#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

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ITEM NUMBER:000162 1 DISTRICT:04 ROADWAY ID:	PR	OJECT DESCRIPTION:	TOLL OPERATIONS SAW COUNTY:BRO PROJ				'WORK:TOLL COLLECTI NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS PKYO TO10 TOTAL 000162 1 TOTAL PROJECT:	<pre>/ RESPONSIBLE AGENCY</pre>	<pre>X: MANAGED BY FDOT 5,035,000 0 5,035,000 5,035,000 5,035,000</pre>	5,050,000 0 <b>5,050,000</b> <b>5,050,000</b>	5,050,000 0 <b>5,050,000</b> <b>5,050,000</b>	5,050,000 0 <b>5,050,000</b> <b>5,050,000</b>	5,050,000 0 <b>5,050,000</b> <b>5,050,000</b>	20,200,000 0 20,200,000 20,200,000	168,628,853 18,793,294 <b>187,422,147</b> <b>187,422,147</b>

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L IMITS OF I-95 EXPRESS THIS CONTRACT WILL BE RE-LET UNDER 453337.1; CEI WILL REMAIN

ROADWAY ID:86070000			PROJECT LEN	IGTH: 2.500MI		LANES EX	IST/IMPROVED/A	DDED: 5/ 5/ 0
FUND CODE	LESS THAN 2025	2025 202	26 2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DDR	311,210	0	0	0	0	0	0	311,210
DIH	3,447	6,571	0	0	0	0	0	10,018
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	59,349	0	0	0	0	0	0	59,349
TOTAL 433108 2	374,006	6,571	0	0	0	0	0	380,577

PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. ITEM NUMBER:433108 9 \*SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:860700	000			PROJECT LEN	GTH: 1.500MI		LANES EXI	ST/IMPROVED/A	DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
	IINARY ENGINEERING /		V. MANAGED DV ET						
DDR	284,1		1. MANAGED BI FL	0	0	0	0	0	284,141
DIH	4,4		887	0	0	0	0	0	5,378
PHASE: CONSTR	RUCTION / RESPONSIBLE	AGENCY: MANAGED	BY FDOT						
DDR	1,522,0	92	0	0	0	0	0	0	1,522,092
DIH	1,9	966 71	,593	0	0	0	0	0	73,559
TOTAL 433108 9	1,812,6	i90 72	,480	0	0	0	0	0	1,885,170
TOTAL PROJECT:	2,186,6	i96 79	,051	0	0	0	0	0	2,265,747

ITEM NUMBER:409354 2

16,951,844

525,649,183

TOTAL 432222 1

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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16,952,483

533,376,320

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PROJECT DESCRIPTION: I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL

	AVIE BLVD TO S OF BRO		D ONLY PER M. CL	LASGENS 10/02/19						
ROADWAY ID:86070000				PROJECT LENGTH	: 8.485MI			LA	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DI	22,098	0		0	0	0		0	0	22,098
DS	3,015	0		0	0	0		0	0	3,015
FINC	1,802,292	0		0	0	0		0	0	1,802,292
	WAY / RESPONSIBLE AG		OT							
BNIR	5,057,100	0		0	0	0		0	0	5,057,100
DDR DIH	773,754 357,017	0		0	0	0		0	0	773,754 357,017
DS	279,592	0		0	0	0		0	0	279,592
PHASE: RAILROAD FINC	& UTILITIES / RESPON 2,869,725	SIBLE AGENCY: MANAG 0	ED BY FDO.L	0	0	0		0	0	2,869,725
		-		0	0	0		0	<u> </u>	2,000,723
	INCENTIVES / RESPONS		D BY FDOT	0	0	0		0	0	6 500 600
FINC	400,000	6,100,602		0	0	0		0	0	6,500,602
	ENTAL / RESPONSIBLE A		DOT							
DDR	147,964	0		0	0	0		0	0	147,964
DI	1,459,871	0		0	0	0		0	0	1,459,871
DS FINC	183,864 905,929	0		0	0	0		0	0	183,864 905,929
		-		-	-	-		-	-	,
PHASE: DESIGN BU DDR	JILD / RESPONSIBLE AG 776,646	ENCY: MANAGED BY FD 0	OT	0	0	0		0	0	776,646
DDR	940,407	0		0	0	0		0	0	940,407
DIH	1,046,267	0		0	0	0		0	0	1,046,267
DS	702,425	0		0	0	0		0	0	702,425
FINC	483,919,396	1,456,880		0	0	0		0	0	485,376,276
PKYI	1,440	0		0	0	0		0	0	1,440
SIWR	6,989,881	169,016		0	0	0		0	0	7,158,897
TOBD	58,656	0		0	0	0		0	0	58,656
TOTAL 409354 2	508,697,339	7,726,498		0	0	0		0	0	516,423,837
ITEM NUMBER:432222 1 DISTRICT:04		PROJECT DESCRIPTION	COUNTY	-862/I-595 BRIDO BROWARD	GE PAINTIN	G BRDG#860541/054	2	TYPE OF	WORK:BRIDGE - PAIN	*SIS* NTING
EX DESC:SR-9/I-95 @	SR-862/I-595 BRIDGE	PAINTING G/W 409354	-2 (LEAD)							
ROADWAY ID:86095062				PROJECT LENGTH	: 3.098MI			LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	1 200									
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
BRRP	233,720	0		0	0	0		0	0	233,720
DIH	5,447	0		0	0	0		0	0	5,447
PHASE: DESIGN BU	JILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
BRRP	13,351,354	0		0	0	0		0	0	13,351,354
DDR	3,349,623	0		0	0	0		0	0	3,349,623
DIH	11,700	639		0	0	0		0	0	12,339
momat 400000 1	10 051 044	C 2 0		^	•	•		•		16 050 400

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639

7,727,137

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ITEM NUMBER:411189 4 DISTRICT:04 EX DESC:I-595 TRANSI NT- FDOT BII		ITY #9 FTA TRANSFER	BROWARD BOULEVARD PRI COUNTY:BROW FL-90-X598 / GRANT FI ANNING PHASE	ARD		RECIPIE	TYPE OF WORK	PD&E/EMO STUI	*NON-SIS* DY
ROADWAY ID:86006000			PROJE	CT LENGTH: 3.810M	11		LANES EX	IST/IMPROVED	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	1	ALL YEARS
PHASE: P D & E /	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
PHASE: P D & E / DDR	/ RESPONSIBLE AGENCY: 139,127	MANAGED BY FDOT 0	0	0	0		0	0	139,127
		MANAGED BY FDOT 0 0	0 0	0 0	0 0		0 0	0 0	139,127 2,500,896
DDR	139,127	MANAGED BY FDOT 0 0 9,414	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	2,500,896
DDR DFTA	139,127 2,500,896	0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	2,500,896 10,000
DDR DFTA DIH	139,127 2,500,896 586	0 0	0 0 0 0 <b>0</b>	0 0 0 0 0	0 0 0 0 0		0 0 0 0 <b>0</b>	0 0 0 0 0	

EX DESC:RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX

LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.

ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1 LESS GREATER FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 2,404 ACFP 2,404 622,735 622,735 ACSA 0 0 0 0 0 0 NFP 4,259,624 0 0 4,364,765 105,141 0 0 0 3,021,427 3,021,427 0 0 0 SA 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 0 100,000 100,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 50,499,207 50,499,207 0 DI 0 0 0 140,059,061 140,059,061 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 87,407 0 0 0 0 0 0 87,407 DS 8,125 0 0 0 0 0 0 8,125 TOTAL 415152 1 7,999,318 107,545 0 0 0 0 190,658,268 198,765,131 TOTAL PROJECT: 7,999,318 107,545 0 0 0 0 190,658,268 198,765,131

ITEM NUMBER:421707 7 DISTRICT:04 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 COUNTY:BROWARD \*SIS\* TYPE OF WORK:ITS COMMUNICATION SYSTEM

EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

ROADWAY ID:86075000				PROJECT LENGTH	: 11.994MI		LANES EXIS	T/IMPROVED/A	DDED: 8/ 8/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	R	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FDOT						
DIH	17,605	(	)	0	0	0	0	0	17,605
DS	111,239	(	)	0	0	0	0	0	111,239
PKYI	3,574	(	)	0	0	0	0	0	3,574

PAGE 4		1	FLORIDA DEPARTMENT					RUN: 07/01/2024 E RUN: 15.41.12
BROWARD MPO			OFFICE OF WO MPO ROLLFOR	WARD REPORT			I IM	MBRMPOTP
				======				
			HIGHWAYS					
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S	CED 26,000	0	0	0	0	0	0	26,000
PHASE: CON	NTRACT INCENTIVES / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г					
DI	DR 350,000	0	0	0	0	0	0	350,000
PHASE: DES	SIGN BUILD / RESPONSIBLE AGENCY: M	IANAGED BY FDOT						
DI	DR 5,007,209	0	0	0	0	0	0	5,007,209
D	H 8,501	2	0	0	0	0	0	8,503
DS	5 746,975	0	0	0	0	0	0	746,975
PH	LYI 1,023	0	0	0	0	0	0	1,023
S	TED 13,000	0	0	0	0	0	0	13,000
TOTAL 421707	6,285,126	2	0	0	0	0	0	6,285,128
TOTAL PROJECT	6,285,126	2	0	0	0	0	0	6,285,128
TOTAL PRODECT	0,205,120	2	U	0	0	0	0	0,205,12

ITEM NUMBER:433108 4 DISTRICT:04

PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD COUNTY:BROWARD TY TYPE OF WORK: ADD SPECIAL USE LANE EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; G/W 428009-1

PROJECT LENGTH: 10.079MI

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LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

ROADWAY ID:86070000

FUND CODE	LESS THAN 2025 20	25 202	6 2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINA		BLE AGENCY: MANAGED	BY FDOT					
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,427	0	0	0	0	0	0	37,427
DS	340,347	0	0	0	0	0	0	340,347
PKYI	310,331	0	0	U	0	U	U	310,331
	WAY / RESPONSIBLE AGENCY:							
DIH	5,709	0	0	0	0	0	0	5,709
PHASE: RAILROAD	& UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DDR	250,349	0	0	0	0	0	0	250,349
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT	INCENTIVES / RESPONSIBLE	AGENCY: MANAGED BY F	DOT					
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENCY	· MANACED DV EDOT						
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	ő	0	0	0	Ő	1,400
PHASE: DESIGN BU ACNP		MANAGED BY FDOT 0	0	0	0	0	0	1,383,582
ACSA	1,383,582	7,180	0	0	0	0	0	1,442,883
CM	1,435,703 1,909,687	7,180	0	0	0	0	0	1,909,68
		U	0	0	0	0	0	
DDR	34,419,550	U	U	U	U	U	0	34,419,550
DI	17,729,434	0	U	U	U	0	0	17,729,434
DIS	285,788	U	U	U	U	U	0	285,788
DS	36,658,438	0	0	0	0	0	0	36,658,438
EB	929,652	0	0	0	0	0	0	929,652
GFSA	1,218,419	0	0	0	0	0	0	1,218,419
NHPP	52,830,710	2,666	0	0	0	0	0	52,833,376
PKED	3,100	0	0	0	0	0	0	3,100
PKYI	33,357	0	0	0	0	0	0	33,357
SA	352,211	268	0	0	0	0	0	352,479
SIWR	187,141	0	0	0	0	0	0	187,141
SU	21,635,772	õ	ō	ō	ō	ō	ñ	21,635,772
TOBD	46,255	Ő	õ	õ	õ	õ	n	46,255
TRIP	13,531,058	0	Ő	õ	õ	õ	0	13,531,058
TAL 433108 4	185,835,413	0	0	0	0	0	0	185,845,52
		10,114	0	U	U	U	0	
TAL PROJECT:	185,835,413	10,114	0	0	0	0	0	185,845,527

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

DISTRICT: EX DESC:2	019 MPO PRI	ORITY #6 SR-7/US-441 DOR STUDY UNDER 4295		COUN ; OFF-SYSTEM ROA	TY:BROWARD ADWAYS IMPROVEN	ENTS BASED ON SR-7	7 MULTIMODAL IMPRO	TYPE OF WORK:BIK	E LANE/SID	*NON-SIS* EWALK
C	CAL BLVD D:86518500	DOR DIODI ONDER 1293			PROJECT LENG			LANES EXIST	/IMPROVED/	ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	<u>.</u>	ALL YEARS
PHASE	 SU	RY ENGINEERING / RES 1,257,828	SPONSIBLE AGENCY: M 524	ANAGED BY FDOT	0	0	0	0	0	1,258,352
PHASE	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
1 111.01	ACSA	491,337		501	0	0	0	0	0	491,337
	ACSU	184,709	0		0	0	0	0	0	184,709
	CARU	425,825	0		0	0	0	0	0	425,825
	DDR	59,912	0		0	0	0	0	0	59,912
	GFSA	1,418,523	0		0	0	0	0	0	1,418,523
	LF	28,132	1,368		0	0	0	0	0	29,500
	SA	1,298,158	0		0	0	0	0	0	1,298,158
	SU	4,128,329	22		0	0	0	0	0	4,128,351
PHASE	: ENVIRONMEI SU	NTAL / RESPONSIBLE # 15,867	AGENCY: MANAGED BY 1		0	0	0	0	0	15,867
TOTAL 429		9,308,620	1,914		ő	ő	ů 0	ő	ő	9,310,534
DISTRICT: EX DESC:2 I 7	2022 MPO CSM MPROVEMENTS ;NW 16TH ST	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO	CR 429576-1. NW 26TH	COUN RIDOR. OFF-SYST	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7;	ROVEMENTS BASED ON NW 19TH ST FROM N	N SR-7 MULTIMODAL	TYPE OF WORK:BIK		
DISTRICT: EX DESC:2 I 7	04 2022 MPO CSMI MPROVEMENTS	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO	JS-441, TRANSIT COR R 429576-1. NW 26T	COUN RIDOR. OFF-SYST	TY:BROWARD EM ROADWAYS IME	ROVEMENTS BASED ON NW 19TH ST FROM N	N SR-7 MULTIMODAL	LANES EXIST	/IMPROVED/	
DISTRICT: EX DESC:2 I 7	04 2022 MPO CSMI MPROVEMENTS 7;NW 16TH ST	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE	JS-441, TRANSIT COR R 429576-1. NW 26T	COUN RIDOR. OFF-SYST	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7;	ROVEMENTS BASED ON NW 19TH ST FROM N	N SR-7 MULTIMODAL		/IMPROVED/	EWALK
DISTRICT: EX DESC:2 I 7 ROADWAY I	04 022 MPO CSMI MPROVEMENTS ;NW 16TH ST D:86900176 FUND CODE 	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TC LESS THAN	US-441, TRANSIT COR R 429576-1. NW 26T ) SR-7. 2025	COUNT RIDOR. OFF-SYST H ST FROM NW 477 2026	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGI	ROVEMENTS BASED ON NW 19TH ST FROM N H: 2.424MI	N SR-7 MULTIMODAL W 49TH AVE TO SR-	LANES EXIST GREATER THAN	/IMPROVED/	EWALK ADDED: 2/ 2/ 0 ALL
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE	04 022 MPO CSMI MPROVEMENTS ;rwl 16TH ST D:86900176 FUND CODE  : PRELIMINAL ACSU SU	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025  RY ENGINEERING / RES 848,733 13,057	US-441, TRANSIT COR RR 429576-1. NW 26TH O SR-7. 2025  SPONSIBLE AGENCY: ML 9,259 50,657	COUNT RIDOR. OFF-SYST H ST FROM NW 47 2026 ANAGED BY FDOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGI 2027 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H:         2.424MI	N SR-7 MULTIMODAL IW 49TH AVE TO SR- 2029	LANES EXIST GREATER THAN 2029 0	/IMPROVED/	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE	04 022 MPO CSMI. MPROVEMENTS 7;NW 16TH ST D:86900176 FUND CODE	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025  RY ENGINEERING / RES 848,733 13,057 ION / RESPONSIBLE AG	US-441, TRANSIT CORI 2025 20	COUNT RIDOR. OFF-SYSTI H ST FROM NW 47 2026 ANAGED BY FDOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGI 2027  0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H:         2.424MI	0 0 0	LANES EXIST GREATER THAN 2029 0 0	0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE	04 022 MPO CSMI MPROVEMENTS :NW 16TH ST D:86900176 FUND CODE 	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025 	US-441, TRANSIT COR CR 429576-1. NW 26T 2025  GPONSIBLE AGENCY: M. 9,259 50,657 GENCY: MANAGED BY FI 0	COUNT RIDOR. OFF-SYST H ST FROM NW 47 2026 ANAGED BY FDOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGT 2027 0 0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H: 2.424MI	N SR-7 MULTIMODAL IW 49TH AVE TO SR- 2029 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0	0 0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714 928,892
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE	04 022 MPO CSMI MPROVEMENTS ; NW 16TH ST D:86900176 FUND CODE 	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025 	US-441, TRANSIT COR SR 429576-1. NW 26T 2025 2025 SPONSIBLE AGENCY: M 9,259 50,657 GENCY: MANAGED BY FI 0 0	COUNT RIDOR. OFF-SYST H ST FROM NW 47 2026 ANAGED BY FDOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGI 2027 0 0 0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H: 2.424MI	N SR-7 MULTIMODAL W 49TH AVE TO SR- 2029 0 0 0 0 0 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0 0	0 0 0 0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714 928,892 4,084,796
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE	04 022 MPO CSM MPROVEMENTS 7;NW 16TH ST D:86900176 FUND CODE CODE CODE CODE CODE CODE CODE COD	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025  RY ENGINEERING / RES 848,733 13,057 ION / RESPONSIBLE AG 928,892 4,084,796 54,786	US-441, TRANSIT CORI 2025 2025 2025 SPONSIBLE AGENCY: M. 9,259 50,657 SENCY: MANAGED BY FI 0 0 0 0 0	COUNT RIDOR. OFF-SYST H ST FROM NW 47 2026 ANAGED BY FDOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGT 2027 0 0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H: 2.424MI	N SR-7 MULTIMODAL JW 49TH AVE TO SR- 2029 0 0 0 0 0 0 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0 0 0 0 0	0 0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714 928,892 4,084,796 54,786
DISTRICT: EX DESC:2 I ROADWAY I PHASE	04 022 MPO CSMI MPROVEMENTS ; NW 16TH ST D:86900176 FUND CODE 	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025 	US-441, TRANSIT COR SR 429576-1. NW 26T 2025 2025 SPONSIBLE AGENCY: M 9,259 50,657 GENCY: MANAGED BY FI 0 0	COUNT RIDOR. OFF-SYST H ST FROM NW 47 2026 ANAGED BY FDOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGI 2027 0 0 0 0 0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H:         2.424MI	N SR-7 MULTIMODAL W 49TH AVE TO SR- 2029 0 0 0 0 0 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0 0	0 0 0 0 0 0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714 928,892 4,084,796
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE PHASE	04 022 MPO CSMI MPROVEMENTS 7;NW 16TH ST D:86900176 FUND CODE  C: PRELIMINAL ACSU SU CONSTRUCT ACSU CARU DDR LF SU C: ENVIRONMED	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025 	US-441, TRANSIT CORI 2025 2025 2025 SPONSIBLE AGENCY: M 9,259 50,657 SENCY: MANAGED BY FI 0 0 0 95,402 110,298 AGENCY: MANAGED BY FI	COUNT RIDOR. OFF-SYSTI H ST FROM NW 47 2026 ANAGED BY FDOT DOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGT 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H:         2.424MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714 928,892 4,084,796 54,786 157,136 985,351
DISTRICT: EX DESC:2 I 7 ROADWAY I PHASE PHASE	04 022 MPO CSMI MPROVEMENTS ;NW 16TH ST D:86900176 FUND CODE  SU CODE  CODE  SU CODE  CODE  SU CODE  CODE  SU CONSTRUCT ACSU CARU DDR LF SU CONSTRUCT SU	P PRIORITY #2 SR-7/U CORRIDOR STUDY UNDE FROM NW 47TH AVE TO LESS THAN 2025 	US-441, TRANSIT CORI 2025 2025 2025 SPONSIBLE AGENCY: M. 9,259 50,657 SENCY: MANAGED BY FI 0 0 0 95,402 110,298	COUNT RIDOR. OFF-SYST H ST FROM NW 47 2026 ANAGED BY FDOT DOT	TY:BROWARD EM ROADWAYS IME TH AVE TO SR-7; PROJECT LENGT 2027 0 0 0 0 0 0 0 0 0 0 0	ROVEMENTS BASED ON NW 19TH ST FROM N           H:         2.424MI           0         2028           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EWALK ADDED: 2/ 2/ 0 ALL YEARS 857,992 63,714 928,892 4,084,796 54,786 157,136

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

IMF	22 MPO CSME PROVEMENTS	PRIORITY #3 SR-7/U CORRIDOR STUDY UNDE	R 429576-1. SW 25TH	COUN IDOR. OFF-SYST	TY:BROWARD EM ROADWAYS IMPRO	VEMENTS BASED ON SI	R-7 MULTIMODAL	TYPE OF WORK:	BIKE LANE/SIDE	*NON-SIS* WALK
ROADWAY ID:	4 TO 1.046 :86000227	CONSTRUCT SIDEWALK	ON (SEE WP45)		PROJECT LENGTH:	1.259MI		LANES EX	IST/IMPROVED/A	DDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	Г	ALL YEARS
DU1 (E.										
PHASE:	SU	RY ENGINEERING / RES 434,606	68,653 68,653	NAGED BY FDOT	0	0	0	0	0	503,259
PHASE:		ION / RESPONSIBLE AG		OT						
	ACSU DS	132,710 52,618	0		0	0 0	0	0 0	0	132,710 52,618
	LF	48,436	7,140		0	Ö	0	õ	Ő	55,576
	SU	2,320,615	94,288		0	0	0	0	0	2,414,903
PHASE:		TAL / RESPONSIBLE A		DOT						
TOTAL 42957	SU 76 8	10,000 <b>2,998,985</b>	0 170,081		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	10,000 <b>3,169,066</b>
			-		-	-		-	-	
ITEM NUMBER DISTRICT:04			PROJECT DESCRIPTION		RANSIT CORRIDOR 1 TY:BROWARD	MPROVEMENTS GROUP/	PRIORITY 9	TYPE OF WORK:	BIKE LANE/SIDE	*NON-SIS*
		PRIORITY #4 SR-7/U CORRIDOR STUDY UNDE								
ROADWAY ID:					PROJECT LENGTH:			LANES EX	IST/IMPROVED/A	DDED: 2/ 2/ 0
		LESS						GREA	TER	
	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ſ	ALL YEARS
DUACE	DET TMTNA	RY ENGINEERING / RES	DONGIDIE ACENCY MA	NACED BY EDOT						
FIRDE.	ACSA	812,764	60,396	NAGED DI FDOI	0	0	0	0	0	873,160
	SA	1,000	0		0	0	0	0	0	1,000
	SU	106,516	0		0	0	0	0	0	106,516
PHASE:	CONSTRUCTI ACSU	ION / RESPONSIBLE AG 1,848,347	ENCY: MANAGED BY FD	OT	0	0	0	0	0	1,848,347
	DDR	1,040,347	0		0	0	0	0	0	1,040,347
	LF	87,904	4,496		0	0	0	0	0	92,400
	SU	1,741,816	225,818		0	0	0	0	0	1,967,634
PHASE:	ENVIRONMEN SU	TAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT	0	0	0	0	0	4,500
	50	4,500	0		0					4,500
TOTAL 42957	76 9	4 652 847	290 710		0	-	-			4 943 557
TOTAL 42957 TOTAL PROJE		4,652,847 23,843,797	290,710 728,321		0 0	0 0	0 0 0	0 0	0	
TOTAL PROJE	ECT: R:429576 2 4 19 MPO PRIC R-7/US-441 58TH AVE;	23,843,797 DRITY #6 BASED ON MU FROM BROWARD M/D CO	728,321 PROJECT DESCRIPTION	COUN T CORRIDOR STU	0 RANSIT CORRIDOR 1 TY:BROWARD DY ON 429576-1; C ND SR-858/HALLANI	0 0 MPROVEMENTS GROUP/1 CONSTRUCT SIDEWALK	0 0 PRIORITY 1 IMPROVEMENTS ON	0 0 TYPE OF WORK:	0 0 BIKE LANE/SIDE	
ITEM NUMBER DISTRICT:04 EX DESC:201 SR	ECT: R:429576 2 4 19 MPO PRIC R-7/US-441 58TH AVE;	23,843,797 DRITY #6 BASED ON MU FROM BROWARD M/D CO SEE WP45**	728,321 PROJECT DESCRIPTION	COUN T CORRIDOR STU	0 RANSIT CORRIDOR J TY:BROWARD DY ON 429576-1; C	0 0 MPROVEMENTS GROUP/1 CONSTRUCT SIDEWALK	0 0 PRIORITY 1 IMPROVEMENTS ON	0 0 TYPE OF WORK: LANES EX	0 0 BIKE LANE/SIDE	24,572,118 *NON-SIS*
ITEM NUMBER DISTRICT:04 EX DESC:201 SF SW	ECT: R:429576 2 4 19 MPO PRIC R-7/US-441 58TH AVE;	23,843,797 DRITY #6 BASED ON MU FROM BROWARD M/D CO	728,321 PROJECT DESCRIPTION	COUN T CORRIDOR STU	0 RANSIT CORRIDOR 1 TY:BROWARD DY ON 429576-1; C ND SR-858/HALLANI	0 0 MPROVEMENTS GROUP/1 CONSTRUCT SIDEWALK	0 0 PRIORITY 1 IMPROVEMENTS ON	0 0 TYPE OF WORK:	0 0 BIKE LANE/SIDE	24,572,118 *NON-SIS*
ITEM NUMBER DISTRICT:04 EX DESC:201 SF SW	ECT: R:429576 2 4 19 MPO PRIC R-7/US-441 58TH AVE; :86100000 FUND	23,843,797 DRITY #6 BASED ON MU FROM BROWARD M/D CO SEE WP45** LESS THAN	728,321 PROJECT DESCRIPTION ULTIMODAL IMPROVEMEN UNTY LINE TO NORTH	COUN T CORRIDOR STU OF SAMPLE RD AI	0 RANSIT CORRIDOR 1 IY:BROWARD DY ON 429576-1; C ND SR-858/HALLAND PROJECT LENGTH:	0 0 0 CONSTRUCT SIDEWALK CONSTRUCT SIDEWALK CALE BEACH BLVD FROM 21.753MI	0 0 PRIORITY 1 IMPROVEMENTS ON M EDMUND RD TO	0 0 TYPE OF WORK: LANES EX GREA THAN	0 0 BIKE LANE/SIDE	24,572,118 *NON-SIS* WALK DDED: 3/ 3/ 0 ALL
TOTAL PROJE	ECT: R:429576 2 4 19 MPO PRIC R-7/US-441 58TH AVE; :86100000 FUND CODE  PRELIMINAF	23,843,797 DRITY #6 BASED ON MU FROM BROWARD M/D CO SEE WP45** LESS THAN 2025  RY ENGINEERING / RES	728,321 PROJECT DESCRIPTION ULTIMODAL IMPROVEMEN UNTY LINE TO NORTH 2025 SPONSIBLE AGENCY: MA	COUN T CORRIDOR STU OF SAMPLE RD AI 2026	0 RANSIT CORRIDOR 1 IY:BROWARD DY ON 429576-1; O ND SR-858/HALLANI PROJECT LENGTH: 2027	0 0 0 CONSTRUCT SIDEWALK DALE BEACH BLVD FROM 21.753MI 2028	0 0 PRIORITY 1 IMPROVEMENTS ON M EDMUND RD TO 2029	0 0 TYPE OF WORK: LANES EX GREA THAN 2029	0 0 BIKE LANE/SIDE	24,572,118 *NON-SIS* WALK LDDED: 3/ 3/ 0 ALL YEARS
TOTAL PROJE	ECT: R:429576 2 4 19 MPO PRIC R-7/US-441 58TH AVE; :86100000 FUND CODE 	23,843,797 DRITY #6 BASED ON MU FROM BROWARD M/D CO SEE WP45** LESS THAN 2025	728,321 PROJECT DESCRIPTION ULTIMODAL IMPROVEMEN UNTY LINE TO NORTH 2025	COUN T CORRIDOR STU OF SAMPLE RD AI 2026	0 RANSIT CORRIDOR 1 IY:BROWARD DY ON 429576-1; C ND SR-858/HALLAND PROJECT LENGTH:	0 0 0 CONSTRUCT SIDEWALK CONSTRUCT SIDEWALK CALE BEACH BLVD FROM 21.753MI	0 0 PRIORITY 1 IMPROVEMENTS ON M EDMUND RD TO	0 0 TYPE OF WORK: LANES EX GREA THAN	0 0 BIKE LANE/SIDE	24,572,118 *NON-SIS* WALK DDED: 3/ 3/ 0 ALL

