

ITEM NUMBER:230879 3		PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET					*NON-SIS*		
DISTRICT:04		COUNTY:INDIAN RIVER					TYPE OF WORK:NEW ROAD CONSTRUCTION		
EX DESC:2023 MPO HIGHWAY PRIORITY #7 NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL									
ROADWAY ID:88503500		PROJECT LENGTH: 5.000MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	16,843	0	0	0	0	0	0	0	16,843
SA	1,608,700	2,685	0	0	0	0	0	0	1,611,385
SL	411,338	0	0	0	0	0	0	0	411,338
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSM	0	794,524	0	0	0	0	0	0	794,524
CARL	0	251,061	0	0	350,523	0	0	0	601,584
CARM	0	0	66,208	0	0	0	0	0	66,208
GFSN	0	59,075	0	0	0	0	0	0	59,075
SA	0	1,252,742	0	0	0	0	0	0	1,252,742
SM	0	0	539,101	331,897	0	0	0	0	870,998
SN	0	1,104,611	0	697,652	663,680	0	0	0	2,465,943
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	84,793	0	0	0	0	0	0	0	84,793
TOTAL 230879 3	2,121,674	3,464,698	605,309	1,029,549	1,014,203	0	0	0	8,235,433
TOTAL PROJECT:	2,121,674	3,464,698	605,309	1,029,549	1,014,203	0	0	0	8,235,433

ITEM NUMBER:405606 3		PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE					*NON-SIS*		
DISTRICT:04		COUNTY:INDIAN RIVER					TYPE OF WORK:ADD LANES & RECONSTRUCT		
EX DESC:2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL; NOT SU (>200K POPULATION) CONSTRUCTION ON SEGMENTS -5/-6 WHEN FUNDED PD&E ON SEGMENT -2 PH36-01 LF WITH INDIAN RIVER COUNTY									
ROADWAY ID:88050000		PROJECT LENGTH: 3.260MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	984,318	0		0		0	0	0	984,318
ACSL	118,523	0		0		0	0	0	118,523
SA	1,151,837	0		0		0	0	0	1,151,837
SL	2,529,805	1,509		0		0	0	0	2,531,314
SN	187,153	0		0		0	0	0	187,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	0	1,100,000	0		0		0	0	1,100,000
ACSL	0	2,365,266	0		0		0	0	2,365,266
ACSN	0	1,147,770	0		0		0	0	1,147,770
CARL	0	349,979	0		0		0	0	349,979
CM	0	0	809,568		0		0	0	809,568
SA	0	2,133,605	0		0		0	0	2,133,605
SL	0	0	0		0	1,991,310	0	0	1,991,310
SN	0	1,473,951	0		0		0	0	1,473,951
TALN	0	264,044	0		0		0	0	264,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	685,842	69,158	0		0		0	0	755,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	12,045	0	0		0	0	0	0	12,045
SL	541,924	0	0		0	0	0	0	541,924
TOTAL 405606 3	6,211,447	8,905,282	809,568		0	1,991,310	0		17,917,607

HIGHWAYS
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ITEM NUMBER:405606 4
DISTRICT:04
EX DESC:2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON SEGMENTS -7/-8 WHEN FUNDED PD&E ON SEGEMENT -2 36-01= UTILITY DESIGN

PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE
COUNTY:INDIAN RIVER

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:88050000		PROJECT LENGTH: 2.200MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	324,035	0	0	0	0	0	0	324,035	
GFSL	73,144	0	0	0	0	0	0	73,144	
SA	972,331	0	0	0	0	0	0	972,331	
SL	2,064,469	659	0	0	0	0	0	2,065,128	
SN	983,284	0	0	0	0	0	0	983,284	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	8,304	0	0	0	0	0	0	8,304	
ACSL	190,671	36,112	0	0	0	0	0	226,783	
CM	765,049	0	0	0	0	0	0	765,049	
GFSL	28,338	1,662	0	0	0	0	0	30,000	
SA	695,878	91,606	0	0	0	0	0	787,484	
SL	1,995,704	242,446	409,238	826	0	0	0	2,648,214	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	519,024	52,976	0	0	0	0	0	572,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	244	0	0	0	0	0	0	244	
DS	150	0	0	0	0	0	0	150	
SL	90,690	0	0	0	0	0	0	90,690	
TOTAL 405606 4	8,711,315	425,461	409,238	826	0	0	0	9,546,840	
TOTAL PROJECT:	14,922,762	9,330,743	1,218,806	826	0	1,991,310	0	27,464,447	

