### PAGE LAKE-SUMTER MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS -----

ITEM NUMBER: 238319 1 PROJECT DESCRIPTION: SR 19 FROM CR 48 TO CR 561

DISTRICT:05 ROADWAY ID:11080000 COUNTY: LAKE PROJECT LENGTH: 4.760MI

\*NON-SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	158,413	4,474	0	0	0	0	0	162,887
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	865,498	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	70,251
SA	57,125	1,883	0	0	0	0	0	59,008
SL	2,943,445	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DDR	194,900	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	0	242,744
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	5,994,989
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	5,994,989
ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000	LESS THAN	PROJECT DESCRIPTION:	COUNTY: LAKI	M LAKE ELLA RD TO A E ECT LENGTH: 4.157M			WORK:ADD LANES & 1 NES EXIST/IMPROVED GREATER THAN	

ROADWAY ID:11040000			PROJ	FECT LENGTH: 4.157M	MI.	LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RESE	OUNCIDIE VCENCA. WYN	INCED DV EDOT						
DDR	3,162,512	ONSIBLE AGENCI: MAD	NAGED BI FDOI	0	0	0	0	3,162,512	
DIH	364,630	754	0	0	0	0	0	365,384	
DS	229,780	,24	0	Õ	0	0	0	229,780	
EB	1,640,961	0	0	0	0	0	0	1,640,961	
LF	101,108	0	0	0	0	0	0	101,108	
RED	976,818	0	0	0	0	Ö	0	976,818	
SA	588,528	0	0	0	0	0	0	588,528	
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC						
DDR	13,407,938	0	0	0	0	0	0	13,407,938	
DIH	242,719	0	0	0	0	0	0	242,719	
PHASE: RAILROAD 8	utilities / Respons	SIBLE AGENCY: MANAGE	ED BY FDOT						
DDR	947,270	0	0	0	0	0	0	947,270	
LF	1,501,046	0	0	0	0	0	0	1,501,046	
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T						
ACSA	3,327,605	0	0	0	0	0	0	3,327,605	
ACSL	8,543	2,119	0	0	0	0	0	10,662	
CM	5,716,514	0	0	0	0	0	0	5,716,514	
DDR	5,541,743	0	0	0	0	0	0	5,541,743	
DS	435,725	0	0	0	0	0	0	435,725	
GFSA	12,774,725	0	0	0	0	0	0	12,774,725	
GFSL	3,046,435	0	0	0	0	0	0	3,046,435	
LF	2,583	19,202	0	0	0	0	0	21,785	
REPE	6,970,105	0	0	0	0	0	0	6,970,105	
SA	152,536	0	0	0	0	0	0	152,536	
SL	14,635,408	30,151	0	0	0	0	0	14,665,559	
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458	
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER:409870 1 DISTRICT:05 ROADWAY ID:11683000		PROJECT DESCRIPTION:	COUNTY: L					WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH	F ENGINEERING / RES 2,447,090 222,643	SPONSIBLE AGENCY: MAN 0 6,184	AGED BY FDOT 0			0	0	0	2,447,090 228,827
PHASE: RIGHT OF WA DIH SL	AY / RESPONSIBLE AG 76,819 982,367	GENCY: MANAGED BY FDO 0 0	T 0 0	0		0	0	0	76,819 982,367
PHASE: ENVIRONMENT	CAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT 0	0		0	0	0	2,472
TOTAL 409870 1 TOTAL PROJECT:	3,731,391 3,731,391	6,184 6,184	0	0		0	0	0	3,737,575 3,737,575
ITEM NUMBER:429606 2 DISTRICT:05 ROADWAY ID:11090000		PROJECT DESCRIPTION:	COUNTY: LA	AKE OJECT LENGTH: .00	2MI			WORK:LIGHTING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		SENCY: MANAGED BY SUM							
EB HSP	526 45,930	0 380	0			0	0	0	526 46,310
TOTAL 429606 2 TOTAL PROJECT:	46,456 46,456	380 380	0	0		0	0	0	46,836 46,836
-									
ITEM NUMBER:430253 6 DISTRICT:05 ROADWAY ID:11530000		PROJECT DESCRIPTION:	COUNTY: LA			CIA AVENUE		WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO CIGP LF TOTAL 430253 6 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 0 0 0	GENCY: RESPONSIBLE AG 3,611,561 7,445,528 11,057,089 11,057,089	ENCY NOT AVAILABLE 0 0 0 0 0	0 0 <b>0</b>		0 0 0	0 0 0	0 0 0	3,611,561 7,445,528 11,057,089 11,057,089
ITEM NUMBER:435859 5 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION:	COUNTY: LA			33		WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	FENGINEERING / RES 5,269,490 378,246 509,102	SPONSIBLE AGENCY: MAN 0 3,590 0	AGED BY FDOT  0 0 0	0		0 0 0	0 0 0	0 0 0	5,269,490 381,836 509,102

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PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
ART	4,032,870	0	1,519,869	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	990,982
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	383,412	524,000	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742
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ITEM NUMBER: 437114 5 PROJECT DESCRIPTION: CR 46A FROM SR 46 TO N OF ARUNDEL WAY \*NON-SIS\* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: LANDSCAPING ROADWAY ID:11580000 PROJECT LENGTH: 4.705MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER

SN 89  PHASE: CONSTRUCTION / RESPONSIB	ELE AGENCY: MANAGED BY 1,236 2,441 1,000 7,047 7,210 5,906 6,07	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 75 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	384,236 82,441 10,000 677,047 9,210 491,981 <b>1,748,975</b>
ACSN 2 SN 89  PHASE: CONSTRUCTION / RESPONSIB ACSA 384 ACSN 82 DDR 10 SA 677 SL 9	1,236 2,441 ,000 7,047 7,210	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	82,441 10,000 677,047 9,210
ACSN 2 SN 89  PHASE: CONSTRUCTION / RESPONSIB ACSA 384 ACSN 82 DDR 10	1,236 2,441 0,000	FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	82,441 10,000 677,047
ACSN 2 SN 89  PHASE: CONSTRUCTION / RESPONSIB ACSA 384 ACSN 82	1,236 2,441	FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	82,441
ACSN 2 SN 89  PHASE: CONSTRUCTION / RESPONSIB ACSA 384	1,236	FDOT 0 0 0 0 0	0	0	0	0	
ACSN 2 SN 89 PHASE: CONSTRUCTION / RESPONSIB		FDOT 0 0	0	0	0	0	384,236
ACSN 2	TE ACENOV. MANACED DV						
ACSN 2	9,657	0 0	0	0	0	0	89,657
PHASE: PRELIMINARY ENGINEERING	2,267 2,13	6 0	0	0	0	0	4,403
	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT					
FUND THAN CODE 2025						2029	YEARS

