DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:406225 4 PROJECT DESCRIPTION: I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS CODE 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,547,983 0 0 0 0 0 0 3,547,983 NH NHAC 463,832 0 0 0 0 0 0 463,832 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 34,350,014 1,185,000 0 0 0 0 0 35,535,014 DIH 610,189 330 Ω Ω Ω 610,519 Ω Ω DS 0 0 0 0 0 0 NHAC 271.578 0 0 0 0 0 271.578 0 TOTAL 406225 4 39,243,597 1,185,330 0 0 0 0 0 40,428,927 ITEM NUMBER: 406225 6 PROJECT DESCRIPTION: 1-75 AT CORKSCREW INTERCHANGE *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:12075000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 51,366 1,430,209 1,378,843 0 0 0 ACSA 0 CM 77,031 0 0 0 0 0 77,031 DDR 467,052 0 0 0 0 0 0 467,052 DS 62,663 0 0 0 0 0 0 62,663 REPE 4,581,012 0 0 0 0 0 0 4,581,012 1,727,851 Ω 0 1,727,851 SA Ω Ω Ω Ω SU 1,664,707 0 0 0 0 0 0 1,664,707 TIMP 962,025 0 0 0 0 0 0 962,025 TOTAL 406225 6 10,921,184 51,366 0 ٥ n n 10,972,550 ITEM NUMBER: 406225 7 PROJECT DESCRIPTION: I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE *SIS* TYPE OF WORK: LANDSCAPING DISTRICT:01 COUNTY: LEE ROADWAY ID:12075000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 222 0 0 0 0 0 DDR 0 222 DIH 1,488 0 0 0 0 0 2,000 DS 205,464 0 Ω 0 Ω Ω Ω 205,464 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 141,724 Ω 0 0 0 0 141,724 DIH 1,037 1,093 0 0 0 0 2,130 0 DS 1,236,555 0 0 0 0 0 0 1,236,555 1,588,095 1,586,490 1,605 0 0 0 0 TOTAL 406225 7 0 TOTAL PROJECT: 51,751,271 1,238,301 0 0 0 0 0 52,989,572

PAGE 2

ROADWAY ID:12075000

ITEM NUMBER:413695 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER: 413065 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE COUNTY: LEE

PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/6/2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	15,408	0	0	0	0	0	0	15,40
DI	41,061	0	0	0	0	0	0	41,06
DS	211,218	0	0	0	0	0	0	211,21
NH	4,249,964	11,481	0	0	0	0	0	4,261,44
SA	156,500	0	0	0	0	0	0	156,50
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
BNIR	229,314	0	0	0	0	0	0	229,31
DIH	36,329	0	0	0	0	0	0	36,32
DS	813	0	0	0	0	0	0	81
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	39,150	0	0	0	0	0	39,15
LF	4,850,319	1,631,295	0	0	0	0	0	6,481,61
NHPP	78,000	0	0	0	0	0	0	78,00
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
ACNP	70,000	0	0	0	0	0	0	70,000
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACNP	3,715,416	5,507	0	0	0	0	0	3,720,92
ACSA	373,601	20,591	0	0	0	0	0	394,19
DDR	1,840,424	0	0	0	0	0	0	1,840,42
DS	1,089,679	0	0	0	0	0	0	1,089,67
LF	52,230	43,348	0	0	0	0	0	95,578
	51,038,038	0	0	0	Ō	Ō	0	51,038,038
NHPP					0	0	0	60,800
		0	0	0	U	U		
NHPP	60,800 68,109,114	0 1,751,372	0 0	0 0	0	0	0	69,860,486

DISTRICT:01 ROADWAY ID:120	50000			COUNTY: LEE PROJ	ECT LENGTH: .47	7мі		OF WORK:LANDSCAPING LANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FU. CO:		20	025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRE	 LIMINARY ENGINEER:	ING / RESPONS	IBLE AGENCY: MANA	GED BY FDOT					
DI	H	1,392	608	0	0	0	0	0	2,000
PHASE: CON	STRUCTION / RESPON	NSIBLE AGENCY	: MANAGED BY FDOT						
DD:	₹	423,525	133,237	0	0	0	0	0	556,762
DI	-H	. 0	1,843	0	0	0	0	0	1,843
DS		60,706	0	0	0	0	0	0	60,706
TOTAL 413695 3		485,623	135,688	0	0	0	0	0	621,311
TOTAL PROJECT:		485,623	135,688	0	0	0	0	0	621,311

PROJECT DESCRIPTION: SR 78 FROM SW 35TH PL TO BURNT STORE RD

PAGE LEE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS -----

ITEM NUMBER: 435341 1

PROJECT DESCRIPTION: SR 80 SIDEWALK AT VARIOUS LOCATIONS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

SIS

DISTRICT:01 ROADWAY ID:12020000	FROO	ECT DESCRIPTION OR O	COUNTY: LEE PROJECT LEN		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
FUND CODE	LESS THAN 2025 2	2025 20	26 2027	2028	2029	GREA THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	352,170	0	0	0	0	0	0	352,170
DIH	23,346	2,283	0	0	0	0	0	25,629
DS	398,234	0	0	0	0	0	0	398,234
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSU	71,241	0	0	0	0	0	0	71,241
DDR	54,619	0	0	0	0	0	0	54,619
DIH	24,873	3,288	0	0	0	0	0	28,161
DS	184	0	0	0	0	0	0	184
GFSU	199,796	0	0	0	0	0	0	199,796
SU	892,213	71,168	0	0	0	0	0	963,381
TOTAL 435341 1	2,016,676	76,739	0	0	0	0	0	2,093,415
TOTAL PROJECT:	2,016,676	76,739	0	0	0	0	0	2,093,415

