### 

### ITEM NUMBER:230879 3 PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET DISTRICT:04 COUNTY:INDIAN RIVER EX DESC:2023 MPO HIGHWAY PRIORITY #7 NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL

\*NON-SIS\* TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:88503500			PROJ	ECT LENGTH: 5.000M	II	LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	16,843	0	0	0	0	0	0	16,843
SA	1,608,700	2,685	0	0	0	0	0	1,611,385
SL	411,338	0	0	0	0	0	0	411,338
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
ACSM	0	794,524	0	0	0	0	0	794,524
CARL	0	251,061	0	0	350,523	0	0	601,584
CARM	0	0	66,208	0	0	0	0	66,208
GFSN	0	59,075	0	0	0	0	0	59,075
SA	0	1,252,742	0	0	0	0	0	1,252,742
SM	0	_,,	539,101	331,897	0	0	0	870,998
SN	0	1,104,611	0	697,652	663,680	0	0	2,465,943
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT					
SA	84,793	0	0	0	0	0	0	84,793
TOTAL 230879 3	2,121,674	3,464,698	605,309	1,029,549	1,014,203	0	0	8,235,433
TOTAL PROJECT:	2,121,674	3,464,698	605,309	1,029,549	1,014,203	0	0	8,235,433

ITEM NUMBER:405606 3 DISTRICT:04 PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE COUNTY:INDIAN RIVER

\*NON-SIS\* TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL; NOT SU (>200K POPULATION) CONSTRUC TION ON SEGMENTS -5/-6 WHEN FUNDED PD&E ON SEGMENT -2 PH36-01 LF WITH INDIAN RIVER COUNTY

ROADWAY ID:88050000			PROJ	ECT LENGTH: 3.260M	I	LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA ACSL SA SL SN	984,318 118,523 1,151,837 2,529,805 187,153	0 0 0 1,509 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	984,318 118,523 1,151,837 2,531,314 187,153
DUNCE, DIQUE OF	WAY / DEGRONGIDIE AGE	NOV. NANAGED DV EDO						
PHASE: RIGHT OF ACCM	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO 1,100,000	-1·	0	0	0	0	1,100,000
ACCM	0	2,365,266	0	0	0	0	0	2,365,266
ACSL	0	1,147,770	0	0	0	0	0	1,147,770
CARL	0	349,979	0	0	0	0	0	349,979
CM	Ĵ	<u> </u>	809,568	0	0	0	Ő	809,568
SA	Ő	2,133,605	0	Ő	Ő	0	0	2,133,605
SL	0	_,,	Ō	Ō	Ō	1,991,310	Ō	1,991,310
SN	0	1,473,951	0	0	0	0	0	1,473,951
TALN	0	264,044	0	0	0	0	0	264,044
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	685,842	69,158	0	0	0	0	0	755,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	ОТ					
SA	12,045	0	0	0	0	0	0	12,045
SL	541,924	0	Ō	Ō	0	0	0	541,924
TOTAL 405606 3	6,211,447	8,905,282	809,568	0	0	1,991,310	0	17,917,607

DISTRICT:04

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

### ITEM NUMBER:405606 4

PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE COUNTY: INDIAN RIVER

\*NON-SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON SEGMENTS -7/-8 WHEN FUNDED PD&E ON SEGEMENT -2 36-01= UTILITY DESIGN

ROADWAY ID:88050000			PROJ	ECT LENGTH: 2.200M	ſ	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACSA GFSL SA SL SN	324,035 73,144 972,331 2,064,469 983,284	0 0 659 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	324,035 73,144 972,331 2,065,128 983,284
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Г					
ACSA	8,304	0	0	0	0	0	0	8,304
ACSL	190,671	36,112	0	0	0	0	0	226,783
CM	765,049	0	0	0	0	0	0	765,049
GFSL	28,338	1,662	0	0	0	0	0	30,000
SA	695,878	91,606	0	0	0	0	0	787,484
SL	1,995,704	242,446	409,238	826	0	0	0	2,648,214
PHASE: RATLROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	O BY FDOT					
LF	519,024	52,976	0	0	0	0	0	572,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
ACSA	244	0	0	0	0	0	0	244
DS	150	0	0	0	0	0	0	150
SL	90,690	0	0	0	0	0	0	90,690
TOTAL 405606 4	8,711,315	425,461	409,238	826	0	0	0	9,546,840
TOTAL PROJECT:	14,922,762	9,330,743	1,218,806	826	0	1,991,310	0	27,464,447

ITEM NUMBER:413048 2 PROJECT DESCRIPTION:SR-9/I-95 @ OSLO ROAD INTERCHANGE

\*SIS\* TYPE OF WORK: INTERCHANGE (NEW)