ITEM NUMBER: 439139 1 PROJECT DESCRIPTION: SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 \*NON-SIS\* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: RESURFACING ROADWAY ID:11200000 PROJECT LENGTH: 1.689MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025 2	026 2027	2028	2029	GREA' THAN 2029		ALL YEARS
PHASE: PRELIMINARY 1	PNCINEEDING / DECD	ONSIBLE AGENCY: MANAGE	D DV FDOT					
DDR	523,738	NSIBLE AGENCI: MANAGE	D B1 FD01	0	0	0	n	523,738
DIH	31,557	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	83,359
	•	JOHA MANAGER BY EROF	U	U	U	U	U	03,359
PHASE: CONSTRUCTION		NCY: MANAGED BY FDOT					_	
DDR	1,020,913	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	4,735,429

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA \*NON-SIS\*

DISTRICT:05	1	PROJECT DESCRIPTION:	COUNTY: LAK	Œ		T	YPE OF WORK:RESURFACI		
ROADWAY ID:11100000			PROJ	FECT LENGTH: 3.829	4I		LANES EXIST/IMPRO	OVED/ADDED: 4/ 4/	0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINAR DDR	Y ENGINEERING / RESI 909,859	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0		0	0 90	09,859
DIH	95,794	25,122	0	0	0		0		20,916
DS	379,172	0	0	0	0		0	0 37	79,172
		ENCY: MANAGED BY FDO							
DDR	1,239,773	0	0	0	0		0		39,773
DIH DS	49,776	2,088	0	0	0		0		51,864
TOTAL 441135 1	5,303,815 <b>7,978,189</b>	0 <b>27,210</b>	0	0	0		0	·	)5,815 )5,399
		-	•	·	Ū		O .	•	-
ITEM NUMBER: 441135 2 DISTRICT: 05	1	PROJECT DESCRIPTION:	SR 19 FROM BURRELL COUNTY:LAK			т.	YPE OF WORK:SAFETY PF	*NON-S	;IS*
ROADWAY ID:11100000				ECT LENGTH: 3.100	MI.	1	LANES EXIST/IMPRO		′ 0
	LESS						GREATER		
FUND	THAN						THAN	ALL	
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS	
ACSS DDR HSP TOTAL 441135 2	1 157,301 3,471,565 <b>3,628,867</b>	ENCY: MANAGED BY FDO 3,183 0 0 3,183	0 0 0 <b>0</b>	0 0 0 0	0 0 0		0 0 0 0	0 15 0 3,47 0 3,63	3,184 57,301 71,565 <b>32,050</b>
TOTAL PROJECT:	11,607,056	30,393	0	0	0		0	0 11,63	37,449
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000	LESS	PROJECT DESCRIPTION:	COUNTY: LAK				YPE OF WORK:RESURFACT		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS	
DIIACE · DDEI IMINAD	V ENGINEEDING / DEGI	PONSIBLE AGENCY: MAN	IACED DV EDOT						
DDR	474,307	PONSIBLE AGENCI: MAN 0	AGED BI FDOI	0	0		0	0 47	74,307
DIH	28,122	12,127	0	0	0		0		10,249
DS	9,869	0	0	0	0		0	0	9,869
		ENCY: MANAGED BY FDO							
DDR	2,146,061	0	0	0	0		0		16,061
DIH DS	15,573	9,881	0	0	0		0		25,454
TOTAL 441137 1	8,608 <b>2,682,540</b>	21,500 <b>43,508</b>	0	0	0		0		30,108 <b>26,048</b>
TOTAL 441137 1 TOTAL PROJECT:	2,682,540	43,508	0	0	0		0	-,	26,048 26,048
TOTAL FROMECT:	2,002,340	43,308	0	0	0		<b>J</b>	2,/2	.0,040

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 441370 1 PROJECT DESCRIPTION: SR 19 FROM BATES AVE TO LAUREL OAK DR
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: SAFETY PROJECT

\*\*NON-SIS\*\*

TYPE OF WORK: SAFETY PROJECT

DISTRICT:05 ROADWAY ID:11050101		PROJECT DESCRIPTION	COUNTY: LAK		MI		TYPE OF WORK:SAF LANES EXIST		"NON-SIS" T ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR		PONSIBLE AGENCY: MA	NAGED BY FDOT						
DS HSP	2,632 363,516	0	0	0	0		0	0	2,632 363,516
		ENCY: MANAGED BY FD							
DDR	26,154	0	0	0	0		0	0	26,154
DIH HSP	175 577,570	4,825	0	0	0		0	0	5,000 577,570
TOTAL 441370 1	970,047	4,825	0	0	0		0	0	974,872
TOTAL PROJECT:	970,047	4,825	0	0	0		0	0	974,872
ITEM NUMBER:443507 1 DISTRICT:05		PROJECT DESCRIPTION	:SR 44 SOUTH OF LAKE COUNTY:LAK		OF LAKESHORE BLVD		TYPE OF WORK:SAF	ETV DDOTEC	*NON-SIS*
ROADWAY ID:11240001				ECT LENGTH: .272N	MI.				ADDED: 4/ 4/ 0
	LESS						GREATER		
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
		PONSIBLE AGENCY: MA							
DDR	275,145	0	0	0	0		0	0	275,145
DIH	22,236	4,924	0	0	0		0	0	27,160
DS HSP	7,034 305,000	0	0	0	0		0	0	7,034 305,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DDR	456,744	0	0	0	0		0	0	456,744
DIH	18,570	0	0	0	0		0	0	18,570
HSP	1,405,865	0	0	0	0		0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0		0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0		0	0	2,495,518
ITEM NUMBER: 443511 2 DISTRICT: 05 ROADWAY ID: 11570000		PROJECT DESCRIPTION	:CR 452 FROM CR 44 T COUNTY:LAK				TYPE OF WORK:SAF LANES EXIST		*NON-SIS* T ADDED: 1/ 1/ 0
			11100						, -, 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
<del></del>									
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE AG	ENCY: RESPONSIBLE A	GENCY NOT AVAILABLE	0	0		0	0	3,314,644
	0 0	3,314,644	0	0 <b>0</b>	0 <b>0</b>		<b>0</b>	<b>0</b>	
TOTAL 443511 2 TOTAL PROJECT:	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL PROJECT:	U	3,314,644	U	U	U		U	U	3,314,644

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12
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HIGHWAYS -----