ITEM NUMBER:413048 2
DISTRICT:04
EX DESC:2023 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE PH32-02= VE STUDY, G/W 431521-1 (LEAD)

PROJECT DESCRIPTION:SR-9/I-95 @ OSLO ROAD INTERCHANGE
COUNTY:INDIAN RIVER

SIS
TYPE OF WORK:INTERCHANGE (NEW)

ROADWAY ID:88000441		PROJECT LENGTH: 7.379MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,356	0		0		0	0	70,356	
DIH	131,343	0	0	0	0	0	0	131,343	
GMR	1,102,428	0	0	0	0	0	0	1,102,428	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	164,755	7,066	0	0	0	0	0	171,821	
ARPA	250,000	0	0	0	0	0	0	250,000	
DDR	434,358	0	0	0	0	0	0	434,358	
DIH	1,054	0	0	0	0	0	0	1,054	
DS	139,785	0	0	0	0	0	0	139,785	
GMR	1,186,508	0	0	0	0	0	0	1,186,508	
NHPP	2,519,225	15	0	0	0	0	0	2,519,240	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,939,854	2,910,949	6,200	0	0	0	0	8,857,003	
ACSA	18,000	0	0	0	0	0	0	18,000	
DDR	1,156,878	150	0	0	0	0	0	1,157,028	
DS	2,190,538	0	0	0	0	0	0	2,190,538	
NFP	7,460,663	600	0	0	0	0	0	7,461,263	

HIGHWAYS									
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NHPP	9,131,871	0	0	0	0	0	0	0	9,131,871
SA	15,593	1,207	0	0	0	0	0	0	16,800
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,731,706	0	0	0	0	0	0	0	2,731,706
ARPA	2,739,261	0	0	0	0	0	0	0	2,739,261
DDR	25,000	0	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	113,000	0	0	0	0	0	0	0	113,000
ARPA	25,793,516	0	0	0	0	0	0	0	25,793,516
DDR	20,796,922	21,755	0	0	0	0	0	0	20,818,677
DIH	26,452	107,288	0	0	0	0	0	0	133,740
DS	7,324,888	0	0	0	0	0	0	0	7,324,888
SA	3,596,314	0	0	0	0	0	0	0	3,596,314
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	0	440,000	0	0	0	0	0	0	440,000
DS	17,600	0	0	0	0	0	0	0	17,600
SA	435,370	858	0	0	0	0	0	0	436,228
SN	52,082	0	0	0	0	0	0	0	52,082
TOTAL 413048 2	95,565,320	3,489,888	6,200	0	0	0	0	0	99,061,408
TOTAL PROJECT:	95,565,320	3,489,888	6,200	0	0	0	0	0	99,061,408

ITEM NUMBER:431152 1PROJECT DESCRIPTION:US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS*NON-SIS*

DISTRICT:04COUNTY:INDIAN RIVERTYPE OF WORK:DRAINAGE IMPROVEMENTS

EX DESC:MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	509,796	0		0	0		0	509,796	
DIH	81,088	0		0	0		0	81,088	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	98,792	0		0		0	0	98,792	
DIH	7,894	2,029		0	0	0	0	9,923	
DS	0	101		0	0	0	0	101	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,305,262	0		0		0	0	1,305,262	
DIH	110,221	0		0	0	0	0	110,221	
DS	187,322	0		0	0	0	0	187,322	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,746	0		0		0	0	10,746	
DS	13,995	0		0	0	0	0	13,995	
TOTAL 431152 1	2,325,116	2,130		0	0	0	0	2,327,246	
TOTAL PROJECT:	2,325,116	2,130		0	0	0	0	2,327,246	

