

HIGHWAYS
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ITEM NUMBER:200746 1		PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:REST AREA	
ROADWAY ID:03175000		PROJECT LENGTH: .195MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,291	0	0	0	0	0	0	8,291
DS	28,900	0	0	0	0	0	0	28,900
DSB2	1,941,500	0	0	0	0	0	0	1,941,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,324	0	0	0	0	0	0	17,324
DSB2	13,174,109	1,224	0	0	0	0	0	13,175,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	249,744	0	0	0	0	0	0	249,744
TOTAL 200746 1	15,419,868	1,224	0	0	0	0	0	15,421,092
TOTAL PROJECT:	15,419,868	1,224	0	0	0	0	0	15,421,092

ITEM NUMBER:417540 1		PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:03080000		PROJECT LENGTH: 16.961MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,015	0	0	0	0	0	0	54,015
DIH	37,618	0	0	0	0	0	0	37,618
DS	135,799	0	0	0	0	0	0	135,799
SU	4,987,820	38,848	0	0	0	0	0	5,026,668
TOTAL 417540 1	5,215,252	38,848	0	0	0	0	0	5,254,100

ITEM NUMBER:417540 2		PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:03080000		PROJECT LENGTH: 4.762MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	300,000	0	0	0	0	0	300,000
TOTAL 417540 2	0	300,000	0	0	0	0	0	300,000

ITEM NUMBER:417540 3		PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:03080000		PROJECT LENGTH: 2.548MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	2,779,406	0	0	0	0	0	0	2,779,406
DDR	1,251	0	0	0	0	0	0	1,251
DS	2,212	0	0	0	0	0	0	2,212
GFSU	609,339	0	0	0	0	0	0	609,339
GFSU	313,131	0	0	0	0	0	0	313,131
SA	1,573,987	9,177	0	0	0	0	0	1,583,164

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COLLIER MPO		OFFICE OF WORK PROGRAM						TIME RUN: 15.41.12	
		MPO ROLLFORWARD REPORT						MBRMPOTP	
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		HIGHWAYS							
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SU		686,869	0	0	0	0	0	0	686,869
TOTAL 417540 3		5,966,195	9,177	0	0	0	0	0	5,975,372
ITEM NUMBER:417540 5		PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:03080000		PROJECT LENGTH: 3.484MI						LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,003,461	0	0	0	0	0	0	6,003,461	
DIH	72,884	40	0	0	0	0	0	72,924	
DS	2,553	0	0	0	0	0	0	2,553	
FINC	321,692	228,308	699,756	0	0	0	0	1,249,756	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	250,950	0	0	0	0	0	250,950	
BNIR	0	98,543	0	0	0	0	0	98,543	
FINC	0	7,908,285	6,000,000	0	0	0	0	13,908,285	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FINC	0	0	0	11,052,000	0	0	0	11,052,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FINC	0	0	0	72,008,154	0	0	0	72,008,154	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FINC	0	580,000	0	0	0	0	0	580,000	
TALT	0	60,000	0	0	0	0	0	60,000	
TOTAL 417540 5	6,400,590	9,126,126	6,699,756	83,060,154	0	0	0	105,286,626	
ITEM NUMBER:417540 6		PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:03080000		PROJECT LENGTH: 2.991MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	398,918	32,296	0	0	0	0	0	431,214	
CM	522,705	0	0	0	0	0	0	522,705	
DDR	8,984	0	0	0	0	0	0	8,984	
DS	1,276	0	0	0	0	0	0	1,276	
FINC	0	4,560,000	568,680	0	0	0	0	5,128,680	
REPE	3,656,698	0	0	0	0	0	0	3,656,698	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	72,000	0	0	0	0	0	72,000	
FINC	0	1,501,853	802,000	0	0	0	0	2,303,853	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FINC	0	576,000	0	0	0	0	0	576,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,733	0	0	0	0	0	0	5,733	
DIH	0	0	0	163,950	0	0	0	163,950	
DS	10	0	0	0	0	0	0	10	
FINC	0	0	0	49,886,904	0	0	0	49,886,904	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FINC	0	75,000	0	225,000	0	0	0	300,000	
TALT	0	455,000	225,000	0	0	0	0	680,000	
TOTAL 417540 6	4,594,324	7,272,149	1,595,680	50,275,854	0	0	0	63,738,007	
TOTAL PROJECT:	22,176,361	16,746,300	8,295,436	133,336,008	0	0	0	180,554,105	

HIGHWAYS
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ITEM NUMBER:425843 2
DISTRICT:01
EX DESC:ULTIMATE INTERCHANGE IMPROVEMENT D1APPC

PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951
COUNTY:COLLIER

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT

ROADWAY ID:03175000		PROJECT LENGTH: 1.466MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	180,420	0	0	0	0	0	0	180,420	
DIH	170,756	2,378	0	0	0	0	0	173,134	
DS	140,522	0	0	0	0	0	0	140,522	
IMD	109,067	0	0	0	0	0	0	109,067	
SU	102,034	0	0	0	0	0	0	102,034	
TCSP	754,574	0	0	0	0	0	0	754,574	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	619,944	0	0	0	0	0	0	619,944	
DDR	2,279,201	0	0	0	0	0	0	2,279,201	
DIH	146,955	3,578	0	0	0	0	0	150,533	
DS	2,371,560	0	0	0	0	0	0	2,371,560	
IMD	95,922	0	0	0	0	0	0	95,922	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	406,245	0	0	0	0	0	0	406,245	
BNDS	90,061	0	0	0	0	0	0	90,061	
BNIR	8,669,756	0	0	0	0	0	0	8,669,756	
DDR	431,100	0	0	0	0	0	0	431,100	
DI	8,406	0	0	0	0	0	0	8,406	
DIH	137,896	0	0	0	0	0	0	137,896	
STED	3,811,887	0	0	0	0	0	0	3,811,887	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	231,968	0	0	0	0	0	0	231,968	
DI	460,752	0	0	0	0	0	0	460,752	
LF	1,510,000	140,000	0	0	0	0	0	1,650,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	247,500	100,000	0	0	0	0	0	347,500	
DS	7,992	0	0	0	0	0	0	7,992	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	104,285,108	0	0	0	0	0	0	104,285,108	
DDR	425,869	0	0	0	0	0	0	425,869	
DIH	53,743	75	0	0	0	0	0	53,818	
DS	143,538	0	0	0	0	0	0	143,538	
DSB2	0	45,150	0	0	0	0	0	45,150	
LF	62,517	0	0	0	0	0	0	62,517	
TOTAL 425843 2	127,955,293	291,181	0	0	0	0	0	128,246,474	
TOTAL PROJECT:	127,955,293	291,181	0	0	0	0	0	128,246,474	

ITEM NUMBER:430849 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: 3.219MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,668	0	0	0	0	0	0	303,668
DIH	305,596	0	0	0	0	0	0	305,596
DS	838,678	0	0	0	0	0	0	838,678

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	368,877	568,125	0	0	0	0	0	0	937,002
DIH	89,930	636	0	0	0	0	0	0	90,566
DS	54,579	0	0	0	0	0	0	0	54,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	319,632	0	0	0	0	0	0	0	319,632
DIH	288,885	673	0	0	0	0	0	0	289,558
DS	150,427	0	0	0	0	0	0	0	150,427
GMR	23,987,862	0	0	0	0	0	0	0	23,987,862
LF	93,882	0	0	0	0	0	0	0	93,882
SIWR	3,068,932	0	0	0	0	0	0	0	3,068,932
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	410,000	0	0	0	0	0	0	0	410,000
DI	47,057	0	0	0	0	0	0	0	47,057
DS	63,125	0	0	0	0	0	0	0	63,125
TOTAL 430849 1	30,391,130	569,434	0	0	0	0	0	0	30,960,564

ITEM NUMBER:430849 2
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: .057MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,149	0	0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,349	0	0	0	0	0	0	168,349
DIH	0	1,026	0	0	0	0	0	1,026
DS	74	0	0	0	0	0	0	74
TOTAL 430849 2	199,318	2,026	0	0	0	0	0	201,344
TOTAL PROJECT:	30,590,448	571,460	0	0	0	0	0	31,161,908

ITEM NUMBER:431895 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD
COUNTY:COLLIER
PROJECT LENGTH: 3.212MI

TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	62,088	0	0	0	0	0	0	62,088
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	27,752	602	0	0	0	0	0	28,354
SA	7,001,840	7,673	0	0	0	0	0	7,009,513
TOTAL 431895 1	7,091,680	8,275	0	0	0	0	0	7,099,955
TOTAL PROJECT:	7,091,680	8,275	0	0	0	0	0	7,099,955

HIGHWAYS
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ITEM NUMBER:433173 3		PROJECT DESCRIPTION:SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:03001000		PROJECT LENGTH: 2.459MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	892	0	0	0	0	0	0	892
DIH	475	4,525	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	865,000	0	0	0	0	0	0	865,000
TOTAL 433173 3	866,367	4,525	0	0	0	0	0	870,892
TOTAL PROJECT:	866,367	4,525	0	0	0	0	0	870,892

