

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:218519 2
DISTRICT:03
ROADWAY ID:48010000

PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI RD FROM E OF FOXTAIL LOOP TO ELEVEN MI CRK BRIDGES
COUNTY:ESCAMBIA
PROJECT LENGTH: 1.000MI

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GES                                *NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	936	0	0	0	0	0	0	936
DDR	622,439	0	0	0	0	0	0	622,439
DIH	18,042	32,471	0	0	0	0	0	50,513
DS	82,069	0	0	0	0	0	0	82,069
TOTAL 218519 2	723,486	32,471	0	0	0	0	0	755,957

ITEM NUMBER:218605 5
DISTRICT:03
ROADWAY ID:48010000

PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FR E OF SR 10A (US 90) TO CR 99 BEULAH ROAD
COUNTY:ESCAMBIA T
PROJECT LENGTH: 1.807MI

ROAD *NON-SIS*
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	652	0	0	0	0	0	0	652
	DIH	0	38,487	0	0	0	0	0	38,487
	DS	112,705	0	0	0	0	0	0	112,705
	ST10	499,915	0	0	0	0	0	0	499,915
	SU	1,042,072	85,274	0	0	0	0	0	1,127,346
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	848,046	0	0	0	0	0	0	848,046
TOTAL	218605 5	2,503,390	123,761	0	0	0	0	0	2,627,151
TOTAL PROJECT:		3,226,876	156,232	0	0	0	0	0	3,383,108

ITEM NUMBER:218594 2
DISTRICT:03
ROADWAY ID:48060000

PROJECT DESCRIPTION:SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE
COUNTY:ESCAMBIA
PROJECT LENGTH: 1.223MI

SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	38,580	0	0	0	0	0	0	38,580
	DI	1,039,993	0	0	0	0	0	0	1,039,993
	DIH	100,277	0	0	0	0	0	0	100,277
	DS	58,070	0	0	0	0	0	0	58,070
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	18,114	455,552	0	0	0	0	0	473,666
	DS	110	0	0	0	0	0	0	110
	NHPP	287,360	0	0	0	0	0	0	287,360
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	71,947	0	0	0	0	0	0	71,947
	LFU	570,450	0	0	0	0	0	0	570,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	3,304,479	4,163	0	0	0	0	0	3,308,642
	DDR	33,512	0	0	0	0	0	0	33,512
	DI	1,221,826	0	0	0	0	0	0	1,221,826
	DS	14,107	0	0	0	0	0	0	14,107
	NHPP	1,277,938	0	0	0	0	0	0	1,277,938
TOTAL 218594 2		8,036,763	459,715	0	0	0	0	0	8,496,478
TOTAL PROJECT:		8,036,763	459,715	0	0	0	0	0	8,496,478

ITEM NUMBER:222476 2	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS						*SIS*	
DISTRICT:03	COUNTY:ESCAMBIA						TYPE OF WORK:INTERCHANGE - ADD LANES	
ROADWAY ID:48260000	PROJECT LENGTH: 2.936MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	866,991	0	0	0	0	0	0	866,991
DIH	27,569	0	0	0	0	0	0	27,569
DS	720,443	0	0	0	0	0	0	720,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,266	0	0	0	0	0	0	22,266
DI	115,720	0	0	0	0	0	0	115,720
DIH	69	0	0	0	0	0	0	69
DS	107,275	0	0	0	0	0	0	107,275
EB	3	0	0	0	0	0	0	3
IM	7,748	0	0	0	0	0	0	7,748
NH	202,544	0	0	0	0	0	0	202,544
NHPP	14,171,029	2	0	0	0	0	0	14,171,031
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	55,941	0	0	0	0	0	0	55,941
TOTAL 222476 2	16,297,598	2	0	0	0	0	0	16,297,600
TOTAL PROJECT:	16,297,598	2	0	0	0	0	0	16,297,600

ITEM NUMBER:222457 2	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 95 (US 29) TO E OF SR 291						*SIS*	
DISTRICT:03	COUNTY:ESCAMBIA						TYPE OF WORK:RESURFACING	
ROADWAY ID:48260000	PROJECT LENGTH: 4.670MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	752,669	54,511	0	0	0	0	0	807,180
DDR	2,683	0	0	0	0	0	0	2,683
DS	12,604	0	0	0	0	0	0	12,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	12,188,926	0	0	0	0	0	12,188,926
DS	3,413	0	0	0	0	0	0	3,413
TOTAL 222457 2	771,369	12,243,437	0	0	0	0	0	13,014,806
TOTAL PROJECT:	771,369	12,243,437	0	0	0	0	0	13,014,806