ITEM NUMBER:443546 1 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION:U	COUNTY: LAF		MI		F WORK:SAFETY PROJEC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DDR	118,621	SPONSIBLE AGENCY: MANA	0	0	0	0	0	118,621
DIH DS HSP	29,252 31,235 692,546	6,494 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	35,746 31,235 692,546
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDOT	r 0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS HSP	30,066 2,475,779	0	0	0	0	0	0	30,066 2,475,779
TOTAL 443546 1 TOTAL PROJECT:	4,939,659 4,939,659	9,022 9,022	0	0	0	0	0	4,948,681 4,948,681
ITEM NUMBER:443592 1		PROJECT DESCRIPTION:S	SR 44 / MAIN ST / S	SR 500 FROM 750' E	OF SR 44 TO 535' S (	OF LINCOLN AVE		*NON-SIS*
DISTRICT:05 ROADWAY ID:11010000			COUNTY: LAR			TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED/	
FUND	LESS THAN						GREATER THAN	ALL
CODE ——	2025	2025	2026	2027	2028	2029	2029	YEARS
		SPONSIBLE AGENCY: MANA	AGED BY FDOT	0	0	0	0	641.348
DDR DIH	641,348 27,343	0 3,723	0	0	0	0	0	31,066
DS	7,687	0	0	0	0	0	0	7,687
PHASE: CONSTRUCTION ACSA	ON / RESPONSIBLE AG 5,703	GENCY: MANAGED BY FDOT 0	Γ 0	0	0	0	0	5,703
DDR	379,379	0	0	0	0	0	Ö	379,379
DIH DS	8,092 399,579	2,007 0	0	0	0	0	0	10,099 399,579
NHRE	745,984	0	0	0	0	Ō	Ō	745,984
SA	3,381,127	0	0	0	0	0	0	3,381,127
SL TOTAL 443592 1	340,215 <b>5,936,457</b>	5 <b>,</b> 730	0	<b>0</b>	0	0 <b>0</b>	0	340,215 <b>5,942,187</b>
TOTAL PROJECT:	5,936,457	5,730	0	0	0	0	0	5,942,187
ITEM NUMBER: 445297 1 DISTRICT: 05 ROADWAY ID: 11050101		PROJECT DESCRIPTION:	COUNTY: LAR				F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ACSA	Y ENGINEERING / RES 639,709	SPONSIBLE AGENCY: MANA 0	AGED BY FDOT	0	0	0	0	639,709
DDR	35,318	0	0	0	0	0	0	35,318
DIH DS	39,709	923	0	0	0	0	0	40,632 36,260
SA	36,260 436,862	0	0	0	0	0	0	436,862
PHASE: CONSTRUCTION ACNR	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDOT	r 0	0	0	0	0	2.999.000
ACSA	42,144	0	0	0	0	0	0	42,144

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			н	IGHWAYS					
ACSL DDR DIH DS GFSL LF SA SL	3,045,871 1,599,591 0 521,946 1,222 79,618 1,234,911 756,652	0 0 10,280 0 0 33,222 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	3,045,871 1,599,591 10,280 521,946 1,222 112,840 1,234,911 756,652
PHASE: ENVIRONMENT DDR TOTAL 445297 1 TOTAL PROJECT:		GENCY: MANAGED BY FI 0 44,425 44,425	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	46,930 11,560,168 11,560,168
ITEM NUMBER:445685 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION:	COUNTY: LA				TYPE OF WORK:SAF	ETY PROJECT /IMPROVED/ADI	*SIS* DED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	I	ALL YEARS
PHASE: PRELIMINARY ACLD DIH DS HSP	ENGINEERING / RES 0 2,264 367,117 935,889	SPONSIBLE AGENCY: MAN 305 1,412 0 3,880	NAGED BY FDOT  0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	305 3,676 367,117 939,769
PHASE: CONSTRUCTION ACSS DIH TOTAL 445685 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 1,305,270 1,305,270	SENCY: MANAGED BY FDC 0 0 5,597 5,597	7,619,399 10,600 <b>7,629,999</b> <b>7,629,999</b>		0 0 0	0 0 0	0 0 0	0 0 <b>0</b>	7,619,399 10,600 <b>8,940,866</b> <b>8,940,866</b>
ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000		PROJECT DESCRIPTION:	COUNTY: LA			H OF US 27	TYPE OF WORK:PAV	E SHOULDERS /IMPROVED/ADI	*NON-SIS* DED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	I	ALL YEARS
PHASE: PRELIMINARY ACSL SL	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 10,000 0	NAGED BY LAKE COUNT 0 0	Y	0 0	0 0	0 0	0 0	10,000 600,000
PHASE: CONSTRUCTION ACSS LF TOTAL 447609 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 600,000 600,000	EENCY: MANAGED BY LAF 3,325,187 4,063,492 7,398,679 7,398,679	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 <b>0</b>	0 0 0	0 0 0	0 0 <b>0</b>	3,325,187 4,063,492 7,998,679 7,998,679
ITEM NUMBER:447683 1 DISTRICT:05 ROADWAY ID:11000195		PROJECT DESCRIPTION:	COUNTY: LA		OM GOOD HEARTH T	O LOST LAKE ROAD	TYPE OF WORK:WID	EN/RESURFACE /IMPROVED/ADI	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	I	ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY LAK 538,351	KE COUNTY 0		0	0	0	0	1,206,248

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

					HIGHWAYS						
LF		1,604,727	0		0	0	0		0	0	1,604,727
TOTAL 447683 1 TOTAL PROJECT:		2,272,624 2,272,624	538,351 538,351		0	0	0		0	0	2,810,975 2,810,975
ITEM NUMBER:4487 DISTRICT:05 ROADWAY ID:11000		PRO	DJECT DESCRIPTION:	COUNTY				:		RK:NEW ROAD CONS EXIST/IMPROVED/	
FUND CODE			2025	2026	2027	2028		2029	T	REATER HAN 029	ALL YEARS
			CY: RESPONSIBLE AC	GENCY NOT AVAILA							
CIGP LF	?	0 0	2,980,825 2,980,825		0	0 0	0		0	0	2,980,825 2,980,825
TOTAL 448734 1		0	5,961,650		0	0	0		0	0	5,961,650
TOTAL PROJECT:		0	5,961,650		0	0	0		0	0	5,961,650
ITEM NUMBER:4488 DISTRICT:05 ROADWAY ID:11170		PRO	OJECT DESCRIPTION	COUNTY				•		RK:SIDEWALK EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE			2025	2026	2027	2028		2029	T	REATER HAN 029	ALL YEARS
	 IMINARY ENGINE		NSIBLE AGENCY: MAN	NAGED BY FDOT							
DIH		1,007	3,993		0	0	0		0	0	5,000
PHASE: CONST	TRUCTION / RES	PONSIBLE AGENO 0	CY: MANAGED BY FDO 5,140	OT	0	0	0		0	0	5,140
TALL		325,832	0		Ö	Ö	Ö		Ö	0	325,832
TALT	Γ	13,847	10,280		0	0	0		0	0	24,127
TOTAL 448876 1 TOTAL PROJECT:		340,686 340,686	19,413 19,413		0	0 0	0		0 0	0 0	360,099 360,099
ITEM NUMBER:4494 DISTRICT:05 ROADWAY ID:11040		PRO	DJECT DESCRIPTION:	COUNTY		TRAIL INTERSECTION TH: .100MI		•		RK:LIGHTING EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE			2025	2026	2027	2028		2029	T	REATER HAN 029	ALL YEARS
	TRUCTION / RES		CY: MANAGED BY CIT	TY OF LEESBURG							
DIH DS		0 9,000	1,000		0	0 0	0		0	0	1,000 9,000
TOTAL 449478 1		9,000	1,000		0	0	0		0	0	10,000
TOTAL PROJECT:		9,000	1,000		0	0	0		0	0	10,000

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#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