ITEM NUMBER: 431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12010000 PROJECT LENGTH: 2.476MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER

	TUND CODE	THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
_									
PHASE: PR	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT					
D	DDR	15,320	0	0	(0	0	0	15,320
D	OIH	178,132	0	0	(0	0	0	178,132
D	S	876,909	0	0	(0	0	0	876,909
PHASE: RA	AILROAD & U	JTILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT					
	DDR	286,732	0	0	(0	0	0	286,732
L	F	7,208,184	1,033,220	0	(0	0	0	8,241,404
PHASE: CO	NSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
A	ACSA	114,229	207,443	0	(0	0	0	321,672
	DDR	10,204,453	. 0	0	(0	0	0	10,204,453
D	OIH	7,891	0	0	(0	0	0	7,891
	os .	600,069	0	0	(0	0	0	600,069
H	ISP	1,799,322	0	0	(0	0	0	1,799,322
	F	4,047,392	0	0	(0	0	0	4,047,392
N	IHRE	4,511,773	0	0	(0	0	0	4,511,773
S	SA	632,496	474	0	(0	0	0	632,970
PHASE: EN	IVIRONMENT <i>I</i>	AL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT					
D	DDR	63,737	0	0	(0	0	0	63,737
	F	231,602	1,715,914	0	Ċ	0	0	0	1,947,516
TOTAL 431313	1	30,778,241	2,957,051	. 0	(0	0	0	33,735,292
TOTAL PROJECT		30,778,241	2,957,051		Ċ	0	0	0	33,735,292

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

17,821,832

17,821,832

63,158

36,842 59,879

59,879

ACSU

TOTAL 433726 2

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS -----

PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE ITEM NUMBER: 431334 1 *NON-SIS* DISTRICT:01 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: LEE ROADWAY ID:12011000 PROJECT LENGTH: 4.425MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & DIH	E / RESPONSIBLE AGENCY: 272	MANAGED BY FDOT 819	0	0	0	0	0	1,091
DHAGE: DDET.TI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	ACED BY EDOT					
DDR	7,483,828	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	7,483,828
DIH	228,174	3,121	0	0	0	0	0	231,295
DIA	1,716,561	3,121	0	0	0	0	0	1,716,561
LF	1,710,501	1,225,820	0	0	0	0	0	1,225,820
ПL	U	1,225,820	0	0	0	0	U	1,223,620
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DDR	749,552	13,537,832	0	0	0	0	0	14,287,384
DIH	64,587	25	0	0	0	0	0	64,612
DS	0	405,920	11,657,996	0	0	0	0	12,063,916
PHASE: CONSTI	PIICTION / PESDONSIBLE AC	ENCY: MANAGED BY FDO	т					
DS DS	3,313	0	0	0	0	0	0	3,313
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	ОТ					
DDR	128,700	0	0	0	100,000	0	0	228,700
TOTAL 431334 1		•	11 657 006	0	100,000	0	0	
	10,374,987	15,173,537	11,657,996	U	-	U	U	37,306,520
TOTAL PROJECT:	10,374,987	15,173,537	11,657,996	0	100,000	0	0	37,306,520

TIEM NUMBER: 433726 2 PROJECT DESCRIPTION: SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANI DISTRICT: 01 COUNTY: LEE ROADWAY ID: 12004000 PROJECT LENGTH: 1.149MI	TYPE OF	TYPE OF WORK: INTERSECTION IMPROVEM LANES EXIST/IMPROVED/ADDED: 2		
LESS FUND THAN CODE 2025 2025 2026 2027 2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			104 653	
ACSU 122,118 2,535 0 0 0	Ü	0	124,653	
DDR 169,246 0 0 0 0	0	0	169,246	
DS 261,473 0 0 0 0	0	0	261,473	
SU 2,619,690 0 0 0 0	0	0	2,619,690	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				
ACSU 1,365,805 20,103 0 0 0	0	0	1,385,908	
DDR 84,016 0 0 0 0	0	0	84,016	
DS 1,959,374 0 0 0 0	0	0	1,959,374	
GFSU 877,274 0 0 0 0	0	0	877,274	
LF 410,800 0 0 0 0	0	0	410,800	
SU 9.888.878 399 0 0 0	0	0	9.889.277	

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17,881,711

17,881,711

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 434964 2 PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET

COUNTY: LEE

NON-SIS

TYPE OF WORK: RESURFACING

DISTRICT:01 ROADWAY ID:1201100	0	TROUBET BEGENITIES	COUN	TY:LEE PROJECT LENGTH	: .736MI	10 IIIIVOON	DIREBI			WORK:RESURFA		ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRU	CTION / RESPONSIBLE A	GENCY: MANAGED BY C	TY OF FORT MYE	RS								
DDR DIH	1,564,869 45			0	0 0		0		0 0		0	1,564,869 45
	CTION / RESPONSIBLE A		OOT									
DIH	134			0	0		0		0		0	455
TOTAL 434964 2 TOTAL PROJECT:	1,565,048 1,565,048			0 0	0 0		0 0		0 0		0 0	1,565,369 1,565,369
ITEM NUMBER: 435348 DISTRICT: 01 ROADWAY ID: 1206000		PROJECT DESCRIPTION		RE RD) FROM PARK TY:LEE PROJECT LENGTH						WORK:BIKE PA NES EXIST/IME GREATER		*NON-SIS* LL LDDED: 4/4/0
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
	/ RESPONSIBLE AGENCY											
DDR	500,301			0	0		0		0		0	500,301
DIH TOTAL 435348 1	17,335 517,636			0 0	0 0		0 0		0 0		0 0	22,413 522,714
TOTAL 435346 1 TOTAL PROJECT:	517,636	-		0	0		0		0		0	522,714
ITEM NUMBER: 435351 DISTRICT: 01 ROADWAY ID:	2	PROJECT DESCRIPTION		OM HARNS MARSH T TY:LEE PROJECT LENGTH		LEVARD				WORK:BIKE PA		*NON-SIS*
ROADWAI ID:				FROODET DENGII	1000				ша		KOVED/ F	. 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RE		ANAGED BY FDOT	0	0		0		0		0	1,472
			MACED DV TEE C	NTV DOGG								
PHASE: PRELIMI	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	MAGED DI LEE C	NII BUCC								100 046
ACSU	108,846	0	MAGED BI LEE C.	0	0		0		0		0	
ACSU GFSU	108,846 425,686	0	NAGED BI LEE C	0 0	0		0		0		0	425,686
ACSU	108,846	0 0 0	WAGED BI LEE C.	0								425,686 200,000
ACSU GFSU LF SU PHASE: CONSTRU	108,846 425,686 200,000 15,869 CTION / RESPONSIBLE A	0 0 0 0 0 GENCY: MANAGED BY LI		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	108,846 425,686 200,000 15,869
ACSU GFSU LF SU	108,846 425,686 200,000 15,869	0 0 0 0 0 GENCY: MANAGED BY LI 1,174,284		0 0 0	0		0		0		0	425,686 200,000 15,869
ACSU GFSU LF SU PHASE: CONSTRU CARU	108,846 425,686 200,000 15,869 CTION / RESPONSIBLE A	0 0 0 0 0 GENCY: MANAGED BY LI 1,174,284 1,500,000		0 0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	425,686 200,000
ACSU GFSU LF SU PHASE: CONSTRU CARU LF TALT TALU	108,846 425,686 200,000 15,869 CTION / RESPONSIBLE A 0 0 0	0 0 0 0 0 GENCY: MANAGED BY LI 1,174,284 1,500,000 42,539 3,145,827		0 0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	425,686 200,000 15,869 1,174,284 1,500,000 42,539 3,145,827
ACSU GFSU LF SU PHASE: CONSTRU CARU LF TALT	108,846 425,686 200,000 15,869 CTION / RESPONSIBLE A 0 0	0 0 0 0 0 GENCY: MANAGED BY LI 1,174,284 1,500,000 42,539 3,145,827 5,863,755		0 0 0 0	0 0 0		0 0 0 0 0 0		0 0 0		0 0 0 0 0	425,686 200,000 15,869 1,174,284 1,500,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ROADWAY ID:12010000				PROJECT LENGTH	: .053MI			LA	NES EXIST/IMPROV	ED/ADDED:	3/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	20:	28	2029		GREATER THAN 2029	ALL YEARS	
	RY ENGINEERING / RES										
DIH DS HSP	11,871 25,148 87,910	0 0 0		0 0 0	0 0 0	0 0 0)	0 0 0		0 0 0	11,87 25,14 87,91
	ION / RESPONSIBLE AG										
DDR DS	1,160 134,807	0		0	0	C		0		0	1,16 134,80
HSP	386,908	0		Ö	Ö	Č		ő		0	386,90
SA	23,147	3,955		0	0	C	•	0		0	27,10
FOTAL 436547 1 FOTAL PROJECT:	670,951 670,951	3,955 3,955		0 0	0	C		0		0 0	674,90 674,90
TTEM NUMBER: 436955 2		PROJECT DESCRIPTIO			LER ST			EVDE OF	MODE: TAMBED GEGET		NON-SIS*
DISTRICT:01 ROADWAY ID:12005000			CC	OUNTY:LEE PROJECT LENGTH	: .472MI				WORK:INTERSECTI NES EXIST/IMPROV		
FUND	LESS THAN								GREATER THAN	ALL	
CODE	2025	2025	2026	2027	20:	28	2029		2029	YEARS	
PHASE: CONSTRUCT: ACSU	769,647	GENCY: MANAGED BY F. 0		0	0	C)	0		0	769,64
DDR	17,789	0		0	0	C		0		0	17,78
DS GFSU	59,923 1,785,127	0		0	0	C		0		0	59,92 1,785,12
SU	2,042,467	40,887		0	0	C		0		0	2,083,35
TOTAL 436955 2	4,674,953	40,887		0	0	C		0		0	4,715,84
TOTAL PROJECT:	4,674,953	40,887		0	0	C)	0		0	4,715,840
TERM NEW PROPERTY 420101 1		DDO THOM DEGOD TOWN	N. COTTON OF CT	TREMEN TROM ITS 41/	G1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =	E0 CD E30/E0					NON GTG4
ITEM NUMBER:438101 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTIO		DUNTY:LEE PROJECT LENGTH		10 SR /39/FC	MPFK 21		WORK:SIDEWALK		NON-SIS* 6/ 0/ 0
	LESS								GREATER		-, -, -
FUND CODE	THAN 2025	2025	2026	2027	20:	20	2029		THAN 2029	ALL YEARS	
———											
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDC	T							
LF	23,431	0		0	0	C		0		0	23,43
TALU FOTAL 438101 1	80,593 104,024	1,888 1,888		0 0	0 0	0		0 0		0	82,48 105,91
							•	·			
ITEM NUMBER:438101 2 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTIO		DEWALK FROM US 41/ DUNTY:LEE PROJECT LENGTH		TO SR 739/FC	WLER ST		WORK:SIDEWALK NES EXIST/IMPROV		NON-SIS* 6/ 0/ 0
	LESS								GREATER		, -
FUND	THAN								THAN	ALL	
CODE	2025	2025	2026	2027	20:	28	2029		2029	YEARS	
PHASE: PRELIMINA	DV FNGINFFPING / PFG	SPONSIBLE AGENCY: M	ANAGED BY EDO								
DDR	201	0		0	0	C		0		0	20
DG	201	0		0	0	(1	Λ		Λ	20

