FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 207611 7 PROJECT DESCRIPTION: SR222(NE39TH AVE) AT NE28TH DR COUNTY: ALACHUA

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

10

90,819

90,829

490

490

Ω

Ω

0

DIH

LF

TOTAL 207798 6

DISTRICT:02 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:26005000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 YEARS 2025 2025 2026 2028 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,846 0 0 0 0 0 0 2,846 DS 5,466 0 0 0 0 0 0 5,466 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 15,254 15,254 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 778,837 154,004 0 0 0 0 0 932.841 DS 30,277 0 0 0 0 0 0 30,277 HSP 11,419 0 0 0 0 0 0 11,419 TOTAL 207611 7 844,099 154,004 0 0 0 0 0 998,103 TOTAL PROJECT: 844,099 154,004 0 0 0 0 998,103 ITEM NUMBER: 207794 3 PROJECT DESCRIPTION: SR200(US301) FROM SR20 TO SR26 *SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: RESURFACING ROADWAY ID:26060000 PROJECT LENGTH: 8.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 65,578 0 0 0 0 0 294,678 ACSA 229,100 279,712 279,712 Ω DDR Ω Ω Ω Ω 5,375 0 100,024 DIH 94,649 0 0 0 0 633,178 DS 0 0 0 0 0 0 633.178 SA 379,041 0 0 0 0 0 0 379,041 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 0 0 0 0 0 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 13,833,262 0 0 0 13,833,262 0 Ω Ω DDR 0 1,585,937 0 0 0 0 0 1,585,937 69,417 0 69,417 DTH 0 0 0 0 0 DS 0 2,316,785 Ω Ω Ω 0 Ω 2,316,785 SA 0 293,487 0 0 0 0 0 293,487 TOTAL 207794 3 1,412,884 18,422,637 0 0 0 0 0 19,835,521 TOTAL PROJECT: 1,412,884 18,422,637 0 0 0 0 19,835,521 ITEM NUMBER: 207798 6 PROJECT DESCRIPTION: SR45(US27)(US41) *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: RIGHT OF WAY ACTIVITIES PROJECT LENGTH: 1.073MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID: 26030000 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029

0

0

0

0

0

0

0

Ω

0

0

0

0

500

90,819 91,319

LESS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

GREATER

TIME RUN: 15.41.12

MBRMPOTP

======== HIGHWAYS

===========

ITEM NUMBER: 207798 7 PROJECT DESCRIPTION: SR45 (US41) FROM THE LEVY COUNTY LINE TO SR24 **NON-SIS**
DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: RESURFACING
ROADWAY ID: 26030000 PROJECT LENGTH: 4.161MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	THAN 2025	2025	2026	2027	2028	202	29	THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	315,765		0	0	0	0	0	0	315,765
DIH	19,413		0	0	0	0	0	0	19,413
DS	238,083		0	0	0	0	0	0	238,083
SA	20,028		0	0	0	0	0	0	20,028
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MAN.	AGED BY FDOT						
DDR	50,000		0	0	0	0	0	0	50,000
DS	2,406		0	0	0	0	0	0	2,406
PHASE: CONSTRUCTION		ENCY: MANAGED BY	FDOT						
ACNR	3,674,457		0	0	0	0	0	0	3,674,457
DDR	178,605		0	0	0	0	0	0	178,605
DIH	0	14,01		0	0	0	0	0	14,010
DS	518,088		0	0	0	0	0	0	518,088
SA	100,929	57,55	2	0	0	0	0	0	158,481
TOTAL 207798 7	5,117,774	71,56	2	0	0	0	0	0	5,189,336
TOTAL PROJECT:	5,208,603	72,05	2	0	0	0	0	0	5,280,655
ITEM NUMBER:207850 2 DISTRICT:02		PROJECT DESCRIPTI	ON:SR26 CORRIDOR FR	ROM GILCHRIST C/	/L TO CR26A E OF 1	IEWBERRY	TYPE OF	WORK:ADD LANES & R	*SIS*
ROADWAY ID:26070000				PROJECT LENGTH:	4.031MI			NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	202	29	2029	YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT							

OADWAI ID	. 200 / 0000			PROC	DECI DENGIA: 4.031	IT.	ш.	ANES EXISI/IMPROVED/	ADDED: 2/ 2/ 2
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	1,294,434	0	0	0	0	0	0	1,294,434
	DIH	348,169	177	0	0	0	0	0	348,346
	DS	108,566	0	0	0	0	0	0	108,566
PHASE:	PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	3,952,220	0	0	0	0	0	0	3,952,220
	DI	2,158,755	0	0	0	0	0	0	2,158,755
	DIH	95,350	365,699	0	0	0	0	0	461,049
	DS	82,048	0	0	0	0	0	0	82,048
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	ART	5	49,995	2,218,969	98,380	0	0	0	2,367,349
	BNIR	679,263	2,259,598	0	0	0	0	0	2,938,861
	DDR	122,851	7,852,810	0	0	0	0	0	7,975,661
	DIH	725,851	346,649	0	0	0	0	0	1,072,500
	DS	598,288	94,376	0	0	0	0	0	692,664
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	ART	1,050,001	0	0	7,500,112	0	0	0	8,550,113
	DDR	80,000	0	0	0	0	0	0	80,000
	DS	193,106	0	0	0	0	0	0	193,106
	LF	126,540	0	0	0	0	0	0	126,540
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	ART	0	0	0	56,283,539	0	0	0	56,283,539
	DIH	0	0	0	976,721	0	0	0	976,721
	LF	0	0	0	8,881	0	0	0	8,881