PAGE BROWARD	<b>7</b> D MPO			FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOR					RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
				======== HIGHWAYS ========					
	HSP	185,605	0	0	0	0	0	0	185,605
	SA	27,724	0	0	0	0	0	0	27,724
DHA	ASE: RAILROAD & 1	TTTLTTTES / PESDONSTRLE	AGENCY: MANAGED BY FD	OT					
E 117.	DDR	82,000	O O	0	0	0	0	0	82,000
рна	ASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
1 111	DDR	495,508	0	0	0	0	0	0	495,508
	DIH	80,694	5,590	0	0	0	0	Ő	86,284
	DS	108,486	0	Ō	ō	ō	ō	Ō	108,486
	GFSU	4,262,254	0	0	0	0	0	0	4,262,254
	LF	35,885	4,412	0	0	0	0	0	40,297
	SU	3,616	0	0	0	0	0	0	3,616
PHA	ASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	DS	17,486	0	0	0	0	0	0	17,486
	SA	797	0	0	0	0	0	0	797
TOTAL 4	29576 2	6,251,929	10,002	0	0	0	0	0	6,261,931
	PROJECT:	6,251,929	10,002	0	0	0	0	0	6,261,931

ITEM NUMBER:429576 3

DISTRICT:04

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR -7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-44 I FROM ORANGE/SW 45TH ST TO OAKES RD,SR-ROADWAY ID:86100000

1 I ROADWAY ID		E/SW 45TH ST TO OAKE:	S RD,SR-	PROJ	ECT LENGTH: 2.683	II	LA	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	1,154,718	0	0	0	0	0	0	1,154,718
	DIH	74,183	0	0	0	0	0	0	74,183
	DS	133,694	0	0	0	0	0	0	133,694
DHAGE	PATLEOAD	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ייסק אמ השי					
PHASE.	DDR	0 OIILIIIES / RESPON	10,000	12D BI FDOI 0	0	0	0	0	10,000
		-	,	-	-	-	-	-	,
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FI	TOC					
	CARU	0	1,326,697	0	0	0	0	0	1,326,697
	DDR	0	1,144,431	0	0	0	0	0	1,144,431
	DIH	5,721	63,754	0	0	0	0	0	69,475
	LF	0	959,099	0	0	0	0	0	959,099
	SU	0	2,244,233	0	0	0	0	0	2,244,233
PHASE:	ENVIRONMEN	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
	DDR	6,748	0	0	0	0	0	0	6,748
	DS	2,250	0	0	0	Ō	0	0	2,250
TOTAL 4295	76 3	1,377,314	5,748,214	0	0	0	0	0	7,125,528

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#### BROWARD MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\_\_\_\_\_

#### PROJECT DESCRIPTION: UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY ITEM NUMBER:431756 1 COUNTY: BROWARD DISTRICT:04 EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D

\*NON-SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT

ESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-03: REIMBURSEMENT OF UTILITY WORK

ROADWAY	ID:86220000
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## PROJECT LENGTH: 1.503MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2025	2025 20	026 2	027 202	2029	GREA THAN 2029	1	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	13,490	0	0	0	0	0	0	13,490
EB	783	0	0	0	0	0	0	783
SA	197,712	0	0	0	0	0	0	197,712
PHASE: PRELIMINA	RY ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACSA	43,345	0	0	0	0	0	0	43,345
EB	96,675	0	0	0	0	0	0	96,675
SA	2,194,537	0	0	0	0	0	0	2,194,537
PHASE: RIGHT OF	WAY / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
SU	29,426	5,665	0	0	0	0	0	35,091
TRWR	120,645	0	0	0	0	0	0	120,645
SU	106,820	0	0	0	0	0	0	106,820
PHASE: CONSTRUCT		U Y: MANAGED BY FDOT	0	U	0	0	0	106,820
			0	0	0	0	0	
PHASE: CONSTRUCT ACSU CM	ION / RESPONSIBLE AGENC 141,025 540,925		0 0	0 0	0 0	0 0 0	0 0 0	141,025 540,925
PHASE: CONSTRUCT ACSU CM DS	ION / RESPONSIBLE AGENC 141,025 540,925 288,495		0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	141,025 540,925 288,495
PHASE: CONSTRUCT ACSU CM DS GFSA	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730	Y: MANAGED BY FDOT 0 0 0 0 0	0 0 0 0			0 0 0 0 0	0 0 0 0 0	141,025 540,925 288,495 3,491,730
PHASE: CONSTRUCT ACSU CM DS GFSA LF	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179		0 0 0 0 0				0 0 0 0 0	141,025 540,925 288,495 3,491,730 48,843
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243	Y: MANAGED BY FDOT 0 0 0 1,664 0	0 0 0 0 0 0				0 0 0 0 0 0 0	141,02 540,92 288,49 3,491,73( 48,84 89,24
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427	Y: MANAGED BY FDOT 0 0 0 1,664	0 0 0 0 0 0 0					141,02 540,92 288,49 3,491,73 48,84 89,24 5,665,775
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801	Y: MANAGED BY FDOT 0 0 0 1,664 0	0 0 0 0 0 0 0 0 0					141,025 540,925 288,495 3,491,733 48,843 89,243 5,665,779 339,801
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT TALU	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801 203,153	Y: MANAGED BY FDOT 0 0 0 1,664 0	0 0 0 0 0 0 0 0 0 0					141,025 540,925 288,495 3,491,730 48,843 89,243 5,665,779 339,801 203,153
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT TALU TRIP	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801 203,153 3,065,296	Y: MANAGED BY FDOT 0 0 0 1,664 0	0 0 0 0 0 0 0 0 0 0 0 0 0					141,025 540,925 288,495 3,491,730 48,843 89,243 5,665,779 339,801 203,153 3,065,296
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT TALU	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801 203,153	Y: MANAGED BY FDOT 0 0 0 1,664 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					141,025 540,925 288,495 3,491,730 48,843 89,243 5,665,779 339,801 203,153 3,065,296
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT TALU TRIP TRWR PHASE: ENVIRONME	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801 203,153 3,065,296 482,754 NTAL / RESPONSIBLE AGEN	Y: MANAGED BY FDOT 0 0 0 1,664 0 84,352 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					141,025 540,925 288,495 3,491,730 48,843 89,243 5,665,779 339,801 203,153 3,065,296 482,754
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT TALU TRIP TRWR	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801 203,153 3,065,296 482,754	Y: MANAGED BY FDOT 0 0 1,664 0 84,352 0 0 0 0						141,025 540,925 288,495 3,491,730 48,843 89,243 5,665,779 339,801 203,153 3,065,296 482,754
PHASE: CONSTRUCT ACSU CM DS GFSA LF SA SU TALT TALU TRIP TRWR PHASE: ENVIRONME	ION / RESPONSIBLE AGENC 141,025 540,925 288,495 3,491,730 47,179 89,243 5,581,427 339,801 203,153 3,065,296 482,754 NTAL / RESPONSIBLE AGEN	Y: MANAGED BY FDOT 0 0 0 1,664 0 84,352 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			106,820 141,025 540,925 288,495 3,491,730 48,843 89,243 5,665,779 339,801 203,153 3,065,296 482,754 52,004 17,218,146

ITEM NUMBER:431770 3

DISTRICT:04

PROJECT DESCRIPTION: WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 43177 0-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HO

LLYWOOD AND PEMPBROKE PINES (SEE WP45)

ROADWAY II				PROJ	JECT LENGTH: 3.67	5MI		LANES EXIST/IMPR	ROVED/ADDED:	2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEAR	s
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
	SA	0	24,477	0	C	(	)	0	0	24,477
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDC	т						
	DDR	73,274	0	0	C	(	0	0	0	73,274
	LF	30,700	0	0	C	(	0	0	0	30,700
	SU	4,309,896	98,119	0	C	(	)	0	0	4,408,015

PAGE 9				OFFIC	RTMENT OF TRANSPORT E OF WORK PROGRAM	'ATION			FE RUN: 07/01/2024 FIME RUN: 15.41.12
BROWARD ME	20				ROLLFORWARD REPORT				MBRMPOTP
				HI	GHWAYS ======				
			GENCY: MANAGED BY FDC						
PHASE .	SU	9,505 9	GENCI: MANAGED BI FDC	)1 0	0	0	0	0	9,505
TOTAL 4317		4,423,375	122,596	Ő	ő	Ő	Ő	Ő	4,545,971
	ER:431770 4	1	PROJECT DESCRIPTION:D			LITY IMPROVEMENTS			*NON-SIS*
DISTRICT: (		ORITY #6 MOBILITY IM	PROVEMENTS AT VARIOUS	COUNTY:BRO		TEASTRILITY STUDY OF		WORK:BIKE PATH/TRA	LL
		US LOCATIONS OFF SHS		) LOCATIONS PRIORIT	I 5 FRODECIS FROM F	ERDIDIDITI DIODI OF	101//		
ROADWAY II	0:86000459			PROJ	ECT LENGTH: 6.088M	1I	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
							·		
PHASE:			PONSIBLE AGENCY: MANA		2	0	2	2	1 600 666
	SU	1,608,666	0	0	0	0	0	0	1,608,666
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDOI	Г					
	ACSA	4	0	0	0	0	0	0	4
					0	-	0		
	ACSU	84,571	0	0	0	0	0	0	84,571
	DDR	107,213	0	0	0	0	0	0	107,213
	DDR GFSU	107,213 54,024	0 0 0	0 0 0	0 0 0	0 0 0	0	0 0 0	107,213 54,024
	DDR GFSU LF	107,213 54,024 502,745	0 0 3,875	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	107,213 54,024 506,620
	DDR GFSU LF SA	107,213 54,024 502,745 41,537	0	0 0 0 0				0 0 0 0	107,213 54,024 506,620 41,537
	DDR GFSU LF	107,213 54,024 502,745		0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0	107,213 54,024 506,620
PHASE :	DDR GFSU LF SA	107,213 54,024 502,745 41,537 7,086,198 NTAL / RESPONSIBLE A(	0	0 0 0 0 0 7 T	0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0	107,213 54,024 506,620 41,537
PHASE :	DDR GFSU LF SA SU	107,213 54,024 502,745 41,537 7,086,198 NTAL / RESPONSIBLE AM 101	0 4,643	0 0 0 0 0 0 7 7 7	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	107,213 54,024 506,620 41,537 7,090,841
PHASE :	DDR GFSU LF SA SU : ENVIRONMEN	107,213 54,024 502,745 41,537 7,086,198 NTAL / RESPONSIBLE A(	0 4,643 GENCY: MANAGED BY FDC	0 0 0 0 0 7 7 0 0					107,213 54,024 506,620 41,537 7,090,841
PHASE: TOTAL 4317	DDR GFSU LF SA SU ENVIRONMEN DS SU	107,213 54,024 502,745 41,537 7,086,198 NTAL / RESPONSIBLE AM 101	0 4,643 GENCY: MANAGED BY FDC 0	0 0 0 0 0 7 7 7 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	107,213 54,024 506,620 41,537 7,090,841 101

ITEM NUMBER:432066 8 DISTRICT:04

PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD COUNTY:BROWARD TY TYPE OF WORK: BIKE LANE/SIDEWALK

\*NON-SIS\*

EX DESC:2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

ROADWAY ID:8622	20000		PROJ	VECT LENGTH: 1.440	MI	Lž	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUN COI		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PREI DDF		/ RESPONSIBLE AGENCY: 1 ,329	MANAGED BY FDOT ) 0	0	0	0	0	1,497,329	
DIH		,123	0 0	0	0	0	0	53,123	
PHASE: RATI	ROAD & UTILITIES / R	ESPONSIBLE AGENCY: MAN	AGED BY FDOT						
DDF		,000	0 0	0	0	0	0	3,000	
PHASE: CONS	STRUCTION / RESPONSIB	LE AGENCY: MANAGED BY	FDOT						
ACS		,653	0	0	0	0	0	624,653	
ACS		,920	0 0	0	0	0	0	15,920	
CM	3,297	,179	0 0	0	0	0	0	3,297,179	
DDF	1,928	,316	0 0	0	0	0	0	1,928,316	
DIH	I 95	,889 3,85	5 0	0	0	0	0	99,744	
DS	1,361	,241	0 0	0	0	0	0	1,361,241	
GFS	SA 4	,100	0 0	0	0	0	0	4,100	
HSE	136	,166	0 C	0	0	0	0	136,166	
LF	8	,600 63	5 0	0	0	0	0	9,236	
SA	4,284	,539 7,07	0 0	0	0	0	0	4,291,609	
SU	864	,849	0 0	0	0	0	0	864,849	

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	MANAGED BY FDOT						
DS	15,754	0	0	0	0	0	0	15,754
TOTAL 432066 8	14,190,658	11,561	0	0	0	0	0	14,202,219
TOTAL PROJECT:	14,190,658	11,561	0	0	0	0	0	14,202,219

ITEM NUMBER:432709 1 DISTRICT:04

#### PROJECT DESCRIPTION: I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD COUNTY: BROWARD CS

\*SIS\* TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:NO R/W NEEDED	PH32-01:SURVEY/LIGHTS/SIGNALS	& MARKINGS	PH32-02:GEOTECH	PH32-03:DESIGN S	SVCS

ROADWAY ID:86000001			PROJECT LEN	PROJECT LENGTH: 3.850MI LA				ANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025 2020	5 <u>2027</u>	20	)28	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED H	SY FDOT						
DDR	59,573	0	0	0	330,544	0	0	390,117	
DIH	672,688	7,513	0	0	0	0	0	680,201	
DS	1,003,544	0	0	0	0	0	0	1,003,544	
PHASE: CONSTRUCT	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	0	521,958	521,958	
DDR	0	0	0	0	0	0	13,469,612	13,469,612	
DIH	0	0	0	0	0	0	164,295	164,295	
DS	0	0	0	0	0	0	13,155,737	13,155,737	
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
DS	4,657	0	0	0	0	0	0	4,657	
TOTAL 432709 1	1,740,462	7,513	0	0	330,544	0	27,311,602	29,390,121	
TOTAL PROJECT:	1,740,462	7,513	0	0	330,544	0	27,311,602	29,390,121	

ITEM NUMBER:432918 2 DISTRICT:04

PROJECT DESCRIPTION: INTERSTATE ASSET MANAGEMENT BROWARD COUNTY

\*NON-SIS\* TYPE OF WORK: ROUTINE MAINTENANCE

COUNTY: BROWARD EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLE Y - CEI HANDEX

ROADWAY ID:			PROJ	JECT LENGTH: .00	0	I	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т					
DIH	3,629	66,187	0	0	0	0	0	69,816
DS	664,353	0	0	0	0	0	0	664,353
TOTAL 432918 2	667,982	66,187	0	0	0	0	0	734,169
TOTAL PROJECT:	667,982	66,187	0	0	0	0	0	734,169

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

\*SIS\*

TYPE OF WORK:LANDSCAPING

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	IAN PROJECT. 2015 MPO INAGE. PORTIONS OF SC	PRIORITY #5 CONSTRUCT	N:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER COUNTY:BROWARD STRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND Y LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MO PROJECT LENGTH: .876MI				TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025 20	26 2027	2028	2029	GREATER THAN 2029		ALL YEARS	
PHASE: PRELIMINA	A FNGINFERING / PESD	ONSIBLE AGENCY: MANAGED	BY FDOT						
EB SA SU	61,000 546,883 159,429	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	61,000 546,883 159,429	
PHASE: CONSTRUCTI		NCY: MANAGED BY FDOT	0	2	0	2	0	60.305	
DDR	60,395	0	U	U	U	U	0	60,395	
DS	84,373	0	U	U	U	U	0	84,373	
LF	102,301	17	U	U	U	U	0	102,318	
SA	36,791	U	U	U	U	U	0	36,791	
SU	3,047,199	U	U	U	0	U	U	3,047,199	
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT							
SA	2,930	0	0	0	0	0	0	2,930	
PHASE: MISCELLANE	COUS / RESPONSIBLE AG	ENCY: MANAGED BY FDOT							
SA	15,036		0	0	0	0	0	15,036	
TOTAL 432949 1	4,116,337	17	Ő	ů	0	0	ő	4,116,354	
TOTAL PROJECT:	4,116,337	17	õ	ő	õ	õ	ő	4,116,354	

ITEM NUMBER:434477 2 DISTRICT:04

PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD COUNTY: BROWARD EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

ROADWAY ID:86075000 PROJECT LENGTH: 2.526MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 269,278 0 0 0 0 0 0 269,278 DIH 1,336 0 0 0 0 0 0 1,336 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 1,536,479 0 0 0 0 1,536,479 DIH 24,008 4,674 0 0 28,682 0 0 0 DS 222,376 0 0 0 0 0 0 222,376 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 250 0 0 0 0 0 0 250 TOTAL 434477 2 2,053,727 4,674 0 0 0 0 0 2,058,401 TOTAL PROJECT: 2,053,727 4,674 0 0 0 0 0 2,058,401

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

	F RITY #6 THIS PROJECT NS OF SW 40TH AVENUE DITIONAL COMMENTS ON	SOUTHB LINEAR	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR HSP SA SU	Y ENGINEERING / RESE 73,730 23,450 708,443	PONSIBLE AGENCY: MANA 0 0 0	GED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	73,730 23,450 708,443
PHASE: CONSTRUCTI ACSS ACSU DDR GFSU HSP LF SA SU	CON / RESPONSIBLE AGE 135,400 53,510 142,779 218,777 417,355 26,225 1,170,860 2,474,256	ENCY: MANAGED BY FDOT 0 0 0 0 0 0 1,692	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	135,400 53,510 142,779 218,777 417,355 26,225 1,170,860 2,475,948
PHASE: ENVIRONMEN SU TOTAL 436196 1 TOTAL PROJECT:	TAL / RESPONSIBLE AG 5,344 <b>5,450,129</b> <b>5,450,129</b>	GENCY: MANAGED BY FDO 0 1,692 1,692	T 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,344 5,451,821 5,451,821

ITEM NUMBER:436319 1

DISTRICT:04

PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROV IDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

ROADWAY ID:	ADWAY ID:86000222 LESS FUND THAN CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FE SA 1,571,079 0				ECT LENGTH: 4.903	MI	LA	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
		THAN	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
	SA	1,571,079	0	0	0	0	0	0	1,571,079	
PHASE:	RATIROAD &	ITTITTES / RESPON	ISIBLE AGENCY: MANAGE	D BY FDOT						
1111011-	GFSU	183,706		0	0	0	0	0	183,706	
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T						
	CM	2,456,336	0	0	0	0	0	0	2,456,336	
	DDR	22,299	0	0	0	0	0	0	22,299	
	GFSA	2,919,003	0	0	0	0	0	0	2,919,003	
	GFSU	6,048,663	0	0	0	0	0	0	6,048,663	
	LF	493,924	265,297	0	0	0	0	0	759,221	
	LFP	600,000	0	0	0	0	0	0	600,000	
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	TOCT						
	SA	12,051	0	0	0	0	0	0	12,051	
TOTAL 43631	91	14,307,061	265,297	0	0	0	0	0	14,572,358	
TOTAL PROJE		14,307,061	265,297	0	0	0	0	0	14,572,358	

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS -----

#### ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF T

O BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

ROADWAY	ID:86002000

#### PROJECT LENGTH: 6.191MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	AY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSU	38,374	0	0	0	0	0	0	38,374
DIH	965	0	0	0	0	0	0	965
RED	253,604	0	0	0	0	0	0	253,604
SA	162,914	9,978	0	0	0	0	0	172,892
SU	2,388,168	0	0	0	0	0	0	2,388,168
TALU	36,380	0	0	0	0	0	0	36,380
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
ACCM	194,864	0	0	0	0	0	0	194,864
ACSA	2,554,947	0	0	0	0	0	0	2,554,947
ACSU	7,864,954	0	0	0	Ō	0	0	7,864,954
CM	364,105	0	0	0	0	0	0	364,105
DDR	150,000	0	0	0	0	0	0	150,000
LF	10,416,865	2,207,974	Ō	Ō	Ō	Ō	Ō	12,624,839
SA	2,771,038	204,667	0	0	0	0	0	2,975,705
SU	10,283,729	0	0	0	0	0	0	10,283,729
TALT	722,666	0	Ō	Ō	Ō	Ō	Ō	722,666
TALU	1,869,911	0	0	0	0	0	0	1,869,911
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FI	OT					
ACSU	5,705	0	0	0	0	0	0	5,705
SU	41,264	0	0	0	0	Ő	ů 0	41,264
TOTAL 436564 1	40,120,453	2,422,619	Ő	Ő	ů	Ő	ů	42,543,072
TOTAL PROJECT:	40,120,453	2,422,619	0	0	0	0	0	42,543,072

ITEM NUMBER:436685 1

PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.

\*SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: BROWARD EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR OM THIS PROJECT TO 440087-1 & 440088-1

ROADWAY ID:86000176 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.532MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 EΒ 23,657 0 0 0 0 0 23,657 0 0 0 0 0 1,418,116 SA 1.418.116 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SU 74,482 0 0 0 0 0 74,482 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 3,658 0 0 0 0 0 0 3,658 LF4,598 0 0 31,278 26,680 0 0 0 SA 92,608 0 0 0 0 0 0 92,608 7,719,940 SU 0 0 0 0 0 0 7,719,940 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 40,691 0 0 0 SU 0 0 0 40,691 4,598 9,404,430 9,399,832 0 0 0 0 0 TOTAL 436685 1 9,404,430 TOTAL PROJECT: 9,399,832 4,598 0 0 0 0 0

ROADWAY ID:86070000

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

#### ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP \*SIS\* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC

PROJECT LENGTH: 4.103MI

E RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

ROADWAY	ID:86070000				
		L	ESS		

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
	NARY ENGINEERING / RESPON	ISIBLE AGENCY: MANA	GED BY FDOT					
DDR	1,828,870	0	0	0	0	0	0	1,828,870
DIH	107,301	880	0	0	0	0	0	108,181
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF	F WAY / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
DDR	98,053	91,481	0	0	0	0	0	189,534
DIH	40,139	8,574	0	0	0	0	0	48,713
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD	0 & UTILITIES / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
DI	1,407,017	0	0	0	0	0	0	1,407,017
PHASE: CONSTRUC	CTION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	60,519	0	0	0	0	0	0	60,519
DI	35,903,009	0	0	0	0	0	0	35,903,009
DIH	136,614	0	0	0	0	0	0	136,614
DS	160,698	0	0	õ	õ	0	0	160,698
PHASE: CONTRACT	LINCENTIVES / RESPONSIBI	LE AGENCY: MANAGED	BY FDOT					
DDR	0	400,000	0	0	0	0	0	400,000

DDR	0	400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DS	8,328	0	0	0	0	0	0	8,328
TOTAL 436958 1	40,314,830	500,935	0	0	0	0	0	40,815,765
TOTAL PROJECT:	40,314,830	500,935	0	0	0	0	0	40,815,765

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. DISTRICT:04 COUNTY: BROWARD

\*SIS\* TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC: 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORD BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2

## PROJECT LENGTH: 7.968MI

### LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

GREATER

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	1,092,904	0	0	0	0	0	0	1,092,904
	DI	1,705,932	0	0	0	0	0	0	1,705,932
	DIH	151,799	0	0	0	0	0	0	151,799
	DS	2,195,007	0	0	0	0	0	0	2,195,007
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACSA	12,205	3,795	0	0	0	0	0	16,000
	DI	42,407	0	0	0	0	0	0	42,407
	DIH	72,064	0	0	0	0	0	0	72,064
	DS	201	0	0	0	0	0	0	201
	NHPP	23,114	0	0	0	0	0	0	23,114
	SA	26,002	0	0	0	0	0	0	26,002
PHASE:	RIGHT OF	WAY / RESPONSTRIE AG	ENCY: MANAGED BY FDO	г					
1 111011-	ACNP	133,247	139,999	0	0	0	0	0	273,246
	BNIR	39,458,354	516,282	Ű	0	Û	Ű	Ű	39,974,636
	DI	766,456	0	0	0	Ö	0	0	766,456

PAGE <b>15</b> BROWARD MPO			OFFI MPO = H	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS	FATION			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
DIH GMR	92,739 729,525	0 195,225	0 0	0 0	0 0	0 0	0 0	92,739 924,750
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	80,780 419,220	0 0	0	0	0	0	0	80,780
NHPP	419,220	0	U	0	U	0	U	419,220
PHASE: ENVIRONME ACNP	NTAL / RESPONSIBLE AG 9,745	GENCY: MANAGED BY FDO	TC	0	0	0	0	9,745
DDR	9,745	0	0	0	0	0	0	9,745
NHPP	10,252	0	0	0	0	0	0	10,252
TOTAL 436964 1	47,023,942	855,301	0	0	0	0	0	47,879,243
TOTAL PROJECT:	47,023,942	855,301	0	0	0	0	0	47,879,243
O BLVD; SW 1	HWAY PRIORITY #1 SYST OTH ST. FROM W. OF MI R/W ON SEG 1;G/W 439	LITARY TRL TO E. OF	SW NATURA BLVD HI	STREET IMPROVEMENT	DOLSBY BLVD TO SW NA	LLSBOR ATURA B	WORK:INTERCHANGE - NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA ACNP NHPP	RY ENGINEERING / RESF 146,498 208,187	PONSIBLE AGENCY: MAN, 87,965 61,586	AGED BY FDOT 0 0	0 0	0 0	0 0	0 0	234,463 269,773
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	32,884,047	12,573,963	100,000	0	0	0	0	45,558,010
GMR	2,244,287	0	0	0	0	0	0	2,244,287
	NTAL / RESPONSIBLE AG							
ACNP	0	975,435	0	0	0	0	0	975,435
	ILD / RESPONSIBLE AGE							
ACNP	125,808,795	9,346,288	2,291,453	67,124,301	0	0	0	204,570,837
DDR DI	0 358,995,068	0	0	2,000,000 234,488,390	0	0	0	2,000,000 593,483,458
DI	338,993,008	9	0	17,000,000	0	0	0	17,000,000
GMR	19,909,196	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	3,869,327
SIB1	178,510,354	0	0	0	0	0	0	178,510,354
STED	133,472,915	3,510,354	0	0	0	0	0	136,983,269
PHASE: REPAYMENT		CY: MANAGED BY FDOT						
DI DIS	0 0	0	0	0	0	2 701 665	39,026,964	39,026,964
GMR	0	0	0	0	0	2,781,665	0 1,647,970	2,781,665 1,647,970
TOTAL 436964 2	856,048,674	26,555,591	2,391,453	320,612,691	0	2,781,665	40,674,934	1,249,065,008
TOTAL PROJECT:	856,048,674	26,555,591	2,391,453	320,612,691	0	2,781,665	40,674,934	1,249,065,008
	,	_0,000,001	_, , , , , , , , , , , , , , , , , , ,		v	_,,01,000		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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BROWARD MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

DISTRICT:04 EX DESC:2023 MPO ROADWAY			PEMBROKE ROAD FROM COUNTY:BRO		9 AV) TO SR-817/UNIV		WORK:ADD LANES & R	*NON-SIS* ECONSTRUCT
ROADWAY ID:86508500			PROJ	ECT LENGTH: 1.107M	11	L <i>P</i>	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 3
FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT						
SA SU	282,275 15,577	0 0	0 0	0 0	0 0	0 0	0 0	282,275 15,577
PHASE: PRELIMINARY E	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSU	11,401	0	0	0	0	0	0	11,401
GFSU	582,534	0	0	0	0	0	0	582,534
SU	1,202,863	11,951	0	0	0	0	0	1,214,814
PHASE: RIGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ACSU	175,686	88,744	0	0	0	0	0	264,430
SU	0	50,000	2,044,129	0	0	0	0	2,094,129
PHASE: CONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
SU	0	0	0	0	6,948,600	39,185	0	6,987,785
TRIP	0	0	0	0	4,502,532	0	0	4,502,532
TRWR	0	0	0	0	701,517	0	0	701,517
PHASE: ENVIRONMENTAL	. / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
SU	19,627	0	0	0	0	0	0	19,627
TOTAL 436980 1	2,289,963	150,695	2,044,129	0	12,152,649	39,185	0	16,676,621
TOTAL PROJECT:	2,289,963	150,695	2,044,129	0	12,152,649	39,185	0	16,676,621