ITEM NUMBER:434857 1		PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:03030000		PROJECT LENGTH: .302MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	143,877	0	0	0	0	0	0	143,877
DIH	16,682	0	0	0	0	0	0	16,682
DS	6,202	0	0	0	0	0	0	6,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,450,002	0	0	0	0	0	0	1,450,002
DDR	2,414	0	0	0	0	0	0	2,414
DIH	56,311	3,976	0	0	0	0	0	60,287
DS	356	0	0	0	0	0	0	356
TOTAL 434857 1	1,675,844	3,976	0	0	0	0	0	1,679,820
TOTAL PROJECT:	1,675,844	3,976	0	0	0	0	0	1,679,820

ITEM NUMBER:435019 1		PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT	
ROADWAY ID:03003000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	1,000	0	0	0	0	0	1,000
SU	439,257	0	0	0	0	0	0	439,257
TOTAL 435019 1	439,257	1,000	0	0	0	0	0	440,257
TOTAL PROJECT:	439,257	1,000	0	0	0	0	0	440,257

ITEM NUMBER:435110 1		PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:03514000		PROJECT LENGTH: 1.550MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	4,316	684	0	0	0	0	0	0	5,000
GFSU	28,953	2	0	0	0	0	0	0	28,955
SU	814,342	115	0	0	0	0	0	0	814,457
TOTAL 435110 1	847,611	801	0	0	0	0	0	0	848,412
TOTAL PROJECT:	847,611	801	0	0	0	0	0	0	848,412

ITEM NUMBER:435118 1		PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:03550000		PROJECT LENGTH: .674MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SU	53,989	0	0	0	0	0	0	0	53,989
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	85	0	0	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SA	282,367	0	0	0	0	0	0	0	282,367
TALT	56,716	1,000	0	0	0	0	0	0	57,716
TOTAL 435118 1	393,157	1,000	0	0	0	0	0	0	394,157
TOTAL PROJECT:	393,157	1,000	0	0	0	0	0	0	394,157

ITEM NUMBER:435265 1		PROJECT DESCRIPTION:I-75 AT SR 29					*SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:LIGHTING		
ROADWAY ID:03175000		PROJECT LENGTH: 1.166MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,488	0	0	0	0	0	0	0	12,488
DSB2	442,365	0	0	0	0	0	0	0	442,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	235,052	0	0	0	0	0	0	0	235,052
DSB2	1,930,508	9,144	0	0	0	0	0	0	1,939,652
TOTAL 435265 1	2,620,413	9,144	0	0	0	0	0	0	2,629,557
TOTAL PROJECT:	2,620,413	9,144	0	0	0	0	0	0	2,629,557

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:437067 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION: I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE
COUNTY: COLLIER
PROJECT LENGTH: .855MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	1,000	0	0	0	0	0	1,000
	DS	149,398	0	0	0	0	0	0	149,398
TOTAL	437067 1	149,398	1,000	0	0	0	0	0	150,398
TOTAL PROJECT:		149,398	1,000	0	0	0	0	0	150,398

ITEM NUMBER:437096 1
DISTRICT:01
ROADWAY ID:036000000

PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE
COUNTY:COLLIER
PROJECT LENGTH: 1.277MI

E *NON-SIS*
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

ITEM NUMBER:441975 1
DISTRICT:01
ROADWAY ID:03040000

PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER
COUNTY:COLLIER
PROJECT LENGTH: .809MI

NON-SIS

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	409,735	0	0	0	0	0	0	409,735
	DIH	32,806	3,547	0	0	0	0	0	36,353
	DS	89,987	0	0	0	0	0	0	89,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	62,345	0	0	0	0	0	0	62,345
	DDR	538,559	335	0	0	0	0	0	538,894
	DIH	21	0	0	0	0	0	0	21
	DS	5,566	0	0	0	0	0	0	5,566
	GFSU	340,957	0	0	0	0	0	0	340,957
	SU	2,560,963	1,303	0	0	0	0	0	2,562,266
TOTAL 441975 1		4,040,939	5,185	0	0	0	0	0	4,046,124
TOTAL PROJECT:		6,392,072	66,322	0	0	0	0	0	6,458,394

ITEM NUMBER:437908 2
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH
COUNTY: COLLIER
PROJECT LENGTH: 1.999MI

TYPE OF WORK: PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,100,253		0	0	0	0	0	2,000,253
	DIH	0	4,153	0	0	0	0	0	4,153
TOTAL	437908 2	1,100,253	904,153	0	0	0	0	0	2,004,406
TOTAL PROJECT:		1,100,253	904,153	0	0	0	0	0	2,004,406