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

==========

HIGHWAYS

			==	=========					
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A 16,805	AGENCY: MANAGED BY FI 0	DOT 0	0	0		0	0	16,805
TOTAL 207850 2 TOTAL PROJECT:	11,632,252 11,632,252	10,969,304 10,969,304	2,218,969 2,218,969	64,867,633 64,867,633	0		0	0 0	89,688,158 89,688,158
ITEM NUMBER:215599 4 DISTRICT:02 ROADWAY ID:26070000		PROJECT DESCRIPTION	COUNTY: ALA			5	TYPE OF WORK:URBA LANES EXIST/		*SIS* R PLANNING ADDED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR ACSU	Y ENGINEERING / RES 1,511,724	SPONSIBLE AGENCY: MAI	NAGED BY CITY OF GAI	NESVILLE 0	0		0	0	1,511,724
SA TOTAL 215599 4	1,511,724 0 1,511,724	1,001 1,001	0 0	0 0	0 0		0 0	0 0	1,511,724 1,001 1,512,725
TOTAL PROJECT:	1,511,724	1,001	0	0	0		0	0	1,512,725
ITEM NUMBER:428682 1 DISTRICT:02 ROADWAY ID:26005000		PROJECT DESCRIPTION	COUNTY: ALA				TYPE OF WORK:SPEC LANES EXIST/		*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN 2,151	NAGED BY FDOT	0	0		0	0	2,151
DS	7,294	0	0	0	0		0	Ö	7,294
TOTAL 428682 1 TOTAL PROJECT:	7,294 7,294	2,151 2,151	0	0	0		0	0	9,445 9,445
ITEM NUMBER:430542 2		PROJECT DESCRIPTION			SLVD. TO: SW 38TH ST				*SIS*
DISTRICT:02 ROADWAY ID:26070000			COUNTY:ALA PROJ	CHUA ECT LENGTH: 2.852M	II	-	TYPE OF WORK:SIDE LANES EXIST/		ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
		SPONSIBLE AGENCY: MAN							
DDR DIH DS	503,464 64,275 815,996	0 0 0	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	503,464 64,275 815,996
DDR	1,641,198	GENCY: MANAGED BY FD0 354,719	0	0	0		0	0	1,995,917
DIH DS	329,031 495,524	11,191 0	0	0	0 0		0	0	340,222 495,524
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 1,858,586	GENCY: MANAGED BY FDO	TC 0	0	0		0	0	1,858,586
DIH	119,057	0	0	0	0		0	0	119,057 855,509
DS	855,509	U	U		U				
DS LF TOTAL 430542 2	855,509 5,032 6,687,672	365,910	0 0	0 0	0 0		0 0	0 0	5,032 7,053,582

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

===========

HIGHWAYS

=========

ITEM NUMBER: DISTRICT:02 ROADWAY ID:2			PROJECT DESCRI	PTION:SR24(US441) CO	UNTY:ALA		ROM SW 1		MUSEUM	RD		WORK:BIKE NES EXIST/II		*NON-SIS* IL ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
			RESPONSIBLE AGENC											
	ACSU SA	260,9		,039 ,000	0		0		0		0		0	500,000 5,000
TOTAL 432240 TOTAL PROJEC		260,9 260,9	961 244	,039	0		0		0		0		0	505,000 505,000
ITEM NUMBER: DISTRICT:02 ROADWAY ID:2			PROJECT DESCRI	PTION:SR200(US301 CO	UNTY:ALA		60001 & .097MI		L) PED OV	TRPS BR.26	TYPE OF	WORK:BRIDG		*SIS* TING ADDED: 4/ 0/ 0
		LESS										GREATER		
	FUND CODE	THAN 2025	2025	2026		2027		2028		2029		THAN 2029		ALL YEARS
PHASE: P	RELIMINAR		RESPONSIBLE AGENC											
	BRRP DIH	118, 28,		0 0	0		0		0		0		0	118,727 28,696
	DS	15,0		0	0		0		0		0		0	15,061
	AILROAD & BRRP	UTILITIES / RES	SPONSIBLE AGENCY: 1	MANAGED BY FDOT 0	0		0		0		0		0	300,000
			E AGENCY: MANAGED				•		•		•			1 006 510
	BRRP DIH	1,201, 26,		,000 ,633	0 0		0		0		0 0		0	1,206,712 33,359
TOTAL 435564	DS	10,1 1,701, 1		0 ,633	0		0		0 0		0 0		0 0	10,192 1,712,747
TOTAL PROJEC		1,701,		,633	0		0		0		ő		0	1,712,747
ITEM NUMBER: DISTRICT:02 ROADWAY ID:2			PROJECT DESCRI	PTION:SR120(NW 23	UNTY:ALA							WORK:TRAFF		*NON-SIS* L UPDATE ADDED: 4/ 0/ 0
		LESS										GREATER		
	FUND CODE ———	THAN 2025	2025	2026		2027		2028		2029		THAN 2029		ALL YEARS
			RESPONSIBLE AGENC				0		0		0		0	420,046
	DDR DIH	432,0 64,1	L48 2	0 ,973	0		0		0		0		0 0	432,046 67,121
	DS	11,3	324	0	0		0		0		0		0	11,324
	IGHT OF WA	AY / RESPONSIBLE 20,1	E AGENCY: MANAGED 1	BY FDOT ,616	0		0		0		0		0	25,784
	DS	24,0	010	0	0		0		0		0		0	24,010
	SA	116,2		,691	0		0		0		0		0	387,965
	ONSTRUCTION DDR	ON / RESPONSIBLE	E AGENCY: MANAGED 1 0	BY FDOT 0	0		0	2,3	372,313		0		0	2,372,313
	DIH		0	0	0		0	,	40,990		0		0	40,990
TOTAL 435889		667,	380	,280	0		0		113,303		0		0	3,361,553