ITEM NUMBER:437795 1

PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

DISTRICT:04

COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVE NUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIR AMAR PKWY TO NORTH OF SW 27TH STREET LAP WITH CITY OF MIRAMAR--DESIGN AND CONSTRUCTION

ROADWAY ID:86000	0441			PROJECT LENGTH:	2.687MI		LANES EXIST/I	MPROVED/AI	DDED: 2/ 2/ 0
FUND CODE		2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELI	MINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY CIT	Y OF MIRAMAR					
LF	63,7	86	0	0	0	0	0	0	63,786
SU	531,3	36	0	0	0	0	0	0	531,336
PHASE: PRELI	MINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDC	T					
ACSU	J 1	.89 5,1	L89	0	0	0	0	0	5,378
SU	4,9		L88	0	0	0	0	0	5,113
PHASE: CONST	RUCTION / RESPONSIBLE	AGENCY: MANAGED BY	CITY OF MIRAMA	R					
SU	3,647,5	88	0	0	0	0	0	0	3,647,588
PHASE: CONST	RUCTION / RESPONSIBLE	AGENCY: MANAGED BY	(FDOT						
SU		0 5,0	000	0	0	0	0	0	5,000
TOTAL 437795 1	4,247,8			0	0	0	0	0	4,258,201
TOTAL PROJECT:	4,247,8	24 10,3	377	0	0	0	0	0	4,258,201

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BROWARD MPO

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## ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE \*NON-SIS\* DISTRICT:04 COUNTY:BROWARD CIRCLE COUNTY:BROWARD PALM BLVD. TO WYNDHAM CIRCLE \*NON-SIS\*

ROADWAY ID:86004000			PROJECT LE	PROJECT LENGTH: 2.594MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025 20	26 2027	2028	3 2029	GREA THAN 2029	ΓER	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT							
CM	395,812	0	0	0	0	0	0	395,812		
SA	6,689	0	0	0	0	0	0	6,689		
SU	1,024,235	0	0	0	0	0	0	1,024,235		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT								
ACSA	155,375	0	0	0	0	0	0	155,375		
ACSU	107,072	921	0	0	0	0	0	107,993		
DS	169,577	0	0	0	0	0	0	169,577		
GFSU	2,848,337	9,121	0	0	0	0	0	2,857,458		
SA	19,851	0	0	0	0	0	0	19,851		
SU	1,874,246	0	0	0	0	0	0	1,874,246		
TOTAL 437796 1	6,601,194	10,042	0	0	0	0	0	6,611,236		
TOTAL PROJECT:	6,601,194	10,042	0	0	0	0	0	6,611,236		

ITEM NUMBER:438116 1 DISTRICT:04 PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE COUNTY:BROWARD \*NON-SIS\* TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWAL KS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION

ROADWAY ID:86900022			PROJECT LENGTH: .249MI					DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025 20	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
		ISIBLE AGENCY: MANAGEL	BY CITY OF OAKLAND PA	RK	0	0	0	
SU	417,265	0	0	0	0	0	0	417,265
TALU	33,795	0	0	0	0	0	0	33,795
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAGEI	BY FDOT					
TALU	9,062	3,433	0	0	0	0	0	12,495
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY CITY OF	OAKLAND PARK					
ACSU	0	300,000	0	0	0	0	0	300,000
CARM	0	114,331	0	0	0	0	0	114,331
SM	0	350,458	0	0	0	0	0	350,458
SU	0	389,621	0	0	0	0	0	389,621
TALU	Ō	729,993	Ō	ō	Ō	Ō	Ō	729,993
TOTAL 438116 1	460,122	1,887,836	0	0	0	0	0	2,347,958
TOTAL PROJECT:	460,122	1,887,836	0	0	0	0	0	2,347,958

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

\*SIS\*

#### ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 DISTRICT:04 COUNTY: BROWARD EX DESC:G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

TYPE OF WORK:RESURFACING

ROADWAY ID:86075000			PROJI	PROJECT LENGTH: 7.473MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT							
ACSA	77,291	0	0	0	0	0	0	77,291		
HSP	51,216	õ	Ő	Ő	0	ő	õ	51,216		
NHPP	980,900	0	0	0	0	0	0	980,900		
SA	222,709	0	0	0	0	0	0	222,709		
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOI	Г							
ACNP	27,463	63,407	0	0	0	0	0	90,870		
DDR	537,766	0	0	0	0	0	0	537,766		
DI	216,741	0	0	0	0	0	0	216,741		
DS	1,318	0	0	0	0	0	0	1,318		
NHPP	8,996,805	0	0	0	0	0	0	8,996,805		
SA	27,062	0	0	0	0	0	0	27,062		
TOTAL 441668 1	11,139,271	63,407	0	0	0	0	0	11,202,678		
TOTAL PROJECT:	11,139,271	63,407	0	0	0	0	0	11,202,678		

ITEM NUMBER:439714 1 DISTRICT:04

PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: BRIDGE REHABILITATION

EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P RIORITY #16/TSM&O 60-DAY ADVERTISEMENT

ROADWAY ID:86010000

PROJECT LENGTH: 3.140MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 3,089,637 0 0 0 0 0 3,089,637 0 DIH 187,937 0 0 0 0 0 0 187,937 1,998,000 0 0 1,998,000 LF 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 350,000 0 0 0 0 0 0 350,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 22,246,916 0 0 0 0 0 0 22,246,916 DDR 5,758,790 157,889 5,916,679 0 0 0 0 0 DIH 207,647 38,204 0 0 0 0 0 245,851 DS 331,762 0 0 0 0 331,762 0 0 LF8,115,145 4,175,541 0 0 0 0 0 12,290,686 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 28,038 BRRP 28,038 0 TOTAL 439714 1 42,313,872 4,371,634 0 0 0 0 0 46,685,506 TOTAL PROJECT: 42,313,872 4,371,634 0 0 0 0 0 46,685,506

GMR

PKYI

STED

LF

TOTAL 439891 1

0

0

0

0

28,468,079

9,280,798

1,777,931

92,702,703

14,435,721

245,682,883

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\_\_\_\_\_

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:	MANACED BY EDOT						
DDR	627,739	MANAGED BI FDOI	0	0	0	0	0	627,73
DI	8,147,574	0	0	0	0	0	ő	8,147,57
DIH	437,648	0	0	0	0	0	0	437,6
		0	0	0	0	0	0	
DS	347,598	U	U	U	U	U		347,5
PKYI	14,993	0	0	0	0	0	0	14,9
	RY ENGINEERING / RES		AGED BY FDOT					
ACNP	112,951	158,644	0	0	0	0	0	271,5
DDR	28,335	0	0	0	0	0	0	28,3
DIH	54,565	0	0	0	0	0	0	54,5
NHPP	145,147	29	0	0	0	0	0	145,1
PKYI	7,323	0	0	0	0	0	0	7,3
REPE	32,006	0	0	0	0	0	0	32,0
	WAY / RESPONSIBLE AG	ENGV. MANAGED DV EDO	m					
ACNP	WAI / RESPONSIBLE AG	52,265	1	0	0	0	0	52,2
BNIR	807,230	10,958,027	0	0	0	0	0	11,765,2
		10,958,027	0	0	U	U	0	
DDR	100,000	U	U	U	U	U	U	100,0
DI	525,600	0	U	0	U	0	0	525,6
DIH	12,310	0	0	0	0	0	0	12,3
DS	71,748	0	0	0	0	0	0	71,7
REPE	79,243	2,016	0	0	0	0	0	81,2
HASE: RATLROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	16,225,317	21,246,661	0	0	0	0	0	37,471,9
LF	208,411	21,210,001	Ő	Ő	ů 0	Ő	Ő	208,4
NHPP	150,093	Ű	0	ő	Ű	0	ő	150,0
REPE	188,198	0	0	0	0	0	0	188,1
			077					
	NTAL / RESPONSIBLE A		01 	0	2	2	•	100 1
ACNP	0	493,185	0	0	0	0	0	493,1
ACSA	0	4,000	0	0	0	0	0	4,0
DDR	117,568	0	0	0	0	0	0	117,5
NHPP	23,118	0	0	0	0	0	0	23,1
REPE	2,909	30,726	0	0	0	0	0	33,6
SA	455	545	0	0	0	0	0	1,0
HASE: DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACNP	11D / RESPONSIBLE AG	75,354,709	1,394,000	334,000	333,000	0	0	77,415,7
DI	0	19,184,923	1,354,000	334,000	333,000	0	Ő	19,184,9
CMP	0	0 200 700	0	0	0	0	0	19,104,9

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9,280,798

1,777,931 92,702,703

14,435,721

276,211,962

\*SIS\* & RECONSTRUCT

ITEM NUMBER:439891 1	PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95		
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: ADD LANES &	ż
EX DESC:2021 MPO HIGHWAY PRIORITY #1.	NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORI		
DA'S TURNPIKE/SAWGRASS EXPRES	S AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, IN		

PAGE	20
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ROADWAY ID:86120000

LF

TOTAL 441630 1

TOTAL PROJECT:

2,634,345

2,634,345

76,561

0

44,026

44,026

0

0

0

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

\_\_\_\_\_

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

2,678,371

2,678,371

76,561

0

0

0

#### PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE ITEM NUMBER:439891 5 COUNTY: BROWARD DISTRICT:04

\*SIS\* TYPE OF WORK: ITS COMMUNICATION SYSTEM

EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-81 1/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/

SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD;G/W 436964-2 (LEAD), 439891-1 PROJECT LENGTH: 26.299MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACNP	250,000	0	0	0	0	0	0	250,000
DDR	242,576	0	0	0	0	0	0	242,576
DIH	7,348	12,963	0	0	0	0	0	20,311
DITS	200,000	0	0	0	0	0	0	200,000
NHPP	471,712	0	0	0	0	0	0	471,712
SA	5,000	0	0	0	0	0	0	5,000
PHASE: RAILROAD 8	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE						
ACNP	120,000	0	0	0	0	0	0	120,000
	NTAL / RESPONSIBLE AG							
NHPP	61,058	0	0	0	0	0	0	61,058
	ILD / RESPONSIBLE AGE							
ACNP	32,208,546	513,500	0	0	0	0	0	32,722,046
CM	160,031	0	0	0	0	0	0	160,031
DIH	93	0	0	0	0	0	0	93
DITS	779,536	0	0	0	0	0	0	779,536
GFSU	2,626,868	0	0	0	0	0	0	2,626,868
LF	4,574,899	0	0	0	0	0	0	4,574,899
PROT	164,865	0	0	0	0	0	0	164,865
SA	386	4,614	Ű	0	Ő	Ő	Û	5,000
TOTAL 439891 5			ő	ő	Ő	Ő	ő	
	41,872,918	531,077		0	Ŭ	-	-	42,403,995
TOTAL PROJECT:	70,340,997	246,213,960	1,394,000	334,000	333,000	0	0	318,615,957
ITEM NUMBER:441630 1 DISTRICT:04 EX DESC:G/W 439910-1 ROADWAY ID:86028000	P	PROJECT DESCRIPTION:	SR-834/SAMPLE ROAD COUNTY:BRO				F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS*
KOADWA1 1D.00020000			100	ECI DENGIN: 1.505	n1	L		RDDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RY ENGINEERING / RESP							
DIH	33,636	2,221	0	0	0	0	0	35,857
DS	446,563	0	0	0	0	0	0	446,563
PHASE: RIGHT OF V DIH	WAY / RESPONSIBLE AGE 12,063	NCY: MANAGED BY FDC 0	Т 0	0	0	0	0	12,063
PHASE: RAILROAD & DS	& UTILITIES / RESPONS 42,500	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	42,500
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
DDR	1,781,061	0	0	0	0	0	0	1,781,061
DIH	10,859	41,805	0	0	0	Ő	Ű	52,664
DS	231,102	41,005	0	0	Ű	Ű	0	231,102
5	231,102	0	0	0	0	0	0	231,102

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31,416 3,158,931 730,375

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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9,732

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TOTAL 441582 1

TOTAL PROJECT:

HSP

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:439 DISTRICT:04			CC	OUNTY:BROWARD		SR-822/SHERIDAN	TYPE C	F WORK:BIKE LANE/SI	*NON-SIS* DEWALK
LIGHTI	NG RETROFIT AT THE AT THE INTERSECTION	AND #17; FDOT IS DOIN INTERSECTIONS OF US-1 NS OF US-1 AND HARDING	AND HARDING, SH	HENANDOAH, AND S AND SHERIDAN STR	HERIDAN STREET.		NING R	ANES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUN COD		2025	2026	2027	2	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PREL	IMINARY ENGINEERING	/ RESPONSIBLE AGENCY	MANAGED BY FDO	 )T					
DDR		0,000	0	0	0	0	0	0	60,000
DIH			18	0	Ō	Ō	Ō	0	33,340
DS		5,423	0	0	0	0	0	0	555,423
PHASE: CONS	TRUCTION / RESPONSI	BLE AGENCY: MANAGED BY	T EDOT						
ACS		1,518	0	0	0	0	0	0	131,518
DDR		3,947	0	0	0	0	0	0	353,947
DDR		.9,235 3,4	-	0	0	0	0	0	22,661
				U	U	0	0	0	
DS		1,090	0	0	U	U	•	U	1,090
LF		1,885 32,0		0	0	0	0	0	73,902
SA		2,056	0	0	0	0	0	0	142,056
SU	2,16	2,466	0	0	0	0	0	0	2,162,466
PHASE: ENVI	RONMENTAL / RESPONS	IBLE AGENCY: MANAGED H	Y FDOT						
DS		4,748	0	0	0	0	0	0	14,748
TOTAL 439991 1	3,51	4,890 36,2	61	0	0	0	0	0	3,551,151
ITEM NUMBER:441	582 1	PROJECT DESCRIP			SR-824/PEMBROK	E ROAD TO JOHNSO			*NON-SIS*
DISTRICT:04				OUNTY:BROWARD				F WORK:BIKE LANE/SI	DEWALK
		' IS DOING THE PROJECT							
P PRIOR	ITY #20) WASHINGTON	ST. TO YOUNG CIRCLE	CSLIP PRIORITY	#22) YOUNG CIRC	LE TO JOHNSON S'	T. (CSLIP PRIORI	FY #11		
) G/W 4	39991-1								
ROADWAY ID:8601	0000			PROJECT LEN	GTH: 1.620MI		I	ANES EXIST/IMPROVED	/ADDED: 4/ 2/ 0
	LESS							GREATER	
FUN	D THAN							THAN	ALL
COD	E 2025	2025	2026	2027	2	028	2029	2029	YEARS
		/ RESPONSIBLE AGENCY			0	0	0	0	1 000
ACS		1,200	0	0	0	0	0	0	1,200
DDR		1,388	0	0	0	0	0	0	881,388
DIH			49	0	0	0	0	0	33,692
HSP	1	3,601	0	0	0	0	0	0	13,601
DUD 00. 00000			- EDOF						
		BLE AGENCY: MANAGED BY		0	0	â	2	<u>^</u>	100 000
CM		6,660	0	0	0	0	0	0	176,660
DDR		7,186	0	U	0	0	0	0	527,186
DIH		3,870 9,3		0	0	0	0	0	13,253
DS	3	9,224	0	0	0	0	0	0	39,224
IIOD		7 7 6 0	0						477 760

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\_\_\_\_\_

ITEM	NUMBER: 439993	1	
DICTE	107.04		

PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD

TYPE OF WORK:SIDEWALK

\*NON-SIS\*

PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD
COUNTY:BROWARD
6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL
NTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAM
PROJECT LENGTH: .250MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: 1	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	SU	211,266	0	0	0	0	0	0	211,266
	TALT	285,716	0	0	0	0	0	0	285,716
PHASE: (	CONSTRUCTION	I / RESPONSIBLE AGEN	NCY: MANAGED BY FDO						
	DDR	7,321	0	0	0	0	0	0	7,321
	LF	99,492	2,000	0	0	0	0	0	101,492
	SA	695,049	0	0	0	0	0	0	695,049
	SU	1,078,938	0	0	0	0	0	0	1,078,938
	TALU	276,870	0	0	0	0	0	0	276,870
PHASE: H	ENVIRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
	TALT	3,125	0	0	0	0	0	0	3,125
TOTAL 439993	31	2,657,777	2,000	0	0	0	0	0	2,659,777
TOTAL PROJEC	CT:	2,657,777	2,000	0	0	0	0	0	2,659,777

ITEM NUMBER:439994 1 DISTRICT:04

PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 COUNTY: BROWARD EX DESC:2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

ROADWAY ID:8600000	6		PROJECT	LENGTH: 1.596MI		Lž	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026 20	)27	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
TALT	128,767	0	0	0	0	0	0	128,767
TALU	886,746	0	0	0	0	0	0	886,746
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSU	0	911	0	0	0	0	0	911
DS	143,733	0	0	0	0	0	0	143,733
LF	26,210	0	0	0	0	0	0	26,210
SA	158,557	5,388	0	0	0	0	0	163,945
SU	2,693,694	0	0	0	0	0	0	2,693,694
TALT	6,552	0	0	0	0	0	0	6,552
TALU	205,188	5,684	0	0	0	0	0	210,872
TOTAL 439994 1	4,249,447	11,983	0	0	0	0	0	4,261,430
TOTAL PROJECT:	4,249,447	11,983	0	0	0	0	0	4,261,430

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\*NON-SIS\*

## ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-ALA FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86050000	ROADWAY ID:86050000				1I	LA	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINAR HSP SA	Y ENGINEERING / RESPO 296,529 20,867	DNSIBLE AGENCY: MANA 0 0	AGED BY FDOT 0 0	0 0	0 0	0 0	0 0	296,529 20,867	
PHASE: RAILROAD & DDR	UTILITIES / RESPONSI 35,500	IBLE AGENCY: MANAGEI 0	O BY FDOT 0	0	0	0	0	35,500	
PHASE: CONSTRUCTIO ACSA DDR DS HSP SA	ON / RESPONSIBLE AGEN 0 46,677 51,163 636,445 33,064	NCY: MANAGED BY FDOI 437 0 0 0 3,117	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	437 46,677 51,163 636,445 36,181	
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGE 6,622 1,126,867 1,126,867	ENCY: MANAGED BY FDC 0 3,554 3,554	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	6,622 1,130,421 1,130,421	

ITEM NUMBER:440077 1 DISTRICT:04 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE COUNTY:BROWARD

TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1 ; 440086.1

ROADWAY ID	:86065000		WAY ID:86065000				LA	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
DHASE:	PRELTMINAR	Y ENGINEERING / RESP	ONSTRUE AGENCY: M	NAGED BY FDOT						
111100-	DDR	18,998		0	0	0	0	0	18,998	
	HSP	124,807	0	0	0	0	0	0	124,807	
	SA	7,402	0	0	0	0	0	0	7,402	
	JA	7,402	0	0	0	0	0	0	7,402	
DHASE:	RAILROAD &	UTTLITTES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
1111011	DDR	56,000	0	0	0	0	0	0	56,000	
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OT						
	ACSA	0	133	0	0	0	0	0	133	
	DDR	10,115	0	0	0	0	0	0	10,115	
	HSP	407,217	0	0	0	0	0	0	407,217	
	SA	28,856	13,403	0	0	0	0	0	42,259	
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT						
	DDR	1,702	0	0	0	0	0	0	1,702	
TOTAL 4400	77 1	655,097	13,536	0	0	0	0	0	668,633	
TOTAL PROJ	ECT.	655,097	13,536	0	0	0	0	0	668,633	

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## ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-AIA DISTRICT:04 EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1 \*NON-SIS\*

ROADWAY ID:86014000			PROJECT LENGTH: 9.393MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	8	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT								
DDR	202,723	0		0	0	0	0	0	202,723		
HSP	297,430	0		0	0	0	0	0	297,430		
SA	18,984	0		0	0	0	0	0	18,984		
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT								
DDR	34,500	0		0	0	0	0	0	34,500		
DS	12,000	0		0	0	0	0	0	12,000		
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT								
ACSA	0	561		0	0	0	0	0	561		
DS	365,470	0		0	0	0	0	0	365,470		
HSP	604,833	0		0	0	0	0	0	604,833		
SA	19,659	3,409		0	0	0	0	0	23,068		
TOTAL 440087 1	1,555,599	3,970		0	0	0	0	0	1,559,569		
DISTRICT:04		PROJECT DESCRIPTION	COUNTY	BROWARD				F WORK:LIGHTING	*NON-SIS*		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000	N LIGHTING RETROFIT I UM WEST TO SR-AlA; AL IORITY #4 LESS	MPROVEMENT B/C RAT	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO	BROWARD #3 LIGHTING R	ETROFIT ON SR-8 O SR-5/US-1. G/	816/OAKLAND PAR	K BLV 21 MP	ANES EXIST/IMPROVED, GREATER	/ADDED: 3/ 3/ 0		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIU O SAFETY PRI	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4	MPROVEMENT B/C RAT	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO	BROWARD #3 LIGHTING R M NE 3RD AVE T	ETROFIT ON SR-8 O SR-5/US-1. G/	816/OAKLAND PAR /W 440087-1; 20	K BLV 21 MP	ANES EXIST/IMPROVED			
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIU O SAFETY PRI ROADWAY ID:86090000 FUND CODE	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025	MPROVEMENT B/C RAT SO INCLUDES CONTIN 2025	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO	EBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI	816/OAKLAND PAR /W 440087-1; 20	K BLV 21 MP Lz	ANES EXIST/IMPROVED, GREATER THAN	/ADDED: 3/ 3/ 0 ALL		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINA	N LIGHTING RETROFIT I UM WEST TO SR-AlA; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES	MPROVEMENT B/C RAT SO INCLUDES CONTIN 2025  PONSIBLE AGENCY: M	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO 2026 	: HROWARD : #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI 2028 	816/OAKLAND PAR /W 440087-1; 20 8	K BLV 21 MP 	ANES EXIST/IMPROVED, GREATER THAN 2029	ADDED: 3/ 3/ 0 ALL YEARS		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIU O SAFETY PRI ROADWAY ID:86090000 FUND CODE	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025	MPROVEMENT B/C RAT SO INCLUDES CONTIN 2025	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT	EBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI	816/OAKLAND PAR /W 440087-1; 20	K BLV 21 MP Lz	ANES EXIST/IMPROVED, GREATER THAN	/ADDED: 3/ 3/ 0 ALL YEARS 		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIU O SAFETY PRI ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINA HSP SA	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684	MPROVEMENT B/C RAT SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: M 0 0	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO 2026 ANAGED BY FDOT	CBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI 	816/OAKLAND PAR /W 440087-1; 20 8 	K BLV 21 MP 	ANES EXIST/IMPROVED, GREATER THAN 2029	/ADDED: 3/ 3/ 0 ALL YEARS 369,135		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE —— PHASE: PRELIMINZ HSP SA PHASE: RAILROAD	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: M. 0 SIBLE AGENCY: MANA	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT	CBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI 	816/OAKLAND PAR /W 440087-1; 20 8  0 0	K BLV 21 MP 2029 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: MANA 0 SIBLE AGENCY: MANA 0	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT	CBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 	816/OAKLAND PAR /W 440087-1; 20 8  0 0 0	K BLV 21 MP 	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725		
DISTRICT:04 DISTRICT:04 D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE ——— PHASE: PRELIMINZ HSP SA PHASE: RAILROAD	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: M. 0 SIBLE AGENCY: MANA	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT	CBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI 	816/OAKLAND PAR /W 440087-1; 20 8  0 0	K BLV 21 MP 2029 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE —— PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: M 0 0 SIBLE AGENCY: MANA 0 0 0	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT	C:BROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI 	816/OAKLAND PAR /w 440087-1; 20 8 0 0 0 0	K BLV 21 MP 	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRI O SAFETY PRI ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG	MPROVEMENT B/C RAT SO INCLUDES CONTINU 2025 PONSIBLE AGENCY: MANA 0 SIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY FI	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT DOT	C:BROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 	816/OAKLAND PAR /W 440087-1; 20 8 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE —— PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT ACSS	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG 135	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: M. 0 0 SIBLE AGENCY: MANAGED BY FT 2,163	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO 2026 ANAGED BY FDOT GED BY FDOT	CBROWARD H3 LIGHTING R N NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G/ : 9.477MI 	816/OAKLAND PAR /w 440087-1; 20 8 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511 2,298		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT	N LIGHTING RETROFIT I UM WEST TO SR-A1A; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG	MPROVEMENT B/C RAT SO INCLUDES CONTINU 2025 PONSIBLE AGENCY: MANA 0 SIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY FI	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO 2026 ANAGED BY FDOT GED BY FDOT	C:BROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 	816/OAKLAND PAR /W 440087-1; 20 8 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511 2,298 57,395		
DISTRICT:04 DISTRICT:04 D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE —— PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT ACSS DDR HSP	N LIGHTING RETROFIT I UM WEST TO SR-ALA; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG 135 57,395 991,428	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 PONSIBLE AGENCY: M 0 0 SIBLE AGENCY: MANAGED 0 ENCY: MANAGED BY F 2,163 0 687	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRO 2026 ANAGED BY FDOT GED BY FDOT	CBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	816/OAKLAND PAR /W 440087-1; 20 8 0 0 0 0 0 0 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511 2,298 57,395		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE —— PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT ACSS DDR HSP PHASE: ENVIRONME	N LIGHTING RETROFIT I UM WEST TO SR-ALA; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG 57,395 991,428 ENTAL / RESPONSIBLE A	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025  PONSIBLE AGENCY: MA 0 0 SIBLE AGENCY: MANAGED BY FF 2,163 0	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT DOT	CBROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	816/OAKLAND PAR /W 440087-1; 20 8 0 0 0 0 0 0 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511 2,298 57,395 992,115		
DISTRICT:04 EX DESC:INTERSECTION D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE —— PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT ACSS DDR HSP PHASE: ENVIRONME DDR	N LIGHTING RETROFIT I UM WEST TO SR-ALA; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG 135 57,395 991,428 ENTAL / RESPONSIBLE A 1,902	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT DOT	BROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	816/OAKLAND PAR /W 440087-1; 20 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511 2,298 57,395 992,115 1,902		
D FROM ATRIL O SAFETY PRI ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINA HSP SA PHASE: RAILROAD ACSS DDR HSP PHASE: CONSTRUCT ACSS DDR HSP PHASE: ENVIRONME	N LIGHTING RETROFIT I UM WEST TO SR-ALA; AL IORITY #4 LESS THAN 2025 ARY ENGINEERING / RES 369,135 189,684 & UTILITIES / RESPON 5,725 82,500 9,511 TION / RESPONSIBLE AG 57,395 991,428 ENTAL / RESPONSIBLE A	MPROVEMENT B/C RAT. SO INCLUDES CONTIN 2025 	COUNTY IO=40 / SHSP=#2 & UOUS LIGHTING FRC 2026 ANAGED BY FDOT GED BY FDOT DOT	BROWARD #3 LIGHTING R M NE 3RD AVE T PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ETROFIT ON SR-8 O SR-5/US-1. G, : 9.477MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	816/OAKLAND PAR /W 440087-1; 20 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	K BLV 21 MP 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 369,135 189,684 5,725 82,500 9,511 2,298 57,395 992,115		

