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4,300,415

1,000,898

240,975

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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1,000,898

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 255339 2 PROJECT DESCRIPTION:SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR *NON-SIS* COUNTY: HILLSBOROUGH TYPE OF WORK: WETLAND MITIGATION/RESTORATION DISTRICT: 07 ROADWAY ID:10150000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS 2025 2029 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,718 98,810 0 0 Ω 0 0 100,528 DEM 750,000 0 0 0 0 0 750,000 20,944 DIH 1,091 0 0 0 0 0 22,035 DS 676 0 0 0 0 0 0 676 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,929 0 0 0 0 0 8,929 DDR TOTAL 255339 2 32,267 849,901 0 0 0 0 0 882,168 32,267 849,901 882,168 TOTAL PROJECT: 0 0 0 n 0 ITEM NUMBER: 255796 1 PROJECT DESCRIPTION:US 301 (SR 41) FROM FOWLER AVE TO SR 56 *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PD&E/EMO STUDY EX DESC:PD&E STUDY FOR US 301 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 ROADWAY ID:10210000 PROJECT LENGTH: 11.495MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,282 DDR 5,282 3,500 DEM Ω 3,500 Ω Ω Ω Ω Ω 120,474 DIH 116,164 4,310 0 0 0 0 DS 2,045,699 0 0 0 0 0 2,045,699 0 2,167,145 7,810 TOTAL 255796 1 0 0 0 0 0 2,174,955 2,174,955 TOTAL PROJECT: 2,167,145 7,810 0 0 0 0 0 ITEM NUMBER: 257862 3 PROJECT DESCRIPTION: CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD *NON-SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT: 07 COUNTY: HILLSBOROUGH EX DESC:2 TO 4 LANES ROADWAY ID:10000014 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 293,009 DDR 293,009 Ω Ω Ω 0 0 SA 334,490 0 0 0 0 0 0 334,490 SU 2,482,457 2,482,457 0 0 Λ Ω Ω 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 3,081,998 SA 3,081,998 0 0 0 SU 3,885,280 0 0 0 0 0 3,885,283 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT TIME RUN: 15.41.12 MBRMPOTP HILLSBOROUGH MPO

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			HIGHWAYS					
			=======	======				
PHASE: CONSTRUCTION		NAGED BY FDOT						
ACSA	2,439	0	0	0	0	0	0	2,439
CM	1,964,317	0	0	0	0	0	0	1,964,317
LF	156,373	0	0	0	0	0	0	156,373
SA	896,779	0	0	0	0	0	0	896,779
SU	19,388,578	0	0	0	0	0	0	19,388,578
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	50,739	0	0	0	0	0	0	50,739
SA	268,852	0	0	0	0	0	0	268,852
SU	113,675	0	0	0	0	0	0	113,675
TOTAL 257862 3	38,491,274	3	0	0	0	0	0	38,491,277
TOTAL PROJECT:	38,491,274	3	0	0	0	0	0	38,491,277

ITEM NUMBER:412531 1 DISTRICT:07 EX DESC:INTERSTATE MOD		PROJECT DESCRIPTION:	I275/SR 93 FM S OF COUNTY:HII	SR60 TO N OF HILLS. LLSBOROUGH	. RVR, SR60 FM S OF		'WORK:INTERCHANGE (*SIS* NEW)
ROADWAY ID:10190000			PROJ	JECT LENGTH: 8.861M	4I	LA	NES EXIST/IMPROVED/	ADDED: 9/ 9/ 4
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ACNP DDR DEM DIH DS EB NHPP SU	31,185 465,018 252,050 590,818 5,171,809 1,050,000 4,851,457 7,993,129	PONSIBLE AGENCY: MAN 0 0 0 688 0 0 0 0 ency: MANAGED BY FDO	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	31,185 465,018 252,050 591,506 5,171,809 1,050,000 4,851,457 7,993,129 18,434 6,562 1,908,700
		ENCY: MANAGED BY FDO 0 0	ŭ	0 0	0 0	0 0	0 0	53,145 15,792
PHASE: ENVIRONMENT: ACNP DDR DS NHPP TOTAL 412531 1 ITEM NUMBER: 412531 2	81,705 36,026 59,321 267,230 22,852,381	GENCY: MANAGED BY FD 412,994 0 0 0 413,682 PROJECT DESCRIPTION:	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	494,699 36,026 59,321 267,230 23,266,063 *SIS*
DISTRICT:07 EX DESC:ROW FOR INTERS' ROADWAY ID:10190000			COUNTY:HII		и		WORK: INTERCHANGE -	ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027		028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	T					
DDR	3,803		0	0	0	0	0	0	3,803
DS	100,937		0	0	0	0	0	0	100,937

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

HILLSBOROUGH MPO			MPC	O ROLLFORWARD REPO							MBRMPOTP
			I	HIGHWAYS							
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Γ								
ACNP	61,026,283	275	0		0	0		0		0	61,026,558
BNIR	266,497,523	8,974,034	0		0	0		0		0	275,471,557
DDR DI	1,879,162 46,554,058	944 1,613,467	0		0	0		0		0	1,880,106 48,167,525
DIH	1,072,660	2,238	0		0	0		0		0	1,074,898
DS	922,279	2,230	0		0	Ő		0		0	922,279
GMR	253,522	0	0		0	Ō		0		Ō	253,522
NHPP	60,886,224	0	0		0	0		0		0	60,886,224
PKED	22,200,000	0	0		0	0		0		0	22,200,000
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 24,268	GENCY: MANAGED BY FDO	r 0		0	0		0		0	24,268
DDR DS	1,376,089	529,000	0		0	0		0		0	1,905,089
TOTAL 412531 2	462,796,808	11,119,958	0		0	0		0		0	473,916,766
ITEM NUMBER:419235 2		PROJECT DESCRIPTION:	r_75 (QD Q3%) EDON	MOCCASIN WALLOW	PD TO S OF IIS	3.0.1					*SIS*
DISTRICT:07		PRODUCT DESCRIPTION.		ILLSBOROUGH	KD 10 5 01 05	301		TYPE OF	WORK:PD&E/EMO	STUD	
ROADWAY ID:10075000				DJECT LENGTH: 17.3	30MI				NES EXIST/IMPR		
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2025	2025	2026	2027	2028		2029		2029		YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY: 4,653	MANAGED BY FDOT	0		0	0		0		0	4,653
DIH	80,995	2,449	0		0	0		0		0	83,444
DS	62,238	_,	0		0	Ö		Ō		Ö	62,238
GMR	4,153,674	2,326	0		0	0		0		0	4,156,000
TOTAL 419235 2	4,301,560	4,775	0		0	0		0		0	4,306,335
ITEM NUMBER:419235 3		PROJECT DESCRIPTION:			OF BRUCE B DO	OWNS BLVD					*SIS*
DISTRICT: 07				ILLSBOROUGH					WORK:PD&E/EMO		
ROADWAY ID:10075000			PRO	DJECT LENGTH: 19.9	970MI			LA	NES EXIST/IMPR	OVED/A	ADDED: 8/ 0/ 0
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2025	2025	2026	2027	2028		2029		2029		YEARS
DUAGE: D. D. S. E. / I	DEGRONGIBLE AGENCY.	MANAGED DV EDOE									
PHASE: P D & E / F DDR	RESPONSIBLE AGENCY: 142,516	50,000	0		0	0		0		0	192,516
DIH	73,880	1,046	0		0	0		0		0	74,926
DS	249,627	0	0		0	0		0		0	249,627
GMR	5,838,698	0	0		0	0		0		0	5,838,698
TOTAL 419235 3	6,304,721	51,046	0		0	0		0		0	6,355,767
ITEM NUMBER:419235 5		PROJECT DESCRIPTION:	I-75 FROM MANATEER	E CO/L RD TO S OF	US 301						*SIS*
DISTRICT:07			COUNTY:HI	ILLSBOROUGH				TYPE OF	WORK:ADD LANE	S & RI	EHABILITATE PVMNT
EX DESC:EXPRESS LANES	ULTIMATE PROJECT										
ROADWAY ID:10075000			PRO	DJECT LENGTH: 18.8	349MI			LA	NES EXIST/IMPR	OVED/	ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					

873 5,000 25,634 **31,507** 873 487 25,634 DDR DIH DS 0 0 0 **0** 0 0 0 **0** 0 0 0 **0** 0 0 0 **0** 0 0 0 4,513 0 TOTAL 419235 5 26,994 4,513 0

DISTRICT:07

TOTAL PROJECT:

496,285,464

HILLSBOROUGH MPO

ITEM NUMBER: 431746 3

ROADWAY ID:10190000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TYPE OF WORK: ADD LANES & RECONSTRUCT

0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

0

TIME RUN: 15.41.12

MBRMPOTP

507,912,771

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HIGHWAYS

PROJECT DESCRIPTION: I-4/SR 400 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES ROAD

0

11,627,307

COUNTY:HILLSBOROUGH
PROJECT LENGTH: 17.760MI

LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 0 33,333 0 0 0 0 0 33,333 DDR 3,000 0 0 0 0 0 3,000 TOTAL 431746 3 3,000 33,333 0 0 0 36,333 0 0

0

0

TTEM NUMBER: 415489 3
DISTRICT: 07
EX DESC: 2 TO 6 LANES

PROJECT DESCRIPTION: US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD
TYPE OF WORK: ADD LANES & RECONSTRUCT
TYPE OF WORK: ADD LANES & RECONSTRUCT
TYPE OF WORK: ADD LANES & RECONSTRUCT

ALL

GREATER
THAN
THAN
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FUN COD		2025	2026	2027	2028	2029	GREAT: THAN 2029	ER 	ALL YEARS
PHASE: PREL	IMINARY ENGINEERING /		Y: MANAGED BY FDO	Т 0	0	0	0	0	33,487
PHASE: RIGH	T OF WAY / RESPONSIBLE	E AGENCY: MANAGED	DV EDOT						
DIH		909	0	0	0	0	0	0	2,909
PHASE: RAIL	ROAD & UTILITIES / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR			0	0	0	0	0	0	5,006
LF	9,072,6		,369	0	0	0	0	0	9,908,994
PHASE: CONS	TRUCTION / RESPONSIBLE	E AGENCY: MANAGED	BY FDOT						
DDR	3,592,8	325	0	0	0	0	0	0	3,592,825
DI	36,233,	700	0	0	0	0	0	0	36,233,700
DIH	832,6	564 19	,955	0	0	0	0	0	852,619
DS	1,063,4	112	0	0	0	0	0	0	1,063,412
GMR	5,130,3	300	0	0	0	0	0	0	5,130,300
LF	888,3	340 34	,108	0	0	0	0	0	922,448
LFP	2,500,0	000	0	0	0	0	0	0	2,500,000
PHASE: ENVI	RONMENTAL / RESPONSIBI	LE AGENCY: MANAGED	BY FDOT						
DDR	980,6	505	0	0	0	0	0	0	980,605
DS	551,3	320	0	0	0	0	0	0	551,320
TOTAL 415489 3	60,887,1	L93 890	,432	0	0	0	0	0	61,777,625
TOTAL PROJECT:	60,887,1		,432	0	0	0	0	0	61,777,625

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> HIGHWAYS -----

PROJECT DESCRIPTION: SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD ITEM NUMBER:405525 2 *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:4 TO 6 LANES GOES WITH 434738-1

ROADWAY ID:10110000 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
———								
PHASE: PRELIMIN		ONSIBLE AGENCY: MAN	IAGED BY FDOT	0		0	0	1 040 415
DDR	1,849,415	U	U	U	U	U	U	1,849,415
DIH DS	131,089 673,627	0	0	0	U	0	0	131,089 673,627
DS	0/3,02/	0	0	U	U	U	U	6/3,62/
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	855,450	0	0	0	0	0	0	855,450
DIH	21,454	1,619	0	0	0	0	0	23,073
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
LF	1,868,996	0	0	0	0	0	0	1,868,996
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
DDR	20,122,527	0	0	0	0	0	0	20,122,527
DIH	179,588	0	0	0	0	0	0	179,588
DS	3,177,445	0	0	0	0	0	0	3,177,445
LF	147,057	0	0	0	0	0	0	147,057
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
DS	327,154	0	0	0	0	0	0	327,154
TOTAL 405525 2	29,353,802	1,619	0	0	0	0	0	29,355,421
TOTAL PROJECT:	29,353,802	1,619	0	0	0	0	0	29,355,421

ITEM NUMBER:418685 1 PROJECT DESCRIPTION: SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH) TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT:07 COUNTY: HILLSBOROUGH

EX DESC:BUSINESS US 41 (21ST/22ND ST), 3 TO 2 ONE WAY W/BIKE LANES

ROADWAY ID:10250000					ECT LENGTH: 3.874M	II	Li	LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT						
	DDR	109,548	0	0	0	0	0	0	109,548	
	DIH	112,581	0	0	0	0	0	0	112,581	
	DS	242,097	0	0	0	0	0	0	242,097	
	SA	1,872,000	0	0	0	0	0	0	1,872,000	
PHASE:	RAILROAD & U	UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI	BY FDOT						
	DDR	168,273	0	0	0	0	0	0	168,273	
	DS	75,000	0	0	0	0	0	0	75,000	
	LF	1,619,037	143,417	0	0	0	0	0	1,762,454	
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Г						
	DDR	6,918,807	0	0	0	0	0	0	6,918,807	
	DIH	365,422	0	0	0	0	0	0	365,422	
	DS	1,256,492	0	0	0	0	0	0	1,256,492	
	LF	779,611	65,679	0	0	0	0	0	845,290	
TOTAL 41868	35 1	13,518,868	209,096	0	0	0	0	0	13,727,964	
TOTAL PROJE		13,518,868	209,096	0	0	0	0	0	13,727,964	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 15.41.12

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HIGHWAYS -----

PROJECT DESCRIPTION: SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COUNTY LINE ROAD ITEM NUMBER: 420933 2 DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:FRONTAGE ROADS NB & SB 0-2 LANES, RECONSTRUCT MAINLINE

ROADWAY ID:10160000 PROJECT LENGTH: 3.605MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025 2026	2027	202	8 202	TH		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGED B	Y FDOT					
DDR	777,505	0	0	0	0	0	0	777,505
DIH	13,931	112	0	0	0	0	0	14,043
DS	31,753	0	0	0	0	0	0	31,753
TOTAL 420933 2	823,189	112	0	0	0	0	0	823,301
TOTAL PROJECT:	823,189	112	0	0	0	0	0	823,301

ITEM NUMBER: 422904 4 PROJECT DESCRIPTION: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 *SIS* TYPE OF WORK: BRIDGE-REPLACE AND ADD LANES

COUNTY: HILLSBOROUGH DISTRICT:07 EX DESC:INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3

ROADWAY ID:10190000					ECT LENGTH: .500M	I	LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT						
	ACBR	0	1,000	0	0	0	0	0	1,000	
	BRP	397,122	0	0	0	0	0	0	397,122	
	DDR	1,420	0	0	0	0	0	0	1,420	
	DI	1,252	0	0	0	0	0	0	1,252	
	DS	53,992	0	0	0	0	0	0	53,992	
DIIA CE •	ENVIRONMENT.	AI / DEGDONGIDIE A	GENCY: MANAGED BY FDO	OFF.						
PHASE:	NHBR	AL / RESPONSIBLE AC 10,345	JENCY: MANAGED BY FDO	0	0	0	0	0	10,345	
	NUDK	10,345	U	0	0	0	0	0	10,345	
PHASE:	DESIGN BUIL	D / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	r						
111102	ACBR	156,632	757,662	0	0	0	0	0	914,294	
	BRP	470,313	0	0	0	0	0	0	470,313	
	DDR	54,950	0	0	0	0	0	0	54,950	
	DI	4,606	0	0	0	0	0	0	4,606	
	DS	11,479	0	0	0	0	0	0	11,479	
	DSB1	6,911,740	0	0	0	0	0	0	6,911,740	
	GFBR	0	1,045,000	0	0	0	0	0	1,045,000	
	NHBR	32,477,572	897,522	0	0	0	0	0	33,375,094	
	SIB1	10,228,041	0	0	0	0	0	0	10,228,041	
	STED	4,836,189	0	0	0	0	0	0	4,836,189	
DHASE:	REPAYMENTS	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT							
FILADE.	DSB1	1,022,805	340,935	340,935	340,935	340,935	340,935	1,704,675	4,432,155	
TOTAL 42290		56,638,458	3,042,119	340,935	340,935	340,935	340,935	1,704,675	62,748,992	
1011111 111110		55,050,150	5/012/115	310,333	310,333	310,333	310,333	=,,01,0,5	02//10/002	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HILLSBOROUGH MPO MPO ROLLFORWARD REPORT

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ITEM NUMBER:444184 1 PROJECT DESCRIPTION:I-275/SR 93 SB FROM HOWARD FRANKLAND BRIDGE TO REO ST *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: BIKE PATH/TRAIL 440004 074

EX DESC:CONSTRUCT TR.	AIL GOES WITH 442904	:-2/4 SECTION 3									
ROADWAY ID:10190000				PROJEC	T LENGTH: 1.760MI				LA	NES EXIST/IMPROVED/	ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029	ALL YEARS
	ILD / RESPONSIBLE AG		T								
DDR DIH	3,028,045 527	0 26,903		0	0		0		0	0	3,028,045 27,430
DS	712	0		0	0		0		0	0	712
TOTAL 444184 1 TOTAL PROJECT:	3,029,284 59,667,742	26,903 3,069,022	340,9	0 35	0 340,935		0 340,935		0 340,935	0 1,704,675	3,056,187 65,805,179
ITEM NUMBER:424213 3 DISTRICT:07 EX DESC:UPGRADE LEGA		PROJECT DESCRIPTION:			N TAMPA ATMS 176 BOROUGH	SIGNALS	- PHASE 2		TYPE OF	WORK:ATMS - ARTERI	*NON-SIS* AL TRAFFIC MGMT
ROADWAY ID:				PROJEC	T LENGTH: .000				LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS									GREATER	
FUND CODE	THAN 2025	2025	2026		2027	2028		2029		THAN 2029	ALL YEARS
	RY ENGINEERING / RES		JAGED BY FDOT								
ACSA SA	16,547 5,000	1,579 0		0	0		0		0	0	18,126 5,000
SU	253,630	0		0	0		0		0	0	253,630
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT								
ACSA SA	50,000 50,000	0		0	0		0		0	0	50,000 50,000
	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DΤ								
ACSU	189,564	0		0	0		0		0	0	189,564
GFSA SA	5,588,621	0 126,194		0	0		0		0	0	5,588,621
SE	1,279,588 1,053,158	120,194		0	0		0		0	0	1,405,782 1,053,158
SU	2,496,120	0		Ö	0		Ö		Ö	Ö	2,496,120
TRWR	1,949,969	0		0	0		0		0	0	1,949,969
TOTAL 424213 3	12,932,197	127,773		0	0		0		0	0	13,059,970
ITEM NUMBER:424213 6 DISTRICT:07 EX DESC:UPGRADE LEGA		PROJECT DESCRIPTION:			A/BUSCH BLVD ATMS BOROUGH	104 SIG	SNALS - PH.	ASE 4	TYPE OF	WORK:ATMS - ARTERI	*NON-SIS* AL TRAFFIC MGMT
ROADWAY ID:				PROJEC	T LENGTH: .000				LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS									GREATER	
FUND CODE	THAN 2025	2025	2026		2027	2028		2029		THAN 2029	ALL YEARS
PHASE: RAILROAD ACSA	WITILITIES / RESPON	USIBLE AGENCY: MANAGE	ED BY FDOT	0	0		0		0	0	50,000
	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DΤ								,,,,,,
ACSA	362,848	0	· -	0	0		0		0	0	362,848
GFSU	7,564,000	144.050		0	0		0		0	0	7,564,000
SU	985,281	144,950		0	0		0		0	0	1,130,23

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MPO ROLLFORWARD REPORT ===========

HIGHWAYS -----50,000 0 0 0 0 0 50,000 0 TRWR 9,012,129 144,950 9,157,079 TOTAL 424213 6 0 0 0 0 0 TOTAL PROJECT: 21,944,326 272,723 0 22,217,049 0 0 0 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 425501 1 PROJECT DESCRIPTION:US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: RESURFACING

EX DESC:2 LANES

ROADWAY ID:10010000 PROJECT LENGTH: 1.789MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE ——— PHASE: DRELIMINAR	LESS THAN 2025 Y ENGINEERING / RESPON:	2025 SIBLE AGENCY: MANA	2026 	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DDR	4,493	n n	0	n	0	n	n	4,493
DIH	7,034	92,966	0	0	0	Ő	Ů	100,000
DS	21,686	150,000	0	0	0	0	0	171,686
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT	1					
DDR	0	0	5,221,720	0	0	0	0	5,221,720
DIH	0	0	84,637	0	0	0	0	84,637
DS	0	0	372,714	0	0	0	0	372,714
SA	0	0	254,703	0	0	0	0	254,703
TOTAL 425501 1	33,213	242,966	5,933,774	0	0	0	0	6,209,953
TOTAL PROJECT:	33,213	242,966	5,933,774	0	0	0	0	6,209,953

ITEM NUMBER: 427454 3 PROJECT DESCRIPTION: I-75 NB ON RAMP FROM NB US 301 TO I-75 NB *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC:ADD OUTSIDE LANE ON I-75 NB RAMP

ROADWAY ID:10075323 PROJECT LENGTH: .836MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	UND ODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRI	ELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DR	13,188	0	0	0	0	0	0	13,188
D	IH	31,921	0	0	0	0	0	0	31,921
DS	S	83,186	0	0	0	0	0	0	83,186
N	FP	351,256	0	0	0	0	0	0	351,256
PHASE: RIO	GHT OF WAY	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г					
DI	DR	1,781,802	0	0	0	0	0	0	1,781,802
DI	EM	449,505	0	0	0	0	0	0	449,505
D	IH	55,372	0	0	0	0	0	0	55,372
DS	S	136	0	0	0	0	0	0	136
PHASE: DES	SIGN BUILD	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г					
AG	CNP	41,694	58,356	0	0	0	0	0	100,050
DS	S	16	0	0	0	0	0	0	16
NI	HPP	1,847,046	0	0	0	0	0	0	1,847,046
TOTAL 427454	3	4,655,122	58,356	0	0	0	0	0	4,713,478

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 437639 1 PROJECT DESCRIPTION: US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE
DISTRICT: 07
EX DESC: 3 TO 4 LANES

PROJECT DESCRIPTION: US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE
TO BLOOMINGDALE AVE
TYPE OF WORK: WIDEN/RESURFACE EXIST LANES

ROADWAY ID:10010000			PROJE	CT LENGTH: .202M	<u>:</u>	LA	NES EXIST/IMPROVED/	ADDED: 3/ 1/ 0
FUND CODE	LESS THAN 2025	2025 20	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MANAGEI) BY FDOT					
DDR	200,332	0	0	0	0	0	0	200,332
DIH	17,497	0	0	0	0	0	0	17,497
DS	599,007	0	0	0	0	0	0	599,007
HSP	247,247	0	0	0	0	0	0	247,247
PHASE: DESIGN BUI	ILD / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
ACSS	5,662	23,139	0	0	0	0	0	28,801
DDR	18,197	0	0	0	0	0	0	18,197
DS	6,998	0	0	0	0	0	0	6,998
HSP	186,387	0	0	0	0	0	0	186,387
LF	98,440	367,830	0	0	0	0	0	466,270
TOTAL 437639 1	1,379,767	390,969	0	0	0	0	0	1,770,736
ITEM NUMBER:441388 1 DISTRICT:07 EX DESC:6 LANES, CONC		PROJECT DESCRIPTION:US 3	301/SR 43 FROM N COUNTY:HILI		BLVD TO N OF PROGE		WORK:RESURFACING	*NON-SIS*

