

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:218946 4
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO CR 268 SOLOMON DAIRY ROAD
COUNTY:GADSDEN
PROJECT LENGTH: 3.040MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	36,487	5,237	0	0	0	0	0	41,724
DS	266,726	0	0	0	0	0	0	266,726
SA	325,681	0	0	0	0	0	0	325,681
TOTAL 218946 4	628,894	5,237	0	0	0	0	0	634,131
TOTAL PROJECT:	628,894	5,237	0	0	0	0	0	634,131

ITEM NUMBER:218946 5
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST
COUNTY:GADSDEN
PROJECT LENGTH: 3.000MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,079	37,942	0	0	0	0	0	55,021
DS	1,068,451	0	0	0	0	0	0	1,068,451
TOTAL 218946 5	1,085,530	37,942	0	0	0	0	0	1,123,472
TOTAL PROJECT:	1,085,530	37,942	0	0	0	0	0	1,123,472

ITEM NUMBER:445663 1
DISTRICT:03
ROADWAY ID:50030000

PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN
COUNTY:GADSDEN
PROJECT LENGTH: 2.115MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	36,101	3,618	0	0	0	0	0	39,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	402,374	0	0	0	0	402,374
TOTAL 445663 1	36,101	3,618	402,374	0	0	0	0	442,093
TOTAL PROJECT:	36,101	3,618	402,374	0	0	0	0	442,093

ITEM NUMBER:445898 1
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) GADSDEN COUNTY REST AREAS LANDSCAPING
COUNTY:GADSDEN
PROJECT LENGTH: .637MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,122	0	0	0	0	0	0	3,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,934	0	0	0	0	0	0	118,934
DIH	1,335	10,662	0	0	0	0	0	11,997

HIGHWAYS								
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DS	734,918	0	0	0	0	0	0	734,918
TOTAL 445898 1	858,309	10,662	0	0	0	0	0	868,971
TOTAL PROJECT:	858,309	10,662	0	0	0	0	0	868,971

ITEM NUMBER:449500 1		PROJECT DESCRIPTION:SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS					*NON-SIS*	
DISTRICT:03		COUNTY:GADSDEN					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:50030000		PROJECT LENGTH: .105MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,599	0	0	0	0	0	0	43,599
DIH	44,997	67	0	0	0	0	0	45,064
DS	785,410	0	0	0	0	0	0	785,410
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,868	30,131	0	0	0	0	0	39,999
DS	344,830	726,964	0	0	0	0	0	1,071,794
TOTAL 449500 1	1,228,704	757,162	0	0	0	0	0	1,985,866
TOTAL PROJECT:	1,228,704	757,162	0	0	0	0	0	1,985,866

ITEM NUMBER:451030 1		PROJECT DESCRIPTION:SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27					*SIS*	
DISTRICT:03		COUNTY:GADSDEN					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:50020000		PROJECT LENGTH: .559MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,591	0	0	0	0	0	0	129,591
DIH	0	6,000	0	0	0	0	0	6,000
DS	5,714	0	0	0	0	0	0	5,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,351,193	0	0	0	0	0	1,351,193
DIH	0	16,519	0	0	0	0	0	16,519
TOTAL 451030 1	135,305	1,373,712	0	0	0	0	0	1,509,017
TOTAL PROJECT:	135,305	1,373,712	0	0	0	0	0	1,509,017

HIGHWAYS
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ITEM NUMBER:403931 3		PROJECT DESCRIPTION:SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD					*SIS*	
DISTRICT:03		COUNTY:JEFFERSON					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:54030000		PROJECT LENGTH: 2.725MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,127	136	0	0	0	0	0	18,263
SU	536,823	0	0	0	0	0	0	536,823
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8	0	0	0	0	0	0	8
TOTAL 403931 3	554,958	136	0	0	0	0	0	555,094
TOTAL PROJECT:	554,958	136	0	0	0	0	0	555,094