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ITEM NUMBER:441727 1 DISTRICT:04 ROADWAY ID:86065000	PR	PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. COUNTY:BROWARD PROJECT LENGTH: .253MI LANES EXIST/IMPROVED/AL									
FUND CODE	LESS THAN 2025	2025 20	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS			
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT								
DIH DS	1,969 180,851	0 0	0 0	0 0	0 0	0 0	0 0	1,969 180,851			
PHASE: ENVIRONMENTA DS	AL / RESPONSIBLE AGE 9,987	ENCY: MANAGED BY FDOT 0	0	0	0	0	0	9,987			
PHASE: DESIGN BUILI	D / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT									
DDR	1,218,055	0	0	0	0	0	0	1,218,055			
DIH	18,008	967	0	0	0	0	0	18,975			
DS	3,065	0	0	0	0	0	0	3,065			
TOTAL 441727 1	1,431,935	967	0	0	0	0	0	1,432,902			
TOTAL PROJECT:	1,431,935	967	0	0	0	0	0	1,432,902			

ITEM NUMBER:441360 1

PROJECT I

PROJECT DESCRIPTION:A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S

S \*NON-SIS\* TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY:BROWARD EX DESC:ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING O CCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EX CESS LF

ROADWAY ID:86050000			PROJECT LE	NGTH: 3.492MI	LANES EXI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	3 2029	GREAT THAN 2029	ER	ALL YEARS
		NSIBLE AGENCY: MANAGED B	BY FDOT	2	0	0	0	0.005.100
DDR	2,065,168	0	0	0	0	0	0	2,065,168
DIH	82,319	0	0	0	0	0	0	82,319
PHASE: RAILROAD LF	& UTILITIES / RESPONSIE 165,933	BLE AGENCY: MANAGED BY F 0	DOT 0	0	0	0	0	165,933
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	6,786,957	0	0	0	0	0	0	6,786,957
DIH	65,157	754	0	0	0	0	0	65,911
LF	184,671	6,796	Ō	0	Ō	0	0	191,467
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	11,190	0	0	0	0	0	0	11,190
TOTAL 441360 1	9,361,395	7,550	0	0	0	0	0	9,368,945
TOTAL PROJECT:	9,361,395	7,550	0	0	0	0	0	9,368,945
TOTHE TRODUCT.	J, 501, 555	,,550	0	0	0	5	0	5,500,545

ITEM NUMBER:441379 DISTRICT:04 ROADWAY ID:86016000	04 COUNTY: BROWARD						*NON-SIS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATIO LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMIN BRRP DIH	NARY ENGINEERING / RES 190,485 19,118	SPONSIBLE AGENCY: MA 0 0	ANAGED BY FDOT 0 0		0 0	0 0	0 0	0 190,4 0 19,1		
PHASE: CONSTRUC BRRP	CTION / RESPONSIBLE AG 623,956	GENCY: MANAGED BY FI 0	0		0	0	0	0 623,9	956	

		FLO:	RIDA DEPARTMENT OF OFFICE OF WORK					RUN: 07/01/2024 ME RUN: 15.41.12
BROWARD MPO			MPO ROLLFORWAR	D REPORT			11	MBRMPOTE
			======================================					
5711	24,002	4 507			<u>^</u>	0	0	20.460
DIH	34,893	4,567	0	0	0	0	0	39,460
PHASE: ENVIRONMEN BRRP	NTAL / RESPONSIBLE AGENCY: 10,789	MANAGED BY FDOT 0	0	0	0	0	0	10,789
DS	550	0	0	0	0	0	0	550
TOTAL 441379 1	879,791	4,567	0	0	0	0	0	884,358
TOTAL PROJECT:	879,791	4,567	0	0	0	0	0	884,358
ITEM NUMBER:441473 1 DISTRICT:04 EX DESC:BRIDGE PAINTI		T DESCRIPTION:SR-844/14T	H STREET CAUSEWAY O OUNTY:BROWARD	VER INTRACOASTAL WA	TERWAY BRIDGE# 860	0060 TYPE OF WORK:BRIDO	E - PAINTI	*NON-SIS* NG
ROADWAY ID:86003000			PROJECT LENGTH	.067MI		LANES EXIST/	MPROVED/AD	DED: 2/ 2/ 0
	LESS					GREATER		
FUND CODE	THAN 2025 2025	5 2026	2027	2028	2029	THAN 2029		ALL YEARS
	RY ENGINEERING / RESPONSIBI							
BRRP DIH	228,228 24,773	0	0	0 0	0	0	0	228,228 24,773
		-	0	0	0	0	0	21,115
PHASE: CONSTRUCTI BRRP	ION / RESPONSIBLE AGENCY: N 1,210,342	MANAGED BY FDOT 0	0	0	0	0	0	1,210,342
DIH	11,822	28,775	0	0	0	0	0	40,597
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	15,239	0	0	0	0	0	0	15,239
TOTAL 441473 1 TOTAL PROJECT:	1,490,404 1,490,404	28,775 28,775	0	0	0	0	0	1,519,179 1,519,179
	1,490,404	20,775	0	0	0	0	0	1,519,179
ITEM NUMBER:441474 1 DISTRICT:04 EX DESC:SCOUR COUNTER		T DESCRIPTION:SR-816/OAK C	LAND PARK BLVD OVER OUNTY:BROWARD	CANAL C-13 BRIDGE#	860139	TYPE OF WORK:BRID	E-REPAIR/R	*NON-SIS* EHABILITATION
DISTRICT:04					860139	TYPE OF WORK:BRIDO		EHABILITATION
DISTRICT:04 EX DESC:SCOUR COUNTER		C	OUNTY:BROWARD		860139 2029		MPROVED/AD	EHABILITATION
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE	LESS THAN 2025 2025	5 <u>2026</u>	OUNTY:BROWARD PROJECT LENGTH2027	: .019MI		LANES EXIST/: GREATER THAN	MPROVED/AD	EHABILITATION DED: 3/ 3/ 0 ALL
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE	RMEASURES LESS THAN	5 <u>2026</u>	OUNTY:BROWARD PROJECT LENGTH2027	: .019MI		LANES EXIST/: GREATER THAN	MPROVED/AD	EHABILITATION DED: 3/ 3/ 0 ALL
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR	RMEASURES LESS THAN 2025 2029 RY ENGINEERING / RESPONSIBI	C 5 2026 	OUNTY:BROWARD PROJECT LENGTH 2027 OT	:: .019MI 2028	2029	LANES EXIST/: GREATER THAN 2029	MPROVED/AD	EHABILITATION DED: 3/ 3/ 0 ALL YEARS
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI	RMEASURES LESS THAN 2025 2029 RY ENGINEERING / RESPONSIBI 198,181 14,278 ION / RESPONSIBLE AGENCY: M	5 2026 LE AGENCY: MANAGED BY FD 0 0 MANAGED BY FDOT	OUNTY:BROWARD PROJECT LENGTH 2027 OT 0 0 0	0 0 0	0 0	LANES EXIST/: GREATER THAN 2029 0 0	0 0	EHABILITATION DED: 3/ 3/ 0 ALL YEARS 
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP	RMEASURES LESS THAN 2025 2025 RY ENGINEERING / RESPONSIBI 198,181 14,278 ION / RESPONSIBLE AGENCY: M 1,188,138	5 2026 LE AGENCY: MANAGED BY FD 0 0 MANAGED BY FDOT 0	OUNTY:BROWARD PROJECT LENGTH 2027 OT 0 0 0	0 0 0	0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0	0 0 0	EHABILITATION DED: 3/ 3/ 0 ALL YEARS 198,181 14,278 1,188,138
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI	RMEASURES LESS THAN 2025 2029 RY ENGINEERING / RESPONSIBI 198,181 14,278 ION / RESPONSIBLE AGENCY: M	5 2026 LE AGENCY: MANAGED BY FD 0 0 MANAGED BY FDOT	OUNTY:BROWARD PROJECT LENGTH 2027 OT 0 0 0	0 0 0	0 0	LANES EXIST/: GREATER THAN 2029 0 0	0 0	EHABILITATION DED: 3/ 3/ 0 ALL YEARS 
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH PHASE: ENVIRONMEN	RMEASURES LESS THAN 2025 2025 CY ENGINEERING / RESPONSIBI 198,181 14,278 ION / RESPONSIBLE AGENCY: M 1,188,138 395,966 53,435 NTAL / RESPONSIBLE AGENCY:	5 2026 5 2026 LE AGENCY: MANAGED BY FDO 0 MANAGED BY FDOT 0 788 MANAGED BY FDOT	OUNTY:BROWARD PROJECT LENGTH 2027 OT 0 0 0 0 0 0 0 0 0 0 0 0 0	(: .019MI 2028 0 0 0 0 0	0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0	0 0 0 0 0 0 0	EHABILITATION DED: 3/ 3/ 0 ALL YEARS 198,181 14,278 1,188,138 395,966 54,223
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH PHASE: ENVIRONMEN BRRP	RMEASURES LESS THAN 2025 2029 RY ENGINEERING / RESPONSIBI 198,181 14,278 ION / RESPONSIBLE AGENCY: N 1,188,138 395,966 53,435 NTAL / RESPONSIBLE AGENCY: 16,143	5 2026 5 2026 LE AGENCY: MANAGED BY FDO 0 MANAGED BY FDOT 0 788 MANAGED BY FDOT 0	OUNTY:BROWARD PROJECT LENGTH 2027 OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(: .019MI 	2029 0 0 0 0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	EHABILITATION DED: 3/ 3/ 0 ALL YEARS 198,181 14,278 1,188,138 395,966 54,223 16,143
DISTRICT:04 EX DESC:SCOUR COUNTER ROADWAY ID:86090000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH PHASE: ENVIRONMEN	RMEASURES LESS THAN 2025 2025 CY ENGINEERING / RESPONSIBI 198,181 14,278 ION / RESPONSIBLE AGENCY: M 1,188,138 395,966 53,435 NTAL / RESPONSIBLE AGENCY:	5 2026 5 2026 LE AGENCY: MANAGED BY FDO 0 MANAGED BY FDOT 0 788 MANAGED BY FDOT	OUNTY:BROWARD PROJECT LENGTH 2027 OT 0 0 0 0 0 0 0 0 0 0 0 0 0	(: .019MI 2028 0 0 0 0 0	0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0	0 0 0 0 0 0 0	EHABILITATION DED: 3/ 3/ 0 ALL YEARS 198,181 14,278 1,188,138 395,966 54,223

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#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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\*NON-SIS\*

# ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE DISTRICT:04 COUNTY:BROWARD CITY OF WILTON MANORS CITY OF WILTON MANORS TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86900193			PROJEC	T LENGTH: .501	L	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DUACE. DDEI IMINADA	Y ENGINEERING / RESPO	ONSIDIE ACENCY: MAN						
SU	101,223	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	101,223
TALU	431,977	0	0	0	0	0	0	431,977
IALU	431,977	0	0	0	0	0	0	431,977
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	т					
DDR	45,842	0	0	0	0	0	0	45,842
LF	40,778	2,688	0	0	0	0	0	43,466
SA	2,214,671	11,605	0	Û	Ű	Û	0	2,226,276
SU	331,613	11,282	Ũ	Ű	Ő	Ű	0	342,895
TALU	117,134	11,202	0	0	0	0	0	117,134
IALU	11/,134	0	0	0	0	0	0	11/,134
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
TALU	6,486	0	0	0	0	0	0	6,486
TOTAL 441573 1	3,289,724	25,575	0	0	0	0	0	3,315,299
TOTAL PROJECT:	3,289,724	25,575	0	0	0	0	0	3,315,299
IOIAL PRODECI.	5,205,724	25,575	0	0	0	0	0	5,515,299

ITEM NUMBER:441581 1 DISTRICT:04 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY COUNTY:BROWARD \*NON-SIS\*

TYPE OF WORK:SIDEWALK

EX DESC:2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWHCA CITY OF OAKLAND PARK

ROADWAY ID:	:86000172			PROJ	JECT LENGTH: .975	MI	LZ	LANES EXIST/IMPROVED/ADDED			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT							
	ACSA	262,922	0	0	0	0	0	0	262,922		
	ACSU	21,315	0	0	0	0	0	0	21,315		
	SU	430,573	38,887	0	0	0	0	0	469,460		
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT							
	SU	19,999	0	0	0	0	0	0	19,999		
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FI	OT							
	DDR	0	51,450	0	0	0	0	0	51,450		
	LF	0	12,684	0	0	0	0	0	12,684		
	SA	0	84,063	0	0	0	0	0	84,063		
	SU	0	2,282,631	0	0	0	0	0	2,282,631		
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT							
	TALU	22,598	0	0	0	0	0	0	22,598		
TOTAL 44158		757,407	2,469,715	0	0	0	0	0	3,227,122		
TOTAL PROJE	ECT:	757,407	2,469,715	0	0	0	0	0	3,227,122		

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\_\_\_\_\_

ITEM NUMBER:441629 1	PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1										
DISTRICT:04 ROADWAY ID:86230000			COUNTY:BRO PROJ	WARD VECT LENGTH: .558N	1I		'WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS			
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT								
DIH	331,805	0	0	0	0	0	0	331,805			
DS	243,428	0	0	0	0	0	0	243,428			
PHASE: RAILROAD & 1	JTILITIES / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT								
DDR	43,800	0	0	0	0	0	0	43,800			
PHASE: CONSTRUCTION		ENCY: MANAGED BY FI	DOT								
DDR	849,948	0	0	0	0	0	0	849,948			
DIH	57,493	4,756	0	0	0	0	0	62,249			
DS	126,525	0	0	0	0	0	0	126,525			
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY H	TOT								
DDR	7,836	0	0	0	0	0	0	7,836			
TOTAL 441629 1	1,660,835	4,756	0	0	0	0	0	1,665,591			
TOTAL PROJECT:	1,660,835	4,756	0	0	0	0	0	1,665,591			

ITEM NUMBER:441721 1 DISTRICT:04

PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: ADD LEFT TURN LANE(S)

EX DESC:TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY C OORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE DOADWAY TD. 96020000 PROJECT LENGTH: 618MT

ROADWAY ID:	86020000			PROJ	PROJECT LENGTH: .618MI			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINARY		ONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	356,121	0	0	0	0	0	0	356,121	
	DIH	247,521	74	0	0	0	0	0	247,595	
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
	DDR	21,000	0	0	0	0	0	0	21,000	
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т						
	DDR	2,036,010	0	0	0	0	0	0	2,036,010	
	DIH	23,188	20,127	0	0	0	0	0	43,315	
	DS	20,448	0	0	0	0	0	0	20,448	
	LF	10,590	0	0	0	0	0	0	10,590	
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FD	от						
	DDR	24,604	0	0	0	0	0	0	24,604	
TOTAL 44172	1 1	2,739,482	20,201	0	0	0	0	0	2,759,683	
TOTAL PROJE		2,739,482	20,201	0	0	0	0	0	2,759,683	

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

ITEM NUMBER:441723 1 DISTRICT:04 EX DESC:NPV=\$3,425,707; 1		PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 COUNTY:BROWARD TYPE OF WORK:ADD LANES & REHAE TIO=3.5; NO R/W NEEDED							
ROADWAY ID:86095059			PROJ	ECT LENGTH: .371	MI		LANES	EXIST/IMPROVED/	ADDED: 2/ 2/ 1
FUND	LESS THAN 2025	2025	2026	2027	2028	2029	Т	REATER HAN 029	ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT						
ACSS	768,285	0	0	0	0	)	0	0	768,285
DIH	,, 200	50,242	Ő	Ő	Ő	)	Ő	Ő	50,242
SA	4,314	12,459	0	0	C	)	0	0	16,773
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Г						
ACSS	0	3,652,304	0	0	C	)	0	0	3,652,304
DIH	0	46,476	48,922	0	C	)	0	0	95,398
TOTAL 441723 1	772,599	3,761,481	48,922	0	C	)	0	0	4,583,002
TOTAL PROJECT:	772,599	3,761,481	48,922	0	C	)	0	0	4,583,002

ITEM NUMBER:441754 1 DISTRICT:04

PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT

EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI SE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PRO JECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45) ROADWAY ID:86180000 PROJECT LENGTH: 7.712MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	CODE	2025	2023		2027	2020	2029	2029	ILARS
DHVGE.	DEFT.TMTNAP	Y ENGINEERING / RESP	ONSTRUE AGENCY: MAN	AGED BY FDOT					
FIIADE.	DDR	1,196,849	ONSIDE AGENCI: MAN	AGED BI FDOI	0	0	0	0	1,196,849
	DIH	58,000	6,794	0	0	Ő	0	0	64,794
	LF	297,067	0	0	0	0	0	0	297,067
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	ЭT					
	DDR	6,079,466	0	0	0	0	0	0	6,079,466
	DIH	13,337	138,066	0	0	0	0	0	151,403
	DS	3,361,025	0	0	0	0	0	0	3,361,025
	LF	703,919	798,398	0	0	0	0	0	1,502,317
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT					
	DS	713	0	0	0	0	0	0	713
TOTAL 4417	54 1	11,710,376	943,258	0	0	0	0	0	12,653,634
TOTAL PROJE	ECT:	11,710,376	943,258	0	0	0	0	0	12,653,634

ITEM NUMBER:441761 1 DISTRICT:04

PROJECT DESCRIPTION: AVANT GARDE ACADEMY MULTIPLE LOCATIONS COUNTY: BROWARD EX DESC:SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD

TYPE OF WORK:SIDEWALK

\*NON-SIS\*

ROADWAY ID:86900183				PROJECT LENGTH	1: 3.669MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUN COE		2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS	
PHASE: PREL SR2	IMINARY ENGINEER	RING / RESPONSIBLE AG 5,875	ENCY: MANAGED BY FDOT 0	0	0	0	0	0	5,875	

PAGE <b>30</b> BROWARD MPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR ======== HIGHWAYS ========	RK PROGRAM WARD REPORT ======				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
PHASE: CONSTRUCTION / LF SR2T	/ RESPONSIBLE AGENCY: M 134,933 973,018	ANAGED BY CITY OF HO 0 0	LLYWOOD 0 0	0 0	0 0	0 0	0 0	134,933 973,018
PHASE: CONSTRUCTION /	/ RESPONSIBLE AGENCY: M							
SR2T	138	4,862	0	0	0	0	0	5,000
TOTAL 441761 1	1,113,964	4,862	0	0	0	0	0	1,118,826
TOTAL PROJECT:	1,113,964	4,862	0	0	0	0	0	1,118,826
ITEM NUMBER:441796 1 DISTRICT:04 EX DESC:NPV=\$1,196,834; F		DESCRIPTION:SR-845/	COUNTY: BROWARD		1	TYPE OF WORK:I	JIGHTING	*NON-SIS*

ROADWAY ID:86065000			PROJE	CT LENGTH: .224M	II	LF	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
HSP	145,015	0	0	0	0	0	0	145,015
SA	47,388	0	0	0	0	0	0	47,388
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DDR	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTIO	N / RESPONSTRUE AGE	NCY: MANAGED BY FDOT						
ACSS	3		0	0	0	0	0	3
DDR	17,032	Ő	0	Ő	ů 0	Ő	Ő	17,032
DIH	16,060	0	0	0	0	0	0	16,060
HSP	150,124	0	0	0	0	0	0	150,124
SA	358	1,642	Ő	õ	Ő	õ	õ	2,000
TOTAL 441796 1	375,980	3,642	0	0	0	0	0	379,622
TOTAL PROJECT:	375,980	3,642	0	0	0	0	0	379,622

ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE DISTRICT:04 COUNTY: BROWARD ECOUNTY:BROWARD EX DESC:G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 3IST AVE . BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP ROADWAY ID:86006000 PROJECT LENGTH: 2.008MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025 2	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	757,135	0	0	0	0	0	0	757,135
	DIH	57,410	90	0	0	0	0	0	57,500
	DS	305,816	0	0	0	0	0	0	305,816
	LF	131,637	0	0	0	0	0	0	131,637
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	ACNR	4,860,157	0	0	0	0	0	0	4,860,157
	ACSS	81,275	0	0	0	0	0	0	81,275
	DDR	808,111	0	0	0	0	0	0	808,111
	DIH	18,849	96,223	0	0	0	0	0	115,072
	DS	65,017	0	0	0	0	0	0	65,017
	LF	582,805	134,406	0	0	0	0	0	717,211
	NHRE	383,403	0	0	0	0	0	0	383,403
PHASE:	CONTRACT IN	CENTIVES / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT					
	ACNR	60,000	0	0	0	0	0	0	60,000

\*NON-SIS\*

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS ================

PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	5,125	0	0	0	0	0	0	5,125
TOTAL 446094 1	8,116,740	230,719	0	0	0	0	0	8,347,459
TOTAL PROJECT:	8,116,740	230,719	0	0	0	0	0	8,347,459

ITEM NUMBER:441944 1 DISTRICT:04 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 COUNTY:BROWARD \*SIS\* TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

EX DESC:INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/B ROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

ROADWAY ID:86014000			PRO	DJECT LENGTH:	8.769MI			LANES EXIST/IMPROV	YED/ADDED: 3/	3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS	
	N ENGINEEDING / DEG	PONSIBLE AGENCY: MAN	AGED DV EDOM							
DITS	612,467	O	AGED BI FDOI 0		0	0		0	0	512,467
PHASE: RAILROAD &		SIBLE AGENCY: MANAGE								
DDR	40,000	0	0		0	0		0	0	40,000
DS	11,500	0	0		0	0		0	0	11,500
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т							
DDR	1,917,597	164,862	- 0		0	0		0	0 2.	082,459
DIH	6,417	64,541	0		Ő	0		0	0	70,958
DS	1,799,773	20,198	Ű		Ő	Ő		0	0 1	819,971
LF	2,283,631	114,964	ů 0		0	0		0		398,595
TOTAL 441944 1	6,671,385		0		0	Ő		0		035,950
TOTAL 441944 1	0,0/1,385	364,565	0		0	0		0	0 /,	035,950
DISTRICT:04 EX DESC:ANTICIPATED N 2019 MPO PRIC ROADWAY ID:86014000	NPV=\$16,463,201; B/C DRITY #16/TSM&O	=10.3 DEPLOY ADAPTIV						E OF WORK:TRAFFIC OF LANES EXIST/IMPROV		3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINAS	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	25,673	1,453	0		0	0		0	0	27,126
HSP	277,085	0	0		0	0		0	0	277,085
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т							
ACSS	4,066,193	218,088	0		0	0		0	0 4,	284,281
DS	29,190	0	0		0	0		0	0	29,190
SA	920,534	0	0		Ó	0		0	0	920,534
	J20,JJ4				0					920,554
PHASE: ENVIRONMEN		GENCY: MANAGED BY FI	ЮT		U					920,534
PHASE: ENVIRONMEN ACSS	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OT 0		0	0		0	0	
ACSS	NTAL / RESPONSIBLE A 19,864	0			0	0		0	0	19,864
	NTAL / RESPONSIBLE A				0 0	0 0		0 0	0 5,	

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DISTRICT:04 EX DESC:BRI		G G/W 443461-1 (LH	EAD)	COUN	FY:BROWARD			TYPE OF	F WORK:BRIDGE - PA	AINTING
CADWAY ID:	86070054				PROJECT LENGTH:	.147MI		LZ	ANES EXIST/IMPROVE	ED/ADDED: 1/ 1/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY BRRP DIH	ENGINEERING / RES 118,696 15,322	SPONSIBLE AGENCY:	MANAGED BY FDOT 0 0	0	0	0	0	(	
PHASE: 1		UTILITIES / RESPON 10,000	NSIBLE AGENCY: MA		0	0	0	0	(	
PHASE:		N / RESPONSIBLE AC 1,382,876	GENCY: MANAGED BY		0	0	0	0	(	<b>-</b> - <b>-</b>
DHYCE	DIH	48 AL / RESPONSIBLE 4	52,0		0	0	0	0	(	
OTAL 44346	BRRP 52 1	10,835 1,537,777 1,537,777	52,0 52,0	0 9 <b>54</b>	0 0 0	0 0 0	0 0 0	0 0 0	(	1,589,8
ISTRICT:04 X DESC:DES	I SIGN AND RW I	ACQUISITION TO UPO		COUN	NG ROAD @ NORTH PA IY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH:	,			F WORK:TRAFFIC SIC ANES EXIST/IMPROVE	
STRICT:04 X DESC:DES	I SIGN AND RW I	ACQUISITION TO UPO LESS THAN 2025		COUN	TY:BROWARD ARMS; CONSTRUCTION	VIA PB R/W IS	NOT NEEDED			GNAL UPDATE
DISTRICT:04 EX DESC:DES ROADWAY ID:	SIGN AND RW 2 86016000 FUND CODE PRELIMINARY	LESS THAN 2025  ENGINEERING / RES	2025	COUNT IG SIGNAL TO MAST 2 2026 MANAGED BY FDOT	FY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH: 2027	VIA PB R/W IS .037MI 2028	NOT NEEDED	2029	ANES EXIST/IMPROVE GREATER THAN 2029	ED/ADDED: 3/ 3/ 0 ALL YEARS
ISTRICT:04 X DESC:DES OADWAY ID: PHASE: 1 OTAL 44352	FUND CODE PRELIMINARY DIH DS 28 1	LESS THAN 2025	2025 SPONSIBLE AGENCY:	COUNT IG SIGNAL TO MAST 2 2026	FY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH:	VIA PB R/W IS	NOT NEEDED	LZ	ANES EXIST/IMPROVH GREATER THAN	ED/ADDED: 3/ 3/ 0 ALL YEARS - 0 9, 0 164, 0 173,
DISTRICT:04 X DESC:DES COADWAY ID: PHASE: TEM NUMBER DISTRICT:04	SIGN AND RW 2 86016000 FUND CODE PRELIMINARY DIH DS 28 1 SCT: 2:443597 2	LESS THAN 2025 ENGINEERING / RES 8,914 164,274 173,188 173,188	2025 2025 2025 2025 22 22 22 22 22 22 22 22 22 22 22 22 2	COUNT IG SIGNAL TO MAST 2 2026 MANAGED BY FDOT 299 0 299 299 2026 CION:SR-817/UNIVER: COUNT	FY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH: 2027 0 0 0	VIA PB R/W IS .037MI 	NOT NEEDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVE GREATER THAN 2029 ((	ED/ADDED: 3/ 3/ 0 ALL YEARS 9 9, 9 164, 9 164, 9 173, 9 173, • NON-SIS
OADWAY ID: PHASE: OTAL 44352 OTAL PROJECTEM TEM NUMBER DISTRICT:04 X DESC:202	SIGN AND RW 2 86016000 FUND CODE PRELIMINARY DIH DS 28 1 SCT: 2:443597 2 23 MPO CSMP 1	LESS THAN 2025 ENGINEERING / RES 8,914 164,274 173,188 173,188	2025 2025 2025 2025 22 22 22 22 22 22 22 22 22 22 22 22 2	COUNT IG SIGNAL TO MAST 2 2026 MANAGED BY FDOT 299 0 299 299 2026 CION:SR-817/UNIVER: COUNT	FY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VIA PB R/W IS .037MI 2028 0 0 0 0 0 5 F SR-848/STIRL 6-3 G/W 443597	NOT NEEDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	L2 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVE GREATER THAN 2029 ( ( C C C C C C C C C C C C C	ENAL UPDATE ED/ADDED: 3/ 3/ 0 ALL YEARS - - - - - - - - - - - - -
ISTRICT:04 X DESC:DES DADWAY ID: PHASE: DTAL 44352 DTAL 44352 DTAL PROJECTION ISTRICT:04 X DESC:202	SIGN AND RW 2 86016000 FUND CODE PRELIMINARY DIH DS 28 1 SCT: 2:443597 2 23 MPO CSMP 1	LESS THAN 2025 ENGINEERING / RES 8,914 164,274 173,188 173,188	2025 2025 2025 2025 22 22 22 22 22 22 22 22 22 22 22 22 2	COUNT IG SIGNAL TO MAST 2 2026 MANAGED BY FDOT 299 0 299 299 2026 CION:SR-817/UNIVER: COUNT	FY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VIA PB R/W IS .037MI 2028 0 0 0 0 0 5 F SR-848/STIRL 6-3 G/W 443597	NOT NEEDED 0 0 0 0 1NG RD TO N. O -4 (LEAD)	L2 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVE GREATER THAN 2029 (( ( ( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )	ENAL UPDATE ED/ADDED: 3/ 3/ 0 ALL YEARS - - - - - - - - - - - - -
ROADWAY ID: PHASE: : TOTAL 44352 TOTAL PROJECTION DISTRICT:04 EX DESC:202 ROADWAY ID:	SIGN AND RW 2 86016000 FUND CODE PRELIMINARY DIH DS 28 1 SCT: 2:443597 2 33 MPO CSMP 2 86220000 FUND CODE	LESS THAN 2025 ENGINEERING / RES 8,914 164,274 173,188 173,188 PRIORITY #1 TOWN O	2025 2025 2025 2025 2025 2025 2025	COUNT 2026 2026 MANAGED BY FDOT 299 0 299 200 200 200 2026 2026 ANAGED BY FDOT	FY:BROWARD ARMS; CONSTRUCTION PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VIA PB R/W IS .037MI 2028 0 0 0 0 0 5 F SR-848/STIRL 6-3 G/W 443597 2.185MI	NOT NEEDED 0 0 0 0 1NG RD TO N. O -4 (LEAD)	LF 2029 0 0 0 0 0 0 0 0 0 0 0 0 1 2 5 5 5 5 7 2 9 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVE GREATER THAN 2029 (( ( C C C C C C C C C C C C C	ENAL UPDATE ED/ADDED: 3/ 3/ 0 ALL YEARS 0 9, 164, 0 164, 0 173, 0 164, SIDEWALK *NON-SIS SIDEWALK ED/ADDED: 3/ 0/ 0 ALL YEARS - 0 161,