HIGHWAYS

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ITEM NUMBER:450898 1 DISTRICT:05 ROADWAY ID:11180500		PROJECT DESCRIPTION:	COUNTY: LA			ITION		WORK:CONSTRUCT SPE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION		GENCY: MANAGED BY LAK	E COUNTY			_	_		
LF SB	150,000	2,419,703 649,999	0	0		0	0	0	2,569,703 649,999
TOTAL 450898 1	150,000	3,069,702	0	0		0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0		0	0	0	3,219,702
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142		PROJECT DESCRIPTION:	COUNTY: LA					WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
CODE	THAN 2025				2028	2029		THAN	
CODE —— PHASE: CONSTRUCTION	THAN 2025	GENCY: RESPONSIBLE AG			2028	2029		THAN	YEARS
CODE —— PHASE: CONSTRUCTION GR24	THAN 2025	GENCY: RESPONSIBLE AG			2028	2029	0	THAN	YEARS
CODE —— PHASE: CONSTRUCTION	THAN 2025	GENCY: RESPONSIBLE AG			2028	0 0	0 0	THAN	YEARS

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

ITEM NUMBER:441 DISTRICT:05 ROADWAY ID:1807			PROJECT DESCRIPTION		Y:SUMTER	TY LINE TO WEST (				F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUN COI		ΔN	2025	2026	2	027	2028	2029		GREATER THAN 2029	ALL YEARS
			SPONSIBLE AGENCY: M	ANAGED BY FDOT							
DDF DIF DS		613,422 25,650 6,042	0 4,350 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	613,422 30,000 6,042
	STRICTION / I		GENCY: MANAGED BY F		O	0		O	0	Ü	0,042
DDF	?	298,193	0		0	0		0	0	0	298,193
DS		557,641	0		0	0		0	0	0	557,641
NHF SA	KE	318,196 6,206,309	0		0	0		0	0	0	318,196 6,206,309
SL		445,741	2,750		0	0		0	0	0	448,491
TOTAL 441014 1		8,471,194	7,100		0	0		0	0	0	8,478,294
TOTAL PROJECT:		8,471,194	7,100		0	0		0	0	0	8,478,294
ITEM NUMBER:442 DISTRICT:05 ROADWAY ID:1807	70000		PROJECT DESCRIPTION		Y:SUMTER					F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUN COI		N.	2025	2026	2	027	2028	2029		GREATER THAN 2029	ALL YEARS
			SPONSIBLE AGENCY: M	ANAGED BY FDOT		•		•		•	1 560 500
DDF DIF		1,762,738	0 1,534		0	0		0	0	0	1,762,738
DIF	1	77,135 43,376	1,534		0	0		0	0	0	78,669 43,376
PHASE: CONS	STRUCTION / F	ESPONSIBLE AG	GENCY: MANAGED BY F	DOT							
DDF		4,625,572	0		0	0		0	0	0	4,625,572
DIF	Ŧ	145,429	1,461		0	0		0	0	0	146,890
DS		5,885,272	244 024		0	0		0	0	0	5,885,272
LF SA		455,871 8,264,924	244,924		0	0		0	0	0	700,795 8,264,924
SL		1,582,672	0		0	Õ		0	0	0	1,582,672
TOTAL 442875 1		22,842,989	247,919		0	0		0	0	0	23,090,908
TOTAL PROJECT:		22,842,989	247,919		0	0		0	0	0	23,090,908
ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 1812	20000		PROJECT DESCRIPTION		Y:SUMTER	ROM MORSE BLVD TO		178TH PL		F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 3/ 3/ 0
FUN COI		ΔN	2025	2026	2	027	2028	2029		GREATER THAN 2029	ALL YEARS
——————————————————————————————————————		MEEDING / PT	IDONGTRI E AGENGVI	ANAGED DV PROF							
PHASE: PREI		NEERING / RES 876,266	PONSIBLE AGENCY: M. 0		0	0		0	0	0	876,266
DIF		49,079	10,921		0	0		0	0	0	60,000
DS		35,140	0		0	0		0	0	0	35,140
PHASE: CONS		ESPONSIBLE AG 8,940,743	GENCY: MANAGED BY F		0	0		0	0	0	8,940,743
DDF					-						
		73,894 413,540	1,236 0		0	0		0	0	0	75,130 413,540
DDF DIF		73,894	1,236		0	0		0	0	0	75,130

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LAKE-SUMTER MPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:451322 1 PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE

DISTRICT:05
ROADWAY ID:18050000 PROJECT LENGTH: 3.124MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALIL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPON	SIBLE AGENCY: MANAG	ED BY BOARD OF SUM	TER COUNTY COMMISS	Т			
ACSN	909,500	716,541	0	0	0	0	0	1,626,041
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	Y: MANAGED BY BOARD	OF SUMTER COUNTY	COMMISSI				
SL	0	0	0	294,939	0	0	0	294,939
SM	0	0	0	588,959	0	0	0	588,959
SN	0	0	0	5,599,028	0	0	0	5,599,028
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 435785 1 PROJECT DESCRIPTION: WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)

DISTRICT: 05

ROADWAY ID: 11470000 \*\*SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/4/4

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3 2029	GREAT THAN 2029	€R 	ALL YEARS
PHASE:	P D & E /	RESPONSIBLE AGENCY:								
	PKYI	8,615	3,11	4	0	0	0	0	0	11,729
PHASE:		Y ENGINEERING / RES				0	0	0	0	12 400 052
	PKYI	13,484,027	4,92	6	0	0	0	0	0	13,488,953
PHASE:	RIGHT OF W	MAY / RESPONSIBLE AG 4,887,434	ENCY: MANAGED BY 1		0	0	0	0	0	4,913,548
			•		ŭ	Ů	· ·	v	ŭ	1,525,510
PHASE:	RAILROAD & PKYI	UTILITIES / RESPON 282,509	SIBLE AGENCY: MAN.	AGED BY FDOT	0	0	0	0	0	282,509
	PKII	202,309		O	U	U	O O	Ü	U	202,309
PHASE:	CONSTRUCTI		ENCY: MANAGED BY	FDOT						
	PKBD	43,757,394		0	0	0	0	0	0	43,757,394
	PKYI	89,818,664	823,20	0	0	0	0	0	0	90,641,864
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	PKYI	166,580	881,00	0	0	0	0	0	0	1,047,580
TOTAL 4357	85 1	152,405,223	1,738,35	4	0	0	0	0	0	154,143,577
TOTAL PROJ	ECT:	152,405,223	1,738,35	4	0	0	0	0	0	154,143,577

ITEM NUMBER: 435786 1 PROJECT DESCRIPTION: WIDEN TPK(SR91) - MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) \*SIS\*
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 11470000 PROJECT LENGTH: 6.600MI LANES EXIST/IMPROVED/ADDED: 4/4/4