ITEM NUMBER:437926 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION: SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41
COUNTY: COLLIER
PROJECT LENGTH: 19.960MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	267,989	5,370						273,359
TOTAL	437926 1	267,989	5,370						273,359
TOTAL	PROJECT:	267,989	5,370						273,359

ITEM NUMBER:438091 1
DISTRICT:01
ROADWAY ID:03633000

PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)
COUNTY:COLLIER
PROJECT LENGTH: 2.045MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	82,212	0	0	0	0	0	0	82,212
	SU	175,549	451	0	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	CARU	0	185,000	0	0	0	0	0	185,000
	SU	0	125,024	0	0	0	0	0	125,024
TOTAL	438091 1	257,761	310,475	0	0	0	0	0	568,236

ITEM NUMBER:438091 2
DISTRICT:01
ROADWAY ID:03633000

PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)
COUNTY:COLLIER
PROJECT LENGTH: 2.045MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
	CARB	815,000		0	0	0	0	0	815,000
	CARU	31,156		0	0	0	0	0	31,156
	GFSU	0	1,000	0	0	0	0	0	1,000
	SU	1,537,198	125,022	0	0	0	0	0	1,662,220
TOTAL	438091 2	2,383,354	126,022	0	0	0	0	0	2,509,376
TOTAL PROJECT:		2,641,115	436,497	0	0	0	0	0	3,077,612

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:438092 1
DISTRICT:01
ROADWAY ID:03000046

PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
COUNTY:COLLIER
PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	49,205		0	0		0	0	49,205
SU	150,248		752	0	0	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	96,348		0	0		0	0	96,348
SU	68,227		0	0		0	0	68,227
TOTAL 438092 1	364,028		752	0	0	0	0	364,780
TOTAL PROJECT:	364,028		752	0	0	0	0	364,780

ITEM NUMBER:438093 1
DISTRICT:01
ROADWAY ID:03000036

PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	224,935		888	0	0		0	225,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	100,000		0	0		0	0	100,000
SU	110,530		0	0		0	0	110,530
TOTAL 438093 1	435,465		888	0	0	0	0	436,353

ITEM NUMBER:438093 2
DISTRICT:01
ROADWAY ID:03000036

PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	175,192		0	0		0	0	175,192
GFSU	0		1,000	0		0	0	1,000
SU	1,808,949		0	0		0	0	1,808,949
TOTAL 438093 2	1,984,141		1,000	0	0	0	0	1,985,141
TOTAL PROJECT:	2,419,606		1,888	0	0	0	0	2,421,494

ITEM NUMBER:439555 1
DISTRICT:01
ROADWAY ID:03030000

PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY
COUNTY:COLLIER
PROJECT LENGTH: 3.031MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,414		0	0		0	0	27,414
DS	426,995		0	0		0	0	426,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	759,594		2,822	0		0	0	762,416

HIGHWAYS								
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DDR	29,945	0	0	0	0	0	0	29,945
DS	57,111	0	0	0	0	0	0	57,111
EB	217,984	0	0	0	0	0	0	217,984
SA	4,043,612	0	0	0	0	0	0	4,043,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,679	0	0	0	0	0	0	8,679
TOTAL 439555 1	5,571,334	2,822	0	0	0	0	0	5,574,156
TOTAL PROJECT:	5,571,334	2,822	0	0	0	0	0	5,574,156

ITEM NUMBER:440437 2		PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:03900078		PROJECT LENGTH: .702MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
CARU	0	687,130	0	0	0	0	0	687,130
TALT	0	19,293	0	0	0	0	0	19,293
TALU	0	1,274,326	0	0	0	0	0	1,274,326
TOTAL 440437 2	0	1,980,749	0	0	0	0	0	1,980,749
TOTAL PROJECT:	0	1,980,749	0	0	0	0	0	1,980,749

ITEM NUMBER:440438 1		PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:03060000		PROJECT LENGTH: 1.440MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LF	112,702	0	0	0	0	0	0	112,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	526,533	0	0	0	0	0	0	526,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	687	312	0	0	0	0	0	999
TOTAL 440438 1	639,922	312	0	0	0	0	0	640,234
TOTAL PROJECT:	639,922	312	0	0	0	0	0	640,234

