FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 437099 1 PROJECT DESCRIPTION: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: DESOTO ROADWAY ID:0400000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2025 2025 2026 2027 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 147,345 0 0 Ω 0 0 147,345 TALL 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 DDR 515 0 0 515 DS 40 0 40 0 0 0 0 0 TALL 209 621 Ω Ω 830 Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC CARN 621,755 0 0 0 0 0 621,755 SN 9,891 0 0 0 0 0 0 9,891 224,777 224,777 TALT 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 966 0 0 0 0 966 TOTAL 437099 1 1,004,532 1,587 0 1,006,119 ITEM NUMBER: 437099 2 PROJECT DESCRIPTION: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *NON-SIS* DISTRICT:01 COUNTY: DESOTO TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 77,000 0 0 0 0 0 0 77,000 192 TALT 28,655 0 0 0 0 0 28,847 TOTAL 437099 2 105,655 192 0 0 0 0 0 105,847 TOTAL PROJECT: 1,110,187 1,779 0 1,111,966 ITEM NUMBER: 438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS* DISTRICT:01 COUNTY: DESOTO TYPE OF WORK:SIDEWALK ROADWAY ID:04560000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 4,696 0 0 0 0 4,696 DS Ω Ω SN 85,420 0 0 0 0 0 0 85,420 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 70 0 0 0 0 884 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC CARN 300,987 Λ Λ 0 0 0 300,987 Λ SA 23,609 0 0 0 0 0 0 23,609 SN 45,320 0 0 Ω 0 0 0 45,320 TALL 9,298 0 0 0 0 0 0 9,298 TALN 4,831 1,000 0 0 0 0 0 5,831 474,231 0 0 0 476,045 TOTAL 438103 1 1,814 0 0 TOTAL PROJECT: 474,231 1,814 0 0 0 0 0 476,045

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 438105 1 PROJECT DESCRIPTION: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: DESOTO ROADWAY ID:04560000 PROJECT LENGTH: .820MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 100,075 0 0 0 Ω 0 0 100,075 TALL PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 925 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 327,438 0 0 0 327,438 SL 260,919 1,000 Ω TALL 0 0 0 0 261,919 TOTAL 438105 1 688,432 1,925 0 0 0 0 0 690,357 TOTAL PROJECT: 688,432 1,925 0 0 0 0 690,357 ITEM NUMBER: 438259 1 PROJECT DESCRIPTION: EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE *NON-SIS* DISTRICT:01 COUNTY: DESOTO TYPE OF WORK:SIDEWALK ROADWAY ID:0400000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 71,922 0 Ω 0 0 0 0 71,922 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 814 TALL 240 574 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC TALL 34 0 0 0 0 0 0 34 226,613 TALT 226,613 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 966 TALL 58 908 TOTAL 438259 1 298,867 1,482 0 0 0 n 0 300,349 TOTAL PROJECT: 298,867 1,482 0 0 0 0 0 300,349 ITEM NUMBER: 440231 1 PROJECT DESCRIPTION: SR 70 OVER JOSHUA CREEK BRIDGE # 040027 *SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:01 COUNTY: DESOTO ROADWAY ID:04040000 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 53,000 Λ Λ Ω 0 0 53,000 BRRP Λ DDR 9,872 0 0 0 0 0 0 9,872 10,477 0 0 DTH 4,105 0 0 0 14,582 DS 89 0 0 0 0 0 0 89 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 393,194 0 0 0 0 393,194 BRRP 0 1,269 1,269 DDR Ω Ω Ω 0 Ω 0 DIH 14,332 1,368 0 0 0 0 0 15,700

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PAGE 3 HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP ===========

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HIGHWAYS -----

PHASE: ENVIRONMENTAL BRRP	/ RESPONSIBLE AGENCY: 7,931	MANAGED BY FDOT 0	0	0	0	0	0	7,931
TOTAL 440231 1	490,175	5,473	0	0	0	0	0	495,648
TOTAL PROJECT:	490,175	5,473	0	0	0	0	0	495,648

ITEM NUMBER: 441475 1 PROJECT DESCRIPTION: AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001 DISTRICT:01 COUNTY: DESOTO TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:04900014 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 128,053 0 0 0 0 0 0 128,053 SN PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 6,607 0 0 0 7,000 ACSN 393 GFSN 1,268,933 0 0 0 0 0 0 1,268,933 1,280 SN 59,776 0 0 0 0 0 61,056 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,791 0 0 0 0 0 0 5,791 TOTAL 441475 1 1,469,160 1,673 0 0 0 0 0 1,470,833 TOTAL PROJECT: 1,469,160 1,470,833 1,673 0 0 0 0 0

ITEM NUMBER: 441562 1 PROJECT DESCRIPTION: SR 70 FROM PEACE RIVER TO SE BAKER STREET *SIS* TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. DISTRICT:01 COUNTY: DESOTO ROADWAY ID:04040000 PROJECT LENGTH: 3.331MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	353,459	0	0	0	0	0	0	353,45
DIH	322,405	8,275	0	0	0	0	0	330,68
DS	589,542	0	0	0	0	0	0	589,54
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	4,854,106	0	0	0	0	0	0	4,854,10
SL	5,465,396	0	0	0	0	0	0	5,465,39
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
ACNR	10,602,929	0	0	0	0	0	0	10,602,92
ACSA	3,225,296	0	0	0	0	0	0	3,225,29
ACSM	4,266,301	0	0	0	0	0	0	4,266,30
DDR	4,859,676	9,356,023	0	0	0	0	0	14,215,69
DIH	31,283	43	0	0	0	0	0	31,32
DS	2,109,121	0	0	0	0	0	0	2,109,12
GFSL	373,842	0	0	0	0	0	0	373,84
NHRE	1,122,738	0	0	0	0	0	0	1,122,73
PROT	8,507,749	161,099	0	0	0	0	0	8,668,84
SA	40,000	1,004,800	0	0	0	0	0	1,044,80
SL	2,280,892	0	0	0	0	0	0	2,280,89
SM	1,213,867	0	0	0	0	0	0	1,213,86
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT					
TALL	59,779	0	0	0	0	0	0	59,77
TALT	85,000	0	0	0	0	0	0	85,00
TAL 441562 1	50,363,381	10,530,240	0	0	0	0	0	60,893,62
TAL PROJECT:	50,363,381	10,530,240	0	0	0	0	0	60,893,62

PAGE **4**HEARTLAND REGIONAL TPO

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TOTAL 444206 1

TOTAL PROJECT:

DATE RUN: 07/01/2024

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29,676

87,493

68,856

263,435

263,435

TIME RUN: 15.41.12

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

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76,410

76,410

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1,000

1,000

29,676

87,493

68,856

186,025

186,025

ITEM NUMBER: 443123 1 PROJECT DESCRIPTION: SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE DISTRICT:01 COUNTY: DESOTO TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. ROADWAY ID:04040000 PROJECT LENGTH: 1.705MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 5,768 695 0 0 0 0 0 6,463 DS 2,903 0 0 0 0 0 0 2,903 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,579 0 0 0 0 2,579 DDR 0 77,894 77,900 DIH Ω Ω Ω Ω 0 6 DS 235,758 0 235,758 0 SN 1,155,269 0 0 0 Ω 0 0 1,155,269 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 956,443 ACSN 0 956,443 DIH 123 1,877 0 0 0 2,000 0 SN 0 248,557 0 0 0 0 0 248,557 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACPR 0 0 10,971,178 0 0 0 10,971,178 DDR 0 90,500 0 0 0 90,500 14,903 DS 14,903 Ω Ω Ω 0 Ω 0 SN 0 0 0 773,940 0 0 0 773,940 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 378,244 ACSN Λ 0 0 0 0 378,244 Ω TALN 0 621,756 0 0 0 0 0 621,756 TOTAL 443123 1 1,495,197 2,207,578 0 11,835,618 0 0 0 15,538,393 TOTAL PROJECT: 1,495,197 2,207,578 11,835,618 15,538,393 0 n O n ITEM NUMBER:444206 1 PROJECT DESCRIPTION: CR 760 FROM US 17 TO SW ASTER AVE *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: DESOTO ROADWAY ID:04550000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC CARN 11,806 Ω Ω Ω 0 Ω 0 11,806 64,604 1,000 0 0 0 65,604

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:444207 1 DISTRICT:01 ROADWAY ID:04000000		PROJECT DESCRIPTI		E FROM SE MAPI TY:DESOTO PROJECT LENG		SMERALDA DRIVE		F WORK:SIDEWALK ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL TALN	RY ENGINEERING / R 85,52	ESPONSIBLE AGENCY:		O COUNTY BOCC	0	0	0	0	86,525
		AGENCY: MANAGED BY							
CARN TALN				,489 ,325	0	0	0	0	151,489 63,325
TOTAL 444207 1	85,52			,814	0	0	0	0	301,339
TOTAL PROJECT:	85,52			,814	0	0	0	0	301,339
ITEM NUMBER:444324 1		PROJECT DESCRIPTI			EGRET CIRCLE TO	SW EGRET CIRCL		E MODEL CIDENALE	*NON-SIS*
DISTRICT:01 ROADWAY ID:04000000			COUN	TY:DESOTO PROJECT LENG	TH: .340MI			F WORK:SIDEWALK ANES EXIST/IMPROVED,	ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	202	28	2029	2029	YEARS
		ESPONSIBLE AGENCY:			•			•	145 510
CARM TALT	147,51	0 1,00	0	0 0	0	0	0	0	147,510 1,001
		·			-	-	•	-	_,,,,_
PHASE: CONSTRUCT. TALN		AGENCY: MANAGED BY 0		CC ,745	0	0	0	0	460.745
TALT				,056	Ö	Ö	0	0	46,056
TOTAL 444324 1	147,51			,801	0	0	0	0	655,312
TOTAL PROJECT:	147,51	.0 1,00	1 506	,801	0	0	0	0	655,312
ITEM NUMBER:446202 1		PROJECT DESCRIPTI			OF FORD DEALERSH	HIP			*SIS*
DISTRICT:01 ROADWAY ID:04040000			COUN	TY:DESOTO	TH: 1.166MI			F WORK:PAVEMENT ONLY ANES EXIST/IMPROVED	
NOADWAI ID:01010000				FRODECT DENC	7111. 1.100MI		1		ADDED: 2/ 2/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	202	28	2029	2029	YEARS
		_							
PHASE: PRELIMINA	RY ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	15,27		0	0	0	0	0	0	15,273
DIH DS	99,29 106,61		0	0 0	0 0	0	0	0	104,322 106,617
DIIAGE CONGENICE	TON / DEGDONGTOT	ACENICAL MANAGED DV	EDOE						
PHASE: CONSTRUCT DDR	ION / RESPONSIBLE 2,867,66	AGENCY: MANAGED BY 1 31,74		0	0	0	0	0	2,899,404
DIH	19,24	.2	8	0	0	0	0	0	19,300
DS TOTAL 446202 1	16,39 3,124,48		0	0	0 0	0 0	0 0	0	16,393 3,161,309
				0	0	0	0	0	3,161,309
TOTAL PROJECT:	3,124,48	36,82	6	0	0	0	0	0	3,161,3