ITEM NUMBER:431521 1PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

DISTRICT:04COUNTY:INDIAN RIVER

EX DESC:2023 MPO HIGHWAY PRIORITY #3 WIDEN 2 LANE TO 4 LANE; G/W 413048-2 USE TALN/SN; TALL/SL

TYPE OF WORK:ADD LANES & RECONSTRUCT

NON-SIS

ROADWAY ID:88601000		PROJECT LENGTH: 2.683MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	33,497	0	0	0	0	0	0	33,497	
SA	119,991	0	0	0	0	0	0	119,991	
SL	1,069,225	0	0	0	0	0	0	1,069,225	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	10,000	0	0	0	0	0	0	10,000	
GFSL	143,960	0	0	0	0	0	0	143,960	
GFSN	134,035	0	0	0	0	0	0	134,035	
SA	574,620	0	0	0	0	0	0	574,620	
SL	2,359,424	0	0	0	0	0	0	2,359,424	
SN	23,897	0	0	0	0	0	0	23,897	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,220,683	1,405,167	0	0	0	0	0	2,625,850	
ACSL	98,857	282,598	0	0	0	0	0	381,455	
GFSN	5,820	0	0	0	0	0	0	5,820	
SA	4,896,399	0	510,639	0	0	0	0	5,407,038	
SN	1,612,230	71,810	0	0	0	0	0	1,684,040	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	5,607,487	415,015	0	0	0	0	0	6,022,502	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	915,763	0	0	0	0	0	0	915,763	
ARPA	37,602,527	0	0	0	0	0	0	37,602,527	
DDR	90,000	0	0	0	0	0	0	90,000	
LF	90,000	0	0	0	0	0	0	90,000	
PROT	2,297,071	0	0	0	0	0	0	2,297,071	
SA	98,510	498,041	0	0	0	0	0	596,551	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	473,229	0	0	0	0	0	0	473,229	
TALL	155,625	0	0	0	0	0	0	155,625	
TALN	339,601	0	0	0	0	0	0	339,601	
TALT	175,676	0	0	0	0	0	0	175,676	
TOTAL 431521 1	60,148,127	2,672,631	510,639	0	0	0	0	63,331,397	
TOTAL PROJECT:	60,148,127	2,672,631	510,639	0	0	0	0	63,331,397	

ITEM NUMBER:432325 1PROJECT DESCRIPTION:SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST

DISTRICT:04COUNTY:INDIAN RIVER

ROADWAY ID:88010000PROJECT LENGTH: 1.461MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	626,491	0	0	0	0	0	0	626,491
DIH	43,921	15,263	0	0	0	0	0	59,184
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,000	0	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	3,461,763	0	0	0	0	0	0	3,461,763

HIGHWAYS								
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DDR	520,228	0	0	0	0	0	0	520,228
DIH	37,935	52,778	0	0	0	0	0	90,713
LF	480,105	0	0	0	0	0	0	480,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,729	0	0	0	0	0	0	11,729
TOTAL 432325 1	5,186,172	68,041	0	0	0	0	0	5,254,213
TOTAL PROJECT:	5,186,172	68,041	0	0	0	0	0	5,254,213

ITEM NUMBER:437717 1		PROJECT DESCRIPTION:CR-612 OVER LATERAL CANAL BRIDGE NO. 884024				*NON-SIS*		
DISTRICT:04		COUNTY:INDIAN RIVER				TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:88000432		PROJECT LENGTH: .180MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	1,039,843	0	0	0	0	0	0	1,039,843
SA	107,768	0	0	0	0	0	0	107,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	38,354	0	0	0	0	0	38,354
ACSA	6,074	0	0	0	0	0	0	6,074
DS	224,234	0	0	0	0	0	0	224,234
LF	235,326	0	0	0	0	0	0	235,326
NHBR	5,785,732	128,978	0	0	0	0	0	5,914,710
PROT	2,047,671	0	0	0	0	0	0	2,047,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	123,667	0	0	0	0	0	0	123,667
NHBR	151,795	0	0	0	0	0	0	151,795
SA	4,625	0	0	0	0	0	0	4,625
TOTAL 437717 1	9,726,735	167,332	0	0	0	0	0	9,894,067
TOTAL PROJECT:	9,726,735	167,332	0	0	0	0	0	9,894,067

