DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

TYPE OF WORK: ADD LANES & RECONSTRUCT

MBRMPOTP

EX DESC:2 TO 4 LANES

HIGHWAYS

ITEM NUMBER: 257165 3 PROJECT DESCRIPTION: US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE COUNTY: CITRUS

ROADWAY ID:02010000	PI	PROJECT LENGTH: .936MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2			
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF W	AV / RESPONSTRIE AG	ENCY: MANAGED BY FDO	ነጥ						
ACSA	922,135	58,848	,1	n	0	0		0 0	980,983
ACSN	385,792	30,648) 1	0	0		0 0	
CM	1,618,165	0	ì) 1	0	0		0 0	1,618,165
DDR	5,944,788	49,258) 1	0	0		0 0	
DIH	618,059	184))	0	0		0 0	
		184	,)	0	0		0	010,213
DS	1,122,505	U)	0	U		0	1,122,505
GFSA	4,156,298	Ü	()	Ü	U		U	4,156,298
GFSN	291,351	0	()	0	0		0 0	271,331
SA	65,229	105,586	()	0	0		0 0	
SN	4,935,245	0	()	0	0		0 0	4,935,245
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT						
DDR	456,592	0	()	0	0		0 0	456,592
LF	1,792,075	0	()	0	0		0 0	1,792,075
DUNCE: CONCEDUCTI	ON / DECDONCEDE AC	ENCY: MANAGED BY FDC)T						
ACSN	1,522,851	ENCI: MANAGED BI FDC	,	1	0	n		0 0	1,522,851
BRRP	1,322,631	0		2	0	0		0) 1,322,631
				5	0	0			
CARB	2,253	183,743	,)	Ü	U		0	185,996
CM	281,441	160 501)	0	U		0	281,441
DDR	10,311,084	160,531	(Ü	0		U C	10,471,615
DIH	49,585	29,057	()	0	0		0 0	78,642
DITS	453,808	0	()	0	0		0 0	453,808
DS	408,533	239,369	()	0	0		0 0	647,902
GFSA	172,937	0	()	0	0		0 0	172,937
GFSN	40,297	0	()	0	0		0 0	40,297
LF	32,496	0	()	0	0		0 0	32,496
PROT	3,221,092	0	()	0	0		0 0	3,221,092
SA	1,981,396	0	()	0	0		0 0	1,981,396
SN	2,259,476	0	()	0	0		0 0	
PHASE: ENVIRONMENT	TAT. / PESDONSTRIE A	GENCY: MANAGED BY FI)OT						
DS DS	410,771	0 OENCI: MANAGED BI)	0	0		0 0	410,771
TOTAL 257165 3	43,456,314	826,576)	Ö	0		0 0	•
ITEM NUMBER:257165 4	1	PROJECT DESCRIPTION:	TIG 41 (SD 45) ED	OM C OF WITTIN	COOCHEE	TDATI. BD TO N OF N	SDODTSMAN DT		*NON-SIS*
DISTRICT:07		FROUBCI DESCRIPTION.	COUNTY:		COOCHEE	INALL DE TO N OF N		OF WORK: ADD LANES &	
EX DESC:2 TO 4 LANES									

ROADWAY ID:02010000 PROJECT LENGTH: 1.194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE	: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	OT					
	ACCM	0	240,873	0	0	0	0	0	240,873
	ACSM	0	610,758	0	0	0	0	0	610,758
	CM	0	670,723	0	0	0	0	0	670,723
	DDR	5,711	3,520,739	0	0	0	0	0	3,526,450
	DIH	197,626	2,107	0	0	0	0	0	199,733
	DS	927,755	1,075,983	0	0	0	0	0	2,003,738
	SM	0	1,809,770	0	0	0	0	0	1,809,770
	SN	0	2,449,911	0	0	0	0	0	2,449,911

PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM HEDNANDO-CITTURE MDO

HERNANDO-CITRUS MPO			MPO	ROLLFORWARD REPORT				MBRMPOTP
			H	====== IGHWAYS =======				
		ENCY: MANAGED BY FDOT		0	0	0	2	4 600 000
ACPR CARB	0	0	4,629,202 1,477,955	0	0	0		4,629,202 1,477,955
CARD	0	0	326,601	0	0	0		326,601
CM	0	0	1,813,696	0	0	0	-	1,813,696
DDR	0	0	13,187,108	0	0	Ö	0	13,187,108
DIH	0	0	366,248	0	0	0	0	366,248
DS	28,799	0	0	0	0	0	0	28,799
SN	0	0	2,659,334	0	0	0		2,659,334
TALL TALT	0	0	384,231 2,423,026	0	0	0		384,231 2,423,026
PHASE: ENVIRONMEN		GENCY: MANAGED BY FDO	OT					
DS TOTAL 257165 4	6,350 1,166,241	0 10,380,864	0 27,267,401	0 0	0 0	0 0		6,350 38,814,506
ITEM NUMBER: 257165 5		PROJECT DESCRIPTION:		N OF SPORTSMAN POINT	TO N OF E ARLINGTO	ON ST		*NON-SIS*
DISTRICT:07 EX DESC:RECONSTRUCT F			COUNTY:CI				OF WORK: ADD LANES &	
ROADWAY ID:02010000			PRO	JECT LENGTH: .804M	т		LANES EXIST/IMPROVED	D/ADDED: 2/ 2/ 2
	LESS						GREATER	.,
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
								-
PHASE: RIGHT OF W	IAY / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDOT 779,352	314,742	0	0	0	0	1,094,094
CM	0	21,469	29,036	0	0	0		50,505
DDR	164,887	84,160	107,365	Ö	0	0		356,412
DS	155,186	0	0	0	0	0	0	155,186
SM	0	0	153,343	0	0	0		153,343
SN	0	1,152,789	1,114,344	0	0	0	0	2,267,133
		ENCY: MANAGED BY FDOT		_				
CARB	0	0	0	0	2,142,180	0		2,142,180
CARN DDR	0	0	0	0	326,434 10,272,186	0	-	326,434 10,272,186
DIH	0	0	0	0	127,753	0	_	127,753
DS	0	0	0	0	2,045,089	0	_	2,045,089
SN	0	0	0	0	2,657,969	0	0	2,657,969
TOTAL 257165 5	320,073	2,037,770	1,718,830	0	17,571,611	0	0	21,648,284
TOTAL PROJECT:	44,942,628	13,245,210	28,986,231	0	17,571,611	0	0	104,745,680
ITEM NUMBER:405822 2 DISTRICT:07 EX DESC:4 TO 6 LANES	I	PROJECT DESCRIPTION:U	US 19 (SR 55) FROM COUNTY:CI		W JUMP CT	TYPE	OF WORK:ADD LANES &	*SIS* REHABILITATE PVMNT
ROADWAY ID:02030000			PRO	JECT LENGTH: 2.069M	I		LANES EXIST/IMPROVED	D/ADDED: 4/ 4/ 2
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
		PONSIBLE AGENCY: MANA		^	^	•	^	2 205 065
DDR DIH	3,395,067 245,314	0	0	0	0	0		3,395,067 245,314
DS	1,102,837	0	0	0	0	0		1,102,837
DHASE: RIGHT OF W	IAV / RESDONSTRIE ACE	ENCY: MANAGED BY FDOT	r					
DDR	163,327	0	0	0	0	0	0	163,327
DIH	106,785	0	0	Ö	0	0		106,785

0

0

0

0

0

2,556,887

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,546,964 9,923

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MBRMPOTP

MPO ROLLFORWARD REPORT

HIGHWAYS

HERNANDO-CITRUS MPO

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	10,645,132	0	0	0	0	0	0	10,645,132
DI	2,331,030	0	0	0	0	0	0	2,331,030
DIH	514,693	827	0	0	0	0	0	515,520
DS	12,798,531	0	0	0	0	0	0	12,798,531
GMR	12,543,155	11,277	0	0	0	0	0	12,554,432
LF	127,348	0	0	0	0	0	0	127,348
PHASE: CONTRACT INC	ENTIVES / RESPONSIBLE	AGENCY: MANAGED BY FDC	Т					
DI	0	500,000	0	0	0	0	0	500,000
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	134,817	0	0	0	0	0	0	134,817
DS	144,923	0	0	0	0	0	0	144,923
TOTAL 405822 2	46,799,923	522,027	0	0	0	0	0	47,321,950
ITEM NUMBER:405822 3	PROJE	CCT DESCRIPTION:US 19 (SR 55) FROM W JUMP	COURT TO W FORT ISI	LAND TRAIL			*SIS*

ITEM NUMBER: 405822 3 PROJECT DESCRIPTION: US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL

COUNTY: CITRUS

EX DESC: 4 TO 6 LANES

ROADWAY ID:02030000 PROJECT LENGTH: 4.805MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	2,539,661	0	0	0	0	0	0	2,539,66
DEMW	1,187	0	0	0	0	0	0	1,18
DIH	165,797	0	0	0	0	0	0	165,79
DS	4,521,040	0	0	0	0	0	0	4,521,0
PHASE: RIGHT OF		CY: MANAGED BY FDOT	Γ					
BNIR	1,853,062	0	0	0	0	0	0	1,853,00
DDR	1,354,703	0	0	0	0	0	0	1,354,70
DIH	127,516	0	0	0	0	0	0	127,5
DS	2,022,447	0	0	0	0	0	0	2,022,4
SA	820,427	0	0	0	0	0	0	820,42
SN	1,981,695	0	0	0	ő	0	ő	1,981,6
PHASE: RAILROAD	& UTILITIES / RESPONSI	RIE AGENCY: MANAGET) BY FDOT					
LF	3,674,558	80,565	0	0	0	0	0	3,755,1
LFU	916,849	0,505	0	0	0	0	0	916,8
				U	U	0	0	910,0
PHASE: CONSTRUC' ACCM	TION / RESPONSIBLE AGENO 217,454	CY: MANAGED BY FDOT	Γ	0	0	0	0	217,4
			0	0	0	0	0	
ACNP	2,218,664	18,102	Ü	0	0	0	Ü	2,236,7
ACSA	2,104,181	Ü	Ü	Ü	Ü	Ü	Ü	2,104,1
BRRP	209	0	0	0	0	0	0	2
CM	690,952	0	0	0	0	0	0	690,9
DDR	303,674	0	0	0	0	0	0	303,6
DI	28,206,154	42,739	0	0	0	0	0	28,248,8
DIH	255,882	548	0	0	0	0	0	256,4
DS	942,679	88,513	0	0	0	0	0	1,031,1
LF	79,091	0	0	0	0	0	0	79,09
NHPP	22,847,446	12,093	0	Ů	0	0	0	22,859,5
SA	384,411	12,093	0	0	0	0	0	384,4
	145,000	0	0	0	0	0	0	145,0
SE		U	U	U	U	U	U	
SN	284,913	0	0	Ü	Ü	0	Ü	284,9
TALT	492,296	0	0	0	0	0	0	492,2
PHASE: ENVIRONM		NCY: MANAGED BY FDO	TC					
DDR	154,816	0	0	0	0	0	0	154,83
DS	689,744	0	0	0	0	0	0	689,74
SN	545,683	0	0	0	0	0	0	545,68
TAL 405822 3	80,542,191	242,560	0	0	0	0	0	80,784,75
			0	0	0	0	0	
TAL PROJECT:	127,342,114	764,587	0	0	Ü	U	0	128,106,70

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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MBRMPOTP

