ITEM NUMBER:448901 1   | PROJECT DESCRIPTION:HESTER AVE AT RR CROSSING #621382M                 | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:RAIL CAPACITY PROJECT          |
| ROADWAY ID:  | PROJECT LENGTH: .000   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0         |
| FUND<br>CODE   | 2023   |   |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |   |
| RHH  | 2,800  |   |
| TOTAL 448901 1   | 2,800  |   |
| TOTAL 448901 1   | 2,800  |   |
| ITEM NUMBER:450583 1   | PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) |
| ROADWAY ID:77080000  | PROJECT LENGTH: 2.087MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0         |
| FUND<br>CODE   | 2023   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| SA   | 1,500,000  |   |
| TOTAL 450583 1   | 1,500,000  |   |
| TOTAL 450583 1   | 1,500,000  |   |
| TOTAL DIST: 05   | 163,231,893  |   |
| TOTAL HIGHWAYS   | 163,231,893  |   |

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**TURNPIKE**  
=====

DATE RUN: 10/05/2023  
TIME RUN: 15.24.33  
MBROBLTP

ITEM NUMBER:419992 4  
DISTRICT:05  
ROADWAY ID:77470000

PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 46-55  
COUNTY:SEMINOLE  
PROJECT LENGTH: 37.780MI

\*SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED:12/ 0/ 0

FUND  
CODE

2023

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER22

|                |           |
|----------------|-----------|
| TOTAL 419992 4 | 1,580,950 |
| TOTAL 419992 4 | 1,580,950 |
| TOTAL DIST: 05 | 1,580,950 |
| TOTAL TURNPIKE | 1,580,950 |

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PLANNING  
=====

ITEM NUMBER:439332 3                      PROJECT DESCRIPTION:METROPLAN FY 2020/2021-2021/2022 UPWP  
DISTRICT:05    COUNTY:ORANGE  
ROADWAY ID:    PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2023     |
|---|----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO |          |
| PL  | -610,481 |
| SU  | -279,596 |
| TOTAL 439332 3  | -890,077 |
| TOTAL 439332 3  | -890,077 |

ITEM NUMBER:439332 4                      PROJECT DESCRIPTION:METROPLAN FY 2022/2023-2023/2024 UPWP  
DISTRICT:05    COUNTY:ORANGE  
ROADWAY ID:    PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2023      |
|---|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO |           |
| GFSU  | 1,150,000 |
| PL  | 4,006,528 |
| SU  | 2,150,000 |
| TSM   | 26,646    |
| TOTAL 439332 4  | 7,333,174 |
| TOTAL 439332 4  | 7,333,174 |
| TOTAL DIST: 05  | 6,443,097 |
| TOTAL PLANNING  | 6,443,097 |

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**RAIL**  
=====

DATE RUN: 10/05/2023  
TIME RUN: 15.24.33  
MBROBLTP

ITEM NUMBER:449415 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:FCEN SPUR #622361X AT DIVERSIFIED WAY  
COUNTY:ORANGE  
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND  
CODE

2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHH

|                |         |
|----------------|---------|
| TOTAL 449415 1 | 197,618 |
| TOTAL 449415 1 | 197,618 |
| TOTAL DIST: 05 | 197,618 |
| TOTAL RAIL     | 197,618 |

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**TRANSIT**  
=====

DATE RUN: 10/05/2023  
TIME RUN: 15.24.33  
MBROBLTP

ITEM NUMBER:435250 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT  
COUNTY:ORANGE  
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND  
CODE

2023

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

7,000,000

TOTAL 435250 1

7,000,000

TOTAL 435250 1

7,000,000

TOTAL DIST: 05

7,000,000

TOTAL TRANSIT

7,000,000

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:436435 1                                      | PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE  | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:   | PROJECT LENGTH: .000   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA  |  | -525                                |
| TOTAL 436435 1  |  | -525                                |
| TOTAL 436435 1  |  | -525                                |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:437575 1   | PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:SIDEWALK               |
| ROADWAY ID:75010000  | PROJECT LENGTH: 1.292MI   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND<br>CODE   | 2023  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| SU   |   | 154,568                             |
| TOTAL 437575 1   |   | 154,568                             |
| TOTAL 437575 1   |   | 154,568                             |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:439066 1   | PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK | *SIS*                               |
| DISTRICT:05  | COUNTY:ORANGE  | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:75000013  | PROJECT LENGTH: 1.324MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO |  |                                     |
| SU   |  | 867,700                             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                     |
| SU   |  | 20,000                              |
| TOTAL 439066 1   |  | 887,700                             |
| TOTAL 439066 1   |  | 887,700                             |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:439878 2  | PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PH II J.Y.P. FROM TOWN LOOP BLVD TO TAFT VINELAND | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:ORANGE   | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:   | PROJECT LENGTH: .000  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE  | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |   |                                     |
| GFSU  |   | 1,303,697                           |
| SU  |   | 658,269                             |
| TOTAL 439878 2  |   | 1,961,966                           |
| TOTAL 439878 2  |   | 1,961,966                           |

