BAY TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ADWAY ID:4616000	,			PROJECT LENGTH					ADDED: 3/ 3/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	20	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	JARY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDC)T					
DDR	3,285,305		0	0	0	0	0	0	3,285,3
DIH	156,914		0	0	0	0	0	0	156,
DS	52,291		0	0	0	0	0	0	52,
	F WAY / RESPONSIBLE AG	GENCY: MANAGED BY							
ARPA	11,480,262		0	0	0	0	0	0	11,480,
DIH DS	62,899 3,500	29,0	0	0	0	0	0	0 0	91, 3,
				U U	0	Ŭ	0	Ŭ	5,
PHASE: RAILROAI DS	0 & UTILITIES / RESPON 10,515	ISIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	0	0	10,
DHAGE: CONSTRUC	CTION / RESPONSIBLE AG	TENCY: MANAGED BY	TEDOT						
ACNP	7,736,137	STUCI - LUMADD DI	0	0	0	0	0	0	7,736,
ARPA	22,767,572		0	0	Ő	0	Ő	0	22,767
DDR	151,486		0	0	0	0	0	0	151
DI	23,901,388		0	0	0	0	0	0	23,901
DIH	49,715	66,1	.69	0	0	0	0	0	115
DS	34,487		0	0	0	0	0	0	34
LF	79,225	11,1	.25	0	0	0	0	0	90
AL 217838 3	69,771,696	106,3	34	0	0	0	0	0	69,878
STRICT:03		PROJECT DESCRIPT	ION:SR 30A (US9	98) PC BCH PKWY FRO DUNTY:BAY		US ST TO E OF R	TYPE C	F WORK:ADD LANES & R	*SIS* ECONSTRUCT
STRICT:03 ADWAY ID:46160000) LESS	PROJECT DESCRIPT	ION:SR 30A (US9			US ST TO E OF R	TYPE C	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER	*SIS* ECONSTRUCT ADDED: 3/ 3/ 3
STRICT:03)	PROJECT DESCRIPT 2025	ION:SR 30A (US9	UNTY:BAY			TYPE C	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	*SIS* ECONSTRUCT
STRICT:03 ADWAY ID:46160000 FUND) LESS THAN		TION:SR 30A (US9 CC	DUNTY:BAY PROJECT LENGTH	4: 2.511MI		TYPE C I	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN	*SIS* ECONSTRUCT ADDED: 3/ 3/ 2
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMIN) LESS THAN 2025 VARY ENGINEERING / RES	2025	CON:SR 30A (US9 CC 2026 MANAGED BY FDC	DUNTY:BAY PROJECT LENGTH 2027 DT	H: 2.511MI 20 	28	TYPE C I 2029	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029	*SIS* ECONSTRUCT ADDED: 3/3/ ALL YEARS
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR	LESS THAN 2025 	2025	CION:SR 30A (US9 CC 2026 MANAGED BY FDC 0	DUNTY:BAY PROJECT LENGTH 2027 	H: 2.511MI	280	2029 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH	LESS THAN 2025 	2025	2026 2026 MANAGED BY FDC 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0	H: 2.511MI	28 0 0	2029 0 0	DF WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMIN DDR DIH DS) LESS THAN 2025 	2025	CON:SR 30A (US9 CC 2026 MANAGED BY FDC 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0	H: 2.511MI	28 0 0 0	2029 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA	LESS THAN 2025 WARY ENGINEERING / RES 19,393 114,848 164,075 170,101	2025	2026 2026 MANAGED BY FDC 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0	H: 2.511MI	28 0 0 0 0	2029 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA SL	LESS THAN 2025 	2025 SPONSIBLE AGENCY:	2026 2026 MANAGED BY FDC 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 2027 0 0 0 0 0	H: 2.511MI	28 0 0 0	2029 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OD	LESS THAN 2025 	2025 SPONSIBLE AGENCY:	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0	H: 2.511MI	28 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 164 170 2,902
CODE —— PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0	H: 2.511MI	28 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 24	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419 149
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 24	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0	H: 2.511MI	28 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 199 114 164 170 2,902 4,419 149 101
TRICT:03 ADWAY ID:46160000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA SL PHASE: RIGHT OD ARPA DDR DDR DIH DS PHASE: RAILROAN	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419 149 101 100
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419 149 101 100
TRICT: 03 JUWAY ID: 46160000 FUND CODE DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RIGHT OI ARPA DDR DIH DS SL PHASE: RAILROAI DS LF	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419 149 101 100
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DDR DDR DIH DS SS SA SL PHASE: RIGHT OI ARPA DDR DIH DS SS LF	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419 149 101 100 2002 214,128
TRICT:03 JDWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS PHASE: CONSTRUC	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL
TRICT: 03 JDWAY ID: 46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS PHASE: RAILROAI DS LF PHASE: CONSTRUG	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0	2026 2026 MANAGED BY FDC 0 0 0 7 FDOT 0 124 199 0 10 10 10 10 10 10 10 10 10	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 19 114 164 170 2,902 4,419 101 100 100 14,128 8,705
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS PHASE: CONSTRUC ACNP ARPA	LESS THAN 2025 	2025 SPONSIBLE AGENCY: GENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 199 114 164 170 2,902 4,419 149 101 100 214,128 8,705 26,361
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS PHASE: CONSTRUC ACNP ARPA DI	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0 SENCY: MANAGED BY	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 114 164 170 2,902 4,419 149 101 100 2 14,128 8,705 26,361 14,989
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS LF PHASE: CONSTRUG ACNP ARPA DI UI DI	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0 SENCY: MANAGED BY	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE C I 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 114 164 170 2,902 4,415 101 100 100 14,128 8,705 26,361 14,986 65
TRICT:03 DWAY ID:46160000 FUND CODE DHASE: PRELIMIN DDR DIH DS SA SL PHASE: RIGHT OI ARPA DI DIH DS PHASE: RAILROAI DS PHASE: CONSTRUC ACNP ARPA DI DIH DS LF PHASE: ENVIRONI	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0 SENCY: MANAGED BY 34,7 246,2	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 114 164 177 2,902 4,415 145 100 100 14,128 8,705 26,361 14,985 65 875
TRICT:03 DWAY ID:46160000 FUND CODE PHASE: PRELIMII DDR DIH DS SA SL PHASE: RIGHT OI ARPA DDR DIH DS PHASE: RAILROAI DS LF PHASE: CONSTRUC ACNP ARPA DI DI DI DI DI DI DI DI DI DI DI DI DI	LESS THAN 2025 	2025 SPONSIBLE AGENCY: SENCY: MANAGED BY 19,0 38,6 NSIBLE AGENCY: MA 250,0 SENCY: MANAGED BY 34,7 246,2	2026 2026 MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY:BAY PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 2.511MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 3/ 3/ ALL YEARS 114 164 177 2,902 4,411 145 100 100 14,128 8,700 26,365 14,988 65