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MBRMPOTP

HIGHWAYS

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RUND CODE 1	ITEM NUMBER:446244 1 DISTRICT:01 ROADWAY ID:04020000	:	PROJECT DESCRIPTION:	COUNTY: DES				F WORK:TRAFFIC CONTR ANES EXIST/IMPROVED/	
DIH 23,273 0 0 0 0 0 0 0 23,273 DS 6,255 0 0 0 0 0 0 0 0 23,273 DBR 1,860,857 0 0 0 0 0 0 0 0 0 0 0 1,860,857 DDR 1,860,857 0 0 0 0 0 0 0 0 0 1,860,857 DDR 1,860,857 0 0 0 0 0 0 0 0 1,860,857 DDR 1,964 21,724 0 0 0 0 0 0 0 0 1,2498 DS 2,498 21,724 0 0 0 0 0 0 0 0 2,498 TOTAL 446244 1 1,912,487 21,724 0 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 1,934,211 DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI ILESS FUND THAN CODE 2025 2025 2026 2027 2028 2029 GREATER THAN ALL CODE 2025 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 177,151 0 0 0 0 0 0 0 0 0 177,151 DS 177,151 1,000 0 0 0 0 0 0 0 0 0 0 177,151 TOTAL 4454574 1 177,151 1,000 0 0 0 0 0 0 0 0 0 0 177,151		THAN	2025	2026	2027	2028	2029	THAN	
DS 6,255 0 0 0 0 0 0 0 0 0 6,255 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,860,857 0 0 0 0 0 0 0 0 1,860,857 DDR 1,860,857 0 0 0 0 0 0 0 0 0 1,860,857 DDR 1,960,4 21,724 0 0 0 0 0 0 0 0 2,498 TOTAL 446244 1 1,912,487 21,724 0 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 0 1,934,211 TIEM NUMBER: 454574 1 PROJECT DESCRIPTION: SR35 (US17) AT JOSHUA CREEK DRAINAGE IMPROVEMENT COUNTY: DESCRIPTION: DESCRIP	PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR 1,860,857 0 0 0 0 0 1,860,857 DIH 19,604 21,724 0 0 0 0 0 0 0 0 1,860,857 DIH 19,604 21,724 0 0 0 0 0 0 0 0 0 0 2,498 DS 2,498 0 0 0 0 0 0 0 0 0 0 0 2,498 TOTAL 446244 1 1,912,487 21,724 0 0 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		0		0	
DIH 19.604 21.724 0 0 0 0 0 0 41.328 DS 2.498 0 0 0 0 0 0 0 0 2.498 TOTAL 446244 1 1.912,487 21.724 0 0 0 0 0 0 0 1.934,211 TOTAL PROJECT: 1.912,487 21.724 0 0 0 0 0 0 0 1.934,211 TOTAL PROJECT: 1.912,487 21.724 0 0 0 0 0 0 0 0 1.934,211 TOTAL PROJECT: 1.912,487 21.724 0 0 0 0 0 0 0 0 0 1.934,211 TOTAL PROJECT: 1.912,487 21.724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				T					
DS 2,498 0 0 0 0 0 0 2,498 TOTAL 446244 1 1,912,487 21,724 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 1,934,211 ITEM NUMBER: 454574 1 PROJECT DESCRIPTION: SR35 (US17) AT JOSHUA CREEK DRAINAGE IMPROVEMENT COUNTY: DESCRIPTION: PROJECT LENGTH: .001MI TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND THAN CODE 2025 2025 2026 2027 2028 2029 GREATER THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 1,000 DS 177,151 0 0 0 0 0 0 0 0 177,151 TOTAL 454574 1 177,151 1,000 0 0 0 0 0 0 0 178,151				0	0	0	0	0	
TOTAL 446244 1 1,912,487 21,724 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 1,934,211 TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 0 0 1,934,211 ITEM NUMBER: 454574 1 PROJECT DESCRIPTION: SR35 (US17) AT JOSHUA CREEK DRAINAGE IMPROVEMENT DISTRICT: 01 COUNTY: DESOTO PROJECT LENGTH: .001MI TYPE OF WORK: ROUTINE MAINTENANCE FUND THAN CODE 2025 2026 2026 2027 2028 2029 GREATER THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 0 0 1,000 DS 177,151 0 0 0 0 0 0 0 0 0 177,151 TOTAL 454574 1 177,151 1,000 0 0 0 0 0 0 0 0 178,151				0	0	0	0	0	
TOTAL PROJECT: 1,912,487 21,724 0 0 0 0 0 1,934,211 ITEM NUMBER: 454574 1 PROJECT DESCRIPTION: SR35 (US17) AT JOSHUA CREEK DRAINAGE IMPROVEMENT COUNTY: DESOTO PROJECT LENGTH: .001MI LESS FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 0 177,151 DS 177,151 0 0 0 0 0 0 0 0 0 0 178,151 TOTAL 454574 1 177,151 TOTAL 454574 1 177,151		·	-	0	0	0	0	0	-
TITEM NUMBER: 454574 1				0	0	0	0	0	
DISTRICT: 01 ROADWAY ID: 04020000	TOTAL PROJECT:	1,912,40/	21,724	U	<u> </u>	<u> </u>	U	0	1,934,211
FUND THAN CODE 2025 2026 2027 2028 2029 THAN ALL YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 1,000 DS 177,151 0 0 0 0 0 0 0 177,151 TOTAL 454574 1 177,151 1,000 0 0 0 0 0 0 178,151	DISTRICT:01	;	PROJECT DESCRIPTION:	COUNTY: DES	OTO				ENANCE
DIH 0 1,000 0 0 0 0 0 0 1,000 DS 177,151 0 0 0 0 0 0 0 0 177,151 TOTAL 454574 1 177,151 1,000 0 0 0 0 0 0 178,151		THAN	2025	2026	2027	2028	2029	THAN	
DIH 0 1,000 0 0 0 0 0 0 1,000 DS 177,151 0 0 0 0 0 0 0 0 177,151 TOTAL 454574 1 177,151 1,000 0 0 0 0 0 0 178,151	PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
TOTAL 454574 1 177,151 1,000 0 0 0 0 178,151				0	0	0	0	0	
	DS	177,151	0	0	0	0	0	0	
TOTAL PROJECT: 177,151 1,000 0 0 0 0 178,151	TOTAL 454574 1	177,151	1,000	0	0	0	0	0	178,151
	TOTAL PROJECT:	177,151	1,000	0	0	0	0	0	178,151

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TOTAL 437088 1

TOTAL PROJECT:

386,400

619,889

335,100

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,665

2,105,128

2,105,128

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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HIGHWAYS ===========

TTEM NUMBER: 412668 1 DPOLIFOR DESCRIPTION:CLADES COUNTY TSMCA

ITEM NUMBER:412668 1 DISTRICT:01 ROADWAY ID:05010000		PROJECT DESCRIPTION:	COUNTY: GLA		.100MI					WORK:TRAFFIC		*SIS* L DEVICES/SYSTEM DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: OPERATIONS DDR TOTAL 412668 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 98,930 98,930 98,930	ICY: RESPONSIBLE AGEN 30,559 30,559 30,559	ICY NOT AVAILABLE 16,271 16,271 16,271	:	16,992 16,992 16,992	1	17,763 17,763 17,763		0 0 0		0 0 0	180,515 180,515 180,515
ITEM NUMBER:435103 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:GLA			RIDGE				WORK:BIKE PAT NES EXIST/IMPR		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACSN SN	FIGURE ERING / RES 36,216 820,152	SPONSIBLE AGENCY: MAN 379 0	NAGED BY FDOT 0 0		0		0		0		0	36,595 820,152
PHASE: CONSTRUCTION ACSA DS SL SN TALL TALN TALN TALT TOTAL 435103 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 7,892 24,419 614,353 8,679 288,873 5,394 1,389,257 3,195,235 3,195,235	GENCY: MANAGED BY FDC 20,301 0 0 0 0 4,683 25,363	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0 0	28,193 24,419 614,353 8,679 288,873 5,394 1,393,940 3,220,598 3,220,598
ITEM NUMBER:437088 1 DISTRICT:01 ROADWAY ID:05020000		PROJECT DESCRIPTION:	COUNTY:GLA							WORK:SIDEWALK NES EXIST/IMPR		*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DDR DIH DS TALN	ENGINEERING / RES 1,702 573 61,508 334,165	SPONSIBLE AGENCY: MAN 0 0 0 0	NAGED BY FDOT 0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	1,702 573 61,508 334,165
PHASE: CONSTRUCTIO ACSN DDR DS SN	ON / RESPONSIBLE AG 6,945 2,094 350,087 386,400	GENCY: MANAGED BY FDC 914 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	7,859 2,094 350,087 388,394

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1,994

2,908

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388,394

619,889

335,100

6,665

2,108,036

2,108,036

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

HIGHWAYS

THEN NUMBER: 438060 1

PROJECT DESCRIPTION: US 27 (SR 25) FROM 5TH STREET TO N OF SR 78

COUNTY: GLADES

ROADWAY ID: 05010000

THESS

SIS

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT						
DIH	218,765	0)	0	0	0	0	218,765
DS	188,347	0	1)	0	0	0	0	188,347
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
DIH	758	0)	0	0	0	0	758
DS	28	0)	0	0	0	0	28
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT						
DS	1,895,338	0)	0	0	0	0	1,895,338
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
ACSN	2,136	4,864)	0	0	0	0	7,000
ACSS	1	10,532)	0	0	0	0	10,533
DS	396,179	0)	0	0	0	0	396,179
HSP	209,856	0)	0	0	0	0	209,856
NHRE	8,642,211	0)	0	0	0	0	8,642,211
SA	14,173	0)	0	0	0	0	14,173
SN	1,352,665	49,677)	0	0	0	0	1,402,342
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
DS	9,184	0)	0	0	0	0	9,184
TOTAL 438060 1	12,929,641	65,073)	0	0	0	0	12,994,714
TOTAL PROJECT:	12,929,641	65,073		1	0	0	0	0	12,994,714

ITEM NUMBER: 439428 1	P	ROJECT DESCRIPTION:SE			HOOVER BRIDGE			*NON-SIS*
DISTRICT:01 ROADWAY ID:05020000			COUNTY:GLA PROJ	DES ECT LENGTH: 1.349M	I		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
DIH	19,657	4,770	0	0	0	0	0	24,427
DS	275,112	0	0	0	0	0	0	275,112
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSN	2,777	0	0	0	0	0	0	2,777
DDR	483,072	0	0	0	0	0	0	483,072
DS	2,601	0	0	0	0	0	0	2,601
SA	700,008	0	0	0	0	0	0	700,008
SL	712,728	0	0	0	0	0	0	712,728
SN	164,776	6,506	0	0	0	0	0	171,282
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Γ					
TALN	12,024	0	0	0	0	0	0	12,024
TOTAL 439428 1	2,372,755	11,276	0	0	0	0	0	2,384,031

ITEM NUMBER: 439430 1

TOTAL PROJECT:

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NON-SIS

TYPE OF WORK: RESURFACING

0

0

MBRMPOTP

HIGHWAYS ______

PROJECT DESCRIPTION: SR 78 FROM SR 25/US 27 TO BANANA GROVE RD

DISTRICT:01 COUNTY: GLADES

10,717,547

81,026

ROADWAY ID:05020000 PROJECT LENGTH: 8.087MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 34,712 4,004 0 0 0 0 0 38,716 DS 551,906 0 0 0 0 0 0 551,906 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 208,098 0 0 0 0 0 208,098 ACSA 415,021 DDR 415,021 Ω Ω Ω Ω Ω Ω DS 721,417 0 0 0 0 721,417 GFSA 212,396 0 0 0 0 0 0 212,396 RED 836,551 0 0 0 0 0 0 836,551 SA 4,929,330 0 0 0 0 0 0 4,929,330 SL 263,972 0 0 0 0 0 0 263,972 SN 157,237 65,746 0 0 0 0 222,983 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,152 0 0 0 0 0 14,152 DDR Ω 0 0 0 0 8,414,542 TOTAL 439430 1 8,344,792 69,750 0 10,798,573

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ITEM NUMBER: 441977 1 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 78 *SIS* DISTRICT:01 COUNTY: GLADES TYPE OF WORK: RIGID PAVEMENT RECONSTRUCTION ROADWAY ID:05010000 PROJECT LENGTH: .287MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,826 0 Ω 0 0 23,826 ACSN 0 DDR 5,612 0 0 0 0 0 5,612 DIH 26,941 4,631 0 0 0 0 0 31,572 DS 5,045 5,045 0 0 0 0 0 0 REPE 243,782 0 0 0 243,782 0 0 0 SN 492,313 Ω 0 Ω 492,313 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 8,731,577 Ω Ω 0 0 0 0 8,731,577 DDR 252,465 50,000 0 0 0 0 0 302,465 1,086 50,574 DIH 0 0 0 0 0 51,660 DS 9,320 0 0 0 0 0 0 9,320 GFSN 9,541 0 0 0 0 0 0 9,541 SA 3,164 0 0 0 0 0 0 3,164 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 100,000 0 0 0 0 0 100,000 TOTAL 441977 1 9,804,672 205,205 0 0 0 0 0 10,009,877 TOTAL PROJECT: 9,804,672 205,205 0 0 0 0 0 10,009,877

DS

DDR DTH

DS

GFSN

NHRE

284,447

25,417

2,027,903

4,620,688

263,297

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,270,997 0

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284,447

2,270,997

2,027,903

4,620,688

263.297

26,280

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 442362 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 01 COUNTY: GLADES ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2025 2025 2026 2027 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 3,000 0 0 Ω 0 0 3,000 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,250 DER 3,250 0 0 3,000 TOTAL 442362 2 3,250 0 0 6,250 0 0 n 3,000 TOTAL PROJECT: 3,250 ٥ 0 0 n 0 6,250 ITEM NUMBER:444212 1 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 29 *SIS* DISTRICT:01 COUNTY:GLADES TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:05010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0 .149MI GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 79,855 79,855 DS 0 HSP 115,403 0 0 0 0 0 0 115,403 SA 20,333 0 0 0 0 0 20,333 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,926 0 0 0 0 0 18,926 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,087 0 0 0 0 ACSS 0 4,087 230,456 DDR 230,456 0 0 0 0 0 0 DIH 25,194 4,382 0 0 0 0 0 29,576 3,005 DS 0 0 0 0 0 0 3,005 HSP 950,970 7,894 0 0 0 0 0 958,864 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,090 0 0 0 0 0 9,090 DDR 0 TOTAL 444212 1 1,457,319 12,276 0 0 0 0 0 1,469,595 1,457,319 TOTAL PROJECT: 12,276 0 0 n n 1,469,595 PROJECT DESCRIPTION: SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27 ITEM NUMBER: 445933 1 *SIS* DISTRICT:01 COUNTY: GLADES TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:05010000 PROJECT LENGTH: 4.205MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 7,455 0 0 0 0 0 0 7,455 DIH 12,332 0 15,978 3,646 0 0 0 0