ITEM NUMBER:430468 1	PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029						*NON-SIS*	
DISTRICT:03	COUNTY:ESCAMBIA						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:48000079	PROJECT LENGTH: .015MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
BRTZ	506,610	0	0	0	0	0	0	506,610
LF	188,631	0	0	0	0	0	0	188,631
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	37,749	0	0	0	0	0	0	37,749
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	25,836	0	0	0	0	0	0	25,836

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
ACBZ	0	2,479,353	0	0	0	0	0	2,479,353
LF	0	2,345,468	0	0	0	0	0	2,345,468
TOTAL 430468 1	758,826	4,824,821	0	0	0	0	0	5,583,647
TOTAL PROJECT:	758,826	4,824,821	0	0	0	0	0	5,583,647

ITEM NUMBER:432568 1
DISTRICT:03
ROADWAY ID:48040000

PROJECT DESCRIPTION:SR 95 (US 29) N PALAFOX ST FROM SR 10A CERVANTES ST TO SR 296 BRENT LN
COUNTY:ESCAMBIA
PROJECT LENGTH: 3.599MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,057,608	0	0	0	0	0	0	1,057,608
DIH	63,931	0	0	0	0	0	0	63,931
DS	173,956	0	0	0	0	0	0	173,956
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,331	0	0	0	0	0	0	100,331
DIH	28,223	0	0	0	0	0	0	28,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,970,042	0	0	0	0	0	0	5,970,042
DDR	25,359	0	0	0	0	0	0	25,359
DIH	41,260	37,329	0	0	0	0	0	78,589
DS	162,051	0	0	0	0	0	0	162,051
LF	1,043,822	207,776	0	0	0	0	0	1,251,598
SA	1,130,460	0	0	0	0	0	0	1,130,460
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	255,811	0	0	0	0	0	0	255,811
TOTAL 432568 1	10,052,854	245,105	0	0	0	0	0	10,297,959
TOTAL PROJECT:	10,052,854	245,105	0	0	0	0	0	10,297,959

ITEM NUMBER:433113 1
DISTRICT:03
ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) @ SR 99 BEULAH ROAD
COUNTY:ESCAMBIA
PROJECT LENGTH: 3.087MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,483	0	0	0	0	0	0	20,483
DIH	120,669	20,004	0	0	0	0	0	140,673
DS	30,578	0	0	0	0	0	0	30,578
GFSU	388,536	0	0	0	0	0	0	388,536
SU	1,621,529	0	0	0	0	0	0	1,621,529
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,451,194	170,018	0	0	0	0	1,381,400	6,002,612
DDR	5,942	0	0	0	0	0	0	5,942
DS	242,690	0	0	0	0	0	0	242,690
NHPP	1,384,350	197	0	0	0	0	0	1,384,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	82,837	615,478	0	0	0	0	0	698,315
BNIR	1,467,580	3,832,420	0	0	0	0	0	5,300,000
DI	50,000	1,050,000	0	0	0	0	0	1,100,000
NHPP	555,342	1,847,821	0	0	0	0	0	2,403,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	2,600,000	2,600,000

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	25,095,094	25,095,094
DI	0	0	0	0	0	0	0	207,397,476	207,397,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	2,979,000	2,979,000
TOTAL 433113 1	10,421,730	7,535,938	0	0	0	0	0	239,452,970	257,410,638
TOTAL PROJECT:	10,421,730	7,535,938	0	0	0	0	0	239,452,970	257,410,638