ITEM NUMBER:409485 5		PROJECT DESCRIPTION:SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019					*SIS*	
DISTRICT:03		COUNTY:JEFFERSON					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:54001000		PROJECT LENGTH: .092MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	140,748	0	0	0	0	0	0	140,748
DIH	2,946	12,681	0	0	0	0	0	15,627
DS	12,988	0	0	0	0	0	0	12,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	2,236,864	0	0	0	2,236,864
DIH	0	0	0	27,470	0	0	0	27,470
TOTAL 409485 5	156,682	12,681	0	2,264,334	0	0	0	2,433,697
TOTAL PROJECT:	156,682	12,681	0	2,264,334	0	0	0	2,433,697

ITEM NUMBER:434032 1		PROJECT DESCRIPTION:CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061					*NON-SIS*	
DISTRICT:03		COUNTY:JEFFERSON					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:38600000		PROJECT LENGTH: .216MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,806	2,581	0	0	0	0	0	4,387
NHBR	1,214,382	0	0	0	0	0	0	1,214,382
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	10,380	0	0	0	0	0	0	10,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	7,703,007	843,077	0	0	0	0	0	8,546,084
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	8,400	41,600	0	0	0	0	0	50,000
TOTAL 434032 1	8,937,975	887,258	0	0	0	0	0	9,825,233
TOTAL PROJECT:	8,937,975	887,258	0	0	0	0	0	9,825,233

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:219749 2
DISTRICT:03
ROADWAY ID:55002000

PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD
COUNTY:LEON
PROJECT LENGTH: 2.341MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,056	0	0	0	0	0	0	25,056
DIH	131,084	159	0	0	0	0	0	131,243
DS	514,736	0	0	0	0	0	0	514,736
LF	835,175	877	0	0	0	0	0	836,052
NCPD	165,543	0	0	0	0	0	0	165,543
SA	2,596,505	0	0	0	0	0	0	2,596,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,515,837	0	0	0	0	0	0	2,515,837
ACSA	1,100,798	557,018	0	0	0	0	0	1,657,816
ACSU	138,339	41,426	0	0	0	0	0	179,765
ARPA	7,000,000	0	0	0	0	0	0	7,000,000
DDR	350,603	1,067,436	0	0	0	0	0	1,418,039
DIH	757,965	120,461	0	0	0	0	0	878,426
DS	4,020	0	0	0	0	0	0	4,020
FINC	0	4,978,000	0	0	0	0	0	4,978,000
NHPP	1,556,988	0	0	0	0	0	0	1,556,988
SA	6,333,254	0	0	0	0	0	0	6,333,254
SU	2,041,940	1,601,783	0	0	0	0	0	3,643,723
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	98,483	0	0	0	0	0	0	98,483
DS	409,857	0	100,000	0	0	0	0	509,857
FINC	0	0	25,000,000	0	0	0	0	25,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	854,909	0	0	0	0	854,909
FINC	0	0	70,143,980	0	0	0	0	70,143,980
LF	0	0	3,881,826	0	0	0	0	3,881,826
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	70,110	0	0	0	0	70,110
TOTAL 219749 2	26,576,183	8,367,160	100,050,825	0	0	0	0	134,994,168

ITEM NUMBER:415782 9
DISTRICT:03
ROADWAY ID:55002000

PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
COUNTY:LEON
PROJECT LENGTH: 4.470MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	466	0	0	0	0	0	0	466
DDR	11,084	0	0	0	0	0	0	11,084
DIH	169,436	0	0	0	0	0	0	169,436
DS	279,384	0	0	0	0	0	0	279,384
LF	75,878	0	0	0	0	0	0	75,878
NHPP	2,150,811	0	0	0	0	0	0	2,150,811
SU	2,092,617	0	0	0	0	0	0	2,092,617
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	11,530,371	0	0	0	0	0	0	11,530,371
NHPP	178,000	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,480,209	17,743	0	0	0	0	0	2,497,952
DDR	161,625	0	0	0	0	0	0	161,625
DI	25,537,088	0	0	0	0	0	0	25,537,088
DS	90,034	0	0	0	0	0	0	90,034