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HIGHWAYS

SL 28,934 0 0 0 0 0 0 28,934 TOTAL 445933 1 9,541,470 4,509 0 0 0 0 0 9,545,979 TOTAL PROJECT: 9,541,470 4,509 0 0 0 0 0 9,545,979

ITEM NUMBER: 451267 1 PROJECT DESCRIPTION: SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78 *SIS*
DISTRICT: 01 TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX)

ROADWAY ID:05090000 PROJECT LENGTH: 4.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND T	ESS PAN 025 202	2026	2027	2028	2029	GREA' THAN 2029		ALL YEARS
PHASE: PRELIMINARY EN	GINEERING / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT					
DDR	0	854,817	0	0	0	0	0	854,817
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 451267 1	0	859,817	0	0	0	0	0	859,817
TOTAL PROJECT:	0	859,817	0	0	0	0	0	859,817

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HIGHWAYS

ITEM NUMBER: 435830 1 PROJECT DESCRIPTION: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK

DISTRICT: 01 COUNTY: HARDEE TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID: 06520000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: P D & E / NHBR	RESPONSIBLE AGENCY: 12,017	MANAGED BY FDOT 855	0	0	0	0	0	12,872
	RY ENGINEERING / RESE							
ACBR	0	287,501	0	0	0		0	287,501
NHBR REPE	13,026 22,943	0 302,097	0	0	0		0	13,026 325,040
	·							
PHASE: RAILROAD 8 ACSN	& UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGE 300,000	O BY FDOT 0	0	0	0	0	300,000
	ION / RESPONSIBLE AGE							
ACBR	0	4,048,094	0	0	0	0	0	4,048,094
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
REPE	6,671	0	0	0	0		0	6,671
TOTAL 435830 1	54,657	4,938,547	0	0	0		0	4,993,204
TOTAL PROJECT:	54,657	4,938,547	0	0	0	0	0	4,993,204
ROADWAY ID:06050000	LESS THAN			CT LENGTH: 4.778			ANES EXIST/IMPROVED/ GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
DHASE: DDFI.TMTNAI	RY ENGINEERING / RESI	OONSIBLE AGENCY: MAN	ACED BY EDOT					
DDR	33,342	0	0	0	0	0	0	33,342
DIH	36,964	782	0	0	0		0	37,746
DS	593,273	0	0	0	0	0	0	593,273
PHASE: RIGHT OF V		ENCY: MANAGED BY FDO						
DIH	47,092	401	0	0	0		0	
DS	176,957	0	0		0	0	0	47,493
PHASE: CONSTRUCT:	1,0,55.	0	0	0			-	47,493 176,957
	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					176,957
ACSA	ION / RESPONSIBLE AGE 144,632	ENCY: MANAGED BY FDO	r 0	0	0	0	0	176,957 144,632
ACSA DDR	ION / RESPONSIBLE AGE 144,632 1,268	ENCY: MANAGED BY FDO 0 0	г	0 0	0		0	176,957 144,632 1,268
ACSA DDR DIH	ION / RESPONSIBLE AG 144,632 1,268 63,023	ENCY: MANAGED BY FDO 0 0 55	r 0	0 0 0	0	0	0	176,957 144,632 1,268 63,078
ACSA DDR DIH DS	ION / RESPONSIBLE AGE 144,632 1,268 63,023 601,872	ENCY: MANAGED BY FDO 0 0 55	r 0	0 0	0	0	0	176,957 144,632 1,268 63,078 601,872
ACSA DDR DIH DS SA	ION / RESPONSIBLE AGI 144,632 1,268 63,023 601,872 5,432,670	ENCY: MANAGED BY FDO 0 0 55 0 948	r 0	0 0 0 0	0 0	0	0 0 0	176,957 144,632 1,268 63,078 601,872 5,433,618
ACSA DDR DIH DS	ION / RESPONSIBLE AGE 144,632 1,268 63,023 601,872	ENCY: MANAGED BY FDO 0 0 55	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	176,957 144,632 1,268 63,078 601,872
ACSA DDR DIH DS SA SL SM	ION / RESPONSIBLE AGE 144,632 1,268 63,023 601,872 5,432,670 396,182	ENCY: MANAGED BY FDO 0 0 55 0 948 39,795	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	176,957 144,632 1,268 63,078 601,872 5,433,618 435,977
ACSA DDR DIH DS SA SL SM	ION / RESPONSIBLE AGE 144,632 1,268 63,023 601,872 5,432,670 396,182 772,090	ENCY: MANAGED BY FDO 0 0 55 0 948 39,795	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	176,957 144,632 1,268 63,078 601,872 5,433,618 435,977
ACSA DDR DIH DS SA SL SM PHASE: ENVIRONMEI	ION / RESPONSIBLE AGI 144,632 1,268 63,023 601,872 5,432,670 396,182 772,090	ENCY: MANAGED BY FDO 0 0 55 0 948 39,795 0 GENCY: MANAGED BY FD	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	176,957 144,632 1,268 63,078 601,872 5,433,618 435,977 772,090

DDR

3,525,097

20,560

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MBRMPOTP

3,545,657

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HIGHWAYS

ITEM NUMBER: 444883 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY *SIS* COUNTY: HARDEE TYPE OF WORK: RESURFACING DISTRICT: 01 ROADWAY ID:06010000 PROJECT LENGTH: .661MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 26,773 3,504 0 0 0 0 0 30,277 DS 225,389 0 0 0 0 0 0 225,389 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,345,921 0 0 0 0 0 1,345,921 DDR DTH 15,805 5,686 Ω Ω Ω Ω 21.491 Ω 111,265 0 0 0 0 0 111,265 DS 0 TOTAL 444883 1 1,725,153 9,190 0 0 0 n 0 1,734,343 1,725,153 0 n 1,734,343 TOTAL PROJECT: 9,190 n ٥ n ITEM NUMBER: 446205 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM N OF SR 64 TO BELL ST *SIS* DISTRICT:01 COUNTY: HARDEE TYPE OF WORK: RESURFACING ROADWAY ID:06010102 PROJECT LENGTH: 7.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,475,739 DDR 1,475,739 0 DIH 19,503 1,222 0 0 0 0 0 20,725 DS 471,830 0 0 0 0 0 0 471,830 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,147,432 0 0 12,147,432 ACNR 0 0 0 5,640 5,640 DIH 0 0 0 0 0 0 DS 47,332 0 0 0 Ω 0 0 47,332 LF 0 382.786 0 382,786 0 0 0 0 SA 0 0 0 0 5,769,494 0 0 5,769,494 0 0 1,462,645 TALT 0 0 0 1,462,645 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 125,000 DDR 125,000 Ω TOTAL 446205 1 2,014,404 126,222 0 0 19,767,997 0 0 21,908,623 TOTAL PROJECT: 2,014,404 126,222 0 0 19,767,997 0 0 21,908,623 *NON-SIS* ITEM NUMBER: 446229 1 PROJECT DESCRIPTION: SR 66 FROM SR 35 (US 17) TO CHARLIE CREEK DISTRICT:01 COUNTY: HARDEE TYPE OF WORK: RESURFACING ROADWAY ID:06080000 PROJECT LENGTH: 7.814MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 CODE 2025 2025 2026 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 91,232 0 0 0 0 0 0 91,232 DDR DIH 180,550 4,877 0 0 0 0 0 185,427 DS 293,404 0 0 0 0 0 0 293,404 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω DS 113,500 102.650 Ω Ω Ω 0 216,150 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 3,021,114 0 0 0 0 0 0 3,021,114

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			H	======== IGHWAYS =========					
DIH DS SA	4,129 176,143 7,069,855	1,011 0 0	0 0		0 0 0	0 0 0	0 0 0	0 0	5,140 176,143 7,069,855
SN TOTAL 446229 1	571,849 15,046,873	129,098	0 0		0 0	0 0	0 0	0 0	571,849 15,175,971
TOTAL PROJECT:	15,046,873	129,098	0		0	0	0	0	15,175,971
ITEM NUMBER:451192 1 DISTRICT:01 ROADWAY ID:06050000		PROJECT DESCRIPTION	COUNTY: HA					F WORK:DRAINAGE IMPH ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH	PENGINEERING / RES	SPONSIBLE AGENCY: MA 5,000	NAGED BY FDOT		0	0	0	0	5,000
TOTAL 451192 1	0	5,000	0		0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0			U	0	0	5,000
ITEM NUMBER:451527 1 DISTRICT:01 ROADWAY ID:06900006		PROJECT DESCRIPTION	COUNTY: HA	RDEE JECT LENGTH:	.058MI			F WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO LF SCRC	ON / RESPONSIBLE AG 0 0	GENCY: RESPONSIBLE A 2,125 99,248	GENCY NOT AVAILABLE 0 0		0	0	0	0	2,125 99,248
TOTAL 451527 1 TOTAL PROJECT:	0 0	101,373 101,373	0 0		0 0	0 0	0 0	0 0	101,373 101,373
ITEM NUMBER: 454319 1 DISTRICT: 01 ROADWAY ID: 06010101		PROJECT DESCRIPTION	COUNTY: HA			EACE RIVER RV	TYPE O	F WORK:TRANSPORTATION	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	: MANAGED BY FDOT 1,000	0		0	0	0	0	1,000
TOTAL 454319 1 TOTAL PROJECT:	0	1,000 1,000	0		0 0	0 0	0	0 0	1,000 1,000

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HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 454321 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - US17 FROM S OF BROWARD ST TO N OF COUNTY LINE *NON-SIS* DISTRICT: 01 COUNTY: HARDEE TYPE OF WORK: TRANSPORTATION PLANNING

ROADWAY ID:06010000 PROJECT LENGTH: 1.291MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454321 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 408286 5 PROJECT DESCRIPTION: SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE **SIS**

DISTRICT:01 TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID: 07010000 PROJECT LENGTH: 5.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,082 0 0 0 0 0 0 20,082 NH 3,929,805 0 0 0 0 0 0 3,929,805 338,847 0 0 0 0 0 338,847 NHPP 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,735 Ω 0 0 0 0 3,735 ACNP Ω BNIR 6,405,183 0 0 0 0 0 6,405,183 NHPP 1,652,081 866 0 0 0 0 1,652,947 0 TCSP 45,798 0 0 0 0 0 0 45,798 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 88,500 0 0 0 0 0 0 88,500 99,688 99,688 DS 0 0 0 0 0 0 NH 362,624 0 0 0 0 362,624 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 214,431 DDR 0 0 0 0 0 0 214,431 DS 235,091 Ω 0 0 0 0 0 235,091 NHEX 10,013,848 0 0 0 0 0 0 10,013,848 20,560,482 20,560,482 NHPP 0 0 0 0 0 0 SA 44,810 0 0 0 0 0 0 44,810 TCSP 21,226 0 0 0 0 0 0 21,226 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 SL 424,942 0 0 0 0 424,942 SN 88,907 0 0 0 0 0 0 88,907 TCSP 24,558 0 24,558 0 Ω 0 0 0 4,601 TOTAL 408286 5 44,570,903 0 0 0 0 0 44,575,504 4,601 TOTAL PROJECT: 44,570,903 0 0 0 0 0 44,575,504 ITEM NUMBER: 413633 1 PROJECT DESCRIPTION: CITY OF LABELLE TSMCA *SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

ROADWAY ID:07010000	PROJECT LENGTH:	NES EXIST/IMPROVED/A	
LESS FUND THAN	ī	GREATER THAN	ALL

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	: RESPONSIBLE AGENC	Y NOT AVAILABLE					
DDR	182,246	58,271	30,796	32,005	33,283	0	0	336,601
TOTAL 413633 1	182,246	58,271	30,796	32,005	33,283	0	0	336,601
TOTAL PROJECT:	182,246	58,271	30,796	32,005	33,283	0	0	336,601

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HIGHWAYS

DATE RUN: 07/01/2024

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ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*
DISTRICT:01 TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE