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/RI	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
	PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE:	DDET TMTNADV	PMCTMPPDTMC / DPCI	PONSIBLE AGENCY: MAN	INCED DV EDOT					
FHASE.	PKYI	19,420,841	2,689	O O	0	0	0	0	19,423,530
		,	_,,,,,	-	_	-	-	-	,,
PHASE:	RIGHT OF WAY		ENCY: MANAGED BY FDC						
	PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE:	RAILROAD & U	JTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
FIRDE.	PKYI	12,930	0	0	0	0	0	0	12,930
		,							,
PHASE:	CONSTRUCTION		ENCY: MANAGED BY FDC						
	PKBD	182,274,815	0	0	0	0	0	0	182,274,815
	PKYI	75,842,265	3,837,561	0	0	0	0	0	79,679,826
DUACE.	CONTRACT INC	TEMPTITES / DESDONS	IBLE AGENCY: MANAGED	DV EDOT					
FIRSE.	PKYI	O O	n O	0	8,240,000	0	0	0	8,240,000
	11(11	0	ű	ŭ	0,210,000	9	· ·	o o	0,210,000
PHASE:	ENVIRONMENTA	AL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
	PKYI	1,906,165	0	0	0	0	0	0	1,906,165
TOTAL 43578	36 1	292,009,589	3,844,707	0	8,240,000	0	0	0	304,094,296

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 435786 2 PROJECT DESCRIPTION: US27 NORTH INTCHG (MP 289) - RAMP & SIGNAL IMPROVEMENTS TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:05 COUNTY: LAKE ROADWAY ID:11200000 PROJECT LENGTH: 1.078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 106,636 1,240 0 0 107.876 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,954,611 52,635 Λ 0 0 0 0 3,007,246 TOTAL 435786 2 3,061,247 53,875 0 0 O 3,115,122 ITEM NUMBER: 435786 3 PROJECT DESCRIPTION: WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4T08 LNS) DISTRICT:05 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: LAKE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 ROADWAY TD:11470000 PROJECT LENGTH: 3.527MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 3,057 Ω 0 0 0 0 3,057 PKYI 702,083 6,022 0 0 0 0 0 708,105 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,000 Λ 0 4,000 DKED 0 0 412,017 9,654,767 PKYI 80,000 0 10,146,784 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 201,000 0 0 201,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 137.606.774 Λ 0 137,606,774 DKBD Λ Ω Ω PKYI 15,000 0 14,459,566 0 5,440,000 19,914,566 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 3,730,000 PKYI 0 3,730,000 0 TOTAL 435786 3 1,136,157 13,591,789 152,146,340 0 5,440,000 172,314,286 0 TOTAL PROJECT: 296,206,993 17,490,371 152,146,340 5,440,000 479,523,704 8,240,000 PROJECT DESCRIPTION: SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 ITEM NUMBER: 440294 1 \*SIS\* TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. DISTRICT:05 COUNTY: LAKE ROADWAY ID:11470000 PROJECT LENGTH: 5.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 86,518 0 0 0 0 0 86,518 842,160 1,924 Λ 844,084 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PKYI 20,178 0 20,178 948,856 TOTAL 440294 1 1,924 0 0 n 950,780

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

DISTRICT: 05 ROADWAY ID:			PROJECT DESCRIPTION		TY:LAKE	IKE MAINLINE NGTH: 8.7001		MP 279.0 1		PE OF WORK:GUA		*SIS* ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATEI THAN 2029		ALL YEARS
DUACE.	PD&E/F	RESPONSIBLE AGENCY:	MANACED DV EDOT									
FIRSE.	PKYI	5,669	C		0	0		0		0	0	5,669
	PKYR	248,656	923		0	0		0		0	0	249,579
PHASE:	PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: M		0	0		0		0	0	47.972
	PKYR	1,364	Ö		Ö	0		Ö		Ö	0	1,364
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	SENCY: MANAGED BY F	DOT								
	PKYI	7,377	0		0	0		0		0	0	7,377
TOTAL 44029	94 2	311,038	923		0	0		0		0	0	311,961
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		TY:LAKE	MAINLINE SOUNGTH: 3.500		INTY	TY			*SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATEI THAN 2029	3	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT								
TOTAL 44029	PKYR	255 <b>255</b>	1,245 <b>1,24</b> 5		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	1,500 <b>1,500</b>
						-		-		· ·	· ·	•
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		TY:LAKE	MAINLINE NON		INTY	TY			*SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0
		LESS								GREATE	3	
	FUND CODE	THAN 2025	2025	2026	2027		2028		2029	THAN 2029		ALL YEARS
PHASE:		/ ENGINEERING / RES			•	•		•		•	•	1 500
TOTAL 44029	PKYR 94 4	0 <b>0</b>	1,500 <b>1,50</b> 0		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	1,500 <b>1,500</b>
TOTAL PROJE	ECT:	1,260,149	5,592		0	0		0		0	0	1,265,741
ITEM NUMBER	2:440295 1		PROJECT DESCRIPTION	N:RECONSTRUCT T	PK MATNITNE	TN LAKE COIN	TY MP 289 3-	297 9 SB (	ONT.Y			*SIS*
DISTRICT: 05	5				TY:LAKE	NGTH: 8.600						MENT RECONSTRUCT. ADDED: 2/ 2/ 0
ROADWAY ID:										GREATE	₹	
ROADWAY ID:	DUND	LESS										7 7 7
ROADWAY ID:	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	2029	THAN 2029		ALL YEARS
	CODE	THAN 2025			2027		2028		2029			
	CODE	THAN		ANAGED BY FDOT	0 0	0 0	2028	0 0	2029		0 0	
PHASE:	CODE  PRELIMINARY PKYI PKYR	THAN 2025  Z ENGINEERING / RES 113,560 1,389,856	SPONSIBLE AGENCY: N	ANAGED BY FDOT	0	0	2028	0	2029	0 2029		YEARS
PHASE:	CODE  PRELIMINARY PKYI PKYR	THAN 2025  ENGINEERING / RES 113,560	SPONSIBLE AGENCY: N	ANAGED BY FDOT	0	0	2028	0	2029	0 2029		YEARS

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MBRMPOTP

TURNPIKE

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ITEM NUMBER: 440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY \*SIS\* DISTRICT:05 COUNTY: LAKE TYPE OF WORK:GUARDRAIL ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCT:		CY: MANAGED BY FDC	T					
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

302,737

11,160,551

13,656,314

PKYI

PKYR

TOTAL 441717 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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TURNPIKE

ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT D	ESCRIPTION:		Y:SUMTER		F. (NORTHERN TERMIN I	TYPE	OF WORK:SIGNING/PAVEN	
	FUND CODE	LESS THAN 2025	2025		2026	2	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: ( TOTAL 40611) TOTAL PROJE	PKYI 0 3	ON / RESPONSIBI 191, 191, 191,	810 <b>810</b>	AGED BY FDOT 48,618 48,618 48,618	r	0 0 0	0 0 0	0 0 0	0 <b>0</b> <b>0</b>	0	240,428 <b>240,428</b> <b>240,428</b>
ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT D	ESCRIPTION:		Y:SUMTER		TCHG(MP304.5-308.9)	TYPE	OF WORK:ADD LANES & I LANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2025	2025		2026	2	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	P D & E / F PKYI	RESPONSIBLE AGE	NCY: MANAGED	BY FDOT 1,312		0	0	0	0	0	1,500
PHASE: 1	PRELIMINARY PKYI	ENGINEERING / 2,278,		AGENCY: MANA 140	AGED BY FDOT 11,648,	800	0	0	390,000	0	14,317,369
PHASE: 1	RIGHT OF WA	AY / RESPONSIBI	E AGENCY: MAN 0	AGED BY FDOT	r	0	245,000	5,060,136	0	0	5,305,136
PHASE: 1	RAILROAD & PKYI	UTILITIES / RE	SPONSIBLE AGE 0	NCY: MANAGEI 0	BY FDOT	0	0	200,000	5,700,000	0	5,900,000
PHASE: (	CONSTRUCTIO PKBD	ON / RESPONSIBI	E AGENCY: MAN 0	AGED BY FDOT	r	0	0	0	0	221,706,713	221,706,71
PHASE: 1 TOTAL 43578: TOTAL PROJEC	PKYI 9 1	2,278, 2,278,	0 <b>617</b>	NAGED BY FDC 0 1,452 1,452	11,648,8 11,648,8		0 245,000 245,000	3,200,000 8,460,136 8,460,136	6,090,000 6,090,000	221,756,713	3,250,000 <b>250,480,718</b> <b>250,480,718</b>
ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT D	ESCRIPTION:		Y:SUMTER		(MP 297.9 - 308.9)		OF WORK:FLEXIBLE PAVI LANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2025	2025		2026	2	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: 1	PRELIMINARY PKYI PKYR	Z ENGINEERING / 292, 1,862,	335	AGENCY: MANA 0 0	AGED BY FDOT	0 0	0 0	0 0	0		292,335 1,862,006
PHASE: 1	RIGHT OF WA	AY / RESPONSIBI 8,	E AGENCY: MAN 685	AGED BY FDOT	r	0	0	0	0	0	9,685
PHASE: 1	RAILROAD & PKYI PKYR	UTILITIES / RE 30,	SPONSIBLE AGE	NCY: MANAGEI 0 1,000	D BY FDOT	0	0	0	0		30,000 1,000
PHASE: (	CONSTRUCTIO	ON / RESPONSIBI		AGED BY FDOT	Γ	0	0	0	0	0	302.737

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2,000

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11,160,551

13,658,314

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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TURNPIKE

ITEM NUMBER: 441717 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9) \*SIS\* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: SAFETY PROJECT ROADWAY ID:18470000 PROJECT LENGTH: 10.670MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 47,017 669 0 0 0 0 0 47,686 PKYR 346,689 0 0 0 0 0 0 346,689 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 816 816 0 2,943,269 2,943,269 PKYR Ω Ω 0 Ω Ω Ω TOTAL 441717 2 3,337,791 669 0 0 0 3,338,460 0 0 TOTAL PROJECT: 16,994,105 2,669 0 0 0 0 0 16,996,774 ITEM NUMBER: 442922 1 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) \*SIS\* DISTRICT:05 TYPE OF WORK: REST AREA COUNTY: SUMTER ROADWAY ID:18470000 PROJECT LENGTH: .570MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 220,429 1,194 Λ Λ 0 Λ 0 221,623 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 1,809 1,364 0 0 0 0 3,173 222,238 TOTAL 442922 1 2,558 0 0 0 n 0 224,796 TOTAL PROJECT: 222,238 2,558 n ٥ ٥ ٥ 0 224,796 ITEM NUMBER:443990 1 PROJECT DESCRIPTION: BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) \*STS\* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:18470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .004MI LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 76,838 PKYI 75,456 1,382 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 22,750 0 0 0 0 0 22,750 TOTAL 443990 1 98,206 1,382 0 0 0 0 0 99,588 TOTAL PROJECT: 98,206 1,382 0 0 n n n 99,588 ITEM NUMBER: 451222 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 \*STS\* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:18470000 PROJECT LENGTH: .278MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 27,774 781 Ω 0 0 0 Ω 28,555

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TOTAL PROJECT:

747

1,500

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PHASE: CONSTRUCTION PKYR	1	,885,789		0	0	0	0	0	0	1,885,78
TOTAL 451222 1 TOTAL PROJECT:		1,913,563 1,913,563	7: 7:	31 31	0 0	0 0	0 0	0 0	0 0	1,914,34 1,914,34
ITEM NUMBER:445814 1 DISTRICT:05 ROADWAY ID:18470000		Р	ROJECT DESCRIPT		L BRIDGE OVER TPI DUNTY:SUMTER PROJECT LENG	MAINLINE (SR91) @ I	MP 303 - THE VILLA	TYPE OF WOR	RK:NEW BRIDGE - 1 EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025		2025	2026	2027	2028	2029	TH	REATER HAN 129	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEEF	RING / RESP 1,780	ONSIBLE AGENCY:		OT 0	0	0	0	0	2,62
PHASE: CONSTRUCTION PKYI	ON / RESPO	NSIBLE AGE 53	NCY: MANAGED BY	FDOT 0	0	0	0	0	0	5
			84	11	0	0	0	0	0	2,67
TOTAL 445814 1		1,833							0	
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05	LEGG	1,833	8-		O GNAL INFRASTRUCTO DUNTY:SUMTER PROJECT LENG	OURE INSTALLATION AT STH: .278MI	0 BR 91 EXIT 304 AT	TYPE OF WOR LANES	RK:TRAFFIC SIGNA EXIST/IMPROVED/	*SIS*
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05	LESS THAN 2025	1,833	8-	ON:TRAFFIC SI	GNAL INFRASTRUCTO	TRE INSTALLATION AT	<del>-</del>	US 301 TYPE OF WOR LANES GR TE	RK:TRAFFIC SIGNA	*SIS*
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05 ROADWAY ID: 18470000  FUND	THAN 2025	1,833	ROJECT DESCRIPT:	2026  MANAGED BY FD0	GNAL INFRASTRUCTO DUNTY:SUMTER PROJECT LENG 2027	TH: .278MI	SR 91 EXIT 304 AT	US 301 TYPE OF WOR LANES GR TE	RK:TRAFFIC SIGNA EXIST/IMPROVED/. REATER IAN	*SIS* LS ADDED: 4/ 0/ 0  ALL YEARS  67,56
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05 ROADWAY ID: 18470000  FUND CODE ——— PHASE: PRELIMINAR: PKYI PKYR PHASE: CONSTRUCTION	THAN 2025 ——— Y ENGINEER	1,833  PRING / RESP 67,566 471,981  DNSIBLE AGE	ROJECT DESCRIPT:  2025  ONSIBLE AGENCY: 2,09	2026  MANAGED BY FD0 0 5 FDOT	GNAL INFRASTRUCTO DUNTY:SUMTER PROJECT LENG  2027  OT 0 0	TH: .278MI  2028  0 0	2029 0 0	US 301 TYPE OF WOR LANES GR TH 20	RK:TRAFFIC SIGNA EXIST/IMPROVED/A REATER HAN 129 0 0	*SIS* LS ADDED: 4/ 0/ 0  ALL YEARS  67,56 474,07
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05 ROADWAY ID: 18470000  FUND CODE ——— PHASE: PRELIMINAR: PKYI PKYR	THAN 2025 ——— Y ENGINEER	1,833  PRING / RESP 67,566 471,981  ONSIBLE AGE 3,028 59,990	ROJECT DESCRIPT:  2025  ONSIBLE AGENCY: 2,09	2026  MANAGED BY FD0 0  FD0T	GNAL INFRASTRUCTO DUNTY:SUMTER PROJECT LENG 2027	TRE INSTALLATION AT :  TH: .278MI  2028	2029	US 301 TYPE OF WOR LANES GR TH 20	RK:TRAFFIC SIGNA EXIST/IMPROVED/. REATER HAN 1229 0 0	ALL YEARS  67,56 474,07  3,02 215,33
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05 ROADWAY ID: 18470000  FUND CODE —— PHASE: PRELIMINAR: PKYI PKYR  PHASE: CONSTRUCTIO	THAN 2025 ——— Y ENGINEER	1,833  PRING / RESP 67,566 471,981  DNSIBLE AGE 3,028	ROJECT DESCRIPT:  2025  ONSIBLE AGENCY: 2,0:  NCY: MANAGED BY	2026  MANAGED BY FDO 0 55  FDOT 0 17	GNAL INFRASTRUCTO DUNTY:SUMTER PROJECT LENG  2027  OT  0 0	0 0 0	2029 0 0	US 301 TYPE OF WOR LANES GR TH 20 0 0	RK:TRAFFIC SIGNA EXIST/IMPROVED/. REATER HAN 1229 0 0	*SIS* LS ADDED: 4/ 0/ 0  ALL YEARS  67,56 474,07
TOTAL 445814 1 TOTAL PROJECT:  ITEM NUMBER: 449334 2 DISTRICT: 05 ROADWAY ID:18470000  FUND CODE PHASE: PRELIMINAR: PKYI PKYR PHASE: CONSTRUCTIO PKYI PKYR PHASE: CONSTRUCTIO	THAN 2025 ——— Y ENGINEER	1,833  PRING / RESP 67,566 471,981  DNSIBLE AGE 3,028 59,990 602,565 602,565	ROJECT DESCRIPT:  2025  ONSIBLE AGENCY: 2,0: NCY: MANAGED BY 155,3: 157,4: 157,4:	2026  MANAGED BY FDO 0 95 FDOT 0 17 12 12 12 CON:OKAHUMPKA	ONAL INFRASTRUCTO DUNTY:SUMTER PROJECT LENG 2027  OT 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0	US 301 TYPE OF WOR LANES GR TH 20 0 0 0 0 TYPE OF WOR	RK:TRAFFIC SIGNA EXIST/IMPROVED/. REATER HAN 129 0 0	*SIS* LS ADDED: 4/ 0/ 0  ALL YEARS  67,56 474,07  3,02 215,33 760,00 760,00

