

ITEM NUMBER:000162 1		PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYO		123,193,853	5,035,000	5,050,000	5,050,000	5,050,000	5,050,000	20,200,000	168,628,853
TO10		18,793,294	0	0	0	0	0	0	18,793,294
TOTAL 000162 1		141,987,147	5,035,000	5,050,000	5,050,000	5,050,000	5,050,000	20,200,000	187,422,147
TOTAL PROJECT:		141,987,147	5,035,000	5,050,000	5,050,000	5,050,000	5,050,000	20,200,000	187,422,147

ITEM NUMBER:433108 2		PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:LANDSCAPING	
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L		LIMITS OF I-95 EXPRESS THIS CONTRACT WILL BE RE-LET UNDER 453337.1; CEI WILL REMAIN							
ROADWAY ID:86070000		PROJECT LENGTH: 2.500MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	311,210	0	0	0	0	0	0	311,210
	DIH	3,447	6,571	0	0	0	0	0	10,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	59,349	0	0	0	0	0	0	59,349
TOTAL 433108 2		374,006	6,571	0	0	0	0	0	380,577
ITEM NUMBER:433108 9		PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:LANDSCAPING	
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2									

HIGHWAYS
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ITEM NUMBER:409354 2
DISTRICT:04
EX DESC:I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/
WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIR
LING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19
ROADWAY ID:86070000

PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL
COUNTY:BROWARD
TYPE OF WORK:INTERCHANGE - ADD LANES

SIS

PROJECT LENGTH: 8.485MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	22,098	0	0	0	0	0	0	22,098
DS	3,015	0	0	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	0	0	1,802,292
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,057,100	0	0	0	0	0	0	5,057,100
DDR	773,754	0	0	0	0	0	0	773,754
DIH	357,017	0	0	0	0	0	0	357,017
DS	279,592	0	0	0	0	0	0	279,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	2,869,725	0	0	0	0	0	0	2,869,725
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	400,000	6,100,602	0	0	0	0	0	6,500,602
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,964	0	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	0	1,459,871
DS	183,864	0	0	0	0	0	0	183,864
FINC	905,929	0	0	0	0	0	0	905,929
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	776,646	0	0	0	0	0	0	776,646
DI	940,407	0	0	0	0	0	0	940,407
DIH	1,046,267	0	0	0	0	0	0	1,046,267
DS	702,425	0	0	0	0	0	0	702,425
FINC	483,919,396	1,456,880	0	0	0	0	0	485,376,276
PKYI	1,440	0	0	0	0	0	0	1,440
SIWR	6,989,881	169,016	0	0	0	0	0	7,158,897
TOBD	58,656	0	0	0	0	0	0	58,656
TOTAL 409354 2	508,697,339	7,726,498	0	0	0	0	0	516,423,837

ITEM NUMBER:432222 1
DISTRICT:04
EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542

PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542
COUNTY:BROWARD
TYPE OF WORK:BRIDGE - PAINTING

SIS

ROADWAY ID:86095062PROJECT LENGTH: 3.098MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	233,720	0	0	0	0	0	0	233,720
DIH	5,447	0	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,351,354	0	0	0	0	0	0	13,351,354
DDR	3,349,623	0	0	0	0	0	0	3,349,623
DIH	11,700	639	0	0	0	0	0	12,339
TOTAL 432222 1	16,951,844	639	0	0	0	0	0	16,952,483
TOTAL PROJECT:	525,649,183	7,727,137	0	0	0	0	0	533,376,320

ITEM NUMBER:411189 4		PROJECT DESCRIPTION:BROWARD BOULEVARD PREMIUM TRANSIT STUDY							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PD&E/EMO STUDY		
EX DESC:I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIE									
NT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE									
ROADWAY ID:86006000		PROJECT LENGTH: 3.810MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	139,127	0	0	0	0	0	0	139,127	
DFTA	2,500,896	0	0	0	0	0	0	2,500,896	
DIH	586	9,414	0	0	0	0	0	10,000	
NSTP	824,632	0	0	0	0	0	0	824,632	
TOTAL 411189 4	3,465,241	9,414	0	0	0	0	0	3,474,655	
TOTAL PROJECT:	3,465,241	9,414	0	0	0	0	0	3,474,655	

ITEM NUMBER:415152 1		PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERCHANGE - ADD LANES	
EX DESC:RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.								
ROADWAY ID:86075000		PROJECT LENGTH: 3.072MI					LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	2,404	0	0	0	0	0	2,404
ACSA	622,735	0	0	0	0	0	0	622,735
NFP	4,259,624	105,141	0	0	0	0	0	4,364,765
SA	3,021,427	0	0	0	0	0	0	3,021,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	100,000	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	50,499,207	50,499,207
DI	0	0	0	0	0	0	140,059,061	140,059,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,407	0	0	0	0	0	0	87,407
DS	8,125	0	0	0	0	0	0	8,125
TOTAL 415152 1	7,999,318	107,545	0	0	0	0	190,658,268	198,765,131
TOTAL PROJECT:	7,999,318	107,545	0	0	0	0	190,658,268	198,765,131

ITEM NUMBER:421707 7		PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9								
ROADWAY ID:86075000		PROJECT LENGTH: 11.994MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,605	0	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	0	3,574

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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STED	26,000	0	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	350,000	0	0	0	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,007,209	0	0	0	0	0	0	5,007,209
DIH	8,501	2	0	0	0	0	0	8,503
DS	746,975	0	0	0	0	0	0	746,975
PKYI	1,023	0	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	0	13,000
TOTAL 421707 7	6,285,126	2	0	0	0	0	0	6,285,128
TOTAL PROJECT:	6,285,126	2	0	0	0	0	0	6,285,128

ITEM NUMBER:433108 4

PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:ADD SPECIAL USE LANE

EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; G/W 428009-1

ROADWAY ID:86070000

PROJECT LENGTH: 10.079MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,427	0	0	0	0	0	0	37,427
DS	340,347	0	0	0	0	0	0	340,347
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	0	0	0	0	0	0	5,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,349	0	0	0	0	0	0	250,349
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	0	1,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,383,582	0	0	0	0	0	0	1,383,582
ACSA	1,435,703	7,180	0	0	0	0	0	1,442,883
CM	1,909,687	0	0	0	0	0	0	1,909,687
DDR	34,419,550	0	0	0	0	0	0	34,419,550
DI	17,729,434	0	0	0	0	0	0	17,729,434
DIS	285,788	0	0	0	0	0	0	285,788
DS	36,658,438	0	0	0	0	0	0	36,658,438
EB	929,652	0	0	0	0	0	0	929,652
GFSA	1,218,419	0	0	0	0	0	0	1,218,419
NHPP	52,830,710	2,666	0	0	0	0	0	52,833,376
PKED	3,100	0	0	0	0	0	0	3,100
PKYI	33,357	0	0	0	0	0	0	33,357
SA	352,211	268	0	0	0	0	0	352,479
SIWR	187,141	0	0	0	0	0	0	187,141
SU	21,635,772	0	0	0	0	0	0	21,635,772
TOBD	46,255	0	0	0	0	0	0	46,255
TRIP	13,531,058	0	0	0	0	0	0	13,531,058
TOTAL 433108 4	185,835,413	10,114	0	0	0	0	0	185,845,527
TOTAL PROJECT:	185,835,413	10,114	0	0	0	0	0	185,845,527

ITEM NUMBER:429576 4	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4
DISTRICT:04	COUNTY:BROWARD
EX DESC:2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERCIAL BLVD	
ROADWAY ID:86518500	PROJECT LENGTH: 2.122MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 2.122MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		1,257,828	524	0	0	0	0	0	1,258,352
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		491,337	0	0	0	0	0	0	491,337
ACSU		184,709	0	0	0	0	0	0	184,709
CARU		425,825	0	0	0	0	0	0	425,825
DDR		59,912	0	0	0	0	0	0	59,912
GFSA		1,418,523	0	0	0	0	0	0	1,418,523
LF		28,132	1,368	0	0	0	0	0	29,500
SA		1,298,158	0	0	0	0	0	0	1,298,158
SU		4,128,329	22	0	0	0	0	0	4,128,351
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		15,867	0	0	0	0	0	0	15,867
TOTAL	429576 4	9,308,620	1,914	0	0	0	0	0	9,310,534

ITEM NUMBER:429576 7	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7
DISTRICT:004	COUNTY:BROWARD
EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7.	
ROADWAY ID:86900176	PROJECT LENGTH: 2.424MI

TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 2.424MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU		848,733	9,259	0	0	0	0	0	857,992
SU		13,057	50,657	0	0	0	0	0	63,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU		928,892	0	0	0	0	0	0	928,892
CARU		4,084,796	0	0	0	0	0	0	4,084,796
DDR		54,786	0	0	0	0	0	0	54,786
LF		61,734	95,402	0	0	0	0	0	157,136
SU		875,053	110,298	0	0	0	0	0	985,351
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		16,294	0	0	0	0	0	0	16,294
TOTAL	429576	7	6,883,345	265,616	0	0	0	0	7,148,961

ITEM NUMBER:429576 8	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8
DISTRICT:04	COUNTY:BROWARD
EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP. 794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)	
ROADWAY ID:86000227	PROJECT LENGTH: 1.259MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 1.259MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		434,606	68,653	0	0	0	0	0	503,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU		132,710	0	0	0	0	0	0	132,710
DS		52,618	0	0	0	0	0	0	52,618
LF		48,436	7,140	0	0	0	0	0	55,576
SU		2,320,615	94,288	0	0	0	0	0	2,414,903
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		10,000	0	0	0	0	0	0	10,000
TOTAL	429576	8	2,998,985	170,081	0	0	0	0	3,169,066

ITEM NUMBER:429576 9	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9
DISTRICT:04	COUNTY:BROWARD
EX DESC:2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7	

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86021500

PROJECT LENGTH: 1.911MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	812,764	60,396	0	0	0	0	0	873,160
	SA	1,000	0	0	0	0	0	0	1,000
	SU	106,516	0	0	0	0	0	0	106,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	1,848,347	0	0	0	0	0	0	1,848,347
	DDR	50,000	0	0	0	0	0	0	50,000
	LF	87,904	4,496	0	0	0	0	0	92,400
	SU	1,741,816	225,818	0	0	0	0	0	1,967,634
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	4,500	0	0	0	0	0	0	4,500
TOTAL 429576 9		4,652,847	290,710	0	0	0	0	0	4,943,557
TOTAL PROJECT:		23,843,797	728,321	0	0	0	0	0	24,572,118

ITEM NUMBER:429576 2	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1
DISTRICT:04	COUNTY:BROWARD
EX DESC:2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45**	
ROADWAY ID:86100000	PROJECT LENGTH: 21.753MI

TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 21.753MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	55,449		0	0	0	0	0	55,449
DDR	762,606		0	0	0	0	0	762,606
DIH	133,819		0	0	0	0	0	133,819

HIGHWAYS									
HSP	185,605	0	0	0	0	0	0	0	185,605
SA	27,724	0	0	0	0	0	0	0	27,724
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	82,000	0	0	0	0	0	0	0	82,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	495,508	0	0	0	0	0	0	0	495,508
DIH	80,694	5,590	0	0	0	0	0	0	86,284
DS	108,486	0	0	0	0	0	0	0	108,486
GFSU	4,262,254	0	0	0	0	0	0	0	4,262,254
LF	35,885	4,412	0	0	0	0	0	0	40,297
SU	3,616	0	0	0	0	0	0	0	3,616
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	17,486	0	0	0	0	0	0	0	17,486
SA	797	0	0	0	0	0	0	0	797
TOTAL 429576 2	6,251,929	10,002	0	0	0	0	0	0	6,261,931
TOTAL PROJECT:	6,251,929	10,002	0	0	0	0	0	0	6,261,931

ITEM NUMBER:429576 3
DISTRICT:04
EX DESC:2019 MPO PRIORITY #6
ROADWAY ID:86100000

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2
COUNTY:BROWARD
-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-
PROJECT LENGTH: 2.683MI

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,154,718	0	0	0	0	0	0	1,154,718
DIH	74,183	0	0	0	0	0	0	74,183
DS	133,694	0	0	0	0	0	0	133,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	1,326,697	0	0	0	0	0	1,326,697
DDR	0	1,144,431	0	0	0	0	0	1,144,431
DIH	5,721	63,754	0	0	0	0	0	69,475
LF	0	959,099	0	0	0	0	0	959,099
SU	0	2,244,233	0	0	0	0	0	2,244,233
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,748	0	0	0	0	0	0	6,748
DS	2,250	0	0	0	0	0	0	2,250
TOTAL 429576 3	1,377,314	5,748,214	0	0	0	0	0	7,125,528
TOTAL PROJECT:	1,377,314	5,748,214	0	0	0	0	0	7,125,528

HIGHWAYS
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ITEM NUMBER:431756 1		PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D		ESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-03: REIMBURSEMENT OF UTILITY WORK						
ROADWAY ID:86220000		PROJECT LENGTH: 1.503MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,490	0	0	0	0	0	0	13,490
EB	783	0	0	0	0	0	0	783
SA	197,712	0	0	0	0	0	0	197,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	43,345	0	0	0	0	0	0	43,345
EB	96,675	0	0	0	0	0	0	96,675
SA	2,194,537	0	0	0	0	0	0	2,194,537
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	29,426	5,665	0	0	0	0	0	35,091
TRWR	120,645	0	0	0	0	0	0	120,645
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	106,820	0	0	0	0	0	0	106,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	141,025	0	0	0	0	0	0	141,025
CM	540,925	0	0	0	0	0	0	540,925
DS	288,495	0	0	0	0	0	0	288,495
GFS	3,491,730	0	0	0	0	0	0	3,491,730
LF	47,179	1,664	0	0	0	0	0	48,843
SA	89,243	0	0	0	0	0	0	89,243
SU	5,581,427	84,352	0	0	0	0	0	5,665,779
TALT	339,801	0	0	0	0	0	0	339,801
TALU	203,153	0	0	0	0	0	0	203,153
TRIP	3,065,296	0	0	0	0	0	0	3,065,296
TRWR	482,754	0	0	0	0	0	0	482,754
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	52,004	0	0	0	0	0	0	52,004
TOTAL 431756 1	17,126,465	91,681	0	0	0	0	0	17,218,146
TOTAL PROJECT:	17,126,465	91,681	0	0	0	0	0	17,218,146

ITEM NUMBER:431770 3		PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 43177								
0-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HO								
LLYWOOD AND PEMPBROKE PINES (SEE WP45)								
ROADWAY ID:86000227		PROJECT LENGTH: 3.675MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	24,477	0	0	0	0	0	24,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,274	0	0	0	0	0	0	73,274
LF	30,700	0	0	0	0	0	0	30,700
SU	4,309,896	98,119	0	0	0	0	0	4,408,015