ROADWAY ID:07060000 PROJECT LENGTH: 2.576MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 165,768 0 0 0 0 169,186 ACNP 3,418 DI 8,543,638 0 0 0 0 8,543,638 DTH 58,863 864 Ω Ω Ω Ω Ω 59,727 DS 2,321 0 0 0 0 2,321 GMR 2,518,629 0 0 0 0 0 0 2,518,629 SA 1,473,323 0 0 0 0 0 0 1,473,323 SL167,599 0 0 0 0 0 167,599 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 12,765,265 ACNP 0 2,442,439 10,322,826 0 0 0 9,679,159 0 9,679,159 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,000 0 0 0 0 125,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 120,000 120,000 ACNP 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 200,000 0 0 0 200,000 TOTAL 417878 8 12,930,141 12,450,880 10,322,826 0 0 0 120,000 35,823,847 TOTAL PROJECT: 12,930,141 12,450,880 10,322,826 120,000 35,823,847 O n O ITEM NUMBER: 430848 2 PROJECT DESCRIPTION: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *STS* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:01 COUNTY: HENDRY ROADWAY ID:07020000 PROJECT LENGTH: 1.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 77,242 Ω Ω 0 0 Ω 0 77,242 DIH 3,902 1,098 0 0 0 0 0 5,000 DS 13,312 0 0 0 0 0 0 13,312 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DS 15,105 0 0 0 0 15,105 TALM 701,974 0 0 0 0 701,974 Ω Ω TALT 499,654 718,086 0 0 0 0 0 1,217,740 1,311,189 719,184 TOTAL 430848 2 0 0 0 n 0 2,030,373 TOTAL PROJECT: 1,311,189 719,184 0 0 0 0 0 2,030,373

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:435016 1 DISTRICT:01 ROADWAY ID:07560000		PROJECT DESCRIPTION		ROM CR 78 EAST TO JNTY:HENDRY PROJECT LENGTH					' WORK:SIDEWALK NES EXIST/IMPROVE	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA TALN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: M		0	0		0	0	0	734
PHASE: PRELIMINA TALN	ARY ENGINEERING / RES 62,191	SPONSIBLE AGENCY: M		ORY COUNTY ENGINEE	ERING 0		0	0	0	62,191
PHASE: CONSTRUCT SA	CION / RESPONSIBLE AC	GENCY: MANAGED BY F 885		0	0		0	0	0	885
PHASE: CONSTRUCT	TION / RESPONSIBLE AC	FENCY: MANAGED BY H	ENDRY COUNTY I	CNGINEERING						
ACSA	79,294	0		0	0		0	0	0	79,294
RED SA	173,871 115	0		0	0		0	0	0	173,871 115
TOTAL 435016 1	316,205	885		0	0		0	o	0	317,090
TOTAL PROJECT:	316,205	885		0	0		0	0	0	317,090
ITEM NUMBER:437098 1 DISTRICT:01 ROADWAY ID:07030000		PROJECT DESCRIPTION		(US 27) SIDEWALKS JNTY:HENDRY PROJECT LENGTE		CON AT VARIO	US LOCATIONS		' WORK:SIDEWALK NES EXIST/IMPROVE	*SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA ACSA	ARY ENGINEERING / RES 136,109	SPONSIBLE AGENCY: M		Г О	0		0	0	0	136,109
DDR	1,629	Ö		Ö	ő		0	ő	0	1,629
DS	58,192	0		0	0		0	0	0	58,192
SA TALN	1,000 221,480	0		0 0	0		0	0	0	1,000 221,480
	CION / RESPONSIBLE AC									
DDR DS	252,687	0		0	0		0	0	0	252,687 34,851
SN	34,851 413,128	1,182		0	0		0	0	0	414,310
TALN	37,901	0		Ö	Ö		Ö	Ö	0	37,901
TALT	563,873	26,371		0	0		0	0	0	590,244
TOTAL 437098 1	1,720,850	27,553		0	0		0	0	0	1,748,403
TOTAL PROJECT:	1,720,850	27,553		0	0		0	0	0	1,748,403
ITEM NUMBER:438067 1		PROJECT DESCRIPTION		AVE FROM SR 29/BF	RIDGE ST TO	SR 80/HICKO	POCHEE AVE	TYPE OF	' WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:07000022				PROJECT LENGTH	H: 1.058MI			LA	NES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	LESS								GREATER	
FUND	THAN	2025	2026	2027		2020	2029		THAN	ALL YEARS
CODE ———	2025	2025	2026			2028			2029	YEARS
	ARY ENGINEERING / RES						_			
CARM	40,480	457		0	0		0	0	0	40,937
TALL TALT	228,834 110,424	0		0 0	0		0	0	0	228,834 110,424
	CION / RESPONSIBLE AC							_		
CARB	0	0		0	652,789		0	0	0	652,789
CARM	0	0		0	317,092		0	U	0	317,092

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			HIGHW	IAYS				
SM	0	0	0	1,031,075	0	0	0	1,031,075
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
CARB	0	0	0	150,000	0	0	0	150,000
SA	0	23,997	0	0	0	0	0	23,997
SN	0	11,003	0	0	0	0	0	11,003
TOTAL 438067 1	379,738	35,457	0	2,150,956	0	0	0	2,566,151
TOTAL PROJECT:	379,738	35,457	0	2,150,956	0	0	0	2,566,151

ITEM NUMBER: 438095 1 PROJECT DESCRIPTION: HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK:SIDEWALK ROADWAY ID:07000000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 901 278 623 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C ACSA 125,000 0 0 0 0 125,000 SA 1,000 0 0 0 0 0 0 1,000 TALL 14,000 0 0 0 0 0 0 14,000 TALT 0 0 0 0 0 0 99 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 621 TALT 0 621 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C 0 0 0 117,116 SL 117,116 0 0 0 TALL 182,495 0 0 0 0 0 0 182,495 TALT 812,334 0 0 0 0 0 0 812,334 TOTAL 438095 1 1,252,322 1,244 0 0 0 0 0 1,253,566 TOTAL PROJECT: 1,252,322 1,244 0 0 0 0 0 1,253,566 ITEM NUMBER: 438377 1 PROJECT DESCRIPTION:CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS COUNTY:HENDRY *NON-SIS* DISTRICT: 01 TYPE OF WORK:GUARDRAIL

ROADWAY ID:						LENGTH: .001M	I		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	20	027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINARY SA	ENGINEERING / RES 2,334	PONSIBLE AGENCY:	MANAGED BY FDO	r 0	0	0	0	0	2,334	
D.I.I. C.I			DOMESTIC ACTION.	WANTAGED DIE HENT						,	
PHASE:	HSP	ENGINEERING / RES 850,000	PONSIBLE AGENCY:	MANAGED BY HEN	DRY COUNTY E	INGINEERING	0	0	0	850,000	
		188		0	0	0	0	0	0	188	
	SA	100		U	U	U	U	U	U	100	
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT							
	ACSA	682	4,31	18	0	0	0	0	0	5,000	
	SA	656		0	0	0	0	0	0	656	
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY	HENDRY COUNTY	ENGINEERING						
	ACSS	286,477		0	0	0	0	0	0	286,477	
										E 410 000	
	HSP	5,418,927		0	0	0	0	0	0	5,418,927	
				0	0 0	0	0	0	0	5,418,927	
TOTAL 43837	HSP SA	5,418,927	4,31	0 0 L 8	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,418,927 344 6,563,926	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 439431 1 PROJECT DESCRIPTION: SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*

DISTRICT: 01 COUNTY: HENDRY TYPE OF WORK: RESURFACING

ROADWAY ID:07010000			COUNTY:H PR	OJECT LENGTH: 6.2	278MI		LA	WORK:RESURFACING NES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20:	29	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN			•	•	•		0.44
DDR DIH	240 109,464	0 1,098	0		0	0 0	0	0	240 110,56
DS	22,698	0	0		0	0	0	0	22,698
PHASE: CONSTRUCTI ACSA	ON / RESPONSIBLE AG 51,743	ENCY: MANAGED BY FDO 5,957	OT O	1	0	0	0	0	57,70
ACSN	71,958	3,537	0		0	0	0	0	71,95
DDR	226,233	0	o o		0	0	0	0	226,23
DIH	33,583	170	0		0	0	0	0	33,75
			0		-	0	0	0	
DS	159,698	0			0				159,698
SA	6,382,719	31,180	0		0	0	0	0	6,413,899
SL	850,965	0	0		0	0	0	0	850,96
SN	287,752	0	0	1	0	0	0	0	287,75
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT						
SA	12,458	0	0	1	0	0	0	0	12,45
TOTAL 439431 1	8,209,511	38,405	0	1	0	0	0	0	8,247,91
TOTAL PROJECT:	8,209,511	38,405	0		0	0	0	0	8,247,91
			COUNTY:H PR		IM80		TYPE OF LA	NES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
DISTRICT:01 ROADWAY ID:07010000 FUND	LESS THAN				308MI			NES EXIST/IMPROVED GREATER THAN	/ADDED: 4/ 0/ 0
ROADWAY ID:07010000		2025			2028	20:	LA	GREATER	
ROADWAY ID:07010000 FUND CODE	THAN 2025		2026 	OJECT LENGTH: .3		20:	LA	GREATER THAN	ALL
ROADWAY ID:07010000 FUND CODE PHASE: PRELIMINAR	THAN 2025	PONSIBLE AGENCY: MAN	PR 2026	2027	2028		LA:	GREATER THAN 2029	ALL YEARS
ROADWAY ID:07010000 FUND CODE PHASE: PRELIMINAR DIH	THAN 2025 EY ENGINEERING / RES 3,977	PONSIBLE AGENCY: MAN 9,916	PR 2026	2027	2028	0	LA 29 	GREATER THAN 2029	ALL YEARS
ROADWAY ID:07010000 FUND CODE PHASE: PRELIMINAR	THAN 2025	PONSIBLE AGENCY: MAN	PR 2026	2027	2028		LA:	GREATER THAN 2029	ALL YEARS ————————————————————————————————————
ROADWAY ID:07010000 FUND CODE —— PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI	THAN 2025 EY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG	PONSIBLE AGENCY: MAP 9,916 0 ENCY: MANAGED BY FDO	PR 2026 NAGED BY FDOT 0 0	2027		0 0	LA 29 0 0	GREATER THAN 2029	ALL YEARS
ROADWAY ID:07010000 FUND CODE PHASE: PRELIMINAR DIH DS	THAN 2025 2Y ENGINEERING / RES 3,977 56,658	PONSIBLE AGENCY: MAN 9,916 0	2026 	2027	2028	0	LA 29 	GREATER THAN 2029	ALL YEARS
ROADWAY ID:07010000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS	THAN 2025 EY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG	PONSIBLE AGENCY: MAP 9,916 0 ENCY: MANAGED BY FDO	PR 2026 NAGED BY FDOT 0 0	2027		0 0	LA 29 0 0	GREATER THAN 2029	ALL YEARS 13,893 56,658
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1	THAN 2025 AY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG 186,298	PONSIBLE AGENCY: MAN 9,916 0 ENCY: MANAGED BY FDO 0	PR 2026 NAGED BY FDOT 0 0 OT	2027		0 0	0 0	GREATER THAN 2029 0 0	ALL YEARS
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01	THAN 2025 2Y ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG 186,298 246,933 246,933	PONSIBLE AGENCY: MAN 9,916 0 ENCY: MANAGED BY FDC 0 9,916	PR 2026 NAGED BY FDOT 0 0 0 0 :NE RAINTREE BLVD COUNTY:H	2027	2028 0 0 0 0 0	0 0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 0 0	ALL YEARS 13,89 56,658 186,298 256,849 256,849
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01	THAN 2025 AY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG 186,298 246,933 246,933	PONSIBLE AGENCY: MAN 9,916 0 EENCY: MANAGED BY FDC 9,916 9,916	PR 2026 NAGED BY FDOT 0 0 0 0 :NE RAINTREE BLVD COUNTY:H	2027	2028 0 0 0 0 0	0 0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 0 0 0 work:sidewalk nes exist/improved	ALL YEARS 13,89 56,65 186,29 256,84 256,84
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000	THAN 2025 EY ENGINEERING / RES 3,977 56,658 EON / RESPONSIBLE AG 186,298 246,933 246,933	PONSIBLE AGENCY: MAN 9,916 0 EENCY: MANAGED BY FDC 9,916 9,916	PR 2026 NAGED BY FDOT 0 0 0 0 :NE RAINTREE BLVD COUNTY:H	2027	2028 0 0 0 0 0	0 0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 0 0 0 0 WORK:SIDEWALK NES EXIST/IMPROVED GREATER	ALL YEARS 13,89 56,65 186,29 256,84 256,84 *NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID:07000000 FUND	THAN 2025 EY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG 186,298 246,933 246,933	PONSIBLE AGENCY: MAN 9,916 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PR 2026 NAGED BY FDOT 0 0 0 T COUNTY:H PR	2027 FROM CEDARWOOD PARENDRY OJECT LENGTH: 1.0	2028 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 work:Sidewalk NES EXIST/IMPROVED GREATER THAN	ALL YEARS 13,89: 56,656 186,296 256,849 256,849 *NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: TEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000	THAN 2025 EY ENGINEERING / RES 3,977 56,658 EON / RESPONSIBLE AG 186,298 246,933 246,933	PONSIBLE AGENCY: MAN 9,916 0 EENCY: MANAGED BY FDC 9,916 9,916	PR 2026 NAGED BY FDOT 0 0 0 0 :NE RAINTREE BLVD COUNTY:H	2027	2028 0 0 0 0 0	0 0 0 0	0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 WORK:SIDEWALK NES EXIST/IMPROVED GREATER	ALL YEARS 13,89 56,65 186,29 256,84 256,84 *NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000 FUND CODE PHASE: PRELIMINAR	THAN 2025 AY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG 186,298 246,933 246,933 LESS THAN 2025 AY ENGINEERING / RES	PONSIBLE AGENCY: MAN 9,916 0 0 9,916 9,916 9,916 9,916 9,916 9,916	PR 2026 NAGED BY FDOT 0 0 0 TOT COUNTY:H PR 2026 NAGED BY HENDRY CO	2027 FROM CEDARWOOD PAFIENDRY 20JECT LENGTH: 1.0 2027 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1A 29 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 work:SIDEWALK NES EXIST/IMPROVED GREATER THAN 2029	ALL YEARS 13,89 56,65 186,29 256,84 256,84 *NON-SIS* /ADDED: 0/ 0/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000 FUND CODE PHASE: PRELIMINAR TALT	THAN 2025 EY ENGINEERING / RES 3,977 56,658 EON / RESPONSIBLE AG 186,298 246,933 246,933 LESS THAN 2025 EY ENGINEERING / RES 59,207	PONSIBLE AGENCY: MAN 9,916 0 9,916 9,916 9,916 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 1,000	PR 2026 NAGED BY FDOT 0 0 0 THE RAINTREE BLVD COUNTY:H PR 2026 NAGED BY HENDRY CC	FROM CEDARWOOD PAR ENDRY OJECT LENGTH: 1.0	2028 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 work:Sidewalk NES EXIST/IMPROVED GREATER THAN	ALL YEARS 13,89 56,65 186,29 256,84 256,84 *NON-SIS* /ADDED: 0/ 0/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000 FUND CODE PHASE: PRELIMINAR TALT PHASE: CONSTRUCTI	THAN 2025 AY ENGINEERING / RES 3,977 56,658 CON / RESPONSIBLE AG 186,298 246,933 246,933 LESS THAN 2025 AY ENGINEERING / RES 59,207 CON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 9,916 0 9,916 9,916 9,916 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 1,000 ENCY: MANAGED BY HEN	PR 2026 NAGED BY FDOT 0 0 0 :NE RAINTREE BLVD COUNTY:H PR 2026 NAGED BY HENDRY CC	2027 FROM CEDARWOOD PAFIENDRY 20JECT LENGTH: 1.0 2027 OUNTY ENGINEERING	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1A 29 0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 WORK:SIDEWALK NES EXIST/IMPROVED GREATER THAN 2029 0	ALL YEARS 13,89 56,65 186,29 256,84 256,84 *NON-SIS* /ADDED: 0/ 0/ 0 ALL YEARS 60,20
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000 FUND CODE PHASE: PRELIMINAR TALT PHASE: CONSTRUCTI CARN	THAN 2025 EY ENGINEERING / RES 3,977 56,658 EON / RESPONSIBLE AG 186,298 246,933 246,933 246,933 LESS THAN 2025 EY ENGINEERING / RES 59,207 EON / RESPONSIBLE AG 0	PONSIBLE AGENCY: MAN 9,916 0 0 9,916	PR 2026 NAGED BY FDOT 0 0 0 THE RAINTREE BLVD COUNTY:H PR 2026 NAGED BY HENDRY COUNTY ENGINE 141,882	FROM CEDARWOOD PARIENDRY OJECT LENGTH: 1.0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1A 29 0 0 0 TYPE OF LA 29 0 0	GREATER THAN 2029 0 0 0 0 WORK:SIDEWALK NES EXIST/IMPROVED GREATER THAN 2029 0	*NON-SIS* /ADDED: 0/ 0/ 0 ALL YEARS
ROADWAY ID:07010000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER:444322 1 DISTRICT:01 ROADWAY ID:07000000 FUND CODE PHASE: PRELIMINAR TALT PHASE: CONSTRUCTI CARN SN	THAN 2025 EY ENGINEERING / RES 3,977 56,658 EON / RESPONSIBLE AG 186,298 246,933 246,933 246,933 LESS THAN 2025 EY ENGINEERING / RES 59,207 EON / RESPONSIBLE AG 0 0	PONSIBLE AGENCY: MAN 9,916 0 9,916 9,916 9,916 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 1,000 ENCY: MANAGED BY HER	PR 2026 NAGED BY FDOT 0 0 0 0 :NE RAINTREE BLVD COUNTY:H PR 2026 NAGED BY HENDRY CO 0 NDRY COUNTY ENGINE 141,882 122,299	FROM CEDARWOOD PARIENDRY LOJECT LENGTH: 1.0 2027 DUNTY ENGINEERING	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1A 29 0 0 0 TYPE OF LA 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 WORK:SIDEWALK NES EXIST/IMPROVED GREATER THAN 2029 0 0	*NON-SIS* ALL YEARS 13,89 56,658 186,296 256,849 256,849 *NON-SIS* /ADDED: 0/ 0/ 0 ALL YEARS 60,200 141,888 122,299
FUND CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCTI DS TOTAL 443938 1 TOTAL PROJECT: ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000 FUND CODE PHASE: PRELIMINAR TALT PHASE: CONSTRUCTI CARN	THAN 2025 EY ENGINEERING / RES 3,977 56,658 EON / RESPONSIBLE AG 186,298 246,933 246,933 246,933 LESS THAN 2025 EY ENGINEERING / RES 59,207 EON / RESPONSIBLE AG 0	PONSIBLE AGENCY: MAN 9,916 0 0 9,916	PR 2026 NAGED BY FDOT 0 0 0 THE RAINTREE BLVD COUNTY:H PR 2026 NAGED BY HENDRY COUNTY ENGINE 141,882	FROM CEDARWOOD PARTENDRY LENGTH: 1.0 2027 2027 2027 UNITY ENGINEERING	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1A 29 0 0 0 TYPE OF LA 29 0 0	GREATER THAN 2029 0 0 0 0 WORK:SIDEWALK NES EXIST/IMPROVED GREATER THAN 2029 0	*NON-SIS* /ADDED: 0/ 0/ 0 ALL YEARS