DISTRICT:04 COUNTY: INDIAN RIVER EX DESC:2023 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE PH32-02= VE STUDY, G/W 431521-1 (LEAD)

ROADWAY ID:88000441 PROJECT LENGTH: 7.379MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 70,356 0 0 0 0 0 0 70,356 DDR DIH 131,343 0 0 0 0 0 0 131,343 GMR 1,102,428 0 0 0 0 0 0 1,102,428 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 164,755 0 0 0 0 0 171,821 ACNP 7,066 ARPA 250,000 0 0 0 0 250,000 0 0 434,358 DDR 0 0 0 0 0 434,358 0 DIH 1,054 0 0 0 0 0 0 1,054 DS 139,785 0 0 0 0 0 0 139,785 PHASE: R

GMR	1,186,508	0	0	0	0	0	0	1,186,508
NHPP	2,519,225	15	0	0	0	0	0	2,519,240
RIGHT OF WAY	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	5,939,854	2,910,949	6,200	0	0	0	0	8,857,003
ACSA	18,000	0	0	0	0	0	0	18,000
DDR	1,156,878	150	0	0	0	0	0	1,157,028
DS	2,190,538	0	0	0	0	0	0	2,190,538
NFP	7,460,663	600	0	0	0	0	0	7,461,263

PAGE <b>3</b> INDIAN RIVER MPO			FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOR	WARD REPORT				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
			HIGHWAYS					
NHPP SA	9,131,871 15,593	0 1,207	0	0	0	0	0	9,131,871 16,800
SA	15,595	1,207	0	U	0	0	0	10,000
PHASE: RAILROAD & U	TILITIES / RESPONSIBLE	E AGENCY: MANAGED BY 1	FDOT					
ACNP	2,731,706	0	0	0	0	0	0	2,731,706
ARPA	2,739,261	0	0	0	0	0	0	2,739,261
DDR	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	MANAGED BY FDOT						
ACSA	113,000	0	0	0	0	0	0	113,000
ARPA	25,793,516	0	0	0	0	0	0	25,793,516
DDR	20,796,922	21,755	0	0	0	0	0	20,818,677
DIH	26,452	107,288	0	0	0	0	0	133,740
DS	7,324,888	0	0	0	0	0	0	7,324,888
SA	3,596,314	0	0	0	0	0	0	3,596,314
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DEM	0	440,000	0	0	0	0	0	440,000
DS	17,600	0	0	0	0	0	0	17,600
SA	435,370	858	0	0	0	0	0	436,228
SN	52,082	0	0	0	0	0	0	52,082
TOTAL 413048 2	95,565,320	3,489,888	6,200	0	0	0	0	99,061,408
TOTAL PROJECT:	95,565,320	3,489,888	6,200	0	0	0	0	99,061,408

ITEM NUMBER:431152 1

PROJECT DESCRIPTION:US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS DISTRICT:04 EX DESC:MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIM TYPE OF WORK:DRAINAGE IMPROVEMENTS

\*NON-SIS\*

ATE USED FOR SURVEY R/W PHASES FOR INVERSE

ROADWAY ID:			PROJ	VECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	509,796	0	0	0	0	0	0	509,796
DIH	81,088	0	0	0	0	0	0	81,088
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOI	2					
DDR	98,792	0	0	0	0	0	0	98,792
DIH	7,894	2,029	0	0	0	0	0	9,923
DS	0	101	0	0	0	0	0	101
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
DDR	1,305,262	0	0	0	0	0	0	1,305,262
DIH	110,221	0	0	0	0	0	0	110,221
DS	187,322	0	0	0	0	0	0	187,322
PHASE: ENVIRONMENT	AL / RESPONSTRUE AG	ENCY: MANAGED BY FDO	ידי					
DDR	10,746	0	0	0	0	0	0	10,746
DS	13,995	ő	Ö	0	0	ő	0	13,995
TOTAL 431152 1	2,325,116	2,130	Ő	ő	ů 0	Ő	Ő	2,327,246
			0	0	0	0	0	
TOTAL PROJECT:	2,325,116	2,130	U	0	0	0	0	2,327,246

INDIAN RIVER MPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

#### ITEM NUMBER:431521 1 PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE DISTRICT:04 COUNTY: INDIAN RIVER EX DESC:2023 MPO HIGHWAY PRIORITY #3 WIDEN 2 LANE TO 4 LANE; G/W 413048-2 USE TALN/SN; TALL/SL