ROADWAY ID:10010000 PROJECT LENGTH: 1.610MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	191,580	0	0	0	0	0	0	191,580
DEM	1,052	0	0	0	0	0	0	1,052
DIH	167,699	0	0	0	0	0	0	167,699
DS	1,155,629	0	0	0	0	0	0	1,155,629
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	OT					
DIH	11,888	4,612	0	0	0	0	0	16,500
PHASE: CONTRACT 1	INCENTIVES / RESPONSIE	BLE AGENCY: MANAGEI	D BY FDOT					
DI	1,150,274	0	0	0	0	0	0	1,150,274
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
DS	0	12,000	0	0	0	0	0	12,000
PHASE: DESIGN BUI	ILD / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	OT					
ACNP	116,000	45,083	0	0	0	0	0	161,083
DDR	1,489,739	0	0	0	0	0	0	1,489,739
DIH	191,767	4,541	0	0	0	0	0	196,308
DS	2,478,991	0	0	0	0	0	0	2,478,991
NHPP	16,772,031	0	0	0	0	0	0	16,772,031
TOTAL 441388 1	23,726,650	66,236	0	0	0	0	0	23,792,886
TOTAL PROJECT:	29,761,539	515,561	0	0	0	0	0	30,277,100

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,117,952 0 0 DI 583,613 0

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

1,117,952 583,613

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HIGHWAYS

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ITEM NUMBER:428953 2 DISTRICT:07 EX DESC:CSX EASEMENT 1	REQUIRED. 4X-88	PROJECT DESCRIPTION		OUTH OF CSX RR HILLSBOROUGH	TO NORTH O	F CSX RR	TYPE	OF WORK:RIGHT OF WAS	*SIS* / ACQUISITION
ROADWAY ID:10075000			P.	ROJECT LENGTH:	.200MI			LANES EXIST/IMPROVE	D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029	GREATER THAN 2029	ALL YEARS
		AGENCY: MANAGED BY FL							
DDR DIH	119,000			0 0	0	0		0	119,000 10,000
DS	15,41	4 0		0	0	0		0	15,414
TOTAL 428953 2	135,114			0 0	0	0		0	144,414
TOTAL PROJECT:	135,11	9,300		0	0	0	(0	144,414
ITEM NUMBER: 428954 3 DISTRICT: 07 EX DESC: BOLD LANDSCAP: ROADWAY ID:10075000	ING	PROJECT DESCRIPTION	COUNTY:	-RAMP FROM EB/ HILLSBOROUGH ROJECT LENGTH:	WB I-4 TO S .416MI	OF BYPASS CANAL		OF WORK:LANDSCAPING	*SIS* D/ADDED: 3/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2	028	2029	THAN 2029	ALL YEARS
DDR DDR DIH DS TOTAL 428954 3 TOTAL PROJECT:	00 / RESPONSIBLE 1, 38 61, 38 1,71 423,97 487,060 487,060	13,019 4 0 8 13,019		0 0 0 0 0	0 0 0 0	0 0 0 0	((0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	61,380 14,733 423,974 500,087 500,087
ITEM NUMBER:429251 1 DISTRICT:07 EX DESC:MLK INTERCHANG	GE IMPROVEMENT	PROJECT DESCRIPTION	COUNTY:	HILLSBOROUGH		EB/WB I-4 EXIT I		OF WORK:INTERCHANGE	
ROADWAY ID:10075000			Ρ.	ROJECT LENGTH:	2.541M1			LANES EXIST/IMPROVE	D/ADDED: 3/ U/ 3
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR DDR DEM DIH DS NHPP	Y ENGINEERING / RI 2,485,29 2,69 200,89 1,276,24 967,74	B 0 B 0 O 0		0 0 0 0 0	0 0 0 0	0 0 0 0	((0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,485,294 2,698 200,893 1,276,240 967,748
PHASE: RIGHT OF WARDR DDR DEM DIH DS	AY / RESPONSIBLE ; 712,15(952,71: 532,60(84,20(41,36)	1 0 0 0 5 17,287		0 0 0 0 0	0 0 0 0	0 0 0 0	((0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	712,150 952,711 532,600 101,493 41,369

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HILLSBOROUGH MPO				MPO ROLLFORWARD					MBRMPOTP
				=========	===				
				HIGHWAYS	===				
DS	6,471	0		0	0	0	0	0	6,471
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENO	CY: MANAGED BY FD	OT						
DDR	16,808	0		0	0	0	0	0	16,808
DS	1,199,348	23,402		0	0	0	0	0	1,222,750
PHASE: DESIGN BUI	LD / RESPONSIBLE AGENCY	Y: MANAGED BY FDO	T						
ACNP	448,938	10,894		0	0	0	0	0	459,832
BRRP	3,172,771	0		0	0	0	0	0	3,172,771
DDR	286,974	0		0	0	0	0	0	286,974
DS	411,416	0		0	0	0	0	0	411,416
LF	196,414	88,447		0	0	0	0	0	284,861
NHPP	95,133,139	1,122,897		0	0	0	0	0	96,256,036
STED	698,567	240		0	0	0	0	0	698,807
TOTAL 429251 1	110,528,320	1,263,167		0	0	0	0	0	111,791,487
TOTAL PROJECT:	110,528,320	1,263,167		0	0	0	0	0	111,791,487
ITEM NUMBER:435750 1	PRO	JECT DESCRIPTION:	SR 60 FROM VALRI	CO RD TO E OF	DOVER RD				*SIS*
DISTRICT:07			COUNTY:	HILLSBOROUGH			TYPE OF WORK: A	DD LANES & REG	CONSTRUCT
EX DESC:4 TO 6 LANES									
ROADWAY ID:10110000			P	PROJECT LENGTH:	2.408MI		LANES EXI	ST/IMPROVED/AI	DDED: 5/ 5/ 2
	LESS						GREAT	ER	
FUND	THAN	2025	2026	2027	2020	0000	THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	STRLE AGENCY: MAN	AGED BY FDOT						

FUN							GREATER THAN	ALL
COL	DE 2025	2025	2026	2027	2028	2029	2029	YEARS
								
PHASE: PREI	LIMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANAC	GED BY FDOT					
DDF			0	0	0	0	0	39,825
DEM			0	0	0	0	0	13
DIH	H 89,150	325	0	0	0	0	0	89,475
DS	137,919		0	0	0	0	0	137,919
GMF	3,786,748	0	0	0	0	0	0	3,786,748
PHASE: RIGH	T OF WAY / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
BNI	IR 401,660	2,288,940	9,894,900	0	0	0	0	12,585,500
DDF	1,029,672	0	0	0	0	0	0	1,029,672
DI	254,000	0	0	0	0	0	0	254,000
DIH	· 231	19,768	740,001	0	0	0	0	760,000
DS	1,332,024	0	0	0	0	0	0	1,332,024
PHASE: CONS	STRUCTION / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
DI	0	0	0	0	0	0	73,553,470	73,553,470
DIH	I 0	0	0	0	0	0	980,713	980,713
PHASE: ENVI	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FDOT	Г					
DDF	33,265	0	0	0	0	0	0	33,265
TOTAL 435750 1	7,104,507	2,309,033	10,634,901	0	0	0	74,534,183	94,582,624
ITEM NUMBER: 435	5750 2	PROJECT DESCRIPTION:SF	R 60 FROM E OF DOV	VER RD TO E OF SR 39)			*SIS*

ITEM NUMBER: 4
DISTRICT: 07 TYPE OF WORK: ADD LANES & RECONSTRUCT

COUNTY: HILLSBOROUGH EX DESC:4 TO 6 LANES

ROADWAY ID:10110000 PROJECT LENGTH: 5.904MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025 20	26 202	7	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED	BY FDOT					
DDR	79,658	0	0	0	0	0	0	79,658
DIH	78,123	2,379	0	0	0	0	0	80,502
DS	80,144	0	0	0	0	0	0	80,144
GMR	6,146,839	0	0	0	0	0	0	6,146,839

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS ______

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,000 0 0 0 0 23,000 DDR 0 0 TOTAL 435750 2 6,384,764 25,379 0 0 0 0 0 6,410,143 TOTAL PROJECT: 13,489,271 100,992,767 2,334,412 10,634,901 0 0 74,534,183

ITEM NUMBER: 430338 1 PROJECT DESCRIPTION: I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A) *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: NEW ROAD CONSTRUCTION EX DESC:ADD 1 TO 2 LANES INTERCHANGE MODIFICATION ROADWAY ID:10030102 PROJECT LENGTH: 3.328MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 566,726 DDR 566,726 0 DEM 145 0 0 0 0 0 0 145 40,750 DIH 360 0 0 0 0 0 41,110 DS 80,819 0 0 0 0 0 80,819 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,716 0 0 0 0 0 1,716 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 0 0 0 0 0 20,000 DS 0 TOTAL 430338 1 690,156 20,360 0 710,516 0 0 0 0 TOTAL PROJECT: 690,156 20,360 0 0 0 0 0 710,516 ITEM NUMBER: 431492 2 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FR E 15TH AVE TO E CONOVER ST *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: LANDSCAPING ROADWAY ID:10005000 PROJECT LENGTH: 1.879MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,418 DTH 1,418 Ω DS 12,796 0 0 0 0 0 0 12,796 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 13,779 456 0 0 0 0 0 14,235 465,522 DS 465,522 0 0 0 0 0 0 493,515 493,971 TOTAL 431492 2 456 0 0 0 0 0 TOTAL PROJECT: 493,515 0 0 493,971

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 431821 2 PROJECT DESCRIPTION: I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE
DISTRICT: 07 COUNTY: HILLSBOROUGH
EX DESC: ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7

EX DESC: ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7

ROADWAY ID:10320000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	20:	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	38,752		0	0	0	0	0	0	38,752
DEM	5,812		0	0	0	0	0	0	5,812
DI	1,800,000		0	0	0	0	0	0	1,800,000
DIH	112,933		0	0	0	0	0	0	112,933
DS	61,683		0	0	0	0	0	0	61,683
GMR	1,177,234		0	0	0	0	0	0	1,177,234
SIWR	606,189		0	0	0	0	0	0	606,189
PHASE: RAILROAD & DDR	UTILITIES / RESPONS 199,333	SIBLE AGENCY: MAN	IAGED BY FDOT 0	0	0	0	0	0	199,333
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY	FDOT						
ACNP	3,126,475	79,53	17	0	0	0	0	0	3,206,012
BRRP	24	·	0	0	0	0	0	0	24
DDR	1,321,677		0	0	0	0	0	0	1,321,677
DI	523,088		0	0	0	0	0	0	523,088
DS	400,597		0	0	0	0	0	0	400,597
GMR	308,115		0	0	0	0	0	0	308,115
NHPP	40,113,082	332,79	18	0	0	0	0	0	40,445,880
TOTAL 431821 2	49,794,994	412,33	15	0	0	0	0	0	50,207,329
TOTAL PROJECT:	49,794,994	412,33		0	0	0	0	0	50,207,329

ITEM NUMBER: 432584 1 PROJECT DESCRIPTION: US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST *NON-SIS* DISTRICT: 07 TYPE OF WORK: RESURFACING

EX DESC:6 LANES

ROADWAY ID:10030000 PROJECT LENGTH: 3.717MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

LESS
GREATER

FUND CODE	THAN 2025 2	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	944,972	0	0	0	0	0	0	944,972
DEM	232	0	0	0	0	0	0	232
DIH	90,842	837	0	0	0	0	0	91,679
DS	959,290	0	0	0	0	0	0	959,290
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	5,670	0	0	0	0	0	0	5,670
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	7,961,947	0	0	0	0	0	0	7,961,947
DIH	97,618	3,453	0	0	0	0	0	101,071
DS	30,087	0	0	0	0	0	0	30,087
PHASE: CONTRACT II	NCENTIVES / RESPONSIBLE	E AGENCY: MANAGED E	BY FDOT					
DDR	300,000	0	0	0	0	0	0	300,000
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	20,151	0	0	0	0	0	0	20,151
DS	17,051	0	0	0	0	0	0	17,051
TOTAL 432584 1	10,427,860	4,290	0	0	0	0	0	10,432,150

ROADWAY ID:10030000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HILLSBOROUGH MPO MPO ROLLFORWARD REPORT

=========== HIGHWAYS -----

PROJECT LENGTH:

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

MBRMPOTP

PROJECT DESCRIPTION:US 92/SR600/HILLSBOROUGH AVE FROM NEBRASKA AVE TO N 13TH ST ITEM NUMBER: 432584 2

COUNTY: HILLSBOROUGH TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:07

EX DESC:UPSIZE STORMSEWERS AND ADD ADDITIONAL INLETS

								, , , ,
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	648,692	0	0	0	0	0	0	648,692
DIH	29,187	952	0	0	0	0	0	30,139
DS	60,876	0	0	0	0	0	0	60,876
PHASE: CONSTRUCT	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Γ					
DDR	3,480,794	0	0	0	0	0	0	3,480,794
DIH	31,320	0	0	0	0	0	0	31,320
DS	533	0	0	Ō	0	0	0	533
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	TC					
DDR	45,090	0	0	0	0	0	0	45,090
TOTAL 432584 2	4,296,492	952	0	0	0	0	0	4,297,444
TOTAL PROJECT:	14,724,352	5,242	0	0	0	0	0	14,729,594

.419MI

ITEM NUMBER: 433071 2 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE *SIS* TYPE OF WORK: ADD TURN LANE(S) DISTRICT:07 COUNTY: HILLSBOROUGH

EX DESC:CONSTRUCT ASPHALT ROADWAY

ROADWAY ID:10000378 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND	LESS THAN						GREATER THAN	ALL
CODE		2025	2026	2027	2028	2029	2029	YEARS
PHASE: RIGHT	OF WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
ACNP	49,373	8,953	0	0	0	0	0	58,326
NHPP	4,554,371	0	0	0	0	0	0	4,554,371
PHASE: RAILR	OAD & UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI	BY FDOT					
LF	398,580	13,626	0	0	0	0	0	412,206
PHASE: CONST	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
ACNP		585	0	0	0	0	0	492,872
DDR	33,727	0	0	0	0	0	0	33,727
NHPP	5,305,108	0	0	0	0	0	0	5,305,108
SA	373,224	0	0	0	0	0	0	373,224
PHASE: ENVIR	ONMENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
ACSA		0	0	0	0	0	0	43,269
SA	61,991	0	0	0	0	0	0	61,991
TOTAL 433071 2	11,311,930	23,164	0	0	0	0	0	11,335,094
TOTAL PROJECT:	11,311,930	23,164	0	0	0	0	0	11,335,094

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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DISTRICT:07 ROADWAY ID:10075000		PROJECT DESCRIPTION		M S OF BIG BEN HILLSBOROUGH ROJECT LENGTH		S OF PROGRESS BLV	D		WORK:ITS FREEWAY M JES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
	Y ENGINEERING / RES									
DDR	374	0		0	0	0		0	0	374
DIH DITS	7,904 50,000	0		0	0	0		0	0	7,904 50,000
DS	16,032	0		0	0	0		0	0	16,032
PHASE: DESIGN BUI	LD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
DDR	3,255	0		0	0	0		0	0	3,25
DIH	94,028	3,167		0	0	0		0	0	97,19
DITS	3,975,367	0		0	0	0		0	0	3,975,36
DS	35,730	0		0	0	0		•	0	35,73
TOTAL 434027 1 TOTAL PROJECT:	4,182,690 4,182,690	3,167 3,167		0 0	0 0	0 0		0 0	0 0	4,185,85° 4,185,85°
ITEM NUMBER:434729 2 DISTRICT:07 EX DESC:IMPROVEMENTS		PROJECT DESCRIPTION AL OBSOLESCENCE		FLORIDA AT HII HILLSBOROUGH	LLSBOROUGH	RIVER BRIDGE		TYPE OF	WORK:PRELIMINARY E	*NON-SIS* NGINEERING
ROADWAY ID:10020000			Pl	ROJECT LENGTH	: .030MI			LAN	IES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
———										
DIH	Y ENGINEERING / RES 1,794	PONSIBLE AGENCY: MA 2,705		0	0	0		0	0	4,49
DS	108,123	0		0	0	0		ő	0	108,12
DS TOTAL 434729 2	108,123 109,917	0 2,705		0 0	0 0	0 0		-		· ·
			(0	0	108,123 112,623 112,623
TOTAL 434729 2	109,917 109,917	2,705 2,705 PROJECT DESCRIPTION	:SR 574/W REYNOLD	0	0	0	NDER ST	0 0 0	0 0	112,62
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07	109,917 109,917	2,705 2,705 PROJECT DESCRIPTION	:SR 574/W REYNOLD: COUNTY:	0 0 S ST FROM E OI	0 0 F TURKEY CR	0	NDER ST	0 0 0	0 0 0	112,62: 112,62: *NON-SIS*
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER:434736 2 DISTRICT:07 EX DESC:CONSTRUCT SID	109,917 109,917	2,705 2,705 PROJECT DESCRIPTION	:SR 574/W REYNOLD: COUNTY:	S ST FROM E OI	0 0 F TURKEY CR : 2.056MI	0	NDER ST	0 0 0	0 0 0	112,62: 112,62: *NON-SIS*
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER:434736 2 DISTRICT:07 EX DESC:CONSTRUCT SID ROADWAY ID:10090000 FUND CODE ———	109,917 109,917 DEWALK ON NORTH & SO LESS THAN	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025	:SR 574/W REYNOLD: COUNTY:1	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH	0 0 F TURKEY CR : 2.056MI	0 0		0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112,62 112,62 *NON-SIS* ADDED: 2/ 2/ 0
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID:10090000 FUND CODE —— PHASE: PRELIMINAR DDR	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 EY ENGINEERING / RES 322,981	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0	:SR 574/W REYNOLD: COUNTY:I	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0	0 0 F TURKEY CR : 2.056MI	0 0 REEK RD TO N ALEXA		TYPE OF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE —— PHASE: PRELIMINAR DDR DDM	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 CY ENGINEERING / RES 322,981 108	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0 0	:SR 574/W REYNOLD: COUNTY: Pl 2026 NAGED BY FDOT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0	O O O O O O O O O O O O O O O O O O O	2028		TYPE OF LAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112,62 112,62 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 322,98
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE —— PHASE: PRELIMINAR DDR	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 EY ENGINEERING / RES 322,981	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0	:SR 574/W REYNOLD: COUNTY: PI 2026 NAGED BY FDOT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0	0 0 F TURKEY CR : 2.056MI	0 0 REEK RD TO N ALEXA		TYPE OF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112,62 112,62 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 322,98 10 58,01
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE PHASE: PRELIMINAR DEM DIH DS PHASE: RIGHT OF W	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 EY ENGINEERING / RES 322,981 108 57,273 96,748	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0 0 739 0 ENCY: MANAGED BY FD	:SR 574/W REYNOLD: COUNTY:1 PI 2026 NAGED BY FDOT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0 0 0 0	0 0 F TURKEY CR : 2.056MI 0 0 0	2028 0 0 0 0 0 0 0		0 0 0 TYPE OF LAN	WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	112,62 112,62 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 322,98 10 58,01 96,74
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE —— PHASE: PRELIMINAR DEM DIH DS PHASE: RIGHT OF W DDR	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 TY ENGINEERING / RES 322,981 108 57,273 96,748 MAY / RESPONSIBLE AG 92,866	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0 0 739 0 ENCY: MANAGED BY FD 0	SR 574/W REYNOLD: COUNTY: P1 2026 NAGED BY FDOT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0 0 0 0	0 0 F TURKEY CR : 2.056MI 0 0 0	2028		TYPE OF LAN	WORK:SIDEWALK MES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0	*NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 322,98 10:58,01:96,74:
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE PHASE: PRELIMINAR DEM DIH DS PHASE: RIGHT OF W	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 EY ENGINEERING / RES 322,981 108 57,273 96,748	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0 0 739 0 ENCY: MANAGED BY FD	:SR 574/W REYNOLD: COUNTY: Pl 2026 NAGED BY FDOT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0 0 0 0	0 0 F TURKEY CR : 2.056MI 0 0 0	2028 0 0 0 0 0 0 0		0 0 0 TYPE OF LAN	WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	112,62: 112,62: *NON-SIS* ADDED: 2/ 2/ 0
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE ——— PHASE: PRELIMINAR DEM DIH DS PHASE: RIGHT OF W DDR DIH DS DIH DS	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 EY ENGINEERING / RES 322,981 108 57,273 96,748 VAY / RESPONSIBLE AG 92,866 51,225 66,296	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0 0 739 0 ENCY: MANAGED BY FD 0 13,130 0	:SR 574/W REYNOLD: COUNTY: P1 2026 NAGED BY FDOT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0 0 0 0 0	0 0 0 F TURKEY CR : 2.056MI 0 0 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 TYPE OF LAN	WORK:SIDEWALK SES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	112,62 112,62 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 322,98 10 58,01 96,74 92,86 64,35
TOTAL 434729 2 TOTAL PROJECT: ITEM NUMBER: 434736 2 DISTRICT: 07 EX DESC: CONSTRUCT SID ROADWAY ID: 10090000 FUND CODE ——— PHASE: PRELIMINAR DEM DIH DS PHASE: RIGHT OF W DDR DIH DS DIH DS	109,917 109,917 DEWALK ON NORTH & SO LESS THAN 2025 TY ENGINEERING / RES 322,981 108 57,273 96,748 VAY / RESPONSIBLE AG 92,866 51,225	2,705 2,705 PROJECT DESCRIPTION UTH SIDE 2025 PONSIBLE AGENCY: MA 0 0 739 0 ENCY: MANAGED BY FD 0 13,130 0	SR 574/W REYNOLD: COUNTY: Pl 2026 NAGED BY FDOT OT	S ST FROM E OI HILLSBOROUGH ROJECT LENGTH 2027 0 0 0 0 0	0 0 0 F TURKEY CR : 2.056MI 0 0 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 TYPE OF LAN	WORK:SIDEWALK SES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	112,62 112,62 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 322,98 10 58,01 96,74 92,86 64,35

PAGE 16 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12

HILLSBOROUGH MPO				MPO ROLLFORWARD REPORT						
			HIGHWAYS	HIGHWAYS						
DS	24,617	0	0	0	0	0	0	24,617		
PHASE: ENVIRONMENT DDR	AL / RESPONSIBLE AGENCY: 97,256	MANAGED BY FDOT	0	0	0	0	0	97,256		
TOTAL 434736 2	2,208,139	17,428	0	0	0	0	0	2,225,567		
TOTAL PROJECT:	2,208,139	17,428	0	0	0	0	0	2,225,567		

ITEM NUMBER:434781 2 PROJECT DESCRIPTION: DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: DRAINAGE IMPROVEMENTS EX DESC:DALE MABRY @ HAMILTON, WALLACE, SWANN/GANDY @ W OF LOIS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:10130000 PROJECT LENGTH: 3.823MI LESS GREATER THAN THAN FUND ALL 2026 2027 2028 2029 CODE 2025 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 270,110 0 0 0 0 0 0 270,110 DDR DIH 11,575 0 0 0 0 0 0 11,575 DS 39,928 0 0 0 39,928 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 320,527 0 0 0 0 0 320,527 9,742 DIH 918 0 0 0 0 0 10,660 DS 181,151 0 0 0 0 0 0 181,151 TOTAL 434781 2 833,033 918 0 n 833,951 ITEM NUMBER: 434781 3 PROJECT DESCRIPTION: SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: DRAINAGE IMPROVEMENTS EX DESC:DRAINAGE INVESTIGATIVE DESIGN STUDY ROADWAY ID:10080000 PROJECT LENGTH: 2.111MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 384,871 Ω Ω Ω 0 Ω 0 384,871 13,250 0 0 14,999 DIH 1,749 0 0 0 0 0 DS 19,604 0 0 0 0 19,604 417,725 TOTAL 434781 3 0 0 419,474 1,749 0 PROJECT DESCRIPTION: SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER. ITEM NUMBER: 434781 4 *NON-SIS* TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:07 COUNTY: HILLSBOROUGH EX DESC:STORMWATER VIDEO INSPECTION ROADWAY ID:10080000 PROJECT LENGTH: 2.111MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

8,739

9,237

1,262,662

498

DIH

DS

TOTAL 434781 4

TOTAL PROJECT:

7,025

7,523

1,258,281

498

1,714

1,714

4,381

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 434781 5 PROJECT DESCRIPTION: SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE
DISTRICT: 07 TYPE OF WORK: DRAINAGE IMPROVEMENTS