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

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ITEM NUMBER:453109 1		PRO	JECT DESCRIPTION:	RESURFACE SB RAMP		SR 91, M	P 309			*SIS*
DISTRICT:05 ROADWAY ID:18470000				COUNTY:SU PRO	MTER JECT LENGTH:	.870MI			OF WORK:RESURFACING LANES EXIST/IMPROVED,	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025		2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING		SIBLE AGENCY: MAN							
PKYI PKYR		8,686 483	0 2,017	0		0	0	0	0 0	8,680 2,500
PHASE: CONSTRUCTI PKYR	ON / RESPONS	IBLE AGENC	Y: MANAGED BY FDC 2,662,257	T 0		0	0	0	0	2,662,25
TOTAL 453109 1		9,169	2,664,274	0		0	0	0	0	2,673,44
TOTAL PROJECT:		9,169	2,664,274	0		0	ō	0	0	2,673,443
ITEM NUMBER: 453757 1		PRO	MIECT DESCRIPTION:	OKAHUMPKA SERVICE	PLAZA EXPANS	ION STUDY				*SIS*
DISTRICT:05 ROADWAY ID:18470000				COUNTY:SU		.507MI			OF WORK:REST AREA LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025		2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	DECDONCIDIE:	ACENCY: MA	NAGED BY FDOT							
PKYI		63,641	0	0		0	0	0	0	363,64
PHASE: PRELIMINAR PKYI	Y ENGINEERING	G / RESPON 1,381	SIBLE AGENCY: MAN 1,500	AGED BY FDOT		0	0	0	0	2,88
TOTAL 453757 1	30	65,022	1,500	0		Ö	0	0	0	366,52
TOTAL PROJECT:		65,022	1,500	0		0	0	0	0	366,52
ITEM NUMBER:453803 1 DISTRICT:05 ROADWAY ID:18470000		PRO	JECT DESCRIPTION:	OKAHUMPKA SERVICE COUNTY:SU PRO		ATION STU			OF WORK:REST AREA LANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 4/ 0/ 0
FUND	LESS THAN		2025	2026	2027		2020	2020	GREATER THAN	ALL
CODE ———	2025		2025	2026	2027		2028	2029	2029	YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING	G / RESPON 0	SIBLE AGENCY: MAN 1,500	IAGED BY FDOT		0	0	0	0	1,50
TOTAL 453803 1		<b>0</b>	1,500	0		<b>0</b>	0	0	0	1,50 1,50
			1,500	0		0	0	0	0	1,50
TOTAL PROJECT:		0	1,500			U	U			
TOTAL PROJECT: TOTAL DIST: 05	484,0	32,355	22,122,487	163,795,140	8,48	35,000	8,460,136	11,530,000	221,756,713	920,181,83

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ROADWAY ID:

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AVIATION

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ITEM NUMBER: 438449 2 PROJECT DESCRIPTION: LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2 DISTRICT:05 COUNTY: LAKE
PROJECT LENGTH: .000