\*NON-SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:88601000			PROJ	ECT LENGTH: 2.683M	II	L	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
EB	33,497	0	0	0	0	0	0	33,497
SA	119,991	0	0	0	0	0	0	119,991
SL	1,069,225	0	0	0	0	0	0	1,069,225
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	10,000	0	0	0	0	0	0	10,000
GFSL	143,960	0	0	0	0	0	0	143,960
GFSN	134,035	0	0	0	0	0	0	134,035
SA	574,620	0	0	0	0	0	0	574,620
SL	2,359,424	0	0	0	0	0	0	2,359,424
SN	23,897	0	0	0	0	0	0	23,897
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ACSA	1,220,683	1,405,167	0	0	0	0	0	2,625,850
ACSL	98,857	282,598	0	0	0	0	0	381,455
GFSN	5,820	0	0	0	0	0	0	5,820
SA	4,896,399	Ō	510,639	0	Ō	0	0	5,407,038
SN	1,612,230	71,810	0	0	0	0	0	1,684,040
PHASE: RATLROAD &	UTTLITTES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	5,607,487	415,015	0	0	0	0	0	6,022,502
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ACSA	915,763		0	0	0	0	0	915,763
ARPA	37,602,527	ů 0	0	0	0	0	0	37,602,527
DDR	90,000	Ő	Ő	Ő	0	Ő	Ő	90,000
LF	90,000	0	0	0	0	0	0	90,000
PROT	2,297,071	ů 0	0	0	0	Ű	0	2,297,071
SA	98,510	498,041	0	0	Ő	Ő	0	596,551
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE A	GENCY: MANAGED BY FD	ОТ					
SA	473,229		0	0	0	0	0	473,229
TALL	155,625	0	0	0	0	0	0	155,625
TALN	339,601	0	0	0	0	0	0	339,601
TALT	175,676	Ō	Ō	Ō	Ō	Ō	Ō	175,676
TOTAL 431521 1	60,148,127	2,672,631	510,639	0	0	0	0	63,331,397
TOTAL PROJECT:	60,148,127	2,672,631	510,639	0	0	0	0	63,331,397
ITEM NUMBER:432325 1		PROJECT DESCRIPTION:	SR-5/IIS-1 FROM HAPP	TSON ST TO S OF WAR	TS ST			*NON-SIS*
DISTRICT:04		Incolor Disentition.	COUNTY:IND		10 01	TYPE OF	WORK:RESURFACING	1010 010
ROADWAY ID:88010000				ECT LENGTH: 1.461M	IT		NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
1012WAT 12.00010000			PROU	ber bengint. 1.4010			TION DATOI/INFROVED/	10000· 2/ 2/ V

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	626,491	0	0	0	0	0	0	626,491
	DIH	43,921	15,263	0	0	0	0	0	59,184
PHASE:	RAILROAD & U	JTILITIES / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
	DS	4,000	0	0	0	0	0	0	4,000
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
	ARPA	3,461,763	0	0	0	0	0	0	3,461,763

