

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:217838 3
DISTRICT:03
ROADWAY ID:46160000

PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST
COUNTY:BAY
PROJECT LENGTH: 2.246MI

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                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

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	FUND	LESS						GREATER	
	CODE	THAN	2025	2025	2026	2027	2028	2029	THAN
		2025							2029
									ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		3,285,305	0	0	0	0	0	0	3,285,305
DIH		156,914	0	0	0	0	0	0	156,914
DS		52,291	0	0	0	0	0	0	52,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA		11,480,262	0	0	0	0	0	0	11,480,262
DIH		62,899	29,040	0	0	0	0	0	91,939
DS		3,500	0	0	0	0	0	0	3,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		10,515	0	0	0	0	0	0	10,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		7,736,137	0	0	0	0	0	0	7,736,137
ARPA		22,767,572	0	0	0	0	0	0	22,767,572
DDR		151,486	0	0	0	0	0	0	151,486
DI		23,901,388	0	0	0	0	0	0	23,901,388
DIH		49,715	66,169	0	0	0	0	0	115,884
DS		34,487	0	0	0	0	0	0	34,487
LF		79,225	11,125	0	0	0	0	0	90,350
TOTAL 217838 3		69,771,696	106,334	0	0	0	0	0	69,878,030

ITEM NUMBER:217838 4
DISTRICT:03
ROADWAY ID:46160000

PROJECT DESCRIPTION:SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD
COUNTY:BAY T
PROJECT LENGTH: 2.511MI

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LVD                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,393		0	0	0	0	0	19,393
DIH	114,848		0	0	0	0	0	114,848
DS	164,075		0	0	0	0	0	164,075
SA	170,101		0	0	0	0	0	170,101
SL	2,902,683		0	0	0	0	0	2,902,683
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	4,419,734		0	0	0	0	0	4,419,734
DDR	130,975	19,024	0	0	0	0	0	149,999
DIH	62,790	38,699	0	0	0	0	0	101,489
DS	100,375	0	0	0	0	0	0	100,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,566	0	0	0	0	0	0	2,566
LF	13,878,770	250,000	0	0	0	0	0	14,128,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,705,555	0	0	0	0	0	0	8,705,555
ARPA	26,361,168	0	0	0	0	0	0	26,361,168
DI	14,989,416	0	0	0	0	0	0	14,989,416
DIH	30,580	34,784	0	0	0	0	0	65,364
DS	4,707	0	0	0	0	0	0	4,707
LF	633,406	246,204	0	0	0	0	0	879,610
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	123,500	0	0	0	0	0	0	123,500
TOTAL 217838 4	72,814,642	588,711	0	0	0	0	0	73,403,353

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:217838 5
DISTRICT:03
ROADWAY ID:46160000

PROJECT DESCRIPTION:SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE
COUNTY:BAY
PROJECT LENGTH: 5.275MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	408,840		0	0	0	0	0	408,840
DIH	1,882,425		3	0	0	0	0	1,882,428
DS	450,092		0	0	0	0	0	450,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,172,210		0	0	0	0	0	2,172,210
BNIR	2,534,375	1,825,415		0	0	0	0	4,359,790
DDR	221,839	249,724		0	0	0	0	471,563
DIH	108,899	1,460		0	0	0	0	110,359
DS	498,122	3,668		0	0	0	0	501,790
FINC	144,121	24,201,449		0	0	0	0	24,345,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	50,000	0	0	0	0	50,000
LF	0	0	6,500,000	0	0	0	0	6,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	910,932	0	0	0	0	910,932
DS	796	0	0	0	0	0	0	796
FINC	0	0	74,303,177	0	0	0	0	74,303,177
LF	0	0	1,215,820	0	0	0	0	1,215,820
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	250,000	0	0	0	0	250,000
TOTAL 217838 5	8,421,719	26,281,719	83,229,929	0	0	0	0	117,933,367
TOTAL PROJECT:	151,008,057	26,976,764	83,229,929	0	0	0	0	261,214,750

ITEM NUMBER:217995 1
DISTRICT:03
ROADWAY ID:46010100

PROJECT DESCRIPTION:SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II
COUNTY:BAY
PROJECT LENGTH: .685MI

SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 6/ 5/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,705	290	0	0	0	0	0	5,995
EB	53,785	0	0	0	0	0	0	53,785
SA	2,108,073	0	0	0	0	0	0	2,108,073
TOTAL 217995 1	2,167,563	290	0	0	0	0	0	2,167,853
TOTAL PROJECT:	2,167,563	290	0	0	0	0	0	2,167,853