HIGHWAYS
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	15,754	0	0	0	0	0	0	0	15,754
TOTAL 432066 8	14,190,658	11,561	0	0	0	0	0	0	14,202,219
TOTAL PROJECT:	14,190,658	11,561	0	0	0	0	0	0	14,202,219

ITEM NUMBER:432709 1
DISTRICT:04
EX DESC:NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS

PROJECT DESCRIPTION:I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD
COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:86000001			PROJECT LENGTH: 3.850MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,573	0	0	0	330,544	0	0	390,117	
DIH	672,688	7,513	0	0	0	0	0	680,201	
DS	1,003,544	0	0	0	0	0	0	1,003,544	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	0	0	0	521,958	521,958	
DDR	0	0	0	0	0	0	13,469,612	13,469,612	
DIH	0	0	0	0	0	0	164,295	164,295	
DS	0	0	0	0	0	0	13,155,737	13,155,737	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,657	0	0	0	0	0	0	4,657	
TOTAL 432709 1	1,740,462	7,513	0	0	330,544	0	27,311,602	29,390,121	
TOTAL PROJECT:	1,740,462	7,513	0	0	330,544	0	27,311,602	29,390,121	

ITEM NUMBER:432918 2
DISTRICT:04
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - CEI HANDEX

PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,629	66,187	0	0	0	0	0	69,816	
DS	664,353	0	0	0	0	0	0	664,353	
TOTAL 432918 2	667,982	66,187	0	0	0	0	0	734,169	
TOTAL PROJECT:	667,982	66,187	0	0	0	0	0	734,169	

ITEM NUMBER:432949 1		PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING Tabled INTERSECTION, PED LIGHTING, LANDSCAPNG & MO NUMENT SIGNS **SEE WP45**									
ROADWAY ID:86000164		PROJECT LENGTH: .876MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	61,000		0	0	0	0	0	0	61,000
SA	546,883		0	0	0	0	0	0	546,883
SU	159,429		0		0	0	0	0	159,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	60,395		0	0	0	0	0	0	60,395
DS	84,373		0	0	0	0	0	0	84,373
LF	102,301	17	0	0	0	0	0	0	102,318
SA	36,791		0	0	0	0	0	0	36,791
SU	3,047,199		0	0	0	0	0	0	3,047,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	2,930		0	0	0	0	0	0	2,930
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	15,036		0	0	0	0	0	0	15,036
TOTAL 432949 1	4,116,337	17	0	0	0	0	0	0	4,116,354
TOTAL PROJECT:	4,116,337	17	0	0	0	0	0	0	4,116,354

ITEM NUMBER:434477 2		PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:LANDSCAPING	
EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D									
ROADWAY ID:86075000		PROJECT LENGTH: 2.526MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269,278	0	0	0	0	0	0	269,278	
DIH	1,336	0	0	0	0	0	0	1,336	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,536,479	0	0	0	0	0	0	1,536,479	
DIH	24,008	4,674	0	0	0	0	0	28,682	
DS	222,376	0	0	0	0	0	0	222,376	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250	0	0	0	0	0	0	250	
TOTAL 434477 2	2,053,727	4,674	0	0	0	0	0	2,058,401	
TOTAL PROJECT:	2,053,727	4,674	0	0	0	0	0	2,058,401	

HIGHWAYS
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ITEM NUMBER:436196 1		PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45									
ROADWAY ID:86000082		PROJECT LENGTH: 1.100MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	73,730		0		0	0	0	0	73,730
SA	23,450		0		0	0	0	0	23,450
SU	708,443		0		0	0	0	0	708,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	135,400		0		0	0	0	0	135,400
ACSU	53,510		0		0	0	0	0	53,510
DDR	142,779		0		0	0	0	0	142,779
GFSU	218,777		0		0	0	0	0	218,777
HSP	417,355		0		0	0	0	0	417,355
LF	26,225		0		0	0	0	0	26,225
SA	1,170,860		0		0	0	0	0	1,170,860
SU	2,474,256	1,692	0		0	0	0	0	2,475,948
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	5,344		0		0	0	0	0	5,344
TOTAL 436196 1	5,450,129	1,692	0		0	0	0	0	5,451,821
TOTAL PROJECT:	5,450,129	1,692	0		0	0	0	0	5,451,821

ITEM NUMBER:436319 1		PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM									
ROADWAY ID:86000222		PROJECT LENGTH: 4.903MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	1,571,079	0			0		0	0	1,571,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	183,706	0			0		0	0	183,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,456,336	0		0		0	0	0	2,456,336
DDR	22,299	0		0		0	0	0	22,299
GFSU	2,919,003	0		0		0	0	0	2,919,003
GFSU	6,048,663	0		0		0	0	0	6,048,663
LF	493,924	265,297		0		0	0	0	759,221
LFP	600,000	0		0		0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	12,051	0		0		0	0	0	12,051
TOTAL 436319 1	14,307,061	265,297		0		0	0	0	14,572,358
TOTAL PROJECT:	14,307,061	265,297		0		0	0	0	14,572,358

HIGHWAYS
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ITEM NUMBER:436564 1		PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE	
EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF T								
O BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE								
ROADWAY ID:86002000		PROJECT LENGTH: 6.191MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	38,374	0	0	0	0	0	0	38,374
DIH	965	0	0	0	0	0	0	965
RED	253,604	0	0	0	0	0	0	253,604
SA	162,914	9,978	0	0	0	0	0	172,892
SU	2,388,168	0	0	0	0	0	0	2,388,168
TALU	36,380	0	0	0	0	0	0	36,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	194,864	0	0	0	0	0	0	194,864
ACSA	2,554,947	0	0	0	0	0	0	2,554,947
ACSU	7,864,954	0	0	0	0	0	0	7,864,954
CM	364,105	0	0	0	0	0	0	364,105
DDR	150,000	0	0	0	0	0	0	150,000
LF	10,416,865	2,207,974	0	0	0	0	0	12,624,839
SA	2,771,038	204,667	0	0	0	0	0	2,975,705
SU	10,283,729	0	0	0	0	0	0	10,283,729
TALT	722,666	0	0	0	0	0	0	722,666
TALU	1,869,911	0	0	0	0	0	0	1,869,911
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	5,705	0	0	0	0	0	0	5,705
SU	41,264	0	0	0	0	0	0	41,264
TOTAL 436564 1	40,120,453	2,422,619	0	0	0	0	0	42,543,072
TOTAL PROJECT:	40,120,453	2,422,619	0	0	0	0	0	42,543,072

ITEM NUMBER:436685 1		PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.							*SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1									
ROADWAY ID:86000176		PROJECT LENGTH: 1.532MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,657	0		0	0	0	0	0	23,657
SA	1,418,116	0		0	0	0	0	0	1,418,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	74,482	0	0	0	0	0	0	0	74,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,658	0	0	0	0	0	0	0	3,658
LF	26,680	4,598	0	0	0	0	0	0	31,278
SA	92,608	0	0	0	0	0	0	0	92,608
SU	7,719,940	0	0	0	0	0	0	0	7,719,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	40,691	0	0	0	0	0	0	0	40,691
TOTAL 436685 1	9,399,832	4,598	0	0	0	0	0	0	9,404,430
TOTAL PROJECT:	9,399,832	4,598	0	0	0	0	0	0	9,404,430

HIGHWAYS
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ITEM NUMBER:436958 1
DISTRICT:04
EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP
COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICATION/MODIFICATION

ROADWAY ID:86070000		PROJECT LENGTH: 4.103MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,828,870	0	0	0	0	0	0	1,828,870	
DIH	107,301	880	0	0	0	0	0	108,181	
DS	525,767	0	0	0	0	0	0	525,767	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	98,053	91,481	0	0	0	0	0	189,534	
DIH	40,139	8,574	0	0	0	0	0	48,713	
DS	38,515	0	0	0	0	0	0	38,515	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	1,407,017	0	0	0	0	0	0	1,407,017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	60,519	0	0	0	0	0	0	60,519	
DI	35,903,009	0	0	0	0	0	0	35,903,009	
DIH	136,614	0	0	0	0	0	0	136,614	
DS	160,698	0	0	0	0	0	0	160,698	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000	0	0	0	0	0	400,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	8,328	0	0	0	0	0	0	8,328	
TOTAL 436958 1	40,314,830	500,935	0	0	0	0	0	40,815,765	
TOTAL PROJECT:	40,314,830	500,935	0	0	0	0	0	40,815,765	

ITEM NUMBER:436964 1
DISTRICT:04
EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2

PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.
COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:86070000			PROJECT LENGTH: 7.968MI				LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,092,904	0		0		0	0	1,092,904	
DI	1,705,932	0		0		0	0	1,705,932	
DIH	151,799	0		0		0	0	151,799	
DS	2,195,007	0	0		0		0	2,195,007	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	12,205	3,795	0		0		0	16,000	
DI	42,407	0	0		0		0	42,407	
DIH	72,064	0	0		0		0	72,064	
DS	201	0	0		0		0	201	
NHPP	23,114	0	0		0		0	23,114	
SA	26,002	0	0		0		0	26,002	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	133,247	139,999	0		0		0	273,246	
BNIR	39,458,354	516,282	0		0		0	39,974,636	
DI	766,456	0	0		0		0	766,456	

HIGHWAYS									
=====									
DIH	92,739	0	0	0	0	0	0	0	92,739
GMR	729,525	195,225	0	0	0	0	0	0	924,750
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	80,780	0	0	0	0	0	0	0	80,780
NHPP	419,220	0	0	0	0	0	0	0	419,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	9,745	0	0	0	0	0	0	0	9,745
DDR	1,989	0	0	0	0	0	0	0	1,989
NHPP	10,252	0	0	0	0	0	0	0	10,252
TOTAL 436964 1	47,023,942	855,301	0	0	0	0	0	0	47,879,243
TOTAL PROJECT:	47,023,942	855,301	0	0	0	0	0	0	47,879,243

ITEM NUMBER:436964 2

PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:INTERCHANGE - ADD LANES

EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1;G/W 439891-1, 439891-5

ROADWAY ID:86070000

PROJECT LENGTH: 6.511MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	146,498	87,965	0	0	0	0	0	234,463
NHPP	208,187	61,586	0	0	0	0	0	269,773
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	32,884,047	12,573,963	100,000	0	0	0	0	45,558,010
GMR	2,244,287	0	0	0	0	0	0	2,244,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	975,435	0	0	0	0	0	975,435
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	125,808,795	9,346,288	2,291,453	67,124,301	0	0	0	204,570,837
DDR	0	0	0	2,000,000	0	0	0	2,000,000
DI	358,995,068	0	0	234,488,390	0	0	0	593,483,458
DS	0	0	0	17,000,000	0	0	0	17,000,000
GMR	19,909,196	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	3,869,327
SIB1	178,510,354	0	0	0	0	0	0	178,510,354
STED	133,472,915	3,510,354	0	0	0	0	0	136,983,269
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	39,026,964	39,026,964
DIS	0	0	0	0	0	2,781,665	0	2,781,665
GMR	0	0	0	0	0	0	1,647,970	1,647,970
TOTAL 436964 2	856,048,674	26,555,591	2,391,453	320,612,691	0	2,781,665	40,674,934	1,249,065,008
TOTAL PROJECT:	856,048,674	26,555,591	2,391,453	320,612,691	0	2,781,665	40,674,934	1,249,065,008

ITEM NUMBER:436980 1	PROJECT DESCRIP
DISTRICT:04	
EX DESC:2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES	

PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE
COUNTY:BROWARD

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VE                                     *NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT

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ROADWAY ID:86508500

PROJECT LENGTH: 1.107MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	282,275	0	0	0	0	0	0	282,275
	SU	15,577	0	0	0	0	0	0	15,577
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	11,401	0	0	0	0	0	0	11,401
	GFSU	582,534	0	0	0	0	0	0	582,534
	SU	1,202,863	11,951	0	0	0	0	0	1,214,814
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	175,686	88,744	0	0	0	0	0	264,430
	SU	0	50,000	2,044,129	0	0	0	0	2,094,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	0	0	0	0	6,948,600	39,185	0	6,987,785
	TRIP	0	0	0	0	4,502,532	0	0	4,502,532
	TRWR	0	0	0	0	701,517	0	0	701,517
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	19,627	0	0	0	0	0	0	19,627
TOTAL 436980 1		2,289,963	150,695	2,044,129	0	12,152,649	39,185	0	16,676,621
TOTAL PROJECT:		2,289,963	150,695	2,044,129	0	12,152,649	39,185	0	16,676,621

ITEM NUMBER:437795 1	PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS
DISTRICT:04	COUNTY:BROWARD
EX DESC:BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVE NUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIR AMAR PKWY TO NORTH OF SW 27TH STREET LAP WITH CITY OF MIRAMAR--DESIGN AND CONSTRUCTION	
ROADWAY ID:86000441	PROJECT LENGTH: 2.687MI

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
LF	63,786		0	0	0	0	0	63,786
SU	531,336		0	0	0	0	0	531,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	189	5,189		0	0	0	0	5,378
SU	4,925	188		0	0	0	0	5,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
SU	3,647,588		0	0	0	0	0	3,647,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000		0	0	0	0	5,000
TOTAL 437795 1	4,247,824	10,377		0	0	0	0	4,258,201
TOTAL PROJECT:	4,247,824	10,377		0	0	0	0	4,258,201

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE
DISTRICT:04 COUNTY:BROWARD
EX DESC:BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86004000

PROJECT LENGTH: 2.594MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS							
	CODE	THAN	2025	2025	2026	2027	2028	2029	GREATER
		2025							THAN
									2029
									ALL
									YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	CM	395,812		0		0		0	0
	SA	6,689		0		0		0	0
	SU	1,024,235		0		0		0	0
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	ACSA	155,375		0		0		0	0
	ACSU	107,072		921		0		0	0
	DS	169,577		0		0		0	0
	GFSU	2,848,337		9,121		0		0	0
	SA	19,851		0		0		0	0
	SU	1,874,246		0		0		0	0
TOTAL	437796 1	6,601,194		10,042		0		0	0
TOTAL PROJECT:		6,601,194		10,042		0		0	0

ITEM NUMBER:438116 1	PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE
DISTRICT:04	COUNTY:BROWARD
EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION	

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86900022

PROJECT LENGTH: .249MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:441668 1		PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595							*SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RESURFACING		
EX DESC:G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20									
ROADWAY ID:86075000		PROJECT LENGTH: 7.473MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	77,291	0	0	0	0	0	0	0	77,291
HSP	51,216	0	0	0	0	0	0	0	51,216
NHPP	980,900	0	0	0	0	0	0	0	980,900
SA	222,709	0	0	0	0	0	0	0	222,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	27,463	63,407	0	0	0	0	0	0	90,870
DDR	537,766	0	0	0	0	0	0	0	537,766
DI	216,741	0	0	0	0	0	0	0	216,741
DS	1,318	0	0	0	0	0	0	0	1,318
NHPP	8,996,805	0	0	0	0	0	0	0	8,996,805
SA	27,062	0	0	0	0	0	0	0	27,062
TOTAL 441668 1	11,139,271	63,407	0	0	0	0	0	0	11,202,678
TOTAL PROJECT:	11,139,271	63,407	0	0	0	0	0	0	11,202,678

ITEM NUMBER:439714 1		PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE REHABILITATION	
EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P RORITY #16/TSM&O 60-DAY ADVERTISEMENT								
ROADWAY ID:86010000		PROJECT LENGTH: 3.140MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,089,637		0	0	0	0	0	3,089,637
DIH	187,937		0	0	0	0	0	187,937
LF	1,998,000		0	0	0	0	0	1,998,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	350,000		0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	22,246,916		0	0	0	0	0	22,246,916
DDR	5,758,790	157,889	0	0	0	0	0	5,916,679
DIH	207,647	38,204	0	0	0	0	0	245,851
DS	331,762		0	0	0	0	0	331,762
LF	8,115,145	4,175,541	0	0	0	0	0	12,290,686
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	28,038		0	0	0	0	0	28,038
TOTAL 439714 1	42,313,872	4,371,634	0	0	0	0	0	46,685,506
TOTAL PROJECT:	42,313,872	4,371,634	0	0	0	0	0	46,685,506

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:439891 1

PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.