ITEM NUMBER:438042 1		PROJECT DESCRIPTION:SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510				*NON-SIS*		
DISTRICT:04		COUNTY:INDIAN RIVER				TYPE OF WORK:RESURFACING		
ROADWAY ID:88070000		PROJECT LENGTH: 6.740MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	751,469	0	0	0	0	0	0	751,469
DIH	100,080	0	0	0	0	0	0	100,080
DS	643,742	0	0	0	0	0	0	643,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,213,280	0	0	0	0	0	0	7,213,280
DIH	172,975	2,836	0	0	0	0	0	175,811
DS	223,767	0	0	0	0	0	0	223,767
LF	47,960	0	0	0	0	0	0	47,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,064	0	0	0	0	0	0	13,064
TOTAL 438042 1	9,166,337	2,836	0	0	0	0	0	9,169,173
TOTAL PROJECT:	9,166,337	2,836	0	0	0	0	0	9,169,173

HIGHWAYS
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ITEM NUMBER:445618 1
DISTRICT:04
EX DESC:ALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FOR FY28) G/W 445618-2

PROJECT DESCRIPTION:SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT
COUNTY:INDIAN RIVER

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:88070000		PROJECT LENGTH: 1.058MI					LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	7,266	0		0	0	0	0	7,266	
BRP	221,531	0		0	0	0	0	221,531	
DIH	98,059	0		0	0	0	0	98,059	
NHBR	1,714,232	0		0	0	0	0	1,714,232	
SA	114,335	0		0	0	0	0	114,335	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	436,811	0	0	0	0	0	436,811	
NHBR	5,068,778	170,553	0	0	0	0	0	5,239,331	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	41,349	5,181,099	1,499,919	0	0	0	0	6,722,367	
NHBR	7,505	0	0	0	0	0	0	7,505	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	103,568,997	0	0	0	0	103,568,997	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	83,497	2,550,000	0	0	0	0	0	2,633,497	
TOTAL 445618 1	7,356,552	8,338,463	105,068,916	0	0	0	0	120,763,931	
TOTAL PROJECT:	7,356,552	8,338,463	105,068,916	0	0	0	0	120,763,931	

ITEM NUMBER:446040 1
DISTRICT:04
ROADWAY ID:88010000

PROJECT DESCRIPTION:SR-9/I-95 AND FELLSMERE ROAD
COUNTY:INDIAN RIVER
PROJECT LENGTH: .821MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,663	0	0	0	0	0	0	29,663
DIH	4,828	622	0	0	0	0	0	5,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	477,516	0	0	0	0	0	0	477,516
DIH	0	61,560	0	0	0	0	0	61,560
DS	54,367	0	0	0	0	0	0	54,367
TOTAL 446040 1	566,374	62,182	0	0	0	0	0	628,556
TOTAL PROJECT:	566,374	62,182	0	0	0	0	0	628,556

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:446073 1 PROJECT DESCRIPTION:TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2020 & 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:446106 2	PROJECT DESCRIPTION:SR-656/17TH ST EAST END OF BRIDGE	*NON-SIS*
DISTRICT:04	COUNTY:INDIAN RIVER	TYPE OF WORK:BRIDGE REHABILITATION
EX DESC:BRIDGE NUMBER 880077; AT&T TEMP STRUCTURE		

ROADWAY ID:88003000 PROJECT LENGTH: 2.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,404,485	0	0	0	0	0	0	1,404,485
	DIH	48,633	958	0	0	0	0	0	49,591
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,023,100	125,050	0	0	0	0	0	1,148,150
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	24,357,314	0	0	0	0	0	0	24,357,314
	BRRP	217,302	0	0	0	0	0	0	217,302
	DIH	21,373	108,707	0	0	0	0	0	130,080
PHASE:	CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	360,000	0	0	0	0	0	360,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	18,476	0	0	0	0	0	0	18,476
TOTAL 446106 2		27,090,683	594,715	0	0	0	0	0	27,685,398
TOTAL PROJECT:		27,090,683	594,715	0	0	0	0	0	27,685,398

ITEM NUMBER:447646 1PROJECT DESCRIPTION:SR-5/US-1 FROM DAVIS STREET TO SOUTH END OF BRIDGE #700224*NON-SIS*

DISTRICT:04COUNTY:INDIAN RIVERTYPE OF WORK:RESURFACING

EX DESC:52-02 FOR UWHCA WITH INDIAN RIVER COUNTY

ROADWAY ID:88010000		PROJECT LENGTH: 2.054MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	317,830	0		0		0	0	317,830	
DIH	288,305	1,924	0	0	0	0	0	290,229	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	4,625,208	0	0	0	0	0	0	4,625,208	
DIH	1,093	57,930	0	0	0	0	0	59,023	
DS	1,465,947	0	0	0	0	0	0	1,465,947	
LF	17,920	5,376	0	0	0	0	0	23,296	
SA	267,771	0	0	0	0	0	0	267,771	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	36,791	0	0	0	0	0	0	36,791	
TOTAL 447646 1	7,020,865	65,230	0	0	0	0	0	7,086,095	
TOTAL PROJECT:	7,020,865	65,230	0	0	0	0	0	7,086,095	