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS

PRINCE INFORMER 441102 PROTECT DESCRIPTION MINISTREE DESCRIPTION PROMET 18 TO N 11TH THER PRINCE LANGE PROJECT LEASTH; 1.545M1													
TYPE A STATE OF TAKEN THE PROJECT LEASE 114.455 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
TOTAL 48301 2						0		0		0		0	210 005
NOMES			- · · · · ·										
Description													417,119
Description													
ROMENT ID-12000146			PROJECT DESCRIPTION			78 TO N 11	TH TERR						*NON-SIS*
FUND LESS PRELIMINANT NOTINTERING RESPONSIBLE AGENCY MANAGED BY CITY OF CASE CORAL 1						. 1 5451	_						
FINDS	ROADWAY 1D:12000146			PF	OJECT LENGTH	1: 1.545M	1			L₽	ANES EXIST/IM	PROVED/.	ADDED: 2/ 2/ 0
PRIASE PRELIMINARY ENGINEERING RESPONSIBLE AGENCY: NAMAGED BY CITY OF CAPE CORAL													
## SU 63.657 0 0 0 0 0 0 0 0 0 0 0 63.655 ## PHASES FREILININARY ENGINEERING / RESPONSIBLE AGENCY: NAMAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2025	2026	2027		2028		2029				
## SU 63.657 0 0 0 0 0 0 0 0 0 0 0 63.655 ## PHASES FREILININARY ENGINEERING / RESPONSIBLE AGENCY: NAMAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DHASE: DDFI.IMINAE	V FNCINFERING / PF	SDONSIBLE AGENCY: MA	NACED BY CITY OF C	ADE CODAL								
## SU 65 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0		0		0		0	63,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL ACSU 131/8 1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
ACSU 733,767 1,000 0 0 0 0 0 0 0 733,767 1,000 1 0 0 733,767 1,000 1 0 0 733,767 1,000 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SU	85	0	L		Ü		Ü		0		Ü	85
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TALT 305.272 0 0 0 0 0 0 0 0 0 0 305.272 TOTAL 18102 1 1.775 1 0 0 0 0 0 0 0 0 0 0 1.705.25 TOTAL 18102 1 1.207.962 1,000 0 0 0 0 0 0 0 0 0 1.206.962 TOTAL 18102 1 1.207.962 1,000 0 0 0 0 0 0 0 0 0 1.206.962 TOTAL 18102 1 1.207.962 1,000 0 0 0 0 0 0 0 0 1.206.962 TOTAL 18102 1 1.207.962 1,000 0 0 0 0 0 0 0 0 0 0 1.206.962 TOTAL 18102 1 1.207.962 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-								-	
TALU 1.775 0 0 0 0 0 0 0 0 0 1.7725 TOTAL 198102 1 1,207,962 1,000 0 0 0 0 0 0 0 0 0 1,208,962 TOTAL 198102 1 1,207,962 1,000 0 0 0 0 0 0 0 0 1,208,962 TOTAL 198102 1 1,207,962 1,000 0 0 0 0 0 0 0 0 1,208,962 ITEM MINNERS: 438156 1 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND THAN 2 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND THAN 2 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND THAN 2 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND THAN 2 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND LESS FUND LESS FUND THAN 2 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND LESS FUND LESS FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND LESS FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND LESS FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND LESS FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND LESS FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AVE SIDENALKS FROM CEITUS PARKWAY TO SW 3RD TER FUND STARL 3 PROJECT DESCRIPTION: SW 29TH AV												-	305,272
TOTAL PROJECT: 1,207,962 1,000 0 0 0 0 0 1,208,962								Ö				Ō	1,725
Tem Number: 438156 1	TOTAL 438102 1	1,207,962	1,000	C)	0		0		0		0	1,208,962
DISTRICT:-01 COUNTY: LEES PROJECT LENGTH: .001M1 COUNTY: LEES LANGE SEXIST/IMPROVED/ADDED: 0/ 0/ 0 0 0 0 0 0 0 0 0	TOTAL PROJECT:	1,207,962	1,000	C)	0		0		0		0	1,208,962
FUND THAN CODE 2025 2026 2026 2027 2028 2029 THAN ALL YEARS CODE CODE 2025 2026 2027 2028 2029 THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2028 2029 THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2028 2029 THAN ALL YEARS EXIST/IMPROVED/ADDED: 8/ 0/ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		I PCC				H: .001M	I				ANES EXIST/IM		ADDED: 0/ 0/ 0
ACSU 8,358 0 0 0 0 0 0 0 0 0 0 3,306 SU 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN	2025	2026	2027		2028		2029		THAN		
SU 3,000 0 0 0 0 0 3,000	PHASE: PRELIMINAF	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY CITY OF C	CAPE CORAL								
TALU 95 0 0 0 0 0 0 0 955 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 0 0 0 0 0 0 0 0 0 905 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL CARU 53,259 GFSU 160,481 1,000 0 0 0 0 0 0 0 0 153,259 GFSU 160,481 1,000 0 0 0 0 0 0 0 0 0 153,259 TOTAL 438156 1 225,193 1,905 0 0 0 0 0 0 0 227,098 TOTAL 438156 1 225,193 1,905 0 0 0 0 0 0 0 227,098 TIEM NUMBER: 441124 1 PROJECT DESCRIPTION: I - 75 (SR 93) AT SR 876 (DANIELS PKWY) DISTRICT: 01 ROADWAY ID: 12075000 FUND THAN CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 0 162,407 DDR 162,407 0 0 0 0 0 0 0 54,681													8,358
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 0 905 0 0 0 0 0 0 905 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL CARU 53,259 0 0 0 0 0 0 0 0 53,259 0 0 0 0 0 0 0 0 0 0 0 0 161,481 0 0 0 0 0 0 0 0 0 161,481 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•										
TALU 0 905 0 0 0 0 905 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL CARU 53,259 0 0 0 0 0 0 0 0 0 53,259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-			Ü		0		Ü		O	73
CARU 53,259 0 0 0 0 0 0 53,259						0		0		0		0	905
GFSU 160,481 1,000 0 0 0 0 0 161,481 TOTAL 438156 1 225,193 1,905 0 0 0 0 0 0 227,098 TOTAL PROJECT: 225,193 1,905 0 0 0 0 0 0 227,098 ITEM NUMBER: 441124 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 876 (DANIELS PKWY) DISTRICT: 01 PROJECT LENGTH: .800MI FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 0 0 0 0 54,681	PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY CI	TY OF CAPE CORAL									
TOTAL 438156 1 225,193 1,905 0 0 0 0 0 227,098 TOTAL PROJECT: 225,193 1,905 0 0 0 0 0 0 227,098 ITEM NUMBER: 441124 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 876 (DANIELS PKWY) DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .800MI FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 0 0 0 54,681													
TOTAL PROJECT: 225,193 1,905 0 0 0 0 0 227,098 ITEM NUMBER: 441124 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 876 (DANIELS PKWY) DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .800MI LESS FUND THAN CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 53,287 1,394 0 0 0 0 0 0 0 0 0 162,407													
DISTRICT: 01				-		-		-		-		-	227,098
DISTRICT: 01		<u> </u>	<u> </u>										
ROADWAY ID:12075000 PROJECT LENGTH: .800MI LESS FUND THAN 2025 2025 2026 2027 2028 2029 GREATER THAN ALL 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 0 54,681			PROJECT DESCRIPTION			ELS PKWY)							*SIS*
FUND THAN CODE 2025 2026 2027 2028 2029 THAN 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 0 54,681						H: .800M	I						ADDED: 8/ 0/ 0
FUND THAN CODE 2025 2026 2027 2028 2029 THAN 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 0 54,681		T.FCC									CDFATED		
CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,407 0 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 0 54,681	FUND												ALL
DDR 162,407 0 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 54,681			2025	2026	2027		2028		2029				
DDR 162,407 0 0 0 0 0 0 0 162,407 DIH 53,287 1,394 0 0 0 0 0 54,681													
DIH 53,287 1,394 0 0 0 0 0 54,681						Ω		Ω		Λ		n	162 407
						0				0		Ō	54,681
	DS	13,160		0		0		0		0		0	13,160