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT ==========

1,000

0

HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,000

0

ITEM NUMBER: 447238 1 PROJECT DESCRIPTION: HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026 *NON-SIS* TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:01 COUNTY: HENDRY ROADWAY ID:07900036 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 205,200 5,000 0 0 0 0 0 210,200 GFBR 247,191 0 0 0 0 0 0 247,191 101,487 GFBZ 101,487 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 973,493 Ω 0 Ω 973,493 GFBR Ω Ω Ω SA 0 21,860 0 0 0 21,860 TOTAL 447238 1 553,878 5,000 0 995,353 0 n 0 1,554,231 TOTAL PROJECT: 553,878 5,000 995,353 ٥ 1,554,231 n n ITEM NUMBER:448030 1 PROJECT DESCRIPTION: CENTRAL ELEMENTARY - SRTS *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 SR2T 0 206,480 206,480 TALT 5,000 0 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 517,795 0 0 0 517,795 CARN Ω Ω SR2T 655,625 0 655,625 0 0 TALN 0 0 0 39,740 0 0 0 39,740 TALT 0 0 0 13,773 0 0 0 13,773 TOTAL 448030 1 0 211,480 0 1,226,933 0 0 0 1,438,413 TOTAL PROJECT: 0 211,480 0 1,226,933 0 0 0 1,438,413 ITEM NUMBER: 454314 1 PROJECT DESCRIPTION: PANNING STUDIO STUDY - SR80 FROM COUNTY LINE TO LABELLE CITY LIMIT *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:07010000 PROJECT LENGTH: 4.696MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DIH 0 1,000 0 0 1,000 TOTAL 454314 1 1,000 n 1,000 0 0 0 n 0

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ROADWAY ID:07030000

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER: 454327 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - US27 FROM CR720 TO PALM BEACH COUNTY LINE COUNTY: HENDRY TYPE COUNTY:

PROJECT LENGTH: 5.864MI

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
					-			
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	0	1,000	0	C	0	0	0	1,000
TOTAL 454327 1	0	1,000	0	C	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	C	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS ==========

PROJECT DESCRIPTION:US 27 AT SR 64 *SIS* ITEM NUMBER: 434986 1

ITEM NUMBER:434986 1 DISTRICT:01 ROADWAY ID:09030000			COU	PROJECT LENGTH	H: .484MI		ш	ANES EXIST/IMPROVED	ADDED: 6/ U/ U
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
DS SL	341,422 31,335	0		0 0	0	0 0	0	0	341,42 31,33
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT						
ACNP	2,853	92,502		0	0	0	0	0	95,35
DS	115,369	0		0	0	0	0	0	115,3
NHPP	9,352,436	750		0	0	0	0	0	9,353,18
	NCENTIVES / RESPONS			_					
GFSL	315,654	0		0	0	0	0	0	315,65
SL	254,346	0		0	0	0	0	0	254,34
TOTAL 434986 1	10,413,415	93,252		0	0	0	0	0	10,506,6
TOTAL PROJECT:	10,413,415	93,252		0	0	0	0	0	10,506,66
ITEM NUMBER:438055 1 DISTRICT:01 ROADWAY ID:09040000		PROJECT DESCRIPTION		VANGELINE AVENUE NTY:HIGHLANDS PROJECT LENGTH				F WORK:SIDEWALK ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 0/ 0
DISTRICT:01	LESS THAN 2025	PROJECT DESCRIPTIO		NTY:HIGHLANDS					
DISTRICT:01 ROADWAY ID:09040000 FUND CODE PHASE: PRELIMINAR	THAN 2025 ——— Y ENGINEERING / RES	2025 ———————————————————————————————————	2026 LANAGED BY FDOT	NTY:HIGHLANDS PROJECT LENGTH 2027	H: .858MI 2028		L# 2029	ANES EXIST/IMPROVED/ GREATER THAN 2029	ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:09040000 FUND CODE ——— PHASE: PRELIMINAR' DDR	THAN 2025 Y ENGINEERING / RES 1,410	2025 	2026 - ————————————————————————————————————	NTY:HIGHLANDS PROJECT LENGTH 2027 0	H: .858MI	0	2029 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0	/ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:09040000 FUND CODE PHASE: PRELIMINAR	THAN 2025 ——— Y ENGINEERING / RES	2025 ———————————————————————————————————	COUNTY 2026 - ANAGED BY FDOT	NTY:HIGHLANDS PROJECT LENGTH 2027	H: .858MI 2028		L# 2029	ANES EXIST/IMPROVED/ GREATER THAN 2029	ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:09040000 FUND CODE ——— PHASE: PRELIMINAR: DDR DS SL	THAN 2025 Y ENGINEERING / RES 1,410 105,041 60,055	2025 SPONSIBLE AGENCY: M 0 0 3,367	2026 - ————————————————————————————————————	NTY:HIGHLANDS PROJECT LENGTH 2027 0 0	H: .858MI	 0 0	2029 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	ADDED: 2/ 0/ 0 ALL YEARS 1,4: 105,0
DISTRICT:01 ROADWAY ID:09040000 FUND CODE —— PHASE: PRELIMINAR: DDR DS	THAN 2025 Y ENGINEERING / RES 1,410 105,041 60,055	2025 SPONSIBLE AGENCY: M	2026 ANAGED BY FDOT	NTY:HIGHLANDS PROJECT LENGTH 2027 0 0	H: .858MI	 0 0	2029 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	ADDED: 2/ 0/ 0 ALL YEARS 1,4: 105,0
DISTRICT:01 ROADWAY ID:09040000 FUND CODE —— PHASE: PRELIMINAR: DDR DS SL PHASE: CONSTRUCTIO	THAN 2025 Y ENGINEERING / RES 1,410 105,041 60,055 ON / RESPONSIBLE AG 1,721	2025 SPONSIBLE AGENCY: MO 0 3,367 GENCY: MANAGED BY F	2026	NTY:HIGHLANDS PROJECT LENGTH 2027 0 0 0	H: .858MI 2028 0 0 0 0 0 0	0 0 0	2029 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	ALL YEARS 1,41 105,00 63,43
DISTRICT: 01 ROADWAY ID: 09040000 FUND CODE —— PHASE: PRELIMINAR: DDR DS SL PHASE: CONSTRUCTIO DS TOTAL 438055 1	THAN 2025 Y ENGINEERING / RES 1,410 105,041 60,055 ON / RESPONSIBLE AG	2025 SPONSIBLE AGENCY: M 0 0 3,367 GENCY: MANAGED BY F	2026	NTY:HIGHLANDS PROJECT LENGTH 2027 0 0 0 0	H: .858MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	ALL YEARS 1, 105, 63, 1, 171,
DISTRICT:01 ROADWAY ID:09040000 FUND CODE PHASE: PRELIMINAR: DDR DS SL PHASE: CONSTRUCTION	THAN 2025 Y ENGINEERING / RES 1,410 105,041 60,055 ON / RESPONSIBLE AG 1,721 168,227 168,227	2025 SPONSIBLE AGENCY: MO 3,367 GENCY: MANAGED BY F 0 3,367	2026 ANAGED BY FDOT DOT	NTY:HIGHLANDS PROJECT LENGTH 2027 0 0 0 0 0	H: .858MI	0 0 0 0 0	2029 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 1,4 105,0 63,4 1,7 171,5 171,5