ITEM NUMBER:435178 3		PROJECT DESCRIPTION:SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP					*SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:48080060		PROJECT LENGTH: 2.275MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,271,688	0	0	0	0	0	0	1,271,688
DIH	36,227	0	0	0	0	0	0	36,227
DS	154,918	0	0	0	0	0	0	154,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	35,500	0	0	0	0	0	0	35,500
LF	3,548,260	0	0	0	0	0	0	3,548,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	13,378,565	0	0	0	0	0	0	13,378,565
ACPR	3,100,000	0	0	0	0	0	0	3,100,000
ACSA	1,700,277	99,565	0	0	0	0	0	1,799,842
CARU	1,125,779	0	0	0	0	0	0	1,125,779
DDR	324,496	0	0	0	0	0	0	324,496
DIH	1,711	65,625	0	0	0	0	0	67,336
DS	169	0	0	0	0	0	0	169
LF	0	213,062	0	0	0	0	0	213,062
TOTAL 435178 3	24,677,590	378,252	0	0	0	0	0	25,055,842
TOTAL PROJECT:	24,677,590	378,252	0	0	0	0	0	25,055,842

ITEM NUMBER:437699 1		PROJECT DESCRIPTION:CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039					*NON-SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:48529000		PROJECT LENGTH: .162MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	197,689	0	0	0	0	0	0	197,689
NHBR	668,940	0	0	0	0	0	0	668,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	1,106,640	78,645	0	0	0	0	0	1,185,285
LF	3,421,535	144,872	0	0	0	0	0	3,566,407
TOTAL 437699 1	5,394,804	223,517	0	0	0	0	0	5,618,321
TOTAL PROJECT:	5,394,804	223,517	0	0	0	0	0	5,618,321

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:444099 1
DISTRICT:03
ROADWAY ID:48020000

PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION
COUNTY:ESCAMBIA
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	221,582	0	0	0	0	0	0	221,582
DIH	25,687	986	0	0	0	0	0	26,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,390,002	0	0	0	0	0	0	1,390,002
DIH	18,655	5,447	0	0	0	0	0	24,102
DS	757,535	0	0	0	0	0	0	757,535
TOTAL 444099 1	2,413,461	6,433	0	0	0	0	0	2,419,894
TOTAL PROJECT:	2,413,461	6,433	0	0	0	0	0	2,419,894

ITEM NUMBER:439561 1
DISTRICT:03
ROADWAY ID:48003000

PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD
COUNTY:ESCAMBIA
PROJECT LENGTH: 1.842MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,329	3,283	0	0	0	0	0	4,612
HSP	79,284	0	0	0	0	0	0	79,284
TOTAL 439561 1	80,613	3,283	0	0	0	0	0	83,896
TOTAL PROJECT:	80,613	3,283	0	0	0	0	0	83,896

ITEM NUMBER:439573 1
DISTRICT:03
ROADWAY ID:48050000

PROJECT DESCRIPTION:SR 292 BARRANCAS AVE/N PACE BLVD FROM S 2ND ST TO W HERMAN AVE
COUNTY:ESCAMBIA
PROJECT LENGTH: 6.615MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	480	5,319	0	0	0	0	0	5,799
DS	482	0	0	0	0	0	0	482
HSP	95,531	0	0	0	0	0	0	95,531
TOTAL 439573 1	96,493	5,319	0	0	0	0	0	101,812
TOTAL PROJECT:	96,493	5,319	0	0	0	0	0	101,812

ITEM NUMBER:439585 1
DISTRICT:03
ROADWAY ID:48110000

PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE
COUNTY:ESCAMBIA
PROJECT LENGTH: .831MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	507	1,742	0	0	0	0	0	2,249
DS	386	0	0	0	0	0	0	386

	HSP	40,810	0	0	0	0	0	0	40,810
TOTAL 439585 1		41,703	1,742	0	0	0	0	0	43,445
TOTAL PROJECT:		41,703	1,742	0	0	0	0	0	43,445

ITEM NUMBER:439586 1
DISTRICT:03
ROADWAY ID:48004000

PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST
COUNTY:ESCAMBIA
PROJECT LENGTH: 9.008MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	388	9,261	0	0	0	0	0	9,649
	HSP	112,137	0	0	0	0	0	0	112,137
TOTAL 439586 1		112,525	9,261	0	0	0	0	0	121,786
TOTAL PROJECT:		112,525	9,261	0	0	0	0	0	121,786