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HIGHWAYS

		ENCY: MANAGED BY FD	OT								
DDR DIH	894,549 561	0		0 0	0		0 0	0		0 0	894,54 56
DIH	160	0		0	0		0	0		0	16
OTAL 441124 1	1,124,124	1,394		Ö	Ö		Ö	ő		0	1,125,51
OTAL PROJECT:	1,124,124	1,394		0	0		0	0		0	1,125,518
JIAH FROUECI:	1,121,121	1,354									1,123,310
			/		,						
TEM NUMBER: 441125 1 ISTRICT: 01		PROJECT DESCRIPTION	:1-75 (SR 93) A COUNT		RE RD)			TYDE OF	F WORK:LANDSCAPI	TNC	*SIS*
OADWAY ID:12075000			COONT	PROJECT LENGTH	: 1.004M				ANES EXIST/IMPRO		DED: 6/ 0/ 0
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2025	2025	2026	2027		2028	2029		2029	?	YEARS
		DONGTRIE AGENGU. MA									
PHASE: PRELIMINARY DDR	ENGINEERING / RES 144,378	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0		0	144,378
DIH	38,795	1,969		0	0		0	0		0	40,764
DS	9,837	0		0	0		0	0		0	9,837
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ								
DDR	1,023,386	0	01	0	0		0	0		0	1,023,386
DIH	345	9,915		0	0		0	0		0	10,260
DS	70,674	0		0	0		0	0		0	70,674
OTAL 441125 1	1,287,415	11,884		0	0		0	0		0	1,299,29
TAL PROJECT:	1,287,415	11,884		0	0		0	0		0	1,299,299
DISTRICT:01		PROJECT DESCRIPTION	:SW SANTA BARBA COUNT	RA PLACE FROM N	ICHOLAS PA				F WORK:SIDEWALK ANES EXIST/IMPRO		*NON-SIS*
ISTRICT:01 OADWAY ID:12000026	LESS			RA PLACE FROM NI Y:LEE	ICHOLAS PA				ANES EXIST/IMPRO	OVED/ADI	*NON-SIS*
ISTRICT:01				RA PLACE FROM NI Y:LEE	ICHOLAS PA				ANES EXIST/IMPRO	OVED/ADI	*NON-SIS*
ISTRICT:01 OADWAY ID:12000026 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION	2026	RA PLACE FROM N: Y:LEE PROJECT LENGTH	ICHOLAS PA	:	OTH STREET		ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0
ISTRICT:01 DADWAY ID:12000026 FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2025 ——— Z ENGINEERING / RES	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA	2026	RA PLACE FROM N: Y:LEE PROJECT LENGTH	ICHOLAS PA	:	OTH STREET		ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS
ISTRICT:01 DADWAY ID:12000026 FUND CODE PHASE: PRELIMINARY GFSU	LESS THAN 2025 ENGINEERING / RES 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA. 500	2026 NAGED BY CITY O	RA PLACE FROM N: Y:LEE PROJECT LENGTH 2027 F CAPE CORAL 0	ICHOLAS PÆ	:	0TH STREET 2029	LA	ANES EXIST/IMPRO GREATER THAN	OVED/ADD	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS
ISTRICT:01 OADWAY ID:12000026 FUND CODE —— PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO	LESS THAN 2025 ENGINEERING / RES 113,801 ON / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA 500 EENCY: MANAGED BY CI	2026 NAGED BY CITY O	RA PLACE FROM N: Y:LEE PROJECT LENGTH 2027 F CAPE CORAL 0	ICHOLAS PÆ: 1.226M1	:	0TH STREET 2029		ANES EXIST/IMPRO GREATER THAN	OVED/ADD	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS
ISTRICT:01 OADWAY ID:12000026 FUND CODE —— PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA 500 ENCY: MANAGED BY CT: 872,970	2026 NAGED BY CITY O	RA PLACE FROM N: Y:LEE PROJECT LENGTH 2027 F CAPE CORAL 0 L	1.226M1 0	:	0TH STREET 2029 0 0	0 0	ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,303
ISTRICT:01 DADWAY ID:12000026 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG 0 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA 500 ENCY: MANAGED BY CI 872,970 873,470	2026 NAGED BY CITY O	RA PLACE FROM NOTE IN THE PROJECT LENGTH 2027 F CAPE CORAL 0	ICHOLAS PÆ: 1.226M1	:	0TH STREET 2029		ANES EXIST/IMPRO GREATER THAN	OVED/ADD	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,976 987,27:
ISTRICT:01 DADWAY ID:12000026 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA 500 ENCY: MANAGED BY CT: 872,970	2026 NAGED BY CITY O	RA PLACE FROM NY:LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0	1.226M) 0 0	:	0TH STREET 2029 0 0 0	0 0	ANES EXIST/IMPRO GREATER THAN	0 0	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,976 987,273
PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIC TALU OTAL 441899 1 OTAL PROJECT:	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 0 113,801 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 ENCY: MANAGED BY CI 872,970 873,470 873,470	2026 NAGED BY CITY OF	RA PLACE FROM NY: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0	0 0 0	2028	2029 0 0 0	0 0	ANES EXIST/IMPRO GREATER THAN	0 0	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271
ISTRICT:01 OADWAY ID:12000026 FUND CODE —— PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU OTAL 441899 1 OTAL PROJECT: TEM NUMBER:441900 1	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 0 113,801 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA 500 ENCY: MANAGED BY CI 872,970 873,470	2026 NAGED BY CITY OF	RA PLACE FROM NY: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI	0 0 0	2028	2029 0 0 0	0 0 0	ANES EXIST/IMPRO GREATER THAN	0 0	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,976 987,273