HIGHWAYS								
LF	1,833,938	5,193,456	0	0	0	0	0	7,027,394
NHPP	30,391,186	0	0	0	0	0	0	30,391,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	26,450	0	0	0	0	0	0	26,450
TOTAL 415782 9	77,008,577	5,211,199	0	0	0	0	0	82,219,776
TOTAL PROJECT:	103,584,760	13,578,359	100,050,825	0	0	0	0	217,213,944

ITEM NUMBER:219820 2

PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR

NON-SIS

DISTRICT:03

COUNTY:LEON

TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:55090000

PROJECT LENGTH: .977MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,530,744	74,622	0	0	0	0	0	1,605,366
TOTAL 219820 2	1,530,744	74,622	0	0	0	0	0	1,605,366
TOTAL PROJECT:	1,530,744	74,622	0	0	0	0	0	1,605,366

ITEM NUMBER:222530 6

PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE

SIS

DISTRICT:03

COUNTY:LEON

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:55320000

PROJECT LENGTH: 2.976MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	87,801	0	0	0	0	0	0	87,801
NFP	650,635	0	0	0	0	0	0	650,635
SA	27,266	0	0	0	0	0	0	27,266
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	39,751	0	0	0	0	0	39,751
ACSA	383,563	142,638	0	0	0	0	0	526,201
DS	6,826	0	0	0	0	0	0	6,826
NFP	2,046,455	0	0	0	0	0	0	2,046,455
SA	468,316	0	0	0	0	0	0	468,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,035	0	0	0	0	0	0	11,035
TOTAL 222530 6	3,681,897	182,389	0	0	0	0	0	3,864,286

ITEM NUMBER:222593 6

PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)

SIS

DISTRICT:03

COUNTY:LEON

TYPE OF WORK:INTERCHANGE IMPROVEMENT

ROADWAY ID:55320000

PROJECT LENGTH: 1.413MI

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	59,786	0	0	0	0	0	0	59,786
NHPP	1,184,810	0	0	0	0	0	0	1,184,810
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,500	0	0	0	0	0	0	29,500
DI	106,000	0	0	0	0	0	0	106,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,685,853	11,597	0	0	0	0	0	1,697,450
DI	203,757	0	0	0	0	0	0	203,757
DS	6,339	748	0	0	0	0	0	7,087

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CAPITAL REGION TPA		HIGHWAYS =====							
	NHPP	11,656,112	0	0	0	0	0	0	11,656,112
TOTAL	222593 6	14,932,157	12,345	0	0	0	0	0	14,944,502
ITEM NUMBER:406585 3		PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD						*SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:55320000		PROJECT LENGTH: 13.372MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	29,400	0	0	0	0	0	0	29,400
	NFP	2,065,993	34,007	0	0	0	0	0	2,100,000
TOTAL	406585 3	2,095,393	34,007	0	0	0	0	0	2,129,400
TOTAL PROJECT:		20,709,447	228,741	0	0	0	0	0	20,938,188
ITEM NUMBER:414716 1		PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM						*SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS	
ROADWAY ID:55000000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	3,142	5,000	0	0	0	0	0	8,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	DI	7,452,060	0	0	0	0	0	0	7,452,060
TOTAL	414716 1	7,455,202	5,000	0	0	0	0	0	7,460,202
TOTAL PROJECT:		7,455,202	5,000	0	0	0	0	0	7,460,202
ITEM NUMBER:414718 1		PROJECT DESCRIPTION:TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM						*SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:ITS FREEWAY MANAGEMENT	
ROADWAY ID:55320000		PROJECT LENGTH: 19.079MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	22	5,000	0	0	0	0	0	5,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	DIH	583	0	0	0	0	0	0	583
	DITS	4,951,255	0	0	0	0	0	0	4,951,255
TOTAL	414718 1	4,951,860	5,000	0	0	0	0	0	4,956,860
TOTAL PROJECT:		4,951,860	5,000	0	0	0	0	0	4,956,860
ITEM NUMBER:424009 4		PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE						*NON-SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:55040000		PROJECT LENGTH: 1.499MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	163	0	0	0	0	0	0	163
	DDR	707	0	0	0	0	0	0	707
	DIH	145,454	863	0	0	0	0	0	146,317