ITEM NUMBER:443651 1
DISTRICT:03
ROADWAY ID:48110000

PROJECT DESCRIPTION:SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR
COUNTY:ESCAMBIA
PROJECT LENGTH: 4.092MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	42,093	0	0	0	0	0	0	42,093
	DS	1,512,535	0	0	0	0	0	0	1,512,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	532,330	0	0	0	0	0	0	532,330
	ACSS	29,416	0	0	0	0	0	0	29,416
	DDR	2,853,939	0	0	0	0	0	0	2,853,939
	DIH	97,571	99	0	0	0	0	0	97,670
	DS	125,584	0	0	0	0	0	0	125,584
	HSP	1,428,497	97,550	0	0	0	0	0	1,526,047
	LF	10,196	0	0	0	0	0	0	10,196
	NHRE	1,287,857	0	0	0	0	0	0	1,287,857
	SA	2,915,733	0	0	0	0	0	0	2,915,733
TOTAL 443651 1		10,835,751	97,649	0	0	0	0	0	10,933,400
TOTAL PROJECT:		10,835,751	97,649	0	0	0	0	0	10,933,400

ITEM NUMBER:443769 1
DISTRICT:03
ROADWAY ID:48020000

PROJECT DESCRIPTION:SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET
COUNTY:ESCAMBIA
PROJECT LENGTH: 2.248MI

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	544	0	0	0	0	0	0	544
	DDR	363,384	0	0	0	0	0	0	363,384
	DIH	207	0	0	0	0	0	0	207
	DS	211,669	0	0	0	0	0	0	211,669
	SU	972,990	0	0	0	0	0	0	972,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	137,963	44,734	0	0	0	0	0	182,697
	DDR	706,597	0	0	0	0	0	0	706,597
	DIH	29	0	0	0	0	0	0	29
	DS	20,294	0	0	0	0	0	0	20,294

HIGHWAYS								
=====								
GFSU	112,086	43,426	0	0	0	0	0	155,512
HSP	4,430,831	0	0	0	0	0	0	4,430,831
LF	2,027,128	0	0	0	0	0	0	2,027,128
SU	1,774,081	2,223	0	0	0	0	0	1,776,304
TOTAL 443769 1	10,757,803	90,383	0	0	0	0	0	10,848,186
TOTAL PROJECT:	10,757,803	90,383	0	0	0	0	0	10,848,186

ITEM NUMBER:444046 1		PROJECT DESCRIPTION:SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE					*SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:48260000		PROJECT LENGTH: 4.030MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118	0	0	0	0	0	0	118
DS	47,980	0	0	0	0	0	0	47,980
HSP	398,537	0	0	0	0	0	0	398,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	178,788	71,432	0	0	0	0	0	250,220
DS	26,764	0	0	0	0	0	0	26,764
HSP	1,572,245	0	0	0	0	0	0	1,572,245
TOTAL 444046 1	2,224,432	71,432	0	0	0	0	0	2,295,864
TOTAL PROJECT:	2,224,432	71,432	0	0	0	0	0	2,295,864

ITEM NUMBER:444222 2		PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD					*NON-SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:48000041		PROJECT LENGTH: .376MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC								
SR2T	0	377,823	0	0	0	0	0	377,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	10,802	0	0	0	0	0	10,802
TOTAL 444222 2	0	388,625	0	0	0	0	0	388,625
TOTAL PROJECT:	0	388,625	0	0	0	0	0	388,625

ITEM NUMBER:445629 1		PROJECT DESCRIPTION:SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS					*NON-SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:48020000		PROJECT LENGTH: 3.152MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	652	0	0	0	0	0	0	652
DDR	22,071	0	0	0	0	0	0	22,071
DIH	29,570	0	0	0	0	0	0	29,570
DS	87,606	0	0	0	0	0	0	87,606
GFSU	682,100	0	0	0	0	0	0	682,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,394	20,000	0	0	0	0	0	21,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,004,866	0	0	0	0	0	0	4,004,866

HIGHWAYS									
DDR	113	0	0	0	0	0	0	0	113
DIH	51,008	0	0	0	0	0	0	0	51,008
DS	105,008	0	0	0	0	0	0	0	105,008
LF	17,955	31,895	0	0	0	0	0	0	49,850
SA	480,839	0	0	0	0	0	0	0	480,839
TOTAL 445629 1	5,483,182	51,895	0	0	0	0	0	0	5,535,077
TOTAL PROJECT:	5,483,182	51,895	0	0	0	0	0	0	5,535,077