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD \*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK COUNTY: BROWARD DISTRICT:04 EX DESC:2021 MPO CSMP PRIORITY #5 SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 443597-2

ROADWAY ID:86220000			PROJ	ECT LENGTH: 1.64	lmi		LANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
			·					
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
SA	325,227	0	0	0	0	C	) 0	325,227
TALT	1,161,184	5,428	0	0	0	C	) 0	1,166,612
TOTAL 443597 4	1,486,411	5,428	0	0	0	C	) 0	1,491,839
TOTAL PROJECT:	3,549,791	134,085	0	0	0	C	) 0	3,683,876

ITEM NUMBER:443845 1	PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST
DISTRICT:04	COUNTY:BROWARD

TYPE OF WORK:RESURFACING

\*NON-SIS\*

EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)

ROADWAY ID:8	6100000			PF	ROJECT LENGTH: 1.0	05MI		LANES EXIST/IMPROVED	ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
1	RELIMINARY DIH DS	ENGINEERING / RESP 358,909 189,919	ONSIBLE AGENCY: MAN 1,834 0	AGED BY FDOT (	0 0	0 0	0 C 0 C		360,743 189,919
	AILROAD & U ACSS	JTILITIES / RESPONS 0	IBLE AGENCY: MANAGE 27,000	D BY FDOT (	0	0	0 0	0 0	27,000
PHASE: CO	ONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
1 1 1		5,000 1,793,685 25,848 342,550 7,480 387,909 3,111,300 3,111,300	0 36,289 0 674 114,568 <b>180,365</b> <b>180,365</b>			0 0 0 0 0 0			5,000 1,793,685 62,137 342,550 8,154 502,477 <b>3,291,665</b> <b>3,291,665</b>
I CIII I ROODC		3,111,500	100,505		•	•			5,251,005

ITEM NUMBER:443945 1 PROJECT DESCRIPTION: MIRAMAR COMPLETE STREETS PHASE III COUNTY: BROWARD DISTRICT:04

2025

TYPE OF WORK:SIDEWALK

GREATER

THAN

2029

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ALL

YEARS

\*NON-SIS\*

EX DESC:2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-C OMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM

SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND PROJECT LENGTH: 3.036MI

## ROADWAY ID:86509501

LESS

THAN

2025

FUND

CODE

2026 2027 2028 2029

PHASE:	PRELIMINARY SU	ENGINEERING / RESPONSIBLE A 458,031	GENCY: MANAGED BY 0	CITY OF MIRAMAR 0	0	0	0	0	458,031
PHASE:	PRELIMINARY SU	ENGINEERING / RESPONSIBLE A	GENCY: MANAGED BY 4,700	(FDOT 0	0	0	0	0	4,700
PHASE:	CONSTRUCTION LF	/ RESPONSIBLE AGENCY: MANAG 0	GED BY CITY OF MI 194,436	IRAMAR 0	0	0	0	0	194,436

PAGE 34		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM							
BROWARD MPO			MPO ROLLFOR	WARD REPORT				MBRMPOTP	
			=========						
			HIGHWAYS						
			=======						
SU	0	1,421,748	0	0	0	0	0	1,421,748	
TALT	0	1,078,397	0	0	0	0	0	1,078,397	
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	: MANAGED BY FDOT							
TALT	0	80,328	0	0	0	0	0	80,328	
TOTAL 443945 1	458,031	2,779,609	0	0	0	0	0	3,237,640	
TOTAL PROJECT:	458,031	2,779,609	0	0	0	0	0	3,237,640	

ITEM NUMBER:443976	1	PROJECT
DISTRICT:04		

DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION COUNTY:BROWARD \*NON-SIS\* TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVID E NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ES TATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS

ROADWAY ID:86531500 PROJECT LENGTH: 4.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD 536,912 536,912 SU 0 0 0 0 0 0 TALU 130,550 0 0 0 0 0 0 130,550 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 11,434 8,601 0 0 0 0 0 20,035 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD LF265,903 Ω 0 0 0 0 265,903 0 SU 1,822,670 0 0 0 0 0 0 1,822,670 TALU 1,311,019 67,644 0 0 Ω 0 Ω 1,378,663 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 TALU 0 5,000 0 0 0 0 5,000 TOTAL 443976 1 4,078,488 81,245 0 0 0 0 0 4,159,733 TOTAL PROJECT: 4,078,488 81,245 0 0 0 0 0 4,159,733

ITEM NUMBER:444119 1 DISTRICT:04

EX DESC:2021 MPO TSM&O/SAFETY PRIORITY# 2

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 COUNTY:BROWARD \*NON-SIS\* TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86039000				CT LENGTH: 4.067M	I	LAN	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2025	2025 20	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIN DDR DIH	MINARY ENGINEERING / RES 363,672 3,790	PONSIBLE AGENCY: MANAGEI 0 46,412	D BY FDOT 0 0	0 0	0 0	0 0	0 0	363,672 50,202		
PHASE: CONSTR	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT								
DDR	0	0	0	2,188,212	0	0	0	2,188,212		
DIH	0	0	0	111,840	0	0	0	111,840		
SU	0	0	0	2,796,011	0	0	0	2,796,011		
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FDOT								
DDR	12,670	0	0	0	0	0	0	12,670		
TOTAL 444119 1	380,132	46,412	0	5,096,063	0	0	0	5,522,607		
TOTAL PROJECT:	380,132	46,412	0	5,096,063	0	0	0	5,522,607		

#### 

\*NON-SIS\*

ITEM NUMBER:444122 1 DISTRICT:04 EX DESC:INCLUDES DESIGN OF 444122-4		PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 COUNTY:BROWARD						*SIS* TYPE OF WORK:RESURFACING			
ROADWAY ID:86075000			PRO	JECT LENGTH: 12.388	MI		LANES EXI	ST/IMPROVED/	ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT								
DDR	2,624,462	0	0	0	0		0	0	2,624,462		
DIH	43,086	2,993	0	0	0		0	0	46,079		
DSB2	2,077,250	289,665	0	0	0		0	0	2,366,915		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	т								
DDR	0	2,944,838	0	0	0		0	0	2,944,838		
DIH	0	169,017	0	0	0		0	0	169,017		
DSB2	0	26,964,420	0	0	0		0	0	26,964,420		
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT								
DSB2	36,198	0	0	0	0		0	0	36,198		
TOTAL 444122 1	4,780,996	30,370,933	0	0	0		0	0	35,151,929		
TOTAL PROJECT:	4,780,996	30,370,933	0	0	0		0	0	35,151,929		

ITEM NUMBER:444240 1 DISTRICT:04 PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS COUNTY:BROWARD

TYPE OF WORK:SIDEWALK

EX DESC:SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSS ING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO AN DREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

ROADWAY ID:86900274			PROJEC	r LENGTH: 3.111M	L	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2025	2025 2	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOIL						
SR2T	2,784	0	0	0	0	0	0	2,784	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY CITY O	F OAKLAND PARK						
LF	2,238	0	0	0	0	0	0	2,238	
SR2T	913,010	0	0	0	0	0	0	913,010	
TALU	788,275	0	0	0	0	0	0	788,275	
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT							
SR2T	8,660	4,739	0	0	0	0	0	13,399	
TOTAL 444240 1	1,714,967	4,739	0	0	0	0	0	1,719,706	
TOTAL PROJECT:	1,714,967	4,739	0	0	0	0	0	1,719,706	
IOIAL FRODECI:	1,/14,907	4,735	0	0	0	0	0	1,719,700	

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

131,086

20,000

4,000

74,752

7,757

5,138,085

5,375,680

5,375,680

\*NON-SIS\*

ITEM NUMBER:444786 1 DISTRICT:04 EX DESC:DELINEATORS/	THERMO FOR PHASE 3A N		I:SR-9/I-95 FROM NORT COUNTY:BRC ?)		IAL BLVD TO SR-869		TYPE OF WORK:S	GNING/PAVEM	*SIS* ENT MARKINGS
ROADWAY ID:86070000			PROJ	ECT LENGTH: 8.173M	1I		LANES EXIS	T/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATH THAN 2029	R	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	19	2,981	0	0	0		0	0	3,000
DS	87,108	0	0	0	0		0	0	87,108
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT						
DDR	3,955,681	0	0	0	0		0	0	3,955,681
DDR									
DIH	4,262	35,738	0	0	0		0	0	40,000
		35,738 0	0 0	0 0	0		0 0	0	40,000 211,022
DIH	4,262	35,738 0 <b>38,719</b>	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	

445770 1 DISTRICT:04

EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

COUNTY: BROWARD

NON-SIS TYPE OF WORK: BRIDGE - PAINTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:86180000 PROJECT LENGTH: .369MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 131,086 0 0 0 0 0 BRRP 0 DIH 14,240 5,760 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,045 2,955 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 5,134,274 3,811 0 0 0 0 0 DIH 5,646 69,106 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,757 0 0 0 0 0 0 TOTAL 445770 1 5,294,048 81,632 0 0 0 0 0 TOTAL PROJECT: 5,294,048 81,632 0 0 0 0 0

ITEM NUMBER:446096 1 DISTRICT:04

PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY COUNTY: BROWARD

TYPE OF WORK:RESURFACING

EX DESC:UWHCA W/ BROWARD COUNTY

ROADWAY ID:86065000		PROJECT LENGTH: 2.270MI				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		LL EARS
	Y ENGINEERING / RES 744,132 46,438	PONSIBLE AGENCY: M 0 747	ANAGED BY FDOT	0	0	0	0	0	744,132 47,185

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BROWARD MPO

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	499,202	0	0	0	0	0	0	499,202
DIH	33,266	58,726	0	0	0	0	0	91,992
LF	11,887	1,217	0	0	0	0	0	13,104
NHRE	3,350,729	0	0	0	0	0	0	3,350,729
SA	1,046,499	0	0	0	0	0	0	1,046,499
TOTAL 446096 1	5,732,153	60,690	0	0	0	0	0	5,792,843
TOTAL PROJECT:	5,732,153	60,690	0	0	0	0	0	5,792,843

ITEM NUMBER:446185 1		PROJECT DESCRIP	TION:SR-5/US-1 F		17TH WAY TO NOT	RTHEAST 33RD CT			*NON-SIS*
DISTRICT:04 ROADWAY ID:86020000			CO	UNTY:BROWARD PROJECT LE	NGTH: 2.489MI			WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY	: MANAGED BY FDO	т					
DDR	1,101,049		0	0	0	0	0	0	1,101,049
DIH	13,977	62,	587	0	0	0	0	0	76,564
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	ENCY: MANAGED B	Y FDOT						
ARPA	8,153,789		0	0	0	0	0	0	8,153,789
DDR	653,683		0	0	0	0	0	0	653,683
DIH	57,946	46,	071	0	0	0	0	0	104,017
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED	BY FDOT						
DDR	3,553		0	0	0	0	0	0	3,553
TOTAL 446185 1	9,983,997	108,	658	0	0	0	0	0	10,092,655
TOTAL PROJECT:	9,983,997	108,	658	0	0	0	0	0	10,092,655
ITEM NUMBER:446188 1		PROJECT DESCRIP	TION:SR-5/US-1 F	ROM SR-870/COM	MERCIAL BLVD TO	) SOUTHEAST 7TH STI	REET		*NON-SIS
DISTRICT:04			CO	UNTY:BROWARD			TYPE OF	WORK:RESURFACING	

ROADWAY ID:86020000			PROJ	ECT LENGTH: 2.514M	II		ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	879,160	0	0	0	0	0	0	879,160
DIH	42,524	32,981	0	0	0	0	0	75,505
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	)T					
ARPA	5,312,209	0	0	0	0	0	0	5,312,209
DDR	1,121,801	0	0	0	0	0	0	1,121,801
DIH	24,320	51,835	0	0	0	0	0	76,155
LF	49,560	19,432	0	0	0	0	0	68,992
TOTAL 446188 1	7,429,574	104,248	0	0	0	0	0	7,533,822
TOTAL PROJECT:	7,429,574	104,248	0	0	0	0	0	7,533,822

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TEM NUMBER:446195 ISTRICT:04 X DESC:G/W 446194-	1 1 (LEAD) 52-01: LFA		COUN	RD FROM SR-845 TY:BROWARD	/POWERLINE RD TO MIL	ITARY TRAIL	TYPE OF WORK:RE	SURFACING	*NON-SIS*
OADWAY ID:86028000				PROJECT LENGT	H: 1.061MI		LANES EXIS	T/IMPROVED/AD	DED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029		ALL YEARS
		SPONSIBLE AGENCY:	MANAGED BY FDOT						430.9
PHASE: PRELIMIN DDR DIH		3	0	000	0 0	0 0	0	0 0	
DDR	430,94 19,10	3 7 12,9	0 38	0 0	0 0	0 0	0 0	0 0	430,9 32,0
DDR DIH	430,94 19,10	3 7 12,9 AGENCY: MANAGED BY	0 38	0 0 0	0 0 0	0 0 0	0 0 0	0 0	
DDR DIH PHASE: CONSTRUC	430,94 19,10 TION / RESPONSIBLE 2	3 7 12,9 AGENCY: MANAGED BY	0 38 FDOT 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	32,0
DDR DIH PHASE: CONSTRUC ACNR	430,94 19,10 TION / RESPONSIBLE 2	3 7 12,9 AGENCY: MANAGED BY 3 0 104,6	0 38 FDOT 0					0 0 0 0 0	32,0 2,228,5 104,6
DDR DIH PHASE: CONSTRUC ACNR ACSA	430,94 19,10 TION / RESPONSIBLE 2 2,228,55	3 7 12,9 AGENCY: MANAGED BY 3 0 104,6 7	0 38 FDOT 0					0 0 0 0 0 0	32,0 2,228,5 104,6 353,1
DDR DIH PHASE: CONSTRUC ACNR ACSA DDR	430,94: 19,10' TION / RESPONSIBLE 2 2,228,555 ( 353,18'	3 7 12,9 AGENCY: MANAGED BY 3 104,6 7 5 5	0 38 FDOT 0 44 0 550	0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0	32,0 2,228,5

ITEM NUMBER:446196 1

PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR COUNTY:BROWARD TYPE OF WORK:RESURFACING \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD EX DESC:NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STRE

ET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD)

AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45)

ROADWAY ID:86065000

### PROJECT LENGTH: 2.069MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TOTAL PROJECT:	7,618,274	94,667	0	0	0	0	0	7,712,941
TOTAL 446196 1	7,618,274	94,667	0	0	0	0	0	7,712,941
LF	32,575	0	0	0	0	0	0	32,575
GFSA	29	5,971	0	0	0	0	0	6,000
DIH	0	66,388	0	0	0	0	0	66,388
DDR	771,017	0	0	0	0	0	0	771,017
ACSS	758,356	0	0	0	0	0	0	758,356
ACNR	4,722,742	0	0	0	0	0	0	4,722,742
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	)T					
SA	3,125	3,875	0	0	0	0	0	7,000
HSP	50,079	0	0	0	0	0	0	50,079
DIH	48,684	18,433	0	0	0	0	0	67,117
DDR	1,127,907	0	0	0	0	0	0	1,127,907
ACSS	103,760	0	0	0	0	0	0	103,760
	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
FUND	LESS THAN						GREATER THAN	ALL

POADWAY TD.96016000

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\*NON-SIS\*

TANES EVIST / TMDDOMED / ADDED: 2/ 2/ 0

# ITEM NUMBER:446370 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 DISTRICT:04 COUNTY:BROWARD COUNTY:BROWARD COUNTY WASTE WATER TYPE OF WORK:RESURFACING

DEOTECT LENCTU · 2 050MT

EA DESC-52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

ROADWAY ID:0	80010000			PROC	JECT LENGTH: 3.959	MI	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: 1	PRELIMINARY	/ ENGINEERING / RESE	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	1,028,347	0	0	0	0	0	0	1,028,347
	DIH	15,144	65,428	0	0	0	0	0	80,572
	DS	108,202	0	0	0	0	0	0	108,202
PHASE: 1	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	50,000	0	0	0	0	0	0	50,000
PHASE: (	CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
	ACNR	8,497,018	0	0	0	0	0	0	8,497,018
	ACSA	167	4,833	0	0	0	0	0	5,000
	DDR	1,231,974	0	0	0	0	0	0	1,231,974
	DIH	0	86,238	0	0	0	0	0	86,238
	DS	706,698	0	0	0	0	0	0	706,698
	LF	56,973	52,104	0	0	0	0	0	109,077
TOTAL 44637	0 1	11,694,523	208,603	0	0	0	0	0	11,903,126
TOTAL PROJEC	CT:	11,694,523	208,603	0	0	0	0	0	11,903,126

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT DISTRICT:04 COUNTY:BROWARD EX DESC:B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1 (LEAD)

ROADWAY ID:86200000			PROJECT	LENGTH: 6.837MI		LANES EXI	ST/IMPROVED/A	DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025 2	2026 2	027 20	028 202:	GREAT THAN 9 2029	ER	ALL YEARS
PHASE: PRELIMINAR ACSS HSP	Y ENGINEERING / RESPO 4,447 491,279	NSIBLE AGENCY: MANAGE 81,095 0	ED BY FDOT 0 0	0 0	0 0	0 0	0 0	85,542 491,279
PHASE: RAILROAD & ACSS	UTILITIES / RESPONSI 56,000	BLE AGENCY: MANAGED E 11,945	BY FDOT 0	0	0	0	0	67,945
PHASE: CONSTRUCTIO ACSS DS	DN / RESPONSIBLE AGEN 509,161 10,701	ICY: MANAGED BY FDOT 50,044 0	0 0	0 0	0 0	0 0	0 0	559,205 10,701
PHASE: ENVIRONMENT ACSS HSP TOTAL 446996 1	TAL / RESPONSIBLE AGE 6,142 4,192 <b>1,081,922</b>	CNCY: MANAGED BY FDOT 0 143,084	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	6,142 4,192 <b>1,225,006</b>

TYPE OF WORK:LIGHTING

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\_\_\_\_\_

ITEM NUMBER:446997 1

PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT

\*NON-SIS\*

DISTRICT:04

COUNTY: BROWARD

TYPE OF WORK:LIGHTING

EX DESC:VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST/SW 3 ST/STIRL ING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE. G/W 446996-1 52.02=LFA WITH CITY OF HALLANDALE BEACH\_

ROADWAY ID:86010000			PROJ	ECT LENGTH: 5.588M	II	LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPC	NSIBLE AGENCY: MAN	AGED BY FDOT					
ACSS	0	1,004	0	0	0	0	0	1,004
HSP	362,046	31,216	0	0	0	0	0	393,262
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т					
ACSS	700,965	36,096	0	0	0	0	0	737,061
DS	233,625	0	0	0	0	0	0	233,625
LF	66,324	0	0	0	0	0	0	66,324
TOTAL 446997 1	1,362,960	68,316	0	0	0	0	0	1,431,276
TOTAL PROJECT:	2,444,882	211,400	0	0	0	0	0	2,656,282

ITEM NUMBER:447000 1 DISTRICT:04

PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT

COUNTY: BROWARD

TYPE OF WORK:LIGHTING

\*SIS\*

EX DESC: VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W 446999.1 (LEAD)

ROADWAY ID:86120000 PROJECT LENGTH: 3.660MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 62,686 0 0 0 0 0 77,895 ACSS 15,209 HSP 282,700 0 0 0 0 0 0 282,700 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,000 20,757 0 0 0 0 0 43,757 ACSS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 336,340 51,902 0 0 0 0 0 388,242 DS 9,618 0 0 0 0 0 0 9,618 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 2,748 0 0 0 0 0 0 2,748 3,574 HSP 3,574 0 0 0 0 0 0 TOTAL 447000 1 720,666 87,868 0 0 0 0 0 808,534 TOTAL PROJECT: 720,666 87,868 0 0 0 0 0 808,534

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\*NON-SIS\*

## ==================

	IN LIMITS OF CURVE.	INSTALL DYNAMIC C	COUNTY:BRO DEPARTURE CRASHES	MILL & RESURFACE	(WITH HIGH FRICTI		TYPE OF WORK	LIGHTING	*SIS*
ROADWAY ID:86095055	LES AND RE-LAMP EXI	STING) (SEE WP45)	PROJ	ECT LENGTH: .73	BMI		LANES E	XIST/IMPROVED	ADDED: 2/ 0/ 0
FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GRE THA 202		ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPON	ISTRUE AGENCY: MANA	GED BY EDOT						
ACSS	291,197	20,170	0	0		0	0	0	311,367
DDR	141,463	0	0	0		0	0	0	141,463
SA	786	32,058	0	0		0	0	0	32,844
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT							
ACSS	0	0	1,966,309	0		0	0	0	1,966,309
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDO	т						
ACSS	5,860	0	0	0		0	0	0	5,860
TOTAL 447544 1	439,306	52,228	1,966,309	0		0	0	0	2,457,843
TOTAL PROJECT:	439,306	52,228	1,966,309	0		0	0	0	2,457,843

ITEM NUMBER:447546 1 DISTRICT:04 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

COUNTY: BROWARD

EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSE CTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITION AL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

ROADWAY ID:86090000 PROJECT LENGTH: .110MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: TRAFFIC SIGNALS

TYPE OF WORK:LIGHTING

FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY EN		NSIBLE AGENCY: MANA	GED BY FDOT						
HSP	296,557	20,633	0	0	0		0	0	317,190
SA	0	22,264	0	0	0		0	0	22,264
PHASE: RIGHT OF WAY	RESPONSIBLE AGENO	CY: MANAGED BY FDOT	1						
ACSS	0	251,360	95,050	35,432	0		0	0	381,842
SA	0	36,000	0	0	0		0	0	36,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENO	CY: MANAGED BY FDOT	1						
ACSS	0	0	0	2,768,054	0		0	0	2,768,054
SA	0	0	0	67,150	0		0	0	67,150
	006 558	220.058	05 05 <sup>0</sup>		ő		ŝ	0	
TOTAL 447546 1	296,557	330,257	95,050	2,870,636	0		U	0	3,592,500
TOTAL PROJECT:	296,557	330,257	95,050	2,870,636	0		0	0	3,592,500

ITEM NUMBER:447548 1 DISTRICT:04 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE COUNTY:BROWARD \*NON-SIS\*

EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.

ROADWAY ID:86200000			PROJ	JECT LENGTH: 1.2	12MI		LANES EXIST/IMPROV	YED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSS	86,215	0	0		) (	0	0	0 86,215
DDR	171,236	0	0		) (	0	0	0 171,236
HSP	49,297	24,734	0		) (	0	0	0 74,031

PAGE <b>42</b> BROWARD MPO			(	OFFICE OF W	OF TRANSPOR ORK PROGRAM	TATION				D	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				======= HIGHWAYS							
SA	138	36,676		0	0		0		0	0	36,814
PHASE: RAILROAD ACSS	& UTILITIES / RESPON 0	ISIBLE AGENCY: MANAGE 44,612	ED BY FDOT	0	0		0		0	0	44,612
	TION / RESPONSIBLE AG										
ACSS TOTAL 447548 1	0 <b>306,886</b>	0 106,022	2,059, <b>2,059,</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	2,059,704 2,472,612
TOTAL PROJECT:	306,886	106,022	2,059,		0		0		0	0	2,472,612
ATION OF EB	l 12.3 NPV 6,658,302 S APPROACH TO ELIMINAT AP EASTBOUND RIGHT TU	TE THE SPLIT PHASE OF	COUNTY 5) INTERSECTION PERATION. PROVID	Y:BROWARD CRASHES S DE AN ADDII	R-84 AT US-1 IONAL SIGNAL	: MODIFY TH HEAD FACIN	E LANE CC G NB AND		TYPE OF WO	RK:TRAFFIC SIGN	*SIS* ALS
ROADWAY ID:86080000				PROJECT LE			/		LANES	EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	Т	REATER HAN 029	ALL YEARS
	ARY ENGINEERING / RES										
ACSS HSP	ARY ENGINEERING / RES 355,606 19,881	21,683 0	NAGED BY FDOT	0 0	0 0		0 0		0 0	0 0	377,289 19,881
PHASE: RIGHT OF ACSS SA	WAY / RESPONSIBLE AG 0 0	ENCY: MANAGED BY FD0 124,000 18,000	ΟT	0 0	0 0		0 0		0 0	0 0	124,000 18,000
PHASE: CONSTRUCT ACSS	FION / RESPONSIBLE AG 0	SENCY: MANAGED BY FDC 0	ЭT	0	1,056,056		0		0	0	1,056,056
	ENTAL / RESPONSIBLE A		TOOT	0	0		0		0		1 000
ACSS TOTAL 447552 1	4,860 <b>380,347</b>	0 163,683		0 0	0 1,056,056		0 0		0 <b>0</b>	0	4,860 1,600,086
TOTAL PROJECT:	380,347	163,683		0	1,056,056		0		0	0	1,600,086
ITEM NUMBER:447655 1 DISTRICT:04 EX DESC:RESURFACING	L TO BE DELIVERED CITY	PROJECT DESCRIPTION OF POMPANO		H STREET TC Y:BROWARD	) SOUTH END O	F HILLSBORO	INLET BF	RIDGE	TYPE OF WO	RK:RESURFACING	*NON-SIS*
										EXIST/IMPROVED	0 / 2 / 2 ، معممة/
ROADWAY ID:86050000				PROJECT LE	NGTH: 1.617	MI			LANES	EXIST/THEROVED	/ADDED: 2/ 2/ 0
ROADWAY ID:86050000 FUND CODE	LESS THAN 2025	2025	2026	PROJECT LE		MI 2028		2029	G. T	REATER HAN 029	ALL YEARS
FUND CODE	THAN 2025							2029	G. T	REATER HAN	ALL
FUND CODE	THAN						0	2029	G. T	REATER HAN	ALL
FUND CODE PHASE: PRELIMINA DDR DIH PHASE: CONSTRUCT	THAN 2025 ARY ENGINEERING / RES 102,858 159,066 FION / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 2,000 GENCY: MANAGED BY CI?	IAGED BY FDOT	0 0 EACH	000		0	2029	G T 2 	REATER HAN 029 0 0 0	ALL YEARS 102,858 161,066
FUND CODE  PHASE: PRELIMINA DDR DIH	THAN 2025 ARY ENGINEERING / RES 102,858 159,066	GPONSIBLE AGENCY: MAN 0 2,000	IAGED BY FDOT	0 0	0			2029	G. T 2 	REATER HAN 029 0	ALL YEARS 102,858 161,066 1,170,851 995
FUND CODE PHASE: PRELIMINZ DDR DIH PHASE: CONSTRUCT DDR DIH DS	THAN 2025 	SPONSIBLE AGENCY: MAN 0 2,000 SENCY: MANAGED BY CIT 0 0 0 0	NAGED BY FDOT FY OF POMPANO BI	0 0 EACH 0	0 0 0		0 0 0	2029	G T 2 	REATER HAN 029 0 0 0 0	ALL YEARS 102,858 161,066 1,170,851
FUND CODE PHASE: PRELIMINA DDR DIH PHASE: CONSTRUCT DDR DIH DS	THAN 2025 	SPONSIBLE AGENCY: MAN 0 2,000 SENCY: MANAGED BY CIT 0 0 0 0	NAGED BY FDOT FY OF POMPANO BI	0 0 EACH 0	0 0 0		0 0 0	2029	G T 2 	REATER HAN 029 0 0 0 0	ALL YEARS 102,858 161,066 1,170,851 995