ISTRICT:01 OADWAY ID:12000026 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU OTAL 441899 1 OTAL PROJECT: TEM NUMBER:441900 1 ISTRICT:01	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 0 113,801 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 ENCY: MANAGED BY CI 872,970 873,470 873,470	2026 NAGED BY CITY OF TY OF CAPE CORA: :MARSH AVENUE F	RA PLACE FROM NY: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI	0 0 0 0 0 E TO SR 80	2028 (PALM BEACH)	2029 0 0 0	0 0 0 0	ANES EXIST/IMPRO GREATER THAN 2029	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271 987,271
ISTRICT:01 OADWAY ID:12000026 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU OTAL 441899 1 OTAL PROJECT: TEM NUMBER:441900 1 ISTRICT:01	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 0 113,801 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 ENCY: MANAGED BY CI 872,970 873,470 873,470	2026 NAGED BY CITY OF TY OF CAPE CORA: :MARSH AVENUE F	RA PLACE FROM N: Y:LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI	0 0 0 0 0 E TO SR 80	2028 (PALM BEACH)	2029 0 0 0	0 0 0 0	ANES EXIST/IMPRO GREATER THAN 2029 F WORK: SIDEWALK	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271 987,271
ISTRICT:01 DADWAY ID:12000026 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1 DTAL PROJECT: TEM NUMBER:441900 1 ISTRICT:01	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 0 113,801 113,801 LESS THAN	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAR 500 ENCY: MANAGED BY CI 872,970 873,470 873,470 PROJECT DESCRIPTION	2026 NAGED BY CITY OF TY OF CAPE CORA: :MARSH AVENUE FI COUNT	RA PLACE FROM NY: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y: LEE PROJECT LENGTH	0 0 0 0 0 E TO SR 80	2028 (PALM BEACH)	00TH STREET 2029 0 0 0 BLVD	0 0 0 0	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271 *NON-SIS* DED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1 DTAL PROJECT: TEM NUMBER: 441900 1 STRICT: 01 DADWAY ID: 12000000	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE OF 113,801 113,801	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 ENCY: MANAGED BY CI 872,970 873,470 873,470	2026 NAGED BY CITY OF TY OF CAPE CORA: :MARSH AVENUE F	RA PLACE FROM N: Y:LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI	0 0 0 0 0 E TO SR 80	2028 (PALM BEACH)	2029 0 0 0	0 0 0 0	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271 987,271 *NON-SIS* DED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1 DTAL PROJECT: PEM NUMBER: 441900 1 ISTRICT: 01 DADWAY ID: 12000000 FUND	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 0 113,801 113,801 LESS THAN	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAR 500 ENCY: MANAGED BY CI 872,970 873,470 873,470 PROJECT DESCRIPTION	2026 NAGED BY CITY OF TY OF CAPE CORA: :MARSH AVENUE FI COUNT	RA PLACE FROM NY: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y: LEE PROJECT LENGTH	0 0 0 0 0 E TO SR 80	2028 (PALM BEACH)	00TH STREET 2029 0 0 0 BLVD	0 0 0 0	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,970 987,27: 987,27: *NON-SIS* DED: 0/ 0/ 0
ISTRICT: 01 DADWAY ID: 12000026 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1 DTAL PROJECT: FEM NUMBER: 441900 1 ISTRICT: 01 DADWAY ID: 12000000 FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG 0 113,801 113,801 LESS THAN 2025 Z ENGINEERING / RES	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARCON STATEMENT STATE	2026 NAGED BY CITY OF TY OF CAPE CORA: :MARSH AVENUE FI COUNT	RA PLACE FROM NY:LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y:LEE PROJECT LENGTH	0 0 0 0 E TO SR 80: 4.737MJ	2028 (PALM BEACH)	0TH STREET 2029 0 0 0 BLVD	0 0 0 0 TYPE OF LA	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,97 987,27: 987,27: *NON-SIS* DED: 0/ 0/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU DTAL 441899 1 DTAL PROJECT: PEM NUMBER: 441900 1 ESTRICT: 01 DADWAY ID:12000000 FUND CODE PHASE: PRELIMINARY GFSU	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG 0 113,801 113,801 LESS THAN 2025 Z ENGINEERING / RES 96,544	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 872,970 873,470 873,470 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500	2026 NAGED BY CITY OF CAPE CORA: :MARSH AVENUE FI COUNT: 2026 NAGED BY CITY OF COUNTS OF CAPE CAPE COUNTS OF CAPE COUNTS OF CAPE COUNTS OF CAPE CAPE CAPE CAPE CAPE CAPE CAPE CAPE	RA PLACE FROM NOT YOUR PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y:LEE PROJECT LENGTH 2027 F FORT MYERS 0	0 0 0 0 0 E TO SR 80	2028 (PALM BEACH)	00TH STREET 2029 0 0 0 BLVD	0 0 0 0	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,97 987,27: 987,27: *NON-SIS* DED: 0/ 0/ 0 ALL YEARS