NON-SIS

COUNTY: HILLSBOROUGH

TYPE OF WORK: DRAINAGE IMPROVEMENTS

EX DESC:REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES

ROADWAY ID:10080000 PROJECT LENGTH: 1.352MI LANES EXIST/IMPROVED/ADDED: 4/	/ 0	J/	1	0	
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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RESF	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DDR	746,684	0	0	0	0	0	0	746,684
	DIH	3,867	441	0	0	0	0	0	4,308
	DS	9,755	0	0	0	0	0	0	9,755
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ΣT					
	DDR	0	3,163,272	0	0	0	0	0	3,163,272
	DIH	0	41,420	0	0	0	0	0	41,420
	DS	53	35,716	0	0	0	0	0	35,769
TOTAL 43478	1 5	760,359	3,240,849	0	0	0	0	0	4,001,208
ITEM NUMBER DISTRICT:07 EX DESC:4 L		F	PROJECT DESCRIPTION:		KENNEDY FR W OF S W LLSBOROUGH	OODLYNNE AVE TO E O		WORK: RESURFACING	*NON-SIS*
ROADWAY ID:	10080000			PRO	JECT LENGTH: 1.827M	I	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,541,600	0	0	0	0	0	0	1,541,60
DIH	76,846	1,441	0	0	0	0	0	78,28
DS	729,300	0	0	0	0	0	0	729,30
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	0	126,941	0	0	0	0	0	126,94
PHASE: CONSTRUCTION	ON / RESPONSTRIE AGE	ENCY: MANAGED BY FDC	٦T					
ACCM	0	888,258	0	0	0	0	0	888,25
ACNR	0	1,473,657	0	0	0	0	0	1,473,65
ACPR	0	2,603,279	0	0	0	0	0	2,603,2
ACSA	0	24,609	0	0	0	0	0	24,60
ACSS	0	1,056,520	0	0	0	0	0	1,056,52
BRRP	25	1,030,320	0	0	0	0	0	2,050,5
CM	0	612,905	0	0	0	0	0	612,90
DDR	0	3,994,260	0	0	0	0	0	3,994,26
DIH	2,771	39,113	0	0	0	0	0	41,88
DS	5,642	2,803,000	0	0	0	0	0	2,808,64
LF	0	3,462	0	0	0	0	0	3,46
SA	0	415,588	0	0	0	0	0	415,58
TALT	0	611,376	0	0	0	0	0	611,3
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
DS	45,067	0	0	0	0	0	0	45,06
TAL 436489 1	2,401,251	14,654,409	0	0	0	0	0	17,055,66
TAL PROJECT:	3,161,610	17,895,258	0	0	0	0	0	21,056,86

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:435908 2 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE
DISTRICT:07 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

EX DESC:ROADW	WAY AND PE	DESTRIAN SAFETY IM	PROVEMENTS	COUNTI-HI	LLSBOROUGH			1	IPE OF WORK-URBA	N CORRIDO	R IMPROVEMENTS
ROADWAY ID:10	0310000			PRC	JECT LENGTH: 7.36	ВМІ			LANES EXIST/	IMPROVED/	ADDED:12/12/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PR	 RELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT							
	ODR	1,465,736	1 210	0	0		0		0	0	1,465,736 76,767
	DIH DS	75,449 117,113	1,318	0	0		0		0	0	117,113
	GFSU	507,202	3,798	0	0		0		0	0	511,000
PHASE: RI	IGHT OF WA	Y / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	PΤ							
	OIH	2,595	0	0	0		0		0	0	2,595
	OS GFSU	157,141 1,189,421	0 3,948,104	0	0		0		0 0	0	157,141 5,137,525
	SU	1,109,421	89,093	0	0		0		0	0	89,093
PHASE: RA	ATTIROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT							
	DDR	50,000	0	0	0		0		0	0	50,000
PHASE: CO	ONSTRUCTIO	ON / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T							
Γ	OS	39,776	0	0	0		0		0	0	39,776
	SU FALT	0	0	11,914,062	0		0		0	0	11,914,062
	ralu Falu	0	0	160,495 4,341,979	0		0		0	0	160,495 4,341,979
TOTAL 435908		3,604,433	4,042,313	16,416,536	0		Ö		0	Ö	24,063,282
TOTAL PROJECT		3,604,433	4,042,313	16,416,536	0		0		0	0	24,063,282
ITEM NUMBER:4 DISTRICT:07 ROADWAY ID:10			PROJECT DESCRIPTION:	COUNTY:HI	LLSBOROUGH JECT LENGTH: 1.96			Т			*NON-SIS* R IMPROVEMENTS ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PR	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT							
Γ	DDR	572,990	0	0	0		0		0	0	572,990
	DIH	20,637	13	0	0		0		0	0	20,650
TOTAL 435911	OS 2	142,406 736,033	13	0	0		0		0	0	142,406 736,04 6
TOTAL PROJECT		736,033	13	0	0		0		o o	Ö	736,046
ITEM NUMBER:4 DISTRICT:07 ROADWAY ID:	436036 1	1	PROJECT DESCRIPTION:	COUNTY: HI	STUDY LLSBOROUGH JECT LENGTH: .00)		Т	YPE OF WORK:PD&E LANES EXIST/		*SIS* Y ADDED: 0/ 0/ 0
		LESS							GREATER		
	FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029		ALL YEARS
-											
	D & E / R	RESPONSIBLE AGENCY: 3,705	MANAGED BY FDOT 0	0	0		0		0	0	3,705
	DS DS	3,705	0	0	0		0		0	0	3,705
	PKYI	244,503	2,555	0	0		0		0	0	247,058
TOTAL 436036		279,396	2,555	0	0		0		0	0	281,951
TOTAL PROJECT	Г:	279,396	2,555	0	0		0		0	0	281,951

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HIGHWAYS -----

PROJECT DESCRIPTION: SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD ITEM NUMBER: 436041 1 *SIS* COUNTY: HILLSBOROUGH TYPE OF WORK: ADD TURN LANE(S) DISTRICT:07

EX DESC:ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP

ROADWAY ID:10110000 PROJECT LENGTH: .351MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1

	FUND CODE	LESS THAN 2025	2025 20	026 2027	2028	2029	GREAT THAN 2029	CER	ALL YEARS
	CODE	2025	2025 20	2027	2028	2029	2029		ILARS
PHASE:	PRELIMINARY	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGEI	BY FDOT					
	DDR	28,068	0	0	0	0	0	0	28,068
	DEM	7,047	0	0	0	0	0	0	7,047
	DS	134,337	0	0	0	0	0	0	134,337
	HSP	914,820	0	0	0	0	0	0	914,820
PHASE:	RAILROAD &		LE AGENCY: MANAGED BY	Y FDOT					
	LF	907,641	99,576	0	0	0	0	0	1,007,217
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	ACSA	65,484	0	0	0	0	0	0	65,484
	ACSS	426,758	74,235	0	0	0	0	0	500,993
	DDR	286,986	. 0	0	0	0	0	0	286,986
	DS	479,994	0	0	0	0	0	0	479,994
	HSP	3,469,597	2	0	0	0	0	0	3,469,599
	LF	45,783	0	0	0	0	0	0	45,783
	SA	5,494	0	0	0	0	0	0	5,494
TOTAL 43604		6,772,009	173,813	0	0	0	0	0	6,945,822
TOTAL PROJE		6,772,009	173,813	0	0	0	0	0	6,945,822

ITEM NUMBER: 436245 1 PROJECT DESCRIPTION:US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD *SIS* COUNTY: HILLSBOROUGH TYPE OF WORK: TRAFFIC SIGNAL UPDATE

EX DESC:REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM

ROADWAY ID:	10180000			PROJ	ECT LENGTH: .092M	1I	L	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR	47,914	1,662	0	0	0	0	0	49,576	
	DEM	7	0	0	0	0	0	0	7	
	DIH	68,940	2,016	0	0	0	0	0	70,956	
	DS	319,713	0	0	0	0	0	0	319,713	
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT						
	DDR	13,251	0	0	0	0	0	0	13,251	
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT						
	DDR	3,432,130	0	0	0	0	0	0	3,432,130	
	DIH	49,747	0	0	0	0	0	0	49,747	
	DS	16,787	0	0	0	0	0	0	16,787	
PHASE:	ENVIRONMENT.	AL / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
	DS	49,848	0	0	0	0	0	0	49,848	
TOTAL 43624	l5 1	3,998,337	3,678	0	0	0	0	0	4,002,015	
TOTAL PROJE		3,998,337	3,678	0	0	0	0	0	4,002,015	

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HIGHWAYS

HIGHWAYS

ITEM NUMBER: 436588 1 PROJECT DESCRIPTION: I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH

COUNTY: HILLSBOROUGH

TYPE OF WORK: RESURFACING

EX DESC: 6 LANES

ROADWAY ID:10190000 PROJECT LENGTH: 49.524MI LANES EXIST/IMPROVED/ADDED:16/16/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	154,382	0	0	0	0	0	0	154,382
	DIH	56,492	0	0	0	0	0	0	56,492
	DS	435,304	0	0	0	0	0	0	435,304
	NHPP	2,771,326	0	0	0	0	0	0	2,771,326
PHASE:	CONSTRUCTION		ICY: MANAGED BY FDOT	Γ					
	DDR	162,302	0	0	0	0	0	0	162,302
	DI	482,900	0	0	0	0	0	0	482,900
	DIH	98	2	0	0	0	0	0	100
	DS	200,588	0	0	0	0	0	0	200,588
	HSP	673,322	0	0	0	0	0	0	673,322
	NHPP	26,407,708	0	0	0	0	0	0	26,407,708
	SA	1,524	0	0	0	0	0	0	1,524
TOTAL 43658	88 1	31,345,946	2	0	0	0	0	0	31,345,948
TOTAL PROJE	ECT:	31,345,946	2	0	0	0	0	0	31,345,948

ITEM NUMBER: 436639 1 PROJECT DESCRIPTION: E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST

COUNTY: HILLSBOROUGH

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:RECONFIG EXISTING 2 LANE UNDIVIDED ROADWAY

ROADWAY ID:10000090			PROJECT LENGTH:	.430MI		LANES EXIST/IMPRO	OVED/ADDED: 2/ 0/ 0	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS

PHASE:	PRELIMINARY TALU	ENGINEERING / RESPONSIBLE A 99,020	AGENCY: MANAGED BY 0	CITY OF TAMPA 0	0	0	0	0	99,020
PHASE:	PRELIMINARY TALU	ENGINEERING / RESPONSIBLE A	AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	3,555
PHASE:	CONSTRUCTION LF TALU	N / RESPONSIBLE AGENCY: MANA 2,173,041 307,704	AGED BY CITY OF TA 0 0	MPA 0 0	0 0	0 0	0	0	2,173,041 307,704
	CONSTRUCTION TALU	4,265	513	0	0	0	0	0	4,778
TOTAL 43663		2,587,585 2,587,585	513 513	0 0	0 0	0 0	0 0	0 0	2,588,098 2,588,098

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HIGHWAYS

ITEM NUMBER: 436640 1 PROJECT DESCRIPTION: FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST
DISTRICT: 07 COUNTY: HILLSBOROUGH TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES

ROADWAY ID:10000064 PROJECT LENGTH: .643MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY CITY	OF TAMPA					
ACSU	303,150	0	0	0	0	0	0	303,150
LF	1,084,159	0	0	0	0	0	0	1,084,159
TALT	146,438	0	0	0	0	0	0	146,438
TALU	263,812	0	0	0	0	0	0	263,812
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	i					
TALT	1,475	13,316	0	0	0	0	0	14,791
TALU	0	1,856	0	0	0	0	0	1,856
TOTAL 436640 1	1,799,034	15,172	0	0	0	0	0	1,814,206
TOTAL PROJECT:	1,799,034	15,172	0	0	0	0	0	1,814,206

ITEM NUMBER: 437821 1 PROJECT DESCRIPTION: SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST

DISTRICT: 07 TYPE OF WORK: RAILROAD CROSSING

NON-SIS

EX DESC:REPLACE CONCRETE PANELS WITH CONCRETE TUB

ROADWAY ID:10310000 PROJECT LENGTH: .152MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025 2	2025 202	2027	2028	2029	GREATE THAN 2029	R ALI YE <i>I</i>	
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
DIH	0	1,000	0	0	0	0	0	1,000
DS	4,141	0	0	0	0	0	0	4,141
PHASE: RAILROAD &	UTILITIES / RESPONSIBI	LE AGENCY: MANAGED BY	FDOT					
DDR	0	30,000	0	0	0	0	0	30,000
TOTAL 437821 1	4,141	31,000	0	0	0	0	0	35,141
TOTAL PROJECT:	4,141	31,000	0	0	0	0	0	35,141

ITEM NUMBER: 437822 1 PROJECT DESCRIPTION: SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD

**NON-SIS*

COUNTY: HILLSBOROUGH

TYPE OF WORK: RAILROAD CROSSING

EX DESC:REPLACE CONCRETE PANELS WITH CONCRETE TUB

ROADWAY ID:10040000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	1,887	0	0	0	0	0	0	1,887
	DIH	2,333	1,667	0	0	0	0	0	4,000
	DS	11,548	0	0	0	0	0	0	11,548
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	0	30,000	0	0	0	0	0	30,000
	DIH	0	20,000	0	0	0	0	0	20,000
	DS	0	40,200	0	0	0	0	0	40,200

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PHASE: RAILROAD & UTII DDR	LITIES / RESPONSIBLE 40,000	E AGENCY: MANAGED BY FD 265,345	OT 0	0	0	0	0	305,345
DS	0	154,655	0	0	0	0	0	154,655
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT 2,490	0	0	0	0	0	2,490
DS	422	19,925	0	0	0	0	0	20,347
TOTAL 437822 1	56,190	534,282	0	0	0	0	0	590,472
TOTAL PROJECT:	56,190	534,282	0	0	0	0	0	590,472
ITEM NUMBER: 437824 1 DISTRICT: 07 EX DESC: REPLACE CONCRETE I		CT DESCRIPTION:SR 45 A	T RAILROAD CROSSING COUNTY:HILLSBOROU		ONG STREET	TYPE OF WORK:	RAILROAD CROSSING	*SIS*

ROADWAY ID:10250001 PROJECT LENGTH: .036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025 20	25 202	6 2027	2028	2029	GREATI THAN 2029	AL	L ARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DIH	0	1,000	0	0	0	0	0	1,000
DS	18,698	0	0	0	0	0	0	18,698
PHASE: RAILROAD & U	JTILITIES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DDR	0	30,000	0	0	0	0	0	30,000
TOTAL 437824 1	18,698	31,000	0	0	0	0	0	49,698
TOTAL PROJECT:	18,698	31,000	0	0	0	0	0	49,698

ITEM NUMBER:438710 1 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HILLSBOROUGH COUNTY

DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 24.708MI

LESS **

TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

GREATER

FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGED B	Y FDOT					
DIH	9,695	0	0	0	0	0	0	9,695
DS	279,337	0	0	0	0	0	0	279,337
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	1,873,317	0	0	0	0	0	0	1,873,317
DIH	21,934	10,506	0	0	0	0	0	32,440
TOTAL 438710 1	2,184,283	10,506	0	0	0	0	0	2,194,789
TOTAL PROJECT:	2,184,283	10,506	0	0	0	0	0	2,194,789

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HIGHWAYS

ITEM NUMBER:438998 1 PROJECT DESCRIPTION:US 92/SR 600/E BAKER ST FROM MARYLAND AVE TO COUNTY LINE ROAD
DISTRICT:07
EX DESC:2 TO 4 LANES

PROJECT DESCRIPTION:US 92/SR 600/E BAKER ST FROM MARYLAND AVE TO COUNTY LINE ROAD
**NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
**TON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:10030000 PROJECT LENGTH: 3.327MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
DDR	396,241	0	0	0	0	0	0	396,241
DIH	11,396	102	0	0	0	0	0	11,498
DS	24,498	0	0	0	0	0	0	24,498
TOTAL 438998 1	432,135	102	0	0	0	0	0	432,237
TOTAL PROJECT:	432,135	102	0	0	0	0	0	432,237

ITEM NUMBER: 439206 1 PROJECT DESCRIPTION: SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH
DISTRICT: 07 COUNTY: HILLSBOROUGH TYPE OF WORK: NEW BRIDGE CONSTRUCTION

NON-SIS
TYPE OF WORK: NEW BRIDGE CONSTRUCTION

EX DESC: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT

ROADWAY ID:10140000 PROJECT LENGTH: .043MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS
FUND THAN
CODE 2025 2025 2026 2027 2028 2029 YEARS

	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MA	NAGED BY FDOT					
	DEM	80,334	0	0	0	0	0	0	80,334
	DIH	77,632	0	0	0	0	0	0	77,632
	DS	166,669	0	0	0	0	0	0	166,669
PHASE:	RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAG	ED BY FDOT					
	DS	197,961	0	0	0	0	0	0	197,961
PHASE:	CONTRACT IN	CENTIVES / RESPONSIB	LE AGENCY: MANAGE	D BY FDOT					
	DDR	30,000	0	0	0	0	0	0	30,000
DIII CE .		/ DEGRONGIBLE 100	ware warraged by	DOM					
PHASE:	ENVIRONMENT		NCY: MANAGED BY F	DOL	•				406 145
	DEM	431,147	55,000	Ü	Ü	Ü	0	U	486,147
	DS	291,263	0	0	0	0	0	0	291,263
PHASE:	DESIGN BUIL	D / RESPONSIBLE AGEN	CY: MANAGED BY FD	OT					
	DDR	100,726	0	0	0	0	0	0	100,726
	DEM	13,190,251	0	0	0	0	0	0	13,190,251
	DIH	120,419	0	0	0	0	0	0	120,419
	DS	72,657	0	0	0	0	0	0	72,657
TOTAL 43920	06 1	14,759,059	55,000	0	0	0	0	0	14,814,059
TOTAL PROJE		14,759,059	55,000	0	0	0	0	0	14,814,059

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NON-SIS

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HIGHWAYS -----

ITEM NUMBER: 439532 1 PROJECT DESCRIPTION: MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE

COUNTY: HILLSBOROUGH TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:07

EX DESC:BIKE PATH/TRAIL FROM FOWLER TO 127TH. GOES WITH SEG 2

ROADWAY ID:10075363			PROJ	JECT LENGTH: 3.334N	ſI	LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR	130,920	0	0	0	0	0	0	130,920	
DIH	54,785	0	0	0	0	0	0	54,785	
DS	166,099	0	0	0	0	0	0	166,099	
HSP	991,427	0	0	0	0	0	0	991,427	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T						
ACSS	53,975	0	0	0	0	0	0	53,975	
DDR	167,916	120,000	0	0	0	0	0	287,916	
DIH	165,621	718	0	0	0	0	0	166,339	
DS	128,137	0	0	0	0	0	0	128,137	
HSP	1,181,467	0	0	0	0	0	0	1,181,467	
SU	1,946,715	0	0	0	0	0	0	1,946,715	
TALU	1,428,211	0	0	0	0	0	0	1,428,211	
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT						
DDR	4,140	0	0	0	0	0	0	4,140	
TOTAL 439532 1	6,419,413	120,718	0	0	0	0	0	6,540,131	
ITEM NUMBER:439532 2 DISTRICT:07 EX DESC:SIDEWALK, GOES		PROJECT DESCRIPTION:	MORRIS BRIDGE ROAD COUNTY:HII	FROM DAVIS ROAD TO	FOWLER AVENUE	TYPE OF	WORK:BIKE LANE/SII	*NON-SIS*	

EX DESC:SIDEWALK, GOES WITH SEG 1

ROADWAY ID:10075362 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	4,560	0	0	0	0	0	0	4,560
DIH	6,857	2	0	0	0	0	0	6,859
DS	23,941	0	0	0	0	0	0	23,941
HSP	262,328	0	0	0	0	0	0	262,328
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDC	T					
ACSS	32,571	5,402	0	0	0	0	0	37,973
DDR	11,546	0	0	0	0	0	0	11,546
HSP	572,141	0	0	0	0	0	0	572,141
SU	201,641	1,864	0	0	0	0	0	203,505
TOTAL 439532 2	1,115,585	7,268	0	0	0	0	0	1,122,853
TOTAL PROJECT:	7,534,998	127,986	0	0	0	0	0	7,662,984

EX DESC:4 LANES

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HIGHWAYS

ITEM NUMBER:440249 1 PROJECT DESCRIPTION:SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR *NON-SIS*
DISTRICT:07 TYPE OF WORK:RESURFACING

ROADWAY ID:10120000	PROJECT LENGTH: 2.664MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
I ECC		CDEATED

DS TOTAL 440249 1 TOTAL PROJECT:	1,583,830 9,900,266 9,900,266	18,159 18,159	0 0	0 0	0	0 0	0 0	1,583,830 9,918,425 9,918,425
DDR DIH	6,914,592 123,674	17,393	0	0	0	0	0	6,931,985 123,674
PHASE: CONSTR	RUCTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
DS	50,807	0	0	0	0	0	0	50,807
DIH	34,996	766	0	0	0	0	0	35,762
DEM	7	0	0	0	0	0	0	7
DDR	1,192,360	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0	1,192,360
	MINARY ENGINEERING / RESI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

ITEM NUMBER: 440251 1 PROJECT DESCRIPTION: SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD
DISTRICT: 07 COUNTY: HILLSBOROUGH
EX DESC: 4 LANES

SIS
TYPE OF WORK: RESURFACING

ROADWAY ID:10110000 PROJECT LENGTH: 4.966MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	1,277,738	0	0	0	0	0	0	1,277,738
	DIH	74,592	0	0	0	0	0	0	74,592
	DS	19,774	0	0	0	0	0	0	19,774
PHASE:	RAILROAD & U	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	7,669	0	0	0	0	0	0	7,669
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	DDR	7,326,430	12,580	0	0	0	0	0	7,339,010
	DIH	116,220	25,395	0	0	0	0	0	141,615
	DS	419,029	0	0	0	0	0	0	419,029
TOTAL 44025	51 1	9,241,452	37,975	0	0	0	0	0	9,279,427
TOTAL PROJE	ECT:	9,241,452	37,975	0	0	0	0	0	9,279,427

EX DESC:6 LANES

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER:440253 1 PROJECT DESCRIPTION:SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE *NON-SIS* DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING

ROADWAY ID:10160000 PROJECT LENGTH: 4.296MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUNE CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	1,775,757	0	0	0	0	0	0	1,775,757
DIH	41,607	833	0	0	0	0	0	42,440
DS	341,965	0	0	0	0	0	0	341,965
PHASE: CONST	RUCTION / RESPONSIBLE AG	SENCY: MANAGED BY FDOT	Γ					
DDR	1,177,415	0	0	0	0	0	0	1,177,415
DIH	45,864	0	0	0	0	0	0	45,864
DS	128,293	0	0	0	0	0	0	128,293
LF	18,000	0	0	0	0	0	0	18,000
NHRE	1,911,338	0	0	0	0	0	0	1,911,338
SA	7,142,213	0	0	0	0	0	0	7,142,213
TOTAL 440253 1	12,582,452	833	0	0	0	0	0	12,583,285
TOTAL PROJECT:	12,582,452	833	0	0	0	0	0	12,583,285

ITEM NUMBER: 440733 1 PROJECT DESCRIPTION: SR 39/ALEXANDER ST AT JL REDMAN PKWY
DISTRICT: 07 TYPE OF WORK: INTERSECTION IMPROVEMENT

EX DESC:ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST

ROADWAY ID:10091000 PROJECT LENGTH: .066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025 20	26 2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIM	MINARY ENGINEERING / RESPO	MSIBLE AGENCY: MANAGED	BY FDOT					
DDR	33,302	norded normer reminded	0	0	0	0	Λ	33,302
DIH	124,946	1,216	0	0	Ů.	0	0	126,162
DS	92,891	0	Ö	0	Ö	0	0	92,891
PHASE: RIGHT	OF WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
SU	493,379	15,638	0	0	0	0	0	509,017
PHASE: CONSTR	RUCTION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSU		0	0	0	0	0	0	11,421
BRRP	2	0	0	0	0	0	0	2
DDR	251,560	65,464	0	0	0	0	0	317,024
DIH	18,724	45	0	0	0	0	0	18,769
DS	114,686	17,420	0	0	0	0	0	132,106
GFSU	960,434	. 0	0	0	0	0	0	960,434
SU	1,114,407	6,281	0	0	0	0	0	1,120,688
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DS	5,241	0	0	0	0	0	0	5,241
TOTAL 440733 1	3,220,993	106,064	0	0	0	0	0	3,327,057

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PROJECT DESCRIPTION: SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST ITEM NUMBER: 445598 1 *NON-SIS* COUNTY: HILLSBOROUGH TYPE OF WORK: RESURFACING DISTRICT:07