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HIGHWAYS -----

PROJECT DESCRIPTION: CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER ITEM NUMBER: 430021 1 *NON-SIS* DISTRICT:07 COUNTY:CITRUS TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:02610000 PROJECT LENGTH: .333MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
BRT	67,105	0	0	0	(0	0	67,105
NHBR	175,979	0	0	0	(0	0	175,979
SABR	580,926	0	0	0	(0	0	580,926
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
SA	8,000	0	0	0	(0	0	8,000
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
LF	215,834	0	0	0	(0	0	215,834
PHASE: CONSTRUCT	rion / responsible age	NCY: MANAGED BY FDO	Γ					
BRT	110,909	0	0	0	(0	0	110,909
DS	1,922	1,923	0	0	Ċ	0	0	3,845
EB	71,922	0	0	0	(0	0	71,922
LF	4,557	0	0	0	(0	0	4,557
NHBR	8,078,211	0	0	0	(0	0	8,078,211
SA	497,307	0	0	0	(0	0	497,307
SN	713,535	0	0	0	(0	0	713,535
TALN	216,907	0	0	0	(0	0	216,907
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
SN	15,695	0	0	0	(0	0	15,695
PHASE: MISCELLAN	NEOUS / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
SA	1,387	0	0	0	(0	0	1,387
TOTAL 430021 1	10,760,196	1,923	0	0		0	0	10,762,119
TOTAL PROJECT:	10,760,196	1,923	0	0	(0	0	10,762,119
ITEM NUMBER: 432581 1 DISTRICT: 07 EX DESC: CONSTRUCT 5		ROJECT DESCRIPTION:	YULEE DRIVE SIDEWA COUNTY:CI		STREET TO US 19	TYPE O	F WORK:SIDEWALK	*NON-SIS*

EX DESC:CONSTRUCT 5' SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:02550000 PROJECT LENGTH: 2.759MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA 0 0 0 0 83,213 0 83,213 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALN 3,980 0 0 0 0 0 3,985 68,044 TALT 68,044 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA 0 0 48,766 TALN 48,766 0 0 0 580,794 TALT 0 0 0 0 0 580,794 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 47,820 0 0 0 0 0 0 47,820 TOTAL 432581 1 832,617 5 0 0 0 0 0 832,622 TOTAL PROJECT: 832,617 5 0 0 0 0 0 832,622

EX DESC:POST CONSTRUCTION THERMOPLASTIC

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP ===========

HIGHWAYS -----

PROJECT DESCRIPTION: SR 44 FROM N LOPP PT TO W OF FOREST DRIVE ITEM NUMBER: 434536 1 *SIS* TYPE OF WORK:SIGNING/PAVEMENT MARKINGS DISTRICT:07 COUNTY:CITRUS

ROADWAY ID:02050000 PROJECT LENGTH: 11.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT	1					
DDR	730	0	0	0	0	0	0	730
DIH	349	3,349	0	0	0	0	0	3,698
DS	279,130	0	0	0	0	0	0	279,130
TOTAL 434536 1	280,209	3,349	0	0	0	0	0	283,558
TOTAL PROJECT:	280,209	3,349	0	0	0	0	0	283,558

ITEM NUMBER: 437514 1 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS* DISTRICT:07 TYPE OF WORK: RESURFACING COUNTY:CITRUS

EX DESC:4 LANES

ROADWAY ID:02030000 PROJECT LENGTH: 6.809MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUN COI		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PREI	LIMINARY ENGINEERING / F	RESPONSIBLE AGENCY: N	MANAGED BY FDOT					
DC	1,62	26 (0 0	0	0	0	0	1,626
DDF	2,346,33	L6 (0 0	0	0	0	0	2,346,316
DIH	52,63	10 2,81	7 0	0	0	0	0	55,427
DS	218,42	24	0 0	0	0	0	0	218,424
PHASE: RAII	ROAD & UTILITIES / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
LF	692,83			0	0	0	0	693,432
PHASE: CONS	STRUCTION / RESPONSIBLE	AGENCY: MANAGED BY H	FDOT					
ACS			0 0	0	0	0	0	692,164
ACS			0 0	0	0	0	0	60,495
DDF			0 0	0	0	0	0	2,992,394
DIH			1 0	0	0	0	0	130,713
DS	78,6		0 0	0	0	0	0	78,674
GFS			0 0	0	0	0	0	7,087,411
GFS			0 0	0	0	0	0	49,474
HSI			0 0	0	0	0	0	1,327,116
LF	11,92	21 (0 0	0	0	0	0	11,921
NHF	RE 2,181,38	35 (0 0	0	0	0	0	2,181,385
SA	1,337,74	41 (0	0	0	0	0	1,337,741
PHASE: ENVI	RONMENTAL / RESPONSIBLE	E AGENCY: MANAGED BY	FDOT					
DDF	127,90	00 (0 0	0	0	0	0	127,900
DS	86,00		0 0	0	0	0	0	86,000
TOTAL 437514 1	19,433,45		8 0	0	0	0	0	19,478,613
TOTAL PROJECT:	19,433,45			0	0	0	0	19,478,613

EX DESC:4 LANES

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MBRMPOTP

=========== HIGHWAYS

ITEM NUMBER: 439698 1 PROJECT DESCRIPTION: FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS* DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:SIDEWALK

EX DESC:CONSTRUCT 5' SIDEWALK FOREST RIDGE BLVD-SRTS

ROADWAY ID:02000027			PROJECT LE	NGTH: 1.605MI	LANES EXI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	3 2029	GREAT THAN 2029	A	LL EARS
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RESPON	NSIBLE AGENCY: MANAGED BY FI 0	OOT 0	0	0	0	0	602,332
PHASE: RAILROAD & ACSA	114,782	BLE AGENCY: MANAGED BY FDOT 0	0	0	0	0	0	114,782
DDR PHASE: CONSTRUCTION	24	0 CY: MANAGED BY FDOT	0	0	0	0	0	24
ACSA	327,596	0	0	0	0	0	0	327,596
DDR	3,224	0	0	0	0	0	0	3,224
SA	1,000	0	0	0	0	0	0	1,000
SR2S	9,190	0	0	0	0	0	0	9,190
SR2T	2,062,592	2,086	0	0	0	0	0	2,064,678
TOTAL 439698 1	3,120,740	2,086	0	0	0	0	0	3,122,826
TOTAL PROJECT:	3,120,740	2,086	0	0	0	0	0	3,122,826

ITEM NUMBER: 440250 1 PROJECT DESCRIPTION:US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55 *SIS* DISTRICT:07 COUNTY:CITRUS TYPE OF WORK: RESURFACING

ROADWAY ID:02100000 PROJECT LENGTH: 3.344MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

		T 700								
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
•										
PHASE: P	RELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: 1	MANAGED BY FDOT						
	DDR	444,634	()	0	0	0	0	0	444,634
	DIH	50,916	439	9	0	0	0	0	0	51,355
:	DS	518,091	()	0	0	0	0	0	518,091
PHASE: C	ONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY I	FDOT						
	ACSA	2,565,936	()	0	0	0	0	0	2,565,936
	DDR	4,298,412	()	0	0	0	0	0	4,298,412
	DIH	379	37,076	5	0	0	0	0	0	37,455
	DS	307,427	21,000)	0	0	0	0	0	328,427
	SA	820,903	()	0	0	0	0	0	820,903
TOTAL 440250	1	9,006,698	58,51	5	0	0	0	0	0	9,065,213
TOTAL PROJEC	T:	9,006,698	58,51	5	0	0	0	0	0	9,065,213

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:441665 1 PROJECT DESCRIPTION:SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING

ROADWAY ID:02050000			P	ROJECT LENGTH:	.604MI			LAN	ES EXIST/IMPR	OVED/A	DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MAI									
DDR	190,815	0		0	0	0 0		0		0	190,815
DIH DS	42,198 897,331	331 0		0	0	0		0		0 0	42,529 897,331
PHASE: RATIROAD &	IITTI.TTTES / RESDON	SIBLE AGENCY: MANAG	ED BY EDOT								
DDR	127,501	0		0	0	0		0		0	127,501
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT								
DDR	2,894,635	0		0	0	0		0		0	2,894,635
DIH	89,536	101		0	0	0		0		0	89,637
DS	432,528	169		0	0	0		0		0	432,697
TOTAL 441665 1 TOTAL PROJECT:	4,674,544 4,674,544	601 601		0	0 0	0 0		0		0	4,675,145 4,675,145
EX DESC:RESURFACE SEVE	RE/MODERALE PAVEME	INI ONLY									
ROADWAY ID:	LESS		Р	ROJECT LENGTH:	.000			LAN	ES EXIST/IMPR	OVED/A	DDED: 0/ 0/ 0
ROADWAY ID: FUND CODE	LESS THAN 2025	2025	2026 	ROJECT LENGTH:	.000		2029	LAN		OVED/A	DDED: 0/ 0/ 0 ALL YEARS
FUND CODE	THAN 2025	2025 ———————————————————————————————————	2026				2029	LAN	GREATER THAN	OVED/A	ALL
FUND CODE —— PHASE: DESIGN BUIL TALN	THAN 2025 D / RESPONSIBLE AG 1,531,076	GENCY: MANAGED BY FD0 18,590	2026 	0	0	0	2029	0	GREATER THAN	0	ALL YEARS 1,549,660
FUND CODE ————————————————————————————————————	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683	GENCY: MANAGED BY FD0 18,590 76,192	2026 	2027	0 0	0	2029	0 0	GREATER THAN	 0 0	ALL YEARS 1,549,666 80,875
FUND CODE —— PHASE: DESIGN BUIL TALN TALT TOTAL 443358 2	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759	GENCY: MANAGED BY FD0 18,590 76,192 94,782	2026 	2027 	2028 0 0	0 0	2029	0 0 0	GREATER THAN	0 0 0	ALL YEARS 1,549,666 80,875 1,630,541
FUND CODE ————————————————————————————————————	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683	GENCY: MANAGED BY FD0 18,590 76,192	2026 	2027	0 0	0	2029	0 0	GREATER THAN	 0 0	ALL YEARS 1,549,666 80,875 1,630,541
FUND CODE PHASE: DESIGN BUIL TALN TALT TOTAL 443358 2	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759	GENCY: MANAGED BY FD0 18,590 76,192 94,782	2026 OT	2027 0 0 0 0 0	2028 0 0 0	0 0 0	2029	0 0 0 0	GREATER THAN	0 0 0 0	ALL YEARS 1,549,666 80,875 1,630,543
FUND CODE TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER: 448500 1 DISTRICT: 07 EX DESC: 2 LANES	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759	SENCY: MANAGED BY FDC 18,590 76,192 94,782 94,782	2026 OT IN DELTONA BLVD F COUNTY:	2027 0 0 0 0 0	2028 0 0 0	0 0 0	2029	0 0 0 0	GREATER THAN 2029	0 0 0 0	ALL YEARS 1,549,666 80,871 1,630,541 1,630,543
FUND CODE TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER:448500 1 DISTRICT:07 EX DESC:2 LANES ROADWAY ID:02000059	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759	SENCY: MANAGED BY FDC 18,590 76,192 94,782 94,782	2026 OT IN DELTONA BLVD F COUNTY:	2027 0 0 0 0 0 R CR491/N LECAN	2028 0 0 0 0	0 0 0	2029	0 0 0 0	GREATER THAN 2029 WORK:RESURFAC SES EXIST/IMPR GREATER	0 0 0 0	ALL YEARS 1,549,666 80,875 1,630,541 1,630,541 *NON-SIS*
FUND CODE TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER:448500 1 DISTRICT:07 EX DESC:2 LANES	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759	SENCY: MANAGED BY FDC 18,590 76,192 94,782 94,782	2026 OT IN DELTONA BLVD F COUNTY:	2027 0 0 0 0 0 R CR491/N LECAN	2028 0 0 0 0	0 0 0	2029	0 0 0 0	GREATER THAN 2029 WORK:RESURFAC	0 0 0 0	ALL YEARS 1,549,666 80,87: 1,630,54: 1,630,54: *NON-SIS*
FUND CODE PHASE: DESIGN BUIL TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER: 448500 1 DISTRICT: 07 EX DESC: 2 LANES ROADWAY ID: 02000059 FUND CODE PHASE: CONSTRUCTIO	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759 LESS THAN 2025 N / RESPONSIBLE AG	GENCY: MANAGED BY FDG 18,590 76,192 94,782 94,782 PROJECT DESCRIPTION 2025 GENCY: MANAGED BY CIT	2026 OT IN DELTONA BLVD F COUNTY: P 2026 TRUS COUNTY, FLOR	2027 0 0 0 0 R CR491/N LECAN CITRUS ROJECT LENGTH:	2028 0 0 0 0 TTO HWY TO W HOM .379MI	0 0 0		0 0 0 0	GREATER THAN 2029 WORK:RESURFAC WES EXIST/IMPR GREATER THAN	0 0 0 0	ALL YEARS 1,549,666 80,87! 1,630,54: 1,630,54: *NON-SIS* DDED: 2/ 2/ 0 ALL YEARS
FUND CODE TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER: 448500 1 DISTRICT: 07 EX DESC: 2 LANES ROADWAY ID: 02000059 FUND CODE PHASE: CONSTRUCTION GRSC	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759 LESS THAN 2025 N / RESPONSIBLE AG 0	GENCY: MANAGED BY FDG 18,590 76,192 94,782 94,782 PROJECT DESCRIPTION 2025 GENCY: MANAGED BY CIT 147,207	2026 OT IN DELTONA BLVD F COUNTY: P 2026 TRUS COUNTY, FLOR	2027 0 0 0 0 0 CITRUS ROJECT LENGTH: 2027 IDA 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 MEWAY LOOP		0 0 0 0 TYPE OF LAN	GREATER THAN 2029 WORK:RESURFAC WES EXIST/IMPR GREATER THAN	0 0 0 0 0 ING OVED/A	ALL YEARS 1,549,666 80,87 1,630,54 1,630,54 *NON-SIS* DDED: 2/ 2/ 0 ALL YEARS
FUND CODE PHASE: DESIGN BUIL TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER: 448500 1 DISTRICT: 07 EX DESC: 2 LANES ROADWAY ID: 02000059 FUND CODE PHASE: CONSTRUCTION GRSC LF	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759 LESS THAN 2025 N / RESPONSIBLE AG 0 0	### MANAGED BY FDC 18,590 76,192 94,782 94,782 94,782 PROJECT DESCRIPTION ###################################	2026 OT IN DELTONA BLVD F COUNTY: P 2026 TRUS COUNTY, FLOR	2027 0 0 0 0 0 CITRUS ROJECT LENGTH: 2027 IDA 0 0 0 0	2028 0 0 0 0 TTO HWY TO W HOM .379MI 2028	O O O O O O O O O O O O O O O O O O O		0 0 0 0 TYPE OF LAN	GREATER THAN 2029 WORK:RESURFAC WES EXIST/IMPR GREATER THAN	0 0 0 0 ING OVED/A	ALL YEARS 1,549,666 80,875 1,630,541 1,630,541 *NON-SIS* DDED: 2/ 2/ 0 ALL YEARS 147,207 161,815
FUND CODE PHASE: DESIGN BUIL TALN TALT TOTAL 443358 2 TOTAL PROJECT: ITEM NUMBER: 448500 1 DISTRICT: 07 EX DESC: 2 LANES ROADWAY ID: 02000059 FUND CODE PHASE: CONSTRUCTION GRSC	THAN 2025 D / RESPONSIBLE AG 1,531,076 4,683 1,535,759 1,535,759 LESS THAN 2025 N / RESPONSIBLE AG 0	GENCY: MANAGED BY FDG 18,590 76,192 94,782 94,782 PROJECT DESCRIPTION 2025 GENCY: MANAGED BY CIT 147,207	2026 OT IN DELTONA BLVD F COUNTY: P 2026 TRUS COUNTY, FLOR	2027 0 0 0 0 0 CITRUS ROJECT LENGTH: 2027 IDA 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 MEWAY LOOP		0 0 0 0 TYPE OF LAN	GREATER THAN 2029 WORK:RESURFAC WES EXIST/IMPR GREATER THAN	0 0 0 0 0 ING OVED/A	ALL YEARS 1,549,666 80,875 1,630,541 1,630,541 *NON-SIS*