BAY TPO

184,120 371,910 1,506,576 1,054,357

ROADWAY ID:	46160000	ŗ	ROJECT DESCRIPTION	COUNTY: BA	BCH PKWY FROM E OF R Y JECT LENGTH: 5.275M		TYPE (DF WORK:ADD LANES & R LANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: 1	PRELIMINARY DDR	ENGINEERING / RESP 408,840	ONSIBLE AGENCY: MAN 0	NAGED BY FDOT 0	0	0	0	0	408,840
	DIH	1,882,425	3	ő	0	0	0	0	1,882,428
	DS	450,092	0	0	0	0	0	0	450,092
PHASE: 1		AY / RESPONSIBLE AGE							
	ARPA	2,172,210	0	0	0	0	0	0	2,172,210
	BNIR	2,534,375	1,825,415	0	0	0	0	0	4,359,790
	DDR	221,839	249,724	0	0	0	0	0	471,563
	DIH	108,899	1,460	0	0	0	0	0	110,359
	DS	498,122	3,668	0	0	0	0	0	501,790
	FINC	144,121	24,201,449	0	0	0	0	0	24,345,570
PHASE: 1	RAILROAD & FINC	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	ED BY FDOT 50,000	0	0	0	0	50,000
	LF	0	0	6,500,000	0	0	0	0	6,500,000
DUACE	CONSTRUCTIO	N / RESPONSIBLE AGE	NCV MANACED DV ED	ידי					
PRASE .	DIH	0 / RESPONSIBLE AGE	NCI: MANAGED BI FDO	910,932	0	0	0	0	910,932
	DIN DS	796	0	910,932	0	0	0	0	796
	FINC	790	0	74,303,177	0	0	0	0	74,303,177
	LF	0	0	1,215,820	0	0	0	0	1,215,820
PHASE: 1	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT					
	FINC	0	0	250,000	0	0	0	0	250,000
							0	0	250,000
TOTAL 21783	8 5	8,421,719	26,281,719	83,229,929	0	0	Ő	0	117,933,367
TOTAL 21783 TOTAL PROJE		8,421,719 151,008,057	26,281,719 26,976,764		0 0	0 0	-		/
				83,229,929		-	0	0	117,933,367
ITEM NUMBER	CT: :217995 1	151,008,057	26,976,764	83,229,929 83,229,929 SR 30 (US 98) @ CR	0 3031 THOMAS DRIVE I	0	0	0 0	117,933,367 261,214,750 *SIS*
TOTAL PROJE	CT: :217995 1	151,008,057	26,976,764	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA	0 3031 THOMAS DRIVE I	0 NTERCHANGE PH II	0 0 TYPE (0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY
TOTAL PROJECT	CT: :217995 1	151,008,057	26,976,764	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA	0 3031 THOMAS DRIVE I	0 NTERCHANGE PH II	0 0 TYPE (0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY
TOTAL PROJECT	2 CT: :217995 1 46010100	151,008,057 P	26,976,764	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA	0 3031 THOMAS DRIVE I	0 NTERCHANGE PH II	0 0 TYPE (0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0
TOTAL PROJECT	CT: :217995 1	151,008,057	26,976,764	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA	0 3031 THOMAS DRIVE I	0 NTERCHANGE PH II	0 0 TYPE (0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY
TOTAL PROJECT	CT: :217995 1 46010100 FUND	151,008,057 P LESS THAN	26,976,764 ROJECT DESCRIPTION	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M	0 NTERCHANGE PH II I	0 0 TYPE (I	0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL
ITOTAL PROJECT	CT: :217995 1 46010100 FUND CODE PRELIMINARY	LESS THAN 2025 Z ENGINEERING / RESP	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 NAGED BY FDOT	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027	0 NTERCHANGE PH II I 2028	0 0 TYPE (1 2029	0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN 2029	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS
ITOTAL PROJECT	CT: :217995 1 46010100 FUND CODE PRELIMINARY DIH	151,008,057 P LESS THAN 2025 C ENGINEERING / RESP 5,705	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 JAGED BY FDOT 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0	0 NTERCHANGE PH II I 2028 0	0 0 TYPE (1 2029 0	0 0 DF WORK:PRELIM ENG FC JANES EXIST/IMPROVED/ GREATER THAN 2029 0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995
ITOTAL PROJECT	CT: 217995 1 46010100 FUND CODE PRELIMINARY DIH EB	151,008,057 P LESS THAN 2025 S.705 5,705 53,785	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0	0 NTERCHANGE PH II I 2028 0 0	0 0 TYPE (1 2029 0 0	0 0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN 2029 0 0	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785
TOTAL PROJECT	CT: 217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA	151,008,057 P LESS THAN 2025 S ENGINEERING / RESP 5,705 53,785 2,108,073	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAN 290 0 0	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 MAGED BY FDOT 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0	0 0 TYPE C 1 2029 0 0 0	0 0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073
TOTAL PROJECT	CT: :217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1	151,008,057 P LESS THAN 2025 C ENGINEERING / RESP 5,705 53,785 2,108,073 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 NAGED BY FDOT 0 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0	0 0 0 DF WORK:PRELIM ENG FC JANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853
TOTAL PROJECT	CT: :217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1	151,008,057 P LESS THAN 2025 S ENGINEERING / RESP 5,705 53,785 2,108,073	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAN 290 0 0	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 MAGED BY FDOT 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0	0 0 TYPE C 1 2029 0 0 0	0 0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073
TOTAL PROJECT ITEM NUMBER DISTRICT:03 ROADWAY ID: PHASE: 11 PHASE: 11 TOTAL 21799 TOTAL 21799	CT: :217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1 CT:	151,008,057 P LESS THAN 2025 S,705 53,785 2,108,073 2,167,563 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290 290 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0 0 0	0 0 0 DF WORK:PRELIM ENG FC JANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853 2,167,853
TOTAL PROJECT ITEM NUMBER DISTRICT:03 ROADWAY ID: PHASE: 1 TOTAL 21799 TOTAL 21799 TOTAL PROJECT	CT: :217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1 CT: :217875 2	151,008,057 P LESS THAN 2025 S,705 53,785 2,108,073 2,167,563 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290 290 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	117,933,367 261,214,750 *SIS* R FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853 2,167,853 2,167,853
TOTAL PROJECT ITEM NUMBER DISTRICT:03 ROADWAY ID:- PHASE: 1 TOTAL 21799 TOTAL PROJECT ITEM NUMBER DISTRICT:03	CT: ::217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1 CT: ::217875 2	151,008,057 P LESS THAN 2025 S,705 53,785 2,108,073 2,167,563 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290 290 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853 2,167,853 *SIS*
TOTAL PROJECT ITEM NUMBER DISTRICT:03 ROADWAY ID: PHASE: 1 TOTAL 21799 TOTAL 21799 TOTAL PROJECT	CT: ::217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1 CT: ::217875 2	151,008,057 P LESS THAN 2025 S,705 53,785 2,108,073 2,167,563 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290 290 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DF WORK:PRELIM ENG FC LANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853 2,167,853 *SIS*
TOTAL PROJECT ITEM NUMBER DISTRICT:03 ROADWAY ID:- PHASE: 1 TOTAL 21799 TOTAL 21799 TOTAL PROJECT ITEM NUMBER DISTRICT:03	CT: ::217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1 CT: ::217875 2	151,008,057 P LESS THAN 2025 S,705 53,785 2,108,073 2,167,563 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290 290 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853 2,167,853 *SIS*
TOTAL PROJECT ITEM NUMBER DISTRICT:03 ROADWAY ID:- PHASE: 1 TOTAL 21799 TOTAL 21799 TOTAL PROJECT ITEM NUMBER DISTRICT:03	CT: ::217995 1 46010100 FUND CODE PRELIMINARY DIH EB SA 5 1 CT: ::217875 2	151,008,057 P LESS THAN 2025 C ENGINEERING / RESP 5,705 5,705 5,705 2,108,073 2,167,563 2,167,563 2,167,563	26,976,764 ROJECT DESCRIPTION 2025 ONSIBLE AGENCY: MAI 290 0 290 290 290	83,229,929 83,229,929 SR 30 (US 98) @ CR COUNTY:BA PRO 2026 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3031 THOMAS DRIVE I Y JECT LENGTH: .685M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 NTERCHANGE PH II I 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE (1 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	117,933,367 261,214,750 *SIS* PR FUTURE CAPACITY ADDED: 6/ 5/ 0 ALL YEARS 5,995 53,785 2,108,073 2,167,853 2,167,853 *SIS*