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

TEM NUMBER:447677 1 DISTRICT:04 EX DESC:G/W 447676.1		PROJECT DESCRIPTION		ROM SW 21ST STREE TY:BROWARD	T TO NW 3RD STREET		TYPE OF WOR	RK:RESURFACING	*NON-SIS*
ROADWAY ID:86100000				PROJECT LENGTH:	2.112MI		LANES	EXIST/IMPROVED,	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	REATER HAN D29	ALL YEARS
PHASE: PRELIMINA DDR DIH	RY ENGINEERING / RES 524,511 13,370	GPONSIBLE AGENCY: MA 0 41,820	NAGED BY FDOT	0 0	0 0	0 0	0 0	0 0	524,511 55,190
PHASE: CONSTRUCT DDR DIH DS LF COTAL 447677 1 COTAL PROJECT:	ION / RESPONSIBLE AG 0 0 0 537,881 537,881	SENCY: MANAGED BY FE 5,700,679 126,420 426,371 534,779 6,830,069 6,830,069	OT	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	5,700,67 126,42 426,37 534,77 7,367,950 7,367,950
	WITH CITY OF COCONUT	PROJECT DESCRIPTION CREEK 52-03-UWHCA	COUN	TY:BROWARD ELD BEACH		POWERLINE ROAD		RK:RESURFACING	*NON-SIS*
ROADWAY ID:86120000				PROJECT LENGTH:	3.038MI		LANES	EXIST/IMPROVED,	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	REATER HAN D29	ALL YEARS
PHASE: PRELIMINA DDR DIH DS	RY ENGINEERING / RES 720,360 15,263 626,012	SPONSIBLE AGENCY: MA 0 61,804 0	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	720,360 77,06 626,01
	ION / RESPONSIBLE AG		OT						
ACNR DIH	7,039,224	0 87,573		0 0	0 0	0 0	0 0	0	7,039,22 87,57
DS LF	1,576,957 26,815	0 1,667		0	0	0	0	0	1,576,95 28,48
COTAL 447679 1 COTAL PROJECT:	10,004,631 10,004,631	151,044 151,044		0 0	0 0	0 0 0	0 0	0 0	10,155,67 10,155,67
TEM NUMBER:448574 1 DISTRICT:04 X DESC:SEAWALLS & P 76-1, 448577	UMP; LFA WITH CITY C	PROJECT DESCRIPTION DF HOLLYWOOD & BROWA	COUN	TY:BROWARD			TYPE OF WOP	RK:DRAINAGE IMPH	*NON-SIS* ROVEMENTS
ROADWAY ID:86030000				PROJECT LENGTH:	.126MI		LANES	EXIST/IMPROVED,	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	REATER HAN D29	ALL YEARS
PHASE: PRELIMINA DDR DIH LF	RY ENGINEERING / RES 201,054 42,720 108,824 64,836	SPONSIBLE AGENCY: MA 0 716 0 2,000	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	201,05 43,43 108,82 66,83

PAGE 44				DEPARTMENT OF TR FFICE OF WORK PR				D	ATE RUN: 07/01/2024 TIME RUN: 15.41.12
BROWARD MPO				MPO ROLLFORWARD	REPORT				MBRMPOTP
				======================================	==				
					==				
SU	216,714	0		0	0	0	0	0	216,714
	N / RESPONSIBLE AGE		Т	0	0	0	0	0	4 (72 472
ACPR ACSU	297,398 297,398	4,376,074 989,208		0 0	0	0 0	0	0	4,673,472 1,286,606
DIH	41	39,233		0	0	0	0	0	39,274
LF	0 0	699,300		0 0	0	0 0	0	0	699,300
LFP SU	0	416,250 994,464		0	0	0	0	0	416,250 994,464
	AL / RESPONSIBLE AG		OT						
DS TOTAL 448574 1	33,969 <b>1,347,371</b>	0 7,517,245		0 0	0 0	0 <b>0</b>	0	0	33,969 <b>8,864,616</b>
					-	Ū	Ŭ	Ŭ	
ITEM NUMBER:448576 1 DISTRICT:04 EX DESC:SEAWALL & PUMP		ROJECT DESCRIPTION:	COUNTY	BROWARD		FOUNT C/M 449		WORK:DRAINAGE IMP	*NON-SIS* ROVEMENTS
4-1 (LEAD), 44		HOLLIWOOD & BROWARD	CO 2023 MPO PR.	IORIII #II FDOI/	SU CONTRIBUTIONS	EQUAL G/W 446	57		
ROADWAY ID:86030000			1	PROJECT LENGTH:	.212MI		LAI	NES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	20	29	2029	YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	132,934	0		0 0	0	0	0	0	132,934
DIH LF	24,025 191,705	4,252		0	0	0 0	0	0	28,277 191,705
LFP	15,976	13,918		0	0	0	0	0	29,894
SA SU	84,342 174,724	0		0	0	0 0	0	0	84,342 174,724
				0	0	0	Ŭ	0	1/1,/21
	N / RESPONSIBLE AGE		Т	0	0	0	0	0	4 070 017
ACPR ACSU	318,361 318,361	3,960,956 1,549,316		0 0	0	0 0	0	0	4,279,317 1,867,677
DIH	0	70,243		0	0	0	0	0	70,243
LF	0	1,885,464		0	0	0	0	0	1,885,464
LFP SU	0	157,122 575,117		0	0	0	0	0	157,122 575,117
TOTAL 448576 1	1,260,428	8,216,388		0	0	o	ŏ	Ő	9,476,816
TTEM NUMBED . 449E77 1	ICI	DATECT DECODIDUTAN.	CD A1A EDOM CDO	THE TEDDACE TO M					*NON CIC*
ITEM NUMBER:448577 1 DISTRICT:04	PI	ROJECT DESCRIPTION:		BROWARD	AN BUREN SIREEI		TYPE OF	WORK:DRAINAGE IMP	*NON-SIS* ROVEMENTS
	STATIONS 19% @ 50/50	0 PROT/SUX05 32/52/	2023 MPO ROADW 62-01: PUMP STA	AY PRIORITY #11 TIONS 81% CITY O	FDOT/SU CONTRIBUT F HOLLYWOOD LF +	IONS EQUAL 32 20% C CHK 303	/ 5 88		
73 REC 6/2/202 ROADWAY ID:86030000	2 \$469,839.00 FOR PI	H32-01 LF	1	PROJECT LENGTH:	.511MI		LAI	NES EXIST/IMPROVED	/ADDED: 6/ 2/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	20	29	THAN 2029	ALL YEARS
DUACE. DEFI IMINADY	ENGINEERING / RESPO	ONCIDIE ACENCY: MAN	ACED BY EDOT						
DDR	91,254	ONSIBLE AGENCI. MAN	AGED BI FDOI	0	0	0	0	0	91,254
DIH	19,615	8,683		0	0	0	0	0	28,298
LF SU	458,095 86,299	11,744 0		0 0	0 0	0 0	0	0	469,839 86,299
				-	5	0	0	0	00,200
PHASE: CONSTRUCTIO ACPR	N / RESPONSIBLE AGEN 385,121	NCY: MANAGED BY FDO 4,477,780	Т	0	0	0	0	0	4,862,901
ACPR	385,121	515,874		0	0	0	0	0	900,995
DIH	0	70,242		0	0	0	0	0	70,242
LF SU	0 0	2,742,145 1,477,093		0 0	0	0	0	0	2,742,145 1,477,093
50	0	1,11,095		0	5	0	0	0	1,11,093

PAGE <b>45</b> BROWARD MPO			FLOR	MPO ROLLFC ======= HIGHWAYS	IORK PROGRAM DRWARD REPORT	FATION						E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTE
	TAL / RESPONSIBLE A			0	0		0		0		0	0,100
DS TOTAL 448577 1 TOTAL PROJECT:	0 1,425,505 4,033,304	2,10 9,305,66 25,039,29	51	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	2,100 10,731,166 29,072,598
ITEM NUMBER:450866 1 DISTRICT:04 EX DESC:PRIORITY# 1	I	PROJECT DESCRIPTI		RIVE AT LUCILI UNTY:BROWARD	E RIVER BRIDO	GE#865773			TYPE OF	WORK:BRIDGE	REPLACE	*NON-SIS* MENT
ROADWAY ID:86000203				PROJECT LE	NGTH: .0381	1I			LA	NES EXIST/IMP	ROVED/A	DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	,	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	 T								
ACBZ GFBZ LF	0 277,366 0	156,56 661,72 655,46	24	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	156,561 939,090 655,467
PHASE: CONSTRUCTI GFBR LF	ON / RESPONSIBLE AG		CITY OF FORT L 0 0	AUDERDALE 0 0	3,393,477 941,718		0		0		0	3,393,477 941,718
	ON / RESPONSIBLE AG			0	941,710		0		0		0	941,710
LF TOTAL 450866 1	0 <b>277,366</b>	1,473,75	0	0 <b>0</b>	187,570 4,522,765		0		0 0		0 0	187,570 <b>6,273,883</b>
ITEM NUMBER:450866 2 DISTRICT:04 ROADWAY ID: FUND	LESS THAN	PROJECT DESCRIPTI		RIVE AT LUCILI UNTY:BROWARD PROJECT LE		3E# 865773				WORK:BRIDGE NES EXIST/IME GREATER THAN		*NON-SIS* MENT DDED: 0/ 0/ 0 ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
	AY / RESPONSIBLE AG			0	0		0		2		0	1 105 000
GFBZ LF	0 0	1,125,00 343,75		0	0 0		0 0		0 0		0 0	1,125,000 343,750
TOTAL 450866 2 TOTAL PROJECT:	0 277,366	1,468,75 2,942,50		0	0 4,522,765		0		0		0	1,468,750 7,742,633
ITEM NUMBER:450867 1 DISTRICT:04 EX DESC:PRIORITY# 5		PROJECT DESCRIPTI	ION:WEST LAKE D	RIVE AT MERCEI UNTY:BROWARD		DGE#865774			TYPE OF	WORK:BRIDGE	REPLACE	*NON-SIS*
ROADWAY ID:86000203				PROJECT LE	NGTH: .0261	ΔI			LA	NES EXIST/IMP	ROVED/A	DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	,	2028		2029		GREATER THAN 2029		ALL YEARS
ACBZ GFBZ	Y ENGINEERING / RESI 276,763	320,13 498,75	31 57	0 0	0		0		0		0	320,131 775,520
LF PHASE: CONSTRUCTI	0 ON / RESPONSIBLE AG	590,03 ENCY: MANAGED BY		0 AUDERDALE	0		0		0		0	590,039
GFBR			0	0	1,532,264		0		0		0	1,532,264

PAGE <b>46</b> BROWARD MPO			FLORID?	OFFICE OF MPO ROLLF ====== HIGHWAY	T OF TRANSPOR' WORK PROGRAM ORWARD REPORT ======= <b>S</b> ========	FATION					DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
PHASE: CONSTRUCTION LF	N / RESPONSIBLE AG	GENCY: MANAGED BY FDC 0	T	0	155,272		0		0	0	155,272
TOTAL 450867 1	276,763	1,408,927		Ő	3,744,952		ő		Ő	0	
ITEM NUMBER:450867 2 DISTRICT:04 ROADWAY ID:	LESS	PROJECT DESCRIPTION:		/E AT MERCE TY:BROWARD PROJECT L		DGE# 865774				WORK:BRIDGE REPL NES EXIST/IMPROVE GREATER	
FUND CODE	THAN 2025	2025	2026	202	7	2028		2029		THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY GFBZ LF TOTAL 450867 2 TOTAL PROJECT:	<pre>2 / RESPONSIBLE A( 0 0 0 276,763</pre>	GENCY: MANAGED BY FDC 1,125,000 343,750 1,468,750 2,877,677	)T	0 0 0 0	0 0 0 3,744,952		0 0 0 0		0 0 0 0	0 0 0 0 0 0	343,750 1,468,750
ITEM NUMBER:450868 1 DISTRICT:04 ROADWAY ID:86000203		PROJECT DESCRIPTION:		/E AT ESTEL TY:BROWARD PROJECT L						WORK:BRIDGE REPL NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ACBZ GFBZ LF	ENGINEERING / RES 0 276,640 0	SPONSIBLE AGENCY: MAN 416,845 402,166 581,354	IAGED BY FDOT	0 0 0	0 0		0 0		0 0	0 0	678,806
PHASE: CONSTRUCTION GFBR GFBZ	0 0	GENCY: MANAGED BY CII 0 0	Y OF FORT LAUI	DERDALE 0 0	859,202 1,607,762		0		0	0	859,202 1,607,762
LF PHASE: CONSTRUCTION LF	0 N / RESPONSIBLE AG 0	0 GENCY: MANAGED BY FDC 0	Τ	0	684,177 136,273		0		0	0	001/1/
TOTAL 450868 1	276,640	1,400,365		0	3,287,414		0		0	C	
ITEM NUMBER:450868 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:		VE AT ESTEL TY:BROWARD PROJECT L		GE# 865771				WORK:BRIDGE REPL NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY GFBZ LF TOTAL 450868 2 TOTAL PROJECT:	<pre></pre>	GENCY: MANAGED BY FDC 1,125,000 343,750 1,468,750 2,869,115	 YT	0 0 0 0	0 0 3,287,414		0 0 0 0		0 0 0 0	0 0 0 0	343,750 1,468,750

ITEM NUMBER:450870 1 DISTRICT:04 ROADWAY ID:86900385		PROJECT DESCRIP		OUNTY:BROWA	CORDOVA BRIDGE# RD T LENGTH: .026M					WORK:BRIDGE REPI JES EXIST/IMPROVI	*NON-SIS* ACEMENT D/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	:	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENCY	MANAGED BY FDO								
ACBZ GFBZ LF	288,9	0 420,	768 509	0 0 0	0 0 0		0 0 0		0 0 0	()	701,50
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED B	Y CITY OF FORT I	LAUDERDALE							
GFBZ LF		0 0	0 0	0 0	2,364,017 655,561		0 0		0 0	(	2,364,01 655,56
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT								
LF TOTAL 450870 1	288,9	0 96 1,168,'	0 720	0 <b>0</b>	130,574 <b>3,150,152</b>		0 <b>0</b>		0 <b>0</b>	(	130,57 4,607,86
ITEM NUMBER:450870 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIP		OUNTY:BROWAL	CORDOVA BRIDGE# 8 RD T LENGTH: .000	365760				WORK:BRIDGE REPI NES EXIST/IMPROVI	*NON-SIS* ACEMENT D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	:	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF W	AY / RESPONSIBLE	AGENCY: MANAGED B	 Y FDOT								
GFBZ LF		0 1,125,0 0 343,7		0	0		0		0	(	1/100/00
TOTAL 450870 2		0 1,468,		0	0 0		0		0	(	
TOTAL PROJECT:	288,9	96 2,637,	470	0	3,150,152		0		0	(	6,076,61
		46 SHSP EMPHASIS AN TERSECTION AND EB/N	CC REA(S): INTERSEC	OUNTY:BROWAL CTION & VULI	NERABLE ROAD USEF	R CRASHES SR	-824 AT S	22 A	TYPE OF	WORK:LIGHTING	*NON-SIS*
ROADWAY ID:86018000	EB/WB APPROACH	LIGHIING.		PROJEC	r length: .505M	4I			LAN	NES EXIST/IMPROVE	D/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	:	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENCY		 רעד							
ACSS SA	82,9	42	0 000	0	0		0		0	(	

FIRDE: FREDIMINANT ENGL	MEDICING / KEDFONDIDI	TE MORINCI. NUMBER DI	1.001					
ACSS	82,942	0	0	0	0	0	0	82,942
SA	0	5,000	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILI	TIES / RESPONSIBLE A	AGENCY: MANAGED BY FD	TOT					
ACSS	0	61,062	0	0	0	0	0	61,062
TOTAL 451083 1	82,942	66,062	0	0	0	0	0	149,004
TOTAL PROJECT:	82,942	66,062	0	0	0	0	0	149,004
TOTAL FRODECT.	02,542	00,002	0	0	0	Ū	0	140,004

TOTAL DIST: 04

TOTAL HIGHWAYS

416,539,579

416,539,579

2,288,220,907

2,288,220,907

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

ITEM NUMBER: DISTRICT:04 EX DESC:REHAN		I PROJECT FOR		CT DESCRIPTION	COU	NTY:BROWARD				TYP	E OF WORK:BRID	GE-REPAIR	*SIS* /REHABILITATION
ROADWAY ID:80	6075000					PROJECT LEN	GTH: .034M	ЛI			LANES EXIST/	IMPROVED/	ADDED: 3/ 0/ 0
	FUND CODE	LESS THAN 2025	20	25	2026	2027		2028		2029	GREATER THAN 2029		ALL YEARS
1	RELIMINARY BRRP DIH	ENGINEERING	/ RESPONSI 0 0	BLE AGENCY: MA 366,696 101	NAGED BY FDOT	0	0		0 0		0	0 0	366,696 101
TOTAL 452942 TOTAL PROJEC			0 0	366,797 366,797		0 0	0 0		0 0		0 0	0 0	366,797 366,797
	GAA SB250	00 APPLICATION		CT DESCRIPTION OLLYWOOD BARRI	COU	NTY:BROWARD RICANE EVACUAT	ION ROUTE			TYP	E OF WORK:NEW		
	6900419 FUND CODE	LESS THAN 2025	20	25	2026	PROJECT LEN 2027	GTH: .068N	2028		2029	LANES EXIST/ GREATER THAN 2029	IMPROVED/	ADDED: 0/ 0/ 0 ALL YEARS
	ONSTRUCTIO	ON / RESPONSIE	BLE AGENCY: 0	RESPONSIBLE A 4,399,573	GENCY NOT AVA	ILABLE 0	0		0		0	0	4 200 572
	LF		0 0	21,588,976 <b>25,988,549</b>		0	0		0		0	0 0	4,399,573 21,588,976 <b>25,988,549</b>

349,724,729

349,724,729

17,866,193

17,866,193

7,870,850

7,870,850

3,374,116,629

3,374,116,629

278,844,804

278,844,804

15,049,567

15,049,567

ITEM NUMBER:4 DISTRICT:04 ROADWAY ID:86		PROJEC'	C DESCRIPTION:WIDEN TPK(	COUNTY:BROWARD	INSON ST TO GRIFFIN I NGTH: 3.407MI	RD(MP51-53)(6-10)M1	TYPE OF WORK:AI		*SIS* CONSTRUCT ADDED: 6/ 6/ 2
	LESS UND THAN ODE 2025	202	5 2026	2027	2028	2029	GREATH THAN 2029	ER	ALL YEARS
			LE AGENCY: MANAGED BY FI						
P	KYI	10,624,118	3,894	0	0	0	0	0	10,628,012
PHASE: RI	GHT OF WAY / RES	PONSIBLE AGENCY: I	MANAGED BY FDOT						
P	KYI	31,025	0	0	0	0	0	0	31,025
PHASE: RA	ILROAD & UTILITI	ES / RESPONSIBLE	AGENCY: MANAGED BY FDOT						
D		500,000	0	0	0	0	0	0	500,000
PHASE: CO	NSTRUCTION / RES	PONSIBLE AGENCY: I	ANAGED BY FDOT						
	KYI	55,414	0	0	0	0	0	0	55,414
TOTAL 406095	4	11,210,557	3,894	0	0	0	0	0	11,214,451
TOTAL PROJECT	•	11,210,557	3,894	0	0	0	0	0	11,214,451

ITEM NUMBER:406099 1 DISTRICT:04 ROADWAY ID:86470000			*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	795,063		0 0	0	0	0	0	795,063
	ENGINEEDING / DEG	DONGTRUE AGENOV.	WANAGED DV EDOE					
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 19,322,119	PONSIBLE AGENCY:	0 0	0	0	0	0	19,322,119
TFRT	4,500,000		0 0	0	0	0	0	4,500,000
PHASE: RIGHT OF WA	V / PESDONSTRLE AC	ENCY: MANAGED BY	FDAT					
PKYI	10,820,057	BNCI · MANAGED DI	0 0	0	0	0	0	10,820,057
	, ,							,
PHASE: RAILROAD &		SIBLE AGENCY: MAN	AGED BY FDOT					
PKYI	4,055		0 0	0	0	0	0	4,055
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT					
PKYI	0	10,28		0	0	0	0	10,280
TOTAL 406099 1	35,441,294	10,28		0	0	0	0	35,451,574
TOTAL PROJECT:	35,441,294	10,28	0 0	0	0	0	0	35,451,574

ITEM NUMBER:406103 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		Y:BROWARD	DIFICATION (SR 838 .824MI	/ SR 91) (MP 58)	TYPE OF WORK: INTER		*SIS* MPROVEMENT ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY 714,089	MANAGED BY FDOT 0		0	0	0	0	0	714,089
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 7,358,440	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	0	7,358,440
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBLE AG 114,355	GENCY: MANAGED BY FI 27	OT	0	0	0	0	0	114,382

PAGE <b>50</b> BROWARD MPO			FLORI	DA DEPARTMENT C OFFICE OF WOR MPO ROLLFORW ======= <b>TURNPIKE</b> ========	WARD REPORT						RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
PHASE: RAILROAD & 1 PKYI	UTILITIES / RESPON 6,105,769	NSIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0		0		0	6,105,769
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	GENCY: MANAGED BY FDC	)T								
PKYI TOTAL 406103 1	66,953,429 <b>81,246,082</b>	0 27		0	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 0	66,953,429 <b>81,246,109</b>
TOTAL PROJECT:	81,246,082	27		0	0	0		0 0		0	81,246,109
ITEM NUMBER:406156 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:		AFFIC AND REVEN NTY:BROWARD PROJECT LENG					WORK:INTERCHANG NES EXIST/IMPROV		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL (EARS
PHASE: P D & E / RI	ESPONSIBLE AGENCY	: MANAGED BY FDOT									
PKYI TOTAL 406156 2	2,187,157 <b>2,187,157</b>	1,000 <b>1,000</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 0	2,188,157 <b>2,188,157</b>
TOTAL PROJECT:	2,187,157	1,000		õ	0	0		õ		0	2,188,157
DISTRICT:04 ROADWAY ID:86470000 FUND CODE 	LESS THAN 2025	2025	2026	NTY:BROWARD PROJECT LENG 2027	TH: 1.577MI 2028		2029		WORK:ADD LANES NES EXIST/IMPROV GREATER THAN 2029	ED/ADI	
PHASE: P D & E / RI PKYI	ESPONSIBLE AGENCY 2,100,057	MANAGED BY FDOT 2,354		0	0	0		0		0	2,102,411
PHASE: PRELIMINARY PKYI	ENGINEERING / RE: 3,622,876	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0		0		0	3,622,876
PHASE: RIGHT OF WAY PKYI	Y / RESPONSIBLE AG 1,931	GENCY: MANAGED BY FDC 0	Σ	0	0	0		0		0	1,931
		GENCY: MANAGED BY FDC	T								
PKYI TOTAL 415927 1	53,462 <b>5,778,326</b>	903 <b>3,257</b>		0 0	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0	54,365 <b>5,781,583</b>
TOTAL PROJECT:	5,778,326	3,257		0	0	0		0		0	5,781,583
ITEM NUMBER:415927 4 DISTRICT:04 ROADWAY ID:86470000 FUND	LESS THAN	PROJECT DESCRIPTION:	COU	NTY:BROWARD PROJECT LENG	TH: 1.577MI	PALM BEACH C/		TYPE OF	WORK:ADD AUXILI NES EXIST/IMPROV GREATER THAN	ED/ADI	DED: 4/ 4/ 1
CODE	2025	2025	2026	2027	2028		2029		2029		/EARS
PHASE: PRELIMINARY PKYI	ENGINEERING / REAL	SPONSIBLE AGENCY: MAN 2,957	IAGED BY FDOT	0	0	0		0		0	1,446,717

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 0 47,202,498 PKYI 14,007 10,280 0 47,202,498 24,287 0 0 0 0

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PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI	0	100,000	0	0	0	0	0	100,000
TOTAL 415927 4	1,457,767	47,315,735	0	0	0	0	0	48,773,502
TOTAL PROJECT:	1,457,767	47,315,735	0	0	0	0	0	48,773,502

ITEM NUMBER:423373 6 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTI	ON:WIDEN SPUR(SR91) FF COUNTY:BRO PROJ			TYPE O	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RE 504	ESPONSIBLE AGENCY: 4 99		0	0	0	0	1,500
PHASE: CONSTRUCTIO PKYI TOTAL 423373 6 TOTAL PROJECT:	DN / RESPONSIBLE A ( 504 504		0 0 6 0	5,389,824 5,389,824 5,389,824	0 0 0	0 0 0	0 0 0	5,389,824 <b>5,391,324</b> <b>5,391,324</b>

ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION:SAWG	RASS CANAL REVETMENT COUNTY:BROWARD PROJECT I			TYPE OF WORK:I LANES EXI		*SIS* DVEMENTS ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025 202	26 202	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
PKYI	103,413	0	0	0	0	0	0	103,413
PKYR	9,594,743	0	0	0	0	0	0	9,594,743
TOTAL 428154 4	9,787,302	1,000	0	0	0	0	0	9,788,302
TOTAL PROJECT:	9,787,302	1,000	0	0	0	0	0	9,788,302

ITEM NUMBER:435461 4 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION:W	COUNTY: BROW		RSITY DR (MP 12-14.8 I	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPON 500,368	SIBLE AGENCY: MANA 704	GED BY FDOT 0	0	0	0	0	501,072
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSIB 0	LE AGENCY: MANAGED 0	BY FDOT 0	300,000	0	0	0	300,000
PHASE: CONSTRUCTIO PKBD PKYI	ON / RESPONSIBLE AGENC 0 19,390	Y: MANAGED BY FDOT 0 0	130,978,893 1,060	0 0	0 0	0 20,000	0 0	130,978,893 40,450
PHASE: CONTRACT II PKYI	NCENTIVES / RESPONSIBL 0	E AGENCY: MANAGED 1 0	BY FDOT 0	0	0	0	2,400,000	2,400,000
PHASE: ENVIRONMEN PKYI TOTAL 435461 4	TAL / RESPONSIBLE AGEN 0 <b>519,758</b>	CY: MANAGED BY FDO 75,000 <b>75,704</b>	T 25,000 <b>131,004,953</b>	200,000 <b>500,000</b>	0 <b>0</b>	0 <b>20,000</b>	0 <b>2,400,000</b>	300,000 <b>134,520,415</b>

ITEM NUMBER:435461 5 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY:BRC		·	TYPE O	F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 569,623	SPONSIBLE AGENCY: MAN 1,719	IAGED BY FDOT 0	0	0	0	0	571,342
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	ISIBLE AGENCY: MANAGE 0	D BY FDOT 0	90,000	0	0	0	90,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 1,005	GENCY: MANAGED BY FDO 0	T 122,691,423	0	0	30,000	0	122,722,428
PHASE: CONTRACT II PKBD	NCENTIVES / RESPONS 0	SIBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	3,000,000	3,000,000
PHASE: ENVIRONMEN PKYI TOTAL 435461 5	TAL / RESPONSIBLE A 0 570,628	AGENCY: MANAGED BY FD 100,000 <b>101,719</b>	00T 25,000 <b>122,716,423</b>	0 90,000	0 <b>0</b>	0 <b>30,000</b>	0 3,000,000	125,000 <b>126,508,770</b>
ITEM NUMBER:435461 6 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY:BRC			TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI PKYR	Y ENGINEERING / RES 2,131 0	GPONSIBLE AGENCY: MAN 0 1,500	IAGED BY FDOT 0 0	0	0	0	0	2,131
TOTAL 435461 6 TOTAL PROJECT:	2,131 1,092,517	1,500 178,923	0 253,721,376	0 590,000	0 0	0 50,000	0 5,400,000	3,631 261,032,816
ITEM NUMBER:435763 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY:BRC			TYPE O	F WORK:PD&E/EMO STUI ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / 1 PKYI	RESPONSIBLE AGENCY: 7,681,658	MANAGED BY FDOT 1,426	0	0	0	0	0	7,683,084
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 282,064	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT 0	0	0	0	0	282,064
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 9,648	GENCY: MANAGED BY FDO 0	Т 0	0	0	0	0	9,648
TOTAL 435763 1 TOTAL PROJECT:	7,973,370 7,973,370	1,426 1,426	0 0	0 0	0 0	0 0	0 0	7,974,796 7,974,796