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

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ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK		SECTION 5307			WORK:CAPITAL FOR ES EXIST/IMPROVE	*NON-SIS* FIXED ROUTE D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / R	ESPONSIBLE AGENCY:	MANAGED BY LAKE COU	UNTY PUBLIC TRANSPOF	т.					
FTA LF	5,287,438 1,310,018	1,670,442 417,612	0	0	0		0	0	
TOTAL 414331 1	6,597,456	2,088,054	<b>0</b>	<b>0</b>	0		<b>0</b>	0	, , , , , , , , , , , , , , , , , , , ,
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK					WORK: CAPITAL FOR ES EXIST/IMPROVE	*NON-SIS* FIXED ROUTE D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / R	PECDONGIDIE ACENOV		TIMEN DUDI TO EDANGDOD						
PHASE: CAPITAL / R FTA	ESPONSIBLE AGENCY.	MANAGED BY LAKE COU 22,994,218	4,061,867	4,061,867	4,061,867		0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467		0	0	·
TOTAL 414331 2	6 507 456	28,742,773 30,830,827	5,077,334 5,077,334	5,077,334 5,077,334	5,077,334 5,077,334		0	0	
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05	6,597,456	PROJECT DESCRIPTION:	COUNTY: LAK	E				WORK:CAPITAL FOR	
ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID: FUND	LESS THAN		COUNTY:LAK PROJ	ECT LENGTH: .000			LANE	ES EXIST/IMPROVE GREATER THAN	FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL
ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:	LESS	PROJECT DESCRIPTION:	COUNTY: LAK	E	2028	2029	LANE	ES EXIST/IMPROVE	FIXED ROUTE D/ADDED: 0/ 0/ 0
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL / R	LESS THAN 2025 ESPONSIBLE AGENCY:	2025	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR	2027		2029	LANE	ES EXIST/IMPROVE GREATER THAN 2029	ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE —— PHASE: CAPITAL / R FTA	LESS THAN 2025 ————— ESPONSIBLE AGENCY:	2025 ———————————————————————————————————	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR	2027	0	2029	LANE	ES EXIST/IMPROVE  GREATER THAN 2029  0	FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL YEARS  2,213,218
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF TOTAL 438867 1	LESS THAN 2025	2025 	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0	2027	0 0	2029	0 0 0	ES EXIST/IMPROVE GREATER THAN 2029  0 0 0	ALL YEARS  2,213,218 753,586 2,966,804
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF	LESS THAN 2025 ESPONSIBLE AGENCY: 0 106,443	2025 ———————————————————————————————————	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0	2027	0 0	2029	0 0	ES EXIST/IMPROVE GREATER THAN 2029  0 0	ALL YEARS  2,213,218 753,586 2,966,804
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE ——— PHASE: CAPITAL / R FTA LF TOTAL 438867 1	LESS THAN 2025 ——————————————————————————————————	2025 	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0 0 0 :LAKE-LAKE COUNTY FT	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029	LANE  0 0 0 0 TYPE OF W	ES EXIST/IMPROVE GREATER THAN 2029  0 0 0	ALL YEARS  2,213,218 753,586 2,966,804 2,966,804 **NON-SIS** OR FIXED ROUTE
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF TOTAL 438867 1 TOTAL PROJECT:  ITEM NUMBER: 4444285 1 DISTRICT: 05	LESS THAN 2025 ——————————————————————————————————	2025 MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0 0 0 :LAKE-LAKE COUNTY FT	2027  TT.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029	O O O O TYPE OF W	GREATER THAN 2029  0 0 0 0 0 WORK: OPERATING F	ALL YEARS  2,213,218 753,586 2,966,804 2,966,804 **NON-SIS** OR FIXED ROUTE D/ADDED: 0/ 0/ 0
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF TOTAL 438867 1 TOTAL PROJECT:  ITEM NUMBER: 4444285 1 DISTRICT: 05	LESS THAN 2025  EESPONSIBLE AGENCY: 0 106,443 106,443	2025 MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361	COUNTY:LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0 0 0 :LAKE-LAKE COUNTY FT	2027  TT.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029	O O O O TYPE OF W	GREATER THAN 2029  0 0 0 0 WORK:OPERATING F ES EXIST/IMPROVE	ALL YEARS  2,213,218 753,586 2,966,804 2,966,804 **NON-SIS** OR FIXED ROUTE
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF  TOTAL 438867 1 TOTAL PROJECT:  ITEM NUMBER: 444285 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: OPERATIONS	LESS THAN 2025  EESPONSIBLE AGENCY: 0 106,443 106,443 106,443 106,443  LESS THAN 2025  / RESPONSIBLE AGEN	2025	COUNTY: LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0 0 0  :LAKE-LAKE COUNTY FI COUNTY: LAK PROJ  2026  COUNTY PUBLIC TRANS	2027 2T. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0		O O O O TYPE OF W	ES EXIST/IMPROVE  GREATER THAN 2029  0 0 0 0  WORK: OPERATING F ES EXIST/IMPROVE GREATER THAN 2029	ALL YEARS  2,213,218 753,586 2,966,804 2,966,804  *NON-SIS* OR FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF TOTAL 438867 1 TOTAL PROJECT:  ITEM NUMBER: 444285 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  FUND CODE	LESS THAN 2025  PESPONSIBLE AGENCY: 0 106,443 106,443 106,443  LESS THAN 2025	2025  MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361  PROJECT DESCRIPTION:	COUNTY: LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0 0 0 :LAKE-LAKE COUNTY FT COUNTY: LAK PROJ	2027 2T. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		O O O O TYPE OF W	GREATER THAN 2029  0 0 0 0 WORK: OPERATING F ES EXIST/IMPROVE	*NON-SIS* OR FIXED ROUTE 2,213,218 753,586 2,966,804 2,966,804 2,966,804  *NON-SIS* OR FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL YEARS  12,162,296
TOTAL PROJECT:  ITEM NUMBER: 438867 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / R FTA LF  TOTAL 438867 1 TOTAL PROJECT:  ITEM NUMBER: 444285 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: OPERATIONS FTA	LESS THAN 2025  EESPONSIBLE AGENCY: 0 106,443 106,443 106,443 106,443  LESS THAN 2025  / RESPONSIBLE AGEN	2025  MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361  PROJECT DESCRIPTION:  2025  JCY: MANAGED BY LAKE 6,162,296	COUNTY: LAK PROJ  2026  UNTY PUBLIC TRANSPOR 0 0 0 0 :LAKE-LAKE COUNTY FT COUNTY: LAK PROJ  2026  COUNTY PUBLIC TRANS	2027 21. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 EATING FUNDS		LANE  0 0 0 0 TYPE OF W LANE	ES EXIST/IMPROVE  GREATER THAN 2029  0 0 0 WORK:OPERATING FRES EXIST/IMPROVE  GREATER THAN 2029  0	*NON-SIS* OR FIXED ROUTE  2,213,218

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL TRANSIT

22 LAKE-SUMTER MPO

621,397

48,635,582

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT -----

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ITEM NUMBER:449239 1	PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS	*NON-SIS*

TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 COUNTY: LAKE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. FTA 1,598,724 0 0 0 0 0 1,598,724 0 LF 0 399,681 0 0 0 0 0 399,681 TOTAL 449239 1 1,998,405 1,998,405 0 0 0 0 0 0 TOTAL PROJECT: 1,998,405 1,998,405 0 0 0 0 0 0 ITEM NUMBER: 454487 1 PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS \*NON-SIS\* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY 0 0 0 0 62,140 DPTO 0 62,140 0 DU 0 497,117 0 0 0 0 0 497,117 LF 62,140 0 0 0 62,140 0 0 0 TOTAL 454487 1 621,397 621,397 0 0 0 0 0 0

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ROADWAY ID:11070000

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

### MISCELLANEOUS -----

ITEM NUMBER: 422570 3 PROJECT DESCRIPTION: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD DISTRICT:05 COUNTY: LAKE TYPE OF WORK: BIKE PATH/TRAIL

PROJECT LENGTH: 1.922MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MBRMPOTP

MISCELLANEOUS -----

ITEM NUMBER: 435471 2 PROJECT DESCRIPTION: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK: BIKE PATH/TRAIL

ROADWAY ID:18030000 PROJECT LENGTH: 4.108MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
					-			
PHASE: PRELIMINARY	Y ENGINEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	0	1,953,117
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т					
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195