ITEM NUMBER:446034 1		PROJECT DESCRIPTION:SR 95 (US 29) FROM BLOUNT ST TO CR749 OLD CHEMSTRAND RD					*SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:LIGHTING	
ROADWAY ID:48040000		PROJECT LENGTH: 11.541MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,760	0	0	0	0	0	0	10,760
DIH	2,271	12,673	0	0	0	0	0	14,944
DS	7,802	0	0	0	0	0	0	7,802
RED	168,540	0	0	0	0	0	0	168,540
TOTAL 446034 1	189,373	12,673	0	0	0	0	0	202,046
TOTAL PROJECT:	189,373	12,673	0	0	0	0	0	202,046

ITEM NUMBER:449054 1		PROJECT DESCRIPTION:KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060					*NON-SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:48000029		PROJECT LENGTH: .161MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	581,254	47,542	0	0	0	0	0	628,796
LF	180,902	5,525	0	0	0	0	0	186,427
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	517,500	0	0	0	0	0	517,500
LF	0	152,500	0	0	0	0	0	152,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	0	6,279,956	0	0	0	0	6,279,956
LF	0	0	2,058,808	0	0	0	0	2,058,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	6,399	0	0	0	0	0	0	6,399
GFBZ	0	0	150,000	0	0	0	0	150,000
LF	0	0	50,000	0	0	0	0	50,000
TOTAL 449054 1	768,555	723,067	8,538,764	0	0	0	0	10,030,386
TOTAL PROJECT:	768,555	723,067	8,538,764	0	0	0	0	10,030,386

ITEM NUMBER:450814 2		PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM CR 293 (BAUER RD) TO CR 292A (GULF BEACH HWY)					*NON-SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:PAVE SHOULDERS	
ROADWAY ID:48050000		PROJECT LENGTH: 3.663MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RED	0	3,862,634	0	0	0	0	0	3,862,634
TOTAL 450814 2	0	3,862,634	0	0	0	0	0	3,862,634
TOTAL PROJECT:	0	3,862,634	0	0	0	0	0	3,862,634

ITEM NUMBER:451029 2		PROJECT DESCRIPTION:SR 8 (I-10) OVER ESCAMBIA BAY BRIDGE NOS. 480213 & 480214					*SIS*		
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:48260213		PROJECT LENGTH: 2.617MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	79,090	0	0	0	0	0	0	79,090	
DIH	0	5,000	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	1,761,631	0	0	0	0	0	1,761,631	
DIH	0	21,634	0	0	0	0	0	21,634	
TOTAL 451029 2	79,090	1,788,265	0	0	0	0	0	1,867,355	
TOTAL PROJECT:	79,090	1,788,265	0	0	0	0	0	1,867,355	

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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:416748 2
DISTRICT:03
ROADWAY ID:58050000

PROJECT DESCRIPTION:SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK
COUNTY:SANTA ROSA
PROJECT LENGTH: 5.447MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,504	0	0	0	0	0	0	1,504
DDR	2,414,847	0	0	0	0	0	0	2,414,847
DIH	182,604	63	0	0	0	0	0	182,667
DS	470,482	0	0	0	0	0	0	470,482
TOTAL 416748 2	3,069,437	63	0	0	0	0	0	3,069,500

ITEM NUMBER:416748 7
DISTRICT:03
ROADWAY ID:58050000

PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE
COUNTY:SANTA ROSA
PROJECT LENGTH: 6.767MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	4,116	0	0	0	0	0	0	4,116
	DIH	107,234	348	0	0	0	0	0	107,582
	DS	3,110,295	0	0	0	0	0	0	3,110,295
TOTAL	416748 7	3,221,645	348	0	0	0	0	0	3,221,993
TOTAL PROJECT:		6,291,082	411	0	0	0	0	0	6,291,493