ROADWAY ID:86012000

PROJECT LENGTH: 2.995MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	627,739	0	0	0	0	0	0	627,739
DI	8,147,574	0	0	0	0	0	0	8,147,574
DIH	437,648	0	0	0	0	0	0	437,648
DS	347,598	0	0	0	0	0	0	347,598
PKYI	14,993	0	0	0	0	0	0	14,993
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	112,951	158,644	0	0	0	0	0	271,595
DDR	28,335	0	0	0	0	0	0	28,335
DIH	54,565	0	0	0	0	0	0	54,565
NHPP	145,147	29	0	0	0	0	0	145,176
PKYI	7,323	0	0	0	0	0	0	7,323
REPE	32,006	0	0	0	0	0	0	32,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	52,265	0	0	0	0	0	52,265
BNIR	807,230	10,958,027	0	0	0	0	0	11,765,257
DDR	100,000	0	0	0	0	0	0	100,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	12,310	0	0	0	0	0	0	12,310
DS	71,748	0	0	0	0	0	0	71,748
REPE	79,243	2,016	0	0	0	0	0	81,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	16,225,317	21,246,661	0	0	0	0	0	37,471,978
LF	208,411	0	0	0	0	0	0	208,411
NHPP	150,093	0	0	0	0	0	0	150,093
REPE	188,198	0	0	0	0	0	0	188,198
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	493,185	0	0	0	0	0	493,185
ACSA	0	4,000	0	0	0	0	0	4,000
DDR	117,568	0	0	0	0	0	0	117,568
NHPP	23,118	0	0	0	0	0	0	23,118
REPE	2,909	30,726	0	0	0	0	0	33,635
SA	455	545	0	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	75,354,709	1,394,000	334,000	333,000	0	0	77,415,709
DI	0	19,184,923	0	0	0	0	0	19,184,923
GMR	0	9,280,798	0	0	0	0	0	9,280,798
LF	0	1,777,931	0	0	0	0	0	1,777,931
PKYI	0	92,702,703	0	0	0	0	0	92,702,703
STED	0	14,435,721	0	0	0	0	0	14,435,721
TOTAL 439891 1	28,468,079	245,682,883	1,394,000	334,000	333,000	0	0	276,211,962

BROWARD MPO

HIGHWAYS
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ITEM NUMBER:439891 5		PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-81		1/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/							
SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD;G/W 436964-2 (LEAD), 439891-1		PROJECT LENGTH: 26.299MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
ROADWAY ID:86120000									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	250,000	0	0	0	0	0	0	250,000	
DDR	242,576	0	0	0	0	0	0	242,576	
DIH	7,348	12,963	0	0	0	0	0	20,311	
DITS	200,000	0	0	0	0	0	0	200,000	
NHPP	471,712	0	0	0	0	0	0	471,712	
SA	5,000	0	0	0	0	0	0	5,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	120,000	0	0	0	0	0	0	120,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	61,058	0	0	0	0	0	0	61,058	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	32,208,546	513,500	0	0	0	0	0	32,722,046	
CM	160,031	0	0	0	0	0	0	160,031	
DIH	93	0	0	0	0	0	0	93	
DITS	779,536	0	0	0	0	0	0	779,536	
GFSU	2,626,868	0	0	0	0	0	0	2,626,868	
LF	4,574,899	0	0	0	0	0	0	4,574,899	
PROT	164,865	0	0	0	0	0	0	164,865	
SA	386	4,614	0	0	0	0	0	5,000	
TOTAL 439891 5	41,872,918	531,077	0	0	0	0	0	42,403,995	
TOTAL PROJECT:	70,340,997	246,213,960	1,394,000	334,000	333,000	0	0	318,615,957	

ITEM NUMBER:441630 1		PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
EX DESC:G/W 439910-1									
ROADWAY ID:86028000		PROJECT LENGTH: 1.369MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	33,636	2,221	0	0	0	0	0	35,857	
DS	446,563	0	0	0	0	0	0	446,563	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,063	0	0	0	0	0	0	12,063	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	42,500	0	0	0	0	0	0	42,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,781,061	0	0	0	0	0	0	1,781,061	
DIH	10,859	41,805	0	0	0	0	0	52,664	
DS	231,102	0	0	0	0	0	0	231,102	
LF	76,561	0	0	0	0	0	0	76,561	
TOTAL 441630 1	2,634,345	44,026	0	0	0	0	0	2,678,371	
TOTAL PROJECT:	2,634,345	44,026	0	0	0	0	0	2,678,371	

ITEM NUMBER:439991 1

DISTRICT:04

EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET

ROADWAY ID:86010000

PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST

COUNTY:BROWARD

PROJECT LENGTH: 1.000MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
DIH	32,522	818	0	0	0	0	0	33,340
DS	555,423	0	0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	131,518	0	0	0	0	0	0	131,518
DDR	353,947	0	0	0	0	0	0	353,947
DIH	19,235	3,426	0	0	0	0	0	22,661
DS	1,090	0	0	0	0	0	0	1,090
LF	41,885	32,017	0	0	0	0	0	73,902
SA	142,056	0	0	0	0	0	0	142,056
SU	2,162,466	0	0	0	0	0	0	2,162,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,748	0	0	0	0	0	0	14,748
TOTAL 439991 1	3,514,890	36,261	0	0	0	0	0	3,551,151

ITEM NUMBER:441582 1

DISTRICT:04

EX DESC:2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLI P PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLI PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLI PRIORITY #11) G/W 439991-1

ROADWAY ID:86010000

PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET

COUNTY:BROWARD

PROJECT LENGTH: 1.620MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,200	0	0	0	0	0	0	1,200
DDR	881,388	0	0	0	0	0	0	881,388
DIH	33,343	349	0	0	0	0	0	33,692
HSP	13,601	0	0	0	0	0	0	13,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	176,660	0	0	0	0	0	0	176,660
DDR	527,186	0	0	0	0	0	0	527,186
DIH	3,870	9,383	0	0	0	0	0	13,253
DS	39,224	0	0	0	0	0	0	39,224
HSP	477,768	0	0	0	0	0	0	477,768
LF	31,416	0	0	0	0	0	0	31,416
SA	3,158,931	0	0	0	0	0	0	3,158,931
SU	730,375	0	0	0	0	0	0	730,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,053	0	0	0	0	0	0	18,053
TOTAL 441582 1	6,093,015	9,732	0	0	0	0	0	6,102,747
TOTAL PROJECT:	9,607,905	45,993	0	0	0	0	0	9,653,898

HIGHWAYS
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ITEM NUMBER:439993 1		PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD					TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAM AR									
ROADWAY ID:86900162		PROJECT LENGTH: .250MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	211,266	0		0		0	0		211,266
TALT	285,716	0		0		0	0		285,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,321	0		0		0	0		7,321
LF	99,492	2,000		0		0	0		101,492
SA	695,049	0		0		0	0		695,049
SU	1,078,938	0		0		0	0		1,078,938
TALU	276,870	0		0		0	0		276,870
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	3,125	0		0		0	0		3,125
TOTAL 439993 1	2,657,777	2,000		0		0	0		2,659,777
TOTAL PROJECT:	2,657,777	2,000		0		0	0		2,659,777

ITEM NUMBER:439994 1		PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON									
ROADWAY ID:86000006		PROJECT LENGTH: 1.596MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	128,767	0		0	0	0	0	0	128,767
TALU	886,746	0		0	0	0	0	0	886,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	911	0	0	0	0	0	0	911
DS	143,733	0	0	0	0	0	0	0	143,733
LF	26,210	0	0	0	0	0	0	0	26,210
SA	158,557	5,388	0	0	0	0	0	0	163,945
SU	2,693,694	0	0	0	0	0	0	0	2,693,694
TALT	6,552	0	0	0	0	0	0	0	6,552
TALU	205,188	5,684	0	0	0	0	0	0	210,872
TOTAL 439994 1	4,249,447	11,983	0	0	0	0	0	0	4,261,430
TOTAL PROJECT:	4,249,447	11,983	0	0	0	0	0	0	4,261,430

ITEM NUMBER:440073 1

DISTRICT:04

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET

COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86050000		PROJECT LENGTH: 6.768MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	296,529	0		0		0	0	296,529	
SA	20,867	0		0		0	0	20,867	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	35,500	0		0		0	0	35,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	437		0		0	0	437	
DDR	46,677	0		0		0	0	46,677	
DS	51,163	0		0		0	0	51,163	
HSP	636,445	0		0		0	0	636,445	
SA	33,064	3,117		0		0	0	36,181	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,622	0		0		0	0	6,622	
TOTAL 440073 1	1,126,867	3,554		0		0	0	1,130,421	
TOTAL PROJECT:	1,126,867	3,554		0		0	0	1,130,421	

ITEM NUMBER:440077 1

DISTRICT:04

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1 ; 440086.1

PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE

COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86065000		PROJECT LENGTH: 6.852MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,998	0		0	0	0	0	18,998	
HSP	124,807	0		0	0	0	0	124,807	
SA	7,402	0		0	0	0	0	7,402	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	56,000	0	0	0	0	0	0	56,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	133	0	0	0	0	0	133	
DDR	10,115	0	0	0	0	0	0	10,115	
HSP	407,217	0	0	0	0	0	0	407,217	
SA	28,856	13,403	0	0	0	0	0	42,259	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,702	0	0	0	0	0	0	1,702	
TOTAL 440077 1	655,097	13,536	0	0	0	0	0	668,633	
TOTAL PROJECT:	655,097	13,536	0	0	0	0	0	668,633	

ITEM NUMBER:440087 1

DISTRICT:04

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A

COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86014000		PROJECT LENGTH: 9.393MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	202,723	0		0		0	0	202,723	
HSP	297,430	0		0		0	0	297,430	
SA	18,984	0		0		0	0	18,984	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	34,500	0		0		0	0	34,500	
DS	12,000	0		0		0	0	12,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	561		0		0	0	561	
DS	365,470	0		0		0	0	365,470	
HSP	604,833	0		0		0	0	604,833	
SA	19,659	3,409		0		0	0	23,068	
TOTAL 440087 1	1,555,599	3,970		0		0	0	1,559,569	

ITEM NUMBER:440088 1

DISTRICT:04

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLV D FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MP O SAFETY PRIORITY #4

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A

COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86090000

PROJECT LENGTH: 9.477MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:441727 1		PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:86065000		PROJECT LENGTH: .253MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,969		0	0	0	0	0		1,969
DS	180,851		0	0	0	0	0	0	180,851
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,987		0	0	0	0	0	0	9,987
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,218,055		0	0	0	0	0	0	1,218,055
DIH	18,008	967	0	0	0	0	0	0	18,975
DS	3,065	0	0	0	0	0	0	0	3,065
TOTAL 441727 1	1,431,935	967	0	0	0	0	0	0	1,432,902
TOTAL PROJECT:	1,431,935	967	0	0	0	0	0	0	1,432,902

ITEM NUMBER:441360 1		PROJECT DESCRIPTION:ALA MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF		PROJECT LENGTH: 3.492MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:86050000									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,065,168		0	0	0	0	0	0	2,065,168
DIH	82,319		0	0	0	0	0	0	82,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	165,933		0	0	0	0	0	0	165,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,786,957		0	0	0	0	0	0	6,786,957
DIH	65,157	754	0	0	0	0	0	0	65,911
LF	184,671	6,796	0	0	0	0	0	0	191,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,190		0	0	0	0	0	0	11,190
TOTAL 441360 1	9,361,395	7,550	0	0	0	0	0	0	9,368,945
TOTAL PROJECT:	9,361,395	7,550	0	0	0	0	0	0	9,368,945

ITEM NUMBER:441379 1		PROJECT DESCRIPTION:SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:86016000		PROJECT LENGTH: .021MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	190,485		0	0	0	0	0	0	190,485
DIH	19,118		0	0	0	0	0	0	19,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	623,956		0	0	0	0	0	0	623,956

DIH	34,893	4,567	0	0	0	0	0	39,460
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	10,789	0	0	0	0	0	0	10,789
DS	550	0	0	0	0	0	0	550
TOTAL 441379 1	879,791	4,567	0	0	0	0	0	884,358
TOTAL PROJECT:	879,791	4,567	0	0	0	0	0	884,358

ITEM NUMBER:441473 1
DISTRICT:04
EX DESC:BRIDGE PAINTING

PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060
COUNTY:BROWARD

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60                                     *NON-SIS*
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TYPE OF WORK:BRIDGE - PAINTING
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ROADWAY ID:86003000

PROJECT LENGTH: .067MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	228,228	0	0	0	0	0	0	228,228
	DIH	24,773	0	0	0	0	0	0	24,773
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	1,210,342	0	0	0	0	0	0	1,210,342
	DIH	11,822	28,775	0	0	0	0	0	40,597
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	15,239	0	0	0	0	0	0	15,239
TOTAL	441473 1	1,490,404	28,775	0	0	0	0	0	1,519,179
TOTAL PROJECT:		1,490,404	28,775	0	0	0	0	0	1,519,179