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DISTRICT:07

HERNANDO-CITRUS MPO

ROADWAY ID:02050000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 452487 4 PROJECT DESCRIPTION: RUMBLE STRIP INITIATIVE CITRUS COUNTY

COUNTY:CITRUS

PROJECT LENGTH: 6.866MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025 202	6 2027	2028	2029	GREAT: THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
ACSS	0	1,000	0	0	0	0	0	1,000
DS	76	0	0	0	0	0	0	76
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSS	127,869	4,000	0	0	0	0	0	131,869
BRRP	13	0	0	0	0	0	0	13
DDR	10,000	0	0	0	0	0	0	10,000
DS	647	0	0	0	0	0	0	647
TOTAL 452487 4	138,605	5,000	0	0	0	0	0	143,605
TOTAL PROJECT:	138,605	5,000	0	0	0	0	0	143,605

PAGE

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

MBRMPOTP

HIGHWAYS ===========

ITEM NUMBER: 427151 1 PROJECT DESCRIPTION: SR 50 (CORTEZ BLVD) FROM W OF SUNCOAST PRKWY TO W OF WISCON RD DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: RESURFACING

EX DESC:4 LANES

ROADWAY ID:080	ADWAY ID:08040000			P	ROJECT LENGTH	: .238MI			LA	NES EXIST/IMPROVED	ADDED: 4/ 4/ 0
	ND	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
			PONSIBLE AGENCY: MANA								
DD DI DS	H	480,936 22,868 21,245	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	480,936 22,868 21,245
			NCY: MANAGED BY FDOT		•			•			505
DD DI DS	Н	507 6,959 2,144,297	0 4,246 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	507 11,205 2,144,297
			GENCY: MANAGED BY FOO		0	0		0	0	0	20 205
DS TOTAL 427151 1 TOTAL PROJECT:		20,285 2,697,097 2,697,097	4,246 4,246		0 0	0 0		0 0	0 0	0	20,285 2,701,343 2,701,343
	APE ONLY P		PROJECT DESCRIPTION:	COUNTY: NDSCAPE ITEMS.	HERNANDO) N OF US98/SR5	0/CORTEZ.		WORK:LANDSCAPING	*SIS*
ROADWAY ID:081	50000			P	PROJECT LENGTH	: 2.986MI			LA	NES EXIST/IMPROVED	'ADDED: 4/ 0/ 0
	IND	LESS FHAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DUACE: DDE	T TMINADY E	NCINEEDING / DECE	PONSIBLE AGENCY: MANA	ACED BY EDOT	_						
DI DS	H	5,015 264,195	O 0 0		0	0		0	0	0	5,015 264,195
PHASE: CON		/ RESPONSIBLE AGE 1,423,953	CNCY: MANAGED BY FDOT		0	0		0	0	0	1,423,953
DI	H	2,486	13,604		0	0		0	0	0	16,090
DS TOTAL 411011 8		5,434 1,701,083	13,604		0	0		0	0	0	5,434 1,714,687
TOTAL PROJECT:		1,701,083	13,604		0	0		0	0	0	1,714,687
ITEM NUMBER:41 DISTRICT:07 EX DESC:2 TO 4		F	PROJECT DESCRIPTION:		US 98/MCKETHAI HERNANDO	N RD TO E C	OF US 301		TYPE OF	WORK:ADD LANES & F	*SIS* REHABILITATE PVMNT
ROADWAY ID:080	70000			P	ROJECT LENGTH	: 4.308MI			LA	NES EXIST/IMPROVED	ADDED: 8/ 8/ 4
	ND	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
			PONSIBLE AGENCY: MANA								
DD DE DI	M H	483,889 291 21,030	0 0 0		0 0 0	0 0 0		0	0 0 0	0 0 0	483,889 291 21,030
DS		1,781,220	0		0	0		0	0	0	1,781,220

OFFICE OF WORK PROGRAM HERNANDO-CITRUS MPO MPO ROLLFORWARD REPORT

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			HIGHWAYS	======				
G.P.	2 522 417	٥	0	0	0	0	0	2 522 417
SA	2,522,417	0	0	0	0	0	0	2,522,417
SL	31,040	U	U	Ü	U	U	U	31,040
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,564,481	0	0	0	0	0	0	1,564,481
DIH	238,845	0	0	0	0	0	0	238,845
DS	656,905	0	0	0	0	0	0	656,905
SA	122,387	0	0	0	0	0	0	122,387
SL	3,021,957	0	0	0	0	0	0	3,021,957
PHASE: RAILROAD & UT	ILITIES / RESPONSIBLE	E AGENCY: MANAGED BY FD	OT					
LF	1,968,947	123,923	0	0	0	0	0	2,092,870
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
ACNP	950,352	436,513	0	0	0	0	0	1,386,865
DDR	16,133	430,313	0	0	0	0	0	16,133
DI	173,206	0	0	0	0	0	0	173,206
DS	6,139	0	0	0	0	0	0	6,139
LF	48,704	0	0	0	0	0	0	48,704
NHPP	21,033,361	0	0	0	0	0	0	21,033,361
NAPP	21,033,301	U	0	U	U	U	U	21,033,301
PHASE: ENVIRONMENTAL		: MANAGED BY FDOT						
DDR	32,479	0	0	0	0	0	0	32,479
SA	19,375	0	0	0	0	0	0	19,375
SL	39,731	0	0	0	0	0	0	39,731
TOTAL 416732 3	34,732,889	560,436	0	0	0	0	0	35,293,325
ITEM NUMBER: 416732 4	DRO.TE	ECT DESCRIPTION:SR 50 F	M WINDMERE RD/RRONS	ON BL TO E OF IIS 98	/MCKETHAN RD			*SIS*
DISTRICT: 07	11001	or production of 50 in	COUNTY: HERNANDO	01. 22 10 2 01 00 70	, 1101121111111 1112	TYPE OF WORK: A	DD LANES & REHA	ABILITATE PVMNT
EX DESC:4 TO 6 LANES								

ROADWAY ID:08070000 PROJECT LENGTH: 6.976MI LANES EXIST/IMPROVED/ADDED:10/10/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA		ONSIBLE AGENCY: MANAG	GED BY FDOT					
DDR	1,137,104	0	0	0	0	0	0	1,137,104
DEM	105	0	0	0	0	0	0	105
DIH	21,325	0	0	0	0	0	0	21,325
DS	504,912	0	0	0	0	0	0	504,912
SA	2,860,404	0	0	0	0	0	0	2,860,404
SL	751,255	0	0	0	0	0	0	751,255
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	1,393,668	0	0	0	0	0	0	1,393,668
DIH	173,194	375	0	0	0	0	0	173,569
DS	871,826	0	0	0	0	0	0	871,826
D D. T. DO.LD	s imiliantes / proposici	-D 1001011. WANTAGED	DI EDOM					
	& UTILITIES / RESPONSI		BY FDOT	0	0	0	0	2 040 554
LF	3,733,608	216,166	U	U	U	U	U	3,949,774
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT						
DDR	238,064	0	0	0	0	0	0	238,064
DI	644,922	0	0	0	0	0	0	644,922
DIH	2,335	0	0	0	0	0	0	2,335
DS	187,345	0	0	0	0	0	0	187,345
LF	176,107	0	0	0	0	0	0	176,107
NHPP	36,308,996	434,470	0	0	0	0	0	36,743,466
PHASE: CONTRACT	INCENTIVES / RESPONSIE	BLE AGENCY: MANAGED 1	BY FDOT					
NHPP	875,160	0	0	0	0	0	0	875,160
PHASE: ENVIRONME	ENTAL / DESDONSIBLE ACE	ENCY: MANAGED BY FDO	T.					
DDR	4,559	O O	<u> </u>	0	0	0	0	4,559
		-	•	•	0	•	•	
OTAL 416732 4	49,884,889	651,011	Ü	Ü	O .	O .	Ü	50,535,900
OTAL PROJECT:	84,617,778	1,211,447	0	0	0	0	0	85,829,225