GFSN

SA

1,422,191

26,223

0

13,823

0

0

Ω

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,422,191

40,046

0

===========

HIGHWAYS

ITEM NUMBER: 435929 1 PROJECT DESCRIPTION: SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET *NON-SIS* TYPE OF WORK: LANDSCAPING DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26090000 PROJECT LENGTH: 5.144MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 124,986 0 0 0 Ω 0 0 124,986 DIH 16,343 0 0 0 0 0 0 16,343 DS 257,456 0 0 0 0 0 0 257,456 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 815,954 DDR 815.954 Ω 0 Ω Ω Ω DIH 59,934 0 3,178 0 0 63,112 0 1,915 DS 1,915 0 0 0 0 0 TOTAL 435929 1 1,276,588 3,178 0 0 0 0 0 1.279.766 1,276,588 1,279,766 TOTAL PROJECT: 3,178 0 0 0 0 0 ITEM NUMBER:439300 1 PROJECT DESCRIPTION: SR45 @ SW 15TH AVENUE *NON-SIS* DISTRICT:02 TYPE OF WORK: ADD RIGHT TURN LANE(S) COUNTY: ALACHUA ROADWAY ID:26030000 PROJECT LENGTH: .115MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 42,449 0 Ω 0 0 0 0 42,449 DS 173,532 0 0 0 0 0 0 173,532 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DDR 112 0 112 5,197 DIH 0 0 0 0 0 0 5,197 DS 5,374 0 0 0 0 0 0 5,374 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 702,138 0 0 0 0 0 702,138 DDR 0 37,162 DIH 33.872 3,290 0 0 0 0 0 28,533 0 0 0 0 0 28,533 DS TOTAL 439300 1 991,207 3,290 0 0 0 0 994,497 TOTAL PROJECT: 991,207 3,290 0 0 n Λ n 994,497 ITEM NUMBER: 439344 1 PROJECT DESCRIPTION: SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: RESURFACING ROADWAY ID:26090000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 6.868MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 977.242 DDR 977,242 0 0 0 0 0 0 DIH 45,480 0 45,480 0 0 0 0 0 DS 27,122 0 0 0 0 0 0 27,122 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 34,656 0 0 0 0 34,656 DDR 124,472 Ω Ω Ω Ω Ω 0 124,472 DS 53,402 0 0 0 0 0 0 53,402

PAGE 6 GAINESVILLE MTPO

HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

			=======	======				
SN	2,651,187	0	0	0	0	0	0	2,651,187
TOTAL 439344 1	5,361,975	13,823	0	0	0	0	0	5,375,798
TOTAL PROJECT:	5,361,975	13,823	0	0	0	0	0	5,375,798

ITEM NUMBER: 439489 1 PROJECT DESCRIPTION: SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222 *SIS* TYPE OF WORK:LIGHTING DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26050000 PROJECT LENGTH: 2.640MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DTH 619 Ω Ω 0 0 619 DS 45,417 0 0 0 0 45,417 0 HSP 299,993 0 0 0 0 0 0 299,993 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DS 66,454 0 66,454 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 1,211 1,559 0 0 0 0 0 2,770 DDR 42,996 0 0 0 0 0 0 42,996 DIH 2,111 0 0 0 0 0 0 2,111 DS 24,429 0 0 0 0 0 0 24,429 HSP 690,416 424 0 0 0 0 0 690,840 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 HSP 3,182 0 0 0 0 0 3,182 TOTAL 439489 1 1,176,828 1,983 0 0 0 0 0 1,178,811 TOTAL PROJECT: 1,176,828 1,983 0 0 0 0 0 1,178,811