TOTAL PROMECT:   5,186,172   68,041   0<		ATE RUN: 07/ TIME RUN: 1 N						TATION	RK PROGRAM WARD REPORT ======	DEPARTMENT DFFICE OF WO MPO ROLLFOR ======= HIGHWAYS	FLORIDA					5 RIVER MPO	PAGE INDIAN
DEH   373,335   52,778   0   0   0   0   0   0     FIREE: ENVIRONMENTL/ / RESPONSIBLE AGENCY: NAMAGED BY FOOT DB   0	520,228	,	0		0		0					0		F20 220			
DDR   11.729   0<	90,713 480,105		0		0		0		0	0		52,778		37,935		DIH	
TOTAL # 33325 1   5,186,172   68,041   0	11 200		0		0		0		0	0	TOOT		GENCY: MA		JTAL / RES		PHF
DISTRUCTION / RESPONSIBLE AGENCY: MAIAGED BY PDOT ACRE 10.37,768 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,729 5,254,213 5,254,213	5,2	0		0		0		0	0		68,041		5,186,172		32325 1	
FUND   THAN   ALL 2025   2025   2026   2027   2028   2029   THAN   ALL YEARS     PHASE:   PROJECT LIMINARY RESIDERER AGENCY: MANAGED BY FOOT NERR   0	DN-SIS*	CEMENT							ER	INDIAN RIV		DESCRIPTION:	PROJECT D			T:04	DISTRIC
NHER   1.039, 443   0   <				THAN		2029		2028		2027	2026		2025		THAN		
NHER   1.039, 443   0   <											JAGED BY FDOT	AGENCY: MANZ		ERING / RES		SE: DRELIMINAR	DHI
ACSR 0 38,354 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,039,843 107,768											0	, ONDIDED	1,039,843		NHBR	1 111
LCSA   6.074   LTO   0 <th0< td=""><td>38,354</td><td></td><td>0</td><td></td><td>0</td><td></td><td>0</td><td></td><td>0</td><td>0</td><td>ЭT</td><td></td><td>GENCY: MAN</td><td></td><td>ION / RESE</td><td></td><td>PHA</td></th0<>	38,354		0		0		0		0	0	ЭT		GENCY: MAN		ION / RESE		PHA
LF 235,326 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,074		0		0		0		0	0		0		6,074		ACSA	
NHER PROT   2,785,732   128,978   0	224,234 235,326		-		-		0		-	-							
ACBR 123,667 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,914,710 ,047,671	5,9					-							5,785,732		NHBR	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	123,667	-	0		0		0		0	0	DOT		AGENCY: MA		NTAL / RES		PHA
TOTAL 43717 1 9,726,735 167,332 0 0 0 0 0 9,726,735 167,332 0 0 0 0 9,726,735 167,332 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 0 9,726,735 167,332 0 0 0 0 0 0 9,726,735 167,332 0	151,795		-				-			0		0					
TOTAL PROJECT:   9,726,735   167,332   0   0   0   0   0   9,726,735     ITEM NUMBER: 438042 1 DISTRICT: 04 COUNTY: INDIAN RIVER ROADWAY ID: 88070000   PROJECT DESCRIPTION: SR-ALA FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510 COUNTY: INDIAN RIVER PROJECT LENGTH:   *NOR TYPE OF WORK: RESURPACING LANES EXIST/IMPROVED/ADDED: 2/     LESS FUND CODE   2025   2025   2026   2027   2028   2029   THAN THAN LANES EXIST/IMPROVED/ADDED: 2/     PHASE:   PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED EY FDOT DDR   0 <td>4,625</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4,625		-		-		-		-	-							
DISTRICT: 04 ROADWAY ID: 88070000 THAN LESS LESS LESS LESS LOUE 2025 2025 2026 2027 2028 2029 THAN CODE 2025 2025 2026 2027 2028 2029 THAN ALL DCR 751,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,894,067 ,894,067				-		-										
FUND THAN ALL   CODE 2025 2025 2026 2027 2028 2029 2029 YEARS   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0   DDR 751,469 0 0 0 0 0 0 0 0   DDR 751,469 0 </td <td>DN-SIS*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>F CR-510</td> <td></td> <td>ER</td> <td>INDIAN RIV</td> <td></td> <td>DESCRIPTION: S</td> <td>PROJECT D</td> <td></td> <td></td> <td>T:04</td> <td>DISTRIC</td>	DN-SIS*						F CR-510		ER	INDIAN RIV		DESCRIPTION: S	PROJECT D			T:04	DISTRIC
DDR   751,469   0				THAN		2029		2028		2027	2026		2025		THAN		
DIH 100,080 0 0 0 0 0 0 0   DS 643,742 0 0 0 0 0 0 0 0 0   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 7,213,280 0 0 0 0 0 7   DDR 7,213,280 0 0 0 0 0 0 7   DIH 172,975 2,836 0<											NAGED BY FDOT		PONSIBLE		RY ENGINEE		PH
DDR   7,213,280   0   0   0   0   0   0   7,213,280   0   7,213,280   0   0   0   0   7,213,280   0   0   7,213,280   0   0   0   0   7,213,280   <	751,469 100,080 643,742	1	0		0		0		0	0		0		100,080		DIH	
DIH172,9752,83600000DS223,767000000LF47,960000000	010 000		0		~		0		<u>^</u>	0	ЭT		GENCY: MAN		ION / RESE		PHF
DS223,767000000LF47,960000000	213,280 ,280 ,175,811	7,2					-										
	223,767 47,960	2	-						0	0		0		223,767		DS	
											DOT		AGENCY: MA		JTAL / RES		PHJ
DDR 13,064 0 0 0 0 0 0	13,064				-												<b>TOT 3</b>
	,169,173 ,169,173				-				-								

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INDIAN RIVER MPO

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#### ITEM NUMBER:445618 1 PROJECT DESCRIPTION:SR-ALA OVER SEBASTIAN INLET- BRIDGE REPLACEMENT DISTRICT:04 COUNTY:INDIAN RIVER EX DESCALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED: GAME DESG NEXT CYCLE (FOR FY38) G/W 445618-2

\*NON-SIS\* TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0

EX DESC:ALSO INCLUDES	WORK IN	BREVARD CO	OUNTY R/W	IS NEEDED;	GAME PH5A	NEXT CYCLE	(FOR FY28)	G/W 445618-2	
ROADWAY ID:88070000						PROJEC	T LENGTH:	1.058MI	
FUND	LESS THAN		2025		2026		2027	2028	2020