EX DESC:4 LANES. G/W 440733-1

ROADWAY ID:10070000 PROJECT LENGTH: .471MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025 2	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	15,873	0	0	0	0	0	0	15,873
DIH	105,371	3,843	0	0	0	0	0	109,214
DS	45,313	0	0	0	0	0	0	45,313
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	1,200,563	4,673	0	0	0	0	0	1,205,236
DIH	2,857	13,145	0	0	0	0	0	16,002
DS	5,904	0	0	0	0	0	0	5,904
TOTAL 445598 1	1,375,881	21,661	0	0	0	0	0	1,397,542
TOTAL PROJECT:	4,596,874	127,725	0	0	0	0	0	4,724,599

ITEM NUMBER: 440749 1 PROJECT DESCRIPTION:US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676 TYPE OF WORK: NEW BRIDGE CONSTRUCTION

COUNTY: HILLSBOROUGH DISTRICT:07

EX DESC:CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD

ROADWAY ID:10060000 PROJECT LENGTH: 1.930MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	1,804	0	0	0	0	0	0	1,804
	DIH	230,144	3,664	0	0	0	0	0	233,808
	DIS	1,699,525	107	0	0	0	0	0	1,699,632
	DS	15,079	0	0	0	0	0	0	15,079
	NFP	1,300,000	0	0	0	0	0	0	1,300,000
PHASE:	PRELIMIN	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	300,208	0	0	0	0	0	0	300,208
	DEM	3,155	0	0	0	0	0	0	3,155
	DIH	241,034	3,287	0	0	0	0	0	244,321
	DIS	4,903,207	0	0	0	0	0	0	4,903,207
	DS	467,473	0	0	0	0	0	0	4,903,207 467,473
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	BNIR	616,932	0	0	0	0	0	0	616,932
	DDR	312	0	0	0	0	0	0	312
	DIH	85,183	63,447	0	0	0	0	0	148,630
	DS	3,354	0	0	0	0	0	0	3,354
	GMR	55,903	0	0	0	0	0	0	55,903
PHASE:			SIBLE AGENCY: MANAGE	D BY FDOT					
	NFP	150,000	0	0	0	0	0	0	150,000
PHASE:	CONSTRUC'	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	ACNP	0	0	0	0	0	0	22,708,649	22,708,649
	DI	0	0	0	0	0	0	62,288,727	62,288,727
	DS	43,679	0	0	0	0	0	0	43,679
	STED	0	0	0	0	0	0	55,956,131	55,956,131

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PHASE: ENVIRONMENTAL	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIS	230,163	0	0	0	0	0	0	230,163
TOTAL 440749 1	10,347,155	70,505	0	0	0	0	140,953,507	151,371,167
TOTAL PROJECT:	10,347,155	70,505	0	0	0	0	140,953,507	151,371,167

ITEM NUMBER:441083 2 PROJECT DESCRIPTION: I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: REST AREA

EX DESC:RECONSTRUCTION AND EXPANSION OF SB REST AREA

ROADWAY ID:10075016 PROJECT LENGTH: .758MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	INARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT	_		_	_	
DDR	1,299	0	0	0	0	0	0	1,299
DS	34,935	0	0	0	0	0	0	34,935
NFP	1,177,327	0	0	0	0	0	0	1,177,327
PHASE: CONSTRU	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACFP	0	71,903	0	0	0	0	0	71,903
DDR	45,548	0	0	0	0	0	0	45,548
DS	77,101	0	0	0	0	0	0	77,101
NFP	11,685,586	605	0	0	0	0	0	11,686,191
PHASE: ENVIROR	NMENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DDR	59,952	0	0	0	0	0	0	59,952
TOTAL 441083 2	13,081,748	72,508	0	0	0	0	0	13,154,256
TOTAL PROJECT:	13,081,748	72,508	0	0	0	0	0	13,154,256

ITEM NUMBER:441098 2 PROJECT DESCRIPTION: SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

EX DESC:MIDBLOCK CROSSING

ROADWAY ID:103	310000			PROJECT LEN	GTH: .010MI		LANES EXI	ST/IMPROVED/AD	DED: 6/ 0/ 0
	LESS IND THAN DDE 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	1	ALL YEARS
PHASE: PRE	LIMINARY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	SS		000	0	0	0	0	0	1,000
DS		,454	0	0	0	0	0	0	4,454
PHASE: RAI	LROAD & UTILITIES / R	ESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DI		,798	0	0	0	0	0	0	31,798
PHASE: CON	ISTRUCTION / RESPONSIB	LE AGENCY: MANAGED B	Y FDOT						
DI	DR.	79	0	0	0	0	0	0	79
HS	SP 243	,372	0	0	0	0	0	0	243,372
PHASE: ENV	IRONMENTAL / RESPONSI	BLE AGENCY: MANAGED	BY FDOT						
DI	DR 10	,262	0	0	0	0	0	0	10,262
TOTAL 441098 2	289	,965 1,	000	0	0	0	0	0	290,965
TOTAL PROJECT:		-	000	0	0	0	0	0	290,965

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS ______

PROJECT DESCRIPTION: GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK ITEM NUMBER: 441338 1

NON-SIS TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:07 COUNTY: HILLSBOROUGH ROADWAY ID:10900016 PROJECT LENGTH: 1.376MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA TALT 232,498 11,000 0 0 0 0 0 243,498 TOTAL 441338 1 232,498 11,000 0 0 0 243,498 0 ITEM NUMBER:441338 2 PROJECT DESCRIPTION: GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE ROADWAY ID:10900017 PROJECT LENGTH: 1.135MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA 0 LF 35,504 0 0 0 0 0 35,504 TALT 811,558 13,000 0 0 0 0 0 824,558 TOTAL 441338 2 847,062 13,000 0 0 0 0 0 860,062 TOTAL PROJECT: 1,079,560 24,000 0 0 0 0 0 1,103,560 ITEM NUMBER:441463 1 PROJECT DESCRIPTION:US 92/SR 600 AT HILLSBOROUGH RIVER - MOVABLE BRIDGE REHAB *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION EX DESC:BR#:100920 AND 100618 ROADWAY ID:10150000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 .094MI

FUND CODE	LESS THAN 2025	2025 2	2026 2027	2028	2029	GREAT THAN 2029		ALL YEARS
								
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
BRRP	351,384	0	0	0	0	0	0	351,384
DIH	8,784	216	0	0	0	0	0	9,000
DS	4,400	0	0	0	0	0	0	4,400
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
BRRP	3,876,564	0	0	0	0	0	0	3,876,564
DDR	285	0	0	0	0	0	0	285
DIH	17,708	24,390	0	0	0	0	0	42,098
DS	3,448	0	0	0	0	0	0	3,448
PHASE: CONTRACT	INCENTIVES / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
BRRP	0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DS	19,663	0	0	0	0	0	0	19,663
TOTAL 441463 1	4,282,236	324,606	0	0	0	0	0	4,606,842
TOTAL PROJECT:	4,282,236	324,606	0	0	0	0	0	4,606,842

ITEM NUMBER: 441469 1

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HIGHWAYS

PROJECT DESCRIPTION: HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS

DISTRICT: 07 EX DESC:BR#393,395,397	,414,428,498			HILLSBOROUGH				11111 01		IR/REHABILITA	TION
ROADWAY ID:10075000			PI	ROJECT LENGTH:	.773M	I		LA	NES EXIST/IMPROVE	D/ADDED: 6/ 6	/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY BRRP	ENGINEERING / RESI 352,940	PONSIBLE AGENCY: MAN 0		0	0	0		0	0	3!	52,94
DDR	2,606	0		0	0	0		0	0		2,60
DIH DS	7,700 2,690	404 0		0 0	0	0		0	0		8,10 2,69
		ENCY: MANAGED BY FDO		_		_					
BRRP DDR	2,758,712 12,617	0		0	0	0		0	0		58,71 12,61
DIH	77,595	0		0	0	0		0	0		77,59
DS	24,394	0	· ·	0	0	0		0	0		24,39
TOTAL 441469 1 TOTAL PROJECT:	3,239,254 3,239,254	404 404	· ·	0 0	0 0	0		0 0	0		39,65 39,65
DISTRICT:07 EX DESC:DRAINAGE REPAI ROADWAY ID:10340000	RS/CONSTRUCTION			HILLSBOROUGH	.257M	I			WORK: DRAINAGE IM:		/ 0
FUND	LESS THAN	0005	0005	0005			0000		GREATER THAN	ALL	
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS	
		PONSIBLE AGENCY: MAN									
DDR DIH	261,151 42,381	0		0 0	0	0		0 0	0		61,15
DS	20,047	0		0	0	0		0	0		20,04
	ON / RESPONSIBLE AGE 217,124	ENCY: MANAGED BY FDO 13,262		0	0	0		0	0		20 20
DDR DIH	11,225	13,262		0	0	0		0	0		30,38
DS	112	0		0	0	0		0	0		11
TOTAL 441493 1	552,040	13,406		0	0	0		0	0		65,44
TOTAL PROJECT:	552,040	13,406		0	0	0		0	0	51	65,44
											STS*
DISTRICT:07	,	PROJECT DESCRIPTION:		AVE FROM W OF TA	AMPA BYI	PASS CANAL TO US	301/SR 41	TYPE OF	WORK: RESURFACING	*NON-	515
DISTRICT:07 EX DESC:4 AND 6 LANES	,	PROJECT DESCRIPTION:	COUNTY:		AMPA BYI		301/SR 41		WORK:RESURFACING		
DISTRICT:07 EX DESC:4 AND 6 LANES	LESS THAN	PROJECT DESCRIPTION:	COUNTY:	HILLSBOROUGH			301/SR 41				
DISTRICT:07 EX DESC:4 AND 6 LANES ROADWAY ID:10290000	LESS	PROJECT DESCRIPTION:	COUNTY:	HILLSBOROUGH			301/SR 41 2029		NES EXIST/IMPROVE	D/ADDED: 6/ 6	
DISTRICT:07 EX DESC:4 AND 6 LANES ROADWAY ID:10290000 FUND CODE CODE	LESS THAN 2025	2025	COUNTY:I	HILLSBOROUGH		I			NES EXIST/IMPROVE GREATER THAN	D/ADDED: 6/ 6	
DISTRICT:07 EX DESC:4 AND 6 LANES ROADWAY ID:10290000 FUND CODE ——— PHASE: PRELIMINARY DDR	LESS THAN 2025 	2025 PONSIBLE AGENCY: MAN 0	COUNTY:1	HILLSBOROUGH ROJECT LENGTH: 2027 0	. 655M: 	2028 0	2029	LA 	NES EXIST/IMPROVE GREATER THAN 2029	D/ADDED: 6/ 6 ALL YEARS	78,83
CODE —— PHASE: PRELIMINARY	LESS THAN 2025	2025 PONSIBLE AGENCY: MAN	COUNTY:1	HILLSBOROUGH ROJECT LENGTH: 2027	.655MI	2028	2029	LA	NES EXIST/IMPROVE GREATER THAN 2029	D/ADDED: 6/ 6 ALL YEARS 7	

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PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	96	0	0	0	0	0	0	96
DDR	7,122,983	0	0	0	0	0	0	7,122,983
DIH	32,163	60,071	0	0	0	0	0	92,234
DS	31,758	0	0	0	0	0	0	31,758
TOTAL 441660 1	8,137,785	60,434	0	0	0	0	0	8,198,219
TOTAL PROJECT:	8,137,785	60,434	0	0	0	0	0	8,198,219

DATE RUN: 07/01/2024

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

5,670,383

TIME RUN: 15.41.12

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ITEM NUMBER:443316 1 PROJECT DESCRIPTION: I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD *SIS* TYPE OF WORK: INTERCHANGE IMPROVEMENT

DISTRICT:07 COUNTY: HILLSBOROUGH EX DESC:ADD SECOND LEFT TURN ON WB OFF RAMP

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 ROADWAY ID:10190126 PROJECT LENGTH: .165MI

FUND CODE PHASE: PRELIMINA	LESS THAN 2025	2025 20:		2027	2028	2029	GREATER THAN 2029	ALL YEARS
ACFP	1,000	0	0	0	0	0	0	1,000
DDR	31,167	0	0	0	0	0	0	31,167
DIH	36,832	0	0	0	0	0	0	36,832
DS	46,039	0	0	0	0	0	0	46,039
NFP	327,308	0	0	0	0	0	0	327,308
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACFP	1,383,754	18,112	0	0	0	0	0	1,401,866
DDR	229,245	20,560	0	0	0	0	0	249,805
DI	728,300	0	0	0	0	0	0	728,300
DS	19,831	0	0	0	0	0	0	19,831
TOTAL 443316 1	2,803,476	38,672	0	0	0	0	0	2,842,148

ITEM NUMBER:443318 1 PROJECT DESCRIPTION: I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD *SIS*

COUNTY: HILLSBOROUGH DISTRICT:07

149,604

TYPE OF WORK: INTERCHANGE IMPROVEMENT EX DESC:INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES TO INCLUDE 260 FT STOR

AGE ADD 840 FT RIGHT TURN LANES AT I-4 EB OFF RAMP

5,520,779

ROADWAY ID:10000621

TOTAL 443318 1

11011211111 12	. 1000001			11100	201 22110111 2.552			mile biller, fill never,	110000 1, 0, 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DIIA CE •	DDEI TMTNA	ARY ENGINEERING / RES	DONGTOLE AGENCY: MAI	NACED BY EDOT					
PHASE.			PONSIBLE AGENCI: MAI	NAGED BI FDOI	0	0	0	0	E4 446
	DDR	54,446	0	U	U	Ü	U	U	54,446
	DIH	38,178	540	0	0	0	0	0	38,718
	DS	56,036	0	0	0	0	0	0	56,036
	NFP	702,979	0	0	0	0	0	0	702,979
PHASE:	CONSTRUCT	TON / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
	ACFP	2,682,895	35,984	0	0	0	0	0	2,718,879
	BRRP	2,002,033	00,001	Ô	0	0	0	0	2,710,075
		1 000 000	112 000	0	0	0	0	0	1 112 000
	DDR	1,000,000	113,080	U	U	U	U	U	1,113,080
	DI	909,110	0	0	0	0	0	0	909,110
	DS	55,133	0	0	0	0	0	0	55,133
PHASE:	ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
	DS	21,998	0	0	0	0	0	0	21,998

PROJECT LENGTH: 2.552MI

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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ITEM NUMBER: 443319 1 PROJECT DESCRIPTION: I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD COUNTY: HILLSBOROUGH TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:07

EX DESC:AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTING TO WEIGH STATION ON-R
AMP. LENGTHEN WB OFF RAMP. EXTEND NB AND

FUND CODE	LESS THAN 2025	2025					GREATER	
			2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	PONSIBLE AGENCY: MAN	VAGED BY FDOT					
ACFP	1,000	ONDIBEE ROBNET: PER	0	0	n	0	0	1,000
ACSA	8,515	1,485	0	0	0	0	0	10,000
DDR	30,579	_,	0	0	0	0	0	30,579
DIH	10,978	0	0	0	0	0	0	10,978
DS	48,668	Ö	0	0	Ō	0	0	48,668
NFP	686,349	0	0	0	0	0	0	686,349
SA	96,702	0	0	0	0	0	0	96,702
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACFP	3,872,495	51,633	0	0	0	0	0	3,924,128
DDR	420,041	308	0	0	0	0	0	420,349
DI	1,051,073	0	0	0	0	0	0	1,051,073
DS	34,559	0	0	0	0	0	0	34,559
PHASE: ENVIRONMENTA	L / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
DS	18,970	0	0	0	0	0	0	18,970
TOTAL 443319 1	6,279,929	53,426	0	0	0	0	0	6,333,355
ITEM NUMBER:443321 1 DISTRICT:07 EX DESC:ADD A LANE AT E		PROJECT DESCRIPTION	COUNTY: HI	LLSBOROUGH	ANGO RD	TYPE	OF WORK: INTERCHANGE	*SIS* IMPROVEMENT
ROADWAY ID:10550000				JECT LENGTH: .326			LANES EXIST/IMPROVED	

ROADWAY ID:10550000			PROJ	PROJECT LENGTH: .326MI LANES EXIST/IMPROVED/ADDED: 4/ 4/				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACFP	1,000	0	0	0	0	0	0	1,000
DDR	63,897	0	0	0	0	0	0	63,897
DIH	26,272	566	0	0	0	0	0	26,838
DS	44,064	0	0	0	0	0	0	44,064
NFP	534,327	0	0	0	0	0	0	534,327
PHASE: CONSTRUCTION		NCY: MANAGED BY FDO	Т					
ACFP	2,277,688	30,315	0	0	0	0	0	2,308,003
ACSS	581,632	0	0	0	0	0	0	581,632
BRRP	9	0	0	0	0	0	0	9
DDR	461,604	31,064	0	0	0	0	0	492,668
DI	841,617	0	0	0	0	0	0	841,617
DS	26,537	0	0	0	0	0	0	26,537
TOTAL 443321 1	4,858,647	61,945	0	0	0	0	0	4,920,592
TOTAL PROJECT:	19,462,831	303,647	0	0	0	0	0	19,766,478

EX DESC:4 LANES

TOTAL PROJECT:

8,050,584

66,016

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS -----

PROJECT DESCRIPTION: SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD ITEM NUMBER: 443347 1 *SIS* DISTRICT:07 TYPE OF WORK: RESURFACING COUNTY: HILLSBOROUGH

	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
								ILARS
HASE: PRELIMINARY 1	ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	898,471	0	0	0	0	0	0	898,47
DIH	21,438	710	0	0	0	0	0	22,14
DS	110,259	0	0	0	0	0	0	110,25
HASE: CONSTRUCTION		NCY: MANAGED BY FD	OT					
ACNR	322,644	0	0	0	0	0	0	322,64
ACSA	49,988	0	0	0	0	0	0	49,98
BRRP	95	0	0	0	0	0	0	9!
DDR	766,487	0	0	0	0	0	0	766,48
DIH	34,361	45,871	0	0	0	0	0	80,23
DS	62,100	0	0	0	0	0	0	62,10
SA	4,127,724	674	0	0	0	0	0	4,128,39
HASE: ENVIRONMENTA		SENCY: MANAGED BY F	DOT					
DS	15,067	0	0	0	0	0	0	15,06
443347 1	6,408,634	47,255	0	0	0	0	0	6,455,88
NUMBER:449126 1	P	ROJECT DESCRIPTION	:SR 573/S DALE MABR	Y HWY AT W MANGO AV	E AND W WISCONSIN A	VE		*SIS*

ROADWAY ID:10180000 PROJECT LENGTH: .587MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 YEARS CODE 2025 2025 2026 2027 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ARPA 184,597 0 0 0 0 184,597 5,903 0 DDR Ω 0 0 0 0 5,903 DIH 1,741 1,259 0 0 0 0 0 3,000 29,731 Ō Ō Ō Ō Õ 29,731 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,411,301 ARPA 1,411,301 0 BRRP 23 0 0 0 0 0 0 23 22,349 DIH 4,847 17,502 0 0 0 0 0 DS 3,807 0 0 0 0 0 3,807 TOTAL 449126 1 1,641,950 18,761 0 0 0 0 0 1,660,711

0

0

0

0

8,116,600

0

ITEM NUMBER: 443427 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PROJECT DESCRIPTION:US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

HIGHWAYS

DISTRICT: 07 COUNTY: HILLSBOROUGH TYPE OF WORK: RESURFACING

EX DESC:6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT ROADWAY ID:10010000 PROJECT LENGTH: .809MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 979,944 0 0 0 0 0 979,944 DIH 52,705 0 0 0 0 0 0 52,705 DS 134,591 Ω Ω Ω 134,591 Ω Ω Ω 0 0 LF 111,668 0 0 0 111,668 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,518,208 ACNP 0 0 0 0 0 0 14,518,208 3,271,620 ACNR 0 0 0 0 0 0 3,271,620 2,166,961 0 2,166,961 DDR Ω 0 0 0 0 DIH 290 43,691 0 0 0 0 0 43,981 7,173 7,173 DS 818,902 818,902 LF Ω Ω Ω Ω Ω Ω SA 1,405,493 0 0 0 0 0 0 1,405,493 TOTAL 443427 1 23,355,887 155,359 0 0 0 0 0 23,511,246 TOTAL PROJECT: 23,355,887 155,359 0 0 0 0 0 23,511,246 PROJECT DESCRIPTION:US 41 FROM 14TH AVE SW TO 19TH AVE NE ITEM NUMBER: 445559 1 *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK:LIGHTING EX DESC:ADD/ENHANCE CORRIDOR LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:10060000 PROJECT LENGTH: 2.089MI LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 189 0 0 0 0 DS 189 107,743 4,077 HSP Ω Ω Ω Ω Ω 111,820 4,077 107,932 0 0 0 0 0 TOTAL 445559 1 112,009 4,077 0 0 0 0 0 TOTAL PROJECT: 107,932 112,009 ITEM NUMBER: 448985 1 PROJECT DESCRIPTION: BIG BEND RD FROM SIMMONS LOOP TO US 301 COUNTY: HILLSBOROUGH DISTRICT:07 TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:10680000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,389,370 10,389,370 LF PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,576,532 7,238,412 0 0 0 0 0 9,814,944 12,697,843 12,697,843 LFP 0 0 0 0 9,943,397 Ω Ω Ω Ω 9,943,397 TRIP Ω Ω 4,077,828 0 0 0 0 0 4,077,828 TRWR TOTAL 448985 1 12,965,902 33,957,480 0 0 0 0 0 46,923,382 TOTAL PROJECT: 12,965,902 33,957,480 0 0 0 0 0 46,923,382

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:443492 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST DISTRICT:07 COUNTY:HILLSBOROUGH