PHASE: PRELIMINARY	ENGINEERING / RESPONSIBLE	AGENCY: MANAGED BY	FDOT			
DDR	184,120	0	0	0	0	
DIH	371,910	0	0	0	0	
DS	1,506,576	0	0	0	0	
MG	1,054,357	0	0	0	0	

PAGE 3			FLORIDA DEPARTMENT					RUN: 07/01/2024
BAY TPO			OFFICE OF WO MPO ROLLFOR				11	ME RUN: 15.41.12 MBRMPOTP
			=======					
			HIGHWAYS					
			=======	======				
SA	105,362	0	0	0	0	0	0	105,362
PHASE: RIGHT OF BNDS	WAY / RESPONSIBLE AGE 905,695	NCY: MANAGED BY FDOT 0	0	0	0	0	0	905,695
BNIR	29,845,876	0	0	0	0	0	0	29,845,876
		0	0	0	0	0	0	
DDR	1,307,979	0	0	0	0	0	0	1,307,979
DI	4,934,758	3	0	0	0	0	0	4,934,758
DIH	1,178,796	3	0	0	0	0	0	1,178,799
DIS	1,748,937	8	0	8		5	0	1,748,937
DS	5,617,611	0	0	0	0	0	0	5,617,611
GMR	8,963,618	2,113,683	0	0	0	0	0	11,077,301
SIWR	0	737,116	0	0	0	0	0	737,116
PHASE: RATLROAD	& UTTLITTES / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
DI	250,000	0	0	0	0	0	0	250,000
21	200,000	Ũ	0	Ū.	0	Ū.	Ŭ	200,000
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACNP	2,335,123	0	0	0	0	0	0	2,335,123
DDR	218,954	0	0	0	0	0	0	218,954
DIH	205,287	3	0	0	0	0	0	205,290
DS	490,932	0	0	0	0	0	0	490,932
GMR	5,612,552	õ	0	Ő	Ő	Ő	õ	5,612,552
NHPP	42,810,686	0	0	Ö	0	0	0	42,810,686
SIWR	283,102	0	0	0	0	0	0	283,102
bint	200,202	Ũ	0	Ū.	0	Ū.	Ŭ	2007,202
	ENTAL / RESPONSIBLE AG							
DDR	11,950	0	0	0	0	0	0	11,950
GMR	39,665	0	0	0	0	0	0	39,665
TOTAL 217875 2	109,983,846	2,850,805	0	0	0	0	0	112,834,651
TOTAL PROJECT:	109,983,846	2,850,805	0	0	0	0	0	112,834,651
ITEM NUMBER:217910 DISTRICT:03		PROJECT DESCRIPTION:SR 7	COUNTY: BAY		UTH OF PIPE LI	TYPE OF WORK:R		*SIS* FUTURE CAPACITY
ROADWAY ID:46040000			PROJECT LEN	GTH: 9.649MI		LANES EXI	ST/IMPROVED/AD	DED: 2/ 2/ 2
	LESS					GREAT	ידס	
FUND	THAN					THAN		ALL
CODE	2025	2025 20	26 2027	2028	202			YEARS
0022	2025	2020 20	20 2027	2020	202	5 2025		12110
		PONSIBLE AGENCY: MANAGED						
ACNP	411,505	12,628	0	0	0	0	0	424,133
DC	5,667	0	0	0	0	0	0	5,667
DDR	88,904	0	0	0	0	0	0	88,904
DS	885,291	0	0	0	0	0	0	885,291
NHPP	19,946,717	1,002	0	0	0	0	0	19,947,719
	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	0	0	0	0	0	11 476 606
BNIR	11,476,606					5	•	11,476,606
DDR	221,466	0	0	0	0	0	0	221,466
DI	2,572,445	0	0	0	0	0	0	2,572,445
DIH	73,904	6,025	0	0	0	0	0	79,929
DIS	8,920	0	0	0	0	0	0	8,920
סמ	162 /20	0	0	0	0	0	0	162 /29

163,438 3,450,228 163,438 3,450,228 DS 0 0 0 0 SIWR

 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

 DDR
 85,205
 0

 AL 217910 4
 39,390,296
 19,655

 AL PROJECT:
 39,390,296
 19,655

 85,205 **39,409,951 39,409,951** 0 TOTAL 217910 4 TOTAL PROJECT:

BAY TPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A) ITEM NUMBER:217986 2 *NON-SIS* DISTRICT:03 TYPE OF WORK:RESURFACING COUNTY:BAY ROADWAY ID:46010002 PROJECT LENGTH: 3.069MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 902 0 0 0 0 0 0 902 DDR 919,620 0 0 0 0 0 0 919,620 DIH 45,201 0 0 0 0 0 0 45,201 DS 79,798 0 0 0 0 0 0 79,798 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 719,899 ACSA 719,899 0 0 0 0 DDR 270,737 0 0 Ō Ō Ō Ō 270,737 DIH 79,495 0 0 0 0 0 0 79,495 DS 5,500,980 5,500,980 0 0 0 0 0 0 LF5,039 961 0 0 0 0 0 6,000 SA 8,013,904 0 0 0 0 0 0 8,013,904 TOTAL 217986 2 15,635,575 961 0 0 0 0 0 15,636,536 TOTAL PROJECT: 15,635,575 961 0 0 0 0 0 15,636,536

ITEM NUMBER:424464 5 PROJECT DESCRIPTION:SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT DISTRICT:03 COUNTY:BAY ROADWAY ID:46000000 PROJECT LENGTH: 3.864MI							*SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 0/			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: F	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
	DI	172,755	0	0	0	0	0	0	172,755	
	DIH	115,292	0	0	0	0	0	0	115,292	
	DS	166,579	0	0	0	0	0	0	166,579	
	GMR	3,757,523	0	0	0	0	0	0	3,757,523	
PHASE: R	RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T						
	NHPP	1,122,258	0	0	0	0	0	0	1,122,258	
PHASE: R	AILROAD &	UTTLITTES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
	DDR	34,045		0	0	0	0	0	34,045	
	DS	67,991	Ő	0	0	ů 0	ő	ő	67,991	
	LF	84,760	86,840	0	0	0	0	0	171,600	
PHASE: C	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T						
	ACNP	366,927	17,693	0	0	0	0	0	384,620	
	DDR	29,605	0	0	0	0	0	0	29,605	
	DI	736,678	0	0	0	0	0	0	736,678	
	DS	755,945	0	0	0	0	0	0	755,945	
	NHPP	65,449,406	0	0	0	0	0	0	65,449,406	
PHASE: E	INVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OT						
	DDR	314,279	0	0	0	0	0	0	314,279	
	DEM	307,716	0	0	0	0	0	0	307,716	
	GMR	2,131,255	0	0	0	0	0	0	2,131,255	
TOTAL 424464	15	75,613,014	104,533	0	0	0	0	0	75,717,547	
TOTAL PROJEC	·T •	75,613,014	104,533	0	0	0	0	0	75,717,547	