	IND TH	ESS IAN 025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P I	. & E / RESPO	NSIBLE AGENCY:	MANAGED BY FDOT						
	SA	7,266	0	0	0	0	0	0	7,266
BF		221,531	0	0	0	0	0	0	221,531
DI	H	98,059	0	0	0	0	0	0	98,059
	IBR	1,714,232	0	0	0	0	0	0	1,714,232
SI	1	114,335	0	0	0	0	0	0	114,335
PHASE: PRE		SINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	426 011
	BR	5 0C0 770	436,811	0	U	0	U	0	436,811
INF	IBR	5,068,778	170,553	0	U	0	0	0	5,239,331
PHASE: RIG	HT OF WAY /	RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
AC	BR	41,349	5,181,099	1,499,919	0	0	0	0	6,722,367
NH	IBR	7,505	0	0	0	0	0	0	7,505
PHASE: CON	ISTRUCTION /	RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
AC	'BR	0	0	103,568,997	0	0	0	0	103,568,997
	IRONMENTAL /	RESPONSIBLE AG		Т					
	BR	83,497	2,550,000	0	0	0	0	0	2,633,497
TOTAL 445618 1		7,356,552	8,338,463	105,068,916	0	0	0	0	120,763,931
TOTAL PROJECT:		7,356,552	8,338,463	105,068,916	0	0	0	0	120,763,931

ITEM NUMBER:446040 1 DISTRICT:04 ROADWAY ID:88010000		PROJECT DESCRIPTI		LLSMERE ROAD INDIAN RIVER ROJECT LENGTH:	.821MI		TYPE OF WORK:LANI LANES EXIST,		*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
DHAGE DEFLIMINAD	V FNGINFFRING / PF	SDONSTRIE ACENCY	MANAGED BY EDOT						
PHASE: PRELIMINAR		SPONSIBLE AGENCY:	MANAGED BY FDOT 0	0	0	0	0	0	29.663
PHASE: PRELIMINAR DDR DIH	Y ENGINEERING / RE 29,663 4,828	SPONSIBLE AGENCY: 62	0	0 0	0 0	0 0	0 0	0 0	29,663 5,450
DDR	29,663 4,828		0 2	0	0 0	0 0	0 0	0 0	
DDR DIH	29,663 4,828	62	0 2	0 0 0	0 0	0 0	0 0	0 0 0	
DDR DIH PHASE: CONSTRUCTIO	29,663 4,828 ON / RESPONSIBLE A	62	0 2 FDOT 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,450
DDR DIH PHASE: CONSTRUCTIO DDR	29,663 4,828 ON / RESPONSIBLE A	62 GENCY: MANAGED BY	0 2 FDOT 0	0 0 0 0		0 0 0 0 0		0 0 0 0 0	5,450
DDR DIH PHASE: CONSTRUCTIO DDR DIH	29,663 4,828 ON / RESPONSIBLE A 477,516 0	62 GENCY: MANAGED BY	0 2 FDOT 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	5,450 477,516 61,560

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# ITEM NUMBER:446073 1 PROJECT DESCRIPTION:TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF 1-95 PHASE 1&2 \*NON-SIS\* DISTRICT:04 COUNTY:INDIAN RIVER COUNTY:INDIAN RIVER COUNTY:INDIAN RIVER COUNTY:INDIAN RIVER COUNTY:INDIAN RIVER COUNTY:INDIAN RIVER COUNTY

ROADWAY ID:			PROJECT LENG	тн: .000		LANES EXI	IST/IMPROVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029	TER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAGED BY	FDOT					
TALT	3,462	0	0	0	0	0	0	3,462
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
TALT	17,451	8,549	0	0	0	0	0	26,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	CY: MANAGED BY INDIAN RIV	ER COUNTY BOARD OF C	0				
LF	122,001	0	0	0	0	0	0	122,001
TALL	439,201	0	0	0	0	0	0	439,201
TALT	564,622	0	0	0	0	0	0	564,622
TOTAL 446073 1	1,146,737	8,549	0	0	0	0	0	1,155,286
TOTAL PROJECT:	1,146,737	8,549	0	0	0	0	0	1,155,286