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:416733 2 DISTRICT:07 EX DESC:4 TO 6 LANES		PROJECT DESCRIPTION:	SR 50/CORTEZ BLVD COUNTY:HE		OF BUCK HOPE RD	TYPE O	F WORK:ADD LANES & F	*SIS* RECONSTRUCT
ROADWAY ID:08002000			PRO	JECT LENGTH: 1.23	8MI	L	ANES EXIST/IMPROVED	/ADDED: 4/ 4/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR DEM DIH DS GMR	57,699 835 140,755 235,035 3,017,000	0 0 356 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	57,699 835 141,111 235,035 3,017,000
PHASE: RIGHT OF W		ENCY: MANAGED BY FDC	TC					
DI	831,374	0	0	0	0	0	0	831,374
DIH	1,692	0	0	0	0	0	0	1,692
DS GMR	4,397 27,099	0	0	0	0	0	0	4,397 27,099
PHASE: RATLROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DS	25,408	0	0	0	0	0	0	25,408
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDC						
BRRP	40	0	0	0		0	0	40
DDR DI	24,684 18,518,592	0	0	0	0	0	0	24,684 18,518,592
DIH	43,086	25,287	0	0	0	0	0	68,373
DS	55,429	0	0	0	0	0	0	55,429
		GENCY: MANAGED BY FI						
DDR	55,090	0	0	0	0	0	0	55,090
TOTAL 416733 2	23,038,215	25,643	0	0	0	0	0	23,063,858
TOTAL PROJECT:	23,038,215	25,643	0	0	0	0	0	23,063,858
ITEM NUMBER:416735 1 DISTRICT:07 EX DESC:4 TO 6 LANES		PROJECT DESCRIPTION:	SR 50/CORTEZ BLVD COUNTY:HE		E RD TO W OF JEFFERS		F WORK:ADD LANES & F	*SIS* REHABILITATE PVMNT
ROADWAY ID:08002000			PRO	JECT LENGTH: 2.55	7мі	L	ANES EXIST/IMPROVED	/ADDED: 4/ 4/ 2
FUND	LESS THAN	2025	2026	2027	2020	2020	GREATER THAN	ALL

	FUND CODE	LESS THAN 2025	2025 2026	5 2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESF	ONSIBLE AGENCY: MANAGED I	BY FDOT					
	ACNP	340,000	0	0	0	0	0	0	340,000
	ACSA	7,193	0	0	0	0	0	0	7,193
	DDR	94,957	0	0	0	0	0	0	94,957
	DEM	931	0	0	0	0	0	0	931
	DIH	138,773	1,674	0	0	0	0	0	140,447
	DS	222,606	0	0	0	0	0	0	222,606
	NHPP	1,700,768	0	0	0	0	0	0	1,700,768
	SA	515,988	0	0	0	0	0	0	515,988
	SL	1,969,129	0	0	0	0	0	0	1,969,129
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	20	0	0	0	0	0	0	20
	DIH	5,607	14,393	0	0	0	0	0	20,000
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGED BY I	FDOT					
	DDR	30,000	0	0	0	0	0	0	30,000

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 HERNANDO-CITRUS MPO MPO ROLLFORWARD REPORT MBRMPOTP ===========

> HIGHWAYS -----

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	0	0	58,863,872	0	0	0	0	58,863,872
DS	34,650	0	0	0	0	0	0	34,650
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	21,742	111,446	0	0	0	0	0	133,188
DS	14,187	0	0	0	0	0	0	14,187
TOTAL 416735 1	5,096,551	127,513	58,863,872	0	0	0	0	64,087,936
TOTAL PROJECT:	5,096,551	127,513	58,863,872	0	0	0	0	64,087,936

ITEM NUMBER:433864 1 PROJECT DESCRIPTION:US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: RAILROAD CROSSING

EX DESC:REPLACE RR SURFACE @ NGCN: 624896D

ROADWAY ID:08050000 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3 2029	THAI		ALL YEARS
PHASE: F	PRELIMINARY	ENGINEERING / RI	ESPONSIBLE AGENCY:	MANAGED BY FI	OT					
	DIH	42,27	5	0	0	0	0	0	0	42,276
	DS	46,82	5	0	0	0	0	0	0	46,825
PHASE: F	RAILROAD & 1	UTILITIES / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR	211,560)	0	0	0	0	0	0	211,560
PHASE: C	CONSTRUCTION	N / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT						
	DDR	245,07	2	0	0	0	0	0	0	245,072
	DIH	19,219	9 1,7	96	0	0	0	0	0	21,015
	DS	36,05	3	0	0	0	0	0	0	36,053
TOTAL 433864	4 1	601,00	5 1,7	96	0	0	0	0	0	602,801
TOTAL PROJEC	CT:	601,00	1,7	96	0	0	0	0	0	602,801

PROJECT DESCRIPTION:SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE COUNTY:HERNANDO ITEM NUMBER:435859 2 *SIS* DISTRICT:07 TYPE OF WORK: PRELIMINARY ENGINEERING

EX DESC:PD&E ON SEGMENT 1 - DESIGN PHASE MANAGED BY DISTRICT 5

ROADWAY ID:08060000 PROJECT LENGTH: 4.968MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025 2	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	3,654,701	0	0	0	0	0	0	3,654,701
DEM	1,233	0	0	0	0	0	0	1,233
DIH	137,997	19,183	0	0	0	0	0	157,180
DS	1,216,822	0	0	0	0	0	0	1,216,822
TOTAL 435859 2	5,010,753	19,183	0	0	0	0	0	5,029,936

ITEM NUMBER: 442835 1

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MPO ROLLFORWARD REPORT

HIGHWAYS

PROJECT DESCRIPTION:SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE *SIS*

COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

DISTRICT: 07 COUNTY: HER EX DESC: 2 TO 4 LANES

ROADWAY ID:08060000	PROJECT LENGTH: 4.771MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
TECC		CDFATFD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPON	NSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	1,352	0	0	0	0	0	0	1,352
DS	1,295	0	0	0	0	0	0	1,295
		CY: MANAGED BY FDO	Γ					
BNIR	3,383,521	0	0	0	0	0	0	3,383,521
DDR	732,886	0	0	0	0	0	0	732,886
DIH	60,415	53,200	0	0	0	0	0	113,615
DS	598,447	0	0	0	0	0	0	598,447
	& UTILITIES / RESPONSIB	BLE AGENCY: MANAGEI	D BY FDOT					
DDR	1,199,806	0	0	0	0	0	0	1,199,806
PHASE: CONSTRUCT		CY: MANAGED BY FDOT	Г					
BRRP	238	0	0	0	0	0	0	238
DDR	277,032	7,596	0	0	0	0	0	284,628
DI	20,461,354	31,738	0	0	0	0	0	20,493,092
DIH	115,535	16,833	0	0	0	0	0	132,368
DS	152,201	0	0	0	0	0	0	152,201
GMR	7,001,270	0	0	0	0	0	0	7,001,270
SIWR	11,690,565	0	0	0	0	0	0	11,690,565
STED	9,092,552	0	0	0	0	0	0	9,092,552
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	OT					
DDR	57,924	0	0	0	0	0	0	57,924
DI	3,286,726	0	0	0	0	0	0	3,286,726
DS	266,655	0	0	0	0	0	0	266,655
STED	125,285	334,715	0	0	0	0	0	460,000
TOTAL 442835 1	58,505,059	444,082	0	0	0	0	0	58,949,141
TOTAL PROJECT:	63,515,812	463,265	0	0	0	0	0	63,979,077

ITEM NUMBER: 437264 2 PROJECT DESCRIPTION: GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *NON-SIS* DISTRICT: 07 TYPE OF WORK: BIKE PATH/TRAIL

DISTRICT:07 COUNTY:HERNANDO EX DESC:CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DS	17,193	0	0	0	0	0	0	17,193
	TLWR	544,551	0	0	0	0	0	0	544,551
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	117,414	0	0	0	0	0	0	117,414
	DEM	932	0	0	0	0	0	0	932
	DIH	157,202	8,558	0	0	0	0	0	165,760
	DS	399,949	0	0	0	0	0	0	399,949
	TLWR	2,629,842	0	0	0	0	0	0	2,629,842
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
	DIH	210,704	1,609	0	0	0	0	0	212,313
	DS	114,649	0	0	0	0	0	0	114,649

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MPO ROLLFORWARD REPORT

			=======	======				
			HIGHWAYS	======				
TLWR	2,682,347	0	0	0	0	0	0	2,682,347
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT					
DDR	378,390	0	0	0	0	0	0	378,390
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
BRRP	309	0	0	0	0	0	0	309
DDR	6,714,056	0	0	0	0	0	0	6,714,056
DIH	61,933	90,390	0	0	0	0	0	152,323
DS	3,005,028	8,231	0	0	0	0	0	3,013,259
LF	20,856	0	0	0	0	0	0	20,856
LFU	104,285	0	0	0	0	0	0	104,285
TLWR	13,461,960	0	0	0	0	0	0	13,461,960
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TLWR	16,016	0	0	0	0	0	0	16,016
TOTAL 437264 2	30,637,616	108,788	0	0	0	0	0	30,746,404
TOTAL PROJECT:	30,637,616	108,788	0	0	0	0	0	30,746,404

PROJECT DESCRIPTION:S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR ITEM NUMBER: 438651 1 *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK:SIDEWALK

EX DESC:CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN

ROADWAY ID:08000043			PROJECT LE	ENGTH: 2.513MI		LANES EX	IST/IMPROVED/A	DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025 202	2027	202	28 2029	GREATHAN 2029	TER	ALL YEARS
PHASE: PRELIMINARY TALT	ENGINEERING / RESPON 4,158	NSIBLE AGENCY: MANAGED 857	BY FDOT 0	0	0	0	0	5,015
PHASE: PRELIMINARY TALT	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGED 0	BY HERNANDO COUNTY E	80CC 0	0	0	0	92,958
PHASE: CONSTRUCTION TALT	N / RESPONSIBLE AGENO 0	CY: MANAGED BY FDOT 12,791	0	0	0	0	0	12,791
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENO	CY: MANAGED BY HERNANDO	COUNTY BOCC					
TALL	1,021,359	182,855	0	0	0	0	0	1,204,214
TALT	45,632	0	0	0	0	0	0	45,632
TOTAL 438651 1	1,164,107	196,503	0	0	0	0	0	1,360,610
TOTAL PROJECT:	1,164,107	196,503	0	0	0	0	0	1,360,610

ITEM NUMBER:438710 3 DISTRICT:07 ROADWAY ID:08150000	I	PROJECT DESCRIPTION:I	COUNTY: HER		5MI		F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	3,867	0	0	0	0	0	0	3,867
DS	123,792	0	0	0	0	0	0	123,792
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
DDR	626,568	0	0	0	0	0	0	626,568
DIH	55,801	38,385	0	0	0	0	0	94,186
DS	42,297	0	0	0	0	0	0	42,297
TOTAL 438710 3	852,325	38,385	0	0	0	0	0	890,710
TOTAL PROJECT:	852,325	38,385	0	0	0	0	0	890,710

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> HIGHWAYS -----

PROJECT DESCRIPTION:US 98/SR700/PONCE DE LEON FROM N OF LANDFILL TO S OF CITRUS CO LINE ITEM NUMBER: 440064 1 DISTRICT:07 COUNTY: HERNANDO

TYPE OF WORK: RESURFACING

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0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

0

239,127

MBRMPOTP

ROADWAY ID:08080000			PROJ	ECT LENGTH: 2.004M	II	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	25,978	0	0	0	0	0	0	25,978
DEM	644	0	0	0	0	0	0	644
DIH	384,719	21	0	0	0	0	0	384,740
DS	22,168	0	0	0	0	0	0	22,168
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
DDR	310,686	0	0	0	0	0	0	310,686
DIH	16,295	0	0	0	0	0	Ö	16,295
DS	1,475,938	0	0	0	0	0	0	1,475,938
TOTAL 440064 1	2,236,428	21	0	0	0	0	0	2,236,449
TOTAL PROJECT:	2,236,428	21	0	0	0	0	0	2,236,449
ITEM NUMBER:441103	1	PROJECT DESCRIPTION:	FREEPORT DR FROM DE COUNTY:HER		ICLIFFE BLVD	TYPE OF	WORK:SIDEWALK	*NON-SIS*