ITEM NUMBER:441474 1
DISTRICT:04
EX DESC:SCOUR COUNTERMEASURES

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139
COUNTY:BROWARD

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:86090000

PROJECT LENGTH: .019MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	198,181	0	0	0	0	0	0	198,181
	DIH	14,278	0	0	0	0	0	0	14,278
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	1,188,138	0	0	0	0	0	0	1,188,138
	DDR	395,966	0	0	0	0	0	0	395,966
	DIH	53,435	788	0	0	0	0	0	54,223
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	16,143	0	0	0	0	0	0	16,143
	DS	550	0	0	0	0	0	0	550
TOTAL	441474 1	1,866,691	788	0	0	0	0	0	1,867,479
TOTAL PROJECT:		1,866,691	788	0	0	0	0	0	1,867,479

ITEM NUMBER:441573 1	PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE
DISTRICT:04	COUNTY:BROWARD
EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH CITY OF WILTON MANORS	

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86900193

PROJECT LENGTH: .501MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		101,223		0	0	0	0	0	101,223
TALU		431,977		0	0	0	0	0	431,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		45,842		0	0	0	0	0	45,842
LF		40,778	2,688	0	0	0	0	0	43,466
SA		2,214,671	11,605	0	0	0	0	0	2,226,276
SU		331,613	11,282	0	0	0	0	0	342,895
TALU		117,134	0	0	0	0	0	0	117,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU		6,486	0	0	0	0	0	0	6,486
TOTAL 441573 1		3,289,724	25,575	0	0	0	0	0	3,315,299
TOTAL PROJECT:		3,289,724	25,575	0	0	0	0	0	3,315,299

ITEM NUMBER:441581 1	PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY
DISTRICT:04	COUNTY:BROWARD
EX DESC:2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK	52-02-UWHCA CITY OF OAKLAND PARK

TYPE OF WORK:SIDEWALK

ROADWAY ID:86000172

PROJECT LENGTH: .975MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

ITEM NUMBER:441629 1
DISTRICT:04
ROADWAY ID:86230000

PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1
COUNTY:BROWARD
PROJECT LENGTH: .558MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	331,805	0	0	0	0	0	0	331,805
	DS	243,428	0	0	0	0	0	0	243,428
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	43,800	0	0	0	0	0	0	43,800
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	849,948	0	0	0	0	0	0	849,948
	DIH	57,493	4,756	0	0	0	0	0	62,249
	DS	126,525	0	0	0	0	0	0	126,525
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	7,836	0	0	0	0	0	0	7,836
TOTAL	441629 1	1,660,835	4,756	0	0	0	0	0	1,665,591
TOTAL PROJECT:		1,660,835	4,756	0	0	0	0	0	1,665,591

ITEM NUMBER:441721 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE
DISTRICT:04 COUNTY:BROWARD
EX DESC:TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY C
COORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRALE

NON-SIS

TYPE OF WORK:ADD LEFT TURN LANE(S)

ROADWAY ID:86020000

PROJECT LENGTH: .618MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		356,121	0	0	0	0	0	0	356,121
DIH		247,521	74	0	0	0	0	0	247,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		21,000	0	0	0	0	0	0	21,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		2,036,010	0	0	0	0	0	0	2,036,010
DIH		23,188	20,127	0	0	0	0	0	43,315
DS		20,448	0	0	0	0	0	0	20,448
LF		10,590	0	0	0	0	0	0	10,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		24,604	0	0	0	0	0	0	24,604
TOTAL 441721 1		2,739,482	20,201	0	0	0	0	0	2,759,683
TOTAL PROJECT:		2,739,482	20,201	0	0	0	0	0	2,759,683

HIGHWAYS
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ITEM NUMBER:441723 1
DISTRICT:04
EX DESC:NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595
COUNTY:BROWARD

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:86095059		PROJECT LENGTH: .371MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	768,285	0	0	0	0	0	0	768,285	
DIH	0	50,242	0	0	0	0	0	50,242	
SA	4,314	12,459	0	0	0	0	0	16,773	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	3,652,304	0	0	0	0	0	3,652,304	
DIH	0	46,476	48,922	0	0	0	0	95,398	
TOTAL 441723 1	772,599	3,761,481	48,922	0	0	0	0	4,583,002	
TOTAL PROJECT:	772,599	3,761,481	48,922	0	0	0	0	4,583,002	

ITEM NUMBER:441754 1		PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT	
EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI SE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45)		PROJECT LENGTH: 7.712MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
ROADWAY ID:86180000								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,196,849	0	0	0	0	0	0	1,196,849
DIH	58,000	6,794	0	0	0	0	0	64,794
LF	297,067	0	0	0	0	0	0	297,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,079,466	0	0	0	0	0	0	6,079,466
DIH	13,337	138,066	0	0	0	0	0	151,403
DS	3,361,025	0	0	0	0	0	0	3,361,025
LF	703,919	798,398	0	0	0	0	0	1,502,317
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	713	0	0	0	0	0	0	713
TOTAL 441754 1	11,710,376	943,258	0	0	0	0	0	12,653,634
TOTAL PROJECT:	11,710,376	943,258	0	0	0	0	0	12,653,634

ITEM NUMBER:441761 1		PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SIDEWALK	
EX DESC:SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD								
ROADWAY ID:86900183		PROJECT LENGTH: 3.669MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	5,875	0	0	0	0	0	0	5,875

HIGHWAYS								
=====								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LF	134,933	0	0	0	0	0	0	134,933
SR2T	973,018	0	0	0	0	0	0	973,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	138	4,862	0	0	0	0	0	5,000
TOTAL 441761 1	1,113,964	4,862	0	0	0	0	0	1,118,826
TOTAL PROJECT:	1,113,964	4,862	0	0	0	0	0	1,118,826

ITEM NUMBER:441796 1PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET

DISTRICT:04COUNTY:BROWARD

EX DESC:NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86065000		PROJECT LENGTH: .224MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	145,015	0	0	0	0	0	0	145,015
SA	47,388	0	0	0	0	0	0	47,388
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3	0	0	0	0	0	0	3
DDR	17,032	0	0	0	0	0	0	17,032
DIH	16,060	0	0	0	0	0	0	16,060
HSP	150,124	0	0	0	0	0	0	150,124
SA	358	1,642	0	0	0	0	0	2,000
TOTAL 441796 1	375,980	3,642	0	0	0	0	0	379,622
TOTAL PROJECT:	375,980	3,642	0	0	0	0	0	379,622

ITEM NUMBER:446094 1PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE

DISTRICT:04COUNTY:BROWARD

EX DESC:G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS
FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE
. BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP

ROADWAY ID:86006000

PROJECT LENGTH: 2.008MI

TYPE OF WORK:RESURFACING

NON-SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	757,135	0	0	0	0	0	0	757,135
DIH	57,410	90	0	0	0	0	0	57,500
DS	305,816	0	0	0	0	0	0	305,816
LF	131,637	0	0	0	0	0	0	131,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,860,157	0	0	0	0	0	0	4,860,157
ACSS	81,275	0	0	0	0	0	0	81,275
DDR	808,111	0	0	0	0	0	0	808,111
DIH	18,849	96,223	0	0	0	0	0	115,072
DS	65,017	0	0	0	0	0	0	65,017
LF	582,805	134,406	0	0	0	0	0	717,211
NHRE	383,403	0	0	0	0	0	0	383,403
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	60,000	0	0	0	0	0	0	60,000

HIGHWAYS									
=====									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,125	0	0	0	0	0	0	0	5,125
TOTAL 446094 1	8,116,740	230,719	0	0	0	0	0	0	8,347,459
TOTAL PROJECT:	8,116,740	230,719	0	0	0	0	0	0	8,347,459

ITEM NUMBER:441944 1
DISTRICT:04
EX DESC:INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/B
ROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1
COUNTY:BROWARD

SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86014000			PROJECT LENGTH: 8.769MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	612,467	0	0	0	0	0	0	612,467	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	40,000	0	0	0	0	0	0	40,000	
DS	11,500	0	0	0	0	0	0	11,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,917,597	164,862	0	0	0	0	0	2,082,459	
DIH	6,417	64,541	0	0	0	0	0	70,958	
DS	1,799,773	20,198	0	0	0	0	0	1,819,971	
LF	2,283,631	114,964	0	0	0	0	0	2,398,595	
TOTAL 441944 1	6,671,385	364,565	0	0	0	0	0	7,035,950	

ITEM NUMBER:441944 2
DISTRICT:04
EX DESC:ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1(LEAD)
2019 MPO PRIORITY #16/TSM&O

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE
COUNTY:BROWARD

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

ROADWAY ID:86014000			PROJECT LENGTH: 4.851MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	25,673	1,453	0	0	0	0	0	27,126	
HSP	277,085	0	0	0	0	0	0	277,085	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	4,066,193	218,088	0	0	0	0	0	4,284,281	
DS	29,190	0	0	0	0	0	0	29,190	
SA	920,534	0	0	0	0	0	0	920,534	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	19,864	0	0	0	0	0	0	19,864	
TOTAL 441944 2	5,338,539	219,541	0	0	0	0	0	5,558,080	
TOTAL PROJECT:	12,009,924	584,106	0	0	0	0	0	12,594,030	

HIGHWAYS
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ITEM NUMBER:443462 1
DISTRICT:04
EX DESC:BRIDGE PAINTING G/W 443461-1 (LEAD)

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB
COUNTY:BROWARD

TYPE OF WORK:BRIDGE - PAINTING

SIS

ROADWAY ID:86070054		PROJECT LENGTH: .147MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	118,696		0	0	0	0	0	118,696	
DIH	15,322		0	0	0	0	0	15,322	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,000		0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,382,876		0	0	0	0	0	1,382,876	
DIH	48	52,054	0	0	0	0	0	52,102	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	10,835		0	0	0	0	0	10,835	
TOTAL 443462 1	1,537,777	52,054	0	0	0	0	0	1,589,831	
TOTAL PROJECT:	1,537,777	52,054	0	0	0	0	0	1,589,831	

ITEM NUMBER:443528 1
DISTRICT:04
EX DESC:DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED

PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE
COUNTY:BROWARD

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

NON-SIS

ROADWAY ID:86016000			PROJECT LENGTH: .037MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,914	299	0	0	0	0	0	9,213	
DS	164,274	0	0	0	0	0	0	164,274	
TOTAL 443528 1	173,188	299	0	0	0	0	0	173,487	
TOTAL PROJECT:	173,188	299	0	0	0	0	0	173,487	

ITEM NUMBER:443597 2
DISTRICT:04
EX DESC:2023 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 443597-4 (LEAD)

PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST
COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86220000		PROJECT LENGTH: 2.185MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	33,006	128,657	0	0	0	0	0	161,663	
SU	2,030,374	0	0	0	0	0	0	2,030,374	
TOTAL 443597 2	2,063,380	128,657	0	0	0	0	0	2,192,037	

ITEM NUMBER:443597 4		PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2021 MPO CSMP PRIORITY #5 SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 443597-2									
ROADWAY ID:86220000		PROJECT LENGTH: 1.641MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	325,227		0	0	0	0	0	325,227	
TALT	1,161,184		5,428	0	0	0	0	1,166,612	
TOTAL 443597 4	1,486,411		5,428	0	0	0	0	1,491,839	
TOTAL PROJECT:	3,549,791		134,085	0	0	0	0	3,683,876	

ITEM NUMBER:443845 1		PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RESURFACING		
EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)									
ROADWAY ID:86100000		PROJECT LENGTH: 1.005MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	358,909	1,834	0	0	0	0	0	360,743	
DS	189,919	0	0	0	0	0	0	189,919	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	27,000	0	0	0	0	0	27,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,000	0	0	0	0	0	0	5,000	
DDR	1,793,685	0	0	0	0	0	0	1,793,685	
DIH	25,848	36,289	0	0	0	0	0	62,137	
HSP	342,550	0	0	0	0	0	0	342,550	
LF	7,480	674	0	0	0	0	0	8,154	
SA	387,909	114,568	0	0	0	0	0	502,477	
TOTAL 443845 1	3,111,300	180,365	0	0	0	0	0	3,291,665	
TOTAL PROJECT:	3,111,300	180,365	0	0	0	0	0	3,291,665	

ITEM NUMBER:443945 1		PROJECT DESCRIPTION:MIRAMAR COMPLETE STREETS PHASE III						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:SIDEWALK	
EX DESC:2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND									
ROADWAY ID:86509501		PROJECT LENGTH: 3.036MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR									
SU	458,031	0	0	0	0	0	0	458,031	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	4,700	0	0	0	0	0	4,700	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR									
LF	0	194,436	0	0	0	0	0	194,436	

HIGHWAYS								
=====								
SU	0	1,421,748	0	0	0	0	0	1,421,748
TALT	0	1,078,397	0	0	0	0	0	1,078,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	80,328	0	0	0	0	0	80,328
TOTAL 443945 1	458,031	2,779,609	0	0	0	0	0	3,237,640
TOTAL PROJECT:	458,031	2,779,609	0	0	0	0	0	3,237,640

ITEM NUMBER:443976 1

PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS

ROADWAY ID:86531500

PROJECT LENGTH: 4.655MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
SU	536,912	0	0	0	0	0	0	536,912
TALU	130,550	0	0	0	0	0	0	130,550
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	11,434	8,601	0	0	0	0	0	20,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LF	265,903	0	0	0	0	0	0	265,903
SU	1,822,670	0	0	0	0	0	0	1,822,670
TALU	1,311,019	67,644	0	0	0	0	0	1,378,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	5,000	0	0	0	0	0	5,000
TOTAL 443976 1	4,078,488	81,245	0	0	0	0	0	4,159,733
TOTAL PROJECT:	4,078,488	81,245	0	0	0	0	0	4,159,733

ITEM NUMBER:444119 1

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

EX DESC:2021 MPO TSM&O/SAFETY PRIORITY# 2

ROADWAY ID:86039000

PROJECT LENGTH: 4.067MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	363,672	0	0	0	0	0	0	363,672
DIH	3,790	46,412	0	0	0	0	0	50,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,188,212	0	0	0	2,188,212
DIH	0	0	0	111,840	0	0	0	111,840
SU	0	0	0	2,796,011	0	0	0	2,796,011
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,670	0	0	0	0	0	0	12,670
TOTAL 444119 1	380,132	46,412	0	5,096,063	0	0	0	5,522,607
TOTAL PROJECT:	380,132	46,412	0	5,096,063	0	0	0	5,522,607