ITEM NUMBER: 439490 1 PROJECT DESCRIPTION: SR121 FROM: NW 16 AVE TO: US441 *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID: 26250000 PROJECT LENGTH: 6.664MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 86,578 0 0 0 0 0 86,578 DS 97,141 0 0 0 0 0 97,141 0 HSP 1,048,790 Ω 0 0 0 Ω 0 1,048,790 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 119,646 3,697 Ω 0 0 0 0 123,343 DDR 314,554 0 314,554 Ω 0 0 0 0 DS 80,361 0 0 0 0 0 0 80,361 HSP 6,966,482 0 0 0 0 6,966,482 Ω Ω LF 24,118 0 0 0 0 0 0 24,118 TOTAL 439490 1 8,737,670 3,697 0 0 0 n 0 8,741,367 TOTAL PROJECT: 3,697 0 8,741,367 8,737,670 0 0 0 0

DDR

DIH

1,234,414

2.680

64,589

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

===========

HIGHWAYS

ITEM NUMBER: 439499 1 PROJECT DESCRIPTION: SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER *NON-SIS* TYPE OF WORK: WIDEN/RESURFACE EXIST LANES DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26620000 PROJECT LENGTH: 2.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2028 2029 YEARS 2025 2026 2027 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY DS 0 0 0 0 0 0 HSP 219,667 0 0 0 0 0 219,667 SA 7,426 0 0 0 0 7,426 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1.844 Ω Ω 0 1,844 HSP Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY ACSS Ω 2,577 Ω Ω 0 0 0 2,577 HSP 3,925,773 0 0 0 0 3,925,773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 16,320 0 0 0 0 0 16,320 HSP 36,120 5,975 0 0 0 0 0 42,095 TOTAL 439499 1 4,207,152 8,552 0 0 0 0 4,215,704 4,207,152 TOTAL PROJECT: 8,552 0 0 4,215,704 ITEM NUMBER: 439527 1 PROJECT DESCRIPTION: SR226 FROM SR24 TO SR329/MAIN STREET *NON-STS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: LANDSCAPING ROADWAY ID:26004000 PROJECT LENGTH: 1.651MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 111,313 0 0 0 0 111,313 15,302 15,302 DIH 0 0 0 0 0 0 DS 20,155 0 0 0 0 0 0 20,155 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 301,024 0 0 0 0 301,024 DDR DIH 19,089 8,033 Ω Ω Ω Ω 0 27,122 DS 46,374 0 0 0 0 0 46,374 0 TOTAL 439527 1 502,201 19,089 0 0 0 0 0 521,290 502,201 521,290 TOTAL PROJECT: 19,089 0 0 0 0 0 ITEM NUMBER: 439533 1 PROJECT DESCRIPTION: SR20 FROM: EAST OF US301 TO: PUTNAM C/L *STS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: LANDSCAPING ROADWAY ID: 26080000 PROJECT LENGTH: 1.399MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 302,289 DDR 302,289 0 DIH 12,052 2,948 0 0 0 0 0 15,000 DS 25,495 0 0 0 0 0 0 25,495 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

0

0

0

1,234,414

67,269

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

949,950

949,950

5,264

7,501

7,501

SR2T

TOTAL 441160 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

==		=	=				

DS 82,761 0 0 0 0 0 0 82,761 TOTAL 439533 1 1,659,691 67,537 0 0 0 0 0 1,727,228 TOTAL PROJECT: 1,659,691 67,537 0 0 0 0 0 1,727,228