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	1,493	0	0	0	0	0	0	1,493
	DIH	228,452	4,495	0	0	0	0	0	232,947
	DS	216,244	0	0	0	0	0	0	216,244
PHASE:	CONSTRUCTI	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	ACSA	706,043	47,391	0	0	0	0	0	753,434
	ACSL	2,000	0	0	0	0	0	0	2,000
	CM	203,093	0	0	0	0	0	0	203,093
	DDR	2,635,186	0	0	0	0	0	0	2,635,186
	DS	3,993,890	0	0	0	0	0	0	3,993,890
	GFSL	458,787	0	0	0	0	0	0	458,787
	SA	3,924,319	0	0	0	0	0	0	3,924,319
	SL	2,155,362	9,179	0	0	0	0	0	2,164,541

17,943

4,578

27,680

458,056

2,317,662

3,187,396

3,187,396

14,559

0

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207

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14,766

14,766

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 71

ACNP

DDR

DS

NFP

TOTAL 440225 1

TOTAL PROJECT:

NHPP

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

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HIGHWAYS

ITEM NUMBER:439827 1 DISTRICT:01 ROADWAY ID:09060000			0		0	0	0	0	14,595,054
COADWAI ID:0000000	PI	ROJECT DESCRIPTION	SR 25 (US 27) FROM COUNTY:HI	GHLANDS	OF SR 70 786MI			WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	9	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSTRUE AGENCY: MAI	VAGED BY FDOT						
DDR	17,752	0	0		0	0	0	0	17,752
DIH	31,823	1,025	0		0	Ō	Ō	0	32,848
DS	991,361	0	0		0	0	0	0	991,361
PHASE: CONSTRUCTION	J / RESPONSTRIE AGE	JCY: MANAGED BY FDO	OT.						
ACNP	218,204	0	0		0	0	0	0	218,204
ACSA	1,557,105	5,340	0		0	Ô	0	0	1,562,445
ACSN	20,719	0,510	Ô		0	0	0	0	20,719
DDR	537,632	0	Ů		0	0	0	0	537,632
DIH	2,960	0	0		0	0	0	0	2,960
DS	1,825,395	0	0		0	0	0	0	1,825,395
NHPP	3,947,899	0	0		0	0	0	0	3,947,899
SA	1,104	0	Ő		0	0	0	0	1,104
SN	1,097,148	34,018	0		0	0	0	0	1,131,166
STED	1,026,000	0	0		0	Ö	0	0	1,026,000
DUAGE: ENTITIONMENTE:	AT / DEGDONGTDIE AG	angu. Managed du ei	2011						
PHASE: ENVIRONMENTA SA	AL / RESPONSIBLE AG	ENCY: MANAGED BY FI	0		0	0	0	0	117
SN	468	0	0		0	0	0	0	468
TALN	10,298	0	0		0	0	0	0	
		•	0		•	o .	ŭ	•	10,298
TOTAL 439827 1	11,285,985	40,383	0		0	0	0	0	11,326,368
TOTAL PROJECT:	11,285,985	40,383	0		0	0	0	0	11,326,368
ITEM NUMBER:440225 1 DISTRICT:01 ROADWAY ID:09030000	PI	ROJECT DESCRIPTION	:ADAPTIVE SYSTEM ON COUNTY:HI			EBRING PKWY		WORK:ATMS - ARTERI NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND	THAN	0005	0006	0007	0000	000	•	THAN	ALL
CODE	2025	2025	2026	2027	2028	202	9	2029	YEARS
				-					
PHASE: PRELIMINARY									
ACNP	1	0	0		0	0	0	0	
DS	3,713	0	0		0	0	0	0	3,71
NFP	50,000	0	0		0	0	0	0	50,000
NHPP	307,692	0	0		0	0	0	0	307,692

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17,943

14,630

4,578

27,680

458,263

2,317,662

3,202,162

3,202,162

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PAGE 25 HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:441923 1 DISTRICT:01 ROADWAY ID:09000011		PROJECT DESCRIPTION	COUNTY: HI		REEK ROAI	O TO S TANGERINE 1	DRIVE		F WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 1/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY HIGHLANDS	COUNTY BOARD (OF COUNT					
SM	0	1,001	0		0	0		0	0	1,001
TALL TALT	26,377 674	0	0		0 0	0		0 0	0	26,377 674
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY HIC	SHLANDS COUNTY BOAR	D OF COUNT						
CARM	0	141,695	0		0	0		0	0	141,695
SM TOTAL 441923 1	0 27,051	41,694 184,390	0 0		0 0	0 0		0 0	0 0	41,694 211,441
TOTAL PROJECT:	27,051	184,390	0		0	0		0	0	211,441
ITEM NUMBER:442122 1 DISTRICT:01 ROADWAY ID:09010000		PROJECT DESCRIPTION	COUNTY: HI		.194MI				F WORK:INTERSECTION ANES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 4,224	SPONSIBLE AGENCY: MAN	NAGED BY FDOT		0	0		0	0	4,224
DDR	11,805	0	0		0	0		0	0	11,805
HSP SA	253,456 2,942	0	0		0	0		0	0	253,456 2,942
		TENGY: MANAGED BY EDG	OTT.							•
ACSS	ON / RESPONSIBLE AC 345,280	GENCY: MANAGED BY FDO 413	0		0	0		0	0	345,693
DDR	251,644	0	0		0	0		0	0	251,644
DIH	18,734	3,784	0		0	0		0	0	22,518
DS HSP	74,171 11,424	0	0		0 0	0		0	0	74,171 11,424
TOTAL 442122 1	973,680	4,197	0		Ö	0		Ö	Ö	977,877
ITEM NUMBER:444213 1 DISTRICT:01 ROADWAY ID:09010000		PROJECT DESCRIPTION	COUNTY: HI		.239MI				F WORK:INTERSECTION ANES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
DHASE: DRELIMINAR	V ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY EDOT							
DDR	7,944	0	0		0	0		0	0	7,944
DS	12,106	0	0		0	0		0	0	12,106
HSP SA	298,441 3,942	0	0 0		0 0	0		0 0	0	298,441 3,942
PHASE: CONSTRUCTE	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	DΤ							
ACSS	102,565	575	0		0	0		0	0	103,140
DDR	557,298	0	0		0	0		0	0	557,298
DIH DS	25,795 24,527	11,778 0	0		0 0	0		0	0	37,573 24,527
HSP	762,660	0	0		Ö	0		Ő	0	762,660

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 9,131 DDR 9,131 0 TOTAL 444213 1 1,804,409 12,353 0 0 0 0 0 1,816,762 TOTAL PROJECT: 2,778,089 0 0 0 2,794,639 16,550 0 0

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ITEM NUMBER: 442124 1 PROJECT DESCRIPTION: SR 25 (US 27) AT NORTHWOOD *SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:09030000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .226MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,569 0 0 0 0 0 3,569 DDR 0 DS 14,106 0 0 0 0 0 0 14,106 202,156 HSP 0 0 0 0 0 0 202,156 SA 932 0 0 0 0 0 0 932 SL 2,709 0 0 0 0 0 0 2,709 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 485 0 0 0 0 0 485 ACSS 9,423 0 0 0 0 0 0 9,423 8,987 DDR 8,987 0 0 0 0 0 0 3,386 DS 0 0 0 0 0 0 3,386 HSP 656,456 0 0 0 0 0 0 656,456 899 SA 18,127 0 0 0 19,026 0 0 TOTAL 442124 1 919,851 921,235 1,384 0 0 0 0 0 TOTAL PROJECT: 919,851 1,384 0 0 0 0 0 921,235

ITEM NUMBER: 446207 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD *SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: RESURFACING ROADWAY ID:09010000 PROJECT LENGTH: 12.846MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	CODE	2023	2023	2020	2027	2020	2025	2025	TEARS
PHASE: 1	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	324,795	0	0	0	0	0	0	324,795
	DIH	55,234	555	0	0	0	0	0	55,789
	DS	4,281	0	0	0	0	0	0	4,281
	SN	1,856,678	51,572	0	0	0	0	0	1,908,250
PHASE: 1	RAILROAD & U	TILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	30,000	0	0	0	0	0	0	30,000
PHASE: 0	CONSTRUCTION		ENCY: MANAGED BY FDO	Т					
	ACNR	14,333,302	0	0	0	0	0	0	14,333,302
	CM	200,368	0	0	0	0	0	0	200,368
	DDR	1,695,132	0	0	0	0	0	0	1,695,132
	DIH	2,888	2,252	0	0	0	0	0	5,140
	DS	4,325,803	0	0	0	0	0	0	4,325,803
	SA	4,173,306	0	0	0	0	0	0	4,173,306
	SN	217,262	96,135	0	0	0	0	0	313,397
TOTAL 44620	7 1	27,219,049	150,514	0	0	0	0	0	27,369,563
TOTAL PROJEC	CT:	27,219,049	150,514	0	0	0	0	0	27,369,563

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HIGHWAYS

ITEM NUMBER: 443122 1 PROJECT DESCRIPTION: SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: NEW BRIDGE CONSTRUCTION ROADWAY ID:09140000 PROJECT LENGTH: 3.001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 0 2,200,000 0 Ω 0 0 2,200,000 0 DIH 6,005 1,948 0 0 0 0 7,953 6,005 1,948 TOTAL 443122 1 2,200,000 0 0 0 0 2,207,953 2,207,953 TOTAL PROJECT: 6,005 1,948 2,200,000 0 n O n ITEM NUMBER: 451193 1 PROJECT DESCRIPTION: SR 66 FROM JESS DURANCE TO SHASTA DAISY BLVD *NON-STS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:09140000 PROJECT LENGTH: 1.633MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 0 5,000 Ω 0 0 0 5,000 TOTAL 451193 1 0 ٥ 5,000 0 0 0 0 5,000 TOTAL PROJECT: 5,000 0 5,000 0 0 0 0 0 ITEM NUMBER: 451347 1 PROJECT DESCRIPTION:W LAKE ISIS AVE FROM N CENTRAL AVE TO N MICHIGAN AVE *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:09000034 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .108MI GREATER LESS THAN THAN FUND ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 17,078 0 0 0 0 0 17,078 0 TOTAL 451347 1 O 17,078 0 0 0 n 0 17,078 TOTAL PROJECT: 0 17,078 0 0 0 0 0 17,078 ITEM NUMBER: 451361 1 PROJECT DESCRIPTION:US 27 AT SR 17 / SR 64 *SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:09030000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 Ω Λ 0 278,138 ACSS 278,138 Λ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACSS 0 0 1,060 695,830 696,890 695,830 975,028 TOTAL 451361 1 0 278,138 1,060 0 0 0 TOTAL PROJECT: 0 278,138 1,060 695,830 0 0 975,028 n

HIGHWAYS

DATE RUN: 07/01/2024

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PROJECT DESCRIPTION:SR70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE ITEM NUMBER: 451941 1 *NON-SIS* COUNTY: HIGHLANDS TYPE OF WORK: PD&E/EMO STUDY DISTRICT:01 ROADWAY ID:09060000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 10.720MI LESS GREATER FUND THAN THAN ALL YEARS 2025 2025 2026 2027 2028 2029 2029 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 1,000 TOTAL 451941 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000 ITEM NUMBER: 454323 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - SR17 FROM US27 TO DELANEY AVE *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:09040000 PROJECT LENGTH: .990MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL 2029 2025 2026 2027 2028 2029 YEARS CODE 2025 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 SA 0 0 0 0 0 0 1,000 TOTAL 454323 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000

ITEM NUMBER:419344 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PROJECT DESCRIPTION: SR 710 FROM US 441 TO L-63 CANAL