BAY TPO

ITEM NUMBE DISTRICT:0 ROADWAY ID	3		PROJECT DESCRIPTION:SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423 COUNTY:BAY PROJECT LENGTH: .016MI TYPE OF WORK:BRIDGE REPLACEMEN LANES EXIST/IMPROVED/ADD							
	FUND CODE	LESS THAN 2025	2025	2026	20	027 20	2028 202	GREA' THAN 9 2029	ſER	ALL YEARS
PHASE:		Y ENGINEERING /	RESPONSIBLE AGENC		DOT	0	0	0	0	56 510
	ACBZ BRTZ	22, 734,		,657 ,567	0	0	0	0	0	76,513 737,390
PHASE:	ACBZ	AY / RESPONSIBL		BY FDOT ,500	0	0	0	0	0	1,500
	ACDZ		0 1	,500	0	6	0	0	0	1,500
PHASE:	CONSTRUCTIO	ON / RESPONSIBL	E AGENCY: MANAGED	BY FDOT						
	ACBZ		0	0	0	4,205,630	0	0	0	4,205,630
PHASE:	ENVIRONMEN	TAL / RESPONSIB	LE AGENCY: MANAGED	BY FDOT						
	ACBZ		0	0	0	100,000	0	0	0	100,000
TOTAL 4262	38 1	757,	679 57	,724	0	4,305,630	0	0	0	5,121,033
TOTAL PROJ	ECT:	757,	679 57	,724	0	4,305,630	0	0	0	5,121,033

ITEM NUN	ABER:426950	2
DISTRIC	r:03	
ROADWAY	ID:46030000)

PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE COUNTY:BAY

NON-SIS

TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAG	GED BY FDOT					
DDR	1,353	0	0	0	0	0	0	1,353
DIH	45,002	0	0	0	0	0	0	45,002
DS	745,850	0	0	0	0	0	0	745,850
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & U	TILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DS	127,245	0	0	0	0	0	0	127,245
PHASE: CONSTRUCTION	I / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNR	2,579,692	589,937	0	0	0	0	0	3,169,629
ACSL	432,862	193,683	0	0	0	Ű	ů 0	626,545
DDR	531,850	164,346	0	0	0	Ű	ů 0	696,196
DIH	600	59,701	Ő	Ő	Ő	ő	ő	60,301
DS	28,311	0	0	0	0	0	0	28,311
TOTAL 426950 2	4,492,765	1,008,667	0	0	0	0	0	5,501,432
TOTAL PROJECT:	4,492,765	1,008,667	0	0	0	0	0	5,501,432

PROJECT LENGTH: 3.683MI

ITEM NUMBER:431684 DISTRICT:03 ROADWAY ID:4603000		PROJECT DESCRIPTION:	COUNTY : BA	Y	O W OF TYNDALL AFB	ENTRANCE	TYPE OF WORK:INTERC LANES EXIST/IN		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	AL YE.	L ARS
PHASE: P D & E DDR DI DIH	2 / RESPONSIBLE AGENC 999,98 576,83 84,59	9 0 D 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	999,989 576,830 84,595

AL PROJECT:	31,590,805	290,819	0	0	0	0	0	31,881,6
AL 431684 1	31,590,805	290,819	0	0	0	0	0	31,881,6
STED	78,872	0	0	0	0	0	0	78,8
NHPP	25,010,647	81,041	0	0	0	0	0	25,091,6
DS	693,387	Ő	õ	õ	õ	õ	Õ	693,
DI	210,101	0	0	0	Ő	Ő	0	210
DDR	18,594	0	0	0	Ő	Ő	0	18
DC	1,010	10,250	0	0	0	0	0	1
PHASE: DESIGN BUII ACNP	D / RESPONSIBLE AGENCY: 680,338	MANAGED BY FDOT 18,258	0	0	0	0	0	698
DS	34,074	0	0	0	0	0	0	34
PHASE: ENVIRONMENT		: MANAGED BY FDOT						
NHPP	797,954	0	0	0	0	0	0	797
LFU	1,526,514	191,520	0	0	0	0	0	1,718
DS	81,097	0	0	0	0	0	0	81
DDR	576,834	0	0	0	0	0	0	576
ACNP	41,005	0	0	0	0	0	0	41
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	ЭT					
DIH	1,280	0	0	0	0	0	0	1
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
NHPP	150,087	0	0	0	0	0	0	150
DS	17,787	0	0	0	0	0	0	17
DDR	9,810							9

ITEM NUMBER:435518 6 DISTRICT:03 ROADWAY ID:46010000	I	PROJECT DESCRIPTION	COUNTY			CB PKWY TO KELLY S	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20:	29	GREATER THAN 2029	ALL YEARS
	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	ANAGED BY BAY COU	NTY BOARD OF COUN	ITY COMM				
SA	10,000	0		0	0	0	0	0	10,000
DHASE: DRELIMINAR	Y ENGINEERING / RESI	PONSTRUE AGENCY: M	NAGED BY FOOT						
TALL	101,435	0	WAGED DI FDOI	0	0	0	0	0	101,435
PHASE: CONSTRUCTION	ON / RESPONSTRUE AG	ENCY: MANAGED BY BA	AV COUNTY BOARD O	F COUNTY COMM					
SA	494,668		ii coonii boing o	0	0	0	0	0	494,668
SL	500,000	0		0	0	0	0	0	500,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	TOC						
SA	0	1,332		0	0	0	0	0	1,332
TOTAL 435518 6	1,106,103	1,332		0	0	0	0	0	1,107,435
TOTAL PROJECT:	1,106,103	1,332		0	0	0	0	0	1,107,435

ITEM NUMBER:436266 2 DISTRICT:03 ROADWAY ID:46050000	P	PROJECT DESCRIPTION:	COUNTY:BAY		MI		TYPE OF WORK:ADD LEFT TURN LAN LANES EXIST/IMPROVED/ADDE			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т							
DS	19,722	0	0	0	0	0	0	19,722		
HSP	410,399	1,391	0	0	0	0	0	411,790		
TOTAL 436266 2	430,121	1,391	0	0	0	0	0	431,512		
TOTAL PROJECT:	430,121	1,391	0	0	0	0	0	431,512		

BAY TPO

TOTAL PROJECT:

271,939

22,860

DISTRICT:03 ROADWAY ID:46010000				COUNTY:BAY PROJ	ECT LENGTH:	.062M	I		TYPE	OF WORK:MISCELLANE LANES EXIST/IMPROV		
FUND CODE	LESS THAN 2025	2025	2026	5	2027		2028	2	029	GREATER THAN 2029		LL EARS
PHASE: PRELIMINAF	RY ENGINEERING /	RESPONSIBLE AGENCY										
DDR	141,		0	0		0		0			0	141,2
DIH DS	45,	672 1,	595 0	0 0		0 0		0 0		0 0	0 0	47,3 6
		E AGENCY: MANAGED E										
DDR	40,		0	0		0		0		0	0	40,9
DIH DS	144,	680 593	0 0	0		0		0		0	0	7,6 144,5
TOTAL 436715 1	380,		595	Ő		0		õ		0	0	382,4
TOTAL PROJECT:	380,		595	0		0		õ		0	0	382,4
ITEM NUMBER:439380 1 DISTRICT:03 ROADWAY ID:46000036		PROJECT DESCRIF	TION:SCOTT	COUNTY:BAY		EK BRIDG			TYPE	OF WORK:BRIDGE REI LANES EXIST/IMPROV		
FUND CODE	LESS THAN 2025	2025	2026	5	2027		2028	2	029	GREATER THAN 2029		LL TEARS
PHASE: PRELIMINAF ACBZ BRTZ	Y ENGINEERING / 23, 781,		: MANAGED E 532 311	BY FDOT 0 0		0 0		0 0			0 0	86,0 787,4
PHASE: RIGHT OF W ACBZ	NAY / RESPONSIBL	E AGENCY: MANAGED E 0 225,		0		0		0		0	0	225,0
PHASE: CONSTRUCTI ACBZ	ION / RESPONSIBL	E AGENCY: MANAGED E 0	Y FDOT 0	2,390,336		0		0		0	0	2,390,3
PHASE: ENVIRONMEN ACBZ	TAL / RESPONSIB	LE AGENCY: MANAGED	BY FDOT	50,000		0		0		0	0	50 (
ACBZ TOTAL 439380 1	804,	-	-	2,440,336		0		0		0	0	50,0 3,538,7
TOTAL PROJECT:	804,			2,440,336		0		0		0	0	3,538,7
ITEM NUMBER:439928 1 DISTRICT:03 ROADWAY ID:		PROJECT DESCRIF	TION:LYNN H	COUNTY:BAY			(US 231) TO E	: 10TH ST	TYPE	OF WORK:BIKE PATH, LANES EXIST/IMPROV		*NON-SIS* DED: 0/ 0/ 0
FUND	LESS THAN									GREATER THAN	۵	LL
CODE	2025	2025	2026	5	2027		2028	2	029	2029		TEARS
		RESPONSIBLE AGENCY			N HAVEN							
DIH TLWR	2, 268,	928 000	0 0	0 0		0 0		0 0			0 0	2,9 268,0
		RESPONSIBLE AGENCY										
DIH			860	0		0		0		0	0	23,
OTAL 439928 1	271,		860	0		0		0		0	0	294,
										<u>۸</u>		

0

0

0

0

0

294,799

DISTRICT:03 ROADWAY ID:		E	PROJECT DESCRIPTION	SR 77 FROM NORTH COUNTY:B PR			NG		K:LANDSCAPING EXIST/IMPROVED/2	*SIS* ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH		ALL YEARS
PHASE:		N / RESPONSIBLE AGE								
	DDR	340,422	0	0		0	0	0	0	340,42
	DIH	4,900	1,500	0		0	0	0	0	6,40
TOTAL 44185		345,322	1,500	0		0	0	0	0	346,82
TOTAL PROJE	ser:	345,322	1,500	U		U	0	U	0	346,82
ITEM NUMBER DISTRICT:03 ROADWAY ID:	3	E	PROJECT DESCRIPTION	SR 390 BECK AVENU COUNTY:B. PR		INTERSECTION			K:TRAFFIC SIGNAI EXIST/IMPROVED/2	
		LESS						GR	EATER	
	FUND	THAN						TH		ALL
	CODE	2025	2025	2026	2027	2028	2029	20	29	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MA	NAGED BY FDOT						
	DC	1,001	0	0		0	0	0	0	
								0		1,00
	DDR	213,040	0	0		0	0	0	Ő	
	DDR DIH		0	0 0		0 0			0	213,04
		213,040	•			0	0	0	Ő	213,04 22,11
PHASE:	DIH DS	213,040 22,111	0	0		Ö	0	0 0	0	213,04 22,11
PHASE :	DIH DS	213,040 22,111 32,480	0	0		Ö	0	0 0	0	213,04 22,11 32,48
	DIH DS RIGHT OF WA DIH	213,040 22,111 32,480 Y / RESPONSIBLE AGE	0 0 ENCY: MANAGED BY FI 9,773	0 0 00 0		0 0	0 0 0	0 0 0	0 0 0	213,04 22,11 32,48
	DIH DS RIGHT OF WA DIH	213,040 22,111 32,480 Y / RESPONSIBLE AGE 227	0 0 ENCY: MANAGED BY FI 9,773	0 0 00 0		0 0	0 0 0	0 0 0	0 0 0	213,04 22,11 32,48 10,00
PHASE:	DIH DS RIGHT OF WA DIH RAILROAD &	213,040 22,111 32,480 Y / RESPONSIBLE AGE 227 UTILITIES / RESPONS 650	0 0 ENCY: MANAGED BY FI 9,773 BIBLE AGENCY: MANAG	OT OT ED BY FDOT O		0	0 0 0	0 0 0	0 0 0	213,04 22,11 32,48 10,00
PHASE:	DIH DS RIGHT OF WA DIH RAILROAD & DDR	213,040 22,111 32,480 Y / RESPONSIBLE AGE 227 UTILITIES / RESPONS 650	0 0 ENCY: MANAGED BY FI 9,773 SIBLE AGENCY: MANAG 0	OT OT ED BY FDOT O		0	0 0 0	0 0 0	0 0 0	213,04 22,11 32,48 10,00
PHASE:	DIH DS RIGHT OF WA DIH RAILROAD & DDR CONSTRUCTIO	213,040 22,111 32,480 NY / RESPONSIBLE AGH 227 UTILITIES / RESPONS 650 NN / RESPONSIBLE AGH 494,366 14,702	0 0 ENCY: MANAGED BY FI 9,773 BIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FI	OT OT O OT O OT OT		0	000000000000000000000000000000000000000	0 0 0 0	0 0 0 0	213,04 22,11 32,48 10,00 65 494,36
PHASE:	DIH DS RIGHT OF WA DIH RAILROAD & DDR CONSTRUCTIO	213,040 22,111 32,480 Y / RESPONSIBLE AGE 227 UTILITIES / RESPONS 650 NN / RESPONSIBLE AGE 494,366 14,702 6,375	0 0 ENCY: MANAGED BY FI 9,773 SIBLE AGENCY: MANAGED 0 ENCY: MANAGED BY FI 0	OT 0 ED BY FDOT 0 OT 0		0 0 0 0		0 0 0 0 0	0 0 0 0 0	1,00 213,04 22,11 32,48 10,00 65 494,36 14,70 6,37
PHASE:	DIH DS RIGHT OF WA DIH RAILROAD & DDR CONSTRUCTIC CARM DDR	213,040 22,111 32,480 Y / RESPONSIBLE AGE 227 UTILITIES / RESPONS 650 NN / RESPONSIBLE AGE 494,366 14,702 6,375 631,962	0 0 ENCY: MANAGED BY FI 9,773 SIBLE AGENCY: MANAGED ENCY: MANAGED BY FI 0 0 0	OT OT O OT OT O OT OT O					0 0 0 0 0 0	213,04 22,11 32,48 10,00 65 494,36 14,70 6,37 631,96
PHASE:	DIH DS RIGHT OF WA DIH RAILROAD & DDR CONSTRUCTIC CARM DDR DIH DS	213,040 22,111 32,480 Y / RESPONSIBLE AGE 227 UTILITIES / RESPONS 650 NN / RESPONSIBLE AGE 494,366 14,702 6,375	0 0 ENCY: MANAGED BY FI 9,773 BIBLE AGENCY: MANAGED 0 ENCY: MANAGED BY FI 0 0 0 0	OT OT O OT OT O OT OT O					0 0 0 0 0 0 0 0	213,04 22,11 32,48 10,00 65 494,36 14,70