	D:86472000			PRC	JECT LENGTH: 9.381	MI	Li	ANES EXIST/IMPROVED/	ADDED: 8/ 8/ 4
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE	: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	PKLF	7,449,812	0	0	0	0	0	0	7,449,81
	PKYI	23,946,673	5,783	0	0	0	0	0	23,952,45
PHASE	: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	т					
	D	97,480	0	0	0	0	0	0	97,4
	PKED	111,195	0	0	0	0	0	0	111,19
	PKLF	2,000,000	0	0	0	0	0	0	2,000,0
	PKYI	34,321,172	29,787,203	0	0	0	0	0	64,108,3
PHASE	: RAILROAD & PKYI	UTILITIES / RESPONS 500,000	IBLE AGENCY: MANAGE 1,200,000	D BY FDOT 0	0	0	0	0	1,700,00
	PKII	500,000	1,200,000	0	0	U	0	U	1,700,00
PHASE	: CONSTRUCTI PKBD	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC 344,281,563	Т	0		0	0	351,646,5
		0		0	0	7,365,000	0	-	
	PKLF PKYI	161,777	20,000,000 8,067,207	0	0	0	0	0	20,000,00 8,228,9
	PRII	101,777	8,007,207	0	0	0	0	0	0,220,9
PHASE	: CONTRACT I PKBD	NCENTIVES / RESPONSI 0	BLE AGENCY: MANAGED	BY FDOT	0	0	6,200,000	0	6,200,0
	PRBD	0	0	0	0	0	0,200,000	0	0,200,0
PHASE		TAL / RESPONSIBLE AG		OT 0	0	0	0	0	200.0
	PKYI PKYR	0 4,918	300,000 0	0	0	0	0	0	300,00 4,93
OTAL 437		68,593,027	403,641,756	0	0	7,365,000	6,200,000	Ő	485,799,78
ISTRICT: (	ER:437155 5 04 D:86075041	ų	ROJECT DESCRIPTION:	COUNTY: BF		SUNRISE BLVD (MP0-0.5 MI	TYPE O	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
	FUND	LESS THAN						GREATER THAN	ALL
	FUND CODE		2025	2026	2027	2028	2029		
DHAGE	CODE	THAN 2025 			2027	2028	2029	THAN	ALL
PHASE	CODE	THAN			<u>2027</u> 0	20280	<u>2029</u> 0	THAN	ALL YEARS
	CODE ——— : PRELIMINAR PKYI : RIGHT OF W	THAN 2025 	CONSIBLE AGENCY: MAN 451,451 NCY: MANAGED BY FDC	AGED BY FDOT 0	0	0	0	THAN 2029 0	ALL YEARS 857,0
	CODE  PRELIMINAR PKYI	THAN 2025  Y ENGINEERING / RESP 405,598	ONSIBLE AGENCY: MAN 451,451	AGED BY FDOT 0				THAN 2029	ALL
PHASE	CODE ——— : PRELIMINAR PKYI : RIGHT OF W PKYI : RAILROAD &	THAN 2025 	ONSIBLE AGENCY: MAN 451,451 NCY: MANAGED BY FDC 6,511,323 SIBLE AGENCY: MANAGE	AGED BY FDOT 0 T 0 D BY FDOT	0	0	0	THAN           2029           0           0	ALL YEARS 857,0 6,521,3
PHASE	CODE ——— : PRELIMINAR PKYI : RIGHT OF W PKYI	THAN 2025 Y ENGINEERING / RESP 405,598 AY / RESPONSIBLE AGE 10,022	ONSIBLE AGENCY: MAN 451,451 NCY: MANAGED BY FDC 6,511,323	AGED BY FDOT 0 T 0	0	0	0	THAN 2029 0	ALL YEARS 857,0 6,521,3
PHASE PHASE	CODE PRELIMINAR PKYI RIGHT OF W PKYI RAILROAD & PKYI CONSTRUCTI	THAN 2025 Y ENGINEERING / RESP 405,598 AY / RESPONSIBLE AGE 10,022 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGE	CONSIBLE AGENCY: MAN 451,451 ENCY: MANAGED BY FDC 6,511,323 EIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T	0	0 0 0	0 0 0	THAN           2029           0           0           0           0	ALL YEARS 857,0 6,521,3 75,0
PHASE PHASE	CODE ——— PRELIMINAR PKYI RIGHT OF W PKYI RAILROAD & PKYI CONSTRUCTI PKBD	THAN 2025 	CONSIBLE AGENCY: MAN 451,451 NCY: MANAGED BY FDC 6,511,323 SIBLE AGENCY: MANAGE 0 NCY: MANAGED BY FDC 0	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T 145,319,516	0 0 0 0 0 0	0 0 0 0	0	THAN 2029 0 0 0 0	ALL YEARS 857,0 6,521,3 75,0 147,069,5
PHASE PHASE	CODE PRELIMINAR PKYI RIGHT OF W PKYI RAILROAD & PKYI CONSTRUCTI	THAN 2025 Y ENGINEERING / RESP 405,598 AY / RESPONSIBLE AGE 10,022 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGE	CONSIBLE AGENCY: MAN 451,451 ENCY: MANAGED BY FDC 6,511,323 EIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T	0	0 0 0	0 0 0	THAN           2029           0           0           0           0	ALL YEARS 857,0 6,521,3 75,0 147,069,5
PHASE PHASE PHASE	CODE ——— PRELIMINAR PKYI RIGHT OF W PKYI RAILROAD & PKYI CONSTRUCTI PKBD PKYI CONTRACT I	THAN 2025 	CONSIBLE AGENCY: MAN 451,451 NCY: MANAGED BY FDC 6,511,323 SIBLE AGENCY: MANAGED NCY: MANAGED BY FDC 0 10,290 BLE AGENCY: MANAGED	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T 145,319,516 0 BY FDOT	0 0 0 0 0 0	0 0 0 0 0	0 0 0 1,750,000 0	THAN           2029           0           0           0           0           0           0           0           0           0           0           0           0	ALL YEARS 857,0 6,521,3 75,0 147,069,5 13,6
PHASE PHASE PHASE	CODE PRELIMINAR PKYI RIGHT OF W PKYI RAILROAD & PKYI CONSTRUCTI PKBD PKYI	THAN 2025 Y ENGINEERING / RESP 405,598 AY / RESPONSIBLE AGE 10,022 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGE 0 3,394	PONSIBLE AGENCY: MAN 451,451 ENCY: MANAGED BY FDC 6,511,323 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 10,290	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T 145,319,516 0	0 0 0 0 0 0	0 0 0 0	0 0 0	THAN 2029 0 0 0 0	ALL YEARS 857,0 6,521,3 75,0
PHASE PHASE PHASE PHASE	CODE ——— PRELIMINAR PKYI RIGHT OF W PKYI RAILROAD & PKYI CONSTRUCTI PKBD PKYI CONTRACT I PKBD ENVIRONMEN	THAN 2025 	PONSIBLE AGENCY: MAN 451,451 ENCY: MANAGED BY FDC 6,511,323 BIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 10,290 BLE AGENCY: MANAGEE 0	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T 145,319,516 0 BY FDOT 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 1,750,000 0	THAN           2029           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0	ALL YEARS 857,0 6,521,3 75,0 147,069,5 13,6
PHASE PHASE PHASE PHASE	CODE 	THAN 2025 Y ENGINEERING / RESP 405,598 AY / RESPONSIBLE AGE 10,022 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGE 0 3,394 NCENTIVES / RESPONSI 0	PONSIBLE AGENCY: MAN 451,451 ENCY: MANAGED BY FDC 6,511,323 BIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 10,290 BLE AGENCY: MANAGEE 0	AGED BY FDOT 0 T 0 D BY FDOT 75,000 T 145,319,516 0 BY FDOT 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 1,750,000 0	THAN           2029           0           0           0           0           0           0           0           0           0           0           0           0	ALL YEARS 857,0 6,521,3 75,0 147,069,5 13,6

ITEM NUMBER:437155 DISTRICT:04 ROADWAY ID:86472000	-	PROJECT DESCRIPTION	COUNTY BRO			TYPE OF	WORK:ADD LANES & F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
PKYI	96,746	5 900,598	0	0	0	0	0	997,344
PHASE: RIGHT O	F WAY / RESPONSIBLE A	GENCY: MANAGED BY FDO	ידיכ					
PKYI	639,563		146,338	0	0	0	0	2,654,115
PHASE: RAILROAD	D & UTILITIES / RESPO	NSIBLE AGENCY: MANAGE	ED BY FDOT					
PKBD	C	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUC	CTION / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭT					
PKBD	C	0	171,031,916	0	0	0	0	171,031,916
PKYI	2,272	10,290	0	0	0	20,000	0	32,562
PHASE: CONTRACT	I INCENTIVES / RESPON	ISIBLE AGENCY: MANAGEI	D BY FDOT					
PKBD	C	) 0	0	0	0	2,200,000	0	2,200,000
TOTAL 437155 6	738,581	2,779,102	171,428,254	0	0	2,220,000	0	177,165,937
TOTAL PROJECT:	69,750,622		316,822,770		9,765,000	10,170,000		819,952,314

ITEM NUMBER:437224 1 DISTRICT:04 ROADWAY ID:86472000	Ρ	ROJECT DESCRIPTION:0	COUNTY:BRC			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESP 2,516,642	ONSIBLE AGENCY: MANA 15,878,698	AGED BY FDOT 0	0	0	0	0	18,395,340
PHASE: RAILROAD & PKBD PKYI	UTILITIES / RESPONS 0 0	IBLE AGENCY: MANAGEI 0 451,000	D BY FDOT 0 0	0 0	0 0	0 0	25,200,000 0	25,200,000 451,000
PHASE: CONSTRUCTIO PKBD PKYI	ON / RESPONSIBLE AGE 0 46,051	NCY: MANAGED BY FDO 0 0	C 0 0	0 0	0 0	0 0	161,590,000 434,689,463	161,590,000 434,735,514
PHASE: ENVIRONMENT PKYI TOTAL 437224 1	CAL / RESPONSIBLE AG 0 2,562,693	ENCY: MANAGED BY FDC 0 16,329,698	0 0	250,000 <b>250,000</b>	0 <b>0</b>	0 0	0 621,479,463	250,000 <b>640,621,854</b>
ITEM NUMBER:437224 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	EXTEND AUX LANE ALC COUNTY:BRC	NG TPK NB ENTRANCE I	RAMP FROM SAWGRASS(	MP 71.6-71.9) TYPE OF	WORK:ADD AUXILIARY NES EXIST/IMPROVED/	*SIS* LANE(S)
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESP 18,405	ONSIBLE AGENCY: MANA 1,077	AGED BY FDOT 0	0	0	0	0	19,482
PHASE: CONSTRUCTIO PKYI TOTAL 437224 2	DN / RESPONSIBLE AGE 2,587 <b>20,992</b>	NCY: MANAGED BY FDO1 970 <b>2,047</b>	0 0	0 <b>0</b>	0 0	0 <b>0</b>	0 <b>0</b>	3,557 <b>23,039</b>

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE**

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ITEM NUMBEN DISTRICT:04 ROADWAY ID	4		PROJECT DESCRIPTIO		DUNTY:BROW	ARD	CE RAMP FROM DOMI	M SAWGRASS()	MP 70.7-71	TYPE OF	WORK:ADD AUXILIAR NES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / F 93,48	RESPONSIBLE AGENCY: 1 33 399		DT 0		D	0		0	0	93,878
PHASE:	CONSTRUCTIO	N / RESPONSIBLE	AGENCY: MANAGED BY 1	FDOT								
	PKYI	5,77			0		D	0		0	0	5,777
TOTAL 4372 TOTAL PROJ		99,26 2,682,94			0 0	250,00	D D	0 0		0 0	0 621,479,463	99,655 640,744,548
ITEM NUMBED DISTRICT:04 ROADWAY ID	4		PROJECT DESCRIPTIO		DUNTY:BROW	ARD	IN BROWARD 32MI	CNTY, MP 4	7.2 - 47.9	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED,	*SIS* ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / F 470,57	RESPONSIBLE AGENCY: N		0 TC		0	0		0	0	470,571
	PKYR	2,070,30			0		0	0		0	0	2,070,305
PHASE:	CONSTRUCTIO	N / RESPONSTBLE	AGENCY: MANAGED BY I	TOOT								
111101	PKYI	283,35			0		0	0		0	0	283,352
	PKYR	3,982,81	.8 4,80	1	0		D	0		0	0	3,987,622
PHASE:			NSIBLE AGENCY: MANA									
	PKYR	156,73			0		D	0		0	0	156,735
TOTAL 4379	90 1	6,963,78	4,804	1	0		0	0		0	0	6,968,585
ITEM NUMBER DISTRICT:04	4		PROJECT DESCRIPTIO		DUNTY:BROW	ARD		- 47.9			WORK:GUARDRAIL	*SIS*
ROADWAY ID	:86470000				PROJE	CT LENGTH: .6	32MI			LA	NES EXIST/IMPROVED,	'ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE:			Y: MANAGED BY FDOT				_					
	PKYI PKYR	32,21 308,50			0 0		D D	0 0		0 0	0 0	32,214 311,327
PHASE:	CONSTRUCTIO	N / RESPONSIBLE	AGENCY: MANAGED BY 1	FDOT								
	PKYI	3,91	.0 (	)	0		D	0		0	0	3,910
	PKYR	1,545,70			0		0	0		0	0	1,545,706
TOTAL 4379	90 3	1,890,33	35 2,82	6	0		0	0		0	0	1,893,157

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

DISTRICT:04 ROADWAY ID			PROJECT DESCRIPTION:	COUNTY	ENTS FOR TPK MA :BROWARD PROJECT LENGTH:		RD CNTY (MP			RK:SAFETY PROJEC EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	TI	REATER HAN 029	ALL YEARS
PHASE:		ESPONSIBLE AGENCY									
	PKYI PKYR	158,595 261,938			0	0	0		0 0	0	158,60 261,93
					0	0	0		Ū	0	201,95
PHASE:	CONSTRUCTIC PKYI	N / RESPONSIBLE # 85,289	GENCY: MANAGED BY FDC	Τ	0	0	0		0	0	85,28
	PKII	2,624,742			0	0	0		0	0	2,625,84
TOTAL 4420		3,130,564			0	0	0		0	0	3,131,67
TOTAL PROJE	ECT:	3,130,564	1,108		0	0	0		0	0	3,131,67
ITEM NUMBER DISTRICT:04 ROADWAY ID	4		PROJECT DESCRIPTION:	COUNTY	ENTS FOR SAWGRA :BROWARD PROJECT LENGTH:		ARD CNTY (MP			RK:GUARDRAIL EXIST/IMPROVED/	*SIS* ADDED: 3/ 0/ 0
	FUND	LESS THAN							TI	REATER HAN	ALL
	CODE	2025	2025	2026	2027	2028		2029	20	029	YEARS
PHASE:	PD&E/R PKYI	ESPONSIBLE AGENCY 102,805	MANAGED BY FDOT 750		0	0	0		0	0	103,55
	PKYR	296,051			0	0	0		0	0	296,05
PHASE:	CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY FDC	יד							
	PKYR	3,232,404			0	0	0		0	0	3,233,40
TOTAL 4420		3,631,260	-		0	0	0		0	0	3,633,01
TOTAL PROJI	ECT:	3,631,260	1,750		0	0	0		0	0	3,633,01
ITEM NUMBER			PROJECT DESCRIPTION:			MPANO BEACH SER	VICE PLAZA (1				*SIS*
DISTRICT:04 ROADWAY ID					:BROWARD PROJECT LENGTH:	.465MI		I		RK:REST AREA EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	FUND	LESS THAN								REATER HAN	ALL
		2025	2025	2026	2027	2028		2029	2	029	YEARS
	CODE	2025									
	CODE										
PHASE:			SPONSIBLE AGENCY: MAN	IAGED BY FDOT	0	0	0		0	0	326,92
	PRELIMINARY PKYI CONSTRUCTIC	ENGINEERING / RH 325,233 N / RESPONSIBLE 4	SPONSIBLE AGENCY: MAN 1,690 GENCY: MANAGED BY FDC			-	-				
	PRELIMINARY PKYI CONSTRUCTIC PKYI	ENGINEERING / RH 325,233	SPONSIBLE AGENCY: MAN 1,690 GENCY: MANAGED BY FDC 2,000		0 0 0	0 0 <b>0</b>	0 0 <b>0</b>		0 0 0	0	326,92 3,29 <b>330,21</b>

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ TURNPIKE \_\_\_\_\_

DISTRICT:04 ROADWAY ID:8			PROJECT DESC	CRIPTION:DIRECTIONA C	L SIGN ASSESSMENT OUNTY:BROWARD PROJECT LENGT		YS W/ SAWGRA	TYPE OF W	ORK:OVERHEAD SIGN S EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2		GREATER THAN 2029	ALL YEARS
PHASE: P			ENCY: MANAGED BY							
	PKYI	133	,979	0	0	0	0	0	0	133,97
PHASE: I	PRELIMINARY PKYI		/ RESPONSIBLE AGE ,440	ENCY: MANAGED BY FD 669	0 0	0	0	0	0	210,10
PHASE: C	CONSTRUCTIO PKYI		LE AGENCY: MANAGE	ED BY FDOT 0	0	0	0	0	0	166.05
TOTAL 443612			,858 <b>,277</b>	669	0	0	<b>o</b>	0	0	166,85 <b>510,94</b>
TOTAL PROJEC			,277	669	0	0	0	0	0	510,940
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2		GREATER THAN 2029	ALL YEARS
						2028	2		2029	YEARS
	PRELIMINARY PKYI	ENGINEERING		ENCY: MANAGED BY FD 201,337	OT 0	0	0	0	0	201,50
TOTAL 443882				201,337	0	0	0	0	0	201,50
TOTAL PROJEC	CT:		163 2	201,337	0					
			103 2		0	0	0	0	0	201,50
ITEM NUMBER: DISTRICT:04 ROADWAY ID:8				CRIPTION:DRAINAGE I		IPK ML (SR91), BROWA		7.7-68.4 TYPE OF W	ORK:DRAINAGE IMPRO	*SIS* OVEMENTS
ITEM NUMBER: DISTRICT:04		LESS THAN 2025		CRIPTION:DRAINAGE I	MPROVEMENTS TO NB	IPK ML (SR91), BROWA	RD CNTY MP 6	7.7-68.4 TYPE OF W LANE	ORK:DRAINAGE IMPRO	*SIS* OVEMENTS
ITEM NUMBER: DISTRICT:04 ROADWAY ID:8	86470000 FUND CODE	THAN 2025	PROJECT DESC	2026	MPROVEMENTS TO NB OUNTY:BROWARD PROJECT LENGT	TPK ML (SR91), BROWA	RD CNTY MP 6	7.7-68.4 TYPE OF W LANE	ORK:DRAINAGE IMPR S EXIST/IMPROVED/ GREATER THAN	*SIS* OVEMENTS ADDED: 3/ 0/ 0 ALL
ITEM NUMBER: DISTRICT:04 ROADWAY ID:8	86470000 FUND CODE	THAN 2025 —————————— ENGINEERING	PROJECT DESC	CRIPTION:DRAINAGE I	MPROVEMENTS TO NB OUNTY:BROWARD PROJECT LENGT	TPK ML (SR91), BROWA	RD CNTY MP 6	7.7-68.4 TYPE OF W LANE	ORK:DRAINAGE IMPR S EXIST/IMPROVED/ GREATER THAN	*SIS* OVEMENTS ADDED: 3/ 0/ 0 ALL YEARS
ITEM NUMBER: DISTRICT:04 ROADWAY ID:8 PHASE: F	86470000 FUND CODE PRELIMINARY PKYI CONSTRUCTIO	THAN 2025 ENGINEERING 186 N / RESPONSIE	PROJECT DESC 2025 / RESPONSIBLE AGE ,954 LE AGENCY: MANAGE	2026 2026 ENCY: MANAGED BY FD 2,875 ED BY FDOT	MPROVEMENTS TO NB COUNTY:BROWARD PROJECT LENGT 2027 OT 0	TPK ML (SR91), BROWA H: .700MI 	RD CNTY MP 6	7.7-68.4 TYPE OF W LANE 029 0	ORK:DRAINAGE IMPR S EXIST/IMPROVED/. GREATER THAN 2029 0	*SIS* OVEMENTS ADDED: 3/ 0/ 0 ALL YEARS 
ITEM NUMBER: DISTRICT:04 ROADWAY ID:8 PHASE: F	86470000 FUND CODE PRELIMINARY PKYI CONSTRUCTIO PKYI	THAN 2025 ENGINEERING 186 N / RESPONSIE 233	PROJECT DESC 2025 / RESPONSIBLE AGE ,954 LE AGENCY: MANAGE ,820	2026 2026 2027 2026 2027 2026 2027	MPROVEMENTS TO NB OUNTY:BROWARD PROJECT LENGT 2027 OT	TPK ML (SR91), BROWA H: .700MI 2028	RD CNTY MP 6	7.7-68.4 TYPE OF W LANE	ORK:DRAINAGE IMPR S EXIST/IMPROVED/. GREATER THAN 2029	*SIS* OVEMENTS ADDED: 3/ 0/ 0 ALL

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE**

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ITEM NUMBER DISTRICT:04 ROADWAY ID:	ł	I	PROJECT DESCRIPTION	COUNTY:E			WGRASS XWAY MP	3)		WORK:INTERCHANGE NES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027	20	28	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY		PONSIBLE AGENCY: MA								
TOTAL 44395 TOTAL PROJE		559 559 559 559	1,000 1,000 1,000	() () ()	D	0 0 0	0 0 0		0 0 0	0 0 0	1,559 1,559 1,559
ITEM NUMBER DISTRICT:04 ROADWAY ID:	Ł	1	PROJECT DESCRIPTION	COUNTY: H			SS XWAY MP 8)			WORK:INTERCHANGE NES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027	20	28	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / RES 2,786,635	PONSIBLE AGENCY: MA 1,096	NAGED BY FDOT (	D	0	0		0	0	2,787,731
PHASE:	RIGHT OF WA PKYI	Y / RESPONSIBLE AG	ENCY: MANAGED BY FD 202	ОТ	0	0	0		0	0	202
PHASE:	RAILROAD & PKYI	UTILITIES / RESPON 150,000	SIBLE AGENCY: MANAG 0	ED BY FDOT (	0	0	0		0	0	150,000
PHASE:			ENCY: MANAGED BY FD								
	PKBD PKYI	1,479,998 80,523,937	0 36,709	(		0	0		0	0	1,479,998 80,560,646
TOTAL 44395		84,940,570	38,007	Č		ő	ő		ő	ő	84,978,577
TOTAL PROJE		84,940,570	38,007	(	0	0	0		0	0	84,978,577
ITEM NUMBER DISTRICT:04 ROADWAY ID:	ł	1	PROJECT DESCRIPTION	COUNTY:E			65.2-71.0			WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 5/ 5/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	20	28	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY PKYI PKYR	ENGINEERING / RES 398,302 1,383,381	PONSIBLE AGENCY: MA 0 2,445	NAGED BY FDOT ( (		0 0	0 0		0 0	0 0	398,302 1,385,826
PHASE:		N / RESPONSIBLE AG 103,220	ENCY: MANAGED BY FD 0	ОТ	h	0	0		0	0	103,220
	PKYI										
	PKYR	13,383,893	4,877	(	)	0	0		0	0	13,388,770

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE**

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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ROADWAY ID:86470000		PROJECT DESCRIPTION		EMENTS TO TPK(SR9 FY:BROWARD PROJECT LENGTH:		IARD COUNTY, MP 6		E OF WORK:SAFETY PROJ LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / F PKYR	RESPONSIBLE AGENCY: 390,283	: MANAGED BY FDOT 0		0	0	0		0 0	390,28
PHASE: PRELIMINARY PKYI PKYR	Y ENGINEERING / RES 59,997 9,129	SPONSIBLE AGENCY: MA 0 2,630	NAGED BY FDOT	0 0	0 0	0 0		0 0 0 0	
PKYI	5,029,718	GENCY: MANAGED BY FD	OT	0	0	0		0 0	
PKYR TOTAL 446024 2 TOTAL PROJECT:	46,857 <b>5,535,984</b> <b>20,804,780</b>	944 3,574 10,896		0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	5,539,55
ITEM NUMBER:446224 4 DISTRICT:04 ROADWAY ID:86470137		PROJECT DESCRIPTION		ON-RAMP IY:BROWARD PROJECT LENGTH:	.247MI		TYP	5 OF WORK: INTERCHANGE LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYR	Y ENGINEERING / RES 0	SPONSIBLE AGENCY: MA 1,500	NAGED BY FDOT	0		0		0 0	1,50
TOTAL 446224 4 TOTAL PROJECT:	0 0	1,500		0 0	0 0	0 0		0 0 0 0	1,50
DISTRICT:04		PROJECT DESCRIPTION		OVEMENTS TO TPK(S IY:BROWARD PROJECT LENGTH:		OWARD COUNTY, MP		E OF WORK:LIGHTING LANES EXIST/IMPROVE	*SIS* D/ADDED: 5/ 0/ 0
DISTRICT:04	LESS THAN 2025	PROJECT DESCRIPTION		TY:BROWARD	5.686MI	OWARD COUNTY, MP			
CODE ——— PHASE: PRELIMINARY	LESS THAN 2025  Y ENGINEERING / RES	2025 SPONSIBLE AGENCY: MA	COUNT 2026	ry:BROWARD PROJECT LENGTH: 2027	5.686MI	2028	TYP	LANES EXIST/IMPROVE GREATER THAN 2029	D/ADDED: 5/ 0/ 0 ALL YEARS
DISTRICT:04 ROADWAY ID:86470000 FUND CODE 	LESS THAN 2025	2025	COUNT 2026	IY:BROWARD PROJECT LENGTH:	5.686MI		TYP	LANES EXIST/IMPROVE GREATER THAN	D/ADDED: 5/ 0/ 0 ALL YEARS 51 1,50 <b>2,01</b>
DISTRICT:04 ROADWAY ID:86470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR TOTAL 449026 1	LESS THAN 2025 Y ENGINEERING / RES 518 109 627 627	2025 	2026 NAGED BY FDOT :TPK (SR 91) CO	<pre>ITY:BROWARD PROJECT LENGTH: 2027 0 0 0 0 0 0 0</pre>	5.686MI 0 0 0 0 0 0 0 8 RCHANGE IM	2028 0 0 0 0	2029 	LANES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 51 1,50 2,01 2,01 *SIS* N IMPROVEMENT