EX DESC:CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL

239,127

SR2T

0

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EX DESC:4 LANES

ROADWAY ID:08900010			PROJECT LENG	TH: 1.550MI		LANES EX	XIST/IMPROVED/A	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025 2	025 2026	2027	2028	2029	GREA THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
SR2T	1,481	12	0	0	0	0	0	1,493
DIACE. DDELTMINADA	V ENGINEEDING / DECDONG	IBLE AGENCY: MANAGED BY	THERMANDO COUNTY DOC	,				
		IBLE AGENCI: MANAGED BI	. HERNANDO COUNTI BOCO	_	•	•		060 510
SR2T	269,719	0	U	Ü	U	0	0	269,719
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY HERNANDO (OUNTY BOCC					
SR2T	on , kedi ondibee noenci	660,807	0	0	n	0	0	660,807
			0	0	0	0	0	•
TOTAL 441103 1	271,200	660,819	0	0	0	0	0	932,019
TOTAL PROJECT:	271,200	660,819	0	0	0	0	0	932,019

ITEM NUMBER: 441107 1 PROJECT DESCRIPTION: EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK:SIDEWALK EX DESC:5' SIDEWALK, SAFE ROUTES TO SCHOOL

ROADWAY ID:08900007 PROJECT LENGTH: .782MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER ALL FUND THAN THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,555 4,314 0 0 5,869 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC

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PAGE 16 HERNANDO-CITRUS MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS -----

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC 0 0 0 0 333,597 SR2T 333,597 0 240,682 TOTAL 441107 1 337,911 0 0 0 0 0 578,593 TOTAL PROJECT: 240,682 337,911 0 0 0 0 578,593

ITEM NUMBER: 441386 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP *NON-SIS* TYPE OF WORK: RESURFACING

DISTRICT:07 COUNTY: HERNANDO EX DESC:6 LANES, CONCRETE INTERSECTION @ WISCON RD

ROADWAY ID:08010000 PROJECT LENGTH: 1.952MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	277,113	0	0	0	0	0	0	277,113
DEM	4,793	0	0	0	0	0	0	4,793
DIH	37,060	671	0	0	0	0	0	37,731
DS	1,062,975	0	0	0	0	0	0	1,062,975
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	Г					
ACNP	28,741	0	0	0	0	0	0	28,741
DDR	1,737,557	0	0	0	0	0	0	1,737,557
DIH	59,349	0	0	0	0	0	0	59,349
DS	34,773	0	0	0	0	0	0	34,773
NHPP	7,666,686	0	0	0	0	0	0	7,666,686
SL	2,210,232	0	0	0	0	0	0	2,210,232
TOTAL 441386 1	13,119,279	671	0	0	0	0	0	13,119,950
TOTAL PROJECT:	13,119,279	671	0	0	0	0	0	13,119,950

ITEM NUMBER:444425 2 PROJECT DESCRIPTION: 1-75/SR 93 FROM PASCO CO LINE TO N OF CHURCH RD *SIS*

DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: LANDSCAPING

EX DESC:INSTALLATION OF PLANTS AND RELATED MATERIALS

ROADWAY ID:08150000 PROJECT LENGTH: 1.725MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	1					
DDR	764,020	0	0	0	0	0	0	764,020
DIH	3,120	8,679	0	0	0	0	0	11,799
DS	32,935	0	0	0	0	0	0	32,935
TOTAL 444425 2	800,075	8,679	0	0	0	0	0	808,754
TOTAL PROJECT:	800,075	8,679	0	0	0	0	0	808,754

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447237 1 PROJECT DESCRIPTION: US 98/SR 50 AT MONDON HILL RD *SIS*
DISTRICT: 07 COUNTY: HERNANDO TYPE OF WORK: RIGID PAVEMENT RECONSTRUCTIONS TO THE COUNTY PAVEMENT RECONSTRUCTION TO THE COUNTY PAVEMENT PAVEME

DISTRICT:07 EX DESC:2 LANES			COUNTY: HER	NANDO		TYPE OF	F WORK:RIGID PAVEMEN	T RECONSTRUCTION
ROADWAY ID:08050000			PROJ	TECT LENGTH: .820M	īī	LA	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR DIH DS SL	4,006 11,042 34,973 537,429	53,640 200 0 164,463	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	57,646 11,242 34,973 701,892
PHASE: CONSTRUCT	'ION / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T					
ACNP ACNR DIH	0 0 0	0 0 0	2,134,079 1,459,282 58,212	0 0 0	0 0 0	0 0 0	0 0 0	2,134,079 1,459,282 58,212
SA TOTAL 447237 1 TOTAL PROJECT:	0 587,450 587,450	0 218,303 218,303	388,083 4,039,656 4,039,656	0 0 0	0 0 0	0 0 0	0 0 0	388,083 4,845,409 4,845,409
ITEM NUMBER:447536 3 DISTRICT:07 EX DESC:2 TO 4 LANES		PROJECT DESCRIPTION:	US 301 FROM PASCO C COUNTY:HER		/CORTEZ BLVD	TYPE OF	F WORK:ADD LANES & R	*NON-SIS* RECONSTRUCT
ROADWAY ID:08030000			PROJ	ECT LENGTH: 2.082M	II	LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA ARPA DDR DIH DS	RY ENGINEERING / RESI 799,660 817,086 125,017 96,463	PONSIBLE AGENCY: MAN 0 0 0 0	AGED BY FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	799,660 817,086 125,017 96,463

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMIN	IARY ENGINEERING / RESE	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
ARPA	799,660	ONSIBLE AGENCI: MAI	NAGED BI FDOI	0	0	0	0	799,660
DDR	817,086	0	0	0	0	0	0	817,086
DIH	125,017	0	0	0	0	0	0	125,017
DS	96,463	0	0	0	Ō	Ö	Ö	96,463
GFSA	362,747	3,245	0	0	0	0	0	365,992
LF	0	146,007	0	0	0	0	0	146,007
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ARPA	4,070,285	0	0	0	0	0	0	4,070,285
ART	0	604,074	0	0	0	0	0	604,074
DIH	87,523	75,450	0	0	0	0	0	162,973
DS	42,908	0	0	0	0	0	0	42,908
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
LF	4,113,414	617,012	0	0	0	0	0	4,730,426
PHASE: DESIGN E	BUILD / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ARTW	0	5,267,171	0	0	0	0	0	5,267,171
DDR	2,952	0	0	0	0	0	0	2,952
DIH	0	452,760	0	0	0	0	0	452,760
DS	211	0	0	0	0	0	0	211
SIB1	45,523,840	8,584,904	0	0	0	0	0	54,108,744
PHASE: REPAYMEN	TS / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
ART	0	50,742,862	0	0	0	0	0	50,742,862
ARTW	0	3,365,882	0	0	0	0	0	3,365,882
TOTAL 447536 3	56,042,106	69,859,367	0	0	0	0	0	125,901,473
TOTAL PROJECT:	56,042,106	69,859,367	0	0	0	0	0	125,901,473

EX DESC:INTERSECTION IMPROVEMENTS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:452924 1 PROJECT DESCRIPTION:US 98/US 41/SR 700/SR 50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:INTERSECTION IMPROVEMENT

ROADWAY ID:08010000 PROJECT LENGTH: .132MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 154,310 0 0 0 0 154,310 DDR 0 DIH 5,807 193 0 0 0 0 0 6,000 213,438 DS 0 Ω Ω 0 Ω Ω 213,438 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 10,000 500,000 0 0 0 0 0 510,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 0 15,981 0 0 0 15,981 874 DS 0 0 Ω 0 0 0 874 SA 0 0 0 547,488 0 547,488 SM 0 0 0 651,030 0 0 0 651,030 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DS 18,164 0 0 0 18,164 TOTAL 452924 1 402,593 500,193 0 1,214,499 0 0 0 2,117,285 TOTAL PROJECT: 402,593 500,193 1,214,499 0 2,117,285 0 0 0

ITEM NUMBER: 452889 1 PROJECT DESCRIPTION: SHOAL LINE BLVD FROM JEWFISH DRIVE TO CALIENTA STREET

COUNTY: HERNANDO

TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX)

EX DESC: MILL AND RESURFACE EXISTING PAVEMENT ALONG CR 597/SHOAL LINE

ROADWAY ID:08610000 PROJECT LENGTH: 1.619MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025 20:	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
ARSC	190,375	0	0	0	0	0	0	190,375
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ARSC	1,125,881	0	0	0	0	0	0	1,125,881
DIH	6,633	636	0	0	0	0	0	7,269
LF	327,399	228,833	0	0	0	0	0	556,232
TOTAL 452889 1	1,650,288	229,469	0	0	0	0	0	1,879,757
TOTAL PROJECT:	1,650,288	229,469	0	0	0	0	0	1,879,757
TOTAL DIST: 07	511,339,255	88,736,400	91,889,759	1,214,499	17,571,611	0	0	710,751,524
TOTAL HIGHWAYS	511,339,255	88,736,400	91,889,759	1,214,499	17,571,611	0	0	710,751,524

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE

ITEM NUMBER:405270 3 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*
DISTRICT:07
EX DESC:S/O FROM 405270-1