ITEM NUMBER:217875 2
DISTRICT:03
ROADWAY ID:46140000

PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD
COUNTY:BAY
PROJECT LENGTH: 3.305MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	184,120		0	0	0	0	0	184,120
DIH	371,910		0	0	0	0	0	371,910
DS	1,506,576		0	0	0	0	0	1,506,576
MG	1,054,357		0	0	0	0	0	1,054,357

HIGHWAYS									
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SA	105,362	0	0	0	0	0	0	0	105,362
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNDS	905,695	0	0	0	0	0	0	0	905,695
BNIR	29,845,876	0	0	0	0	0	0	0	29,845,876
DDR	1,307,979	0	0	0	0	0	0	0	1,307,979
DI	4,934,758	0	0	0	0	0	0	0	4,934,758
DIH	1,178,796	3	0	0	0	0	0	0	1,178,799
DIS	1,748,937	0	0	0	0	0	0	0	1,748,937
DS	5,617,611	0	0	0	0	0	0	0	5,617,611
GMR	8,963,618	2,113,683	0	0	0	0	0	0	11,077,301
SIWR	0	737,116	0	0	0	0	0	0	737,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	250,000	0	0	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,335,123	0	0	0	0	0	0	0	2,335,123
DDR	218,954	0	0	0	0	0	0	0	218,954
DIH	205,287	3	0	0	0	0	0	0	205,290
DS	490,932	0	0	0	0	0	0	0	490,932
GMR	5,612,552	0	0	0	0	0	0	0	5,612,552
NHPP	42,810,686	0	0	0	0	0	0	0	42,810,686
SIWR	283,102	0	0	0	0	0	0	0	283,102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,950	0	0	0	0	0	0	0	11,950
GMR	39,665	0	0	0	0	0	0	0	39,665
TOTAL 217875 2	109,983,846	2,850,805	0	0	0	0	0	0	112,834,651
TOTAL PROJECT:	109,983,846	2,850,805	0	0	0	0	0	0	112,834,651

ITEM NUMBER:217910 4
DISTRICT:03
ROADWAY ID:46040000

PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD
COUNTY:BAY
PROJECT LENGTH: 9.649MI

SIS
TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	411,505	12,628	0	0	0	0	0	424,133
DC	5,667	0	0	0	0	0	0	5,667
DDR	88,904	0	0	0	0	0	0	88,904
DS	885,291	0	0	0	0	0	0	885,291
NHPP	19,946,717	1,002	0	0	0	0	0	19,947,719
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	11,476,606	0	0	0	0	0	0	11,476,606
DDR	221,466	0	0	0	0	0	0	221,466
DI	2,572,445	0	0	0	0	0	0	2,572,445
DIH	73,904	6,025	0	0	0	0	0	79,929
DIS	8,920	0	0	0	0	0	0	8,920
DS	163,438	0	0	0	0	0	0	163,438
SIWR	3,450,228	0	0	0	0	0	0	3,450,228
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	85,205	0	0	0	0	0	0	85,205
TOTAL 217910 4	39,390,296	19,655	0	0	0	0	0	39,409,951
TOTAL PROJECT:	39,390,296	19,655	0	0	0	0	0	39,409,951

HIGHWAYS
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ITEM NUMBER:217986 2		PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:RESURFACING		
ROADWAY ID:46010002		PROJECT LENGTH: 3.069MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	902		0	0	0		0	0	902
DDR	919,620		0	0	0		0	0	919,620
DIH	45,201		0	0	0		0	0	45,201
DS	79,798		0	0	0		0	0	79,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	719,899		0	0	0		0	0	719,899
DDR	270,737		0	0	0		0	0	270,737
DIH	79,495		0	0	0		0	0	79,495
DS	5,500,980		0	0	0		0	0	5,500,980
LF	5,039	961		0	0		0	0	6,000
SA	8,013,904	0		0	0		0	0	8,013,904
TOTAL 217986 2	15,635,575	961		0	0		0	0	15,636,536
TOTAL PROJECT:	15,635,575	961		0	0		0	0	15,636,536