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CAPITAL REGION TPA		HIGHWAYS =====							
DS	484,403	0	0	0	0	0	0	484,403	
LF	831,098	0	0	0	0	0	0	831,098	
SA	144,185	0	0	0	0	0	0	144,185	
ST10	249,957	0	0	0	0	0	0	249,957	
SU	854,181	0	0	0	0	0	0	854,181	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	495,836	334,777	0	0	0	0	0	830,613	
DIH	228,591	35,380	0	0	0	0	0	263,971	
DS	693,846	0	0	0	0	0	0	693,846	
TOTAL 424009 4	4,128,421	371,020	0	0	0	0	0	4,499,441	
ITEM NUMBER:424009 5		PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD						*NON-SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:55040000		PROJECT LENGTH: 1.483MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	163	0	0	0	0	0	0	163	
DDR	303	0	0	0	0	0	0	303	
DIH	67,792	455	0	0	0	0	0	68,247	
DS	145,460	0	0	0	0	0	0	145,460	
SA	204,002	0	0	0	0	0	0	204,002	
SU	1,228,418	0	0	0	0	0	0	1,228,418	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	0	296,450	0	0	0	0	0	296,450	
ACSU	212,127	1,755,055	0	0	0	0	0	1,967,182	
DDR	6,117	0	0	0	0	0	0	6,117	
DIH	82,420	37,876	0	0	0	0	0	120,296	
GFSU	20,972	0	0	0	0	0	0	20,972	
SU	403,195	0	0	0	0	0	0	403,195	
TOTAL 424009 5	2,370,969	2,089,836	0	0	0	0	0	4,460,805	
TOTAL PROJECT:	6,499,390	2,460,856	0	0	0	0	0	8,960,246	
ITEM NUMBER:437352 1		PROJECT DESCRIPTION:SR 63 (US 27) N MONROE ST OVER SR 8 (I-10) BRIDGE NOS. 550085/550068						*NON-SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:RESEARCH	
ROADWAY ID:55010000		PROJECT LENGTH: .070MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	61,392	0	0	0	0	0	0	61,392	
DIH	130	4,869	0	0	0	0	0	4,999	
TOTAL 437352 1	61,522	4,869	0	0	0	0	0	66,391	
TOTAL PROJECT:	61,522	4,869	0	0	0	0	0	66,391	
ITEM NUMBER:439571 1		PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD						*SIS*	
DISTRICT:03		COUNTY:LEON						TYPE OF WORK:LIGHTING	
ROADWAY ID:55020000		PROJECT LENGTH: 4.206MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	284	7,616	0	0	0	0	0	7,900	
HSP	235,256	0	0	0	0	0	0	235,256	
TOTAL 439571 1	235,540	7,616	0	0	0	0	0	243,156	
TOTAL PROJECT:	235,540	7,616	0	0	0	0	0	243,156	

HIGHWAYS
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ITEM NUMBER:439575 1		PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST					*NON-SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:LIGHTING	
ROADWAY ID:55040000		PROJECT LENGTH: 4.370MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	410	6,689	0	0	0	0	0	7,099
HSP	246,550	0	0	0	0	0	0	246,550
TOTAL 439575 1	246,960	6,689	0	0	0	0	0	253,649
TOTAL PROJECT:	246,960	6,689	0	0	0	0	0	253,649