ITEM NUMBER DISTRICT:04 EX DESC:BRI		880077; AT&T TEMP		N:SR-656/17TH ST EAS COUNTY:IN	T END OF BRIDGE DIAN RIVER		TYPE O	F WORK:BRIDGE REHABI	*NON-SIS* LITATION
ROADWAY ID:	88003000			PRC	JECT LENGTH: 2.327	MI	Li	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT					
	DDR	1,404,485		0	0	0	0	0	1,404,485
	DIH	48,633		0	0	0	0	0	49,591
PHASE:	RATIROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
1 11101	LF	1,023,100		0	0	0	0	0	1,148,150
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
	ARPA	24,357,314		0	0	0	0	0	24,357,314
	BRRP	217,302	0	0	0	0	0	0	217,302
	DIH	21,373	108,707	0	0	0	0	0	130,080
PHASE:	CONTRACT II	NCENTIVES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
	BRRP	0	360,000	0	0	0	0	0	360,000
PHASE:	ENVIRONMEN'	TAL / RESPONSIBLE 2	AGENCY: MANAGED BY	FDOT					
	DDR	18,476	0	0	0	0	0	0	18,476
TOTAL 44610	62	27,090,683	594,715	0	0	0	0	0	27,685,398
TOTAL PROJE	CT:	27,090,683	594,715	0	0	0	0	0	27,685,398

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ROADWAY ID:8801000	00		PRO	JECT LENGTH: 2.054	II	LZ	ANES EXIST/IMPROVED,	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	INARY ENGINEERING / RE	CDONCIDIE ACENCY: MA	NACED DV EDOT					
DDR	117,830 SITERING 317		NAGED BY FDOI	0	0	0	0	317,83
DIH	288,305	1,924	0	0	0	0	0	290,22
PHASE: CONSTRU	ICTION / PESDONSIBLE A	GENCY: MANAGED BY FD	∩					
ACNR	4,625,208		0	0	0	0	0	4,625,20
DIH	1,093		0	0	0	Ő	0	59,02
DS	1,465,947		0	0	0	0	0	1,465,94
LF	17,920		Ō	Ō	Ō	Ō	Ō	23,29
SA	267,771		0	0	0	0	0	267,77
PHASE: ENVIRON	MENTAL / RESPONSIBLE .	AGENCY: MANAGED BY F	DOT					
DDR	36,791	0	0	0	0	0	0	36,79
)TAL 447646 1	7,020,865	65,230	0	0	0	0	0	7,086,09
TAL PROJECT:	7,020,865	65,230	0	0	0	0	0	7,086,09

ROADWAY ID:88040000			PROJ	ECT LENGTH: .381M	1I	Lž	ANES EXIST/IMPROVED/2	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	Z ENGINEERING / RESPO 511,185 0	ONSIBLE AGENCY: MANA 1,546 55,283	GED BY FDOT 0 0	0	0	000	000	512,731 55,283
PHASE: CONSTRUCTIC SA TOTAL 449332 1 TOTAL PROJECT:	DN / RESPONSIBLE AGEN 0 511,185 511,185	NCY: MANAGED BY FDOT 0 56,829 56,829	0 0 0	1,959,929 <b>1,959,929</b> <b>1,959,929</b>	0 0 0	0 0 0	0 0 0	1,959,929 2,527,943 2,527,943

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= HIGHWAYS ==================

## ITEM NUMBER:450533 1 PROJECT DESCRIPTION:SCRUB JAY HABITAT FOR USFWS AT CR510 & VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:CRITICAL HABITAT RESTORATION

EX DESC:JPA WITH FDEP FOR SCRUB JAY RESTORATION WORK IN ASSOCIATION WITH CR 510 AND OTHER INDIAN RIVER COUNTY PROJECTS THAT HAVE

ROADWAY ID:				PROJ	ECT LENGTH: .000		L.	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUN COD		2025	2026		2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: ENVI	- ,	ONSIBLE AGENCY: RESP		NOT AVAILABLE	2				
DDR		219,898	35,102	0	0	0	0	0	255,000
TOTAL 450533 1		219,898	35,102	0	0	0	0	0	255,000
TOTAL PROJECT:		219,898	35,102	0	0	0	0	0	255,000
TOTAL DIST: 04	243,	,074,537 28,	359,369	107,409,870	2,990,304	1,014,203	1,991,310	0	384,839,593
TOTAL HIGHWAYS	243,	,074,537 28,	359,369	107,409,870	2,990,304	1,014,203	1,991,310	0	384,839,593