DISTRICT:02 ROADWAY ID:	1 1	PROJECT DESCRIPTION	:SR24(ARCHER ROAD) COUNTY:AL PRC			LVD		WORK:BIKE PATH/TRA	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	35,770	0	0	0		0	0	0	35,770
DS	6,062	0	0	0		0	0	0	6,062
TLWR	428,659	0	0	0		0	0	0	428,659
PHASE: CONSTRU	JCTION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DIH	1,292	14,098	0	0		0	0	0	15,390
DS	17,129	0	0	0		0	0	0	17,129
TLWR	13,651	0	0	0		0	0	0	13,651
TOTAL 439934 1	502,563	14,098	0	0		0	0	0	516,661
TOTAL PROJECT:	502,563	14,098	0	0		0	0	0	516,661
ITEM NUMBER:441160 DISTRICT:02 ROADWAY ID:2600000		PROJECT DESCRIPTION	:NW 42ND AVENUE FRO		W 6TH ST.		TYDE OF		*NON-SIS*
== =======	10		PRC	DJECT LENGTH: .30	IMC			'WORK:SIDEWALK NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	PRC 2026	DJECT LENGTH: .30	0MI 2028	2029			ADDED: 2/ 0/ 0 ALL YEARS
FUND CODE	LESS THAN 2025		2026	2027		2029		NES EXIST/IMPROVED/ GREATER THAN	ALL
FUND CODE —— PHASE: PRELIMI	LESS THAN 2025 	PONSIBLE AGENCY: MA	2026 ———————————————————————————————————	2027	2028			NES EXIST/IMPROVED/ GREATER THAN 2029	ALL YEARS
FUND CODE	LESS THAN 2025		2026	2027	2028	2029		NES EXIST/IMPROVED/ GREATER THAN	ALL YEARS
FUND CODE ————————————————————————————————————	LESS THAN 2025 NARY ENGINEERING / RES 24,516	PONSIBLE AGENCY: MAI 0 0	2026 ———————————————————————————————————	2027 ———————————————————————————————————	2028	0	L.A. 	NES EXIST/IMPROVED/ GREATER THAN 2029 0	ALL YEARS
FUND CODE ————————————————————————————————————	LESS THAN 2025 	PONSIBLE AGENCY: MAI 0 0	2026 ———————————————————————————————————	2027 ———————————————————————————————————	2028	0	L.A. 	NES EXIST/IMPROVED/ GREATER THAN 2029 0	ALL YEARS 24,516 38,581
FUND CODE —— PHASE: PRELIMI ACSA SR2T PHASE: PRELIMI	LESS THAN 2025 NARY ENGINEERING / RES 24,516 38,581 NARY ENGINEERING / RES	PONSIBLE AGENCY: MAI 0 0	2026 NAGED BY CITY OF GA 0 0 NAGED BY FDOT	2027 AINESVILLE 0 0	2028	0 0	O 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0	ALL
FUND CODE —— PHASE: PRELIMI ACSA SR2T PHASE: PRELIMI LF	LESS THAN 2025 NARY ENGINEERING / RES 24,516 38,581 NARY ENGINEERING / RES 622,940 9,443	PONSIBLE AGENCY: MAI 0 0 0 PONSIBLE AGENCY: MAI 0	2026 NAGED BY CITY OF GA 0 0 NAGED BY FDOT 0 0	2027 AINESVILLE 0 0	2028	0 0	0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0	ALL YEARS 24,516 38,581 622,940

ITEM NUMBER: DISTRICT:02 ROADWAY ID:2			PROJECT DESCR	RIPTION:SR20(SE HAW CO	THORNE ROAD) FROUNTY:ALACHUA PROJECT LENG		JEST OF US301		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P	RELIMINARY	ENGINEERING /	RESPONSIBLE AGEN	ICY: MANAGED BY FDO	т					
	DDR	721,4	70	0	0	0	0	0	0	721,470
	DS	71,2	74	0	0	0	0	0	0	71,274
	SA	21,9	67	0	0	0	0	0	0	21,967
PHASE: C	ONSTRUCTIO	N / RESPONSTBLE	AGENCY: MANAGED	BY FDOT						
	ACNP	29,5		0	0	0	0	0	0	29,548