ITEM NUMBER:449332 1PROJECT DESCRIPTION:CR-512 FROM EAST OF I-95 TO WEST OF 106TH AVENUE*NON-SIS*

DISTRICT:04COUNTY:INDIAN RIVERTYPE OF WORK:WIDEN/RESURFACE EXIST LANES

EX DESC:EXTEND EASTBOUND RAMP TERMINAL LANE TO ELIMINATE DROP LANE

ROADWAY ID:88040000		PROJECT LENGTH: .381MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	511,185	1,546	0	0	0	0	0	512,731	
SA	0	55,283	0	0	0	0	0	55,283	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	0	0	1,959,929	0	0	0	1,959,929	
TOTAL 449332 1	511,185	56,829	0	1,959,929	0	0	0	2,527,943	
TOTAL PROJECT:	511,185	56,829	0	1,959,929	0	0	0	2,527,943	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:450533 1 PROJECT DESCRIPTION:SCRUB JAY HABITAT FOR USFWS AT CR510 & VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:CRITICAL HABITAT RESTORATION
EX DESC:JPA WITH FDEP FOR SCRUB JAY RESTORATION WORK IN ASSOCIATION WITH CR 510 AND OTHER INDIAN RIVER COUNTY PROJECTS THAT HAVE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	219,898	35,102	0	0	0	0	0	255,000	
TOTAL 450533 1	219,898	35,102	0	0	0	0	0	255,000	
TOTAL PROJECT:	219,898	35,102	0	0	0	0	0	255,000	
TOTAL DIST: 04	243,074,537	28,359,369	107,409,870	2,990,304	1,014,203	1,991,310	0	384,839,593	
TOTAL HIGHWAYS	243,074,537	28,359,369	107,409,870	2,990,304	1,014,203	1,991,310	0	384,839,593	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE
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ITEM NUMBER:444403 2		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 173 - 178.3					*SIS*	
DISTRICT:04		COUNTY:INDIAN RIVER					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:88470000		PROJECT LENGTH: 5.287MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,379		0	0	0		0	1,379
PKYR	125,859		0	0	0		0	125,859
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	34,638	1,276	0	0	0		0	35,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,536,516	1,000	0	0	0		0	2,537,516
TOTAL 444403 2	2,698,392	2,276	0	0	0		0	2,700,668
TOTAL PROJECT:	2,698,392	2,276	0	0	0		0	2,700,668

ITEM NUMBER:452418 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 173.1-179)					*SIS*	
DISTRICT:04		COUNTY:INDIAN RIVER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:88470000		PROJECT LENGTH: 5.883MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0		0	1,500
TOTAL 452418 1	0	1,500	0	0	0		0	1,500
TOTAL PROJECT:	0	1,500	0	0	0		0	1,500
TOTAL DIST: 04	2,698,392	3,776	0	0	0		0	2,702,168
TOTAL TURNPIKE	2,698,392	3,776	0	0	0		0	2,702,168

TRANSIT
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ITEM NUMBER:407190 2
DISTRICT:04
EX DESC:SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 NON-BUDGET REVENUE

PROJECT DESCRIPTION:INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE
COUNTY:INDIAN RIVER

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY									
FTA	4,223,872	21,278,987	2,500,000	2,500,000	2,500,000	2,500,000	0	35,502,859	
TOTAL 407190 2	4,223,872	21,278,987	2,500,000	2,500,000	2,500,000	2,500,000	0	35,502,859	
TOTAL PROJECT:	4,223,872	21,278,987	2,500,000	2,500,000	2,500,000	2,500,000	0	35,502,859	

ITEM NUMBER:445728 1
DISTRICT:04
EX DESC:5339 SMALL URBAN CAPITAL NON-BUDGET REVENUE

PROJECT DESCRIPTION:INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES
COUNTY:INDIAN RIVER

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY									
FTA	0	1,823,325	240,000	240,000	240,000	240,000	0	2,783,325	
TOTAL 445728 1	0	1,823,325	240,000	240,000	240,000	240,000	0	2,783,325	
TOTAL PROJECT:	0	1,823,325	240,000	240,000	240,000	240,000	0	2,783,325	