ITEM NUMBER:441480 1		PROJECT DESCRIPTION:EDEN PARK ELEMENTARY					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	54,738	0	0	0	0	0	0	54,738
SR2T	107	0	0	0	0	0	0	107
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	1,181	0	0	0	0	0	0	1,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	607,595	1,000	0	0	0	0	0	608,595

HIGHWAYS								
=====								
SU	800,000	0	0	0	0	0	0	800,000
TOTAL 441480 1	1,463,621	1,000	0	0	0	0	0	1,464,621
TOTAL PROJECT:	1,463,621	1,000	0	0	0	0	0	1,464,621

ITEM NUMBER:441512 1		PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:RESURFACING	
ROADWAY ID:03010000		PROJECT LENGTH: 4.707MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,558,743	0	0	0	0	0	0	2,558,743
DIH	58,137	8,051	0	0	0	0	0	66,188
DS	1,080,417	0	0	0	0	0	0	1,080,417
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,755,850	0	0	0	0	0	1,755,850
DIH	4,988	153,012	0	0	0	0	0	158,000
DS	0	701,194	0	0	0	0	0	701,194
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	12,429,742	0	0	0	12,429,742
DS	4,657	0	0	0	0	0	0	4,657
LF	0	0	0	159,035	0	0	0	159,035
SA	0	0	0	9,388,092	0	0	0	9,388,092
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,139	0	0	0	0	0	0	25,139
TOTAL 441512 1	3,732,081	2,618,107	0	21,976,869	0	0	0	28,327,057
TOTAL PROJECT:	3,732,081	2,618,107	0	21,976,869	0	0	0	28,327,057

ITEM NUMBER:441846 1		PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:03518000		PROJECT LENGTH: .877MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	63,740	0	0	0	0	0	0	63,740
SU	86	0	0	0	0	0	0	86
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	199	0	0	0	0	0	0	199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	34	0	0	0	0	0	0	34
SU	592,424	0	0	0	0	0	0	592,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	966	0	0	0	0	0	966
TOTAL 441846 1	656,483	966	0	0	0	0	0	657,449
TOTAL PROJECT:	656,483	966	0	0	0	0	0	657,449

HIGHWAYS
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ITEM NUMBER:441878 1		PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN							*NON-SIS*
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:03510000		PROJECT LENGTH: .895MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
GFSU	237,026		0		0		0	237,026	
SU	282,033		0		0		0	282,033	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	165		790		0		0	955	
TOTAL 441878 1	519,224		790		0		0	520,014	
TOTAL PROJECT:	519,224		790		0		0	520,014	

ITEM NUMBER:441879 1		PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000601		PROJECT LENGTH: .604MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSA	279,332		0	0	0	0	0	279,332
SA	2,000		0	0	0	0	0	2,000
SU	145,538		0	0	0	0	0	145,538
TALU	97,435		0	0	0	0	0	97,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0		797	0	0	0	0	797
TOTAL 441879 1	524,305		797	0	0	0	0	525,102
TOTAL PROJECT:	524,305		797	0	0	0	0	525,102

ITEM NUMBER:442685 2		PROJECT DESCRIPTION:HURRICANE IAN ON STATE (03) SIGN REPAIR/REPLACEMENT					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	20,000	0	0	0	0	0	20,000
TOTAL 442685 2	0	20,000	0	0	0	0	0	20,000
TOTAL PROJECT:	0	20,000	0	0	0	0	0	20,000

ITEM NUMBER:442685 5		PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	8,820	0	0	0	0	0	0	8,820	
DER	11,180	0	0	0	0	0	0	11,180	

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	73,500	0	0	0	0	0	0	73,500
DER	0	6,650	0	0	0	0	0	6,650
TOTAL 442685 5	93,500	6,650	0	0	0	0	0	100,150
TOTAL PROJECT:	93,500	6,650	0	0	0	0	0	100,150

ITEM NUMBER:444008 3
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR 93) (E OF BRDG NOS. 030243/030244 - TOLL) W/O MP 33.989-46.0
COUNTY:COLLIER
PROJECT LENGTH: 24.138MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,866	0	0	0	0	0	0	3,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,539	0	0	0	0	0	0	18,539
DS	77,789	0	0	0	0	0	0	77,789
DSB2	23,320,692	65,070	0	0	0	0	0	23,385,762
PKYI	1,373	0	0	0	0	0	0	1,373
TOTAL 444008 3	23,422,259	65,070	0	0	0	0	0	23,487,329
TOTAL PROJECT:	23,422,259	65,070	0	0	0	0	0	23,487,329