HIGHWAYS

ROADWAY ID:91060101			COUNTY: OK PRO	JECT LENGTH: 3.85	4MI	TABE	OF WORK: NEW ROAD CONS LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN		_		_		
DDR	4,712,115	0	0	0			0 0	4,712,115
DIH DS	186,879 475,770	5,791 0	0 0	0			0 0	192,670 475,770
		GENCY: MANAGED BY FDC						
BNIR	50,102	6,246,560	5,969,475	0		0	0 0	12,266,137
DDR	868,225	376,313	0	0			0 0	1,244,538
DI	0	947,396	0	0			0 0	947,396
DIH DS	88,736 59,070	223,267 1,000	0 0	0		-	0 0 0	312,003 60,070
PHASE: RAILROAD	& UTILITIES / RESPON	NSIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	0	0	0		0	0 1,901,000	1,901,000
LF	0	0	0	0		0	0 525,000	525,000
	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T 0	0		0 38.299.10	7 0	38,299,107
ACNP DDR	197	0	0	0		,,	0 0	38,299,107
DDR DS	37,384	0	0	0		-	0 0	37,384
LF	37,364	0	0	0		0 30,58		30,581
STED	0	Ö	0	0		0 57,400,49		57,400,490
TOTAL 419344 3	6,478,478	7,800,327	5,969,475	0		0 95,730,17		118,404,458
DISTRICT: 01 EX DESC:R/W NOT NEED:	ED		COUNTY: OK	EECHOBEE		TYPE	OF WORK: ADD LANES & I	RECONSTRUCT
ROADWAY ID:91060000			PRO	JECT LENGTH: 6.74	1MI		LANES EXIST/IMPROVED	/ADDED: 2/ 2/ 2
	LESS		PRO	JECT LENGTH: 6.74	1MI		GREATER	
ROADWAY ID:91060000 FUND CODE	LESS THAN 2025	2025	PRO.	JECT LENGTH: 6.74	1MI 2028	2029		/ADDED: 2/ 2/ 2 ALL YEARS
FUND CODE	THAN 2025		2026			2029	GREATER THAN	ALL
FUND CODE ——— PHASE: PRELIMINA	THAN 2025	SPONSIBLE AGENCY: MAN	2026 CAGED BY FDOT	2027			GREATER THAN 2029	ALL YEARS
FUND CODE ——— PHASE: PRELIMINA ACNP	THAN 2025 RY ENGINEERING / RES 0	SPONSIBLE AGENCY: MAN 84,000	2026 ———————————————————————————————————	2027		0	GREATER THAN 2029 0 0	ALL YEARS 84,000
FUND CODE —— PHASE: PRELIMINA: ACNP TOTAL 419344 5	THAN 2025	SPONSIBLE AGENCY: MAN	2026 CAGED BY FDOT	2027		0	GREATER THAN 2029 0 0 0 0 0	ALL YEARS 84,000 84,000
FUND CODE ——— PHASE: PRELIMINA	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478	GPONSIBLE AGENCY: MAN 84,000	2026 AGED BY FDOT 0 0 5,969,475 SE 28TH STREET FROI COUNTY:OK	2027 0 0 0	2028 ———————————————————————————————————	0 0 0 0 95,730,17	GREATER THAN 2029 0 0 0 0 0	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS*
FUND CODE —— PHASE: PRELIMINA: ACNP TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT: 01 ROADWAY ID: 91535000	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478	SPONSIBLE AGENCY: MAN 84,000 84,000 7,884,327	2026 AGED BY FDOT 0 0 5,969,475 SE 28TH STREET FROI COUNTY:OK	2027 0 0 0 0 M US 441 TO SE 18T	2028 ———————————————————————————————————	0 0 0 0 95,730,17	GREATER THAN 2029 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE —— PHASE: PRELIMINA: ACNP TOTAL 419344 5 TOTAL PROJECT: LITEM NUMBER: 438057 1 DISTRICT: 01	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN	SPONSIBLE AGENCY: MAN 84,000 84,000 7,884,327	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OKL	2027 0 0 0 0 M US 441 TO SE 18T EECHOBEE JECT LENGTH: 1.27	2028 — H TERRACE 8MI	0 0 0 95,730,17	GREATER THAN 2029 0 0 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED. GREATER THAN	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL
FUND CODE PHASE: PRELIMINA: ACNP TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT:01 ROADWAY ID:91535000	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478	SPONSIBLE AGENCY: MAN 84,000 84,000 7,884,327	2026 AGED BY FDOT 0 0 5,969,475 SE 28TH STREET FROI COUNTY:OK	2027 0 0 0 0 M US 441 TO SE 18T	2028 ———————————————————————————————————	0 0 0 0 95,730,17	GREATER THAN 2029 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE PHASE: PRELIMINAL ACNP FOTAL 419344 5 FOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT: 01 ROADWAY ID: 91535000 FUND CODE ———	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025	PROJECT DESCRIPTION:	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OKL PROM 2026	2027 0 0 0 0 M US 441 TO SE 18T EECHOBEE JECT LENGTH: 1.27	2028 — H TERRACE 8MI	0 0 0 95,730,17	GREATER THAN 2029 0 0 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED. GREATER THAN	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL
FUND CODE PHASE: PRELIMINA ACNP FOTAL 419344 5 FOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT: 01 FUND CODE PHASE: PRELIMINA	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025 RY ENGINEERING / RES	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 84,000 7,884,327	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OK. PROM 2026 AGED BY FDOT	2027 0 0 0 0 M US 441 TO SE 18T EECHOBEE JECT LENGTH: 1.27 2027	2028 — H TERRACE 8MI	0 0 0 95,730,17 TYPE	GREATER THAN 2029 0 0 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED GREATER THAN 2029	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINAL ACNP TOTAL 419344 5 TOTAL PROJECT: TEM NUMBER: 438057 1 DISTRICT: 01 ROADWAY ID: 91535000 FUND CODE PHASE: PRELIMINAL ACSA	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025 RY ENGINEERING / RES 30,061	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 84,000 7,884,327	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OK. PROM 2026 AGED BY FDOT 0	2027 0 0 0 M US 441 TO SE 18T EECHOBEE JECT LENGTH: 1.27 2027	2028 — H TERRACE 8MI	0 0 95,730,17 TYPE	GREATER THAN 2029 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED GREATER THAN 2029 0 0	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 30,061
FUND CODE PHASE: PRELIMINA ACNP FOTAL 419344 5 FOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT: 01 FUND CODE PHASE: PRELIMINA	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025 RY ENGINEERING / RES	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 84,000 7,884,327	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OK. PROM 2026 AGED BY FDOT	2027 0 0 0 0 M US 441 TO SE 18T EECHOBEE JECT LENGTH: 1.27 2027	2028 H TERRACE 8MI 2028	0 0 95,730,17 TYPE 2029	GREATER THAN 2029 0 0 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED GREATER THAN 2029	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 30,061 1,000
FUND CODE PHASE: PRELIMINAL ACNP NOTAL 419344 5 NOTAL PROJECT: TEM NUMBER: 438057 1 DISTRICT: 01 COADWAY ID: 91535000 FUND CODE PHASE: PRELIMINAL ACSA SA TALL PHASE: CONSTRUCT	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025 RY ENGINEERING / RES 30,061 1,000 275,870 ION / RESPONSIBLE AG	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 84,000 7,884,327 PROJECT DESCRIPTION: 0 0 602 GENCY: MANAGED BY FDC	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OKL PROM 2026 AGED BY FDOT 0 0 0 0 T	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 H TERRACE 8MI 2028	0 0 95,730,17 TYPE 2029	GREATER THAN 2029 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 30,061 1,000 276,472
FUND CODE PHASE: PRELIMINA: ACNP TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT: 01 ROADWAY ID: 91535000 FUND CODE PHASE: PRELIMINA: ACSA SA TALL PHASE: CONSTRUCT CARN	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025 RY ENGINEERING / RES 30,061 1,000 275,870 ION / RESPONSIBLE AC 72,587	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 84,000 7,884,327 PROJECT DESCRIPTION: 0 0 602 GENCY: MANAGED BY FDC	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OKE PROM 2026 AGED BY FDOT 0 0 0 0 TT	2027 0 0 0 0 M US 441 TO SE 18T EECHOBEE JECT LENGTH: 1.27 2027	2028 H TERRACE 8MI 2028	0 0 0 95,730,17 TYPE 2029	GREATER THAN 2029 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 30,061 1,000 276,472 72,587
FUND CODE —— PHASE: PRELIMINAL ACNP TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER: 438057 1 DISTRICT: 01 ROADWAY ID: 91535000 FUND CODE —— PHASE: PRELIMINAL ACSA SA TALL PHASE: CONSTRUCT	THAN 2025 RY ENGINEERING / RES 0 0 6,478,478 LESS THAN 2025 RY ENGINEERING / RES 30,061 1,000 275,870 ION / RESPONSIBLE AG	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 84,000 7,884,327 PROJECT DESCRIPTION: 0 0 602 GENCY: MANAGED BY FDC	2026 AGED BY FDOT 0 5,969,475 SE 28TH STREET FROM COUNTY:OKL PROM 2026 AGED BY FDOT 0 0 0 0 T	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 H TERRACE 8MI 2028	0 0 95,730,17 TYPE 2029	GREATER THAN 2029 0 0 0 8 2,426,000 OF WORK:SIDEWALK LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 84,000 84,000 118,488,458 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 30,061 1,000 276,472

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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TALT	304,099	0	0	0	0	0	0	304,099
TOTAL 438057 1	1,726,532	1,635	0	0	0	0	0	1,728,167
TOTAL PROJECT:	1,726,532	1,635	0	0	0	0	0	1,728,167

ITEM NUMBER:438902 2 PROJECT DESCRIPTION: SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE *SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: LANDSCAPING ROADWAY ID:91050000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 613 DDR 613 0 DIH 90 4,910 0 0 0 0 5,000 DS 29,746 0 Ō 0 Ō Ō Õ 29,746 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 227,170 DDR 227,170 DIH 2,605 2,530 0 0 0 0 0 5,135 TOTAL 438902 2 260,224 7,440 0 0 0 0 0 267,664 260,224 TOTAL PROJECT: 7,440 0 0 0 0 0 267,664 ITEM NUMBER: 439032 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET *SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: DRAINAGE IMPROVEMENTS RO

ROADWAY ID:91020000			PROJ	JECT LENGTH: .032M	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	17,872	0	0	0	0	0	0	17,872
DIH	86,569	10,867	0	0	0	0	0	97,436
DS	62,458	0	0	0	0	0	0	62,458
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
ACSA	44,783	20,442	0	0	0	0	0	65,225
DDR	2,050,144	156,109	0	0	0	0	0	2,206,253
DS	1,377,193	18,160	0	0	0	0	0	1,395,353
SL	135,214	12,541	0	0	0	0	0	147,755
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	283,348	0	0	0	0	0	0	283,348
DIH	9,390	50	0	0	0	0	0	9,440
DS	42	0	0	0	0	0	0	42
PROT	2,925,683	164,072	0	0	0	0	0	3,089,755
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
DDR	3,500	0	0	0	0	0	0	3,500
DS	3,300	0	0	0	0	0	0	3,300
TOTAL 439032 1	6,999,496	382,241	0	0	0	0	0	7,381,737
TOTAL PROJECT:	6,999,496	382,241	0	0	0	0	0	7,381,737

TOTAL PROJECT:

1,255,154

3,705

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,258,859

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HIGHWAYS

ITEM NUMBER: 442392 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (91) SIGN REPAIR/REPLACEMENT *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: OKEECHOBEE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 541 0 0 0 0 0 0 541 D DER 10,000 0 0 0 0 0 0 10,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,000 DER 0 5,000 TOTAL 442392 2 10,541 5,000 0 0 0 15,541 0 0 TOTAL PROJECT: 10,541 5,000 0 0 0 0 0 15,541 PROJECT DESCRIPTION: SR 15 (US 98) FROM SE 36TH AVE TO SE 38TH AVE ITEM NUMBER: 443172 1 *SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:91050000 .145MI PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 103,613 937 0 0 0 0 104,550 DS 60,649 0 0 0 0 0 0 60,649 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 21,045 0 0 0 0 21,045 19,174 19,174 DIH 0 0 0 0 0 0 18,497 Ω 18,497 DS 0 Ω 0 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 3,280 0 0 0 0 0 3,280 23,237 2,085 DTH 0 0 0 0 0 25,322 DS 488,407 0 0 0 0 0 0 488,407 737,902 0 0 0 740,924 TOTAL 443172 1 3,022 0 0 TOTAL PROJECT: 737,902 0 0 0 740,924 3,022 0 n ITEM NUMBER: 444307 1 PROJECT DESCRIPTION: SEMINOLE ELEMENTARY - SRTS *NON-SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK:SIDEWALK ROADWAY ID:91900010 PROJECT LENGTH: .872MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 SR2S 79,366 Ω Ω 0 0 79,366 SR2T 110,629 0 0 0 0 0 0 110,629 39,790 0 TALL 0 0 0 0 0 39,790 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 196,259 ACSA 193,763 2,496 0 DDR 37,705 0 0 0 0 0 0 37,705 SA 1,000 Ω 0 0 0 0 0 1,000 792,901 1,209 794,110 SR2T 0 0 0 0 0 TOTAL 444307 1 1,255,154 3,705 0 0 0 0 1,258,859