ITEM NUMBER:424464 5		PROJECT DESCRIPTION:SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT					*SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:46000000		PROJECT LENGTH: 3.864MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	172,755		0	0	0		0	0	172,755
DIH	115,292		0	0	0		0	0	115,292
DS	166,579		0	0	0		0	0	166,579
GMR	3,757,523		0	0	0		0	0	3,757,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,122,258	0		0	0		0	0	1,122,258
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	34,045		0	0	0		0	0	34,045
DS	67,991		0	0	0		0	0	67,991
LF	84,760	86,840		0	0		0	0	171,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	366,927	17,693		0	0		0	0	384,620
DDR	29,605		0	0	0		0	0	29,605
DI	736,678		0	0	0		0	0	736,678
DS	755,945		0	0	0		0	0	755,945
NHPP	65,449,406	0		0	0		0	0	65,449,406
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	314,279		0	0	0		0	0	314,279
DEM	307,716		0	0	0		0	0	307,716
GMR	2,131,255		0	0	0		0	0	2,131,255
TOTAL 424464 5	75,613,014	104,533		0	0		0	0	75,717,547
TOTAL PROJECT:	75,613,014	104,533		0	0		0	0	75,717,547

HIGHWAYS
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ITEM NUMBER:426238 1		PROJECT DESCRIPTION:SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:46000033		PROJECT LENGTH: .016MI					LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	22,856	53,657	0	0	0	0	0	76,513	
BRTZ	734,823	2,567	0	0	0	0	0	737,390	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	1,500	0	0	0	0	0	1,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	0	0	4,205,630	0	0	0	4,205,630	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	0	0	100,000	0	0	0	100,000	
TOTAL 426238 1	757,679	57,724	0	4,305,630	0	0	0	5,121,033	
TOTAL PROJECT:	757,679	57,724	0	4,305,630	0	0	0	5,121,033	

ITEM NUMBER:426950 2		PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:RESURFACING		
ROADWAY ID:46030000		PROJECT LENGTH: 3.683MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,353	0	0	0	0	0	0	1,353	
DIH	45,002	0	0	0	0	0	0	45,002	
DS	745,850	0	0	0	0	0	0	745,850	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	1,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	127,245	0	0	0	0	0	0	127,245	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	2,579,692	589,937	0	0	0	0	0	3,169,629	
ACSL	432,862	193,683	0	0	0	0	0	626,545	
DDR	531,850	164,346	0	0	0	0	0	696,196	
DIH	600	59,701	0	0	0	0	0	60,301	
DS	28,311	0	0	0	0	0	0	28,311	
TOTAL 426950 2	4,492,765	1,008,667	0	0	0	0	0	5,501,432	
TOTAL PROJECT:	4,492,765	1,008,667	0	0	0	0	0	5,501,432	

ITEM NUMBER:431684 1		PROJECT DESCRIPTION:SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE					*SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:INTERCHANGE - ADD LANES		
ROADWAY ID:46030000		PROJECT LENGTH: 1.000MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	999,989	0	0	0	0	0	0	999,989	
DI	576,830	0	0	0	0	0	0	576,830	
DIH	84,595	0	0	0	0	0	0	84,595	

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BAY TPO		OFFICE OF WORK PROGRAM					TIME RUN: 15.41.12		
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		=====							
		HIGHWAYS							
		=====							
ITEM NUMBER:436715 1		PROJECT DESCRIPTION:SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:46010000		PROJECT LENGTH: .062MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND	LESS					GREATER		
	CODE	THAN	2025	2026	2027	2028	THAN	ALL	
		2025					2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	141,249	0	0	0	0	0	0	141,249
	DIH	45,737	1,595	0	0	0	0	0	47,332
	DS	672	0	0	0	0	0	0	672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	40,956	0	0	0	0	0	0	40,956
	DIH	7,680	0	0	0	0	0	0	7,680
	DS	144,593	0	0	0	0	0	0	144,593
TOTAL 436715 1		380,887	1,595	0	0	0	0	0	382,482
TOTAL PROJECT:		380,887	1,595	0	0	0	0	0	382,482
ITEM NUMBER:439380 1		PROJECT DESCRIPTION:SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:46000036		PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
	FUND	LESS					GREATER		
	CODE	THAN	2025	2026	2027	2028	THAN	ALL	
		2025					2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBZ	23,471	62,532	0	0	0	0	0	86,003
	BRTZ	781,130	6,311	0	0	0	0	0	787,441
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBZ	0	225,000	0	0	0	0	0	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBZ	0	0	2,390,336	0	0	0	0	2,390,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBZ	0	0	50,000	0	0	0	0	50,000
TOTAL 439380 1		804,601	293,843	2,440,336	0	0	0	0	3,538,780
TOTAL PROJECT:		804,601	293,843	2,440,336	0	0	0	0	3,538,780
ITEM NUMBER:439928 1		PROJECT DESCRIPTION:LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND	LESS					GREATER		
	CODE	THAN	2025	2026	2027	2028	THAN	ALL	
		2025					2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN									
	DIH	2,928	0	0	0	0	0	0	2,928
	TLWR	268,000	0	0	0	0	0	0	268,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	1,011	22,860	0	0	0	0	0	23,871
TOTAL 439928 1		271,939	22,860	0	0	0	0	0	294,799
TOTAL PROJECT:		271,939	22,860	0	0	0	0	0	294,799