ITEM NUMBER:445296 2
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD
COUNTY:COLLIER
PROJECT LENGTH: .046MI

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DI	0	1,140,451	0	0	0	0	0	1,140,451
TOTAL 445296 2	0	1,140,451	0	0	0	0	0	1,140,451
TOTAL PROJECT:	0	1,140,451	0	0	0	0	0	1,140,451

ITEM NUMBER:445460 1
DISTRICT:01
ROADWAY ID:03900001

PROJECT DESCRIPTION:CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
COUNTY:COLLIER
PROJECT LENGTH: .760MI

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	796,110	41,073	0	0	0	0	0	837,183
ACSA	0	5,000	0	0	0	0	0	5,000
LF	265,371	0	0	0	0	0	0	265,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	0	0	0	1,150,000	0	0	0	1,150,000
LF	0	0	0	350,000	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	0	0	0	5,614,456	0	0	0	5,614,456
LF	0	0	0	1,883,324	0	0	0	1,883,324
TOTAL 445460 1	1,061,481	46,073	0	8,997,780	0	0	0	10,105,334
TOTAL PROJECT:	1,061,481	46,073	0	8,997,780	0	0	0	10,105,334

HIGHWAYS
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ITEM NUMBER:446253 1		PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	179,065	0	0	0	0	0	0	179,065
TOTAL 446253 1	179,065	1,000	0	0	0	0	0	180,065
TOTAL PROJECT:	179,065	1,000	0	0	0	0	0	180,065

ITEM NUMBER:446320 1		PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:RESURFACING	
ROADWAY ID:03175000		PROJECT LENGTH: 1.585MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	40,763	0		0	0	0	0	40,763
DDR	764	0		0	0	0	0	764
DIH	17,995	3,458		0	0	0	0	21,453
DS	7,452	0		0	0	0	0	7,452
NHPP	678,797	0		0	0	0	0	678,797
PKYI	2,219	0		0	0	0	0	2,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	73,079	34,142		0	0	0	0	107,221
DDR	42,432	0		0	0	0	0	42,432
DS	13,912	0		0	0	0	0	13,912
NHPP	4,166,478	0		0	0	0	0	4,166,478
TOTAL 446320 1	5,043,891	37,600		0	0	0	0	5,081,491
TOTAL PROJECT:	5,043,891	37,600		0	0	0	0	5,081,491

ITEM NUMBER:446323 2		PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:03000529		PROJECT LENGTH: 1.005MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU	2,100,000	1,000	0	0	0	0	0	2,101,000	
TOTAL 446323 2	2,100,000	1,000	0	0	0	0	0	2,101,000	

PAGE 15		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====					DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP	
COLLIER MPO		HIGHWAYS =====						
ITEM NUMBER:446323 4		PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:03000529		PROJECT LENGTH: 1.636MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	120,000	0	0	0	0	0	120,000
TOTAL 446323 4	0	120,000	0	0	0	0	0	120,000
TOTAL PROJECT:	2,100,000	121,000	0	0	0	0	0	2,221,000
ITEM NUMBER:446342 1								
DISTRICT:01		PROJECT DESCRIPTION:TRAFFIC CONTROL COLLIER COUNTY ITS					*NON-SIS*	
ROADWAY ID:03000000		COUNTY:COLLIER					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY								
SU	0	893,000	0	0	0	0	0	893,000
TOTAL 446342 1	0	894,000	0	0	0	0	0	894,000
TOTAL PROJECT:	0	894,000	0	0	0	0	0	894,000
ITEM NUMBER:446550 1								
DISTRICT:01		PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS					*NON-SIS*	
ROADWAY ID:03000000		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK	
		PROJECT LENGTH: .510MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	62,633	0	0	0	0	0	0	62,633
SR2T	89,543	1,400	0	0	0	0	0	90,943
TOTAL 446550 1	152,176	1,400	0	0	0	0	0	153,576
TOTAL PROJECT:	152,176	1,400	0	0	0	0	0	153,576
ITEM NUMBER:447514 1								
DISTRICT:01		PROJECT DESCRIPTION:LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE					*NON-SIS*	
ROADWAY ID:		COUNTY:COLLIER					TYPE OF WORK:BIKE PATH/TRAIL	
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TLWR	1,100,000	0	0	0	0	0	0	1,100,000
TOTAL 447514 1	1,100,000	5,000	0	0	0	0	0	1,105,000
TOTAL PROJECT:	1,100,000	5,000	0	0	0	0	0	1,105,000