ITEM NUMBER:444122 1

DISTRICT:04

EX DESC:INCLUDES DESIGN OF 444122-4

PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261

COUNTY:BROWARD

TYPE OF WORK:RESURFACING

SIS

ROADWAY ID:86075000		PROJECT LENGTH: 12.388MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,624,462	0		0		0	0	2,624,462	
DIH	43,086	2,993		0		0	0	46,079	
DSB2	2,077,250	289,665		0		0	0	2,366,915	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	2,944,838	0	0	0	0	0	2,944,838	
DIH	0	169,017	0	0	0	0	0	169,017	
DSB2	0	26,964,420	0	0	0	0	0	26,964,420	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSB2	36,198	0	0	0	0	0	0	36,198	
TOTAL 444122 1	4,780,996	30,370,933	0	0	0	0	0	35,151,929	
TOTAL PROJECT:	4,780,996	30,370,933	0	0	0	0	0	35,151,929	

ITEM NUMBER:444240 1

DISTRICT:04

EX DESC:SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO AN DREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS

COUNTY:BROWARD

TYPE OF WORK:SIDEWALK

NON-SIS

ROADWAY ID:86900274		PROJECT LENGTH: 3.111MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	2,784	0	0	0	0	0	0	2,784	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK									
LF	2,238	0	0	0	0	0	0	2,238	
SR2T	913,010	0	0	0	0	0	0	913,010	
TALU	788,275	0	0	0	0	0	0	788,275	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	8,660	4,739	0	0	0	0	0	13,399	
TOTAL 444240 1	1,714,967	4,739	0	0	0	0	0	1,719,706	
TOTAL PROJECT:	1,714,967	4,739	0	0	0	0	0	1,719,706	

HIGHWAYS
=====

ITEM NUMBER:444786 1
DISTRICT:04
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST
COUNTY:BROWARD

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:86070000		PROJECT LENGTH: 8.173MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	19	2,981	0	0	0	0	0	3,000	
DS	87,108	0	0	0	0	0	0	87,108	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,955,681	0	0	0	0	0	0	3,955,681	
DIH	4,262	35,738	0	0	0	0	0	40,000	
DS	211,022	0	0	0	0	0	0	211,022	
TOTAL 444786 1	4,258,092	38,719	0	0	0	0	0	4,296,811	
TOTAL PROJECT:	4,258,092	38,719	0	0	0	0	0	4,296,811	

ITEM NUMBER:445770 1
DISTRICT:04
EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

PROJECT DESCRIPTION:SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:BRIDGE - PAINTING

ROADWAY ID:86180000		PROJECT LENGTH: .369MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	131,086	0	0	0	0	0	0	131,086	
DIH	14,240	5,760	0	0	0	0	0	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,045	2,955	0	0	0	0	0	4,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	5,134,274	3,811	0	0	0	0	0	5,138,085	
DIH	5,646	69,106	0	0	0	0	0	74,752	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	7,757	0	0	0	0	0	0	7,757	
TOTAL 445770 1	5,294,048	81,632	0	0	0	0	0	5,375,680	
TOTAL PROJECT:	5,294,048	81,632	0	0	0	0	0	5,375,680	

ITEM NUMBER:446096 1
DISTRICT:04
EX DESC:UWHCA W/ BROWARD COUNTY

PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:RESURFACING

ROADWAY ID:86065000			PROJECT LENGTH: 2.270MI				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	744,132	0		0		0	0	744,132	
DIH	46,438	747		0		0	0	47,185	

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	499,202	0	0	0	0	0	0	0	499,202
DIH	33,266	58,726	0	0	0	0	0	0	91,992
LF	11,887	1,217	0	0	0	0	0	0	13,104
NHRE	3,350,729	0	0	0	0	0	0	0	3,350,729
SA	1,046,499	0	0	0	0	0	0	0	1,046,499
TOTAL 446096 1	5,732,153	60,690	0	0	0	0	0	0	5,792,843
TOTAL PROJECT:	5,732,153	60,690	0	0	0	0	0	0	5,792,843

ITEM NUMBER:446185 1
DISTRICT:04
ROADWAY ID:86020000

PROJECT DESCRIPTION:SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT
COUNTY:BROWARD
PROJECT LENGTH: 2.489MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,101,049	0	0	0	0	0	0	1,101,049
DIH	13,977	62,587	0	0	0	0	0	76,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,153,789	0	0	0	0	0	0	8,153,789
DDR	653,683	0	0	0	0	0	0	653,683
DIH	57,946	46,071	0	0	0	0	0	104,017
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,553	0	0	0	0	0	0	3,553
TOTAL 446185 1	9,983,997	108,658	0	0	0	0	0	10,092,655
TOTAL PROJECT:	9,983,997	108,658	0	0	0	0	0	10,092,655

ITEM NUMBER:446188 1
DISTRICT:04
ROADWAY ID:86020000

PROJECT DESCRIPTION:SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET
COUNTY:BROWARD
PROJECT LENGTH: 2.514MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	879,160	0	0	0	0	0	0	879,160
DIH	42,524	32,981	0	0	0	0	0	75,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,312,209	0	0	0	0	0	0	5,312,209
DDR	1,121,801	0	0	0	0	0	0	1,121,801
DIH	24,320	51,835	0	0	0	0	0	76,155
LF	49,560	19,432	0	0	0	0	0	68,992
TOTAL 446188 1	7,429,574	104,248	0	0	0	0	0	7,533,822
TOTAL PROJECT:	7,429,574	104,248	0	0	0	0	0	7,533,822

ITEM NUMBER:446195 1		PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM SR-845/POWERLINE RD TO MILITARY TRAIL					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RESURFACING	
EX DESC:G/W 446194-1 (LEAD) 52-01: LFA WITH BROWARD COUNTY								
ROADWAY ID:86028000		PROJECT LENGTH: 1.061MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,943	0	0	0	0	0	0	430,943
DIH	19,107	12,938	0	0	0	0	0	32,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,228,553	0	0	0	0	0	0	2,228,553
ACSA	0	104,644	0	0	0	0	0	104,644
DDR	353,187	0	0	0	0	0	0	353,187
LF	7,313	550	0	0	0	0	0	7,863
TOTAL 446195 1	3,039,103	118,132	0	0	0	0	0	3,157,235
TOTAL PROJECT:	3,039,103	118,132	0	0	0	0	0	3,157,235

ITEM NUMBER:446196 1		PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RESURFACING	
EX DESC:NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STRE								
ET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD)								
AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45)								
ROADWAY ID:86065000		PROJECT LENGTH: 2.069MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	103,760	0		0		0	0	103,760
DDR	1,127,907	0		0		0	0	1,127,907
DIH	48,684	18,433		0		0	0	67,117
HSP	50,079	0		0		0	0	50,079
SA	3,125	3,875		0		0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,722,742	0		0		0	0	4,722,742
ACSS	758,356	0		0		0	0	758,356
DDR	771,017	0		0		0	0	771,017
DIH	0	66,388		0		0	0	66,388
GFSA	29	5,971		0		0	0	6,000
LF	32,575	0		0		0	0	32,575
TOTAL 446196 1	7,618,274	94,667		0		0	0	7,712,941
TOTAL PROJECT:	7,618,274	94,667		0		0	0	7,712,941

HIGHWAYS
=====

ITEM NUMBER:446370 1
DISTRICT:04
EX DESC:52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86016000		PROJECT LENGTH: 3.959MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,028,347	0	0	0	0	0	0	1,028,347	
DIH	15,144	65,428	0	0	0	0	0	80,572	
DS	108,202	0	0	0	0	0	0	108,202	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	50,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	8,497,018	0	0	0	0	0	0	8,497,018	
ACSA	167	4,833	0	0	0	0	0	5,000	
DDR	1,231,974	0	0	0	0	0	0	1,231,974	
DIH	0	86,238	0	0	0	0	0	86,238	
DS	706,698	0	0	0	0	0	0	706,698	
LF	56,973	52,104	0	0	0	0	0	109,077	
TOTAL 446370 1	11,694,523	208,603	0	0	0	0	0	11,903,126	
TOTAL PROJECT:	11,694,523	208,603	0	0	0	0	0	11,903,126	

ITEM NUMBER:446996 1
DISTRICT:04
EX DESC:B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1 (LEAD)

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86200000		PROJECT LENGTH: 6.837MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	4,447	81,095	0	0	0	0	0	85,542	
HSP	491,279	0	0	0	0	0	0	491,279	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	56,000	11,945	0	0	0	0	0	67,945	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	509,161	50,044	0	0	0	0	0	559,205	
DS	10,701	0	0	0	0	0	0	10,701	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	6,142	0	0	0	0	0	0	6,142	
HSP	4,192	0	0	0	0	0	0	4,192	
TOTAL 446996 1	1,081,922	143,084	0	0	0	0	0	1,225,006	

HIGHWAYS
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ITEM NUMBER:446997 1		PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING		
EX DESC:VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE. G/W 446996-1 52.02=LFA WITH CITY OF HALLANDALE BEACH_									
ROADWAY ID:86010000		PROJECT LENGTH: 5.588MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,004	0	0	0	0	0	0	1,004
HSP	362,046	31,216	0	0	0	0	0	0	393,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	700,965	36,096	0	0	0	0	0	0	737,061
DS	233,625	0	0	0	0	0	0	0	233,625
LF	66,324	0	0	0	0	0	0	0	66,324
TOTAL 446997 1	1,362,960	68,316	0	0	0	0	0	0	1,431,276
TOTAL PROJECT:	2,444,882	211,400	0	0	0	0	0	0	2,656,282

ITEM NUMBER:447000 1		PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT							*SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING		
EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W 446999.1 (LEAD)									
ROADWAY ID:86120000		PROJECT LENGTH: 3.660MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	62,686	15,209		0		0	0		77,895
HSP	282,700	0		0		0	0		282,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	23,000	20,757		0		0	0		43,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	336,340	51,902		0		0	0		388,242
DS	9,618	0		0		0	0		9,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	2,748	0		0		0	0		2,748
HSP	3,574	0		0		0	0		3,574
TOTAL 447000 1	720,666	87,868		0		0	0		808,534
TOTAL PROJECT:	720,666	87,868		0		0	0		808,534

HIGHWAYS
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ITEM NUMBER:447544 1		PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595							*SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING		
EX DESC:B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)									
ROADWAY ID:86095055		PROJECT LENGTH: .738MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	291,197	20,170		0	0	0	0	0	311,367
DDR	141,463	0		0	0	0	0	0	141,463
SA	786	32,058		0	0	0	0	0	32,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	1,966,309		0	0	0	0	1,966,309
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	5,860	0		0	0	0	0	0	5,860
TOTAL 447544 1	439,306	52,228	1,966,309		0	0	0	0	2,457,843
TOTAL PROJECT:	439,306	52,228	1,966,309		0	0	0	0	2,457,843

ITEM NUMBER:447546 1		PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRAFFIC SIGNALS		
EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)									
ROADWAY ID:86090000		PROJECT LENGTH: .110MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	296,557	20,633	0	0	0	0	0	317,190	
SA	0	22,264	0	0	0	0	0	22,264	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	251,360	95,050	35,432	0	0	0	381,842	
SA	0	36,000	0	0	0	0	0	36,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	0	2,768,054	0	0	0	2,768,054	
SA	0	0	0	67,150	0	0	0	67,150	
TOTAL 447546 1	296,557	330,257	95,050	2,870,636	0	0	0	3,592,500	
TOTAL PROJECT:	296,557	330,257	95,050	2,870,636	0	0	0	3,592,500	

ITEM NUMBER:447548 1		PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING		
EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.									
ROADWAY ID:86200000		PROJECT LENGTH: 1.212MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	86,215	0	0	0	0	0	0	0	86,215
DDR	171,236	0	0	0	0	0	0	0	171,236
HSP	49,297	24,734	0	0	0	0	0	0	74,031

PAGE 42	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====							DATE RUN: 07/01/2024
BROWARD MPO	HIGHWAYS =====							TIME RUN: 15.41.12 MBRMPOTP
SA	138	36,676	0	0	0	0	0	36,814
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	44,612	0	0	0	0	0	44,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	2,059,704	0	0	0	0	2,059,704
TOTAL 447548 1	306,886	106,022	2,059,704	0	0	0	0	2,472,612
TOTAL PROJECT:	306,886	106,022	2,059,704	0	0	0	0	2,472,612
ITEM NUMBER:447552 1	PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1							*SIS*
DISTRICT:04	COUNTY:BROWARD							TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)								
ROADWAY ID:86080000	PROJECT LENGTH: .886MI							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	355,606	21,683	0	0	0	0	0	377,289
HSP	19,881	0	0	0	0	0	0	19,881
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	124,000	0	0	0	0	0	124,000
SA	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,056,056	0	0	0	1,056,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	4,860	0	0	0	0	0	0	4,860
TOTAL 447552 1	380,347	163,683	0	1,056,056	0	0	0	1,600,086
TOTAL PROJECT:	380,347	163,683	0	1,056,056	0	0	0	1,600,086
ITEM NUMBER:447655 1	PROJECT DESCRIPTION:ALA FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE							*NON-SIS*
DISTRICT:04	COUNTY:BROWARD							TYPE OF WORK:RESURFACING
EX DESC:RESURFACING TO BE DELIVERED CITY OF POMPANO								
ROADWAY ID:86050000	PROJECT LENGTH: 1.617MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	102,858	0	0	0	0	0	0	102,858
DIH	159,066	2,000	0	0	0	0	0	161,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH								
DDR	1,170,851	0	0	0	0	0	0	1,170,851
DIH	995	0	0	0	0	0	0	995
DS	1,063,800	0	0	0	0	0	0	1,063,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	52,047	0	0	0	0	0	52,047
TOTAL 447655 1	2,497,570	54,047	0	0	0	0	0	2,551,617
TOTAL PROJECT:	2,497,570	54,047	0	0	0	0	0	2,551,617

HIGHWAYS
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ITEM NUMBER:447677 1
DISTRICT:04
EX DESC:G/W 447676.1(LEAD)

PROJECT DESCRIPTION:SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86100000		PROJECT LENGTH: 2.112MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	524,511	0		0	0	0	0	524,511	
DIH	13,370	41,820	0	0	0	0	0	55,190	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	5,700,679	0	0	0	0	0	5,700,679	
DIH	0	126,420	0	0	0	0	0	126,420	
DS	0	426,371	0	0	0	0	0	426,371	
LF	0	534,779	0	0	0	0	0	534,779	
TOTAL 447677 1	537,881	6,830,069	0	0	0	0	0	7,367,950	
TOTAL PROJECT:	537,881	6,830,069	0	0	0	0	0	7,367,950	