ITEM NUMBER:439576 1		PROJECT DESCRIPTION:SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD					*NON-SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:LIGHTING	
ROADWAY ID:55120000		PROJECT LENGTH: .627MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	314	785	0	0	0	0	0	1,099
HSP	74,810	0	0	0	0	0	0	74,810
TOTAL 439576 1	75,124	785	0	0	0	0	0	75,909
TOTAL PROJECT:	75,124	785	0	0	0	0	0	75,909

ITEM NUMBER:439577 1		PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB					*SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:LIGHTING	
ROADWAY ID:55002000		PROJECT LENGTH: 11.816MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,126	3,923	0	0	0	0	0	5,049
HSP	206,274	0	0	0	0	0	0	206,274
TOTAL 439577 1	207,400	3,923	0	0	0	0	0	211,323
TOTAL PROJECT:	207,400	3,923	0	0	0	0	0	211,323

ITEM NUMBER:439580 1		PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF					*NON-SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:LIGHTING	
ROADWAY ID:55160000		PROJECT LENGTH: .751MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	476	573	0	0	0	0	0	1,049
HSP	112,719	0	0	0	0	0	0	112,719
TOTAL 439580 1	113,195	573	0	0	0	0	0	113,768
TOTAL PROJECT:	113,195	573	0	0	0	0	0	113,768

ITEM NUMBER:442060 1
DISTRICT:03
ROADWAY ID:55310000

PROJECT DESCRIPTION: CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY
COUNTY: LEON
PROJECT LENGTH: 1.300MI

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	1,853	0	0	0	0	0	0	1,853
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	108,074	0	0	0	0	0	0	108,074
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PLH	1,575	425	0	0	0	0	0	2,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA PLH	995,647	0	0	0	0	0	0	995,647
	SE	202,134	0	0	0	0	0	0	202,134
TOTAL	442060 1	1,309,283	425	0	0	0	0	0	1,309,708

ITEM NUMBER:442060 2
DISTRICT:03
ROADWAY ID:55310000

PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT
COUNTY:LEON
PROJECT LENGTH: 1.300MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY SE	ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	466	0	0	0	0	0	466
PHASE:	PRELIMINARY SE	ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA	135,240	0	0	0	0	0	135,240
PHASE:	CONSTRUCTION PLH	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	0	2,225	0	0	0	0	2,225
PHASE:	CONSTRUCTION PLH	/ RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA	802,909	0	0	0	0	0	802,909
TOTAL	442060 2		938,615	2,225	0	0	0	0	940,840
TOTAL PROJECT:			2,247,898	2,650	0	0	0	0	2,250,548

ITEM NUMBER:442542 1
DISTRICT:03
ROADWAY ID:55190500

PROJECT DESCRIPTION: CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST
COUNTY: LEON
PROJECT LENGTH: .047MI

NON-SIS

TYPE OF WORK:PUBLIC TRANSPORTATION STATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE ACSU	276,520	0	0	0	0	0	0	276,520
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	325	3,991	0	0	0	0	0	4,316
TOTAL 442542 1	276,845	3,991	0	0	0	0	0	280,836
TOTAL PROJECT:	276,845	3,991	0	0	0	0	0	280,836

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:443330 1
DISTRICT:03
ROADWAY ID:55150000

PROJECT DESCRIPTION: CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012
COUNTY: LEON
PROJECT LENGTH: .006MI

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CD23		834,873	65,127	0	0	0	0	0	900,000
TOTAL	443330 1	834,873	65,127	0	0	0	0	0	900,000
TOTAL PROJECT:		834,873	65,127	0	0	0	0	0	900,000

ITEM NUMBER:444038 2
DISTRICT:03
ROADWAY ID:55120000

PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR
COUNTY:LEON
PROJECT LENGTH: 1.158MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		240,500	0	0	0	0	0	0	240,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		0	11,504	0	0	0	0	0	11,504
TOTAL 444038 2		240,500	11,504	0	0	0	0	0	252,004
TOTAL PROJECT:		240,500	11,504	0	0	0	0	0	252,004