0

0

0

0

0

0

0

0

0

0

0

0

5,264

957,451

957,451

0

0

0

PAGE	9	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12

				FICE OF WORK PI	RANSPORTATION ROGRAM						TE RUN: 07/01/202 FIME RUN: 15.41.1
GAINESVILLE MTPO				PO ROLLFORWARD	REPORT					-	MBRMPOT
				HIGHWAYS	===						
				=======================================	===						
ACSA	429,955	0		0	0	0		0		0	429,955
DDR	384,816	0	· ·	0	0	0		0		0	384,816
DIH	0	15,390	· ·	0	0	0		0		0	15,39
DS NHPP	36,216 6,265,161	0 5,989	,	0	0	0		0		0	36,21 6,271,15
SA	300,933	60,195		0	0	0		0		0	361,12
TOTAL 443258 1	8,261,340	81,574		0	0	Ö		0		Ö	8,342,914
TOTAL PROJECT:	8,261,340	81,574	(0	0	0		0		0	8,342,91
ITEM NUMBER:445061 1	PRO	OJECT DESCRIPTION:	CITY OF GAINESVI	LLE/UF ARTERIA	L CORRIDOR						*NON-SIS*
DISTRICT:02			COUNTY:	ALACHUA							OL DEVICES/SYSTEM
ROADWAY ID:2600000			Pl	ROJECT LENGTH:	.425MI			LAN	ES EXIST/IMP	ROVED/	ADDED: 2/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029		ALL YEARS
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENO	CY: MANAGED BY FDO'	т								
SA SA	1,151	0		0	0	0		0		0	1,151
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDO'	т								
SA	3,630	1,370		0	0	0		0		0	5,000
TSM	100,000	0	,	0	0	0		0		0	100,000
PHASE: CAPITAL / H	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT									
TSM	800,000	0		0	0	0		0		0	800,000
TOTAL 445061 1	904,781	1,370	•	0	0	0		0		0	906,151
ITEM NUMBER:445061 2	PRO	OJECT DESCRIPTION:			L CORRIDOR						*NON-SIS*
DISTRICT:02 ROADWAY ID:26070000			COUNTY:	ALACHUA ROJECT LENGTH:	1 101MT						OL DEVICES/SYSTEM ADDED: 4/ 0/ 0
ROADWA1 1D.26070000			PI	KOUECI LENGIA.	1.121MI			LAN	ES EVISI/IME	KOVED/F	7DDED: 4/ 0/ 0
	LESS								GREATER		
FUND	THAN	0005	0005	0005	0000		2222		THAN		ALL
FUND CODE		2025	2026	2027	2028		2029				ALL YEARS
CODE	THAN 2025 ——————————————————————————————————				2028		2029		THAN		
CODE	THAN		T	2027	2028	0	2029	0	THAN		YEARS
CODE —— PHASE: CONSTRUCTIO TSM	THAN 2025 ON / RESPONSIBLE AGENCY 98,237	CY: MANAGED BY FDO	T			0	2029	0	THAN		YEARS
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / I	THAN 2025 ON / RESPONSIBLE AGENCY: MARKET AGENCY:	CY: MANAGED BY FDO	T			0	2029	0	THAN	0	YEARS 100,000
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / I DITS	THAN 2025 ON / RESPONSIBLE AGENCY: MARKESPONSIBLE AGENCY: MARKESPON	CY: MANAGED BY FDO 1,763 ANAGED BY FDOT 0	T	0	0		2029		THAN		100,000 999,990
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS FOTAL 445061 2	THAN 2025 ON / RESPONSIBLE AGENCY: MARKET AGENCY:	CY: MANAGED BY FDO 1,763 ANAGED BY FDOT	T	0	0	0	2029	0	THAN	0	999,990 1,099,990
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS TOTAL 445061 2	THAN 2025 ON / RESPONSIBLE AGENCY 98,237 RESPONSIBLE AGENCY: MA 999,990 1,098,227	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763	T	0 0 0	0 0	0 0	2029	0	THAN	0 0	999,990 1,099,990
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS TOTAL 445061 2 TOTAL PROJECT:	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133	T	0 0 0 0 0	0 0 0 0	0 0	2029	0	THAN	0 0	999,990 1,099,990 2,006,141
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763	T	0 0 0 0	0 0 0 0	0 0	2029	0 0 0	THAN 2029	0 0 0	999,990 1,099,990 2,006,141
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133	T PUSHBUTTON SR24 COUNTY:	0 0 0 0	0 0 0 0	0 0	2029	0 0 0	THAN 2029	0 0 0	999,990 1,099,990 2,006,141
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133	T PUSHBUTTON SR24 COUNTY:	0 0 0 0 FROM SEYDEL STI	0 0 0 0	0 0	2029	0 0 0	THAN 2029 WORK:TRAFFIC ES EXIST/IMP	0 0 0	YEARS 100,000 999,990 1,099,990 2,006,141 *NON-SIS* DL DEVICES/SYSTEM
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133	T PUSHBUTTON SR24 COUNTY:	0 0 0 0 FROM SEYDEL STI	0 0 0 0	0 0	2029	0 0 0	THAN 2029	0 0 0	YEARS 100,000 999,990 1,099,990 2,006,141 *NON-SIS* DL DEVICES/SYSTEM
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IDITS FOTAL 445061 2 FOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02 ROADWAY ID: 26050065	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133	T PUSHBUTTON SR24 COUNTY:	0 0 0 0 FROM SEYDEL STI	0 0 0 0	0 0	2029	0 0 0	THAN 2029 WORK: TRAFFIC ES EXIST/IMP GREATER	0 0 0	YEARS 100,000 999,990 1,099,990 2,006,141 *NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 0/ 0
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / INDITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02 ROADWAY ID: 26050065 FUND CODE	THAN 2025 ON / RESPONSIBLE AGENCY 98,237 RESPONSIBLE AGENCY: M2 999,990 1,098,227 2,003,008 PRO LESS THAN 2025	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133 OJECT DESCRIPTION:	PUSHBUTTON SR24 COUNTY:	0 0 0 0 FROM SEYDEL STI	0 0 0 0 REET TO US 301	0 0		0 0 0	THAN 2029 WORK:TRAFFIC ES EXIST/IMP GREATER THAN	0 0 0	YEARS 100,000 999,990 1,099,990 2,006,141 *NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 0/ 0 ALL
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IN DITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02 ROADWAY ID: 26050065 FUND CODE PHASE: PRELIMINAR:	THAN 2025 ON / RESPONSIBLE AGENCY: MAY 999,990 1,098,227 2,003,008 PRO LESS THAN 2025 Y ENGINEERING / RESPONSIBLE AGENCY: MAY 999,990	CY: MANAGED BY FDO' 1,763 ANAGED BY FDOT 0 1,763 3,133 OJECT DESCRIPTION:	PUSHBUTTON SR24 1 COUNTY: P1 2026 AGED BY FDOT	0 0 0 0 FROM SEYDEL STI ALACHUA ROJECT LENGTH:	0 0 0 0 0 REET TO US 301 .603MI	0 0 0		0 0 0	THAN 2029 WORK:TRAFFIC ES EXIST/IMP GREATER THAN	0 0 0 CONTRC	*NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 0/ 0 ALL YEARS
CODE PHASE: CONSTRUCTION TSM PHASE: CAPITAL / IN DITS TOTAL 445061 2 TOTAL PROJECT: ITEM NUMBER: 447005 1 DISTRICT: 02 ROADWAY ID: 26050065 FUND CODE	THAN 2025 ON / RESPONSIBLE AGENCY 98,237 RESPONSIBLE AGENCY: M2 999,990 1,098,227 2,003,008 PRO LESS THAN 2025	CY: MANAGED BY FDOT 1,763 ANAGED BY FDOT 0 1,763 3,133 OJECT DESCRIPTION:	PUSHBUTTON SR24 : COUNTY: PI	0 0 0 0 FROM SEYDEL STI	0 0 0 0 REET TO US 301	0 0		0 0 0	THAN 2029 WORK:TRAFFIC ES EXIST/IMP GREATER THAN	0 0 0	YEARS 100,000 999,990 1,099,990 2,006,141 *NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 0/ 0 ALL