ITEM NUMBER:447679 1
DISTRICT:04
EX DESC:52-02-UWHCA WITH CITY OF COCONUT CREEK 52-03-UWHCA CITY OF DEERFIELD BEACH

PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86120000		PROJECT LENGTH: 3.038MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	720,360		0	0	0	0	0	720,360	
DIH	15,263	61,804	0	0	0	0	0	77,067	
DS	626,012	0	0	0	0	0	0	626,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	7,039,224	0	0	0	0	0	0	7,039,224	
DIH	0	87,573	0	0	0	0	0	87,573	
DS	1,576,957	0	0	0	0	0	0	1,576,957	
LF	26,815	1,667	0	0	0	0	0	28,482	
TOTAL 447679 1	10,004,631	151,044	0	0	0	0	0	10,155,675	
TOTAL PROJECT:	10,004,631	151,044	0	0	0	0	0	10,155,675	

ITEM NUMBER:448574 1
DISTRICT:04
EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 448576-1, 448577-1

PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET
COUNTY:BROWARD

TYPE OF WORK:DRAINAGE IMPROVEMENTS

NON-SIS

ROADWAY ID:86030000		PROJECT LENGTH: .126MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	201,054	0	0	0	0	0	0	201,054	
DIH	42,720	716	0	0	0	0	0	43,436	
LF	108,824	0	0	0	0	0	0	108,824	
LFP	64,836	2,000	0	0	0	0	0	66,836	
SA	84,417	0	0	0	0	0	0	84,417	

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BROWARD MPO		OFFICE OF WORK PROGRAM						TIME RUN: 15.41.12	
		MPO ROLLFORWARD REPORT						MBRMPOTP	
		=====							
		HIGHWAYS							
		=====							
SU	216,714	0	0	0	0	0	0	0	216,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	297,398	4,376,074	0	0	0	0	0	0	4,673,472
ACSU	297,398	989,208	0	0	0	0	0	0	1,286,606
DIH	41	39,233	0	0	0	0	0	0	39,274
LF	0	699,300	0	0	0	0	0	0	699,300
LFP	0	416,250	0	0	0	0	0	0	416,250
SU	0	994,464	0	0	0	0	0	0	994,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	33,969	0	0	0	0	0	0	0	33,969
TOTAL 448574 1	1,347,371	7,517,245	0	0	0	0	0	0	8,864,616
ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET *NON-SIS*									
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS									
EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 44857									
4-1 (LEAD), 448577-1									
ROADWAY ID:86030000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
FUND	LESS						GREATER		
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL	
	2025						2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	132,934	0	0	0	0	0	0	0	132,934
DIH	24,025	4,252	0	0	0	0	0	0	28,277
LF	191,705	0	0	0	0	0	0	0	191,705
LFP	15,976	13,918	0	0	0	0	0	0	29,894
SA	84,342	0	0	0	0	0	0	0	84,342
SU	174,724	0	0	0	0	0	0	0	174,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	318,361	3,960,956	0	0	0	0	0	0	4,279,317
ACSU	318,361	1,549,316	0	0	0	0	0	0	1,867,677
DIH	0	70,243	0	0	0	0	0	0	70,243
LF	0	1,885,464	0	0	0	0	0	0	1,885,464
LFP	0	157,122	0	0	0	0	0	0	157,122
SU	0	575,117	0	0	0	0	0	0	575,117
TOTAL 448576 1	1,260,428	8,216,388	0	0	0	0	0	0	9,476,816
ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET *NON-SIS*									
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS									
EX DESC:PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL 32/5									
2/62-01: PUMP STATIONS 19% @ 50/50 PROT/SUX05 32/52/62-01: PUMP STATIONS 81% CITY OF HOLLYWOOD LF + 20% C CHK 30388									
73 REC 6/2/2022 \$469,839.00 FOR PH32-01 LF									
ROADWAY ID:86030000 PROJECT LENGTH: .511MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0									
FUND	LESS						GREATER		
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL	
	2025						2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	91,254	0	0	0	0	0	0	0	91,254
DIH	19,615	8,683	0	0	0	0	0	0	28,298
LF	458,095	11,744	0	0	0	0	0	0	469,839
SU	86,299	0	0	0	0	0	0	0	86,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	385,121	4,477,780	0	0	0	0	0	0	4,862,901
ACSU	385,121	515,874	0	0	0	0	0	0	900,995
DIH	0	70,242	0	0	0	0	0	0	70,242
LF	0	2,742,145	0	0	0	0	0	0	2,742,145
SU	0	1,477,093	0	0	0	0	0	0	1,477,093

HIGHWAYS									
=====									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	2,100	0	0	0	0	0	0	2,100
TOTAL 448577 1	1,425,505	9,305,661	0	0	0	0	0	0	10,731,166
TOTAL PROJECT:	4,033,304	25,039,294	0	0	0	0	0	0	29,072,598

ITEM NUMBER:450866 1
DISTRICT:04
EX DESC:PRIORITY# 1

PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773
COUNTY:BROWARD

TYPE OF WORK:BRIDGE REPLACEMENT

NON-SIS

ROADWAY ID:86000203		PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	156,561	0	0	0	0	0	0	156,561
GFBZ	277,366	661,724	0	0	0	0	0	0	939,090
LF	0	655,467	0	0	0	0	0	0	655,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE									
GFBR	0	0	0	3,393,477	0	0	0	0	3,393,477
LF	0	0	0	941,718	0	0	0	0	941,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	187,570	0	0	0	0	187,570
TOTAL 450866 1	277,366	1,473,752	0	4,522,765	0	0	0	0	6,273,883

ITEM NUMBER:450866 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773
COUNTY:BROWARD

TYPE OF WORK:BRIDGE REPLACEMENT

NON-SIS

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFBZ	0	1,125,000	0	0	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	0	0	343,750
TOTAL 450866 2	0	1,468,750	0	0	0	0	0	0	1,468,750
TOTAL PROJECT:	277,366	2,942,502	0	4,522,765	0	0	0	0	7,742,633

ITEM NUMBER:450867 1
DISTRICT:04
EX DESC:PRIORITY# 5

PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774
COUNTY:BROWARD

TYPE OF WORK:BRIDGE REPLACEMENT

NON-SIS

ROADWAY ID:86000203		PROJECT LENGTH: .026MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	320,131	0	0	0	0	0	0	320,131
GFBZ	276,763	498,757	0	0	0	0	0	0	775,520
LF	0	590,039	0	0	0	0	0	0	590,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE									
GFBR	0	0	0	1,532,264	0	0	0	0	1,532,264
GFBZ	0	0	0	1,277,854	0	0	0	0	1,277,854
LF	0	0	0	779,562	0	0	0	0	779,562

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	155,272	0	0	0	0	155,272
TOTAL 450867 1	276,763	1,408,927	0	3,744,952	0	0	0	0	5,430,642

ITEM NUMBER:450867 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	1,125,000	0	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	0	343,750
TOTAL 450867 2	0	1,468,750	0	0	0	0	0	1,468,750
TOTAL PROJECT:	276,763	2,877,677	0	3,744,952	0	0	0	6,899,392

ITEM NUMBER:450868 1
DISTRICT:04
ROADWAY ID:86000203

PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771
COUNTY:BROWARD
PROJECT LENGTH: .026MI

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	416,845	0	0	0	0	0	416,845
GFBZ	276,640	402,166	0	0	0	0	0	678,806
LF	0	581,354	0	0	0	0	0	581,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFER	0	0	0	859,202	0	0	0	859,202
GFBZ	0	0	0	1,607,762	0	0	0	1,607,762
LF	0	0	0	684,177	0	0	0	684,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	136,273	0	0	0	136,273
TOTAL 450868 1	276,640	1,400,365	0	3,287,414	0	0	0	4,964,419

ITEM NUMBER:450868 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	1,125,000	0	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	0	343,750
TOTAL 450868 2	0	1,468,750	0	0	0	0	0	1,468,750
TOTAL PROJECT:	276,640	2,869,115	0	3,287,414	0	0	0	6,433,169

HIGHWAYS
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ITEM NUMBER:450870 1		PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:86900385		PROJECT LENGTH: .026MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	420,768	0	0	0	0	0	0	420,768
GFBZ	288,996	412,509	0	0	0	0	0	0	701,505
LF	0	335,443	0	0	0	0	0	0	335,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE									
GFBZ	0	0	0	2,364,017	0	0	0	0	2,364,017
LF	0	0	0	655,561	0	0	0	0	655,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	130,574	0	0	0	0	130,574
TOTAL 450870 1	288,996	1,168,720	0	3,150,152	0	0	0	0	4,607,868
ITEM NUMBER:450870 2		PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFBZ	0	1,125,000	0	0	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	0	0	343,750
TOTAL 450870 2	0	1,468,750	0	0	0	0	0	0	1,468,750
TOTAL PROJECT:	288,996	2,637,470	0	3,150,152	0	0	0	0	6,076,618

ITEM NUMBER:451083 1		PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING		
EX DESC:B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 A									
VENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INT									
ERSECTION AND EB/WB APPROACH LIGHTING.									
ROADWAY ID:86018000		PROJECT LENGTH: .505MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	82,942	0	0	0	0	0	0	0	82,942
SA	0	5,000	0	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	61,062	0	0	0	0	0	0	61,062
TOTAL 451083 1	82,942	66,062	0	0	0	0	0	0	149,004
TOTAL PROJECT:	82,942	66,062	0	0	0	0	0	0	149,004

ITEM NUMBER:452942 1

DISTRICT:04

EX DESC:REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS

PROJECT DESCRIPTION:I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305

COUNTY:BROWARD

SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:86075000		PROJECT LENGTH: .034MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	366,696	0	0	0	0	0	366,696	
DIH	0	101	0	0	0	0	0	101	
TOTAL 452942 1	0	366,797	0	0	0	0	0	366,797	
TOTAL PROJECT:	0	366,797	0	0	0	0	0	366,797	

ITEM NUMBER:453166 1

DISTRICT:04

EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE

PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:86900419		PROJECT LENGTH: .068MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	4,399,573	0	0	0	0	0	4,399,573	
LF	0	21,588,976	0	0	0	0	0	21,588,976	
TOTAL 453166 1	0	25,988,549	0	0	0	0	0	25,988,549	
TOTAL PROJECT:	0	25,988,549	0	0	0	0	0	25,988,549	
TOTAL DIST: 04	2,288,220,907	416,539,579	15,049,567	349,724,729	17,866,193	7,870,850	278,844,804	3,374,116,629	
TOTAL HIGHWAYS	2,288,220,907	416,539,579	15,049,567	349,724,729	17,866,193	7,870,850	278,844,804	3,374,116,629	

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:406095 4
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS
COUNTY:BROWARD
PROJECT LENGTH: 3.407MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	10,624,118	3,894		0	0	0	0	10,628,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	31,025	0		0	0	0	0	31,025
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DI	500,000	0		0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	55,414	0		0	0	0	0	55,414
TOTAL 406095 4	11,210,557	3,894		0	0	0	0	11,214,451
TOTAL PROJECT:	11,210,557	3,894		0	0	0	0	11,214,451

ITEM NUMBER:406099 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)
COUNTY:BROWARD
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	795,063	0		0	0	0	0	795,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,322,119	0		0	0	0	0	19,322,119
TFRT	4,500,000	0		0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	10,820,057	0		0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,055	0		0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	10,280		0	0	0	0	10,280
TOTAL 406099 1	35,441,294	10,280		0	0	0	0	35,451,574
TOTAL PROJECT:	35,441,294	10,280		0	0	0	0	35,451,574

ITEM NUMBER:406103 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)
COUNTY:BROWARD
PROJECT LENGTH: .824MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	714,089	0		0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	7,358,440	0		0	0	0	0	7,358,440
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	114,355	27		0	0	0	0	114,382

TURNPIKE								
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,105,769	0	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,953,429	0	0	0	0	0	0	66,953,429
TOTAL 406103 1	81,246,082	27	0	0	0	0	0	81,246,109
TOTAL PROJECT:	81,246,082	27	0	0	0	0	0	81,246,109

ITEM NUMBER:406156 2		PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA	
ROADWAY ID:86470000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,187,157	1,000	0	0	0	0	0	2,188,157
TOTAL 406156 2	2,187,157	1,000	0	0	0	0	0	2,188,157
TOTAL PROJECT:	2,187,157	1,000	0	0	0	0	0	2,188,157

ITEM NUMBER:415927 1		PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:86470000		PROJECT LENGTH: 1.577MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,100,057	2,354	0	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,622,876	0	0	0	0	0	0	3,622,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,931	0	0	0	0	0	0	1,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,462	903	0	0	0	0	0	54,365
TOTAL 415927 1	5,778,326	3,257	0	0	0	0	0	5,781,583
TOTAL PROJECT:	5,778,326	3,257	0	0	0	0	0	5,781,583

ITEM NUMBER:415927 4		PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: 1.577MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,443,760	2,957	0	0	0	0	0	1,446,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	47,202,498	0	0	0	0	0	47,202,498
PKYI	14,007	10,280	0	0	0	0	0	24,287

TURNPIKE									
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	100,000	0	0	0	0	0	0	100,000
TOTAL 415927 4	1,457,767	47,315,735	0	0	0	0	0	0	48,773,502
TOTAL PROJECT:	1,457,767	47,315,735	0	0	0	0	0	0	48,773,502

ITEM NUMBER:423373 6									
DISTRICT:04									
ROADWAY ID:86470000									
PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS									
COUNTY:BROWARD									
PROJECT LENGTH: .200MI									
TYPE OF WORK:ADD LANES & RECONSTRUCT									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1									
SIS									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	504	996	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	5,389,824	0	0	0	0	5,389,824
TOTAL 423373 6	504	996	0	5,389,824	0	0	0	0	5,391,324
TOTAL PROJECT:	504	996	0	5,389,824	0	0	0	0	5,391,324

ITEM NUMBER:428154 4									
DISTRICT:04									
ROADWAY ID:86472000									
PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4									
COUNTY:BROWARD									
PROJECT LENGTH: 1.571MI									
TYPE OF WORK:DRAINAGE IMPROVEMENTS									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
SIS									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	89,146	1,000	0	0	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	103,413	0	0	0	0	0	0	0	103,413
PKYR	9,594,743	0	0	0	0	0	0	0	9,594,743
TOTAL 428154 4	9,787,302	1,000	0	0	0	0	0	0	9,788,302
TOTAL PROJECT:	9,787,302	1,000	0	0	0	0	0	0	9,788,302

ITEM NUMBER:435461 4									
DISTRICT:04									
ROADWAY ID:86472000									
PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)									
COUNTY:BROWARD									
PROJECT LENGTH: 5.128MI									
TYPE OF WORK:ADD LANES & RECONSTRUCT									
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4									
SIS									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	500,368	704	0	0	0	0	0	0	501,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	130,978,893	0	0	0	0	0	130,978,893
PKYI	19,390	0	1,060	0	0	20,000	0	0	40,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	2,400,000	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	75,000	25,000	200,000	0	0	0	0	300,000
TOTAL 435461 4	519,758	75,704	131,004,953	500,000	0	20,000	2,400,000	0	134,520,415