|  |   |   |
|--|---|---|
| ITEM NUMBER:441447 1   | PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL | *SIS*                                       |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:BIKE PATH/TRAIL                |
| ROADWAY ID:75000354  | PROJECT LENGTH: 3.453MI   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0         |
| FUND<br>CODE   | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC |   |   |
| SU   | 1,279,802   |   |
| TOTAL 441447 1   | 1,279,802   |   |
| TOTAL 441447 1   | 1,279,802   |   |
| ITEM NUMBER:441616 1   | PROJECT DESCRIPTION:ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS                       | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:ITS COMMUNICATION SYSTEM       |
| ROADWAY ID:  | PROJECT LENGTH: .000  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0         |
| FUND<br>CODE   | 2023  |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                          |   |   |
| SU   | -1,390  |   |
| TOTAL 441616 1   | -1,390  |   |
| TOTAL 441616 1   | -1,390  |   |
| ITEM NUMBER:442687 1   | PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION                   | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM |
| ROADWAY ID:  | PROJECT LENGTH: .000  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0         |
| FUND<br>CODE   | 2023  |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                          |   |   |
| SA   | 107,570   |   |
| SU   | -84,211   |   |
| TOTAL 442687 1   | 23,359  |   |
| TOTAL 442687 1   | 23,359  |   |
| ITEM NUMBER:447807 1   | PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE      | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:ORANGE   | TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT   |
| ROADWAY ID:  | PROJECT LENGTH: .000  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0         |
| FUND<br>CODE   | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT               |   |   |
| TSM  | -25,000   |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                          |   |   |
| TSM  | 45,000  |   |
| TOTAL 447807 1   | 20,000  |   |
| TOTAL 447807 1   | 20,000  |   |



|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:437474 1  | PROJECT DESCRIPTION:FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:OSCEOLA   | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:92508000   | PROJECT LENGTH: 6.340MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING |  |                                     |
| GFSU  | 2,569,011  |                                     |
| SU  | 307,308  |                                     |
| TOTAL 437474 1  | 2,876,319  |                                     |
| TOTAL 437474 1  | 2,876,319  |                                     |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:439067 1  | PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:OSCEOLA   | TYPE OF WORK:BIKE PATH/TRAIL        |
| ROADWAY ID:92651000   | PROJECT LENGTH: .121MI   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND<br>CODE  | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |  |                                     |
| TALU  | 10,000   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING |  |                                     |
| CARU  | 2,097,116  |                                     |
| SU  | 267,152  |                                     |
| TALU  | 1,076,732  |                                     |
| TOTAL 439067 1  | 3,451,000  |                                     |
| TOTAL 439067 1  | 3,451,000  |                                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:441076 1  | PROJECT DESCRIPTION:DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:OSCEOLA  | TYPE OF WORK:SIDEWALK               |
| ROADWAY ID:92000104   | PROJECT LENGTH: .457MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE  | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |   |                                     |
| TALT  | 105   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING |   |                                     |
| SR2T  | -50,886   |                                     |
| TALU  | 48,372  |                                     |
| TOTAL 441076 1  | -2,409  |                                     |
| TOTAL 441076 1  | -2,409  |                                     |

|   |  |  |
|---|--|--|
| ITEM NUMBER:437479 1                                      | PROJECT DESCRIPTION:CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN | *NON-SIS*                                  |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT |
| ROADWAY ID:77000253                                       | PROJECT LENGTH: .315MI   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0        |
| FUND<br>CODE  | 2023   |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| SA  | -64  |  |
| SU  | -801   |  |
| TOTAL 437479 1  | -865   |  |
| TOTAL 437479 1  | -865   |  |

|   |  |  |
|---|--|--|
| ITEM NUMBER:439075 1                                      | PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD | *NON-SIS*                                  |
| DISTRICT:05   | COUNTY:SEMINOLE  | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT |
| ROADWAY ID:77000260                                       | PROJECT LENGTH: 1.094MI  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0        |
| FUND<br>CODE  | 2023   |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| SU  | 383,194  |  |
| TOTAL 439075 1  | 383,194  |  |
| TOTAL 439075 1  | 383,194  |  |

|  |  |  |
|--|--|--|
| ITEM NUMBER:439075 2   | PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD CONSTRUCT | *NON-SIS*                                  |
| DISTRICT:05  | COUNTY:SEMINOLE  | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT |
| ROADWAY ID:77000260  | PROJECT LENGTH: 1.094MI  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0        |
| FUND<br>CODE   | 2023   |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY |  |  |
| SU   | 1,780,647  |  |
| TOTAL 439075 2   | 1,780,647  |  |
| TOTAL 439075 2   | 1,780,647  |  |

|   |   |                                       |
|---|---|---------------------------------------|
| ITEM NUMBER:441211 1                                      | PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY | *NON-SIS*                             |
| DISTRICT:05   | COUNTY:SEMINOLE   | TYPE OF WORK:ITS COMMUNICATION SYSTEM |
| ROADWAY ID:77010000                                       | PROJECT LENGTH: 3.779MI   | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0   |
| FUND<br>CODE  | 2023  |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                       |
| SU  | -31,607   |                                       |
| TOTAL 441211 1  | -31,607   |                                       |
| TOTAL 441211 1  | -31,607   |                                       |

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MISCELLANEOUS  
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|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:449382 1  | PROJECT DESCRIPTION:HURRICANE IAN SEMINOLE COUNTY DISASTER RECOVERY | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:SEMINOLE   | TYPE OF WORK:EMERGENCY OPERATIONS   |
| ROADWAY ID:   | PROJECT LENGTH: .000  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE  | 2023  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>ER22             | 12,575  |                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>ER22 | 3,428,615   |                                     |
| TOTAL 449382 1  | 3,441,190   |                                     |
| TOTAL 449382 1  | 3,441,190   |                                     |
| TOTAL DIST: 05  | 16,222,949  |                                     |
| TOTAL MISCELLANEOUS   | 16,222,949  |                                     |
| GRAND TOTAL   | 194,676,507   |                                     |