ACSS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS ______

ITEM NUMBER: 447032 1 PROJECT DESCRIPTION: SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE *SIS* TYPE OF WORK: RESURFACING DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26005000 PROJECT LENGTH: 3.451MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS CODE 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 208,907 0 0 0 Ω 0 0 208,907 DDR 868,755 0 0 0 0 0 0 868,755 DS 70,889 0 0 0 0 0 0 70,889 SA 46,240 80,067 0 0 0 0 0 126,307 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 516 0 0 0 516 DDR DTH 1.694 315 0 0 0 2,009 0 0 DS 9,053 0 0 0 Ω 0 0 9,053 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,246,409 0 0 0 0 0 2,246,409 ACNP 0 ACNR 4,520,248 0 0 0 0 0 0 4,520,248 DDR 2,083,904 0 0 0 2,083,904 DIH 54,305 0 0 0 Ω Ω 54,305 Ω DS 2,696,335 0 0 0 0 0 2,696,335 LF 72,402 0 0 0 0 0 72,402 SA 75,753 112,992 Ω 0 0 0 0 188,745 0 TOTAL 447032 1 12,901,105 247,679 0 0 0 0 13,148,784 12,901,105 0 0 13,148,784 TOTAL PROJECT: 247,679 0 0 0 ITEM NUMBER: 447131 2 PROJECT DESCRIPTION: SR26/E UNIVERSITY AVE BETWEEN NE 26TH TERR AND SE 26TH TERR *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: 26130000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .355MI GREATER LESS THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,478 0 0 0 0 0 3,000 DTH 1.522 1,628 0 0 0 0 0 1,809 DS 181 TOTAL 447131 2 3,106 1,703 0 0 0 0 4,809 TOTAL PROJECT: 3,106 1,703 0 0 Λ Λ n 4,809 PROJECT DESCRIPTION: NW 97TH BLVD AND SR222(NW 39TH AVE) ITEM NUMBER: 447475 1 *NON-SIS* COUNTY: ALACHUA DISTRICT:02 TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID: 26512000 PROJECT LENGTH: .151MI LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 178,366 0 0 0 0 0 178,366 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 7,244 5,160 0 0 0 0 0 12,404 HSP 2.24 0 0 0 0 0 0 224 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 728,221 496 0 0 728,717

PAGE 11 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS -----

ACSS OTAL 447475 1 OTAL PROJECT:	914,055 914,055	21,5	27	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	15,871 935,582 935,582
TEM NUMBER:447629 3 DISTRICT:02 COADWAY ID:26050000		PROJECT DESCRIPT		(SE WILLISTON ROA JNTY:ALACHUA PROJECT LENGT	D) AT HAWTHORNE TR	AIL CROSSING		WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RE 10,747 5,448	7,2		0 0	0	0	0	0	18,000 5,448
PHASE: RIGHT OF WA DIH DS	AY / RESPONSIBLE A 1,760 513) 2	FDOT 40 51	0	0	0	0	0	2,000 664
PHASE: RAILROAD & DS	UTILITIES / RESPO		NAGED BY FDOT 0	0	0	0	0	0	13,484
PHASE: CONSTRUCTIC ARPA DDR DIH DS	ON / RESPONSIBLE A 745,053 94,645 54,240 725	3 5 0 6,0	0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	745,053 94,645 60,313 725
OTAL 447629 3 TEM NUMBER: 447629 4 ISTRICT: 02 OADWAY ID: 26030000	926,615	5 13,7 PROJECT DESCRIPT	ION:SR45 AT SW 1	0 L5TH AVE JNTY:ALACHUA PROJECT LENGT	0 H: .088MI	0		0 WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RE			 Г О	0	0	0	0	1,001
OTAL 447629 4	926,615	-		0 0	0	0 0	0	0	1,001 941,333
TEM NUMBER:447964 1 ISTRICT:02 OADWAY ID:26050000		PROJECT DESCRIPT		R222 TO SR200(US3 JNTY:ALACHUA PROJECT LENGT	•			WORK:RESURFACING NES EXIST/IMPROVED/	*SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RE		MANAGED BY FDOT	 r 0	0	0	0	0	503,000
DIH DS SA	4,011 124,376 1,286,883	5	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,011 124,376 1,286,883
PHASE: CONSTRUCTIO ACNR DDR	ON / RESPONSIBLE A 15,464,213 478,997	3	FDOT 0	0	0	0	0	0	15,464,213 478,997
DDR DIH DS	6,119,230	256,3	•	0	0	0	0	0	256,300 6,119,230