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:435461 5
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4) (6TO10 LNS)
COUNTY:BROWARD T
PROJECT LENGTH: 5.421MI

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NS)                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	569,623	1,719	0	0	0	0	0	571,342
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	90,000	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,005	0	122,691,423	0	0	30,000	0	122,722,428
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	0	0	0	0	0	3,000,000	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	100,000	25,000	0	0	0	0	125,000
TOTAL	435461 5	570,628	101,719	122,716,423	90,000	0	30,000	3,000,000	126,508,770

ITEM NUMBER:435461 6
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)
COUNTY:BROWARD
PROJECT LENGTH: 3.000MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,131		0		0		0	2,131
PKYR	0	1,500			0		0	1,500
TOTAL 435461 6	2,131	1,500	0	0	0	0	0	3,631
TOTAL PROJECT:	1,092,517	178,923	253,721,376	590,000	0	50,000	5,400,000	261,032,816

ITEM NUMBER:435763 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)
COUNTY:BROWARD
PROJECT LENGTH: 17.500MI

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		7,681,658	1,426	0	0	0	0	0	7,683,084
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		282,064	0	0	0	0	0	0	282,064
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		9,648	0	0	0	0	0	0	9,648
TOTAL 435763 1		7,973,370	1,426	0	0	0	0	0	7,974,796
TOTAL PROJECT:		7,973,370	1,426	0	0	0	0	0	7,974,796

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ITEM NUMBER:437155 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)
COUNTY:BROWARD
PROJECT LENGTH: 9.381MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,449,812		0	0	0	0	0	7,449,812
PKYI	23,946,673	5,783	0	0	0	0	0	23,952,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	97,480		0	0	0	0	0	97,480
PKED	111,195		0	0	0	0	0	111,195
PKLF	2,000,000		0	0	0	0	0	2,000,000
PKYI	34,321,172	29,787,203	0	0	0	0	0	64,108,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,000	1,200,000	0	0	0	0	0	1,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	344,281,563	0	0	7,365,000	0	0	351,646,563
PKLF	0	20,000,000	0	0	0	0	0	20,000,000
PKYI	161,777	8,067,207	0	0	0	0	0	8,228,984
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	6,200,000	0	6,200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	300,000	0	0	0	0	0	300,000
PKYR	4,918	0	0	0	0	0	0	4,918
TOTAL 437155 1	68,593,027	403,641,756	0	0	7,365,000	6,200,000	0	485,799,783

ITEM NUMBER:437155 5
DISTRICT:04
ROADWAY ID:86075041

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)
COUNTY:BROWARD
PROJECT LENGTH: 5.307MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	405,598	451,451	0	0	0	0	0	857,049
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,022	6,511,323	0	0	0	0	0	6,521,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	75,000	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	145,319,516	0	0	1,750,000	0	147,069,516
PKYI	3,394	10,290	0	0	0	0	0	13,684
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	2,400,000	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 437155 5	419,014	7,023,064	145,394,516	0	2,400,000	1,750,000	0	156,986,594

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:437155 6
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) T
COUNTY:BROWARD
PROJECT LENGTH: 5.412MI

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.5)                                     *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		96,746	900,598	0	0	0	0	0	997,344
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		639,563	1,868,214	146,338	0	0	0	0	2,654,115
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD		0	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD		0	0	171,031,916	0	0	0	0	171,031,916
PKYI		2,272	10,290	0	0	0	20,000	0	32,562
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD		0	0	0	0	0	2,200,000	0	2,200,000
TOTAL 437155 6		738,581	2,779,102	171,428,254	0	0	2,220,000	0	177,165,937
TOTAL PROJECT:		69,750,622	413,443,922	316,822,770	0	9,765,000	10,170,000	0	819,952,314

ITEM NUMBER:437224 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)
COUNTY:BROWARD
PROJECT LENGTH: 3.000MI

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S)                                     *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PYI	2,516,642	15,878,698	0	0	0	0	0	18,395,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	0	25,200,000	25,200,000
	PYI	0	451,000	0	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	0	161,590,000	161,590,000
	PYI	46,051	0	0	0	0	0	434,689,463	434,735,514
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PYI	0	0	0	250,000	0	0	0	250,000
TOTAL	437224 1	2,562,693	16,329,698	0	250,000	0	0	621,479,463	640,621,854

ITEM NUMBER:437224 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS (MP 71.6-71.9) T
COUNTY: BROWARD
PROJECT LENGTH: .144MI

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.9)                                     *SIS*
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	18,405	1,077	0	0	0	0	0	19,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,587	970	0	0	0	0	0	3,557
TOTAL 437224 2	20,992	2,047	0	0	0	0	0	23,039

ITEM NUMBER:437224 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS (MP 70.7-71.2) T
COUNTY: BROWARD
PROJECT LENGTH: .500MI

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.2)                                     *SIS*
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	93,483	395	0	0	0	0	0	93,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,777	0	0	0	0	0	0	5,777
TOTAL	437224 3	99,260	395	0	0	0	0	0	99,655
TOTAL PROJECT:		2,682,945	16,332,140	0	250,000	0	0	621,479,463	640,744,548

ITEM NUMBER:437990 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9
COUNTY:BROWARD
PROJECT LENGTH: .632MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	470,571	0	0	0	0	0	0	470,571
PKYR	2,070,305	0	0	0	0	0	0	2,070,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	283,352	0	0	0	0	0	0	283,352
PKYR	3,982,818	4,804	0	0	0	0	0	3,987,622
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	156,735	0	0	0	0	0	0	156,735
TOTAL 437990 1	6,963,781	4,804	0	0	0	0	0	6,968,585

ITEM NUMBER:437990 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9
COUNTY:BROWARD
PROJECT LENGTH: .632MI

SIS

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	32,214	0	0	0	0	0	0	32,214
PKYR	308,505	2,822	0	0	0	0	0	311,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,910	0	0	0	0	0	0	3,910
PKYR	1,545,706	0	0	0	0	0	0	1,545,706
TOTAL 437990 3	1,890,335	2,822	0	0	0	0	0	1,893,157
TOTAL PROJECT:	8,854,116	7,626	0	0	0	0	0	8,861,742

TURNPIKE
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ITEM NUMBER:442061 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:86470000		PROJECT LENGTH: 8.031MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	158,595	8	0	0	0	0	0	158,603
PKYR	261,938	0	0	0	0	0	0	261,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	85,289	0	0	0	0	0	0	85,289
PKYR	2,624,742	1,100	0	0	0	0	0	2,625,842
TOTAL 442061 2	3,130,564	1,108	0	0	0	0	0	3,131,672
TOTAL PROJECT:	3,130,564	1,108	0	0	0	0	0	3,131,672

ITEM NUMBER:442062 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:86472000		PROJECT LENGTH: 2.894MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	102,805	750	0	0	0	0	0	103,555
PKYR	296,051	0	0	0	0	0	0	296,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	3,232,404	1,000	0	0	0	0	0	3,233,404
TOTAL 442062 2	3,631,260	1,750	0	0	0	0	0	3,633,010
TOTAL PROJECT:	3,631,260	1,750	0	0	0	0	0	3,633,010

ITEM NUMBER:442922 7		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:REST AREA	
ROADWAY ID:86470000		PROJECT LENGTH: .465MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	325,233	1,690	0	0	0	0	0	326,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,290	2,000	0	0	0	0	0	3,290
TOTAL 442922 7	326,523	3,690	0	0	0	0	0	330,213
TOTAL PROJECT:	326,523	3,690	0	0	0	0	0	330,213

ITEM NUMBER:443612 1		PROJECT DESCRIPTION: DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY					*SIS*		
DISTRICT:04		COUNTY: BROWARD					TYPE OF WORK: OVERHEAD SIGNING		
ROADWAY ID:86472000		PROJECT LENGTH: 21.835MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	133,979	0	0	0	0	0	0	0	133,979
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	209,440	669	0	0	0	0	0	0	210,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	166,858	0	0	0	0	0	0	0	166,858
TOTAL 443612 1	510,277	669	0	0	0	0	0	0	510,946
TOTAL PROJECT:	510,277	669	0	0	0	0	0	0	510,946

ITEM NUMBER:443882 4		PROJECT DESCRIPTION: TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)					*SIS*		
DISTRICT:04		COUNTY: BROWARD					TYPE OF WORK: MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:86471000		PROJECT LENGTH: 7.706MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	163	201,337	0	0	0	0	0	0	201,500
TOTAL 443882 4	163	201,337	0	0	0	0	0	0	201,500
TOTAL PROJECT:	163	201,337	0	0	0	0	0	0	201,500

ITEM NUMBER:443901 1		PROJECT DESCRIPTION: DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4					*SIS*		
DISTRICT:04		COUNTY: BROWARD					TYPE OF WORK: DRAINAGE IMPROVEMENTS		
ROADWAY ID:86470000		PROJECT LENGTH: .700MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	186,954	2,875	0	0	0	0	0	0	189,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	233,820	28,850	0	0	0	0	0	0	262,670
TOTAL 443901 1	420,774	31,725	0	0	0	0	0	0	452,499
TOTAL PROJECT:	420,774	31,725	0	0	0	0	0	0	452,499

ITEM NUMBER:443955 1	PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)						*SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:86472000	PROJECT LENGTH: .700MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	559	1,000	0	0	0	0	0	1,559
TOTAL 443955 1	559	1,000	0	0	0	0	0	1,559
TOTAL PROJECT:	559	1,000	0	0	0	0	0	1,559

ITEM NUMBER:443956 1	PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)						*SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:86472000	PROJECT LENGTH: 3.125MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,786,635	1,096	0	0	0	0	0	2,787,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	202	0	0	0	0	0	202
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	1,479,998	0	0	0	0	0	0	1,479,998
PKYI	80,523,937	36,709	0	0	0	0	0	80,560,646
TOTAL 443956 1	84,940,570	38,007	0	0	0	0	0	84,978,577
TOTAL PROJECT:	84,940,570	38,007	0	0	0	0	0	84,978,577

ITEM NUMBER:446024 1	PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0						*SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:86470000	PROJECT LENGTH: 5.686MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	398,302	0	0	0	0	0	0	398,302
PKYR	1,383,381	2,445	0	0	0	0	0	1,385,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	103,220	0	0	0	0	0	0	103,220
PKYR	13,383,893	4,877	0	0	0	0	0	13,388,770
TOTAL 446024 1	15,268,796	7,322	0	0	0	0	0	15,276,118

ITEM NUMBER:446024 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:86470000		PROJECT LENGTH: 5.686MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	390,283	0	0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	59,997	0	0	0	0	0	0	59,997
PKYR	9,129	2,630	0	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,029,718	0	0	0	0	0	0	5,029,718
PKYR	46,857	944	0	0	0	0	0	47,801
TOTAL 446024 2	5,535,984	3,574	0	0	0	0	0	5,539,558
TOTAL PROJECT:	20,804,780	10,896	0	0	0	0	0	20,815,676

ITEM NUMBER:446224 4		PROJECT DESCRIPTION:GRIFFIN RD NB ON-RAMP					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:86470137		PROJECT LENGTH: .247MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 446224 4	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:449026 1		PROJECT DESCRIPTION:LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING	
ROADWAY ID:86470000		PROJECT LENGTH: 5.686MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	518	0	0	0	0	0	0	518
PKYR	109	1,391	0	0	0	0	0	1,500
TOTAL 449026 1	627	1,391	0	0	0	0	0	2,018
TOTAL PROJECT:	627	1,391	0	0	0	0	0	2,018

ITEM NUMBER:449692 1		PROJECT DESCRIPTION:TPK (SR 91) COCONUT CREEK INTERCHANGE IMPROVEMENTS (MP67) BROWARD CNTY					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:86470128		PROJECT LENGTH: .830MI					LANES EXIST/IMPROVED/ADDED: 3/ 1/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	961,266	2,307	0	0	0	0	0	963,573

TURNPIKE
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,318,560	30,297	0	0	0	0	0	0	4,348,857
TOTAL 449692 1	5,279,826	32,604	0	0	0	0	0	0	5,312,430
TOTAL PROJECT:	5,279,826	32,604	0	0	0	0	0	0	5,312,430

ITEM NUMBER:449709 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)
COUNTY:BROWARD
PROJECT LENGTH: 7.254MI

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38	1,462	0	0	4,500,000	0	0	4,501,500
TOTAL 449709 1	38	1,462	0	0	4,500,000	0	0	4,501,500
TOTAL PROJECT:	38	1,462	0	0	4,500,000	0	0	4,501,500

ITEM NUMBER:449713 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .660MI

TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	525,000	0	0	526,500
TOTAL 449713 1	0	1,500	0	0	525,000	0	0	526,500
TOTAL PROJECT:	0	1,500	0	0	525,000	0	0	526,500

ITEM NUMBER:452073 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)
COUNTY:BROWARD
PROJECT LENGTH: 5.035MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 1

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,499	1,500	0	0	0	11,550,000	0	11,552,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452073 1	1,499	3,000	0	0	0	11,550,000	0	11,554,499
TOTAL PROJECT:	1,499	3,000	0	0	0	11,550,000	0	11,554,499

ITEM NUMBER:452075 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)
COUNTY:BROWARD
PROJECT LENGTH: 2.993MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	558	1,325	0	0	0	19,200,000	0	19,201,883

TURNPIKE									
=====									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	25,000,000	4,500,000	29,500,000
TOTAL 452075 1	558	1,325	0	0	0	0	44,200,000	4,500,000	48,701,883
TOTAL PROJECT:	558	1,325	0	0	0	0	44,200,000	4,500,000	48,701,883

ITEM NUMBER:452076 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)
COUNTY:BROWARD
PROJECT LENGTH: 3.998MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,149	1,500	0	13,860,000	0	0	0	13,862,649
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	174,352	0	174,352
TOTAL 452076 1	1,149	1,500	0	13,860,000	0	174,352	0	14,037,001

ITEM NUMBER:452076 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:NEW CYPRESS CREEK INTERCHANGE (MP 64)
COUNTY:BROWARD
PROJECT LENGTH: 1.496MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	383	1,500	0	0	0	0	0	1,883
TOTAL 452076 2	383	1,500	0	0	0	0	0	1,883
TOTAL PROJECT:	1,532	3,000	0	13,860,000	0	174,352	0	14,038,884