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ROADWAY ID:91070000			PI	ROJECT LENGTH:	.972MI			LANES E	XIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GRE THA 202		ALL YEARS
PHASE: PRELIMINA	PV ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	134,302	0		0	0	0		0	0	134,302
DIH	20,110	1,568		0	0	0		0	0	21,678
DS	833,394	0	(0	0	0		0	0	833,394
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
ACSA	88,979	0		0	0	0		0	0	88,979
CM	272,503	0	,	0	0	0		0	0	272,503
DDR	1,550,582	0	<u>(</u>	0	0	0		0	0	1,550,582
DIH	17,853	7	<u> </u>)	0	0		0	0	17,860
DS SM	13,016 3,869,024	0	,	0 0	0 0	0 0		0	0	13,016 3,869,024
DIIA CE · ENTAT DONIMEN	TENT / DECDONCIDIE	AGENCY: MANAGED BY F	DOT							
DDR	68,870 68,870	AGENCI: MANAGED BI F		0	0	0		0	0	118,870
TOTAL 444641 1	·	51,575	•	0	Ö	o		0	0	6,920,208
	6,868,633			n n	0	0		0	0	
TOTAL PROJECT:	6,868,633	51,575	(U	U	U		U	0	6,920,208
ROADWAY ID:91020000 FUND CODE	LESS THAN 2025	2025	2026	ROJECT LENGTH: 2027	.180MI 2028		2029		ATER N	ADDED: 2/ 0/ 1 ALL YEARS
PHASE: PRELIMINA	DV FNCTNEEDING / DE	SPONSIBLE AGENCY: MA	NACED BY EDOT							
ACNP	O CONTRACTOR OF THE	5,000		0	0	0		0	0	5,000
TOTAL 444886 1	0	5,000		0	0	0		0	0	5,000
TOTAL PROJECT:	0	5,000		0	0	0		0	0	5,000
ITEM NUMBER:444958 1 DISTRICT:01		PROJECT DESCRIPTION		r cr 68 (nw 160° OKEECHOBEE	TH ST)		T	VDF OF MODE	:ADD LEFT TURN	*SIS*
ROADWAY ID:91020000				ROJECT LENGTH:	.300MI		1			ADDED: 2/ 1/ 1
	LESS							GRE	ATER	
FUND	THAN							THA		ALL
CODE	2025	2025	2026	2027	2028		2029	202		YEARS
PHASE: PRELIMINA										
	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
ACSN	RY ENGINEERING / RE: 0	SPONSIBLE AGENCY: MA 1,000		0	0	0		0	0	1,000
			(0 0	0 0	0 0		0 0	0 0	
ACSN	0	1,000	(1,000 1,000 1,000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER		:	PROJECT DESCRIPTION:			AVE				*SIS*
DISTRICT: 01 ROADWAY ID:				COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: 8	3.189MI			F WORK:RESURFACING ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
	DDR	27,641	0	0		0	0	0	0	27,641
	DIH DS	138,025 60,073	22	0		0 0	0	0	0	138,047 60,073
D.I.I. C.E.						Ü	ŭ	Ů	v	00,013
PHASE.	ACNR	7,285,382	ENCY: MANAGED BY FDC 0	0		0	0	0	0	7,285,382
	ACSN	1,670,806	0	0		0	0	0	0	1,670,806
	DDR	523	0	0		0	0	0	0	523
	DIH	20,506	94	0		0	0	0	0	20,600
	DS	544,702	10,558	0		0	0	0	0	555,260
	REPE SM	162,520 456,832	0	0		0	0	0	0	162,520 456,832
	SN	1,232,405	0	0		0	0	0	0	1,232,405
TOTAL 44547		11,599,415	10,674	9		0	Ö	Ö	0	11,610,089
TOTAL PROJE		11,599,415	10,674	0		0	Ö	0	0	11,610,089
ROADWAY ID:		LESS		PROJ	ECT LENGTH: 2	♥∠8MI		L	ANES EXIST/IMPROVED GREATER	
	FUND	THAN	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
	CODE	2025	2025	2026	2027					1EARS
DUACE.	DDFT TMTNADV	FNCTNEEDING / DEC	PONSIBLE AGENCY: MAN	IACED DV EDOT						
FIASE.	DDR	1,920	0 O	O O		0	0	0	0	1,920
	DIH	86,351	14,611	0		0	Ō	0	0	100,962
	DS	70,057	0	0		0	0	0	0	70,057
PHASE:	CONSTRUCTIO		ENCY: MANAGED BY FDO	T						
	DDR	581,276	0	0		0	0	0	0	581,276
	DIH	28,425	2,636	0		0	0	0	0	31,061
	DS	2,232,794	0	0		0	0	0	0	2,232,794
TOTAL 44620		3,000,823	17,247	0		0	0	0	0	3,018,070
TOTAL PROJE	ECT:	3,000,823	17,247	0		0	0	0	0	3,018,070
ITEM NUMBER DISTRICT: 01 ROADWAY ID:	1		PROJECT DESCRIPTION:	COUNTY:OKE			10090		F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
		LESS							GREATER	
	FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
PHASE:	PRELIMINARY		PONSIBLE AGENCY: MAN							
	DDR	334,429	0	0		0	0	0	0	334,429
	DIH	6,132	9,868 360,000	0		0 0	0	0	0	16,000 565,983
	DS	205,983	300,000							
PHASE:	DS)T						
PHASE:	DS		ENCY: MANAGED BY FDC	TO 0	3,670	844	0	0	0	3,670,844
PHASE:	DS CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO		3,670 592		0	0	0	3,670,844 592,068
PHASE: TOTAL 45110 TOTAL PROJE	DS CONSTRUCTIC ACNR SA 08 1	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	0		068 912	-	-	_	

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HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 454322 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - SR15/US441 FROM SW 23RD ST TO NE 120TH ST *NON-SIS* DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:91020000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE ————————————————————————————————————	LESS THAN 2025 / RESPONSIBLE AGENCY:	2025 ———————————————————————————————————	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
SA	0	1,000	0	0	0	0	0	1,000
TOTAL 454322 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	327,242,955	42,641,425	19,712,249	21,216,599	19,819,043	95,730,178	2,546,000	528,908,449
TOTAL HIGHWAYS	327,242,955	42,641,425	19,712,249	21,216,599	19,819,043	95,730,178	2,546,000	528,908,449

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598

3,000

TOTAL TURNPIKE

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TURNPIKE

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

3,598

PROJECT DESCRIPTION:FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY ITEM NUMBER: 451008 1 *SIS* DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK: REST AREA ROADWAY ID:91470000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .507MI LESS GREATER FUND THAN THAN ALL YEARS 2025 2025 2026 2027 2028 2029 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 598 1,500 0 0 0 0 0 2,098 TOTAL 451008 1 598 1,500 0 0 0 0 0 2,098 TOTAL PROJECT: 598 1,500 0 0 0 0 0 2,098 ITEM NUMBER:453803 4 PROJECT DESCRIPTION: FT DRUM SERVICE PLAZA CIRCULATION STUDY *NON-SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: REST AREA ROADWAY ID:91470000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 YEARS 2025 2026 2028 2029 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 0 1,500 1,500 TOTAL 453803 4 0 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 TOTAL DIST: 01 598 3,000 0 0 0 0 0 3,598

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HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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MAINTENANCE

ITEM NUMBER: 454238 1 PROJECT DESCRIPTION: US 27 (SR 25) FROM SAN LUIZ AVE TO WEST OF FLAGLER AVE
DISTRICT: 01 TYPE OF WORK: LANDSCAPING

NON-SIS

ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE D 0 116,444 0 0 0 0 0 116,444 LF 0 22,265 0 0 0 0 0 22,265 TOTAL 454238 1 0 138,709 0 0 0 0 0 138,709 TOTAL PROJECT: 138,709 0 138,709 0 0 0 0 0

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ROADWAY ID:

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

MAINTENANCE

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ITEM NUMBER: 435473 1 DISTRICT:01

PROJECT DESCRIPTION: OKEECHOBEE ASSET MAINTENANCE

COUNTY:OKEECHOBEE

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY	/CONTRACT MAINT / F	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT					
D	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,487,672
TOTAL 435473 1	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,487,672
TOTAL PROJECT:	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,487,672
TOTAL DIST: 01	8,487,672	2,138,709	2,000,000	2,000,000	2,000,000	2,000,000	0	18,626,381
TOTAL MAINTENANCE	8,487,672	2,138,709	2,000,000	2,000,000	2,000,000	2,000,000	0	18,626,381

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FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

AVIATION

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ITEM NUMBER:451217 DISTRICT:01 ROADWAY ID:	7 1								*NON-SIS' TYPE OF WORK:AVIATION SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2025		2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL DPTO TOTAL 451217 1 TOTAL PROJECT:	J / RESPONSIE	BLE AGENCY: 103,518 103,518 103,518	RESPONSIBLE AGENCY 500,000 500,000 500,000	NOT AVAILABLE	0 0 0	0 0		0 0 0		0 0 0		0 0 0	603,518 603,518 603,518
ITEM NUMBER:451218 DISTRICT:01 ROADWAY ID:	3 1		PROJECT DESCRIPTION		TY:DESC						' WORK:AVIATIO NES EXIST/IMP		*NON-SIS* RITY PROJECT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025		2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL DPTO TOTAL 451218 1	L / RESPONSIE	BLE AGENCY: 205,000 205,000	RESPONSIBLE AGENCY 20,000 20,000	NOT AVAILABLE	0 0	0 0		0 0		0 0		0 0	225,000 225,000
TOTAL PROJECT: TOTAL DIST: 01 TOTAL AVIATION		205,000 308,518 308,518	20,000 520,000 520,000		0 0 0	0 0 0		0 0		0 0 0		0 0 0	225,000 828,518 828,518

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

MISCELLANEOUS ==========

ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTION:		AN DISASTER RECO JNTY:DESOTO PROJECT LENG		OTO COUNTY				WORK:EMERGENC		
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEAF	RS
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OΤ									
	D	518,207	0		0	0		0		0		0	518,207
	DER ER22	268,238 125,851	0		0	0		0		0 0		0	268,238 125,851
PHASE:	MISCELLANEO	US / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT									
	D	357,351	0		0	0		0		0		0	357,351
	DER	568,238	1,000		0	0		0		0		0	569,238
	ER22	1,048,756	0		0	0		0		0		0	1,048,756
	FEMA	698,713	0		0	0		0		0		0	698,713
TOTAL 45180	08 1	3,585,354	1,000		0	0		0		0		0	3,586,354
TOTAL PROJE	ECT:	3,585,354	1,000		0	0		0		0		0	3,586,354
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTION:		AN PERMANENT SIC JNTY:DESOTO PROJECT LENC						WORK:EMERGENC		
		LESS									GREATER		
	FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEAF	RS
DHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO										
111101	ACER	179,074	5,859		0	0		0		0		0	184,933
	DER	58,719	0		0	0		0		0		0	58,719
TOTAL 45192	25 1	237,793	5,859		0	0		0		0		0	243,652
TOTAL PROJE	ECT:	237,793	5,859		0	0		0		0		0	243,652
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTION:		AN PERMANENT LIC UNTY:DESOTO PROJECT LENC		IR				WORK:EMERGENC NES EXIST/IMPR		
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEAF	RS
PHASE:			PONSIBLE AGENCY: MAN	NAGED BY FDO		^		0				0	6 555
	ACER DER	6,753 10,717	0		0	0		0		0 0		0	6,753 10,717
PHASE:			HENCY: MANAGED BY FDO	OT									
	ACER	31,232	2,665		0	0		0		0		0	33,897
	DER DS	6,368	1,000		0	0		0		0		0	7,368
		6,789	0		0	0		0		0		0	6,789
					-	-		-		-		•	
TOTAL 45252	25 1	61,859 61,859	3,665 3,665		0	0		0		0		0	65,524 65,524

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ROADWAY ID:

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS ===========

ITEM NUMBER: 451926 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR DISTRICT:01 COUNTY:GLADES

PROJECT LENGTH: .000

NON-SIS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Γ					
ACER	17,952	663	0	0	0	0	0	18,615
DER	20,240	0	0	0	0	0	0	20,240
TOTAL 451926 1	38,192	663	0	0	0	0	0	38,855
TOTAL PROJECT:	38,192	663	0	0	0	0	0	38,855

GRAND TOTAL

340,045,891

45,319,301

21,712,249

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

552,389,261

MISCELLANEOUS

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PROJECT DESCRIPTION: OKEECHOBEE ASSET MAINTENANCE ITEM NUMBER: 435473 1 *NON-SIS* DISTRICT:01 TYPE OF WORK: ROUTINE MAINTENANCE COUNTY: OKEECHOBEE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 20,000 0 0 0 0 0 0 20,000 DIH 4,380 0 0 0 0 0 4,380 TOTAL 435473 1 20,000 4,380 24,380 0 0 0 0 0 TOTAL PROJECT: 20,000 24,380 4,380 0 0 0 0 0 ITEM NUMBER: 451934 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY:OKEECHOBEE ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,800 0 0 0 22,400 ACER 600 0 0 DER 41,150 0 0 0 0 0 0 41,150 TOTAL 451934 1 62,950 600 0 0 0 0 0 63,550 TOTAL PROJECT: 62,950 600 0 0 0 0 0 63,550 TOTAL DIST: 01 4,006,148 16,167 0 0 0 0 0 4,022,315 TOTAL MISCELLANEOUS 4,006,148 16,167 0 0 0 0 0 4,022,315

23,216,599

21,819,043

97,730,178

2,546,000