ITEM NUMBER:220440 1
DISTRICT:03
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE
COUNTY:SANTA ROSA
PROJECT LENGTH: 10.280MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	640,573	0	0	0	0	0	0	640,573
	DIH	516,693	0	0	0	0	0	0	516,693
	DS	422,350	0	0	0	0	0	0	422,350
	SA	1,117	0	0	0	0	0	0	1,117
	SU	3,521,256	0	0	0	0	0	0	3,521,256
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	3,318,226	472,655	0	0	0	0	0	3,790,881
	DIH	296,228	0	0	0	0	0	0	296,228
	DS	4,588,665	287,576	0	0	0	0	0	4,876,241
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	96,464	0	0	0	0	0	0	96,464
	LF	1,919,031	0	0	0	0	0	0	1,919,031
	LFU	1,160,816	0	0	0	0	0	0	1,160,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	3,760	0	0	0	0	0	0	3,760
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	4,146,065	570,696	0	0	0	0	0	4,716,761
	DDR	62,887	0	0	0	0	0	0	62,887
	DS	738,318	0	0	0	0	0	0	738,318
	NHPP	74,955,766	180	0	0	0	0	0	74,955,946
TOTAL 220440 1		96,388,215	1,331,107	0	0	0	0	0	97,719,322
TOTAL PROJECT:		96,388,215	1,331,107	0	0	0	0	0	97,719,322

FLORIDA-ALABAMA TPO

HIGHWAYS
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ITEM NUMBER:413062 4		PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE					*SIS*	
DISTRICT:03		COUNTY:SANTA ROSA					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:58002000		PROJECT LENGTH: 20.969MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	2,522	0	0	0	0	0	2,522
DIH	291	0	0	0	0	0	0	291
DS	3,162	0	0	0	0	0	0	3,162
NFP	2,943,322	135,813	0	0	0	0	0	3,079,135
TOTAL 413062 4	2,946,775	138,335	0	0	0	0	0	3,085,110
TOTAL PROJECT:	2,946,775	138,335	0	0	0	0	0	3,085,110

ITEM NUMBER:423591 4		PROJECT DESCRIPTION:SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168					*SIS*	
DISTRICT:03		COUNTY:SANTA ROSA					TYPE OF WORK:BRIDGE - PAINTING	
ROADWAY ID:58002000		PROJECT LENGTH: .589MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	104,929	0	0	0	0	0	0	104,929
DIH	1,776	8,787	0	0	0	0	0	10,563
TOTAL 423591 4	106,705	8,787	0	0	0	0	0	115,492
TOTAL PROJECT:	106,705	8,787	0	0	0	0	0	115,492

ITEM NUMBER:435816 1		PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108					*NON-SIS*	
DISTRICT:03		COUNTY:SANTA ROSA					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:58010000		PROJECT LENGTH: .553MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,852	0	0	0	0	0	0	14,852
DS	185,094	0	0	0	0	0	0	185,094
NHBR	1,562,031	0	0	0	0	0	0	1,562,031
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	10	0	0	0	0	0	0	10
DIH	2,238	0	0	0	0	0	0	2,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	3,203,313	291,506	0	0	0	0	0	3,494,819
BNBR	15,209,275	0	0	0	0	0	0	15,209,275
BRP	34,956	0	0	0	0	0	0	34,956
DDR	6,359	0	0	0	0	0	0	6,359
DS	243,413	0	0	0	0	0	0	243,413
GFBR	8,594,658	330,235	0	0	0	0	0	8,924,893
NHBR	2,000	0	0	0	0	0	0	2,000
TOTAL 435816 1	29,058,199	621,741	0	0	0	0	0	29,679,940
TOTAL PROJECT:	29,058,199	621,741	0	0	0	0	0	29,679,940

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HIGHWAYS
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ITEM NUMBER:444047 2
DISTRICT:03
ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD
COUNTY:SANTA ROSA
PROJECT LENGTH: 2.274MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSS		3,543	0	0	0	0	0	3,543
DIH		0	200	0	0	0	0	200
TOTAL 444047 2		3,543	200	0	0	0	0	3,743
TOTAL PROJECT:		3,543	200	0	0	0	0	3,743

ITEM NUMBER:448592 1
DISTRICT:03
ROADWAY ID:

PROJECT DESCRIPTION:INDUSTRIAL BLVD R/R CROSSING NO. 353876S
COUNTY:SANTA ROSA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH		0	47,280	0	0	0	0	47,280
TOTAL 448592 1		0	47,280	0	0	0	0	47,280
TOTAL PROJECT:		0	47,280	0	0	0	0	47,280