ROADWAY ID:02470000			PRO	JECT LENGTH: 7	.410MI		LANES	EXIST/IMPROVED/	ADDED: 0/ 0/ 4
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	T	GREATER CHAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 6,562,019	PONSIBLE AGENCY: MAN.	AGED BY FDOT		0	0	0	0	6,562,019
					0	U	Ü	Ü	0,302,019
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG 16,811,768	ENCY: MANAGED BY FDO	0		0	0	0	0	16,817,988
PHASE: RAILROAD &		SIBLE AGENCY: MANAGE	D BY FDOT						
PKYI	7,107,139	0	0		0	0	0	0	7,107,139
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г						
PKBD	65,975,495	0	0		0	0	0	0	65,975,495
PKED	205,747	0	0		0	0	0	0	205,747
PKYI	9,636,843	489	0		0	0	0	0	9,637,332
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
PKYI	90,300	0	0		0	0	0	0	90,300
TOTAL 405270 3	106,389,311	6,709	0		0	0	0	0	106,396,020
ITEM NUMBER:405270 4		PROJECT DESCRIPTION:	SUNCOAST PARKWAY 2	? - SOUTH OF W G	ROVER CLEVELANI	BLVD TO SR 44			*SIS*
ITEM NUMBER: 405270 4 DISTRICT:07 ROADWAY ID:02470000		PROJECT DESCRIPTION:	COUNTY:C1			D BLVD TO SR 44	LANES	ORK:NEW ROAD CONS EXIST/IMPROVED/	TRUCTION
DISTRICT:07 ROADWAY ID:02470000	LESS	PROJECT DESCRIPTION:	COUNTY:C1	TRUS		BLVD TO SR 44	LANES	E EXIST/IMPROVED/ GREATER	TRUCTION ADDED: 0/ 0/ 4
DISTRICT:07		PROJECT DESCRIPTION:	COUNTY:C1	TRUS		2029	LANES G T	S EXIST/IMPROVED/	TRUCTION
DISTRICT:07 ROADWAY ID:02470000 FUND	LESS THAN		COUNTY:CI PRO	TRUS DJECT LENGTH: 4	.525MI		LANES G T	S EXIST/IMPROVED/ GREATER CHAN	TRUCTION ADDED: 0/ 0/ 4 ALL
DISTRICT:07 ROADWAY ID:02470000 FUND CODE	LESS THAN 2025		COUNTY:CI PRO 2026	TRUS DJECT LENGTH: 4	.525MI		LANES G T	S EXIST/IMPROVED/ GREATER CHAN	TRUCTION ADDED: 0/ 0/ 4 ALL
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI	LESS THAN 2025 ENGINEERING / RES 4,164,805	2025 PONSIBLE AGENCY: MAN.	COUNTY:CI PRO 2026 ——————————————————————————————————	TRUS DJECT LENGTH: 4	.525MI 	2029	LANES G T 2	S EXIST/IMPROVED/ GREATER HAN 2029	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI	LESS THAN 2025 ENGINEERING / RES 4,164,805	2025 ———————————————————————————————————	COUNTY:CI PRO 2026 ——————————————————————————————————	TRUS DJECT LENGTH: 4	.525MI 	2029	LANES G T 2	S EXIST/IMPROVED/ GREATER HAN 2029	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA PKYI	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO	COUNTY:CI PRO 2026 ——————————————————————————————————	TRUS DJECT LENGTH: 4	.525MI 20280	0	LANES G T 2 0	S EXIST/IMPROVED/ SREATER HAN 2029	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS 4,164,805
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA PKYI PHASE: RAILROAD & PKYI	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0	COUNTY:CI PRO 2026 AGED BY FDOT 0 D BY FDOT 0	TRUS DJECT LENGTH: 4	.525MI 2028 0 0		LANES G T 2 0	S EXIST/IMPROVED/ SREATER HAN 2029 0	ALL YEARS 4,164,805
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA' PKYI PHASE: RAILROAD & 1 PKYI PHASE: CONSTRUCTIO	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742 N / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0 ENCY: MANAGED BY FDO'	COUNTY:CI PRO 2026 AGED BY FDOT 0 D BY FDOT 0	TRUS DJECT LENGTH: 4	.525MI 2028 0 0 0 0	0 0 0	LANES GT 2 2 0 0	S EXIST/IMPROVED/ SREATER HAN 2029 0 0	ALL YEARS 4,164,805 15,407,576 1,964,742
DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA' PKYI PHASE: RAILROAD & 1 PKYI PHASE: CONSTRUCTION DDR	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742 N / RESPONSIBLE AG 652	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0	COUNTY:CI PRO 2026 AGED BY FDOT 0 D BY FDOT 0	TRUS DJECT LENGTH: 4	.525MI 2028 0 0		LANES G T 2 0	S EXIST/IMPROVED/ SREATER HAN 2029 0	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS 4,164,805 15,407,576 1,964,742 652
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA' PKYI PHASE: RAILROAD & 1 PKYI PHASE: CONSTRUCTIO	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742 N / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0 ENCY: MANAGED BY FDO' 0	COUNTY:CI PRO 2026 AGED BY FDOT 0 D BY FDOT 0 T	TRUS DJECT LENGTH: 4	.525MI 2028 0 0 0 0 0 0 0	0 0 0	0 0 0	S EXIST/IMPROVED/ SREATER HAN 2029 0 0 0	ALL YEARS 4,164,805 15,407,576 1,964,742
DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WAPKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION DDR PKBD PKYI	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742 N / RESPONSIBLE AG 652 45,601,172 7,464,905	2025 PONSIBLE AGENCY: MANA 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0 ENCY: MANAGED BY FDO' 0 0 5,371	COUNTY:CI PRO 2026 AGED BY FDOT D BY FDOT O O O O O O O O O O O O	TRUS DJECT LENGTH: 4	.525MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES G T 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED/ GREATER CHAN 2029 0 0 0 0	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS 4,164,805 15,407,576 1,964,742 652 45,601,172
DISTRICT:07 ROADWAY ID:02470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WAPKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION DDR PKBD	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742 N / RESPONSIBLE AG 652 45,601,172 7,464,905	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0 ENCY: MANAGED BY FDO' 0 0	COUNTY:CI PRO 2026 AGED BY FDOT D BY FDOT O O O O O O O O O O O O	TRUS DJECT LENGTH: 4	.525MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES G T 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED/ GREATER CHAN 2029 0 0 0 0	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS 4,164,805 15,407,576 1,964,742 652 45,601,172
DISTRICT:07 ROADWAY ID:02470000 FUND CODE —— PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION DDR PKBD PKBD PKYI PHASE: ENVIRONMENT.	LESS THAN 2025 ENGINEERING / RES 4,164,805 Y / RESPONSIBLE AG 15,402,707 UTILITIES / RESPON 1,964,742 N / RESPONSIBLE AG 652 45,601,172 7,464,905 AL / RESPONSIBLE A	2025 PONSIBLE AGENCY: MAN. 0 ENCY: MANAGED BY FDO' 4,869 SIBLE AGENCY: MANAGE: 0 ENCY: MANAGED BY FDO' 0 5,371 GENCY: MANAGED BY FD	COUNTY:CI PRO 2026 AGED BY FDOT D BY FDOT O O O O O O O O O O O O	TRUS DJECT LENGTH: 4	.525MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES G T 2 2 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED/ GREATER CHAN 2029 0 0 0 0	TRUCTION ADDED: 0/ 0/ 4 ALL YEARS 4,164,805 15,407,576 1,964,742 652 45,601,172 7,470,276

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

MBRMPOTP

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TURNPIKE ===========

ITEM NUMBER: 442764 1 PROJECT DESCRIPTION: SUNCOAST II (SR589) - SR 44 TO CR 486 DISTRICT:07 ROADWAY ID:02470000 COUNTY:CITRUS
PROJECT LENGTH: 3.000MI

ITEM NUMBER:442764 1 DISTRICT:07 ROADWAY ID:02470000			COUNTY:CIT	TRUS JECT LENGTH: 3.000M	1I		F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MANA						
PKED PKYI	7,862,310 2,326,350	0 4,028	0	0	0	0	0 0	7,862,310 2,330,378
PHASE: RIGHT OF W	AY / RESPONSTBLE AG	SENCY: MANAGED BY FDOT	,					
D D	19,962	0	0	0	0	0	0	19,962
PKED	11,580,110	0	0	0	0	0	0	11,580,110
PKYI	11,495,527	307,898	0	0	0	0	0	11,803,425
PHASE: RAILROAD &	UTILITIES / RESPON	ISIBLE AGENCY: MANAGEI	BY FDOT					
PKYI	3,919,000	87,000	0	0	0	0	0	4,006,000
DIACE: CONCEDIORIO	ON / DECDONCIDIE AC	TENGY: MANAGED BY EDO	,					
PHASE: CONSTRUCTION PKBD	74,000,000	GENCY: MANAGED BY FDOT 0	0	0	0	0	0	74,000,000
PKED	14,865,578	0	Ö	Ö	0	0	0	14,865,578
PKYI	27,362,153	614,856	0	0	0	0	0	27,977,009
PHASE: CONTRACT IN	NCENTIVES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENT		GENCY: MANAGED BY FDO	T					
PKYI	748,500	0	0	0	0	0	0	748,500
TOTAL 442764 1	154,179,490							
TOTAL 442764 1	154,179,490	1,014,782	0	0	0	0	0	155,194,272
ITEM NUMBER:442764 2 DISTRICT:07 ROADWAY ID:02470000		PROJECT DESCRIPTION:	SUNCOAST II-PHASE 3	3A (SR589)-CR 486 TC	CR 495	TYPE OF	O F WORK: NEW ROAD CONS ANES EXIST/IMPROVED/	*SIS*
ITEM NUMBER:442764 2 DISTRICT:07 ROADWAY ID:02470000	LESS		SUNCOAST II-PHASE 3	BA (SR589)-CR 486 TC	CR 495	TYPE OF	F WORK: NEW ROAD CONS ANES EXIST/IMPROVED/ GREATER	*SIS* TRUCTION ADDED: 0/ 0/ 4
ITEM NUMBER:442764 2 DISTRICT:07	, ,		SUNCOAST II-PHASE 3	BA (SR589)-CR 486 TC	CR 495	TYPE OF	WORK:NEW ROAD CONS	*SIS*
ITEM NUMBER:442764 2 DISTRICT:07 ROADWAY ID:02470000 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:	SUNCOAST II-PHASE: COUNTY:CIT PROC	BA (SR589)-CR 486 TC FRUS JECT LENGTH: 5.515M	CR 495	TYPE OF	F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/ GREATER THAN	*SIS* STRUCTION ADDED: 0/ 0/ 4
ITEM NUMBER:442764 2 DISTRICT:07 ROADWAY ID:02470000 FUND CODE ——	LESS THAN 2025	PROJECT DESCRIPTION:	SUNCOAST II-PHASE: COUNTY:CIT PROC	BA (SR589)-CR 486 TC FRUS JECT LENGTH: 5.515M	CR 495	TYPE OF	F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/ GREATER THAN	*SIS* STRUCTION ADDED: 0/ 0/ 4
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 Y ENGINEERING / RES	PROJECT DESCRIPTION: S 2025 PONSIBLE AGENCY: MANA	SUNCOAST II-PHASE COUNTY:CIT PROC	BA (SR589)-CR 486 TO FRUS JECT LENGTH: 5.515M	O CR 495	TYPE OF LA	F WORK:NEW ROAD CONS NNES EXIST/IMPROVED/ GREATER THAN 2029	*SIS* STRUCTION ADDED: 0/ 0/ 4 ALL YEARS
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG	PROJECT DESCRIPTION:S 2025 PONSIBLE AGENCY: MANN 0 2,843,058 SENCY: MANAGED BY FDOT	COUNTY:CIT PROCE 2026 AGED BY FDOT 0 0	BA (SR589)-CR 486 TO FRUS JECT LENGTH: 5.515M	2028 0 CR 495	2029 0 0	F WORK:NEW ROAD CONS INES EXIST/IMPROVED/ GREATER THAN 2029 0 0	*SIS* ETRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WAD	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463	PROJECT DESCRIPTION:S 2025 SPONSIBLE AGENCY: MANN 0 2,843,058 SENCY: MANAGED BY FDOT	COUNTY:CIT PROC	3A (SR589)-CR 486 TC TRUS TECT LENGTH: 5.515M 2027 0 0	2028 0 CR 495	2029 0 0	F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG	PROJECT DESCRIPTION:S 2025 PONSIBLE AGENCY: MANN 0 2,843,058 SENCY: MANAGED BY FDOT	COUNTY:CIT PROCESSED BY FDOT 0 0	BA (SR589)-CR 486 TO FRUS JECT LENGTH: 5.515M	2028 0 CR 495	2029 0 0	F WORK:NEW ROAD CONS INES EXIST/IMPROVED/ GREATER THAN 2029 0 0	*SIS* ETRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WAD D PKED PKYI PHASE: RAILROAD &	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427 UTILITIES / RESPON	PROJECT DESCRIPTION:S 2025 SPONSIBLE AGENCY: MANA 0 2,843,058 SENCY: MANAGED BY FDOT 0 0 38,765,111 SIBLE AGENCY: MANAGEI	COUNTY: CIT PROCESSED BY FDOT O 9,824,096 D BY FDOT	BA (SR589)-CR 486 TC FRUS FECT LENGTH: 5.515M 2027 0 0 0	O CR 495 III 2028 0 0 0 0	2029 0 0 0	F WORK:NEW ROAD CONS NNES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000 58,681,634
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WAD D PKED PKYI	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427	2025 SPONSIBLE AGENCY: MANY 0 2,843,058 SENCY: MANAGED BY FDOT 0 38,765,111	COUNTY:CIT PROCESSED BY FDOT O 9,824,096	BA (SR589)-CR 486 TC FRUS FECT LENGTH: 5.515M 2027 0 0 0	O CR 495 II 2028 0 0 0	2029 0 0	F WORK:NEW ROAD CONS NNES EXIST/IMPROVED/ GREATER THAN 2029 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA D PKED PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTIO	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427 UTILITIES / RESPON 391,855 ON / RESPONSIBLE AG	2025 SPONSIBLE AGENCY: MANA 0 2,843,058 SENCY: MANAGED BY FDOT 0 38,765,111 SISIBLE AGENCY: MANAGEI 7,500,000 SENCY: MANAGED BY FDOT	COUNTY:CIT PROCESSED BY FDOT O 9,824,096 D BY FDOT O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BA (SR589)-CR 486 TO TRUS ECT LENGTH: 5.515M 2027 0 0 0 0	O CR 495 III 2028 0 0 0 0 0	2029 0 0 0 0	F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000 58,681,634 7,891,855
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA D PKED PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427 UTILITIES / RESPON 391,855 DN / RESPONSIBLE AG 0	2025 2025 2025 2025 2028 SPONSIBLE AGENCY: MANA 0 2,843,058 SENCY: MANAGED BY FDOT 0 38,765,111 ISIBLE AGENCY: MANAGEI 7,500,000 SENCY: MANAGED BY FDOT 161,487,480	SUNCOAST II-PHASE COUNTY: CIT PROCES 2026 AGED BY FDOT 0 9,824,096 D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	BA (SR589)-CR 486 TO FIND STRUE 5.515M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O CR 495 II 2028 0 0 0 0 0 0	2029 0 0 0 0 0	F WORK:NEW ROAD CONS INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000 58,681,634 7,891,855 161,487,480
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA D PKED PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTIO	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427 UTILITIES / RESPON 391,855 ON / RESPONSIBLE AG	2025 SPONSIBLE AGENCY: MANA 0 2,843,058 SENCY: MANAGED BY FDOT 0 38,765,111 SISIBLE AGENCY: MANAGEI 7,500,000 SENCY: MANAGED BY FDOT	COUNTY:CIT PROCESSED BY FDOT O 9,824,096 D BY FDOT O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BA (SR589)-CR 486 TO TRUS ECT LENGTH: 5.515M 2027 0 0 0 0	O CR 495 III 2028 0 0 0 0 0	2029 0 0 0 0	F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000 58,681,634 7,891,855
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA D PKED PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTIO PKBD PKYI PHASE: ENVIRONMENT	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427 UTILITIES / RESPON 391,855 DN / RESPONSIBLE AG 0 85,427 TAL / RESPONSIBLE A	2025 2025 SPONSIBLE AGENCY: MANA 0 2,843,058 SENCY: MANAGED BY FDOT 0 0 0 38,765,111 ISIBLE AGENCY: MANAGEI 7,500,000 SENCY: MANAGED BY FDOT 161,487,480 116,008,972 AGENCY: MANAGED BY FDOT	COUNTY: CIT PROCESSED BY FDOT O 9,824,096 D BY FDOT O 1,060	BA (SR589)-CR 486 TO FRUS FECT LENGTH: 5.515M 2027 0 0 0 0 0 0 0	0 CR 495 11 2028 0 0 0 0 1,910,000	2029 0 0 0 0 0 0	F WORK:NEW ROAD CONS INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000 58,681,634 7,891,855 161,487,480 118,005,459
ITEM NUMBER: 442764 2 DISTRICT: 07 ROADWAY ID: 02470000 FUND CODE PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA D PKED PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTIO PKBD PKYI	LESS THAN 2025 Y ENGINEERING / RES 9,839,081 935,610 AY / RESPONSIBLE AG 74,463 464,000 10,092,427 UTILITIES / RESPON 391,855 ON / RESPONSIBLE AG 0 85,427	2025 SPONSIBLE AGENCY: MANA 0 2,843,058 SENCY: MANAGED BY FDOT 0 38,765,111 SISIBLE AGENCY: MANAGEI 7,500,000 SENCY: MANAGED BY FDOT 161,487,480 116,008,972	COUNTY:CIT PROCESSED BY FDOT 9,824,096 D BY FDOT 0 1,060	BA (SR589)-CR 486 TO FIND STRUS 5.515M 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O CR 495 II 2028 0 0 0 0 0 0	2029 0 0 0 0 0	F WORK:NEW ROAD CONS INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	*SIS* CTRUCTION ADDED: 0/ 0/ 4 ALL YEARS 9,839,081 3,778,668 74,463 464,000 58,681,634 7,891,855 161,487,480