ITEM NUMBER:442667 1 DISTRICT:03 ROADWAY ID:46020000		PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019 COUNTY:BAY PROJECT LENGTH: .520MI TYPE OF WORK:BRIDGE REPLACE LANES EXIST/IMPROVED/2							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / 1	RESPONSIBLE AGENCY	MANAGED BY FDOT							
BRP	2,147,810		0	0	0	0	0	2,147,810	
DIH	59,591	Ő	Ő	0	Ű	Ő	ů	59,591	
DS	187,767	0	Ű	0	0	0	0	187,767	
25	107,707	0	0	0	0	0	0	107,707	
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
ACBR	1,996,229	557,158	0	0	0	0	0	2,553,387	
DC	673	. 0	0	0	0	0	0	673	
DDR	112,376	0	0	0	0	0	0	112,376	
DS	1,478,346	0	0	0	0	0	0	1,478,346	
NHBR	1,403,373	0	0	0	0	0	0	1,403,373	
	1,100,070,0	5	5	Ũ	0	0	0	1,100,010	
PHASE: RIGHT OF W	AY / RESPONSTBLE A	GENCY: MANAGED BY FDO	т						
ACBR	169,750		- 0	0	0	0	0	595,211	
mobit	100,100	120,101	C C	5	Ũ	5	°	5557211	

PAGE 9 BAY TPO			OFFIC MPO	RTMENT OF TRANSPOR E OF WORK PROGRAM ROLLFORWARD REPORT	TATION		E	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
			HI	GHWAYS				
GFBR NHBR	5,263,644 3,659,282	363,282 0	0 0	0 0	0 0	0 0	0 0	5,626,926 3,659,282
PHASE: RAILROAD & ACBR DS LF	UTILITIES / RESPON 0 200 391,380	SIBLE AGENCY: MANAGEI 1,000,000 0 0) BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000,000 200 391,380
PHASE: ENVIRONMENT ACBR	CAL / RESPONSIBLE A 0	GENCY: MANAGED BY FD0 630,000	ОТ 0	0	0	0	0	630,000
PHASE: DESIGN BUIL ACBR BNBR BRP DI DS GFBR LF NHBR SA TOTAL 442667 1 TOTAL PROJECT:	D / RESPONSIBLE AG 94,138,662 141,002,137 80,000 82,811,452 1,007,908 48,305,698 80,000 1,000 1,170,000 385,467,278 385,467,278	ENCY: MANAGED BY FDO 3,855,686 0 240,000 0 240,000 0 240,000 0 7,311,587 7,311,587	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,994,348 141,002,137 320,000 82,811,452 1,007,908 48,305,698 320,000 1,000 1,170,000 392,778,865 392,778,865
ITEM NUMBER:443312 2 DISTRICT:03 ROADWAY ID:46650007		PROJECT DESCRIPTION:	COUNTY:BAY		MI		F WORK:RIGHT OF WAY ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WA DDR DIH DS TOTAL 443312 2 TOTAL PROJECT:	Y / RESPONSIBLE AG 30,000 0 22,468 52,468 52,468	ENCY: MANAGED BY FDOT 0 1,000 0 1,000 1,000	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	30,000 1,000 22,468 53,468 53,468
ITEM NUMBER:444034 2 DISTRICT:03 ROADWAY ID:46522500		PROJECT DESCRIPTION:C	COUNTY: BAY				F WORK:LIGHTING ANES EXIST/IMPROVED	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & ACSS	UTILITIES / RESPON 12,871	SIBLE AGENCY: MANAGEI 0	D BY FDOT 0	0	0	0	0	12,871

0

0 0

0 0

8,450 21,321 21,321

0

 PHASE:
 CONSTRUCTION
 / RESPONSIBLE AGENCY:
 MANAGED BY FDOT

 ACSS
 0
 8,450

 AL
 444034 2
 12,871
 8,450

 AL
 PROJECT:
 12,871
 8,450

TOTAL 444034 2 TOTAL PROJECT:

ITEM NUMBER:444220 1 DISTRICT:03 ROADWAY ID:46010002		PROJECT DESCRIP		CHISON BLVD FRO UNTY:BAY PROJECT LEN	4 SR 30 FRONT BEACH GTH: .375MI	RD TO CLARA AV	TYPE O	F WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDC	т					
DDR DS SR2T	4,5 29,9 160,2	946	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,765 29,946 160,224
		AGENCY: MANAGED B							
DS SR2T	1,0 392,5		0 932	0 0	0	0	0	0	1,052 396,692
TOTAL 444220 1 TOTAL PROJECT:	588, 588,	747 3,	932 932	0	0 0	0	0	0	592,679 592,679
DISTRICT:03 ROADWAY ID:46060000			CC	UNTY:BAY PROJECT LENG	GTH: 6.054MI			F WORK:LIGHTING ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	~	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAN DIH	RY ENGINEERING / 3,3	RESPONSIBLE AGENCY		т 0	0	0	0	0	14,380
HSP	121,2	219	0	0	0	0	0	0	121,219
TOTAL 444339 1 TOTAL PROJECT:	124,3 124,3	-		0 0	0 0	0 0	0 0	0 0	135,599 135,599
ITEM NUMBER:451047 1 DISTRICT:03 ROADWAY ID:46070000		PROJECT DESCRIP		UNTY:BAY	F NWF BEACHES INT'L GTH: 4.035MI	AIRPORT		F WORK:LANDSCAPING ANES EXIST/IMPROVED	*SIS* /ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGED B							
DDR	212,5	514	0	0	0	0	0	0	212,514
DIH DS	415,8		083	0 0	0	0	0	0	9,083 415,807
TOTAL 451047 1	628,3	9,	083	0	0	0	0	0	637,404
TOTAL PROJECT:	628,3	321 9,	083	0	0	0	0	0	637,404