ITEM NUMBER:447556 1		PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE					*SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:RESURFACING		
ROADWAY ID:03175000		PROJECT LENGTH: 9.536MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	27,404		0	0	0	0	0	0	27,404
DIH	175,409	6,328	0	0	0	0	0	0	181,737
DS	214,197	0	0	0	0	0	0	0	214,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	9,603,563	331,097	0	0	0	0	0	0	9,934,660
DDR	801,825	0	0	0	0	0	0	0	801,825
DS	17	0	0	0	0	0	0	0	17
TOTAL 447556 1	10,822,415	337,425	0	0	0	0	0	0	11,159,840
TOTAL PROJECT:	10,822,415	337,425	0	0	0	0	0	0	11,159,840

ITEM NUMBER:448028 1		PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PRELIMINARY ENGINEERING		
ROADWAY ID:03030000		PROJECT LENGTH: 13.241MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	239	761	0	0	0	0	0	0	1,000
GFSU	247,036	0	0	0	0	0	0	0	247,036
TOTAL 448028 1	247,275	761	0	0	0	0	0	0	248,036
TOTAL PROJECT:	247,275	761	0	0	0	0	0	0	248,036

ITEM NUMBER:448125 1		PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:03000059		PROJECT LENGTH: .501MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU	0	625,388	0	0	0	0	0	0	625,388
TOTAL 448125 1	0	630,388	0	0	0	0	0	0	630,388

ITEM NUMBER:448125 2		PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	155,871	226	0	0	0	0	0	0	156,097

HIGHWAYS									
=====									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	93,658	0	0	0	0	0	0	93,658
TOTAL 448125 2	155,871	93,884	0	0	0	0	0	0	249,755
TOTAL PROJECT:	155,871	724,272	0	0	0	0	0	0	880,143

ITEM NUMBER:448126 1		PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	43,303	0	0	0	0	0	0	0	43,303
TALU	115,350	1,000	0	0	0	0	0	0	116,350
TOTAL 448126 1	158,653	1,000	0	0	0	0	0	0	159,653
TOTAL PROJECT:	158,653	1,000	0	0	0	0	0	0	159,653

ITEM NUMBER:448127 1		PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:03000039		PROJECT LENGTH: 1.667MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
GFSU	0	3,659	0	0	0	0	0	0	3,659
LF	125,000	0	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
ACSU	577,090	0	0	0	0	0	0	0	577,090
CARU	1,117,947	0	0	0	0	0	0	0	1,117,947
GFSU	67,114	0	0	0	0	0	0	0	67,114
SU	340,956	0	0	0	0	0	0	0	340,956
TALU	439,992	0	0	0	0	0	0	0	439,992
TOTAL 448127 1	2,668,099	3,659	0	0	0	0	0	0	2,671,758
TOTAL PROJECT:	2,668,099	3,659	0	0	0	0	0	0	2,671,758

ITEM NUMBER:448128 1		PROJECT DESCRIPTION:PINE ST SIDEWALKS FROM BECCA AVE TO US 41					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	57,719	1,000	0	0	0	0	0	0	58,719
LF	52,741	0	0	0	0	0	0	0	52,741
TOTAL 448128 1	110,460	1,000	0	0	0	0	0	0	111,460
TOTAL PROJECT:	110,460	1,000	0	0	0	0	0	0	111,460

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:448129 2		PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	295,264	5,000	0	0	0	0	0	0	300,264
SU	4,430	0	0	0	0	0	0	0	4,430
TOTAL 448129 2	299,694	5,000	0	0	0	0	0	0	304,694
TOTAL PROJECT:	299,694	5,000	0	0	0	0	0	0	304,694

ITEM NUMBER:448131 2		PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	55,000	0	0	0	0	0	0	55,000
TOTAL 448131 2	0	55,000	0	0	0	0	0	0	55,000
TOTAL PROJECT:	0	55,000	0	0	0	0	0	0	55,000

ITEM NUMBER:450526 1		PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:03001000		PROJECT LENGTH: .382MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	525	0	0	0	0	0	0	0	525
TOTAL 450526 1	525	0	0	0	0	0	0	0	525
TOTAL PROJECT:	525	0	0	0	0	0	0	0	525

ITEM NUMBER:450909 1		PROJECT DESCRIPTION:US 41 FROM CENTRAL AVE TO SR 84 / DAVIS BLVD					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:03010000		PROJECT LENGTH: 1.238MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	768	19,232	0	0	0	0	0	0	20,000
TOTAL 450909 1	768	19,232	0	0	0	0	0	0	20,000
TOTAL PROJECT:	768	19,232	0	0	0	0	0	0	20,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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ITEM NUMBER:451283 1		PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:NEW BRIDGE CONSTRUCTION		
ROADWAY ID:03000302		PROJECT LENGTH: 1.512MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU	5,410,000	5,000	0	0	0	0	0	0	5,415,000
LF	3,144,616	0	0	0	0	0	0	0	3,144,616
SU	3,300,000	0	0	0	0	0	0	0	3,300,000
TOTAL 451283 1	11,854,616	5,000	0	0	0	0	0	0	11,859,616
TOTAL PROJECT:	11,854,616	5,000	0	0	0	0	0	0	11,859,616