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE -----

PROJECT DESCRIPTION: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 ITEM NUMBER: 442764 3 DISTRICT:07 COUNTY:CITRUS ROADWAY ID:02470000

PROJECT LENGTH: 4.496MI

TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKED 9,365,325 0 0 0 0 0 0 9,365,325 PKYI 1,901,542 1,862,036 0 0 0 0 0 3,763,578 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 168,003 0 0 168,003 D PKED 157,672 157,672 Ω Ω Ω 0 Ω Ω PKYI 1,137,829 25,173,965 8,630,824 34,942,618 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,250,000 0 0 0 23,635,000 355,000 22,030,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 148,278,792 148,278,792 0 0 0 PKBD 0 0 Ω PKYI 39,295 105,965,888 1,093 106,006,276 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 2,500,000 0 0 0 0 2,500,000 TOTAL 442764 3 13,124,666 51,566,001 264,125,504 1,093 0 0 0 328,817,264 TOTAL PROJECT: 189,197,519 380,210,404 275,450,660 1,093 1,910,000 846,769,676

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE

ITEM NUMBER:405270 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE
DISTRICT:07
ROADWAY ID:08080000 TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.048MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	3,191,337	537	0	0	0	0	0	3,191,874
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DI	19,400,000	0	0	0	0	0	0	19,400,000
PKYI	12,856,898	1,052	0	0	0	0	0	12,857,950
PKYR	4,145	0	0	0	0	0	0	4,145
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DI	650,597	0	0	0	0	0	0	650,597
PKED	5,045	0	0	0	0	0	0	5,045
PKYI	19,969,990	7,878	0	0	0	0	0	19,977,868
PHASE: RATIROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
PKYI	40,209	0	0	0	0	0	0	40,209
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DDR	761	0	0	0	0	0	0	761
PKBD	28,849,665	0	0	0	0	0	0	28,849,665
PKED	33,700	0	0	0	0	0	0	33,700
PKYI	8,455,596	3,629	0	0	0	0	0	8,459,225
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FI	DOT					
PKYI	709,888	0	0	0	0	0	0	709,888
TOTAL 405270 1	94,167,831	13,096	0	0	0	0	0	94,180,927
TOTAL PROJECT:	94,167,831	13,096	0	0	0	0	0	94,180,927
TOTAL PRODUCT.	74,107,031	13,090	U	U	U	U	U	J=,±00,321

DISTRICT:07 ROADWAY ID:0847000	0			TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E		MANAGED BY FDOT						
PKYR	245,044	0	0	0	0	0	0	245,044
PHASE: PRELIMI: PKYI	NARY ENGINEERING / RESP 68,143	ONSIBLE AGENCY: MANA 368	AGED BY FDOT 0	0	0	0	0	68,511
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
PKYI	8,433	0	0	0	0	0	0	8,433
PKYR	0	0	2,485,066	0	0	0	0	2,485,066
PHASE: ENVIRON	MENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T					
PKYI	0	12,766	0	0	0	0	0	12,766
TOTAL 447701 2	321,620	13,134	2,485,066	0	0	0	0	2,819,820
TOTAL PROJECT:	321,620	13,134	2,485,066	0	0	0	0	2,819,820
TOTAL DIST: 07	464,675,264	380,357,583	277,935,726	1,093	1,910,000	0	0	1,124,879,666
TOTAL TURNPIKE	464,675,264	380,357,583	277,935,726	1,093	1,910,000	0	0	1,124,879,666

TOTAL AVIATION

379,173

392,827

HERNANDO-CITRUS MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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AVIATION

ITEM NUMBER: 432997 1 PROJECT DESCRIPTION: INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS* DISTRICT:07 COUNTY: CITRUS TYPE OF WORK: AVIATION PRESERVATION PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 136,000 0 0 0 0 0 136,000 DPTO 0 LF 0 34,000 0 0 0 0 0 34,000 TOTAL 432997 1 0 170,000 0 0 0 0 0 170,000 170,000 170,000 TOTAL PROJECT: n 0 0 n O 0 ITEM NUMBER: 446802 1 PROJECT DESCRIPTION: INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN *NON-STS* DISTRICT:07 COUNTY: CITRUS TYPE OF WORK: AVIATION CAPACITY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 0 15,600 Ω 0 0 0 0 15,600 FAA 0 175,500 0 0 0 0 0 175,500 0 LF 0 3,900 0 0 0 0 3,900 TOTAL 446802 1 0 195,000 0 0 0 0 0 195,000 TOTAL PROJECT: 0 195,000 n 195,000 n 0 n n ITEM NUMBER: 449406 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - WILDLIFE HAZARD MANAGEMENT PLAN *NON-SIS* TYPE OF WORK: AVIATION PRESERVATION PROJECT DISTRICT:07 COUNTY: CITRUS ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,827 0 0 DPTO 8,173 Ω Ω Ω 12,000 FAA 90,000 0 0 0 0 90,000 0 0 0 5,000 LF 5,000 0 0 0 0 0 3,827 TOTAL 449406 1 103,173 0 0 107,000 0 0 0 107,000 TOTAL PROJECT: 103,173 3,827 0 0 ITEM NUMBER: 449846 1 PROJECT DESCRIPTION: INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING *NON-SIS* DISTRICT:07 COUNTY: CITRUS TYPE OF WORK: AVIATION SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 0 24,000 0 0 0 0 0 24,000 FAA 270,000 0 0 0 0 0 0 270,000 0 0 LF 6,000 0 0 0 0 6,000 TOTAL 449846 1 276,000 24,000 0 0 0 0 300,000 TOTAL PROJECT: 276,000 24,000 0 0 0 0 0 300,000 TOTAL DIST: 07 379,173 392,827 0 0 0 0 0 772,000

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0

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772,000

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HERNANDO-CITRUS MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

AVIATION

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12
MBRMPOTP

DISTRICT:07

TOTAL PROJECT:

0

160,000

HERNANDO-CITRUS MPO

ITEM NUMBER:402628 4

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE

MBRMPOTP

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PROJECT DESCRIPTION: CITRUS COUNTY BOCC - FTA SECTION 5307

COUNTY: CITRUS

TRANSIT

EX DESC:SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT 1,250,000 1,250,000 0 FTA 0 3,750,000 1,250,000 1,250,000 8,750,000 1,050,000 350,000 350,000 350,000 2,450,000 350,000 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT 0 0 6,145,165 FTA 6.145.165 0 0 0 0 LF 0 6,145,165 0 0 0 0 0 6,145,165 TOTAL 402628 4 0 17,090,330 1,600,000 1,600,000 1,600,000 1,600,000 0 23,490,330 TOTAL PROJECT: 0 17,090,330 1,600,000 1,600,000 1,600,000 1,600,000 0 23,490,330 PROJECT DESCRIPTION: 5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER ITEM NUMBER: 451176 1 *NON-STS* DISTRICT:07 COUNTY: CITRUS TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER DPTO 0 29,500 0 0 0 0 0 29,500 0 DU 236,000 0 0 0 0 236,000 LF 0 29,500 0 0 0 0 0 29,500 TOTAL 451176 1 295,000 295,000 0 n ٥ 0 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER ITEM NUMBER:451176 2 *NON-SIS* DISTRICT:07 COUNTY: CITRUS TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2027 2028 2029 2029 YEARS CODE 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER 0 DPTO 0 6,600 0 0 0 0 6,600 DU 52,800 0 0 0 0 0 52,800 LF 0 6,600 0 0 0 0 0 6,600 TOTAL 451176 2 66,000 0 0 0 0 0 66,000 n TOTAL PROJECT: 361,000 0 0 0 361,000 ITEM NUMBER: 452513 1 PROJECT DESCRIPTION: 5310 OPERATING-SMALL URBAN UZA-KEY TRAINING CENTER *NON-SIS* DISTRICT:07 COUNTY: CITRUS TYPE OF WORK: OPERATING FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER 80,000 0 0 0 80,000 DU 0 0 0 LF 0 80,000 0 0 0 0 0 80,000 TOTAL 452513 1 0 160,000 0 0 0 0 0 160,000

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0

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160,000

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HERNANDO-CITRUS MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TRANSIT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12
MBRMPOTP