ITEM NUMBER:452114 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)
COUNTY:BROWARD
PROJECT LENGTH: 3.094MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	7,300,000	0	0	0	7,301,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,000,000	1,000,000
TOTAL 452114 1	0	1,500	0	7,300,000	0	0	1,000,000	8,301,500
TOTAL PROJECT:	0	1,500	0	7,300,000	0	0	1,000,000	8,301,500

TURNPIKE
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ITEM NUMBER:453759 1		PROJECT DESCRIPTION:POMPANO TRAFFIC MANAGEMENT CENTER RENOVATIONS, MP 65					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS	
ROADWAY ID:86470000		PROJECT LENGTH: .405MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453759 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453803 7		PROJECT DESCRIPTION:POMPANO BEACH SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:REST AREA	
ROADWAY ID:86470000		PROJECT LENGTH: .465MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	356,512,109	477,640,690	570,544,146	27,389,824	14,790,000	66,144,352	632,379,463	2,145,400,584
TOTAL TURNPIKE	356,512,109	477,640,690	570,544,146	27,389,824	14,790,000	66,144,352	632,379,463	2,145,400,584

BROWARD MPO

F.C.O.
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ITEM NUMBER:448137 2		PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		23,687	7,135	0	0	0	0	0	30,822
TOTAL 448137 2		23,687	7,135	0	0	0	0	0	30,822
ITEM NUMBER:448137 3		PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		126,450	22,163	0	0	0	0	0	148,613
TOTAL 448137 3		126,450	22,163	0	0	0	0	0	148,613
ITEM NUMBER:448137 4		PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		32,200	5,475	0	0	0	0	0	37,675
TOTAL 448137 4		32,200	5,475	0	0	0	0	0	37,675
TOTAL PROJECT:		182,337	34,773	0	0	0	0	0	217,110
TOTAL DIST: 04		182,337	34,773	0	0	0	0	0	217,110
TOTAL F.C.O.		182,337	34,773	0	0	0	0	0	217,110

ITEM NUMBER:432918 2		PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ROUTINE MAINTENANCE		
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLE									
Y - CEI HANDEX									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	18,154,155	3,716,227	10,657,777	10,157,777	9,334,385	2,395,656	0	54,415,977	
DRA	1,624,354	0	0	0	0	0	0	1,624,354	
TMBD	1,964,784	1,140,000	0	0	0	0	0	3,104,784	
TMBG	748,293	300,000	0	0	0	0	0	1,048,293	
TM02	3,476,361	1,402,935	0	0	0	0	0	4,879,296	
TOTAL 432918 2	25,967,947	6,559,162	10,657,777	10,157,777	9,334,385	2,395,656	0	65,072,704	
TOTAL PROJECT:	25,967,947	6,559,162	10,657,777	10,157,777	9,334,385	2,395,656	0	65,072,704	

ITEM NUMBER:444178 1		PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	250,000	250,000	0	0	0	0	0	500,000	
TOTAL 444178 1	250,000	250,000	0	0	0	0	0	500,000	
TOTAL PROJECT:	250,000	250,000	0	0	0	0	0	500,000	

ITEM NUMBER:454232 1		PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE I					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
D	0	210,842	0	0	0	0	0	210,842	
LF	0	2,997,543	0	0	0	0	0	2,997,543	
TOTAL 454232 1	0	3,208,385	0	0	0	0	0	3,208,385	
TOTAL PROJECT:	0	3,208,385	0	0	0	0	0	3,208,385	

ITEM NUMBER:454233 1		PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE II SR-5/US-1					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
D	0	210,842	0	0	0	0	0	210,842	
LF	0	3,726,919	0	0	0	0	0	3,726,919	
TOTAL 454233 1	0	3,937,761	0	0	0	0	0	3,937,761	
TOTAL PROJECT:	0	3,937,761	0	0	0	0	0	3,937,761	

ITEM NUMBER:454234 1

DISTRICT:04

ROADWAY ID:

PROJECT DESCRIPTION:CITY OF OAKLAND PARK - DIXIE HIGHWAY BEAUTIFICATION - SR-811

COUNTY:BROWARD

PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	210,842	0	0	0	0	0	210,842
LF	0	405,456	0	0	0	0	0	405,456
TOTAL 454234 1	0	616,298	0	0	0	0	0	616,298
TOTAL PROJECT:	0	616,298	0	0	0	0	0	616,298
TOTAL DIST: 04	26,217,947	14,571,606	10,657,777	10,157,777	9,334,385	2,395,656	0	73,335,148
TOTAL MAINTENANCE	26,217,947	14,571,606	10,657,777	10,157,777	9,334,385	2,395,656	0	73,335,148

ITEM NUMBER:453183 1

DISTRICT:04

EX DESC:2024 GAA SB2500 APPLICATION FLORIDA SEAPORTS

PROJECT DESCRIPTION:SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS

COUNTY:BROWARD

SIS

TYPE OF WORK:SEAPORT SAFETY PROJECT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL	
	2025						2029	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	1,000,000		0	0	0	0	0	1,000,000
TOTAL 453183 1	0	1,000,000		0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000		0	0	0	0	0	1,000,000
TOTAL DIST: 04	0	1,000,000		0	0	0	0	0	1,000,000
TOTAL SEAPORT	0	1,000,000		0	0	0	0	0	1,000,000

TRANSIT
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ITEM NUMBER:235020 1		PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON -BUDGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	74,596,005	0		0		0	0	74,596,005
LF	195,428,000	0		0		0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	129,280,970	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	0	570,080,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
TOTAL 235020 1	605,304,975	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	0	1,046,104,975
TOTAL PROJECT:	605,304,975	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	0	1,046,104,975

ITEM NUMBER:428024 2		PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA		0	8,034,017	0	0	0	0	8,034,017
TOTAL 428024 2		0	8,034,017	0	0	0	0	8,034,017
TOTAL PROJECT:		0	8,034,017	0	0	0	0	8,034,017

ITEM NUMBER:428437 1		PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:FTA EARMARKS FY 2010-SECTION 5309								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

TRANSIT
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ITEM NUMBER:430333 1		PROJECT DESCRIPTION:MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR								
AFT GRANT #FL-04-0131 NON-BUDGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	0	52,578,720
TOTAL 430333 1	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	0	52,578,720
TOTAL PROJECT:	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	0	52,578,720

ITEM NUMBER:433038 1		PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440

ITEM NUMBER:435688 1		PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	2,252,816	529,023	529,023	529,023	529,023	0	4,368,908
TOTAL 435688 1	0	2,252,816	529,023	529,023	529,023	529,023	0	4,368,908
TOTAL PROJECT:	0	2,252,816	529,023	529,023	529,023	529,023	0	4,368,908

ITEM NUMBER:435855 1		PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PARK AND RIDE LOTS		
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD - EMAIL FR YUANET 1/31/20									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,053	0		0		0	0	124,053	
DIH	374,700	0		0		0	0	374,700	
DPTO	177,055	0		0		0	0	177,055	
DS	102,221	0		0		0	0	102,221	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	694,185	0	0	0	0	0	0	694,185	
DS	250,000	0	0	0	0	0	0	250,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,224,704		0	0	0	0	0	2,224,704	
DIH	100,539	5,733	0	0	0	0	0	106,272	
LF	5,782,004	925,200	0	0	0	0	0	6,707,204	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	45,768		0	0	0	0	0	45,768	
DPTO	100		0	0	0	0	0	100	
DS	8,872		0	0	0	0	0	8,872	
TOTAL 435855 1	9,884,201	930,933	0	0	0	0	0	10,815,134	
TOTAL PROJECT:	9,884,201	930,933	0	0	0	0	0	10,815,134	

ITEM NUMBER:443342 1		PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C)					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

TRANSIT
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ITEM NUMBER:448102 1
DISTRICT:04
EX DESC:2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE

PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
SU	0	11,000,000	1,500,000	0	0	0	0	12,500,000	
TRIP	0	1,390,654	400,000	3,750,000	0	0	0	5,540,654	
TRWR	0	4,109,346	350,000	2,500,000	0	0	0	6,959,346	
TOTAL 448102 1	0	16,500,000	2,250,000	6,250,000	0	0	0	25,000,000	
TOTAL PROJECT:	0	16,500,000	2,250,000	6,250,000	0	0	0	25,000,000	

ITEM NUMBER:451138 1		PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - WOODHOUSE					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WOODHOUSE BROWARD COUNTY									
DPTO	25,989	12,704	0	0	0	0	0	38,693	
DU	207,915	101,634	0	0	0	0	0	309,549	
LF	27,582	11,114	0	0	0	0	0	38,696	
TOTAL 451138 1	261,486	125,452	0	0	0	0	0	386,938	
TOTAL PROJECT:	261,486	125,452	0	0	0	0	0	386,938	

ITEM NUMBER:451157 1		PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DPTO	0	21,000	0	0	0	0	0	21,000
DU	0	168,000	0	0	0	0	0	168,000
LF	0	21,000	0	0	0	0	0	21,000
TOTAL 451157 1	0	210,000	0	0	0	0	0	210,000
TOTAL PROJECT:	0	210,000	0	0	0	0	0	210,000

ITEM NUMBER:451158 1		PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD CHILDRENS CENTER, INC								
DPTO		0	7,786	0			0	7,786
DU		0	62,277	0			0	62,277

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

LF	0	7,784	0	0	0	0	0	7,784
TOTAL 451158 1	0	77,847	0	0	0	0	0	77,847
TOTAL PROJECT:	0	77,847	0	0	0	0	0	77,847

ITEM NUMBER:451159 1	PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY C G SMITH	COM MENTAL HLTH FNDN					
	DPTO	24,934	12,794	0	0	0	0	0	37,728
	DU	189,982	99,247	0	0	0	0	0	289,229
	LF	35,433	0	0	0	0	0	0	35,433
TOTAL	451159 1	250,349	112,041	0	0	0	0	0	362,390

ITEM NUMBER:451159 2	PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN								
DPTO	0	13,805	0	0	0	0	0	13,805
DU	0	110,444	0	0	0	0	0	110,444
LF	0	13,807	0	0	0	0	0	13,807
TOTAL 451159 2	0	138,056	0	0	0	0	0	138,056

ITEM NUMBER:451159 3	PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN								
DPTO	0	1,561	0	0	0	0	0	1,561
DU	0	12,492	0	0	0	0	0	12,492
LF	0	1,562	0	0	0	0	0	1,562
TOTAL 451159 3	0	15,615	0	0	0	0	0	15,615
TOTAL PROJECT:	250,349	265,712	0	0	0	0	0	516,061

ITEM NUMBER:452865 1	PROJECT DESCRIPTION:5310 CAPITAL-MIAMI UZA-MORSE LIFE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	31,023	30,029		0	0	0	0	61,052
DU	248,191	240,236		0	0	0	0	488,427
LF	61,055	0		0	0	0	0	61,055
TOTAL 452865 1	340,269	270,265		0	0	0	0	610,534
TOTAL PROJECT:	340,269	270,265		0	0	0	0	610,534

ITEM NUMBER:454601 1		PROJECT DESCRIPTION:RAIL VEHICLE REPLACEMENT GRANT FOR SFRTA					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:FTA PROJECT ID#: D2023-RAIL-002		FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR: \$43,020,						
000 FR 433611-1-94-01 SFRTA LF:		\$28,680,000 FDOT TOLL CREDITS "SOFT MATCH" NOT SHOWN: \$35,850,000						
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA		0	71,700,000	0	0	0	0	71,700,000
LF		0	28,680,000	0	0	0	0	28,680,000
TOTAL 454601 1		0	100,380,000	0	0	0	0	100,380,000
TOTAL PROJECT:		0	100,380,000	0	0	0	0	100,380,000

ITEM NUMBER:454706 1		PROJECT DESCRIPTION:CITY OF FORT LAUDERDALE TRANSIT NEEDS ASSESSMENT REPORT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
FTA	0	150,000	0	0	0	0	0	150,000
TOTAL 454706 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000
TOTAL DIST: 04	616,041,280	508,415,471	32,779,023	36,779,023	30,529,023	30,529,023	0	1,255,072,843
TOTAL TRANSIT	616,041,280	508,415,471	32,779,023	36,779,023	30,529,023	30,529,023	0	1,255,072,843

ITEM NUMBER:435688 1

DISTRICT:04

EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

COUNTY:BROWARD

TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

NON-SIS

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	3,228,645	0	0	0	0	0	0	3,228,645
TOTAL 435688 1	0	3,228,645	0	0	0	0	0	0	3,228,645
TOTAL PROJECT:	0	3,228,645	0	0	0	0	0	0	3,228,645
TOTAL DIST: 04	0	3,228,645	0	0	0	0	0	0	3,228,645
TOTAL FLA. RAIL ENT.	0	3,228,645	0	0	0	0	0	0	3,228,645

PAGE 74	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====							DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP	
BROWARD MPO	MISCELLANEOUS =====								
ITEM NUMBER:230337 1		PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12									
=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA P									
ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	1,616		0	0	0	0	1,616
	DS	23	0	0	0	0	0	0	23
	LF	0	303	0	0	0	0	0	303
	ROWR	0	101	0	0	0	0	0	101
TOTAL 230337 1		23	2,020	0	0	0	0	0	2,043
TOTAL PROJECT:		23	2,020	0	0	0	0	0	2,043
ITEM NUMBER:447997 1		PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:LANDSCAPING	
EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AN									
D SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ IN									
STALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".									
ROADWAY ID:86075800		PROJECT LENGTH: 16.582MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	46	4,954	0	0	0	0	0	5,000
	DS	80,918	0	0	0	0	0	0	80,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	28,339	0	0	0	0	0	28,339
	DS	271,865	0	0	0	0	0	0	271,865
TOTAL 447997 1		352,829	33,293	0	0	0	0	0	386,122
TOTAL PROJECT:		352,829	33,293	0	0	0	0	0	386,122
ITEM NUMBER:454829 1		PROJECT DESCRIPTION:IN-HOUSE TIMESHEET FOR FLOODING - DECLARATIONS AS OF 6/12/2024						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:EMERGENCY OPERATIONS	
EX DESC:EXECUTIVE ORDER NUMBER 24-115 - EMERGENCY MANAGEMENT INVEST 90L - SOUTH FLORIDA FLASH FLOODING									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	0	20,000	0	0	0	0	0	20,000
TOTAL 454829 1		0	20,000	0	0	0	0	0	20,000
TOTAL PROJECT:		0	20,000	0	0	0	0	0	20,000
TOTAL DIST: 04		352,852	55,313	0	0	0	0	0	408,165
TOTAL MISCELLANEOUS		352,852	55,313	0	0	0	0	0	408,165
GRAND TOTAL		3,287,527,432	1,421,486,077	629,030,513	424,051,353	72,519,601	106,939,881	911,224,267	6,852,779,124