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HIGHWAYS
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ITEM NUMBER:441859 1
DISTRICT:03
ROADWAY ID:46060000

PROJECT DESCRIPTION:SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING
COUNTY:BAY
PROJECT LENGTH: 3.137MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	340,422		0	0	0		0	340,422
DIH	4,900	1,500	0	0	0		0	6,400
TOTAL 441859 1	345,322	1,500	0	0	0		0	346,822
TOTAL PROJECT:	345,322	1,500	0	0	0		0	346,822

ITEM NUMBER:441880 1
DISTRICT:03
ROADWAY ID:46140005

PROJECT DESCRIPTION:SR 390 BECK AVENUE @ 19TH STREET INTERSECTION
COUNTY:BAY
PROJECT LENGTH: .294MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,001	0	0	0	0		0	1,001
DDR	213,040	0	0	0	0		0	213,040
DIH	22,111	0	0	0	0		0	22,111
DS	32,480	0	0	0	0		0	32,480
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	227	9,773	0	0	0		0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650	0	0	0	0		0	650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARM	494,366	0	0	0	0		0	494,366
DDR	14,702	0	0	0	0		0	14,702
DIH	6,375	0	0	0	0		0	6,375
DS	631,962	0	0	0	0		0	631,962
TOTAL 441880 1	1,416,914	9,773	0	0	0		0	1,426,687
TOTAL PROJECT:	1,416,914	9,773	0	0	0		0	1,426,687

ITEM NUMBER:442667 1
DISTRICT:03
ROADWAY ID:46020000

PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019
COUNTY:BAY
PROJECT LENGTH: .520MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	2,147,810	0	0	0	0		0	2,147,810
DIH	59,591	0	0	0	0		0	59,591
DS	187,767	0	0	0	0		0	187,767
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,996,229	557,158	0	0	0		0	2,553,387
DC	673	0	0	0	0		0	673
DDR	112,376	0	0	0	0		0	112,376
DS	1,478,346	0	0	0	0		0	1,478,346
NHBR	1,403,373	0	0	0	0		0	1,403,373
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	169,750	425,461	0	0	0		0	595,211

HIGHWAYS								
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GFBR	5,263,644	363,282	0	0	0	0	0	5,626,926
NHBR	3,659,282	0	0	0	0	0	0	3,659,282
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	1,000,000	0	0	0	0	0	1,000,000
DS	200	0	0	0	0	0	0	200
LF	391,380	0	0	0	0	0	0	391,380
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	630,000	0	0	0	0	0	630,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	94,138,662	3,855,686	0	0	0	0	0	97,994,348
BNBR	141,002,137	0	0	0	0	0	0	141,002,137
BRP	80,000	240,000	0	0	0	0	0	320,000
DI	82,811,452	0	0	0	0	0	0	82,811,452
DS	1,007,908	0	0	0	0	0	0	1,007,908
GFBR	48,305,698	0	0	0	0	0	0	48,305,698
LF	80,000	240,000	0	0	0	0	0	320,000
NHBR	1,000	0	0	0	0	0	0	1,000
SA	1,170,000	0	0	0	0	0	0	1,170,000
TOTAL 442667 1	385,467,278	7,311,587	0	0	0	0	0	392,778,865
TOTAL PROJECT:	385,467,278	7,311,587	0	0	0	0	0	392,778,865