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST

0

22,500

180,000

DPTO

DU

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

0

22,500

180,000

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT

ITEM NUMBER: 408715 1 PROJECT DESCRIPTION: HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC: THE BUS - SMALL URBANIZED GOV. APPROPRIATION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO 3,200,000 1,250,000 1,250,000 1,250,000 1,250,000 0 FTA 0 8,200,000 LF 1,750,000 350,000 350,000 350,000 350,000 3,150,000 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO 0 Ω 0 0 10,248,621 FTA 3,836,122 6,412,499 0 3,836,122 11,362,499 1,600,000 1,600,000 0 21.598.621 TOTAL 408715 1 1,600,000 1,600,000 3,836,122 21,598,621 TOTAL PROJECT: 11,362,499 1,600,000 1,600,000 1,600,000 1,600,000 0 ITEM NUMBER:451177 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - MID FLORIDA COMMUNITY SERVICES *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MID-FLORIDA COMMUNITY SERVICES DPTO 0 16,500 0 0 0 0 0 16,500 DU 0 132,000 0 0 0 0 0 132,000 LF 0 0 0 0 16,500 0 0 16,500 TOTAL 451177 1 0 165,000 0 0 0 0 0 165,000 TOTAL PROJECT: 0 165,000 0 0 0 0 0 165,000 ITEM NUMBER:451178 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST DPTO 118,153 22,500 Ω 0 0 0 0 140,653 180,000 1,125,223 DU 945,223 0 0 0 0 0 LF 140,653 0 0 0 0 0 140,653 TOTAL 451178 1 1,204,029 202,500 0 0 0 0 0 1,406,529 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST ITEM NUMBER: 451178 2 *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

0

0

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MPO ROLLFORWARD REPORT ===========

> TRANSIT ===========

LF 0 22,500 0 0 0 0 0 22,500 TOTAL 451178 2 225,000 0 0 0 0 0 225,000 0 TOTAL PROJECT: 1,204,029 427,500 0 0 0 0 1,631,529 0 TOTAL DIST: 07 5,040,151 29,566,329 3,200,000 3,200,000 3,200,000 3,200,000 0 47,406,480 TOTAL TRANSIT 5,040,151 29,566,329 3,200,000 3,200,000 3,200,000 3,200,000 0 47,406,480

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:437349 1 PROJECT DESCRIPTION:WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*
DISTRICT:07 TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:PAVED TRAIL. PEDESTRIAN UNDERPASS AT US 41

ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESE	ONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	18,348	0	0	0	0	0	0	18,348
DEM	191	0	0	0	0	0	0	191
DIH	31,365	0	0	0	0	0	0	31,365
DS	211,537	0	0	0	0	0	0	211,537
TALN	56,997	0	0	0	0	0	0	56,997
TALT	287,749	0	0	0	0	0	0	287,749
TLWR	778,793	0	0	0	0	0	0	778,793
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	ЭT					
DDR	138,804	0	0	0	0	0	0	138,804
DIH	5,652	654	0	0	0	Ō	Ō	6,306
	,							
		SIBLE AGENCY: MANAG	ED BY FDOT	0	0		0	F4 700
DDR	54,792	0	0	U	0	0	U	54,792
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
DDR	77,550	0	0	0	0	0	0	77,550
DIH	177,882	0	0	0	0	0	0	177,882
DS	75,489	0	0	0	0	0	0	75,489
RED	340,364	0	0	0	0	0	0	340,364
REPE	381,921	0	0	0	0	0	0	381,921
SA	83,941	0	0	0	0	0	0	83,941
SE	885,998	0	0	0	0	0	0	885,998
SN	467,915	0	0	0	0	0	0	467,915
TLWR	3,467,491	0	0	0	0	0	0	3,467,491
TOTAL 437349 1	7,542,779	654	0	0	0	0	0	7,543,433
TOTAL PROJECT:	7,542,779	654	0	0	0	0	0	7,543,433

ITEM NUMBER:449436 1 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: CI		PATROL -	CITRUS		F WORK:EMERGENCY OPE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
D	21,733	12,000	0		0	0	0	0	33,733
FEMA	13,415	10,828	0		0	0	0	0	24,243
TOTAL 449436 1	35,148	22,828	0		0	0	0	0	57,976
TOTAL PROJECT:	35,148	22,828	0		0	0	0	0	57,976

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPOR

MISCELLANEOUS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:451758 1 PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:NEW ROAD CONSTRUCTION

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE FILAP O 650,344 O 0 0 0 0 0 0 845, TOTAL 451758 1 0 845,344 O 0 0 0 0 0 0 845, TOTAL 451758 1 0 845,344 O 0 0 0 0 0 0 845, TOTAL 451758 1 0 845,344 O 0 0 0 0 0 0 845, TOTAL PROJECT: PROJECT DESCRIPTION: EMERGENCY OPERATIONS ACTIVITIES - CITRUS CO COUNTY: CITRUS CO	DISTRICT: 07 EX DESC: CITY	OF CRYS	TAL RIVER IS GRA	NT RECIPIENT.	FWS TO AI		INTY:CITRUS					TYPE OF	WORK: NEW ROAD CO	NSTRUCTION	i
FUND THAN ALL COUNTY : CUTTEUS COUNTY : C	ROADWAY ID:						PROJECT LI	ENGTH: .000				LA	NES EXIST/IMPROVE	D/ADDED: C	1/ 0/ 0
FILAP 0 195,000 0 0 0 0 0 0 195, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT DER			THAN	2025		2026	202*	7	2028		2029		THAN		
TRIAP 0 650,344 0 0 0 0 0 0 0 650, 544 0 0 0 0 0 0 650, 544 0 0 0 0 0 0 845, 545 0 0 0 0 0 0 0 845, 545 0 0 0 0 0 0 0 0 845, 545 0 0 0 0 0 0 0 0 845, 545 0 0 0 0 0 0 0 0 845, 545 0 0 0 0 0 0 0 0 0 0 0 0 845, 545 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			RY ENGINEERING /			SPONSIBLE AGE				0		0	C		195,000
TOTAL PROJECT: 0 845,344 0 0 0 0 0 0 0 0 845, TITEM NUMBER: 451762 2 PROJECT DESCRIPTION: EMERGENCY OPERATIONS ACTIVITIES - CITRUS CO STOTAL PROJECT LENGTH: .000 THAN ALL VEALURE MERGENCY OPERATIONS COUNTY: CITRUS C			ION / RESPONSIBI			GENCY NOT AVA		2		0		0			CEO 24.
NOTAL PROJECT: 0 845,344 0 0 0 0 0 845,							ŭ	-		-		0	-		845,344
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS LANS EXIST/IMPROVED/ADDE: 0/ 0/ 0 0 0 0 0 0 0 0 0				-			•					0			845,344
DER 0 28,188 0 0 0 0 0 0 28, TOTAL 451762 2 0 28,188 0 0 0 0 0 0 0 28, TOTAL PROJECT: 0 28,188 0 0 0 0 0 0 0 28, TOTAL PROJECT: 0 28,188 0 0 0 0 0 0 0 28, TOTAL PROJECT: 0 0 28,188 0 0 0 0 0 0 0 0 28, TITEM NUMBER: 453080 1 PROJECT DESCRIPTION: EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS DISTRICT: 07 ROADWAY ID: TYPE OF WORK: EMERGENCY OPERATIONS FUND THAN CODE 2025 2026 2027 2028 2029 GREATER THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 111,191 138,913 0 0 0 0 0 0 0 250, FEMA 16,618 0 0 0 0 0 0 0 0 0 0 166,			THAN	2025		2026	202	7	2028		2029		THAN		
DER 0 28,188 0 0 0 0 0 0 28, TOTAL 451762 2 0 28,188 0 0 0 0 0 0 0 28, TOTAL PROJECT: 0 28,188 0 0 0 0 0 0 0 28, TOTAL PROJECT: 0 28,188 0 0 0 0 0 0 0 28, TOTAL PROJECT: 0 0 28,188 0 0 0 0 0 0 0 0 28, TITEM NUMBER: 453080 1 PROJECT DESCRIPTION: EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS DISTRICT: 07 ROADWAY ID: TYPE OF WORK: EMERGENCY OPERATIONS FUND THAN CODE 2025 2026 2027 2028 2029 GREATER THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 111,191 138,913 0 0 0 0 0 0 0 250, FEMA 16,618 0 0 0 0 0 0 0 0 0 0 166,		CODE	2025	2025		2026	202*	7	2028		2029		2029	YEARS	
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FUND THAN CODE 2025 2026 2027 2028 2029 THAN ALL YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 111,191 138,913 0 0 0 0 0 0 0 250, FEMA 16,618 0 0 0 0 0 0 16,	DISTRICT:07	453080 1		PROJECT D	ESCRIPTION:		NTY:CITRUS		OL - CITRUS					PERATIONS	
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							0 0	0		0		0	-	,	16,618 266,72 2
							Ö	0		0		0	•	ı	266,722

EX DESC:12'-15' MULTI USE TRAIL - C2C

LESS

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,733

14,717

46,450

46,450

D FEMA

TOTAL 449437 1

TOTAL PROJECT:

12,000

1,304

13,304

13,304

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

GREATER

0

0

0

0

43,733

16,021

59,754 59,754

TIME RUN: 15.41.12

MBRMPOTP

=========== MISCELLANEOUS

PROJECT DESCRIPTION: GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD ITEM NUMBER: 435720 1 *SIS* COUNTY: HERNANDO TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:07

ROADWAY ID:08040000 PROJECT LENGTH: 4.075MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
	ARY ENGINEERING / RESE		NAGED BY FDOT	•				04 486
DDR	24,476	0	0	0	0	0	0	24,476
DIH	96,108	U	U	U	U	U	U	96,108
DS	223,077	0	Ü	U	U	0	U	223,077
EB	1,009,491	0	0	0	0	0	0	1,009,491
PKYI	5,140	0	0	0	0	0	0	5,140
RED	48,983	0	0	0	0	0	0	48,983
TALL	15,626	0	0	0	0	0	0	15,626
TALT	624,062	0	0	0	0	0	0	624,062
TLWR	470,358	0	0	0	0	0	0	470,358
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
DIH	70,586	974	0	0	0	0	0	71,560
DS	535,642	0	0	0	0	0	0	535,642
TLWR	502,608	0	0	0	0	0	0	502,608
PHASE: RATIROAD	& UTILITIES / RESPONS	SIRLE AGENCY: MANAG	ED BY FDOT					
LF	325,700	0	0	0	0	0	0	325,700
	323,700	9	ű	ű	9	o o	9	323,700
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
DDR	388,316	0	0	0	0	0	0	388,316
DIH	105,139	0	0	0	0	0	0	105,139
DS	123,944	0	0	0	0	0	0	123,944
LF	20,824	0	0	0	0	0	0	20,824
TLWR	5,622,947	0	0	0	0	0	0	5,622,947
TOTAL 435720 1	10,213,027	974	o o	o o	0	0	0	10,214,001
			0	0	0	0	0	
TOTAL PROJECT:	10,213,027	974	0	0	0	0	0	10,214,001
ITEM NUMBER:449437	1 F	PROJECT DESCRIPTION	:EMERG REPAIRS/DEBR	IS/MOT/SERVICE PATE	OL - HERNANDO			*NON-SIS*
DISTRICT:07			COUNTY: HE				F WORK: EMERGENCY OPE	
ROADWAY ID:			PRO	JECT LENGTH: .000		Li	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
2025	2020	20			_320			

0

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GRAND TOTAL

999,541,442

500,269,710

373,025,485

HERNANDO-CITRUS MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

1,903,133,840

TIME RUN: 15.41.12

MBRMPOTP

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MISCELLANEOUS

PROJECT DESCRIPTION: EMERGENCY OPERATIONS ACTIVITIES- HERNANDO CO. ITEM NUMBER: 451764 2 *NON-SIS* DISTRICT:07 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: HERNANDO ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 0 42,283 0 0 0 0 0 42,283 TOTAL 451764 2 42,283 0 0 0 0 0 42,283 0 TOTAL PROJECT: 0 42,283 0 0 0 0 0 42,283 ITEM NUMBER: 453081 1 PROJECT DESCRIPTION: EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HERNANDO COUNTY *NON-SIS* DISTRICT:07 COUNTY: HERNANDO TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,000 D 124,083 0 0 0 0 249,083 FEMA 17,386 0 0 0 0 0 0 17,386 142,386 0 0 0 266,469 TOTAL 453081 1 124,083 0 0 TOTAL PROJECT: 142,386 124,083 0 0 0 0 266,469 0 TOTAL DIST: 07 18,107,599 1,216,571 0 0 0 0 0 19,324,170 TOTAL MISCELLANEOUS 18,107,599 1,216,571 0 0 19,324,170 0 0 0

4,415,592

22,681,611

3,200,000