EX DESC:PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY

ROADWAY ID:10040000			1	PROJECT LENGTH	: 5.409MI			LA	NES EXIST/IMP	ROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029		ALL YEARS
DHASE: DRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY EDOT								
ARPA	821,581	0	NAGED DI FDOI	0	0		0	0		0	821,581
DDR DIH	47,180 46,650	0 706		0	0 0		0	0		0	47,180 47,356
DS	36,773	0		0	0		0	0		0	36,773
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT								
ARPA	3,034,125	0		0	0		0	0		0	3,034,125
BRRP DDR	104 60,978	0 2,624		0	0		0	0		0	104 63,602
DIH	24,436	10,785		0	0		0	0		0	35,221
DS	68,487	0		0	Ö		Ö	Ö		Ö	68,487
TOTAL 443492 1	4,140,314	14,115		0	0		0	0		0	4,154,429
TOTAL PROJECT:	4,140,314	14,115		0	0		0	0		0	4,154,429
	SIDEWALK										
ROADWAY ID:10000035			1	PROJECT LENGTH	: .817MI			LA	NES EXIST/IMP	ROVED/	ADDED: 4/ 0/ 0
	LESS THAN 2025	2025	2026	PROJECT LENGTH	: .817МІ	2028	2029	LA	NES EXIST/IMP GREATER THAN 2029	ROVED/	ADDED: 4/ 0/ 0 ALL YEARS
ROADWAY ID:10000035 FUND CODE	LESS THAN 2025		2026		: .817МІ		2029	LA	GREATER THAN	ROVED/	ALL
ROADWAY ID:10000035 FUND CODE	LESS THAN		2026		: .817MI		2029		GREATER THAN	ROVED/	ALL
ROADWAY ID:10000035 FUND CODE —— PHASE: CONSTRUCT: LF SU	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903	ENCY: MANAGED BY CIT 0 0	2026	2027	0 0		0 0	0 0	GREATER THAN	0 0	ALL YEARS 1,997,986 42,903
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT	LESS THAN 2025 ION / RESPONSIBLE AG 1,997,986 42,903 334,480	ENCY: MANAGED BY CIT 0 0 12,791	2026	0 0 0	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 1,997,986 42,903 347,271
ROADWAY ID:10000035 FUND CODE —— PHASE: CONSTRUCT: LF SU	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903	ENCY: MANAGED BY CIT 0 0	2026	2027	0 0		0 0	0 0	GREATER THAN	0 0	ALL YEARS 1,997,986 42,903
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT	LESS THAN 2025 ——————————————————————————————————	ENCY: MANAGED BY CIT 0 0 12,791	2026 TY OF TAMPA EL PRADO SIDEWA	2027 0 0 0 0	0 0 0 0	2028	0 0 0	0 0 0 0	GREATER THAN	0 0 0 0	ALL YEARS 1,997,986 42,903 347,271
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER:443516 2 DISTRICT:07	LESS THAN 2025 ——————————————————————————————————	ENCY: MANAGED BY CIT 0 0 12,791 12,791	2026 TY OF TAMPA EL PRADO SIDEWA! COUNTY	2027 0 0 0 0 0 0 LK FROM S LOIS	0 0 0 0 0	2028 .YSHORE BLVD	0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029	0 0 0 0	ALL YEARS 1,997,986 42,903 347,271 2,388,160
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER: 443516 2 DISTRICT:07 EX DESC:CONSTRUCT 5' ROADWAY ID:10000035	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903 334,480 2,375,369 SIDEWALK LESS	ENCY: MANAGED BY CIT 0 0 12,791 12,791	2026 TY OF TAMPA EL PRADO SIDEWA! COUNTY	2027 0 0 0 0 0 LK FROM S LOIS:HILLSBOROUGH	0 0 0 0 0	2028 .YSHORE BLVD	0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 WORK:SIDEWAL	0 0 0 0	ALL YEARS 1,997,986 42,903 347,271 2,388,160 *NON-SIS* ADDED: 4/ 0/ 0
FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER: 443516 2 DISTRICT: 07 EX DESC: CONSTRUCT 5'	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903 334,480 2,375,369	ENCY: MANAGED BY CIT 0 0 12,791 12,791	2026 TY OF TAMPA EL PRADO SIDEWA! COUNTY	2027 0 0 0 0 0 LK FROM S LOIS:HILLSBOROUGH	0 0 0 0 0	2028 YSHORE BLVD	0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 WORK:SIDEWAL	0 0 0 0	1,997,986 42,903 347,271 2,388,160 *NON-SIS*
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER:443516 2 DISTRICT:07 EX DESC:CONSTRUCT 5' ROADWAY ID:10000035 FUND CODE ——	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903 334,480 2,375,369 SIDEWALK LESS THAN	ENCY: MANAGED BY CIT 0 12,791 12,791 PROJECT DESCRIPTION:	2026 TY OF TAMPA EL PRADO SIDEWAL COUNTY	2027 0 0 0 0 0 LK FROM S LOIS:HILLSBOROUGH	0 0 0 0 0	2028 AYSHORE BLVD	0 0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 WORK:SIDEWAL MES EXIST/IMP	0 0 0 0	ALL YEARS 1,997,986 42,903 347,271 2,388,160 *NON-SIS* ADDED: 4/ 0/ 0
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER: 443516 2 DISTRICT: 07 EX DESC:CONSTRUCT 5' ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903 334,480 2,375,369 SIDEWALK LESS THAN 2025 ION / RESPONSIBLE AGI 2,889,481	ENCY: MANAGED BY CIT 0 12,791 12,791 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY CIT	2026 TY OF TAMPA EL PRADO SIDEWAL COUNTY	2027 0 0 0 0 0 LK FROM S LOIS HILLSBOROUGH PROJECT LENGTH 2027	0 0 0 0 AVE TO BA : 1.432MI	2028 AYSHORE BLVD	0 0 0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 WORK:SIDEWAL MES EXIST/IMP	0 0 0 0 0 K ROVED/.	ALL YEARS 1,997,986 42,903 347,271 2,388,160 *NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS 2,889,481
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER: 443516 2 DISTRICT: 07 EX DESC: CONSTRUCT 5' ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903 334,480 2,375,369 SIDEWALK LESS THAN 2025 ION / RESPONSIBLE AGI 2,889,481 309,376	ENCY: MANAGED BY CIT 0 12,791 12,791 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY CIT 0 0	2026 TY OF TAMPA EL PRADO SIDEWAL COUNTY	2027 0 0 0 0 ELK FROM S LOIS HILLSBOROUGH PROJECT LENGTH 2027 0 0	0 0 0 0 AVE TO BA	2028 AYSHORE BLVD	0 0 0 0	0 0 0 0 TYPE OF LA	GREATER THAN 2029 WORK:SIDEWAL MES EXIST/IMP	0 0 0 0 0 K ROVED//	ALL YEARS 1,997,986 42,903 347,271 2,388,160 *NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS 2,889,481 309,376
ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF SU TALT TOTAL 443516 1 ITEM NUMBER: 443516 2 DISTRICT: 07 EX DESC:CONSTRUCT 5' ROADWAY ID:10000035 FUND CODE PHASE: CONSTRUCT: LF	LESS THAN 2025 ION / RESPONSIBLE AGI 1,997,986 42,903 334,480 2,375,369 SIDEWALK LESS THAN 2025 ION / RESPONSIBLE AGI 2,889,481	ENCY: MANAGED BY CIT 0 12,791 12,791 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY CIT	2026 TY OF TAMPA EL PRADO SIDEWAL COUNTY	2027 0 0 0 0 0 LK FROM S LOIS HILLSBOROUGH PROJECT LENGTH 2027	0 0 0 0 AVE TO BA : 1.432MI	2028 AYSHORE BLVD	0 0 0 0 0	0 0 0 0 TYPE OF	GREATER THAN 2029 WORK:SIDEWAL MES EXIST/IMP	0 0 0 0 0 K ROVED/.	ALL YEARS 1,997,986 42,903 347,271 2,388,160 *NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS 2,889,481

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:443577 1 PROJECT DESCRIPTION:SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK

TYPE OF WORK: BIKE PATH/TRAIL

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

DISTRICT:07 COUNTY:HILLSBOROUGH EX DESC:COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF ROADWAY

ROADWAY ID:10140000 PROJECT LENGTH: .292MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	56,109	0	0	0	0	0	0	56,109
DIH	94,973	770	0	0	0	0	0	95,743
DS	87,495	0	0	0	0	0	0	87,495
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	592,423	1,716	0	0	0	0	0	594,139
DIH	19,300	4,177	0	0	0	0	0	23,477
DS	4,958	0	0	0	0	0	0	4,958
TOTAL 443577 1	855,258	6,663	0	0	0	0	0	861,921
TOTAL PROJECT:	855,258	6,663	0	0	0	0	0	861,921

ITEM NUMBER: 443582 1 PROJECT DESCRIPTION: SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL
DISTRICT: 07 TYPE OF WORK: SIDEWALK

NON-SIS

EX DESC:N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025 20	2026	2027	2028	2029	GREAT THAN 2029	ER ALI YEZ	
PHASE: PRELIMINARY SR2T	Y ENGINEERING / RESPONSI 0	BLE AGENCY: MANAGED BY 500	FDOT 0	0	0	0	0	500
PHASE: CONSTRUCTION SR2T	ON / RESPONSIBLE AGENCY: 98,718	MANAGED BY CITY OF TA	MPA 0	0	0	0	0	98,718
PHASE: CONSTRUCTION SR2T	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT 10,901	0	0	0	0	0	10,901
TOTAL 443582 1 TOTAL PROJECT:	98,718 98,718	11,401 11,401	0	0 0	0	0	0	110,119 110,119

ITEM NUMBER: 443583 2 PROJECT DESCRIPTION: SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST
DISTRICT: 07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRAFFIC SIGNALS

NON-SIS

EX DESC:INSTALL PED CROSSINGS WITH OVERHEAD STRUCTURE

ROADWAY ID:10020000 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	189,343	0	0	0	0	0	0	189,343
	DIH	7,267	2,458	0	0	0	0	0	9,725
	DS	24,056	0	0	0	0	0	0	24,056
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Г					
	DDR	330	0	0	0	0	0	0	330
	DS	75,618	0	0	0	0	0	0	75,618

PAGE 37 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 HILLSBOROUGH MPO MPO ROLLFORWARD REPORT MBRMPOTP

			=======	======				
			HIGHWAYS					
			=======	======				
SA	39,479	0	0	0	0	0	0	39,479
TALT	1,442,371	2,556	0	0	0	0	0	1,444,927
TOTAL 443583 2	1,778,464	5,014	0	0	0	0	0	1,783,478
TOTAL PROJECT:	1,778,464	5,014	0	0	0	0	0	1,783,478

ITEM NUMBER: 445317 1 PROJECT DESCRIPTION: I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

ROADWAY ID:10075000 PROJECT LENGTH: 1.294MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	214,843	4,620	0	0	0	0	0	219,463
DDR	64,522	0	0	0	0	0	0	64,522
DIH	22,425	782	0	0	0	0	0	23,207
DS	154,334	0	0	0	0	0	0	154,334
NHPP	2,930,410	0	0	0	0	0	0	2,930,410
PHASE: RIGHT OF W ACNP	NAY / RESPONSIBLE AGEN	CY: MANAGED BY FDO 20,000	Т 0	0	0	0	0	20,000
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
DDR	17,980	0	0	0	0	0	0	17,980
DI	546,657	0	0	0	0	0	0	546,657
PHASE: CONSTRUCTI			Т					
ACNP	50,633,990	503,190	0	0	0	0	0	51,137,180
DI	412,178	0	0	0	0	0	0	412,178
DS	31,823	0	0	0	0	0	0	31,823
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
DS	14,854	0	0	0	0	0	0	14,854
TOTAL 445317 1	55,044,016	528,592	0	0	0	0	0	55,572,608

ITEM NUMBER: 445317 2 PROJECT DESCRIPTION: I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE *SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT

DISTRICT:07 COUNTY: HILLSBOROUGH EX DESC:ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

ROADWAY ID:10075000 PROJECT LENGTH: 1.461MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

	FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATE THAN 2029	ER .	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED B	Y FDOT					
	ACNP	430,772	5,000	0	0	0	0	0	435,772
	DDR	24,372	0	0	0	0	0	0	24,372
	DIH	8,867	0	0	0	0	0	0	8,867
	DS	98,611	0	0	0	0	0	0	98,611
	NHPP	2,527,083	298	0	0	0	0	0	2,527,381
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	DDR	63,958	0	0	0	0	0	0	63,958
	DIH	6,590	3,433	0	0	0	0	0	10,023
	DS	14,649	0	0	0	0	0	0	14,649
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	ACNP	57,063,459	1,508,634	0	0	0	0	0	58,572,093
	DI	182,750	0	0	0	0	0	0	182,750

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ΗI	GI	IW	ΑY	S					
				_	 _	_	_	_	_

				HIGHWAYS	====					
PHASE: ENVIRONMENT DS	FAL / RESPONSIBLE A 14,854	GENCY: MANAGED BY F	DOT	0	0	C)	0	0	14,854
TOTAL 445317 2	60,435,965	1,517,365		0	0	Ċ		0	0	61,953,330
TOTAL PROJECT:	115,479,981	2,045,957		0	0	0)	0	0	117,525,938
ITEM NUMBER:443711 1 DISTRICT:07 EX DESC:SIGNALIZATION		PROJECT DESCRIPTION		T AT FREMONT AVI TY:HILLSBOROUGH	ENUE			TYPE OF WORK:TRAI	FFIC SIGNALS	*NON-SIS*
ROADWAY ID:10000611				PROJECT LENGTH	H: .100MI			LANES EXIST	'IMPROVED/ADI	DED: 2/ 0/ 0
	LESS							GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028	2029	THAN 2029		ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY CI	TV OF TAMPA							
ACSS	469,343	0	11 01 1111111	0	0	C		0	0	469,343
HSP	87	0		0	0	C)	0	0	87
		ENCY: MANAGED BY FD	OT							
ACSS HSP	727 913	11,208 59		0	0	0		0 0	0	11,935 972
TOTAL 443711 1	471,070	11,267		0	0	C		0	0	482,337
ITEM NUMBER: 443711 2	:	PROJECT DESCRIPTION			NUE			TUDE OF HODILATION		*NON-SIS*
DISTRICT:07 EX DESC:SIGNALIZATION	OF INTERSECTION		COUN	TY:HILLSBOROUGH				TYPE OF WORK:TRAI	TIC SIGNALS	
ROADWAY ID:10000616				PROJECT LENGTH	H: .100MI			LANES EXIST	'IMPROVED/ADI	DED: 2/ 0/ 0
	LESS							GREATER		
FUND	THAN 2025	2025	2026	2027		2028	2029	THAN 2029		ALL ŒARS
CODE										LARS
PHASE: CONSTRUCTION ACSS	ON / RESPONSIBLE AG 798,878	ENCY: MANAGED BY CI	TY OF TAMPA	0	0	C)	0	0	798,878
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACSS	1,614	10,330		0	0	C		0	0	11,944
TOTAL 443711 2	800,492	10,330		0	0	C		0 0	0	810,822
TOTAL PROJECT:	1,271,562	21,597		<u> </u>	0		1	0	0	1,293,159
ITEM NUMBER: 443834 1 DISTRICT: 07 EX DESC: 100358, 100359		PROJECT DESCRIPTION		COUNTY SUBSTRUCT	TURE REPAIRS	BRIDGE #100358	8 & #100359	TYPE OF WORK:BRII	OGE-REPAIR/RI	*SIS* CHABILITATION
ROADWAY ID:10075000				PROJECT LENGTH	H: .307MI			LANES EXIST	'IMPROVED/ADI	DED: 4/ 0/ 0
FUND	LESS THAN							GREATER THAN	,	ALL
CODE	2025	2025	2026	2027		2028	2029	2029		EARS
		PONSIBLE AGENCY: MA	NAGED BY FDOT							
BRRP DDR	266,521	0		0 0	0	0		0 0	0	266,521
DDR DIH	7,248 5,667	0		0	0	(0	0	7,248 5,667
DS	6,543	0		0	0	Č		0	0	6,543
PHASE: CONSTRUCTIO										
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
BRRP	ON / RESPONSIBLE AG 1,073,666	0	OT	0	0	Ç		0	0	1,073,666
BRRP DDR			OT	0 0	0 0	C		0	0	1,073,666 1,962

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			HIGHWAYS					
			=======	======				
DIH	18,146	11,316	0	0	0	0	0	29,462
DS	773	0	0	0	0	0	0	773
TOTAL 443834 1	1,380,526	11,316	0	0	0	0	0	1,391,842
TOTAL PROJECT:	1,380,526	11,316	0	0	0	0	0	1,391,842
	1,300,320	11,510						

ITEM NUMBER: 443835 1 PROJECT DESCRIPTION: HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS
DISTRICT: 07 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

SIS

EX DESC:100047, 100467, 100048, 100064, 100382

ROADWAY ID:10060000 PROJECT LENGTH: 2.339MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 206,191 0 BRRP 0 0 0 0 0 206,191 3,788 3,788 DDR 0 0 0 0 0 0 DEM 1,461 0 0 0 0 0 0 1,461 11,763 11,763 DIH 0 0 0 0 0 0 DS 15,066 0 0 0 0 15,066 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 1,023,285 0 0 0 0 0 0 1,023,285 DDR 536 Ω 0 0 0 0 0 536 DIH 31,683 1,479 0 0 0 0 0 33,162 DS 707 0 0 707 0 0 0 0 TOTAL 443835 1 1,294,480 1,479 0 0 0 1,295,959 0 0 TOTAL PROJECT: 1,294,480 1,479 0 0 0 0 0 1,295,959

ITEM NUMBER:443969 2 PROJECT DESCRIPTION:SR 60/BRANDON BLVD AT ST CLOUD AVENUE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERSECTION IMPROVEMENT

EX DESC:PROJECT NO LONGER MOVING FORWARD. (5/31/24)

ROADWAY ID:10110000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

FUND	LESS THAN 2025 202	5 2026	2027	2028	2029	GREAT THAN 2029	A.	LL EARS
PHASE: PRELIMINARY E	NGINEERING / RESPONSIE	LE AGENCY: MANAGED BY	FDOT					
DDR	1,426	0	0	0	0	0	0	1,426
DIH	0	1,000	0	0	0	0	0	1,000
DS	8,475	0	0	0	0	0	0	8,475
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	580	0	0	0	0	0	0	580
TOTAL 443969 2	10,481	1,000	0	0	0	0	0	11,481
TOTAL PROJECT:	10,481	1,000	0	0	0	0	0	11,481

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TANEC EVICT/IMPROVED/APPED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

TIME RUN: 15.41.12

MBRMPOTP

2,073,177

78,711

5,250

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HIGHWAYS

ITEM NUMBER:444418 1 PROJECT DESCRIPTION:I-75/SR 93A FROM COWHOUSE CREEK BR #482 TO CR 579/FLETCHER NB ON RAMP *SIS*
DISTRICT:07 TYPE OF WORK:LANDSCAPING

EX DESC:INSTALLATION OF PLANTS AND RELATED MATERIALS

DOXDWAY TD:10075000

POADWAY TD:10075000

TOTAL PROJECT:

ROADWAY ID:10190008

ARPA

DDR

ROADWAY ID:100/50	00			PROJECT LEI	NGTH: 1.3/IMI		LANES EX	DED: 9/ U/ U	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	1	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / I	ESPONSIBLE AGENCY	: MANAGED BY FDO)T					
DDR	179,20		0	0	0	0	0	0	179,260
DS	29,7		0	Ö	Ö	0	Ö	0	29,745
PHASE: CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
DDR	596,2	22	0	0	0	0	0	0	596,222
DIH	10,2	74 9,	169	0	0	0	0	0	19,443
DS	91,60	09	0	0	0	0	0	0	91,609
TOTAL 444418 1	907,1	10 9,	169	0	0	0	0	0	916,279
TOTAL PROJECT:	907,1	10 9,	169	0	0	0	0	0	916,279

DDOTECT I ENCTU: 1 271MT

ITEM NUMBER:444419 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-275 SB ON RAMP

SIS
DISTRICT:07

COUNTY:HILLSBOROUGH

SIS

DDOTECT I ENCETI.

EX DESC:INSTALLATION OF PLANTS AND RELATED MATERIALS

ROADWAY ID:100/5000			PROJECI	L LENGIH/USM	IT	ц	ANES EXISI/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025 202	6 2	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	130,767	0	0	0	0	0	0	130,767
DS	3	0	0	0	0	0	0	3
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	1,776,709	0	0	0	0	0	0	1,776,709
DIH	15,694	11,750	0	0	0	0	0	27,444
DS	138,254	0	0	0	0	0	0	138,254
TOTAL 444419 1	2,061,427	11,750	0	0	0	0	0	2,073,177

702MT

0

0

0

ITEM NUMBER: 445056 2 PROJECT DESCRIPTION: I-275/SR 93 SB/I-4/SR 400 WB FROM N OF MORGAN ST TO W OF N 12TH ST
DISTRICT: 07 COUNTY: HILLSBOROUGH TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC: ADD AUX LANES, INTERCHANGE IMPROV., REALIGN PATH

2,061,427

78,711

5,250

11,750

0

0

FUND CODE	LESS THAN 2025	2025	2026	20	27	2028	2029		GREATER THAN 2029		ALL YEARS
IASE: PRELIMINA	RY ENGINEERING /	RESPONSIBLE AGE	NCY: MANAGED BY	FDOT							
HASE: PRELIMINA ACNP	RY ENGINEERING / 1		NCY: MANAGED BY	FDOT 0	0		0	0		0	11,000
		26		7 FDOT 0 0	0		0	0		0	11,000 24,588
ACNP	10,4	26 88		7 FDOT 0 0 0 0 0	0 0 0		0 0 0	0 0 0		0 0 0	

0

0

PROJECT LENGTH: 1.493MI

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PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	58,093	0	0	0	0	0	0	58,093
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ARPA	105,198,474	0	0	0	0	0	0	105,198,474
DIH	20,783	41,157	0	0	0	0	0	61,940
DS	1,469	0	0	0	0	0	0	1,469
GMR	14,183,563	0	0	0	0	0	0	14,183,563
TOTAL 445056 2	119,672,929	42,292	0	0	0	0	0	119,715,221
TOTAL PROJECT:	119,672,929	42,292	0	0	0	0	0	119,715,221

ITEM NUMBER: 445057 1 PROJECT DESCRIPTION: I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST *SIS* TYPE OF WORK: INTERCHANGE - ADD LANES

DISTRICT:07 COUNTY: HILLSBOROUGH

EX DESC:WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP

ROADWAY ID:10190000 PROJECT LENGTH: 1.985MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
ARPA		0	0	0	0	0	0	1,262,595
DDR	123,648	0	0	0	0	0	0	123,648
DIH	216,591	0	0	0	0	0	0	216,591
DS	175,255	0	0	0	0	0	0	175,25
PHASE: RIGHT		ENCY: MANAGED BY FD	OOT					
DDR	92,750	0	0	0	0	0	0	92,750
DIH	48,175	0	0	0	0	0	0	48,17
		SIBLE AGENCY: MANAG	ED BY FDOT					
ARPA	48,533	0	0	0	0	0	0	48,53
DDR	4,200	0	0	0	0	0	0	4,200
PHASE: CONTRA	ACT INCENTIVES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
GMR	0	1,490,000	0	0	0	0	0	1,490,00
		GENCY: MANAGED BY F	DOT					
DS	64,664	0	0	0	0	0	0	64,66
		ENCY: MANAGED BY FI	OOT					
ARPA		0	0	0	0	0	0	77,696,17
BRRP		0	0	0	0	0	0	1
DDR	16,292	0	0	0	0	0	0	16,29
DIH	144,191	15,639	0	0	0	0	0	159,83
DITS	954,426	0	0	0	0	0	0	954,42
DS	125,866	0	0	0	0	0	0	125,866
GMR	13,416,940	14,500,000	0	0	0	0	0	27,916,940
PKYI	0	5,746,664	0	0	0	0	0	5,746,664
OTAL 445057 1	94,390,309	21,752,303	0	0	0	0	0	116,142,612
TOTAL PROJECT:	94,390,309	21,752,303	0	0	0	0	0	116,142,612

ROADWAY ID:10190000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

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LANES EXIST/IMPROVED/ADDED:11/ 0/ 0

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MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: THEA AND I-4 FRAME CONNECTIONS ITEM NUMBER:445362 6 *SIS* TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:07 COUNTY: HILLSBOROUGH EX DESC:PROJECT TO PROVIDE THEA FIBER OPTIC CONNECTION TO I-4 FRAME

ROADWAY ID:10190000			PROJE	CT LENGTH: 29.649M	I	LA	LANES EXIST/IMPROVED/ADDED:11/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•						
DIH	0	1,000	0	0	0	0	0	1,000	
DS	863	0	0	0	0	0	0	863	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY TAME	A HILLSBOROUGH COUN	TY EXPRE					
DDR	7	0	0	0	0	0	0	7	
DS	1,880,089	0	0	0	0	0	0	1,880,089	
TOTAL 445362 6	1,880,959	1,000	0	0	0	0	0	1,881,959	
TOTAL PROJECT:	1,880,959	1,000	0	0	0	0	0	1,881,959	
ITEM NUMBER:445362 2 DISTRICT:07 EX DESC:I-4 FRAME NEW		PROJECT DESCRIPTION: I	-4/SR 400 FROM DOWN COUNTY:HILL		COUNTY LINE	TYPE OF	WORK: ITS COMMUNICA	*SIS* TION SYSTEM	

PROJECT LENGTH: 164.506MI

11011211111 12 10130000			11100201 221	.0111 101.5001.11		211120 2111	017 1111 110 1 110 7 11	2222 117 07 0
FUND CODE	LESS THAN 2025	2025 202	6 2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED	BY FDOT					
DS	2,460	0	0	0	0	0	0	2,460
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
DDR	55,039	0	0	0	0	0	0	55,039
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
BRRP	60	0	0	0	0	0	0	60
DDR	14,251	0	0	0	0	0	0	14,251
DIH	15,198	93,701	0	0	0	0	0	108,899
DITS	1,504,287	0	0	0	0	0	0	1,504,287
DS	71,512	0	0	0	0	0	0	71,512
NFP	959,223	0	0	0	0	0	0	959,223
TSM	8,058,540	0	0	0	0	0	0	8,058,540
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACFP	0	246,297	0	0	0	0	0	246,297
NFP	0	510,640	0	0	0	0	0	510,640
TSM	1,045,934	967,126	0	0	0	0	0	2,013,060
TOTAL 445362 2	11,726,504	1,817,764	0	0	0	0	0	13,544,268

TOTAL 447012 1

TOTAL PROJECT:

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

73,800

1,573,677

13,300,181

389,527

390,527

2,208,291

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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463,327

1,964,204 15,508,472

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HIGHWAYS

ITEM NUMBER:447012 1 PROJECT DESCRIPTION: I-4 FRAME/SR60/SR685/SR45/USB41 FR WESTSHORE BLVD TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:KENNEDY/ASHLEY/JACKSON/NEBRASKA/CHANNELSIDE/ADAMO/BRANDON BL