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE** =============

### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:444403 2 DISTRICT:04 ROADWAY ID:88470000		PROJECT DESCRIPTION:	COUNTY: IND:			TYPE OF	F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / H PKYI PKYR	RESPONSIBLE AGENCY: 1,379 125,859	MANAGED BY FDOT 0 0	00	00	0	0	0	1,379 125,859
PHASE: PRELIMINARY PKYI	& ENGINEERING / RES 34,638	PONSIBLE AGENCY: MAN 1,276	AGED BY FDOT 0	0	0	0	0	35,914
PHASE: CONSTRUCTIO PKYR TOTAL 444403 2 TOTAL PROJECT:	DN / RESPONSIBLE AG 2,536,516 2,698,392 2,698,392	ENCY: MANAGED BY FDO 1,000 2,276 2,276	T 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,537,516 2,700,668 2,700,668
ITEM NUMBER:452418 1 DISTRICT:04 ROADWAY ID:88470000		PROJECT DESCRIPTION:	COUNTY: IND		-		F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN. 1,500	AGED BY FDOT	0	0	0	0	1,500
TOTAL 452418 1	0	1,500	Ő	Ő	0	0	Ő	1,500
TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE	0 2,698,392 2,698,392	1,500 3,776 3,776	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 2,702,168 2,702,168

\*NON-SIS\*

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ TRANSIT \_\_\_\_\_

PROJECT DESCRIPTION: INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

COUNTY: INDIAN RIVER

DISTRICT:04

TOTAL 451132 2

TOTAL PROJECT:

INDIAN RIVER MPO

ITEM NUMBER:407190 2

0

0

209,606

20,380

203,777

615,386

EX DESC:SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 NON-BUDGET REVENUE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY 0 FTA 4,223,872 21,278,987 2,500,000 2,500,000 2,500,000 2,500,000 35,502,859 TOTAL 407190 2 4,223,872 21,278,987 2,500,000 2,500,000 2,500,000 2,500,000 0 35,502,859 TOTAL PROJECT: 35,502,859 4,223,872 21,278,987 2,500,000 2,500,000 2,500,000 2,500,000 0 ITEM NUMBER:445728 1 PROJECT DESCRIPTION: INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\* DISTRICT:04 COUNTY: INDIAN RIVER TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:5339 SMALL URBAN CAPITAL NON-BUDGET REVENUE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY 0 FTA 0 1,823,325 240,000 240,000 240,000 240,000 2,783,325 TOTAL 445728 1 0 1,823,325 240,000 240,000 240,000 240,000 0 2,783,325 TOTAL PROJECT: 0 1,823,325 240,000 240,000 240,000 240,000 0 2,783,325 ITEM NUMBER:451132 1 PROJECT DESCRIPTION: 5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC \*NON-SIS\* DISTRICT:04 COUNTY: INDIAN RIVER TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER DPTO 20,960 41,159 0 0 0 0 0 62,119 DU 167,684 329,287 0 0 0 0 0 496,971 LF20,962 41,163 0 0 0 0 0 62,125 TOTAL 451132 1 209,606 411,609 0 0 0 0 0 621,215 PROJECT DESCRIPTION: 5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC \*NON-SIS\* ITEM NUMBER:451132 2 DISTRICT:04 COUNTY: INDIAN RIVER TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER 0 DPTO 0 20,376 0 0 0 0 20,376 DU 0 0 163,021 0 0 0 0 163,021 LF

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

20,380

203,777

824,992

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ TRANSIT \_\_\_\_\_

# DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\*NON-SIS\*

PROJECT DESCRIPTION:5310 CAPITAL - SENIOR RESOURCE ASSOCIATION - RURAL/NON-URBAN TYPE OF WORK: CAPITAL FOR FIXED ROUTE

ITEM	NUN	IBER	: •	45113	39	2	
DISTR	RICT	r:04					
ROADV	YAU	TD:					

DISTRICT:04 ROADWAY ID:	59 2	PROJECT DESCRIPTION	COUNTY: IND PROJ		AIION - RURAL/NON-UP	TYPE OF	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITA	AL / RESPONSIBLE AGENCY	MANAGED BY SENIOR	RESOURCE ASSOCIATION					
LF	0	9,375	0	0	0	0	0	9,375
TOTAL 451139 2	0	9,375	0	0	0	0	0	9,375
TOTAL PROJECT:	0	9,375	0	0	0	0	0	9,375
TOTAL DIST: 04	4,433,478	23,727,073	2,740,000	2,740,000	2,740,000	2,740,000	0	39,120,551
TOTAL TRANSIT	4,433,478	23,727,073	2,740,000	2,740,000	2,740,000	2,740,000	0	39,120,551