 PKYI
 961,266
 2,307
 0
 0
 0
 0
 0
 963,573

PAGE <b>60</b> BROWARD MPO			FLOR	IDA DEPARTMENT O OFFICE OF WOR MPO ROLLFORW. ========= <b>TURNPIKE</b>	K PROGRAM ARD REPORT =====	ION				RUN: 07/01/2024 HE RUN: 15.41.12 MBRMPOTP
PHASE: CONSTRUCTI PKYI TOTAL 449692 1 TOTAL PROJECT:	DN / RESPONSIBLE A 4,318,560 5,279,826 5,279,826	32,604		0 0 0	0 0 0	0 0 0	0 0 0		0 0 0	4,348,857 5,312,430 5,312,430
ITEM NUMBER:449709 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTIO		TPK (SR 91) FROM UNTY:BROWARD PROJECT LENG		-595 (MP 47.5-54.	TYPE C	DF WORK:PD&E/EM ANES EXIST/IMF		*SIS* DED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029		LL EARS
PHASE: P D & E / PKYI PKYI TOTAL 449709 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 38 38 38	1,462 1,462		0 0 0	0 0 0	4,500,000 4,500,000 4,500,000	0 0 0		0 0 0	4,501,500 4,501,500 4,501,500
ITEM NUMBER:449713 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTIO		VICE PLAZA PARKI UNTY:BROWARD PROJECT LENG		TS (MP 65)		)F WORK:REST AR ANES EXIST/IMP		*SIS* DED: 5/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029		LL EARS
PHASE: PRELIMINAR PKYI TOTAL 449713 1 TOTAL PROJECT:	Y ENGINEERING / RE 0 0 0	1,500		т 0 0 0	0 0 0	525,000 <b>525,000</b> <b>525,000</b>	0 0 0		0 0 0	526,500 <b>526,500</b> <b>526,500</b>
ITEM NUMBER:452073 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTIO		SR91) S OF I-595 UNTY:BROWARD PROJECT LENG		AND PARK (MP 55-6	TYPE C	F WORK:ADD LAN ANES EXIST/IMF		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029		LL TEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE 1,499	SPONSIBLE AGENCY: M 1,500		т 0	0	0	11,550,000		0	11,552,999
PHASE: RIGHT OF W. PKYI TOTAL 452073 1 TOTAL PROJECT:	AY / RESPONSIBLE A 0 1,499 1,499	3,000		0 0 0	0 0 0	0 0 0	0 11,550,000 11,550,000		0 0 0	1,500 11,554,499 11,554,499
ITEM NUMBER:452075 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTIO		SR 91) S OF OAKL UNTY:BROWARD PROJECT LENG		OF COMMERICIAL B	TYPE C	OF WORK:ADD LAN ANES EXIST/IME		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029		LL TEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 558 1,325 0 0 0 19,200,000 0 19,201,883

PKYI		LE AGENCY: MANAG 0	0	0	0		0	25,000,000	4,500,000	29,500,000
TOTAL 452075 1 TOTAL PROJECT:		558 558	1,325 1,325	0 0	0		0 0	44,200,000 44,200,000	4,500,000 4,500,000	48,701,883 48,701,883
				-			-			
ITEM NUMBER:452076 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DES	CRIPTION:WIDEN TPK	COUNTY: BROWA			BLVD (MP	TYPE OF	WORK:ADD LANES & F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI		/ RESPONSIBLE AC ,149	ENCY: MANAGED BY FI 1,500	DOT 0	13,860,000		0	0	0	13,862,649
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBI	LE AGENCY: MANAG 0	ED BY FDOT 0	0	0		0	174,352	0	174,352
TOTAL 452076 1	1,	,149	1,500	o	13,860,000		o	174,352	0	14,037,001
ITEM NUMBER:452076 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DES	CRIPTION:NEW CYPRES	COUNTY:BROWA		11			WORK:INTERCHANGE ( NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING	/ RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT						
PKYI TOTAL 452076 2		383 <b>383</b>	1,500 1,500	0 <b>0</b>	0		0 <b>0</b>	0	0 0	1,883 <b>1,88</b> 3
TOTAL PROJECT:	1,	,532	3,000	0	13,860,000		õ	174,352	0	14,038,884
ITEM NUMBER:452114 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DES	CRIPTION:WIDEN TPK	COUNTY: BROWA			)-73)		WORK:ADD LANES & F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	:	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING	/ RESPONSIBLE AC	ENCY: MANAGED BY FI	TOC	7,300,000		0	0	0	7,301,500
PHASE: RIGHT OF W	V / DESDONSTR			0	,,300,000		0	0	0	,,501,500
	TI / KESPONSIBI	0		0	0		0	0	1,000,000	1,000,000
PKYI TOTAL 452114 1		0	1,500	0	7,300,000		0	Ő	1,000,000	8,301,500

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE**

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FUND CODE PHASE: PRELIMIN PKYI TOTAL 453803 7 TOTAL PROJECT: TOTAL DIST: 04	THAN 2025 WARY ENGINEERING / 356,512,	0 0 0	5 LE AGENCY: MAN 1,500 1,500 1,500 477,640,690	2026 AGED BY FDOT 570,544	0 0 0	2027	0 0 0	2028	0 0 0 790,000	2029	0 0 0	THAN 2029 0 0 632,379,463	ALL YEARS 1 1 2,145,400
CODE —— PHASE: PRELIMIN PKYI TOTAL 453803 7	2025		LE AGENCY: MAN 1,500 <b>1,500</b>		0 <b>0</b>	2027	0 <b>0</b>	2028	0 <b>0</b>	2029	0 <b>0</b>		YEARS 1 1
CODE ——— PHASE: PRELIMIN	2025		LE AGENCY: MAN		0	2027	0	2028	0	2029	0		YEARS
		202	5	2026		2027		2028		2029			
	LESS											GREATER	
ITEM NUMBER:453803 DISTRICT:04 ROADWAY ID:86470000		PROJEC	T DESCRIPTION:		ry:BRO	WARD	LATION .465MI			r		WORK:REST AREA NES EXIST/IMPROVED/	*NON-SI
TOTAL PROJECT:		0	1,500		0		0		0		0	0	1
TOTAL 453759 1		0	1,500		0		0		0		0	0	1
PHASE: PRELIMIN PKYI	NARY ENGINEERING /	RESPONSIE 0	LE AGENCY: MAN 1,500	AGED BY FDOT	0		0		0		0	0	1
FUND CODE	LESS THAN 2025	202	5	2026		2027		2028		2029		GREATER THAN 2029	ALL YEARS
					PROJ		.405MI				цлц	, . ,	ADDED: 4/ 4/

ITEM NUMBER DISTRICT:04 ROADWAY ID:			PROJECT DESCRIPTION:		MPANO OPS CENT DUNTY:BROWARD PROJECT LE		DOOR OPENER	R/CLOSER REPLACE	TYPE OF 1	WORK:FIXED CAPITAL ES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY FDC	T							
	PKYI	23,687	7,135		0	0		0	0	0	30,822
TOTAL 44813	7 2	23,687	7,135		0	0		0	0	0	30,822
ITEM NUMBER DISTRICT:04 ROADWAY ID:			PROJECT DESCRIPTION:		MPANO OPS CENT )UNTY:BROWARD PROJECT LE		JER REPLACEN	4ENT - CHILLER #	TYPE OF 1	WORK:FIXED CAPITAI ES EXIST/IMPROVED/	
		LESS								GREATER	
	FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
DUACE	CONSTRUCTIO	N / DECOMPTOTE A	GENCY: MANAGED BY FDC	ν <del>π</del>							
PRASE .	PKYI	126,450		/1	0	0		0	0	0	148,613
TOTAL 44813		126,450	-		Ő	Ő		Ő	Ő	Ő	148,613
ITEM NUMBER DISTRICT:04 ROADWAY ID:			PROJECT DESCRIPTION:		MPANO OPS CENT DUNTY:BROWARD PROJECT LE		ION GRINDER	PUMP REPLACEMEN	TYPE OF 1	WORK:FIXED CAPITAN ES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DUAGE			GENCY: MANAGED BY FDC								
PHASE: 0	CONSTRUCTIC PKYI	N / RESPONSIBLE A 32,200		1	0	0		0	0	0	37,675
TOTAL 44813		32,200	-		0	0		0	0	0	37,675
TOTAL PROJE	CT:	182,337	-		0	0		0	0	0	217,110
TOTAL DIST:	04	182,337	34,773		0	0		0	0	0	217,110
TOTAL F.C.O	•	182,337	34,773		0	0		0	0	0	217,110

TOTAL PROJECT:

0

3,937,761

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#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

3,937,761

0

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ITEM NUMBER:432918 2 DISTRICT:04 EX DESC:7YR CONTRACT 7 Y - CEI HANDEX		PROJECT DESCRIPTION	COUNTY:BF	ROWARD		ENT ON ALLIGATO		F WORK:ROUTINE MAINI	*NON-SIS* ENANCE
ROADWAY ID:			PRO	DJECT LENGTH: .	000		L.	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
DHASE: BEDG/RDWY/C	ONTRACT MAINT / R	ESPONSIBLE AGENCY: MA	NAGED BY FDOT						
D D DRA	18,154,155 1,624,354	3,716,227 0	10,657,777	10,157,7	77 0	9,334,385 0	2,395,656 0	0	54,415,977 1,624,354
TMBD	1,964,784	Ŭ	0		0	0	0	0	3,104,784
TMBG TM02	748,293 3,476,361	300,000 1,402,935	0		0	0	0	0	1,048,293 4,879,296
TOTAL 432918 2	25,967,947	<b>6,559,162</b>	10,657,777	10,157,7	0	9,334,385	2,395,656	0	4,879,290 65,072,704
TOTAL PROJECT:	25,967,947	6,559,162	10,657,777	10,157,7		9,334,385	2,395,656	0	65,072,704
ITEM NUMBER:444178 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:BF	ROWARD	FOR REPAI	R & FENCE- PRI	TYPE O	F WORK:ROUTINE MAINT ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / R	ESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
D	250,000	250,000	0		0	0	0	0	500,000
TOTAL 444178 1 TOTAL PROJECT:	250,000 250,000	250,000 250,000	0		0	0	0	0	500,000 500,000
ITEM NUMBER:454232 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:BF	ROWARD	EAUTIFICA	ATION - PHASE I	TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/C	ONTRACT MAINT / R	ESPONSIBLE AGENCY: RE	SPONSTBLE AGENCY N	JOT AVATLABLE					
D	0	210,842	0		0	0	0	0	210,842
LF TOTAL 454232 1	0	2,997,543 <b>3,208,385</b>	0		0 0	0 <b>0</b>	0 0	0	2,997,543 <b>3,208,38</b> 5
TOTAL PROJECT:	0	3,208,385	0		0	0	0	0	3,208,385
ITEM NUMBER:454233 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:BF	ROWARD	EAUTIFICA	ATION - PHASE I	TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	202	28	2029	THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/C	ONTRACT MAINT / R	ESPONSIBLE AGENCY: RI	ESPONSIBLE AGENCY N	NOT AVAILABLE					
D LF	0	210,842	0		0 0	0	0	0	210,842 3,726,919
TOTAL 454233 1	0	-,,	0		0	0	0	0	3,726,919 3,937,761
TOTAL PROTECT.	ů		0		0	0	0	ŏ	3 937 761

0

0

0

TOTAL 454234 1

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL MAINTENANCE

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ MAINTENANCE \_\_\_\_\_

0

0

10,657,777

10,657,777

616,298

616,298

14,571,606

14,571,606

0

0

26,217,947

26,217,947

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

0

0

0

0

616,298

616,298

73,335,148

73,335,148

ITEM NUMBER:454234 1 DISTRICT:04 ROADWAY ID:

PROJECT DESCRIPTION:CITY OF OAKLAND PARK - DIXIE HIGHWAY BEAUTIFICATION - SR-811 \*NON-SIS\* COUNTY: BROWARD TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE D 0 210,842 0 0 0 0 0 210,842 LF0 405,456 0 0 0 0 0 405,456

10,157,777

10,157,777

0

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0

0

9,334,385

9,334,385

0

0

2,395,656

2,395,656

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#### PROJECT DESCRIPTION:SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS ITEM NUMBER:453183 1 \*SIS\* TYPE OF WORK:SEAPORT SAFETY PROJECT DISTRICT:04 COUNTY: BROWARD EX DESC:2024 GAA SB2500 APPLICATION FLORIDA SEAPORTS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE \_\_\_\_\_ PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 GR24 1,000,000 0 0 0 0 1,000,000 0 TOTAL 453183 1 1,000,000 0 1,000,000 0 0 0 0 0 TOTAL PROJECT: 1,000,000 0 0 0 0 1,000,000 0 0 TOTAL DIST: 04 0 1,000,000 0 0 0 0 0 1,000,000 TOTAL SEAPORT 0 1,000,000 0 0 0 0 0 1,000,000

				TR.	ANSIT				
				==					
ECUI	ERAL CAPITAI	L ASSISTANCE FY06=2 /11/08 FL90X660 FY0	ROJECT DESCRIPTION: 2,669,509 FTA/62M L1 8=13,910,000 FTA/64	COUNTY:BRO F EXECUTED GRANT 5/	WARD 13/08 FL90X628 FY07	=23,304,192 FTA/64M	LF EX	WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:		-		PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	DPERATIONS / FTA LF	/ RESPONSIBLE AGENC 74,596,005 195,428,000	Y: MANAGED BY BROWAN 0 0	RD COUNTY 0 0	0 0	0 0	0 0	0 0	74,596,005 195,428,000
PHASE: C TOTAL 235020 TOTAL PROJEC	FTA LF 0 <b>1</b>	ESPONSIBLE AGENCY: 129,280,970 206,000,000 605,304,975 605,304,975	MANAGED BY BROWARD ( 334,400,000 0 334,400,000 334,400,000	COUNTY 26,600,000 26,600,000 26,600,000	26,600,000 0 26,600,000 26,600,000	26,600,000 0 26,600,000 26,600,000	26,600,000 0 26,600,000 26,600,000	0 0 0 0	570,080,970 206,000,000 <b>1,046,104,975</b> <b>1,046,104,975</b>

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT

DISTRICT:04 COUNTY:BROWARD EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

\*NON-SIS\* TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:				PROJECT LENGTH:	.000			LANE	ES EXIST/IMPROVED	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	/ RESPONSIBLE AGENCY:	MANAGED BY BROWARD	COUNTY							
FTA	0	8,034,017		0	0	0		0	0	8,034,017
TOTAL 428024 2	0	8,034,017		0	0	0		0	0	8,034,017
TOTAL PROJECT:	0	8,034,017		0	0	0		0	0	8,034,017

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 \*NON-SIS\* DISTRICT:04 COUNTY:BROWARD COUNTY:BROWARD COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FTA EARMARKS FY 2010-SECTION 5309

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 0 500,000 0 0 0 0 0 500,000 TOTAL 428437 1 0 500,000 0 0 0 0 0 500,000 TOTAL PROJECT: 0 500,000 0 0 0 0 0 500,000

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ITEM NUMBER:430333 1 DISTRICT:04 EX DESC:DEVELOP AN A AFT GRANT #F		O TRACK CONDITION OF	N:MIAMI UZA - BROW CI COUNTY:BRO AGENCY'S FLEET, FAC	OWARD	5339 BUS/BUS FORMU /STATE OF GOOD REP.	TYPE OF	F WORK:CAPITAL FOR F	*NON-SIS* TIXED ROUTE
ROADWAY ID:			PROJ	JECT LENGTH: .000		Lž	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENC	Y: MANAGED BY BROWARI		2 400 000	2 400 000	2 400 000	0	
FTA TOTAL 430333 1		0 38,978,720 0 38,978,720	3,400,000 <b>3,400,000</b>	3,400,000 <b>3,400,000</b>	3,400,000 <b>3,400,000</b>	3,400,000 <b>3,400,000</b>	0	52,578,720 <b>52,578,720</b>
TOTAL PROJECT:		0 38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	0	52,578,720
ITEM NUMBER:433038 1 DISTRICT:04 EX DESC:SECTION 5309			I:BROWARD COUNTY SEC COUNTY:BR( (NON-BUDGETED)		LITY	TYPE O	F WORK:CAPITAL FOR F	*NON-SIS* IXED ROUTE

ROADWAY ID:				PROJECT LENGTH:	.000			LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY BROWARD	COUNTY							
FTA	0	401,440		0	0	0		0	0	401,440
TOTAL 433038 1	0	401,440		0	0	0		0	0	401,440
TOTAL PROJECT:	0	401,440		0	0	0		0	0	401,440

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES
DISTRICT:04
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET
REVENUE

\*NON-SIS\* TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

ROADWAY ID	:				PROJECT LE	NGTH: .000		LP	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY	Y: MANAGED BY SOU	TH FL REG TRANSPO	RT AUTH					
	FTA	(	2,252,	816 52	9,023	529,023	529,023	529,023	0	4,368,908
TOTAL 4356	88 1	(	2,252,	816 52	9,023	529,023	529,023	529,023	0	4,368,908
TOTAL PROJ	ECT:	(	2,252,	816 52	9,023	529,023	529,023	529,023	0	4,368,908

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### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

GUDA AD - EN ROADWAY ID:	MAIL FR YUANET 1/31/2	0	PROJ	ECT LENGTH: .000		Li	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	IAGED BY FDOT					
DDR	124,053	0	0	0	0	0	0	124,05
DIH	374,700	0	0	0	0	0	0	374,70
DPTO	177,055	0	0	0	0	0	0	177,05
DS	102,221	0	0	0	0	0	0	102,22
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	694,185	0	0	0	0	0	0	694,18
DS	250,000	0	0	0	0	0	0	250,00
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
DDR	2,224,704	0	0	0	0	0	0	2,224,70
DIH	100,539	5,733	0	0	0	0	0	106,27
LF	5,782,004	925,200	0	0	0	0	0	6,707,20
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT					
DDR	45,768	0	0	0	0	0	0	45,76
DPTO	100	0	0	0	0	0	0	10
DS	8,872	0	0	0	0	0	0	8,87
OTAL 435855 1	9,884,201	930,933	0	0	0	0	0	10,815,13
TOTAL PROJECT:	9,884,201	930,933	0	0	0	0	0	10,815,13

EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID:			PRO	JECT LENGTH: .00	0	L	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:		COUNTY					
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

BROWARD MPO

ITEM NUMBER:448102 1 DISTRICT:04 EX DESC:2022 TRIP SEF?	TC #26; 2022 MPO T	PROJECT DESCRIPTION: RANSIT PRIORITY # 4 F	COUNTY:BRC	WARD	T REVENUE	TYPE (	OF WORK:PURCHASE VEHI	*NON-SIS* ICLES/EQUIPMENT
ROADWAY ID:			PROJ	ECT LENGTH: .000		:	LANES EXIST/IMPROVED,	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / F SU TRIP TRWR TOTAL 448102 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0 0 0	1,390,654 4,109,346	REG TRANSPORT AUTE 1,500,000 400,000 350,000 2,250,000 2,250,000	0 3,750,000 2,500,000 <b>6,250,000</b> <b>6,250,000</b>	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	12,500,000 5,540,654 6,959,346 <b>25,000,000</b> <b>25,000,000</b>
ITEM NUMBER:451138 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:BRC				OF WORK:CAPITAL FOR F LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / F DPTO DU LF TOTAL 451138 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 25,989 207,915 27,582 261,486 261,486		E BROWARD COUNTY 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	38,693 309,549 38,696 <b>386,938</b> <b>386,938</b>
ITEM NUMBER:451157 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:BRC		STORCK CENTER, INC		OF WORK:CAPITAL FOR F LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / H DPTO DU LF TOTAL 451157 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0 0	168,000	CCK CENTER INC. 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	21,000 168,000 21,000 210,000 210,000
ITEM NUMBER:451158 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:BRC		ARD CHILDREN'S CEN	TYPE	OF WORK:CAPITAL FOR F LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / H DPTO DU	RESPONSIBLE AGENCY 0 0		CHILDRENS CENTER, I 0 0	0 0	0	0	0	7,786 62,277

PAGE <b>71</b> BROWARD MPO			FLORIDA	A DEPARTMENT OF 1 OFFICE OF WORK E MPO ROLLFORWARI	ROGRAM	ION			Dž	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				TRANSIT	===					
LF TOTAL 451158 1 TOTAL PROJECT:	0 0 0	7,784 77,847 77,847		0 0 0	0 0 0	C C C	)	0 0 0	0 0 0	7,784 77,847 77,847
ITEM NUMBER:451159 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		- MIAMI UZA (B/WE TY:BROWARD PROJECT LENGTH:		INA G SMITH COM	IM MHF		WORK:PURCHASE VEH: ES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / DPTO DU LF TOTAL 451159 1 ITEM NUMBER:451159 2	RESPONSIBLE AGENCY 24,934 189,982 35,433 <b>250,349</b>	MANAGED BY C G SMI: 12,794 99,247 0 112,041 PROJECT DESCRIPTION		0 0 0 <b>0</b>	0 0 0 0	C C C C LINA G SMITH COM	) ) )	0 0 0 0	0 0 0 <b>0</b>	37,728 289,229 35,433 <b>362,390</b> *NON-SIS*
DISTRICT:04 ROADWAY ID:		Incoller Dibertifien		PROJECT LENGTH					WORK:OPERATING FOR ES EXIST/IMPROVED,	R FIXED ROUTE
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / DPTO DU LF TOTAL 451159 2	RESPONSIBLE AGENCY 0 0 0 0 0 0	MANAGED BY C G SMI 13,805 110,444 13,807 <b>138,056</b>	TH COM MENTAL 1	HLTH FNDN 0 0 0	0 0 0 <b>0</b>	C C C <b>C</b>	) )	0 0 0 <b>0</b>	0 0 0 <b>0</b>	13,805 110,444 13,807 <b>138,056</b>
ITEM NUMBER:451159 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		- MIAMI UZA (B/WE FY:BROWARD PROJECT LENGTH:		INA G SMITH COM	IM MHF		WORK:CAPITAL FOR I ES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / DPTO DU LF TOTAL 451159 3 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 0 250,349	MANAGED BY C G SMI 1,561 12,492 1,562 15,615 265,712	TH COM MENTAL I	HLTH FNDN 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0	) ) )	0 0 0 0 0	0 0 0 0 0	1,561 12,492 1,562 <b>15,615</b> <b>516,061</b>
ITEM NUMBER:452865 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		MIAMI UZA-MORSELI IY:BROWARD PROJECT LENGTH:					WORK:CAPITAL FOR H ES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / DPTO DU LF TOTAL 452865 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 31,023 248,191 61,055 340,269 340,269	MANAGED BY BROWARD 30,029 240,236 0 270,265 270,265	COUNTY	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	) ) )	0 0 0 0 0	0 0 0 0 0	61,052 488,427 61,055 610,534 610,534

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#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

# ITEM NUMBER: 454601 1 PROJECT DESCRIPTION: RAIL VEHICLE REPLACEMENT GRANT FOR SFRTA DISTRICT: 04 TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC: FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR: \$43,020, 000 FR 433611-1-94-01 SFRTA LF: \$28,680,000 FDOT TOLL CREDITS "SOFT MATCH" NOT SHOWN: \$35,850,000 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / R	ESPONSIBLE AGENCY:	MANAGED BY SOUTH FL	REG TRANSPORT AUTH					
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000

ITEM NUMBER:454706 1 DISTRICT:04 ROADWAY ID:	PR	OJECT DESCRIPTION:	COUNTY: BRO	DALE TRANSIT NEEDS . WARD ECT LENGTH: .000	ASSESSMENT REPORT		WORK:TRANSPORTATIO	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS	RESPONSIBLE AGENCY	: MANAGED BY CITY	OF FORT LAUDERDALE					
FTA	0	150,000	0	0	0	0	0	150,000
TOTAL 454706 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000
TOTAL DIST: 04	616,041,280	508,415,471	32,779,023	36,779,023	30,529,023	30,529,023	0	1,255,072,843
TOTAL TRANSIT	616,041,280	508,415,471	32,779,023	36,779,023	30,529,023	30,529,023	0	1,255,072,843

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BROWARD MPO

TOTAL DIST: 04

TOTAL FLA. RAIL ENT.

0

0

3,228,645

3,228,645

#### 

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

3,228,645

3,228,645

0

0

ITEM NUMBER:435688 DISTRICT:04 EX DESC:FTA FORMULA REVENUE		PROJECT DESCRIPTION	COUNTY: BROW	VARD		TYPE OF	WORK:RAIL REVENUE/	*NON-SIS* OPERATIONA IMPR
ROADWAY ID:			PROJE	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL FTA	/ RESPONSIBLE AGENCY	MANAGED BY SOUTH FI 3,228,645	REG TRANSPORT AUTH	0	0	0	0	3,228,645
TOTAL 435688 1 TOTAL PROJECT:	0	3,228,645 3,228,645	0 0	0 0	0	0 0	0 0	3,228,645 3,228,645

0

0

0

0

0

0

0

ITEM NUMBER: 230337 1 PROJECT DESCRIPTION: R/W DISTRICT: 04 EX DESC: ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NI =WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SI ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 ROADWAY ID: LESS FUND THAN CODE 2025 2025 2025 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 1,616 DS 23 0 LF 0 303 ROWR 0 101 TOTAL 230337 1 23 2,020 TOTAL PROJECT: 23 2,020 ITEM NUMBER: 447997 1 DISTRICT: 04 EX DESC: LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS	COUNTY:BROWARD EW RIVER BOATING/SEQ#20 HERIDAN BY THE BCH ASSO FOR ADDITIONAL PROJECT PROJECT LEN 026 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	====== <b>XUS</b> WARD CO BROW CO GIACIN,MICH 23 GRADY MARINE C COMMENTS**			AL	D: 0/ 0/ 0 L ARS 1,616 23 303 101 2,043
DISTRICT:04 EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NI =WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SI ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 ROADWAY ID: LESS FUND THAN CODE 2025 2025 20 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 1,616 DS 23 0 LF 0 303 ROWR 0 101 TOTAL 230337 1 23 2,020 TOTAL PROJECT: 23 2,020 ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-7!	COUNTY:BROWARD EW RIVER BOATING/SEQ#20 HERIDAN BY THE BCH ASSO FOR ADDITIONAL PROJECT PROJECT LEN 026 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BROW CO GIACIN, MICH :: 23 GRADY MARINE C COMMENTS** TH: .000 2028 2028 0 0 0 0 0 0 0	ONST SEQ#18=USA P	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADDE ER AL YE	VITIES D: 0/ 0/ 0 L ARS 1,616 23 303 101 2,043
FUND         THAN CODE         2025         2025         20	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	AL YE 0 0 0 0 0 0 0	1,616 23 303 101 <b>2,043</b>
DDR 0 1,616 DS 23 0 LF 0 303 ROWR 0 101 TOTAL 230337 1 23 2,020 TOTAL PROJECT: 23 2,020 ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-7!	0 0 0 0 0	0 0 0 <b>0</b>	0 0 0 0	0 0 0 <b>0</b>	0 0 0 0	23 303 101 <b>2,043</b>
TOTAL PROJECT: 23 2,020 ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-79 DISTRICT:04	0	° °	•	•	•	
DISTRICT:04						2,043
D SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UT: STALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRU ROADWAY ID:86075800	COUNTY BROWARD S ON (SR-93) I-75/ALLIG ILIZE D/W LANDSCAPE PUS UCTED VIA PUSH BUTTON".	TOR ALLEY TO INCLUE	E TREES, PALMS AN	TYPE OF WORK:L	ANDSCAPING ST/IMPROVED/ADDE	*SIS* D: 0/ 0/ 0
LESS FUND THAN CODE 2025 2025 20	026 2027	2028	2029	GREAT THAN 2029	AL	L ARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGEI DIH 46 4,954 DS 80,918 0	D BY FDOT 0 0	0 0	0 0	0	0 0	5,000 80,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 28,339 DS 271,865 0	0 0	0 0	0 0	0 0	0 0	28,339 271,865
TOTAL 447997 1         352,829         33,293           TOTAL PROJECT:         352,829         33,293	0 0	0 0	0 0	0 0	0 0	386,122 386,122
CODE         2025         2025         20           PHASE:         PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGEI DIH         46         4,954           DIH         46         4,954           DS         80,918         0           PHASE:         CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH         0         28,339           DS         271,865         0           TOTAL         447997 1         352,829         33,293           TOTAL PROJECT:         352,829         33,293           ITEM NUMBER:454829 1         PROJECT DESCRIPTION:IN-IN-IN-IN-IN-IN-IN-IN-IN-IN-IN-IN-IN-I	D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	YE	*NOI
EX DESC: EXECUTIVE ORDER NUMBER 24-115 - EMERGENCY MANAGEMENT IN	VEST 90L - SOUTH FLORID PROJECT LEN				ST/IMPROVED/ADDE	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEC	OUS / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DER	0	20,000	0	0	0	0	0	20,000
TOTAL 454829 1	0	20,000	0	0	0	0	0	20,000
TOTAL PROJECT:	0	20,000	0	0	0	0	0	20,000
TOTAL DIST: 04	352,852	55,313	0	0	0	0	0	408,165
TOTAL MISCELLANEOUS	352,852	55,313	0	0	0	0	0	408,165
GRAND TOTAL	3,287,527,432	1,421,486,077	629,030,513	424,051,353	72,519,601	106,939,881	911,224,267	6,852,779,124