ROADWAY ID:10110000 PROJECT LENGTH: 26.466MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,961 0 0 0 0 0 5,961 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,973 DDR 1,973 0 0 0 0 0 0 DIH 0 1,000 0 0 0 0 0 1,000 1,480,100 DITS 1,480,100 0 0 0 0 0 0 DS 11,839 0 0 0 0 0 0 11,839

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ITEM NUMBER: 445380 1 PROJECT DESCRIPTION: I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD

SIS
DISTRICT: 07
EX DESC: 6 LANES

SIS

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ROADWAY ID:10190000 PROJECT LENGTH: 26.099MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	2,929	0	0	0	0	0	0	2,929
DDR	88,080	0	0	0	0	0	0	88,080
DEM	294	0	0	0	0	0	0	294
DIH	69,922	1,071	0	0	0	0	0	70,993
DS	193,358	0	0	0	0	0	0	193,358
NHPP	2,854,740	0	0	0	0	0	0	2,854,740
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	50,000	0	0	0	0	0	0	50,000
DS	49,435	0	0	0	0	0	0	49,435
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
ACNP	5,301,928	578,150	0	0	0	0	0	5,880,078
BRRP	49	0	0	0	0	0	0	49
DDR	5,035	0	0	0	0	0	0	5,035
DS	558,798	0	0	0	0	0	0	558,798
NHPP	35,130,965	0	0	0	0	0	0	35,130,965
TOTAL 445380 1	44,305,533	579,221	0	0	0	0	0	44,884,754
TOTAL PROJECT:	44,305,533	579,221	0	0	0	0	0	44,884,754

TOTAL PROJECT:

3,688,167

5,498

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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3,693,665

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 445721 1 PROJECT DESCRIPTION: USB 41/SR 685/N TAMPA ST AT WEST 7TH AVE *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:10020101 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 135,744 0 0 0 Ω 0 0 135,744 DEM 874 0 0 0 0 0 0 874 5,297 2,992 8,289 DIH 0 0 0 0 0 23,948 DS 0 0 0 0 0 0 23,948 TOTAL 445721 1 165,863 2,992 0 0 0 0 0 168,855 165,863 2,992 TOTAL PROJECT: ٥ 0 0 0 0 168,855 ITEM NUMBER: 445920 3 PROJECT DESCRIPTION:US301/SR43 FROM S OF CRESCENT PARK DRIVE TO N OF ELM FAIR BLVD *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK:LIGHTING ROADWAY ID:10010000 PROJECT LENGTH: 5.810MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 2,505 ACSS 2,504 DDR 173 0 0 0 0 0 0 173 DS Λ 0 0 Λ 650 Ω 0 650 HSP 133,304 0 0 0 0 0 0 133,304 TOTAL 445920 3 134,128 2,504 0 0 0 0 0 136,632 134,128 TOTAL PROJECT: 2,504 0 0 0 0 0 136,632 ITEM NUMBER: 446026 1 PROJECT DESCRIPTION:US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S *STS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: RESURFACING EX DESC:6 LANES ROADWAY ID:10060000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 466,318 0 Ω 0 0 0 0 466,318 DIH 17,039 1,542 0 0 0 0 0 18,581 DS 35,004 0 0 0 0 0 35,004 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 79,213 0 0 0 0 0 79,213 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 0 Λ 0 0 0 2.4 Λ 2.4 DDR 2,876,393 643 0 0 0 0 0 2,877,036 42,589 DIH 39,276 3,313 0 0 0 0 0 DS 174,900 0 0 0 0 0 0 174,900 3,688,167 0 0 3,693,665 TOTAL 446026 1 5,498 0 0 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:446270 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE FROM W OF N 51ST ST TO W OF RIVERHILLS DR TYPE OF WORK:RESURFACING

NON-SIS
COUNTY:HILLSBOROUGH
TYPE OF WORK:RESURFACING

EX DESC:6 LANES			COONT	1 · III E E E E E E E E E E E E E E E E E					11111 01	Worlderidboid	neme	
ROADWAY ID:10290000				PROJECT LENGTH	: 1.906M	I			LÆ	ANES EXIST/IM	IPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT									
ACSA	2,001,595	4,461		0	0		0		0		0	2,006,056
DDR	28,122	0		0	0		0		0		0	28,122
DIH DS	2,272 73,866	0		0 0	0 0		0		0 0		0	2,272 73,866
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT									
ACCM	177,685	0		0	0		0		0		0	177,685
ACNR	495,400	0		0	0		0		0		0	495,400
ACSA	6,062,962	1,210,342		0	0		0		0		0	7,273,304
ACSS BRRP	1,225,242	0		0	0		0		0		0	1,225,242
DDR	296,414	0		0	0		0		0		0	296,414
DDR	296,414	48,720		0	0		0		0		0	296,414 50.791
DIH	4,246	48,720		0	0		0		0		0	4,246
SA	1,010,145	2,298,549		0	0		0		0		0	3,308,694
				0	0		0		0		0	
TOTAL 446270 1	11,380,025	3,562,072		0	•		-		-		0	14,942,097
TOTAL PROJECT:	11,380,025	3,562,072		U	0		0		0		U	14,942,097
ROADWAY ID:10000186				PROJECT LENGTH	: 1.303M	I			L <i>P</i>	ANES EXIST/IM	IPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT									
LF	556,109	9,202		0	0		0		0		0	565,311
TOTAL 446876 1	556,109	9,202		0	0		0		0		0	565,311
TOTAL PROJECT:	556,109	9,202		0	0		0		0		0	565,311
ITEM NUMBER:446877 1 DISTRICT:07 EX DESC:COMPLETE STR		DDOTECT DESCRIPTION	:INTERBAY BLVD	FROM WESTSHORE	DIVID TO D	AVCHODE BIJ	<u> </u>					*NON-SIS*
		PROUECT DESCRIPTION		Y:HILLSBOROUGH	BLVD 10 B.	AIDHORE BEVI			TYPE OF	F WORK:URBAN	CORRIDO	R IMPROVEMENTS
ROADWAY ID:10180500		PRODUCT DESCRIPTION		Y:HILLSBOROUGH								R IMPROVEMENTS
ROADWAY ID:10180500		PROUBCI DESCRIPTION										
FUND	LESS THAN		COUNT	Y:HILLSBOROUGH PROJECT LENGTH		I		2020		ANES EXIST/IM GREATER THAN		R IMPROVEMENTS ADDED: 2/ 0/ 0 ALL
	LESS	2025		Y:HILLSBOROUGH				2029		ANES EXIST/IM GREATER		R IMPROVEMENTS ADDED: 2/ 0/ 0
FUND CODE	LESS THAN	2025	COUNT	Y:HILLSBOROUGH PROJECT LENGTH		I	0	2029		ANES EXIST/IM GREATER THAN		R IMPROVEMENTS ADDED: 2/ 0/ 0 ALL

ITEM NUMBER: 447015 2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

HIGHWAYS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 621,954 0 0 0 0 621,954 LF 0 TOTAL 446877 1 621,954 1,000 0 0 0 0 0 622,954 TOTAL PROJECT: 621,954 1,000 0 622,954 0 0 0

PROJECT DESCRIPTION:US 92/W REYNOLDS STREET FR W OF EVERS ST TO PALMER ST.

COUNTY: HILLSBOROUGH DISTRICT:07 TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:10030000 PROJECT LENGTH: .111MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 44,842 0 0 0 0 0 44,842 DDR 0 DS 1,610 0 0 0 0 0 0 1,610 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 105,148 0 0 0 0 0 0 105,148 11,353 DIH 2,429 8,924 0 0 0 0 0 DS 47,297 0 0 0 0 0 47,297 TOTAL 447015 2 201,326 8,924 0 0 0 0 0 210,250 TOTAL PROJECT: 201,326 8,924 0 0 0 n n 210,250

ITEM NUMBER:447107 2 PROJECT DESCRIPTION:1275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA *SIS*
DISTRICT:07 TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275

ROADWAY ID:10190000 PROJECT LENGTH: 4.525MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUNI CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	19,412	0	0	0	0	0	0	19,412
DI	11,999,155	845	0	0	0	0	0	12,000,000
DIH	144,988	0	0	0	0	0	0	144,988
DS	167,507	0	0	0	0	0	0	167,507
PHASE: RAILE	ROAD & UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNI		0	0	0	0	0	0	8,389,048
DDR	649,184	36,500	0	0	0	0	0	685,684
DS	0	17,500	0	0	0	0	0	17,500
PHASE: CONTI	RACT INCENTIVES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
ACNI		8,217,918	0	0	0	0	0	8,217,918
PHASE: ENVI	RONMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
ACNI		2,500,000	0	0	0	0	0	2,500,000
DDR	51,885	0	0	0	0	0	0	51,885
PHASE: DESIG	n Build / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACNI		46,741,052	- 0	0	0	0	0	93,731,907
DDR	1,308	0	0	0	0	0	0	1,308
DS	75	0	0	0	0	0	Ö	75
NHPI	406,791,606	0	0	0	0	0	0	406,791,606
TOTAL 447107 2	475,205,023	57,513,815	0	0	0	0	0	532,718,838
TOTAL PROJECT:	475,205,023	57,513,815	0	0	0	0	0	532,718,838

TOTAL 447534 1

TOTAL PROJECT:

45,729,454

45,729,454

308,785

308,785

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPOR

DATE RUN: 07/01/2024

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46,038,239

46,038,239

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TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:447112 1 DISTRICT:07 ROADWAY ID:10140000		PROJECT DESCRIPTION		RAIL @ APPROACH UNTY:HILLSBOROUG PROJECT LENG		PROACH E OF E	TYPE OF V	WORK:DRAINAGE IMPR ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	029	GREATER THAN 2029	ALL YEARS
		ESPONSIBLE AGENCY: 1		T 0	0	0	0	0	8,000
TOTAL 447112 1	7,195 7,19 5			0	0	0	0	0	8,000
TOTAL PROJECT:	7,195			0	0	0	0	0	8,000
ITEM NUMBER:447160 1 DISTRICT:07 ROADWAY ID:10030000		PROJECT DESCRIPTION		O FROM W OF ROGE UNTY:HILLSBOROUG PROJECT LENG		E OF WHITELAV	TYPE OF V	WORK:ADD LANES & R ES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	20)29	THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RE 8,967	ESPONSIBLE AGENCY: 1	MANAGED BY FDC	T 0	0	0	0	0	8.967
DS	34,100		0	0	0	0	0	0	34,100
SU	196,894	10,14	0	0	0	0	0	0	207,034
TOTAL 447160 1	239,961			0	0	0	0	0	250,101
TOTAL PROJECT:	239,961	10,14	0	0	0	0	0	U	250,101
ITEM NUMBER:447534 1 DISTRICT:07 EX DESC:NORTH SEAWALI	AND TRAIL PROJECT			FROM N OF HOWAR	D FRANKLAND BRIDGE TO	S OF SR 60	TYPE OF V	WORK:SEAWALL	*SIS*
ROADWAY ID:10190000				PROJECT LENG	TH: 1.315MI		LANI	ES EXIST/IMPROVED/	ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20)29	GREATER THAN 2029	ALL YEARS
		-							
PHASE: PRELIMINAF DDR	RY ENGINEERING / RE 1,674	ESPONSIBLE AGENCY: I	MANAGED BY FDC 0	T' 0	0	0	0	0	1,674
DIH	37,959		3	0	Ō	0	0	0	37,962
DS	200,874	1	0	0	0	0	0	0	200,874
PHASE: CONSTRUCTI		AGENCY: MANAGED BY							
ARPA BRRP	37,733,619 2		0	0	0	0	0	0	37,733,619 2
DDR	2,958		0	0	0	0	0	0	2,958
DIH	41,704	1 58,78		0	0	0	0	0	100,486
DS SIWR	318,553 6,624,111		0	0 0	0 0	0 0	0	0	318,553 6,874,111
	TAL / RESPONSIBLE	AGENCY: MANAGED BY		0	•	0	^	2	
ARPA	768,000		0	0	0	0	0	0	768,000

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TOTAL 448121 1
TOTAL PROJECT:

376,415

376,415

2,884

2,884

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024

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ITEM NUMBER: 447976 2 PROJECT DESCRIPTION: SR 60/KENNEDY BLVD AT SR 60/MEMORIAL HIGHWAY *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: INTERSECTION IMPROVEMENT EX DESC:ADD ADDITIONAL LEFT TURN LANES ROADWAY ID:10270008 PROJECT LENGTH: .444MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,098 0 3,098 DDR 0 0 0 0 0 64,546 0 0 0 0 64,546 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 314 0 0 Ω 0 0 23,468 LF 23,154 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,680,016 0 0 ARPA 0 0 0 0 5,680,016 DDR 0 0 0 0 0 0 20 DIH 20,370 9,333 0 0 0 0 0 29,703 70,407 0 0 70,407 DS TOTAL 447976 2 5,861,611 9,647 0 0 0 5,871,258 TOTAL PROJECT: 5,861,611 9,647 0 0 n n n 5,871,258 ITEM NUMBER: 447976 5 PROJECT DESCRIPTION: SR 574/E DR MLK JR BLVD AT N 22ND STREET *NON-SIS* COUNTY: HILLSBOROUGH TYPE OF WORK: INTERSECTION IMPROVEMENT EX DESC: EXTEND THE NB 22ND TURN LANE ONTO MLK AND MODIFY SIGNAL ROADWAY ID:10340000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 143,355 DDR 143,355 0 0 0 0 0 DIH 14,362 240 0 0 0 0 0 14,602 11,894 0 0 11,894 DS 0 0 0 0 TOTAL 447976 5 169,611 169,851 240 0 0 0 TOTAL PROJECT: 169,611 240 0 0 n n n 169,851 PROJECT DESCRIPTION:US 92/SR600/W BAKER ST FROM I-75/SR93A TO N WOODROW WILSON ST *NON-SIS* ITEM NUMBER: 448121 1 COUNTY: HILLSBOROUGH TYPE OF WORK:SIDEWALK EX DESC:REPLACE BOARDWALK WITH SIDEWALK DUE TO HIGH MAINTENANCE COST ROADWAY ID:10030000 PROJECT LENGTH: 11.235MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 80,727 0 0 0 0 0 0 80,727 DEM 250,308 Ω 0 0 0 0 0 250,308 12,516 15,400 DIH 2,884 0 0 0 0 0 32,864 Ω Ω Ω Ω 32,864 DS Ω Ω

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379,299

379,299

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 448200 1 PROJECT DESCRIPTION: PROGRESS BLVD OVER I-75 *NON-SIS* TYPE OF WORK: PD&E/EMO STUDY COUNTY: HILLSBOROUGH DISTRICT:07

EX DESC:AIR RIGHTS FOR ADDITIONAL STRUCTURE OVER I-75. FOR NEPA CLEARANCE ONLY. ROADWAY ID:10075000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 306 0 0 0 0 0 DDR 306 DIH 1,848 152 0 0 0 0 0 2,000 DS 1,028 Ω Ω Ω 0 0 Ω 1,028 152 TOTAL 448200 1 3,182 0 0 0 0 0 3,334 TOTAL PROJECT: 3,182 152 0 0 0 0 0 3,334 ITEM NUMBER:449004 1 PROJECT DESCRIPTION:SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD *SIS* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:07 COUNTY: HILLSBOROUGH ROADWAY ID:10110000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 DDR 0 0 0 0 0 25,000 Λ RHH 731,842 37,620 0 0 0 0 0 769,462 SA 24,151 0 0 0 0 0 0 24,151 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 1,150 DDR 1,150 Ω DIH 29 0 0 0 11,482 11,453 0 0 1,001 1,001 0 DS 0 0 0 0 0 49,073 TOTAL 449004 1 783,173 0 0 0 0 0 832,246 TOTAL PROJECT: 783,173 49,073 0 0 0 832,246 0 0 ITEM NUMBER:449124 2 PROJECT DESCRIPTION: SR 60/ADAMO DR AT 26TH STREET *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRAFFIC SIGNALS EX DESC:NEW TRAFFIC SIGNAL INSTALLATION ROADWAY ID:10110000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
	DIH	263	737	0	0	0	0	0	1,000
	DS	1,281	0	0	0	0	0	0	1,281
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DIH	136	9,864	0	0	0	0	0	10,000
	DS	0	5,500	0	0	0	0	0	5,500
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DIH	0	0	11,114	0	0	0	0	11,114
	DS	0	0	833,556	0	0	0	0	833,556
TOTAL 44912	24 2	1,680	16,101	844,670	0	0	0	0	862,451
TOTAL PROJE	CT:	1,680	16,101	844,670	0	0	0	0	862,451

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 50 HILLSBOROUGH MPO

443,845

443,845

TOTAL 449485 1

TOTAL PROJECT:

MPO ROLLFORWARD REPORT ===========

HIGHWAYS _____

OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

444,306

444,306

0

0

ITEM NUMBER: 449132 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET

NON-SIS DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRAFFIC SIGNALS EX DESC:NEW TRAFFIC SIGNAL INSTALLATION ROADWAY ID:10030000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 57,385 57,385 DIH 20,000 0 0 0 0 0 20,000 624 Ω Ω Ω DS Ω Ω Ω 624 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 15,367 0 0 0 0 15,367 DS 0 1,152,482 0 0 0 0 1,152,482 TOTAL 449132 1 58,009 20,000 1,167,849 0 0 0 0 1,245,858 TOTAL PROJECT: 58,009 20,000 1,167,849 0 0 0 1,245,858 0 ITEM NUMBER: 449441 1 PROJECT DESCRIPTION: SR93A (I-75)FR MANATEE C/L TO S END OF SB REST AREA SR93A ON RAMP *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: LANDSCAPING EX DESC: INSTALL LANDSCAPING ROADWAY ID:10075000 PROJECT LENGTH: 3.627MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 217,263 0 0 Ω 0 0 DDR 217,263 0 DIH 7,726 344 0 0 0 0 0 8,070 DS 3,657 0 0 0 0 0 0 3,657 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 491,794 DDR 461,118 30,676 0 24,855 DIH 2,828 22,027 0 0 DS 1,660,062 268,318 Ω Ω Ω Ω Ω 1,928,380 2,352,654 321,365 0 0 0 0 0 2,674,019 TOTAL 449441 1 2,674,019 321,365 0 0 0 0 TOTAL PROJECT: 2,352,654 0 ITEM NUMBER: 449485 1 PROJECT DESCRIPTION:S US41/SR45 FROM N OF LITTLE MANATEE RIVER BRIDGE TO SAFFORD PARK DR *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: DRAINAGE IMPROVEMENTS EX DESC:REPLACE RETAINING WALL ROADWAY ID:10060000 PROJECT LENGTH: .077MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 32,589 0 0 0 0 0 0 32,589 18,256 0 18,717 DIH 461 0 0 0 0 393,000 Ω Ω 0 Ω 0 393,000 DS Ω

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461

461

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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NON-SIS

TYPE OF WORK: BIKE PATH/TRAIL

MBRMPOTP

HIGHWAYS

1,000

1,000

1,000

0

0

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0

218,310

218,310

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 449644 2 PROJECT DESCRIPTION: SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75
DISTRICT: 07 COUNTY: HILLSBOROUGH

EX DESC: CONSTRUCT TRAIL ALONG FOWLER AVE

DIH

BRRP

DIH

TOTAL 449982 1

TOTAL PROJECT:

ROADWAY ID:10290000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,642 0 0 0 0 4,642 DS Λ TALU 484,535 0 0 0 801,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 22,560 0 0 22,560 0 0 LF 0 0 0 0 1,989,622 0 0 1,989,622 TALT 0 0 0 0 1,282,325 0 0 1,282,325 TALU 0 0 0 0 4,674,420 0 0 4,674,420 TOTAL 449644 2 489,177 316,465 0 0 7,968,927 0 0 8,774,569 TOTAL PROJECT: 489,177 316,465 0 0 7,968,927 n n 8,774,569 ITEM NUMBER: 449938 1 PROJECT DESCRIPTION: I-75 (SR 93A) FROM S END OF NB OFF RAMP TO N END OF NB ON RAMP *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: LANDSCAPING ROADWAY ID:10075000 PROJECT LENGTH: .664MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2027 2028 CODE 2025 2025 2026 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω Ω 0 1.210 DDR 1.210 Ω 117,638 0 117,638 DS 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 101,809 0 101,809 DTH 16.819 0 0 0 0 0 16,819 1,044,337 0 0 1,044,337 DS 0 0 0 0 TOTAL 449938 1 1,264,994 16,819 0 0 0 0 0 1,281,813 TOTAL PROJECT: 1,264,994 0 0 1,281,813 16,819 0 ITEM NUMBER: 449982 1 PROJECT DESCRIPTION: HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:10060000 PROJECT LENGTH: .298MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 218,310 BRRP 218,310 0 0 0 0

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7,119,059

7,206,254

7,206,254

87,195

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1,000

87,195

7,119,059

7,425,564

7,425,564

DISTRICT:07

ITEM NUMBER: 450395 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

TYPE OF WORK: LANDSCAPING

MBRMPOTP

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PROJECT DESCRIPTION: 1-75/SR 93A FROM MILE MARKER #243 TO N END OF CR 672 NB ON RAMP

COUNTY: HILLSBOROUGH

HIGHWAYS

ROADWAY ID:10075000			PRO	JECT LENGTH: 1.075	SMI		LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR DIH	150,470 0	0 1,000	0	0		0	0	0	150,47 1,00
DIA	611	1,000	0	0		0	0	0	61
PHASE: CONSTRUCTION	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	TC						
BRRP	2	0	0	0		0	0	0	2 122 0
DDR DIH	0	3,133,248 241,890	0	0		0	0	0	3,133,24 241,89
DS	103	211,050	0	0		0	Ö	0	10
TOTAL 450395 1	151,186	3,376,138	0	0		0	0	0	3,527,32
TOTAL PROJECT:	151,186	3,376,138	0	0		0	0	0	3,527,32
ITEM NUMBER: 450401 1		PROJECT DESCRIPTION:			OF WHIRLEY ROAD		TYDE OF	WORK:PD&E/EMO STUD	*NON-SIS*
DISTRICT:07 ROADWAY ID:10760000				LLSBOROUGH JECT LENGTH: 3.560	MI			NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
ACSA	0	200	0	0		0	0	0	20
TOTAL 450401 1 TOTAL PROJECT:	0	200 200	0	0		0	0	0	20 20
TOTAL PROJECT:	0							0	20
ITEM NUMBER:450438 1		PROJECT DESCRIPTION:	GIBSONTON DRIVE FR	OM FERN HILL DRIVE	TO IIS 301				*NON-SIS*
DISTRICT:07		THOO DOT DEDORET TION		LLSBOROUGH			TVDF OF	WORK:PD&E/EMO STUD	
ROADWAY ID:10519000									
			PRO	JECT LENGTH: .950	OMI			NES EXIST/IMPROVED/	
ELIND	LESS		PRO	JECT LENGTH: .950)MI			NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	THAN	2025				2029		NES EXIST/IMPROVED/ GREATER THAN	ADDED: 3/ 3/ 0 ALL
FUND CODE		2025	PRO 2026	JECT LENGTH: .950	2028 —	2029		NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
CODE —— PHASE: P D & E / F	THAN 2025 RESPONSIBLE AGENCY	: MANAGED BY FDOT	2026	2027	2028		LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0 ALL YEARS
CODE	THAN 2025				2028	2029 0		NES EXIST/IMPROVED/ GREATER THAN	ADDED: 3/ 3/ 0 ALL