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ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0   LESS THAN THAN ALL 2029 YEARS MLL 2029 YEARS MLL   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 60 4,940 0 0 0 0 0 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 166,992 447,952 0 0 0 0 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE IF 0 166,932 447,952 0 0 0 0 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE IF 0 163,303 165,945 0 0 0 0 329,248   TALL 0 163,303 165,945 0 0 0 329,248 329,409   TALL 0 163,303 72,006 0 0 0 329,409   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0	Y; CONSTRUC			COUNTY:INI STRUCT A 12FT MULTI T SWALE & DRAINAGE S RE	DIAN RIVER -USE PATH CONSTRUCT STRUCTURE; WITHIN F(	A 12FT MULTI-USE F ORMER RAILROAD RIGH	PATH WIT NT OF WA	F WORK:BIKE PATH/TR#	
FUND THAN CODE 2025 2025 2026 2027 2028 2029 THAN 2029 ALL 2029 ALL 2029   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 60 4,940 0 0 0 0 0 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE LF 0 106,992 447,952 0 0 0 554,944   SM 0 61,637 0 0 0 0 61,637 0 329,248   TALL 0 163,303 165,945 0 0 0 0 329,248   TALL 0 257,403 72,006 0 0 0 329,248   TALL 0 163,303 165,945 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 25,577   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TAL 448995 1 60 55,577 0 0 0 0 25,577	ROADWAY ID:			PROJ	JECT LENGTH: .000		L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
TALL TALT 60 0 4,940 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,000 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE LF 0 0 0 0 0 0 554,944   SM 0 61,637 0 0 0 0 25,248   TALT 0 165,945 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 329,409   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 1,310,815		THAN	2025	2026	2027	2028	2029	THAN	
TALL TALT 60 0 4,940 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,000 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE LF 0 0 0 0 0 0 554,944   SM 0 61,637 0 0 0 0 25,248   TALT 0 165,945 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 329,409   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 1,310,815	PHASE: PRELIMI	NARY ENGINEERING / RES	SPONSTRLE AGENCY: MA	NAGED BY FDOT					
TALT 0 5,000 0 0 0 0 0 0 5,000   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE LF 0 106,992 447,952 0 0 0 0 554,944   SM 0 61,637 0 0 0 0 61,637   TALL 0 163,303 165,945 0 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 329,249   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 1,310,815				0	0	0	0	0	5.000
LF 0 106,992 447,952 0 0 0 0 554,944   SM 0 61,637 0 0 0 0 0 61,637   TALL 0 165,945 0 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 329,249   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 0 1,310,815		0		0	0	0	0	0	
SM 0 61,637 0 0 0 0 0 61,637   TALL 0 163,303 165,945 0 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 329,248   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TATT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 0 1,310,815	PHASE: CONSTRUC	CTION / RESPONSIBLE AG	GENCY: MANAGED BY CI	TY OF FELLSMERE					
TALL TALT 0 163,303 165,945 0 0 0 0 329,248   TALT 0 257,403 72,006 0 0 0 0 329,248   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 0 1,310,815	LF	0	106,992	447,952	0	0	0	0	554,944
TALT 0 257,403 72,006 0 0 0 0 329,409   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 0 1,310,815	SM	0	61,637	0	0	0	0	0	61,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT   TALT 0 0 25,577 0 0 0 0 25,577   TOTAL 448995 1 60 599,275 711,480 0 0 0 0 0 1,310,815	TALL	0	163,303	165,945	0	0	0	0	329,248
TALT   0   0   25,577   0   0   0   0   25,577     TOTAL 448995 1   60   599,275   711,480   0   0   0   0   0   1,310,815	TALT	0	257,403	72,006	0	0	0	0	329,409
TOTAL 448995 1   60   599,275   711,480   0   0   0   1,310,815	PHASE: CONSTRUC	CTION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
	TALT	0	0	25,577	0	0	0	0	25,577
	TOTAL 448995 1	60	599,275	711,480	0	0	0	0	1,310,815
	TOTAL PROJECT:			-	0	0	0	0	

ITEM NUMBER:451459 1 DISTRICT:04 PROJECT DESCRIPTION: INDIAN RIVER COUNTY VARIOUS LOCATIONS COUNTY: INDIAN RIVER \*NON-SIS\* TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

EX DESC:NEW FEASIBILITY PRELIMINARY DESIGN PROJECT

ROADWAY ID:	WAY ID: PROJECT LENGTH: .000							ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:							
DDR	128,833	321,167	0	0	0	0	0	450,000
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT					
DEM	0	750,000	0	0	0	0	0	750,000
TOTAL 451459 1	128,833	1,076,167	0	0	0	0	0	1,205,000
TOTAL PROJECT:	128,833	1,076,167	0	0	0	0	0	1,205,000
TOTAL DIST: 04	128,893	1,675,442	711,480	0	0	0	0	2,515,815
TOTAL MISCELLANEOUS	128,893	1,675,442	711,480	0	0	0	0	2,515,815
GRAND TOTAL	250,335,300	53,765,660	110,861,350	5,730,304	3,754,203	4,731,310	0	429,178,127

INDIAN RIVER MPO