ISTRICT:01 OADWAY ID:12000026 FUND CODE —— PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU OTAL 441899 1 OTAL PROJECT: TEM NUMBER:441900 1 ISTRICT:01 OADWAY ID:12000000 FUND CODE —— PHASE: PRELIMINARY GFSU	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG 0 113,801 113,801 LESS THAN 2025 Z ENGINEERING / RES 96,544	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARCON STATEMENT STATE	2026 NAGED BY CITY OF CAPE CORA: :MARSH AVENUE FI COUNT: 2026 NAGED BY CITY OF COUNTS OF CAPE CAPE COUNTS OF CAPE COUNTS OF CAPE COUNTS OF CAPE CAPE CAPE CAPE CAPE CAPE CAPE CAPE	RA PLACE FROM NOT YOUR PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y:LEE PROJECT LENGTH 2027 F FORT MYERS 0	0 0 0 0 E TO SR 80: 4.737MJ	2028 (PALM BEACH)	0TH STREET 2029 0 0 0 BLVD	0 0 0 0 TYPE OF LA	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271 987,271 *NON-SIS* DED: 0/ 0/ 0 ALL YEARS
ISTRICT:01 OADWAY ID:12000026 FUND CODE —— PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU OTAL 441899 1 OTAL PROJECT: TEM NUMBER:441900 1 ISTRICT:01 OADWAY ID:12000000 FUND CODE —— PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO	LESS THAN 2025 Z ENGINEERING / RES 113,801 DN / RESPONSIBLE AG 0 113,801 113,801 LESS THAN 2025 Z ENGINEERING / RES 96,544 DN / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 ENCY: MANAGED BY CI 872,970 873,470 873,470 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 500 ENCY: MANAGED BY CI	2026 NAGED BY CITY OF CAPE CORA: :MARSH AVENUE FI COUNT: 2026 NAGED BY CITY OF COUNTS OF CAPE CAPE COUNTS OF CAPE COUNTS OF CAPE COUNTS OF CAPE CAPE CAPE CAPE CAPE CAPE CAPE CAPE	RA PLACE FROM NOT Y: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y: LEE PROJECT LENGTH 2027 F FORT MYERS 0	0 0 0 0 E TO SR 80: 4.737M1	2028 (PALM BEACH)	0TH STREET 2029 0 0 0 0 BLVD 2029 0	0 0 0 0 TYPE OF LA	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,30: 872,970 987,27: 987,27: *NON-SIS* DED: 0/ 0/ 0 ALL YEARS 97,040
CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO TALU COTAL 441899 1 COTAL PROJECT: CITEM NUMBER: 441900 1 DISTRICT: 01 COADWAY ID: 12000000 FUND CODE PHASE: PRELIMINARY GFSU PHASE: CONSTRUCTIO SU	LESS THAN 2025 Z ENGINEERING / RES 113,801 ON / RESPONSIBLE AG 113,801 LESS THAN 2025 Z ENGINEERING / RES 96,544 ON / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MANAGED BY CT 872,970 873,470 873,470 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MANAGED BY CT 754,009	2026 NAGED BY CITY OF CAPE CORA: :MARSH AVENUE FI COUNT: 2026 NAGED BY CITY OF COUNTS OF CAPE CAPE COUNTS OF CAPE COUNTS OF CAPE CAPE COUNTS OF CAPE CAPE CAPE CAPE CAPE CAPE CAPE CAPE	RA PLACE FROM NY: LEE PROJECT LENGTH 2027 F CAPE CORAL 0 0 0 ROM MICHIGAN AVI Y: LEE PROJECT LENGTH 2027 F FORT MYERS 0 S 0	0 0 0 0 E TO SR 80 1 4 . 737M1	2028 (PALM BEACH)	0TH STREET 2029 0 0 0 BLVD 2029 0	0 0 0 0 TYPE OF LA	ANES EXIST/IMPRO GREATER THAN 2029 F WORK:SIDEWALK ANES EXIST/IMPRO GREATER THAN	OVED/ADI	*NON-SIS* DED: 3/ 3/ 0 ALL YEARS 114,301 872,970 987,271 987,271 *NON-SIS* DED: 0/ 0/ 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 441942 2 PROJECT DESCRIPTION: SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064 *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:12090000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 273 0 0 0 0 0 0 273 DI 1,436,163 Ω 0 0 0 0 0 1,436,163 DIH 4,589 45,411 0 0 0 0 0 50,000 DS 24,374 0 0 0 0 0 0 24,374 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 6,400,000 0 6,400,000 600,000 0 0 600,000 DT 0 0 0 LF 0 300,000 Ω Ω Ω 1,500,000 Ω 1,800,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 640,000 Ω 640,000 0 0 200,000 ACNP 0 0 0 0 200,000 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 196,522,579 0 196,522,579 TOTAL 441942 2 1,465,399 945,411 0 640,000 n 204,622,579 207,673,389 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) ITEM NUMBER: 441942 3 *STS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:12090000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .148MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 894 49,106 0 0 0 0 0 50,000 GR 23 30,000,000 0 0 0 0 0 30,000,000 0 TOTAL 441942 3 30,050,000 894 30,049,106 0 0 0 0 0 TOTAL PROJECT: 1,466,293 30,994,517 640,000 204,622,579 237,723,389 ITEM NUMBER:442382 5 PROJECT DESCRIPTION: HURRICANE IAN INTERSTATE (12) SIGN REPAIR/REPLACEMENT DISTRICT: 01 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: LEE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 17,870 0 0 0 0 0 27,870 ACER 27,870 Ω 27,870 DER Ω Ω Ω Ω PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 232,250 0 0 0 0 0 0 232,250 DER 27,250 Λ 0 0 0 0 27,250 0 TOTAL 442382 5 297,370 17,870 0 0 0 0 0 315,240 TOTAL PROJECT: 297,370 17,870 0 0 0 0 0 315,240