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HILLSBOROUGH MPO				OFFICE OF WORK MPO ROLLFORWAR	D REPORT			7	TIME RUN: 15.41.1 MBRMPOT
				HIGHWAYS					
GR23 TOTAL 450706 1 TOTAL PROJECT:	200,000 231,172 231,172	2,491,000 2,491,000 2,491,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,691,000 2,722,172 2,722,172
ITEM NUMBER:450710 1 DISTRICT:07 ROADWAY ID:10900044	1	PROJECT DESCRIPTION:		T FROM S 50 ST TO NTY:HILLSBOROUGH PROJECT LENGTH		ST ON S 56 ST	TYPE OF WORK:W		*NON-SIS* CE EXIST LANES ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: CONSTRUCT: GR23 GR24 TOTAL 450710 1 TOTAL PROJECT:	ION / RESPONSIBLE AGI 2,000,000 2,000,000 2,000,000	ENCY: MANAGED BY TRO 4,000,000 0 4,000,000 4,000,000	OUBLE CREEK R	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	4,000,000 2,000,000 6,000,000 6,000,000
ITEM NUMBER:451445 1 DISTRICT:07 EX DESC:INSTALL FLASS		PROJECT DESCRIPTION:		SOUTH-RRMP A-857 NTY:HILLSBOROUGH	.81 AT RAIL CROSSIN	IG NGCN: 624307L	TYPE OF WORK:R	AIL SAFETY PF	*NON-SIS* ROJECT
ROADWAY ID:10900048				PROJECT LENGTH	: .191MI		LANES EXI	ST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT						
RHH RHP	0	365,964 383,598		0 0	0	0	0	0	365,964 383,598
TOTAL 451445 1 TOTAL PROJECT:	0	749,562 749,562		0 0	0 0	0	0	0	749,562 749,562
ITEM NUMBER: 452381 1 DISTRICT: 07 EX DESC: INCREASE TRUC ROADWAY ID: 10190000		PROJECT DESCRIPTION:		ASTBOUND WEIGH ST NTY:HILLSBOROUGH PROJECT LENGTH		BBOROUGH (70691)	TYPE OF WORK:P		*SIS* ADDED: 6/ 0/ 0
FUND	LESS THAN						GREAT THAN	ER	ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
	RY ENGINEERING / RESI		NAGED BY FDOT						
CARB DDR	82,426 6,857	37,574 0		0	0 0	0 0	0	0	120,000 6,857
DIH DS	2,034 1,234	51 0		0	0	0	0	0	2,085 1,234
	ION / RESPONSIBLE AGE		T			•	6		_
BRRP CARB	2 303,744	0		0	0 0	0 0	0	0	2 303,744
DDR	27,593	0		0	0	0	0	0	27,593
DIH DS	4,395 6,635	15,605 0		0	0 0	0 0	0 0	0	20,000 6,635
TOTAL 452381 1	434,920	53,230		0	0	0	0	0	488,150
TOTAL PROJECT:	434,920	53,230		0	0	0	0	0	488,150

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER:452487 2 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HILLSBOROUGH COUNTY
DISTRICT:07 **SIS**

SIS
COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

EX DESC:RUMBLE STRIP	PROJECT		COUNTY-HI	BESBOROUGH			1111 01	WORK-SIGNING/PAVEN	ENT PIARCEINGS
ROADWAY ID:10260000			PRO	JECT LENGTH: 6.	224MI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN							
DIH DS	1,864 874	249 0	0		0	0	0	0	2,113 874
		ENCY: MANAGED BY FDO							
ACSS BRRP	84,760 13	3,000	0		0	0	0	0	87,760 13
DDR	10,000	Ö	0		Ö	Ő	0	0	10,000
DS	647	0	0		0	0	0	0	647
TOTAL 452487 2 TOTAL PROJECT:	98,158 98,158	3,249 3,249	0		0	0 0	0 0	0 0	101,407 101,407
ITEM NUMBER:453064 1 DISTRICT:07 EX DESC:STANDALONE LA		PROJECT DESCRIPTION:		PARKWAY FROM JO: LLSBOROUGH	HNSON RD W	TO ALEXANDER		WORK:LANDSCAPING	*NON-SIS*
ROADWAY ID:10070000			PRO	JECT LENGTH: .	763MI		LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	80,474	0	0		0	0	0	0	80,474
DIH DS	0 1,559	1,000	0		0	0	0	0	1,000 1,559
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO							
DDR	1,790	258,722	0		0	0	0	0	260,512
DIH DS	0 131	3,396 0	0		0	0	0	0	3,396 131
TOTAL 453064 1	83,954	263,118	ŏ		0	Ö	ŏ	0	347,072
TOTAL PROJECT:	83,954	263,118	0		0	0	0	0	347,072
ITEM NUMBER:453907 1 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:HI	LLSBOROUGH	AT MP 2.22	2 (HILLSBOROUG	TYPE OF	WORK:EMERGENCY OPE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
ACER	107,650	9,744	0		0	0	0	0	117,394
DER TOTAL 453907 1	0 107,650	117,394 127,138	0 0		0	0 0	0 0	0 0	117,394 234,788
TOTAL PROJECT:	107,650	127,138	0		0	0	0	0	234,788
TOTAL DIST: 07	2,145,067,373	179,947,778	42,544,919	340,9	-	8,309,862	340,935	217,192,365	2,593,744,167
	2,145,067,373	179,947,778							

TOTAL PROJECT:

6,715,696

4,621

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6,720,317

0

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TURNPIKE

ITEM NUMBER: 416703 1 PROJECT DESCRIPTION: PAINT BRIDGES ON VETERANS XWAY (SR589) *SIS* TYPE OF WORK: BRIDGE - PAINTING DISTRICT:07 COUNTY: HILLSBOROUGH ROADWAY ID:10470000 PROJECT LENGTH: 2.091MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 0 1,500 0 0 Ω 0 996,971 998,471 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 7,123,898 7,123,898 PKYR 0 0 TOTAL 416703 1 1,500 0 0 0 8,120,869 8,122,369 n n TOTAL PROJECT: 0 1,500 0 0 0 0 8,120,869 8,122,369 ITEM NUMBER: 449334 1 PROJECT DESCRIPTION: EISENHOWER BLVD AND MEMORIAL HWY SIGNAL REPLACEMENT *SIS* COUNTY: HILLSBOROUGH DISTRICT:07 TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:10470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 87,489 Λ 0 0 0 0 87,489 PKYT Λ PKYR 291,975 3,940 0 0 0 0 295,915 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 36,015 0 Ω 0 0 0 0 36,015 1,367,567 PKYR 859 0 0 0 0 0 1,368,426 1,783,046 4,799 TOTAL 449334 1 0 0 0 n 0 1,787,845 TOTAL PROJECT: 1,783,046 4,799 0 0 0 n 0 1,787,845 ITEM NUMBER:449340 1 PROJECT DESCRIPTION: VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:10470000 PROJECT LENGTH: 12.576MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 91,727 0 0 0 91,727 PKYI 0 0 0 PKYR 299,631 2,204 Ω 0 0 Ω 301,835 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 6,326,755 6,324,338 2,417 PKYT TOTAL 449340 1 6,715,696 4,621 0 0 0 0 0 6,720,317

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TURNPIKE

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ITEM NUMBER:451366 2 DISTRICT:07 ROADWAY ID:10470000		PROJECT DESCRIPTION:	COUNTY: HIL		•	TYPE OF	F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY 216,494		0	0	0	0	0	216,494
PHASE: PRELIMINAR PKYI PKYR	Y ENGINEERING / RE 100,050 4,022		AGED BY FDOT 0 0	0	0	0	0	100,050 6,500
PHASE: CONSTRUCTION PKYI PKYR	ON / RESPONSIBLE A 11,439		T 0 2,863,425	0	0	0	0	11,439 2,863,425
PHASE: ENVIRONMENT PKYI TOTAL 451366 2	TAL / RESPONSIBLE 0		OT 0 2,863,425	0 0	0 0	0 0	0 0	15,339 3,213,247
TOTAL PROJECT:	332,005	17,817	2,863,425	0	0	0	0	3,213,247
ITEM NUMBER:453567 1 DISTRICT:07 ROADWAY ID:10470000		PROJECT DESCRIPTION:	COUNTY: HIL			TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN.						1.500
PKYR TOTAL 453567 1	0 0		0 0	0 0	0 0	0 0	0 0	1,500 1,500
ITEM NUMBER:453567 2 DISTRICT:07 ROADWAY ID:10470000		PROJECT DESCRIPTION:	COUNTY: HIL		·	TYPE OF	WORK:GUARDRAIL	*SIS* ADDED: 5/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN						
PKYR TOTAL 453567 2	0 0	,	0 0	0 0	0 0	0 0	0 0	1,500 1,500
TOTAL PROJECT:	C		0	0	0	0	0	3,000
ITEM NUMBER:453568 1 DISTRICT:07 ROADWAY ID:10470000		PROJECT DESCRIPTION:	COUNTY: HIL		•	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN				0	0	1 500
PKYR TOTAL 453568 1	C C	,	0 0	0 0	0 0	0	0	1,500 1,500

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SIS

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TURNPIKE

ITEM NUMBER: 453568 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP 9.3-14.3

DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:GUARDRAIL

ROADWAY ID:10470000 PROJECT LENGTH: 5.084MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025 20	25	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAC	GED BY FDOT					
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 453568 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	3,000	0	0	0	0	0	3,000
TOTAL DIST: 07	8,830,747	34,737	2,863,425	0	0	0	8,120,869	19,849,778
TOTAL TURNPIKE	8,830,747	34,737	2,863,425	0	0	0	8,120,869	19,849,778

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F.C.O.

ITEM NUMBER:446861 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUARTERS OFFICE -EMERGENCY EXT DOORS INSTALL QUAD B *NON-SIS* DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FIXED CAPITAL OUTLAY

EX DESC:55150500-080002-21-\$38,000 55071000715-20/21-561000,131200

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	5,571	4,429	0	0	0	0	0	10,000
FCO	18,463	0	0	0	0	0	0	18,463
TOTAL 446861 1	24,034	4,429	0	0	0	0	0	28,463
TOTAL PROJECT:	24,034	4,429	0	0	0	0	0	28,463
TOTAL DIST: 07	24,034	4,429	0	0	0	0	0	28,463
TOTAL F.C.O.	24,034	4,429	0	0	0	0	0	28,463

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AVIATION

PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION ITEM NUMBER: 438504 1 *NON-SIS* DISTRICT:07 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL COUNTY: HILLSBOROUGH ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 25,200 0 0 0 0 0 25,200 LF TOTAL 438504 1 25,200 0 0 0 0 0 25,200 0 TOTAL PROJECT: 0 25,200 0 0 0 0 0 25,200 ITEM NUMBER: 444478 1 PROJECT DESCRIPTION: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB *SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: AVIATION PRESERVATION PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DPTO 153,800 0 0 0 0 153,800 0 FAA Ω 922,500 0 0 0 0 0 922,500 LF 0 153,800 0 0 0 0 0 153,800 TOTAL 444478 1 0 1,230,100 0 0 0 0 0 1,230,100 TOTAL PROJECT: 0 1,230,100 0 0 0 0 0 1,230,100 TOTAL DIST: 07 0 1,255,300 0 0 0 0 0 1,255,300 TOTAL AVIATION 0 1,255,300 0 0 0 0 0 1,255,300

ITEM NUMBER:447027 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

RAIL

PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS

DISTRICT:07 COUNTY: HILLSBOROUGH EX DESC:SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

NON-SIS TYPE OF WORK: RAIL SAFETY PROJECT

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ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	1,109	0	0	0	0	0	0	1,109
DIH	87,263	765	0	0	0	0	0	88,028
DS	22,387	0	0	0	0	0	0	22,387
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	320	0	0	0	0	0	0	320
DIH	26,513	0	0	0	0	0	0	26,513
DS	355	0	0	0	0	0	0	355
TOTAL 447027 1	137,947	765	0	0	0	0	0	138,712
TOTAL PROJECT:	137,947	765	0	0	0	0	0	138,712
TOTAL DIST: 07	137,947	765	0	0	0	0	0	138,712
TOTAL RAIL	137,947	765	0	0	0	0	0	138,712

EX DESC:SEQ 01 COMMAND CONTROL SYSTEM

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SEAPORT

ITEM NUMBER:444908 2 PROJECT DESCRIPTION:PORT TAMPA BAY SEAPORT SECURITY GRANT PROGRAM *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT SECURITY PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	432,500	5,456	0	0	0	0	0	437,956
EM20	168,750	0	0	0	0	0	0	168,750
LF	191,250	0	0	0	0	0	0	191,250
TOTAL 444908 2	792,500	5,456	0	0	0	0	0	797,956
TOTAL PROJECT:	792,500	5,456	0	0	0	0	0	797,956
TOTAL DIST: 07	792,500	5,456	0	0	0	0	0	797,956
TOTAL SEAPORT	792,500	5,456	0	0	0	0	0	797,956

TOTAL PROJECT:

1,497,181

1,000

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1,498,181

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TRANSIT

ITEM NUMBER: 402251 2 PROJECT DESCRIPTION: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,000 0 0 0 0 0 DIH 1,000 TOTAL 402251 2 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000 ITEM NUMBER: 408109 1 PROJECT DESCRIPTION: HART SECTION 5307 *NON-SIS* DISTRICT:07 TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: HILLSBOROUGH EX DESC:FTA SECTION 5307 CAPITAL ASSISTANCE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY 0 145,246,402 109,371,396 15,857,062 19,000,000 19,000,000 19,000,000 327,474,860 FTA 145,246,402 109,371,396 15,857,062 19,000,000 327,474,860 TOTAL 408109 1 19,000,000 19,000,000 0 145,246,402 109,371,396 15,857,062 19,000,000 19,000,000 19,000,000 327,474,860 TOTAL PROJECT: n PROJECT DESCRIPTION: HART SECTION 5339 CAPITAL ACTIVITIES ITEM NUMBER: 434366 1 *NON-SIS* TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT COUNTY: HILLSBOROUGH DISTRICT: 07 EX DESC:HART FTA SECTION 5339 CNG VEHICLE PURCHASES LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY FTA 1,297,193 13,336,269 2,060,641 2,100,000 2,140,000 0 0 20,934,103 TOTAL 434366 1 1,297,193 13,336,269 2,060,641 2,100,000 2,140,000 0 0 20,934,103 TOTAL PROJECT: 1,297,193 2,060,641 2,140,000 20,934,103 13,336,269 2,100,000 0 0 ITEM NUMBER: 437804 1 PROJECT DESCRIPTION: HART - PREMIUM TRANSIT FEASIBILTY STUDY *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PTO STUDIES EX DESC:TAMPA BAY REGIONAL INTERCOUNTY SERVICE EVALUATION ROADWAY ID:15050590 .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY 0 0 0 0 0 DIH 1,000 1,000 1,497,181 0 1,497,181 DS 0 0 0 0 0 1,000 1,497,181 0 0 0 1,498,181 TOTAL 437804 1 0 0

0

0

0

TOTAL 445488 1

TOTAL PROJECT:

0

1,375,000

1,375,000

ITEM NUMBER: 440742 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION: EAST-WEST BRT CORRIDOR STUDY

TRANSIT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN 2029 0 0 2,307,761 0 0 5,000 0 0 192,238 0 0 0 2,504,999 0 0 0 2,504,999 1 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL 2029 2,000,000 2,000,000 2,000,000 4,000,000 4,000,000 12,000,000 4,000,000 12,000,000 4,000,000 12,000,000 4,000,000 12,000,000
THAN ALL YEARS 0 0 0 2,307,76: 0 0 0 5,000 0 0 192,23: 0 0 0 2,504,99: 0 0 2,504,99: 1 **NON-SIS** TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL YEARS 2029 YEARS 2,000,000 0 6,000,000 2,000,000 0 6,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 **NON-SIS**
0 0 5,000 0 0 192,231 0 0 2,504,999 0 0 2,504,999 0
0 0 5,000 0 0 192,231 0 0 2,504,999 0 0 2,504,999 0
0 0 192,23 0 0 2,504,99 0 0 2,504,99 **NON-SIS* TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL YEARS 2029 YEARS 2,000,000 0 6,000,00 2,000,000 0 6,000,00 4,000,000 0 12,000,00 4,000,000 0 12,000,00 4,000,000 0 12,000,00 **NON-SIS**
NON-SIS TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL 2029 YEARS 2,000,000 0 6,000,00 2,000,000 0 6,000,00 4,000,000 0 12,000,00 4,000,000 0 12,000,00 **NON-SIS**
NON-SIS TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL 2029 YEARS 2,000,000 0 6,000,000 2,000,000 0 6,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 *NON-SIS*
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL YEARS 2,000,000 0 6,000,000 2,000,000 0 6,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 **NON-SIS**
GREATER THAN 2029 2,000,000 2,000,000 4,000,000 4,000,000 0 12,000,00 4,000,000 0 12,000,00 *NON-SIS*
THAN 2029 THAN 2029 2,000,000 2,000,000 2,000,000 4,000,000 4,000,000 0 12,000,00 4,000,000 0 12,000,00 *NON-SIS*
2029 YEARS 2,000,000 0 6,000,00 2,000,000 0 6,000,00 4,000,000 0 12,000,00 4,000,000 0 12,000,00 *NON-SIS*
2,000,000 0 6,000,00 2,000,000 0 6,000,00 4,000,000 0 12,000,00 4,000,000 0 12,000,00
2,000,000 0 6,000,000 4,000,000 0 12,000,000 4,000,000 0 12,000,000 *NON-SIS*
2,000,000 0 6,000,00 4,000,000 0 12,000,00 4,000,000 0 12,000,00 *NON-SIS*
4,000,000 0 12,000,00 4,000,000 0 12,000,00 *NON-SIS*
NON-SIS
TYPE OF WORK:BUILDING REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
GREATER
0 0 1,000,00
0 0 1,000,000
LANES EXIST/IMPROVED/AD GREATER THAN

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1,375,000

1,375,000

LF

TOTAL 451166 1

TOTAL PROJECT:

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7,200

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15,800

158,000

158,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT

ITEM NUMBER: 447141 1 PROJECT DESCRIPTION: HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRANSIT IMPROVEMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY FTA 100,240 0 0 0 0 0 0 100.240 LF 0 25,060 0 0 0 0 0 25,060 TOTAL 447141 1 0 125,300 0 0 0 0 0 125,300 125,300 125,300 TOTAL PROJECT: n 0 0 n 0 0 ITEM NUMBER: 447142 1 PROJECT DESCRIPTION: HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY FTA 0 4,300,000 Ω 0 0 0 0 4,300,000 LF 0 758,824 0 0 0 0 0 758,824 TOTAL 447142 1 0 5,058,824 0 0 0 0 0 5,058,824 TOTAL PROJECT: 0 5,058,824 0 0 0 0 0 5,058,824 ITEM NUMBER: 448139 1 PROJECT DESCRIPTION: HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC: HART FTA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY 2,742,675 0 0 0 0 0 2,742,675 FTA 0 LF 0 2,742,675 0 0 0 0 0 2,742,675 TOTAL 448139 1 0 5,485,350 0 0 0 0 0 5,485,350 5,485,350 0 0 0 5,485,350 TOTAL PROJECT: 0 0 0 ITEM NUMBER: 451166 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - ANGELS UNAWARE *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANGELS UNAWARE DPTO 8,600 7,200 0 0 0 0 15,800 DU 57,600 0 0 126,400 68,800 0 0

TOTAL PROJECT:

2,000,000

500,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT

ITEM NUMBER: 451167 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HART *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY 208,848 85,000 0 0 0 0 0 293,848 DPTO DU 1,670,784 680,000 0 0 0 0 0 2,350,784 293,848 LF 0 0 0 0 0 0 293,848 TOTAL 451167 1 2,173,480 765,000 0 0 0 0 0 2,938,480 TOTAL PROJECT: 2,173,480 2,938,480 765,000 0 0 0 0 ITEM NUMBER: 451169 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HUMAN DEVELOPMENT CENTER DPTO 4,100 14,000 0 0 0 0 18,100 0 DU 32,800 144,800 Λ 112,000 0 0 0 0 LF 4,100 14,000 0 0 0 0 18,100 TOTAL 451169 1 0 41,000 140,000 0 0 0 0 181,000 TOTAL PROJECT: 41,000 140,000 0 0 0 0 181,000 ITEM NUMBER: 451342 1 PROJECT DESCRIPTION: PASSENGER FERRY GRANT FOR HILLSBOROUGH TRANSIT AUTHORITY (HART) *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: FERRY BOAT/WATER TAXI EX DESC:FTA - PASSENGER FERRY GRANT PROGRAM 2021 SELECTED PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2028 2027 2029 CODE 2025 2025 2026 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY FTA 0 4,863,280 0 0 0 0 0 4,863,280 LF 0 1,215,820 0 0 0 0 0 1,215,820 TOTAL 451342 1 0 6,079,100 0 0 0 0 0 6,079,100 TOTAL PROJECT: 6,079,100 0 0 n 0 0 6,079,100 0 ITEM NUMBER: 452497 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-HILLSBOROUGH TRANSIT AUTHORITY *NON-SIS* DISTRICT:07 COUNTY: HILLSBOROUGH TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY 750,000 DH 500,000 Ω Ω 0 Ω 0 1,250,000 LF 1,250,000 0 0 0 0 1,250,000 0 0 TOTAL 452497 1 2,000,000 500,000 0 0 0 0 0 2,500,000

0

0

0

0

0

2,500,000

TOTAL 452684 1

TOTAL PROJECT:

TOTAL DIST: 07

TOTAL TRANSIT

ITEM NUMBER: 452501 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - STEPS TO RECOVERY

0

0

0

20,129,703

20,129,703

5,000,000

5,000,000

5,000,000

152,426,306

152,426,306

DISTRICT:07 COUNTY: HILLSBOROUGH ROADWAY ID:

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY

0

0

0

154,718,188

154,718,188

.000 PROJECT LENGTH:

NON-SIS TYPE OF WORK: OPERATING FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

0

0

0

0

0

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0

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23,000,000

23,000,000

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0

0

23,140,000

23,140,000

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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5,000,000

5,000,000

5,000,000

394,514,197

394,514,197

	TUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
_											
PHASE: OP		/ RESPONSIBLE AGEN	ICY: MANAGED BY ST		Y						
	ou .F	0	100,00 100,00		0 0	0	0		0 0	0	100,000 100,000
TOTAL 452501	1	0	200,00	0	0	0	0		0	0	200,000
TOTAL PROJECT	::	0	200,00	0	0	0	0		0	0	200,000
ITEM NUMBER:4 DISTRICT:07 EX DESC:HTA 2			PROJECT DESCRIPTI	COT	OP IMPROVEMENTS UNTY:HILLSBOROUG	H			TYPE OF	WORK: PUBLIC TRANSI	*NON-SIS* PORTATION SHELTER
ROADWAY ID:					PROJECT LENG	TH: .000			LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
C	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS

0

0

0

21,100,000

21,100,000

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ROADWAY ID:

HILLSBOROUGH MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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INTERMODAL

ITEM NUMBER:447703 1 PROJECT DESCRIPTION: PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT
DISTRICT:07 **SIS*
TYPE OF WORK:SEAPORT CAPACITY PROJECT

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPIT	AL / RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
LF	0	35,137,070	0	0	0	0	0	35,137,070
NFPD	0	19,862,930	0	0	0	0	0	19,862,930
TOTAL 447703 1	0	55,000,000	0	0	0	0	0	55,000,000
TOTAL PROJECT:	0	55,000,000	0	0	0	0	0	55,000,000
TOTAL DIST: 07	0	55,000,000	0	0	0	0	0	55,000,000
TOTAL INTERMODAL	0	55,000,000	0	0	0	0	0	55,000,000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

MBRMPOTP

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FLA. RAIL ENT.