ITEM NUMBER:445634 1
DISTRICT:03
ROADWAY ID:55110000

PROJECT DESCRIPTION:SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR
COUNTY:LEON
PROJECT LENGTH: 2.543MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,644		0		0		0	19,644
DIH	58,903		0		0		0	58,903
DS	56,713		0		0		0	56,713
SA	842,013		0		0		0	842,013
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,904		0		0		0	24,904
DIH	6,730		0		0		0	6,730
DS	16,600		0		0		0	16,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	67,100		0		0		0	67,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	46,337	5,645	0		0		0	51,982
DS	8,071,686	0	0		0		0	8,071,686
LF	280,500	97,500	0		0		0	378,000
TOTAL 445634 1	9,491,130	103,145	0		0		0	9,594,275
TOTAL PROJECT:	9,491,130	103,145	0		0		0	9,594,275

HIGHWAYS
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ITEM NUMBER:445862 1
DISTRICT:03
ROADWAY ID:55080000

PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940
COUNTY:LEON
PROJECT LENGTH: .003MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	104,627		0	0	0		0	104,627
DIH	9,620	5,611	0	0	0		0	15,231
DS	4,987		0	0	0		0	4,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	45,735		0	0	0		0	45,735
DDR	716		0	0	0		0	716
DIH	9,760		0	0	0		0	9,760
DS	43		0	0	0		0	43
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	697,641		0	0	0		0	697,641
RBRP	750,000		0	0	0		0	750,000
TOTAL 445862 1	1,623,129	5,611	0	0	0		0	1,628,740

ITEM NUMBER:445862 2
DISTRICT:03
ROADWAY ID:55080000

PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940
COUNTY:LEON
PROJECT LENGTH: .003MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	236,808		0	0	0		0	236,808
DIH	5,963	31,701	0	0	0		0	37,664
DS	1,431		0	0	0		0	1,431
RBRP	372,846		0	0	0		0	372,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	25,000		0	0	0		0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	113,228		0	0	0		0	113,228
DIH	33,779	15,075	0	0	0		0	48,854
RBRP	318,693		0	0	0		0	318,693
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	224,000		0	0	0		0	224,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	120,901		0	0	0		0	120,901
RBRP	4,206,831		0	0	0		0	4,206,831
TOTAL 445862 2	5,659,480	46,776	0	0	0		0	5,706,256
TOTAL PROJECT:	7,282,609	52,387	0	0	0		0	7,334,996

HIGHWAYS
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ITEM NUMBER:447636 1		PROJECT DESCRIPTION:BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS					*NON-SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:55190502		PROJECT LENGTH: .116MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE								
ACSS	428,000	20,000	0	0	0	0	0	448,000
TOTAL 447636 1	428,000	20,000	0	0	0	0	0	448,000
TOTAL PROJECT:	428,000	20,000	0	0	0	0	0	448,000

ITEM NUMBER:452946 1		PROJECT DESCRIPTION:SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD					*SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:RESURFACING	
ROADWAY ID:55003000		PROJECT LENGTH: 2.684MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,235,980	0	0	0	0	0	0	1,235,980
DIH	0	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	5,974,644	0	0	0	0	5,974,644
ACSS	0	0	41,959	0	0	0	0	41,959
BRRP	0	0	474,838	0	0	0	0	474,838
DIH	0	0	131,859	0	0	0	0	131,859
DS	7,622	0	1,426,849	0	0	0	0	1,434,471
TOTAL 452946 1	1,243,602	30,000	8,050,149	0	0	0	0	9,323,751
TOTAL PROJECT:	1,243,602	30,000	8,050,149	0	0	0	0	9,323,751

ITEM NUMBER:454311 1		PROJECT DESCRIPTION:SR 261 CAPITAL CIRCLE NE OVER I-10					*SIS*		
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:55003000		PROJECT LENGTH: .057MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	82,678	0	0	0	0	0	0	82,678	
DIH	0	1,000	0	0	0	0	0	1,000	
TOTAL 454311 1	82,678	1,000	0	0	0	0	0	83,678	
TOTAL PROJECT:	82,678	1,000	0	0	0	0	0	83,678	