PAGE 12	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
GAINESVILLE MTPO	MPO ROLLFORWARD REPORT	MBRMPOTP

===========

HIGHWAYS

SA 312,132 178,417 0 0 0 0 0 490,549 TOTAL 447964 1 24,300,850 434,717 0 0 0 0 0 24,735,567 TOTAL PROJECT: 24,300,850 434,717 0 0 0 0 0 24,735,567 TOTAL DIST: 02 104,610,477 31,471,810 2,218,969 64,867,633 2,413,303 0 0 205,582,192 TOTAL HIGHWAYS 104,610,477 31,471,810 2,218,969 64,867,633 2,413,303 0 0 205,582,192

PAGE 13 FI GAINESVILLE MTPO

ITEM NUMBER: 215546 1

DISTRICT:02

NON-SIS

TYPE OF WORK: OPERATING FOR FIXED ROUTE

TRANSIT

PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE

COUNTY: ALACHUA

FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: OPERATION	NS / RESPONSIBLE AGENC	CY: MANAGED BY GAINE	SVILLE							
DS	1	0		0	0		0	0	0	1
FTA	5,600,000	1,800,000		0	0		0	0	0	7,400,000
LF	5,600,000	1,800,000		0	0		0	0	0	7,400,000
TOTAL 215546 1	11,200,001	3,600,000		0	0		0	0	0	14,800,001
TOTAL PROJECT:	11,200,001	3,600,000		0	0		0	0	0	14,800,001
		SE REVENOE CREDITO 1	S MATCH TO FEDER	AL GRANT						ROVEMENT
ROADWAY ID:		E REVENOE CREDITO I		AL GRANT PROJECT LENGTH:	.000			LAN	NES EXIST/IMPROVE	
	LESS	E REVENOE CRESTIS I			.000			LAN	GREATER	D/ADDED: 0/ 0/ 0
ROADWAY ID: FUND CODE	LESS THAN 2025	2025			.000	2028	2029	LAN		
FUND CODE ————————————————————————————————————	THAN	2025 ———————————————————————————————————	2026 	PROJECT LENGTH:	.000	2028	2029	LAN 0 0	GREATER THAN	D/ADDED: 0/ 0/ 0 ALL YEARS 10,660,817
FUND CODE ——— PHASE: CAPITAL FTA TOTAL 441520 2	THAN 2025	2025 MANAGED BY GAINESVI 10,660,817 10,660,817	2026 	PROJECT LENGTH:	.000	2028	2029 0 0	LAN 0 0	GREATER THAN	D/ADDED: 0/ 0/ 0 ALL YEARS 10,660,817 10,660,817
FUND CODE —— PHASE: CAPITAL FTA TOTAL 441520 2 TOTAL PROJECT:	THAN 2025 / RESPONSIBLE AGENCY: 0 0 0	2025 MANAGED BY GAINESVI 10,660,817 10,660,817	2026 	PROJECT LENGTH:	.000	2028	0 0 0	0 0 0	GREATER THAN	D/ADDED: 0/ 0/ 0 ALL YEARS 10,660,817 10,660,817 10,660,817
FUND CODE ——— PHASE: CAPITAL FTA TOTAL 441520 2	THAN 2025	2025 MANAGED BY GAINESVI 10,660,817 10,660,817	2026 	PROJECT LENGTH:	.000	2028	2029 0 0 0 0	LAN 0 0 0 0	GREATER THAN	D/ADDED: 0/ 0/ 0 ALL YEARS 10,660,817 10,660,817

PAGE 14

ROADWAY ID:

GAINESVILLE MTPO ===========

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

MISCELLANEOUS

ITEM NUMBER: 439181 7 PROJECT DESCRIPTION: ALACHUA COUNTY TRAIL REHABILITATION STUDY DISTRICT:02 COUNTY: ALACHUA

PROJECT LENGTH: .000 TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 0 0 0 0 0 5,000 0 TALU 187,500 0 0 0 0 0 187,500 TOTAL 439181 7 187,500 5,000 0 0 0 0 0 192,500 TOTAL PROJECT: 187,500 5,000 192,500 0 0 0 0 0 TOTAL DIST: 02 187,500 5,000 0 0 0 0 0 192,500 TOTAL MISCELLANEOUS 187,500 0 192,500 5,000 0 0 0 0 0 0 GRAND TOTAL 115,997,978 45,737,627 2,218,969 64,867,633 2,413,303 231,235,510