DISTRICT:03 ROADWAY ID			PR	ROJECT DESCRIPTION		DUNTY:BAY	D INTERSECTION IMP ECT LENGTH: .100				'WORK:SAFETY PR NES EXIST/IMPRC		*NON-SIS* D: 3/ 3/ 0
	FUND CODE	LESS THAN 2025		2025	2026		2027	2028	20)29	GREATER THAN 2029	AL YE	L ARS
PHASE:	CONSTRUCTIO			ICY: MANAGED BY CI	TY OF PANAMA	A CITY BEA							
TOTAL 45190 TOTAL PROJI		٤	850,000 850,000 850,000	5,000 5,000 5,000		0 0 0	0 0 0		0 0 0	0 0 0		0 0 0	855,000 855,000 855,000
ITEM NUMBER DISTRICT:03 ROADWAY ID	3		PR	ROJECT DESCRIPTION		UNTY: BAY	ST. ANDREWS BAY BR				' WORK:BRIDGE-RE NES EXIST/IMPRC		
	FUND CODE	LESS THAN 2025		2025	2026		2027	2028	2()29	GREATER THAN 2029	AL YE	L ARS
PHASE:		Y ENGINEERIN		ONSIBLE AGENCY: MA	NAGED BY FDC								
	BRRP DIH		64,353 0	0 10,000		0	0		0	0		0	64,353
TOTAL 4525			-			0	0		0	0		0	10,000
TOTAL PROJI	81 2 ECT:		64,353 64,353	10,000 10,000		0 0	0		0 0 0	0 0 0		0 0 0	74,35 74,35
ITEM NUMBER	81 2 ECT: R:452734 1 3 :46040000 FUND	LESS THAN 2025	64,353 64,353	10,000 10,000 ROJECT DESCRIPTION	cc	0 0 231) AT CI DUNTY:BAY	0 0 R 388 INTERSECTION ECT LENGTH: .010	MI	0	0 0 TYPE OF LA	' WORK:TRAFFIC S NES EXIST/IMPRC GREATER THAN 2000	0 0 IGNALS VED/ADDE AL	74,35 74,35 *SIS* D: 4/ 0/ 0
TOTAL PROJI	81 2 ECT: R:452734 1 3 :46040000		64,353 64,353	10,000 10,000		0 0 231) AT CI DUNTY:BAY	0 0 R 388 INTERSECTION		0	0 0 TYPE OF	NES EXIST/IMPRC	0 0 IGNALS VED/ADDE AL	74,35 74,35 *SIS* D: 4/ 0/ 0
TOTAL 45254 TOTAL PROJI	81 2 ECT: R:452734 1 3 :46040000 FUND CODE PRELIMINARY	THAN 2025	64,353 64,353 PR	10,000 10,000 ROJECT DESCRIPTION 2025 	2026	0 0 231) AT CI DUNTY:BAY PROJI	0 0 R 388 INTERSECTION ECT LENGTH: .010 2027	MI	0 0 20	0 0 TYPE OF LA 029	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE AL YE 	74,353 74,353 *SIS* 2D: 4/ 0/ 0
TOTAL PROJI	81 2 ECT: R:452734 1 3 :46040000 FUND CODE	THAN 2025 ———— Y ENGINEERIN	64,353 64,353 PR	10,000 10,000 ROJECT DESCRIPTION	2026	0 0 231) AT CI JUNTY:BAY PROJI	0 0 R 388 INTERSECTION ECT LENGTH: .010	MI	0	0 0 TYPE OF LA	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE AL	74,35: 74,35: *SIS* 2D: 4/ 0/ 0 ML ARS 2,000
TOTAL PROJI	81 2 ECT: R:452734 1 3:46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF WA	THAN 2025 ———— Y ENGINEERIN 2	64,353 64,353 PF NG / RESPC 0 298,840 SIBLE AGEN	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0 NCY: MANAGED BY FE	2026 NAGED BY FDC	0 0 231) AT CI JUNTY:BAY PROJI	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0	MI	0 0 20 0 0	0 0 TYPE OF LA 029 0 0	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE AL YE 0 0	74,35: 74,35: *SIS* 2D: 4/ 0/ 0 LL ARS 2,000 298,840
TOTAL PROJI	81 2 ECT: R:452734 1 3 :46040000 FUND CODE PRELIMINARY DIH DS	THAN 2025 ———— Y ENGINEERIN 2	64,353 64,353 PR NG / RESPC 0 298,840	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0	2026 NAGED BY FDC	0 0 231) AT CI JUNTY:BAY PROJI	0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0	MI	0 0 20 0	0 0 TYPE OF LA 029 0	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE AL YE 0	74,35 74,35 *SIS* D: 4/ 0/ 0 L ARS 2,000 298,84 40,000
TOTAL PROJI	81 2 ECT: R:452734 1 3:46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF WA DIH DS	THAN 2025 Y ENGINEERIN 2 AY / RESPONS	64,353 64,353 PF NG / RESPC 0 298,840 SIBLE AGEN 0 0	10,000 10,000 ROJECT DESCRIPTION 2025 	2026 	0 0 231) AT CI JUNTY:BAY PROJI DT 0 0 0	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0 0	MI	0 0 20 0 0	0 0 TYPE OF LA 029 0 0 0	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE AL YE 0 0	74,35 74,35 *SIS* D: 4/ 0/ 0 L ARS 2,00 298,84 40,00
TOTAL PROJI ITEM NUMBEH DISTRICT:0 ROADWAY ID PHASE: PHASE:	81 2 ECT: R:452734 1 3 :46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF WA DIH DS CONSTRUCTION CARL	THAN 2025 Y ENGINEERIN 2 AY / RESPONS	64,353 64,353 PR NG / RESPC 0 298,840 SIBLE AGEN 0 SIBLE AGEN 0	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0 NCY: MANAGED BY FE 40,000 201,100 NCY: MANAGED BY FE 0	2026 NAGED BY FDC OT	0 0 231) AT CI JUNTY:BAY PROJI DT 0 0 0 0 0 0 0	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0 0 0 0 0	MI	0 0 20 0 0 0 0 0 0	0 0 TYPE OF LA 029 0 0 0 0 0 0	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE YE 0 0 0 0	74,35: 74,35: *SIS* D: 4/ 0/ 0 LL ARS 2,000 298,840 40,000 201,100 645,45!
TOTAL PROJI	81 2 ECT: R:452734 1 3:46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF WA DIH DS CONSTRUCTIO CARL DDR	THAN 2025 Y ENGINEERIN 2 AY / RESPONS	64,353 64,353 PF NG / RESPC 0 298,840 SIBLE AGEN 0 0 SIBLE AGEN 0 0	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0 NCY: MANAGED BY FE 40,000 201,100 NCY: MANAGED BY FE 0 0	2026 NAGED BY FDC OT	0 0 231) AT CI DUNTY:BAY PROJI DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0 0 0 0 0	MI	0 0 20 0 0 0 0 0 0 0 0	0 0 TYPE OF LA 029 0 0 0 0 0 0 0 0 0	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE YE 0 0 0 0 0	74,35: 74,35: *SIS* D: 4/ 0/ 0 LL ARS 2,000 298,840 40,000 201,100 645,455 457,06
TOTAL PROJJ ITEM NUMBEH DISTRICT:07 ROADWAY ID PHASE: PHASE: PHASE:	81 2 ECT: R:452734 1 3 :46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF W2 DIH DS CONSTRUCTIO CARL DDR DIH	THAN 2025 Y ENGINEERIN 2 AY / RESPONS DN / RESPONS	64,353 64,353 PF NG / RESPC 298,840 SIBLE AGEN 0 0 SIBLE AGEN 0 0 0	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0 NCY: MANAGED BY FE 40,000 201,100 NCY: MANAGED BY FE 0 0 0	OT 6 4	0 0 231) AT CI JUNTY:BAY PROJI DT 0 0 0 0 545,455 157,062 7,212	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0 0 0 0 0	MI	0 0 20 0 0 0 0 0 0	0 0 TYPE OF LA 029 0 0 0 0 0 0	NES EXIST/IMPRC GREATER THAN	0 0 IGNALS VED/ADDE YE 0 0 0 0	74,35 74,35 *SIS* D: 4/ 0/ 0 L ARS 2,00 298,84 40,00 201,10 645,45 457,06 7,21
TOTAL PROJI	81 2 ECT: R:452734 1 3 :46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF WA DIH DS CONSTRUCTIO CARL DDR DIH 34 1	THAN 2025 Y ENGINEERIN 2 AY / RESPONS ON / RESPONS	64,353 64,353 PF NG / RESPC 0 298,840 SIBLE AGEN 0 0 SIBLE AGEN 0 0	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0 NCY: MANAGED BY FE 40,000 201,100 NCY: MANAGED BY FE 0 0	2026 	0 0 231) AT CI DUNTY:BAY PROJI DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0 0 0 0 0 0 0	MI	0 0 21 0 0 0 0 0 0 0 0 0 0	0 0 TYPE OF LA 029 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPRC GREATER THAN	0 0 VED/ADDE ALLS VED/ADDE YE 0 0 0 0 0 0 0 0	74,35 74,35 *SIS* D: 4/ 0/ 0 LL ARS 2,00 298,84 40,00 201,10 645,45 457,06
TOTAL PROJI ITEM NUMBEH DISTRICT:07 ROADWAY ID PHASE: PHASE: PHASE: TOTAL 45273	81 2 ECT: R:452734 1 3 :46040000 FUND CODE PRELIMINARY DIH DS RIGHT OF WA DIH DS CONSTRUCTIO CARL DDR DIH 34 1 ECT:	THAN 2025 Y ENGINEERIN AY / RESPONS	64,353 64,353 PF NG / RESPC 298,840 SIBLE AGEN 0 0 SIBLE AGEN 0 0 298,840	10,000 10,000 ROJECT DESCRIPTION 2025 DNSIBLE AGENCY: MA 2,000 0 NCY: MANAGED BY FE 40,000 201,100 NCY: MANAGED BY FE 0 0 243,100	2026 	0 0 231) AT CI JUNTY:BAY PROJI DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 R 388 INTERSECTION ECT LENGTH: .010 2027 0 0 0 0 0 0 0 0 0 0 0	MI	0 0 20 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE OF LA 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPRC GREATER THAN	0 0 UIGNALS VED/ADDE 4 4 4 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74,35 74,35 *SIS* D: 4/ 0/ 0 L ARS 2,00 298,84 40,00 201,10 645,45 457,06 7,21 1,651,66