ITEM NUMBER:443312 2		PROJECT DESCRIPTION:17TH STREET DRAINAGE IMPROVEMENTS				*NON-SIS*		
DISTRICT:03		COUNTY:BAY				TYPE OF WORK:RIGHT OF WAY ACTIVITIES		
ROADWAY ID:46650007		PROJECT LENGTH: .269MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DIH	0	1,000	0	0	0	0	0	1,000
DS	22,468	0	0	0	0	0	0	22,468
TOTAL 443312 2	52,468	1,000	0	0	0	0	0	53,468
TOTAL PROJECT:	52,468	1,000	0	0	0	0	0	53,468

ITEM NUMBER:444034 2		PROJECT DESCRIPTION:CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR				*NON-SIS*		
DISTRICT:03		COUNTY:BAY				TYPE OF WORK:LIGHTING		
ROADWAY ID:46522500		PROJECT LENGTH: .872MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	12,871	0	0	0	0	0	0	12,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	8,450	0	0	0	0	0	8,450
TOTAL 444034 2	12,871	8,450	0	0	0	0	0	21,321
TOTAL PROJECT:	12,871	8,450	0	0	0	0	0	21,321

HIGHWAYS
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ITEM NUMBER:444220 1		PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE					*NON-SIS*	
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:SIDEWALK	
ROADWAY ID:46010002		PROJECT LENGTH: .375MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,765	0	0	0	0	0	0	4,765
DS	29,946	0	0	0	0	0	0	29,946
SR2T	160,224	0	0	0	0	0	0	160,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,052	0	0	0	0	0	0	1,052
SR2T	392,760	3,932	0	0	0	0	0	396,692
TOTAL 444220 1	588,747	3,932	0	0	0	0	0	592,679
TOTAL PROJECT:	588,747	3,932	0	0	0	0	0	592,679

ITEM NUMBER:444339 1		PROJECT DESCRIPTION:SR 77 MLK BLVD FROM SR 30 (US 98B) 6TH STREET TO 9TH STREET					*NON-SIS*	
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:LIGHTING	
ROADWAY ID:46060000		PROJECT LENGTH: 6.054MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,140	11,240	0	0	0	0	0	14,380
HSP	121,219	0	0	0	0	0	0	121,219
TOTAL 444339 1	124,359	11,240	0	0	0	0	0	135,599
TOTAL PROJECT:	124,359	11,240	0	0	0	0	0	135,599

ITEM NUMBER:451047 1		PROJECT DESCRIPTION:SR 388 FROM SR79 TO EAST OF NWF BEACHES INT'L AIRPORT					*SIS*	
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:46070000		PROJECT LENGTH: 4.035MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,514	0	0	0	0	0	0	212,514
DIH	0	9,083	0	0	0	0	0	9,083
DS	415,807	0	0	0	0	0	0	415,807
TOTAL 451047 1	628,321	9,083	0	0	0	0	0	637,404
TOTAL PROJECT:	628,321	9,083	0	0	0	0	0	637,404

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

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ITEM NUMBER:451969 1	PROJECT DESCRIPTION:RICHARD JACKSON BLVD INTERSECTION IMPROVEMENTS						*NON-SIS*	
DISTRICT:03	COUNTY:BAY						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:46900024	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH								
ACSS	850,000	5,000	0	0	0	0	0	855,000
TOTAL 451969 1	850,000	5,000	0	0	0	0	0	855,000
TOTAL PROJECT:	850,000	5,000	0	0	0	0	0	855,000

ITEM NUMBER:452581 2	PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. ANDREWS BAY BRIDGE NO. 460113						*SIS*	
DISTRICT:03	COUNTY:BAY						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:46010100	PROJECT LENGTH: .722MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	64,353	0	0	0	0	0	0	64,353
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 452581 2	64,353	10,000	0	0	0	0	0	74,353
TOTAL PROJECT:	64,353	10,000	0	0	0	0	0	74,353

ITEM NUMBER:452734 1	PROJECT DESCRIPTION:SR 75 (US 231) AT CR 388 INTERSECTION IMPROVEMENTS						*SIS*	
DISTRICT:03	COUNTY:BAY						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:46040000	PROJECT LENGTH: .010MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
DS	298,840	0	0	0	0	0	0	298,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	40,000	0	0	0	0	0	40,000
DS	0	201,100	0	0	0	0	0	201,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	0	0	645,455	0	0	0	0	645,455
DDR	0	0	457,062	0	0	0	0	457,062
DIH	0	0	7,212	0	0	0	0	7,212
TOTAL 452734 1	298,840	243,100	1,109,729	0	0	0	0	1,651,669
TOTAL PROJECT:	298,840	243,100	1,109,729	0	0	0	0	1,651,669
TOTAL DIST: 03	823,482,724	39,245,904	86,779,994	4,305,630	0	0	0	953,814,252
TOTAL HIGHWAYS	823,482,724	39,245,904	86,779,994	4,305,630	0	0	0	953,814,252