ITEM NUMBER:451572 1
DISTRICT:03
ROADWAY ID:58030000

PROJECT DESCRIPTION:SR 30 (US 98) @ SHORELINE DRIVE PEDESTRIAN BRIDGE
COUNTY:SANTA ROSA
PROJECT LENGTH: .031MI

SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		146	0	0	0	0	0	146
DIH		3,272	16,728	0	0	0	0	20,000
DS		166,237	0	0	0	0	0	166,237
LF		399,977	0	0	0	0	0	399,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	1,000	0	0	0	0	1,000
DS		0	482,253	0	0	0	0	482,253
GR24		0	2,350,000	0	0	0	0	2,350,000
TOTAL 451572 1		569,632	2,849,981	0	0	0	0	3,419,613
TOTAL PROJECT:		569,632	2,849,981	0	0	0	0	3,419,613

ITEM NUMBER:454434 1
DISTRICT:03
ROADWAY ID:58080000

PROJECT DESCRIPTION:SR 4 OVER WILSON BRANCH CREEK AND EAST RELIEF
COUNTY:SANTA ROSA
PROJECT LENGTH: .398MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		48,953	0	0	0	0	0	48,953
DIH		0	10,000	0	0	0	0	10,000
TOTAL 454434 1		48,953	10,000	0	0	0	0	58,953
TOTAL PROJECT:		48,953	10,000	0	0	0	0	58,953

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HIGHWAYS

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ITEM NUMBER:454742 1
DISTRICT:03
ROADWAY ID:58170000

PROJECT DESCRIPTION:AET LITE CONVERSION GARCON POINT (SR 281) MP 4.0 (SANTA ROSA)
COUNTY:SANTA ROSA
PROJECT LENGTH: 5.528MI

TYPE OF WORK:TOLL PLAZA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 454742 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 03	248,134,495	38,189,022	8,538,764	0	0	0	239,452,970	534,315,251
TOTAL HIGHWAYS	248,134,495	38,189,022	8,538,764	0	0	0	239,452,970	534,315,251

AVIATION
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ITEM NUMBER:452606 1		PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT - TERMINAL EXPANSION					*SIS*	
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LFR	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	500,000	0	0	0	0	500,000
DPT0	0	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452606 1	0	2,000,000	2,000,000	0	0	0	0	4,000,000
TOTAL PROJECT:	0	2,000,000	2,000,000	0	0	0	0	4,000,000
TOTAL DIST: 03	0	2,000,000	2,000,000	0	0	0	0	4,000,000
TOTAL AVIATION	0	2,000,000	2,000,000	0	0	0	0	4,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

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ITEM NUMBER:429262 1		PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307					*NON-SIS*		
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY									
FTA	8,800,000	6,600,000	2,200,000	2,200,000	2,200,000	0	0	22,000,000	
LF	2,200,000	1,650,000	550,000	550,000	550,000	0	0	5,500,000	
TOTAL 429262 1	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	0	27,500,000	
TOTAL PROJECT:	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	0	27,500,000	

ITEM NUMBER:430995 3		PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING					*NON-SIS*		
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY									
FTA	13,800,000	3,000,000	1,000,000	1,000,000	1,000,000	0	0	19,800,000	
LF	13,800,000	3,000,000	1,000,000	1,000,000	1,000,000	0	0	19,800,000	
TOTAL 430995 3	27,600,000	6,000,000	2,000,000	2,000,000	2,000,000	0	0	39,600,000	

ITEM NUMBER:430995 4		PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL					*NON-SIS*		
DISTRICT:03		COUNTY:ESCAMBIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY									
FTA	1,800,504	1,500,420	300,084	300,084	300,084	0	0	4,201,176	
LF	450,126	375,105	75,021	75,021	75,021	0	0	1,050,294	
TOTAL 430995 4	2,250,630	1,875,525	375,105	375,105	375,105	0	0	5,251,470	
TOTAL PROJECT:	29,850,630	7,875,525	2,375,105	2,375,105	2,375,105	0	0	44,851,470	
TOTAL DIST: 03	40,850,630	16,125,525	5,125,105	5,125,105	5,125,105	0	0	72,351,470	
TOTAL TRANSIT	40,850,630	16,125,525	5,125,105	5,125,105	5,125,105	0	0	72,351,470	

GRAND TOTAL	288,985,125	56,314,547	15,663,869	5,125,105	5,125,105	0	239,452,970	610,666,721	
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