TOTAL PROJECT:

4,684,375

1,137,500

787,500

ITEM NUMBER:414281 2 DISTRICT:03 ROADWAY ID:	E	PROJECT DESCRIPTION:	COUNTY: BAY		ION 5339 CAPITAL			WORK:CAPITAL FOR NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / F FTA LF TOTAL 414281 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 6,103,276 1,525,786 7,629,062 7,629,062	MANAGED BY PANAMA C 851,092 212,762 1,063,854 1,063,854	11TY 425,546 106,381 531,927 531,927	425,546 106,381 531,927 531,927	425,546 106,381 531,927 531,927		0 0 0 0	0 0 0 0	8,231,006 2,057,691 10,288,697 10,288,697
ITEM NUMBER:422247 3 DISTRICT:03 ROADWAY ID:	I	PROJECT DESCRIPTION:	COUNTY: BAY					WORK:OPERATING F NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 422247 3 TOTAL PROJECT:	/ RESPONSIBLE AGENC 5,600,000 5,600,000 11,200,000 11,200,000	CY: MANAGED BY PANAM 1,400,000 1,400,000 2,800,000 2,800,000	A CITY 700,000 700,000 1,400,000 1,400,000	700,000 700,000 1,400,000 1,400,000	700,000 700,000 1,400,000 1,400,000		0 0 0 0	0 0 0 0	9,100,000 9,100,000 18,200,000 18,200,000
ITEM NUMBER:422248 3 DISTRICT:03 ROADWAY ID:	I	PROJECT DESCRIPTION:	COUNTY: BAY					WORK:CAPITAL FOR NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY: 12,350,000 3,087,500 15,437,500 15,437,500	MANAGED BY PANAMA C 3,250,000 812,500 4,062,500 4,062,500	1,625,000 406,250 2,031,250 2,031,250	1,625,000 406,250 2,031,250 2,031,250	1,625,000 406,250 2,031,250 2,031,250		0 0 0 0	0 0 0 0	5,118,750 25,593,750
PHASE: CAPITAL / F FTA LF TOTAL 422248 3	12,350,000 3,087,500 15,437,500 15,437,500	3,250,000 812,500 4,062,500	1,625,000 406,250 2,031,250 2,031,250 BAY COUNTY TPO 5307 COUNTY:BAY	406,250 2,031,250 2,031,250 CAPITAL FLEX PREVEN	406,250 2,031,250 2,031,250		0 0 0 TYPE OF	0 0	5,118,750 25,593,750 25,593,750 *NON-SIS* FIXED ROUTE
PHASE: CAPITAL / F FTA LF TOTAL 422248 3 TOTAL PROJECT: ITEM NUMBER:428209 1 DISTRICT:03	12,350,000 3,087,500 15,437,500 15,437,500	3,250,000 812,500 4,062,500 4,062,500	1,625,000 406,250 2,031,250 2,031,250 BAY COUNTY TPO 5307 COUNTY:BAY	406,250 2,031,250 2,031,250 CAPITAL FLEX PREVEN	406,250 2,031,250 2,031,250	2029	0 0 0 TYPE OF	0 0 0 WORK:CAPITAL FOR	5,118,750 25,593,750 25,593,750 *NON-SIS* FIXED ROUTE

437,500

437,500

0

0

7,484,375

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

TRANSIT _____

ITEM NUMBER:433509 DISTRICT:03 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY:BAY	ION 5310 CAPITAL ECT LENGTH: .000			OF WORK:CAPITAL FOR LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 433509 1	/ RESPONSIBLE AGENCY: 2,067,260 516,816 2,584,076	MANAGED BY PANAMA C 667,260 166,816 834,076	166,815 41,704 208,519	166,815 41,704 208,519	166,815 41,704 208,519	0 0 0	0 0 0	3,234,965 808,744 4,043,709
ITEM NUMBER:433509 DISTRICT:03 ROADWAY ID:	2	PROJECT DESCRIPTION:	COUNTY:BAY				OF WORK:OPERATING FO LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL FTA LF	/ RESPONSIBLE AGENCY: 800,000 800,000	MANAGED BY PANAMA C 400,000 400,000	100,000 100,000	100,000 100,000	100,000 100,000	0 0	0 0	1,500,000 1,500,000
TOTAL 433509 2 TOTAL PROJECT: TOTAL DIST: 03 TOTAL TRANSIT	1,600,000 4,184,076 43,135,013 43,135,013	800,000 1,634,076 10,697,930 10,697,930	200,000 408,519 5,159,196 5,159,196	200,000 408,519 4,809,196 4,809,196	200,000 408,519 4,809,196 4,809,196	0 0 0	0 0 0	3,000,000 7,043,709 68,610,531 68,610,531
GRAND TOTAL	866,617,737	49,943,834	91,939,190	9,114,826	4,809,196	0		1,022,424,783