ITEM NUMBER: 447027 1 PROJECT DESCRIPTION: STRIDE - HILLSBOROUGH - 15 LOCATIONS

DISTRICT:07 COUNTY:HILLSBOROUGH EX DESC:SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATI THAN 2029		ALL YEARS
PHASE: RAILROAD &	UTILITIES / RESP	ONSIBLE AGENCY: M	ANAGED BY FDOT						
DPTO	40,52	9	0	0	0	0	0	0	40,529
TRIP	35,94	0	0	0	0	0	0	0	35,940
PHASE: CONSTRUCTION	ON / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
TRIP	205,95	9	0	0	0	0	0	0	205,959
TOTAL 447027 1	282,42	8	0	0	0	0	0	0	282,428
TOTAL PROJECT:	282,42	8	0	0	0	0	0	0	282,428
TOTAL DIST: 07	282,42	8	0	0	0	0	0	0	282,428
TOTAL FLA. RAIL ENT.	282,42	8	0	0	0	0	0	0	282,428

ITEM NUMBER: 422929 5

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION: HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST

DISTRICT:07 ROADWAY ID:10150000	-	ROUBET DESCRIPTION	COUNTY: H	ILLSBOROUGH OJECT LENGTH:	.461MI				WORK:DRAINAGE IMP NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESE 5,352 33,516 314,582	PONSIBLE AGENCY: MANA 200,000 588 0	AGED BY FDOT CONTROL CONTROL		0 0 0	0 0 0		0 0 0	0 0 0	205,352 34,104 314,582
PHASE: RIGHT OF WA DDR DIH DS ROWR	Y / RESPONSIBLE AGE 0 60 0 0	ENCY: MANAGED BY FDO' 46,800 39,940 45,879 11,821	T C C C C		0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	46,800 40,000 45,879 11,821
PHASE: RAILROAD & DDR	UTILITIES / RESPONS 2,130	SIBLE AGENCY: MANAGED 0	D BY FDOT		0	0		0	0	2,130
PHASE: CONSTRUCTION ACPR DIH TOTAL 422929 5 ITEM NUMBER: 422929 6 DISTRICT:07 ROADWAY ID:10150000	0 0 355,640	ENCY: MANAGED BY FDO' 0 345,028 PROJECT DESCRIPTION:	C C C HENRY CANAL FROM COUNTY:H	11 8,62	77,575 3,435 21,010 TO LOIS				0 0 0 WORK:DRAINAGE IMP NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESE 88 9,184 278,595	PONSIBLE AGENCY: MANA 200,000 3,492 0	AGED BY FDOT 0 0		0 0 0	0 0 0		0 0 0	0 0 0	200,088 12,676 278,595
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDO	T C		0	0		0	0	60,000
ACPR DIH TOTAL 422929 6 ITEM NUMBER: 422929 7 DISTRICT: 07	0 0 287,867	ENCY: MANAGED BY FDO' 0 263,492 PROJECT DESCRIPTION:	C C C HENRY CANAL FROM COUNTY:H	LOIS AVE TO CH					0 0 0 WORK:DRAINAGE IMP	
ROADWAY ID:10150000 FUND CODE	LESS THAN 2025	2025	PR 2026	OJECT LENGTH:	.371MI	2028	2029	LAI	NES EXIST/IMPROVED GREATER THAN 2029	/ADDED: 6/ 0/ 0 ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESE 399 9,284 277,410	PONSIBLE AGENCY: MANA 200,000 180 0	AGED BY FDOT		0 0 0	0 0 0		0 0 0	0 0 0	200,399 9,464 277,410
PHASE: RIGHT OF WA' DDR DIH	Y / RESPONSIBLE AGE 0 0	ENCY: MANAGED BY FDO 60,000 40,000	T C C		0	0		0	0	60,000 40,000
		ENCY: MANAGED BY FDO	T C		0	6,396,088		0	0	6,396,088

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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DIH TOTAL 422929 7	0 287,093	0 300,180	0 0	0 0	85,661 6,481,749		0 0	0 0	85,661 7,069,022
ITEM NUMBER:422929 8 DISTRICT:07 ROADWAY ID:10150000		PROJECT DESCRIPTION:	COUNTY:HI	HURCH AVE TO HIMES A LLSBOROUGH JECT LENGTH: .3771			TYPE OF WORK:DRAIN LANES EXIST/I		*NON-SIS* OVEMENTS ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 2,605	SPONSIBLE AGENCY: MAN. 400,000	AGED BY FDOT	0	0		0	0	402,605
DIH	23,757	2,881	0	0	0		Ō	Ō	26,638
DS LF	326,534 186,627	0	0	0	0		0 0	0	326,534 186,627
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	SENCY: MANAGED BY FDO	т						
DDR	0	1,286,200	0	0	0		0	0	1,286,200
DIH		40,000		0	0		0	0	40,000
PHASE: CONSTRUCTI ACPR	ON / RESPONSIBLE AG 0	GENCY: MANAGED BY FDO	T 10,954,004	0	0		0	0	10,954,004
DDR	0	0	3,886,361	0	0		0	0	3,886,361
DIH TOTAL 422929 8	539,523	0 1,729,081	167,335 15,007,700	0	0		0 0	0 0	167,335 17,276,304
TOTAL 422929 8 TOTAL PROJECT:	1,470,123	2,637,781	15,007,700	8,621,010	10,354,092		0	0	38,090,706
ROADWAY ID:	NTERCHANGE RECONSTR	COCTION	PRO	JECT LENGTH: .000			LANES EXIST/I	MPROVED/	ADDED: 0/ 0/ 0
	LESS						GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
PHASE: P D & E / DDR	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY 100,000	NOT AVAILABLE 0	0	0		0	0	100,000
TOTAL 440989 1	0	100,000	0	0	0		0	0	100,000
TOTAL PROJECT:	0	100,000	0	0	0		0	0	100,000
ITEM NUMBER:444199 1 DISTRICT:07 EX DESC:GEOFENCING/DA		PROJECT DESCRIPTION:		UTREACH ON HIGH INJU LLSBOROUGH	JRY NETWORK		TYPE OF WORK:PUBLI	C INFORM	*NON-SIS* ATION/EDUCATION
ROADWAY ID:			PRO	JECT LENGTH: .000			LANES EXIST/I	MPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
		GPONSIBLE AGENCY: MAN.	AGED BY FDOT		0		0		1 000
DIH SU	0	1,000		0	0		-	0	1,000
	378,441	21,559	0	0	0		0	0	400,000
TOTAL 444199 1 TOTAL PROJECT:	378,441 378,441 378,441	21,559 22,559 22,559	0 0 0	0 0	0 0		0 0 0	0 0 0	400,000 401,000 401,000

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HILLSBOROUGH MPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER: 44 DISTRICT: 07 ROADWAY ID:	46514 1		PROJECT DESCRIPTION		UNTY: HILLS	BOROUGH	LSBOROUGE 00	H		WORK:EMERGENCY OPE WES EXIST/IMPROVED/	
	UND THA	ΔN	2025	2026		2027	2028	3 202	9	GREATER THAN 2029	ALL YEARS
PHASE: MIS	SCELLANEOUS /		GENCY: MANAGED BY F	DOT							
D TOTAL 446514 1		100,472	528 528		0 0		0 0	0 0	0 0	0 0	101,000 101,000
TOTAL PROJECT:		100,472 100,472	528		0		0	0	0	0	101,000
ITEM NUMBER: 44 DISTRICT: 07 ROADWAY ID:	46936 2		PROJECT DESCRIPTION		UNTY:HILLS	BOROUGH	INVILLEA	DR TO S OF FOWLER	TYPE OF	WORK:SIDEWALK IES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
	UND THA	ΔN	2025	2026		2027	2028	3 202	9	GREATER THAN 2029	ALL YEARS
PHASE: PRE		NEERING / RES	PONSIBLE AGENCY: MA 17,127	NAGED BY FDC	T 0		0	0	0	0	46,885
TOTAL 446936 2		29,758	17,127		Ö		0	0	0	0	46,885
TOTAL PROJECT:	:	29,758	17,127		0		0	0	0	0	46,885
ITEM NUMBER: 44 DISTRICT: 07 ROADWAY ID:			PROJECT DESCRIPTION		UNTY:HILLS	BOROUGH	00			WORK:WETLAND MITIG	
	LES UND THA ODE 202	ΔN	2025	2026		2027	2028	3 202	9	GREATER THAN 2029	ALL YEARS
	ELIMINADA ENCI	MEEDING / DEC	PONSIBLE AGENCY: MA	MACED BY EDG							
DI	DR	4,725	0	NAGED DI FDC	0		0	0	0	0	4,725
DE DS	EM S	88,463 100,034	0		0		0	0	0	0	88,463 100,034
			ENCY: MANAGED BY FD	OFF	Ü			· ·	· ·	Ç	100,031
PHASE: RIG		8,575	ENCY: MANAGED BY FD	01	0		0	0	0	0	8,575
DI	IH	35,056	6,646		0		0	0	0	0	41,702
			ENCY: MANAGED BY FD	OT							
DI DE	DR EM	15,187 2,823,529	0 26.109		0		0	0	0	0	15,187 2,849,638
DI		3,780	37,545		0		0	0	0	0	41,325
DS	S	10,587	141		0		0	0	0	0	10,728
			GENCY: MANAGED BY F	DOT	0		0	0	0	^	1 000
TOTAL 446953 1	EM	RESPONSIBLE A 0 3,089,936	GENCY: MANAGED BY F 1,000 71,441	DOT	0 0		0 0	0 0	0 0	0 0	1,000 3,161,377

TOTAL 451765 1

167,717

3,752

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

TYPE OF WORK: PARKING FACILITY

MBRMPOTP

171,469

MISCELLANEOUS

ITEM NUMBER:448698 1 PROJECT DESCRIPTION:I-4 TRUCK PARKING FACILITY

DISTRICT:07 COUNTY:HILLSBOROUGH EX DESC:INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMENTS

ROADWAY ID:10190133			PROJ	ECT LENGTH: .605M	II		LANES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHASE: DDELTMINA	RY ENGINEERING / RES	DONGTRIF AGENCY: MAN	JACED BY EDOT					
DDR	3,618	0	0	0	0		0 0	3,61
DI	0	50,000	0	0	0		0 0	50,00
DIH DS	74,183 57,758	6,563 471,135	0	0	0		0 0	80,74 528,89
NFP	1,363,851	23,865	0	0	0		0 0	1,387,71
	WAY / RESPONSIBLE AG							
BNIR	8,015,139	0	0	0	0		0 0	8,015,13
DIH DS	23,874 11,275	4,657 0	0 0	0	0		0 0	28,53 11,27
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
DS	28,546	0	0	0	0		0 0	28,54
	ILD / RESPONSIBLE AG							
DI DS	0 87,235	15,748,037	0	0	0		0 0	15,748,03 87,23
NFPD	0 0	15,000,000	0	0	0		0 0	15,000,00
TOTAL 448698 1	9,665,479	31,304,257	0	9	0		0 0	40,969,73
TOTAL PROJECT:	9,665,479	31,304,257	0	0	0		0 0	40,969,73
ITEM NUMBER:449438 1 DISTRICT:07		PROJECT DESCRIPTION	COUNTY: HIL	LSBOROUGH	DL - HILLSBOROUGH	TYP	E OF WORK:EMERGENCY OP	
DISTRICT:07	LESS	PROJECT DESCRIPTION:	COUNTY: HIL		oL - HILLSBOROUGH	TYPI	E OF WORK:EMERGENCY OP LANES EXIST/IMPROVED GREATER	ERATIONS
		PROJECT DESCRIPTION:	COUNTY: HIL	LSBOROUGH	OL - HILLSBOROUGH	TYP)	LANES EXIST/IMPROVED	ERATIONS
DISTRICT:07 ROADWAY ID: FUND CODE	LESS THAN 2025	2025	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	ERATIONS /ADDED: 0/ 0/ 0
DISTRICT:07 ROADWAY ID: FUND CODE —— PHASE: MISCELLAN D	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527	2025 GENCY: MANAGED BY FI 129,712	COUNTY:HIL PROJ 2026 OOT 0	LSBOROUGH ECT LENGTH: .000 2027	2028		LANES EXIST/IMPROVED GREATER THAN 2029 0 0	ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,23
DISTRICT:07 ROADWAY ID: FUND CODE PHASE: MISCELLAN D FEMA	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410	2025 GENCY: MANAGED BY FI 129,712 21,873	COUNTY:HIL PROJ 2026 OOT 0 0	LSBOROUGH ECT LENGTH: .000 2027 0 0	2028		LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0	ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,23 303,28
DISTRICT:07 ROADWAY ID: FUND CODE PHASE: MISCELLAN D FEMA TOTAL 449438 1	LESS THAN 2025 ——————————————————————————————————	2025 GENCY: MANAGED BY FT 129,712 21,873 151,585	COUNTY:HIL PROJ 2026 OOT 0 0	LSBOROUGH ECT LENGTH: .000 2027 0 0 0	2028 0 0		LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0	ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,23 303,28 646,52
DISTRICT:07 ROADWAY ID: FUND CODE —— PHASE: MISCELLAN D	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410	2025 GENCY: MANAGED BY FI 129,712 21,873	COUNTY:HIL PROJ 2026 OOT 0 0	LSBOROUGH ECT LENGTH: .000 2027 0 0	2028		LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0	ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:07 ROADWAY ID: FUND CODE PHASE: MISCELLAN D FEMA TOTAL 449438 1	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410 494,937 494,937	2025 GENCY: MANAGED BY FT 129,712 21,873 151,585	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000 2027 0 0 0 0 ESS- HILLSBOROUGH C	2028 0 0 0	2029	LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0	ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,23 303,28 646,52 646,52 *NON-SIS* ERATIONS
DISTRICT:07 ROADWAY ID: FUND CODE PHASE: MISCELLAN D FEMA TOTAL 449438 1 TOTAL PROJECT: ITEM NUMBER:451765 1 DISTRICT:07 ROADWAY ID:	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410 494,937 494,937	2025 GENCY: MANAGED BY FI 129,712 21,873 151,585 151,585	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000 2027 0 0 0 0 ESS- HILLSBOROUGH	2028 0 0 0	2029	CAMES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERATIONS //ADDED: 0/ 0/ 0 ALL YEARS 343,23 303,28 646,52 646,52 *NON-SIS* ERATIONS //ADDED: 0/ 0/ 0
DISTRICT:07 ROADWAY ID: FUND CODE PHASE: MISCELLAN D FEMA TOTAL 449438 1 TOTAL PROJECT: ITEM NUMBER:451765 1 DISTRICT:07	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410 494,937 494,937	2025 GENCY: MANAGED BY FI 129,712 21,873 151,585 151,585	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000 2027 0 0 0 0 ESS- HILLSBOROUGH	2028 0 0 0	2029	CAMES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,23 303,28 646,52 646,52 *NON-SIS* ERATIONS
DISTRICT:07 ROADWAY ID: FUND CODE PHASE: MISCELLAN D FEMA TOTAL 449438 1 TOTAL PROJECT: ITEM NUMBER:451765 1 DISTRICT:07 ROADWAY ID: FUND	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410 494,937 494,937	2025 GENCY: MANAGED BY FI 129,712 21,873 151,585 151,585	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000 2027 0 0 0 0 ESS- HILLSBOROUGH CLSBOROUGH CLSBOROUGH ECT LENGTH: .000	2028 0 0 0	2029 	LANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 E OF WORK:EMERGENCY OP LANES EXIST/IMPROVED GREATER THAN	#NON-SIS* ERATIONS ALL YEARS 343,23 303,28 646,52 646,52 *NON-SIS* ERATIONS /ADDED: 0/ 0/ 0
PHASE: OPERATION FUND CODE PHASE: MISCELLAN D FEMA FOTAL 449438 1 FOTAL PROJECT: FUND CODE FUND CODE PHASE: OPERATION FEMA	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410 494,937 494,937 LESS THAN 2025 S / RESPONSIBLE AGEN 166,469	2025 GENCY: MANAGED BY FI 129,712 21,873 151,585 151,585 PROJECT DESCRIPTION: 2025 CY: MANAGED BY FDOT 0	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000 2027 0 0 0 0 ESS- HILLSBOROUGH CLSBOROUGH ECT LENGTH: .000	2028 0 0 0 0	2029 	CANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 E OF WORK:EMERGENCY OP LANES EXIST/IMPROVED GREATER THAN 2029	#NON-SIS* ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,2: 303,2: 646,5: 646,5: *NON-SIS* ERATIONS //ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:07 ROADWAY ID: FUND CODE —— PHASE: MISCELLAN D FEMA TOTAL 449438 1 TOTAL PROJECT: ITEM NUMBER:451765 1 DISTRICT:07 ROADWAY ID: FUND CODE —— PHASE: OPERATION FEMA	LESS THAN 2025 EOUS / RESPONSIBLE A 213,527 281,410 494,937 494,937 LESS THAN 2025 S / RESPONSIBLE AGEN	2025 GENCY: MANAGED BY FI 129,712 21,873 151,585 151,585 PROJECT DESCRIPTION: 2025 CY: MANAGED BY FDOT 0	COUNTY:HIL PROJ	LSBOROUGH ECT LENGTH: .000 2027 0 0 0 0 ESS- HILLSBOROUGH CLSBOROUGH ECT LENGTH: .000	2028 0 0 0 0	2029 	CANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 E OF WORK:EMERGENCY OP LANES EXIST/IMPROVED GREATER THAN 2029	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0 ALL YEARS 343,23 303,28 646,52 *NON-SIS* ERATIONS //ADDED: 0/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:451765 2 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: HII		SBOROUGH CO.			RK:EMERGENCY OPE EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TI	REATER HAN D29	ALL YEARS
PHASE: OPERATIONS FEMA	S / RESPONSIBLE AGEN 5,292	CY: MANAGED BY FDOT	0	0	0		0	0	5,292
PHASE: MISCELLANE		GENCY: MANAGED BY FD							
TOTAL 451765 2 TOTAL PROJECT:	61,433 66,725 234,442	47,375 47,375 51,127	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	108,808 114,100 285,569
ITEM NUMBER:452135 1 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:HII		COUNTY			RK:EMERGENCY OPE EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TI	REATER HAN D29	ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
DER DIH	56,400 0	0 12,351	0	0	0		0	0	56,400 12,351
TOTAL 452135 1	56,400	12,351	ŏ	Ö	0		Ö	0	68,751
TOTAL PROJECT:	56,400	12,351	0	0	0		0	0	68,751
ITEM NUMBER:453082 1									
DISTRICT: 07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:HII		OL - HILLSBOROUGH C	OUNTY	LANES	RK:EMERGENCY OPE EXIST/IMPROVED/	
DISTRICT:07	LESS THAN 2025	PROJECT DESCRIPTION: 2025	COUNTY:HII	LSBOROUGH	DL - HILLSBOROUGH C	OUNTY 2029	LANES GI TI		RATIONS
DISTRICT: 07 ROADWAY ID: FUND CODE ——	LESS THAN 2025	2025	COUNTY:HII PRO:	LISBOROUGH .000			LANES GI TI	EXIST/IMPROVED/ REATER HAN	RATIONS ADDED: 0/ 0/ 0
DISTRICT: 07 ROADWAY ID: FUND CODE —— PHASE: MISCELLANI D	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032	2025 GENCY: MANAGED BY FD 181,275	COUNTY:HII PRO: 2026 OOT 0	LLSBOROUGH LECT LENGTH: .000	2028		LANES GH TTI 20	EXIST/IMPROVED/ REATER HAN 029 0	RATIONS ADDED: 0/ 0/ 0 ALL YEARS 1,543,307
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANE	LESS THAN 2025 EOUS / RESPONSIBLE A	2025 GENCY: MANAGED BY FD	COUNTY:HII PROX	LLSBOROUGH FECT LENGTH: .000	2028		LANES GH TH 20	EXIST/IMPROVED/ REATER HAN 029	RATIONS ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930	2025 	COUNTY:HII PROX 2026 OOT 0 0	LLSBOROUGH LECT LENGTH: .000 2027 0 0	2028		LANES GH 20	EXIST/IMPROVED/ REATER HAN D29 0 0	ALL YEARS 1,543,307 97,930
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962	2025 GENCY: MANAGED BY FD 181,275 0 181,275	2026 207 207 207 207 207 207 207 207 207 207	LISBOROUGH LECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N O	2028 0 0 0	2029	0 0 0 0 0	EXIST/IMPROVED/ REATER HAN D29 0 0 0	ALL YEARS 1,543,307 97,930 1,641,237
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT:	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275	COUNTY:HII PRO: 2026 OOT 0 0 0 0 I-275/SR 93 SB OFF COUNTY:HII	LISBOROUGH LECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N O	2028 0 0 0	2029	LANES GITT 20 0 0 0 0 TYPE OF WOI	EXIST/IMPROVED/ REATER HAN 029 0 0 0	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS*
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1 DISTRICT: 07 ROADWAY ID:	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275	COUNTY:HII PRO: 2026 OOT 0 0 0 0 I-275/SR 93 SB OFF COUNTY:HII	LISBOROUGH FECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N OI	2028 0 0 0	2029	LANES GI TT 20 0 0 0 0 TYPE OF WOI LANES	EXIST/IMPROVED/ REATER HAN 029 0 0 0 0 RK:LIGHTING EXIST/IMPROVED/ REATER	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS* ADDED: 0/ 0/ 0
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1 DISTRICT: 07	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275	COUNTY:HII PRO: 2026 OOT 0 0 0 0 I-275/SR 93 SB OFF COUNTY:HII	LISBOROUGH FECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N OI	2028 0 0 0	2029	LANES GI TT 20 0 0 0 0 TYPE OF WOI LANES GI TI	EXIST/IMPROVED/ REATER HAN D29 0 0 0 0 RK:LIGHTING EXIST/IMPROVED/	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS*
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1 DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: CONSTRUCT:	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962 LESS THAN 2025 LON / RESPONSIBLE AG	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY FDO	COUNTY:HII PROC	LLSBOROUGH LECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N OI LLSBOROUGH LECT LENGTH: .000	2028 0 0 0 0 0 F FLORIBRASKA TO W	2029 OF 21ST ST	LANES GH TT 20 0 0 0 0 TYPE OF WOI LANES GH TT 20	EXIST/IMPROVED/ REATER HAN D29 0 0 0 0 RK: LIGHTING EXIST/IMPROVED/ REATER HAN D29	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS* ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLAND D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1 DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: CONSTRUCT: DDR	LESS THAN 2025 ———————————————————————————————————	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY FDO 26,502	COUNTY:HII PROC	LISBOROUGH LECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N OI LISBOROUGH LECT LENGTH: .000 2027 0	2028 0 0 0 0 0 F FLORIBRASKA TO W	2029 OF 21ST ST	LANES GI TT 20 0 0 0 0 TYPE OF WOI LANES GI TI	EXIST/IMPROVED/ REATER HAN D29 0 0 0 0 RK:LIGHTING EXIST/IMPROVED/ REATER HAN	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS* ADDED: 0/ 0/ 0 ALL YEARS 60,000
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1 DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: CONSTRUCT: DDR DIH TOTAL 453394 1	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962 LESS THAN 2025 ION / RESPONSIBLE AG 33,498 0 33,498	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY FDO 26,502 13,140 39,642	COUNTY:HII PRO: 2026 00T 0 0 0 0 I-275/SR 93 SB OFF COUNTY:HII PRO: 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLSBOROUGH LECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N OI LLSBOROUGH LECT LENGTH: .000 2027 0 0 0 0 0	2028 0 0 0 0 F FLORIBRASKA TO W	2029 OF 21ST ST	LANES GH TH 2(0 0 0 0 0 TYPE OF WOI LANES GH TI 11 20 0 0 0	EXIST/IMPROVED/ REATER HAN D29 0 0 0 0 RK: LIGHTING EXIST/IMPROVED/ REATER HAN D29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS* ADDED: 0/ 0/ 0 ALL YEARS 60,000 13,140 73,140
DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: MISCELLANI D FEMA TOTAL 453082 1 TOTAL PROJECT: ITEM NUMBER: 453394 1 DISTRICT: 07 ROADWAY ID: FUND CODE PHASE: CONSTRUCT: DDR DIH	LESS THAN 2025 EOUS / RESPONSIBLE A 1,362,032 97,930 1,459,962 1,459,962 LESS THAN 2025 ION / RESPONSIBLE AG 33,498 0	2025 GENCY: MANAGED BY FD 181,275 0 181,275 181,275 PROJECT DESCRIPTION: 2025 ENCY: MANAGED BY FDO 26,502 13,140	COUNTY:HII PRO: 2026 00T 0 0 0 0 0 I-275/SR 93 SB OFF COUNTY:HII PRO: 2026 T 0 0	LLSBOROUGH LECT LENGTH: .000 2027 0 0 0 0 RAMP TO I-4 FR N OI LLSBOROUGH LECT LENGTH: .000 2027 0 0	2028 0 0 0 0 F FLORIBRASKA TO W 2028	2029 OF 21ST ST	LANES GI TT 20 0 0 0 0 TYPE OF WOI LANES GI TI 20 0 0	EXIST/IMPROVED/ REATER HAN 029 0 0 0 0 RK:LIGHTING EXIST/IMPROVED/ REATER HAN 029 0 0	ALL YEARS 1,543,307 97,930 1,641,237 1,641,237 *NON-SIS* ADDED: 0/ 0/ 0 ALL YEARS 60,000 13,140

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HILLSBOROUGH MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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MISCELLANEOUS

GRAND TOTAL 2,326,866,665 423,264,444 80,545,747 30,061,945 41,803,954 23,340,935 225,313,234 3,151,196,924