HIGHWAYS
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ITEM NUMBER:220495 6
DISTRICT:03
ROADWAY ID:59010000

PROJECT DESCRIPTION:SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE
COUNTY:WAKULLA
PROJECT LENGTH: 3.395MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		64,708	773	0	0	0	0	65,481
DS		181,791	0	0	0	0	0	181,791
TOTAL 220495 6		246,499	773	0	0	0	0	247,272

ITEM NUMBER:220495 7
DISTRICT:03
ROADWAY ID:59020000

PROJECT DESCRIPTION:SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267
COUNTY:WAKULLA
PROJECT LENGTH: 3.878MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		12,861	0	0	0	0	0	12,861
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		35,931	0	0	0	0	0	35,931
DS		3,919	0	0	0	0	0	3,919
NHEX		6,748,900	0	0	0	0	0	6,748,900
NHPP		18,231,458	0	0	0	0	0	18,231,458
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		924,934	0	0	0	0	0	924,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		3,604,145	133,025	0	0	0	0	3,737,170
DC		371	0	0	0	0	0	371
DDR		353,908	0	0	0	0	0	353,908
DS		542,139	0	0	0	0	0	542,139
NHEX		5,220,368	0	0	0	0	0	5,220,368
NHPP		20,629,635	3,273	0	0	0	0	20,632,908
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP		460,000	0	0	0	0	0	460,000
TOTAL 220495 7		56,768,569	136,298	0	0	0	0	56,904,867

ITEM NUMBER:220495 9
DISTRICT:03
ROADWAY ID:59020000

PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING
COUNTY:WAKULLA
PROJECT LENGTH: 2.678MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		631,055	0	0	0	0	0	631,055
DIH		3,285	6,003	0	0	0	0	9,288
DS		4,396	0	0	0	0	0	4,396
TOTAL 220495 9		638,736	6,003	0	0	0	0	644,739
TOTAL PROJECT:		57,653,804	143,074	0	0	0	0	57,796,878

CAPITAL REGION TPA

HIGHWAYS
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ITEM NUMBER:440550 1
DISTRICT:03
ROADWAY ID:

PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD
COUNTY:WAKULLA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,208	0	0	0	0	0	0	2,208
DIH	35,941	0	0	0	0	0	0	35,941
DS	47,233	0	0	0	0	0	0	47,233
TLWR	661,718	0	0	0	0	0	0	661,718
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,343	0	0	0	0	0	0	17,343
LF	0	5,832	0	0	0	0	0	5,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	24,618	18,253	0	0	0	0	0	42,871
TLWR	4,548,000	0	0	0	0	0	0	4,548,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,750	0	0	0	0	0	0	34,750
TOTAL 440550 1	5,371,811	24,085	0	0	0	0	0	5,395,896
TOTAL PROJECT:	5,371,811	24,085	0	0	0	0	0	5,395,896
TOTAL DIST: 03	244,447,352	19,922,404	108,503,348	2,264,334	0	0	0	375,137,438
TOTAL HIGHWAYS	244,447,352	19,922,404	108,503,348	2,264,334	0	0	0	375,137,438

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

F.C.O.
=====

ITEM NUMBER:454762 1
DISTRICT:03
ROADWAY ID:

PROJECT DESCRIPTION:STRUCTURES RESEARCH CENTER REPAIRS - N. FL. TORNADOES
COUNTY:LEON
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	130,000	0	0	0	0	0	130,000
TOTAL 454762 1	0	130,000	0	0	0	0	0	130,000
TOTAL PROJECT:	0	130,000	0	0	0	0	0	130,000
TOTAL DIST: 03	0	130,000	0	0	0	0	0	130,000
TOTAL F.C.O.	0	130,000	0	0	0	0	0	130,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MAINTENANCE
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ITEM NUMBER:414716 1		PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM					*SIS*	
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS	
ROADWAY ID:55000000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,497,703	0	0	0	0	0	0	2,497,703
TOTAL 414716 1	2,497,703	0	0	0	0	0	0	2,497,703
TOTAL PROJECT:	2,497,703	0	0	0	0	0	0	2,497,703
TOTAL DIST: 03	2,497,703	0	0	0	0	0	0	2,497,703
TOTAL MAINTENANCE	2,497,703	0	0	0	0	0	0	2,497,703

ITEM NUMBER:422251 2		PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307					*NON-SIS*		
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE									
FTA	16,330,053	7,631,106	1,921,770	1,921,770	1,921,770	0	0	29,726,469	
LF	4,082,508	1,907,775	480,442	480,442	480,442	0	0	7,431,609	
TOTAL 422251 2	20,412,561	9,538,881	2,402,212	2,402,212	2,402,212	0	0	37,158,078	

ITEM NUMBER:422251 3		PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307					*NON-SIS*		
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE									
FTA	7,696,889	7,647,990	1,926,022	1,926,022	1,926,022	0	0	21,122,945	
LF	7,696,889	7,647,990	1,926,022	1,926,022	1,926,022	0	0	21,122,945	
TOTAL 422251 3	15,393,778	15,295,980	3,852,044	3,852,044	3,852,044	0	0	42,245,890	
TOTAL PROJECT:	35,806,339	24,834,861	6,254,256	6,254,256	6,254,256	0	0	79,403,968	

ITEM NUMBER:425269 9		PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL					*NON-SIS*		
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE									
FTA	1,530,322	1,241,837	418,004	836,008	418,004	0	0	4,444,175	
LF	382,580	310,459	104,501	209,002	104,501	0	0	1,111,043	
TOTAL 425269 9	1,912,902	1,552,296	522,505	1,045,010	522,505	0	0	5,555,218	
TOTAL PROJECT:	1,912,902	1,552,296	522,505	1,045,010	522,505	0	0	5,555,218	

ITEM NUMBER:433685 1		PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310					*NON-SIS*		
DISTRICT:03		COUNTY:LEON					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE									
FTA	1,469,588	347,454	115,818	115,818	115,818	0	0	2,164,496	
LF	367,397	86,865	28,955	28,955	28,955	0	0	541,127	
TOTAL 433685 1	1,836,985	434,319	144,773	144,773	144,773	0	0	2,705,623	
TOTAL PROJECT:	1,836,985	434,319	144,773	144,773	144,773	0	0	2,705,623	
TOTAL DIST: 03	39,556,226	26,821,476	6,921,534	7,444,039	6,921,534	0	0	87,664,809	
TOTAL TRANSIT	39,556,226	26,821,476	6,921,534	7,444,039	6,921,534	0	0	87,664,809	

MISCELLANEOUS
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ITEM NUMBER:426071 1
DISTRICT:03
ROADWAY ID:

PROJECT DESCRIPTION:SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE
COUNTY:LEON
PROJECT LENGTH: .000

TYPE OF WORK:RESEARCH
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	365,922		0	0	0	0	0	365,922
DIH	39,210	30,909	0	0	0	0	0	70,119
DITS	151,675	0	0	0	0	0	0	151,675
HR	417,114	0	0	0	0	0	0	417,114
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	378,290	0	0	0	0	0	0	378,290
TOTAL 426071 1	1,352,211	30,909	0	0	0	0	0	1,383,120
TOTAL PROJECT:	1,352,211	30,909	0	0	0	0	0	1,383,120
TOTAL DIST: 03	1,352,211	30,909	0	0	0	0	0	1,383,120
TOTAL MISCELLANEOUS	1,352,211	30,909	0	0	0	0	0	1,383,120
GRAND TOTAL	287,853,492	46,904,789	115,424,882	9,708,373	6,921,534	0	0	466,813,070