ITEM NUMBER:454326 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US41/SR45 FROM SR84 TO GOLDEN GATE PKWY					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:03010000		PROJECT LENGTH: 9.971MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454326 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	295,988,478	27,152,004	8,295,436	164,310,657	0	0	0	495,746,575
TOTAL HIGHWAYS	295,988,478	27,152,004	8,295,436	164,310,657	0	0	0	495,746,575

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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MAINTENANCE

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:450526 1
DISTRICT:01
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE
COUNTY:COLLIER
PROJECT LENGTH: .382MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	100,000		0		0	0	100,000
LF	0	252,650		0		0	0	252,650
TOTAL 450526 1	0	352,650		0		0	0	352,650
TOTAL PROJECT:	0	352,650		0		0	0	352,650
TOTAL DIST: 01	0	352,650		0		0	0	352,650
TOTAL MAINTENANCE	0	352,650		0		0	0	352,650

AVIATION
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ITEM NUMBER:446353 1		PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
LF	0	7,500,000		0	0		0	7,500,000	
LFR	0	7,500,000		0	0		0	7,500,000	
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	0		2,500,000		0	0	2,500,000	
DPT0	0	0	2,500,000	0	2,500,000		0	5,000,000	
TOTAL 446353 1	0	15,000,000	2,500,000	2,500,000	2,500,000		0	22,500,000	
TOTAL PROJECT:	0	15,000,000	2,500,000	2,500,000	2,500,000		0	22,500,000	

ITEM NUMBER:448717 1		PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	10,000	0	0	0	0	0	10,000
FAA	0	180,000	0	0	0	0	0	180,000
LF	0	10,000	0	0	0	0	0	10,000
TOTAL 448717 1	0	200,000	0	0	0	0	0	200,000
TOTAL PROJECT:	0	200,000	0	0	0	0	0	200,000

ITEM NUMBER:450764 1		PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAYS A & B SAFETY IMPROVEMENT					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	61,000	48,422	0	0	0	0	0	109,422
FAA	1,969,590	0	0	0	0	0	0	1,969,590
LF	109,422	0	0	0	0	0	0	109,422
TOTAL 450764 1	2,140,012	48,422	0	0	0	0	0	2,188,434
TOTAL PROJECT:	2,140,012	48,422	0	0	0	0	0	2,188,434

ITEM NUMBER:451492 1		PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAY LIGHTING REPLACEMENT					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION PRESERVATION PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPT0	0	136,000	0	0	0	0	0	136,000	
FAA	0	2,448,000	0	0	0	0	0	2,448,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

AVIATION								
=====								
LF	0	136,000	0	0	0	0	0	136,000
TOTAL 451492 1	0	2,720,000	0	0	0	0	0	2,720,000
TOTAL PROJECT:	0	2,720,000	0	0	0	0	0	2,720,000
TOTAL DIST: 01	2,140,012	17,968,422	2,500,000	2,500,000	2,500,000	0	0	27,608,434
TOTAL AVIATION	2,140,012	17,968,422	2,500,000	2,500,000	2,500,000	0	0	27,608,434

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TRANSIT

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ITEM NUMBER:452478 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF	0	119	0	0	0	0	0	119
TOTAL 452478 2	0	119	0	0	0	0	0	119
TOTAL PROJECT:	0	119	0	0	0	0	0	119
TOTAL DIST: 01	0	119	0	0	0	0	0	119
TOTAL TRANSIT	0	119	0	0	0	0	0	119

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:412918 3		PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	20,421	0	0	0	0	0	0	0	20,421
DIH	0	1,000	0	0	0	0	0	0	1,000
TOTAL 412918 3	20,421	1,000	0	0	0	0	0	0	21,421
TOTAL PROJECT:	20,421	1,000	0	0	0	0	0	0	21,421
TOTAL DIST: 01	20,421	1,000	0	0	0	0	0	0	21,421
TOTAL MISCELLANEOUS	20,421	1,000	0	0	0	0	0	0	21,421
GRAND TOTAL	298,148,911	45,474,195	10,795,436	166,810,657	2,500,000	0	0	0	523,729,199