ITEM NUMBER:451132 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC
COUNTY:INDIAN RIVER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER									
DPTO	20,960	41,159	0	0	0	0	0	62,119	
DU	167,684	329,287	0	0	0	0	0	496,971	
LF	20,962	41,163	0	0	0	0	0	62,125	
TOTAL 451132 1	209,606	411,609	0	0	0	0	0	621,215	

ITEM NUMBER:451132 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC
COUNTY:INDIAN RIVER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER									
DPTO	0	20,376	0	0	0	0	0	20,376	
DU	0	163,021	0	0	0	0	0	163,021	
LF	0	20,380	0	0	0	0	0	20,380	
TOTAL 451132 2	0	203,777	0	0	0	0	0	203,777	
TOTAL PROJECT:	209,606	615,386	0	0	0	0	0	824,992	

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TRANSIT

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:451139 2
DISTRICT:04
ROADWAY ID:

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PROJECT DESCRIPTION:5310 CAPITAL - SENIOR RESOURCE ASSOCIATION - RURAL/NON-URBAN
COUNTY:INDIAN RIVER
PROJECT LENGTH: .000
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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION								
LF	0	9,375	0	0	0	0	0	9,375
TOTAL 451139 2	0	9,375	0	0	0	0	0	9,375
TOTAL PROJECT:	0	9,375	0	0	0	0	0	9,375
TOTAL DIST: 04	4,433,478	23,727,073	2,740,000	2,740,000	2,740,000	2,740,000	0	39,120,551
TOTAL TRANSIT	4,433,478	23,727,073	2,740,000	2,740,000	2,740,000	2,740,000	0	39,120,551

MISCELLANEOUS
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ITEM NUMBER:448995 1		PROJECT DESCRIPTION:RAIL TRAIL FROM BROADWAY STREET TO STATE PARK							*NON-SIS*
DISTRICT:04		COUNTY:INDIAN RIVER					TYPE OF WORK:BIKE PATH/TRAIL		
EX DESC:2022 TAP PRIORITY #1 LAP W/ CITY OF FELLSMERE - CONSTRUCT A 12FT MULTI-USE PATH CONSTRUCT A 12FT MULTI-USE PATH WITHIN FORMER RAILROAD RIGHT OF WAY; CONSTRUCT ADJACENT SWALE & DRAINAGE STRUCTURE; WITHIN FORMER RAILROAD RIGHT OF WAY; CONSTRUCT ADJACENT SWAL SWALE & DRAINAGE STRUCTURE									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALL		60	4,940				0	0	5,000
TALT		0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE									
LF		0	106,992	447,952	0	0	0	0	554,944
SM		0	61,637	0	0	0	0	0	61,637
TALL		0	163,303	165,945	0	0	0	0	329,248
TALT		0	257,403	72,006	0	0	0	0	329,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		0	25,577		0	0	0	0	25,577
TOTAL 448995 1		60	599,275	711,480	0	0	0	0	1,310,815
TOTAL PROJECT:		60	599,275	711,480	0	0	0	0	1,310,815

ITEM NUMBER:451459 1		PROJECT DESCRIPTION:INDIAN RIVER COUNTY VARIOUS LOCATIONS					*NON-SIS*	
DISTRICT:04		COUNTY:INDIAN RIVER					TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE	
EX DESC:NEW FEASIBILITY PRELIMINARY DESIGN PROJECT								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	128,833	321,167	0	0	0	0	0	450,000
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	750,000	0	0	0	0	0	750,000
TOTAL 451459 1	128,833	1,076,167	0	0	0	0	0	1,205,000
TOTAL PROJECT:	128,833	1,076,167	0	0	0	0	0	1,205,000
TOTAL DIST: 04	128,893	1,675,442	711,480	0	0	0	0	2,515,815
TOTAL MISCELLANEOUS	128,893	1,675,442	711,480	0	0	0	0	2,515,815

GRAND TOTAL	250,335,300	53,765,660	110,861,350	5,730,304	3,754,203	4,731,310	0	429,178,127
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