ITEM NUMBER:414281 2		PROJECT DESCRIPTION: BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL					*NON-SIS*		
DISTRICT:03		COUNTY: BAY					TYPE OF WORK: CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY									
FTA	6,103,276	851,092	425,546	425,546	425,546	0	0	8,231,006	
LF	1,525,786	212,762	106,381	106,381	106,381	0	0	2,057,691	
TOTAL 414281 2	7,629,062	1,063,854	531,927	531,927	531,927	0	0	10,288,697	
TOTAL PROJECT:	7,629,062	1,063,854	531,927	531,927	531,927	0	0	10,288,697	

ITEM NUMBER:422247 3		PROJECT DESCRIPTION: BAY COUNTY TPO OPERATING SECTION 5307					*NON-SIS*	
DISTRICT:03		COUNTY: BAY					TYPE OF WORK: OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY								
FTA	5,600,000	1,400,000	700,000	700,000	700,000	0	0	9,100,000
LF	5,600,000	1,400,000	700,000	700,000	700,000	0	0	9,100,000
TOTAL 422247 3	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	0	18,200,000
TOTAL PROJECT:	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	0	18,200,000

ITEM NUMBER:422248 3		PROJECT DESCRIPTION: BAY COUNTY TPO CAPITAL SECTION 5307					*NON-SIS*		
DISTRICT:03		COUNTY: BAY					TYPE OF WORK: CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY									
FTA	12,350,000	3,250,000	1,625,000	1,625,000	1,625,000	0	0	20,475,000	
LF	3,087,500	812,500	406,250	406,250	406,250	0	0	5,118,750	
TOTAL 422248 3	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	0	25,593,750	
TOTAL PROJECT:	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	0	25,593,750	

ITEM NUMBER:428209 1		PROJECT DESCRIPTION: BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE					*NON-SIS*	
DISTRICT:03		COUNTY: BAY					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY								
CM	600,000	0	0	0	0	0	0	600,000
DDR	187,500	0	0	0	0	0	0	187,500
FTAT	2,237,500	350,000	350,000	350,000	350,000	0	0	3,637,500
LFF	559,375	87,500	87,500	87,500	87,500	0	0	909,375
SA	350,000	0	0	0	0	0	0	350,000
SL	750,000	700,000	350,000	0	0	0	0	1,800,000
TOTAL 428209 1	4,684,375	1,137,500	787,500	437,500	437,500	0	0	7,484,375
TOTAL PROJECT:	4,684,375	1,137,500	787,500	437,500	437,500	0	0	7,484,375

BAY TPO

TRANSIT
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ITEM NUMBER:433509 1		PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAPITAL					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY									
FTA	2,067,260	667,260	166,815	166,815	166,815	0	0	3,234,965	
LF	516,816	166,816	41,704	41,704	41,704	0	0	808,744	
TOTAL 433509 1	2,584,076	834,076	208,519	208,519	208,519	0	0	4,043,709	
ITEM NUMBER:433509 2		PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAP / OPER					*NON-SIS*		
DISTRICT:03		COUNTY:BAY					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY									
FTA	800,000	400,000	100,000	100,000	100,000	0	0	1,500,000	
LF	800,000	400,000	100,000	100,000	100,000	0	0	1,500,000	
TOTAL 433509 2	1,600,000	800,000	200,000	200,000	200,000	0	0	3,000,000	
TOTAL PROJECT:	4,184,076	1,634,076	408,519	408,519	408,519	0	0	7,043,709	
TOTAL DIST: 03	43,135,013	10,697,930	5,159,196	4,809,196	4,809,196	0	0	68,610,531	
TOTAL TRANSIT	43,135,013	10,697,930	5,159,196	4,809,196	4,809,196	0	0	68,610,531	
GRAND TOTAL									
	866,617,737	49,943,834	91,939,190	9,114,826	4,809,196	0	0	1,022,424,783	