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 442519 3 PROJECT DESCRIPTION: I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD) *SIS*

DISTRICT:01 ROADWAY ID:12075000				LEE PROJECT LENGTH:	28.500MI			TYPE OF LA	NES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY			^						4 000 00
DDR DIH	4,000,000 1,885	0 38,115		0	0 0	0		0	0	4,000,00 40,00
TOTAL 442519 3	4,001,885	38,115		0	0	0		o	0	4,040,00
TOTAL PROJECT:	4,001,885	38,115		0	0	0		0	0	4,040,00
ITEM NUMBER:444274 2 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION	COUNTY:		.260MI				' WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029	ALL YEARS
PHASE: CONSTRUCTI		GENCY: MANAGED BY CI	TY OF FORT MYERS							
SR2T	131,730	0		0	0	0		0	0	131,73
SU TALT	27,200 0	1,000		0	0	0		0	0	27,20 1,00
TOTAL 444274 2	158,930	1,000		0	0	0		0	0	159,93
TOTAL PROJECT:	158,930	1,000		0	0	0		0	0	159,93
ITEM NUMBER:444937 2 DISTRICT:01		PROJECT DESCRIPTION		TERCHANGE (DDI)						
ROADWAY ID:12075000 FUND CODE	LESS THAN 2025	2025	COUNTY:	LEE ROJECT LENGTH:	.601MI 2028		2029		WORK:INTERCHANGE NES EXIST/IMPROVED GREATER THAN 2029	
FUND	THAN 2025	2025 SPONSIBLE AGENCY: MAI	2026 ———————————————————————————————————	PROJECT LENGTH:			2029		NES EXIST/IMPROVED GREATER THAN	IMPROVEMENT /ADDED: 6/ 0/ 0
FUND CODE ————————————————————————————————————	THAN 2025 Y ENGINEERING / RES		2026 ———————————————————————————————————	PROJECT LENGTH: 2027 0	0	0	2029	LA 0	MES EXIST/IMPROVED GREATER THAN 2029 0	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,00
FUND CODE ——— PHASE: PRELIMINAR DIH	THAN 2025 Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	2026 ———————————————————————————————————	PROJECT LENGTH: 2027	2028	0 0	2029	LA 	MES EXIST/IMPROVED GREATER THAN 2029	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS
FUND CODE —— PHASE: PRELIMINAR DIH TOTAL 444937 2 ITEM NUMBER: 444937 3 DISTRICT: 01	THAN 2025 Y ENGINEERING / RES		2026 NAGED BY FDOT SR 78 FROM I-75	2027 0 0 TO SR 31	2028 0 0		2029	0 0 TYPE OF	MES EXIST/IMPROVED GREATER THAN 2029 0	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,00 1,00 *SIS* RECONSTRUCT
FUND CODE ——— PHASE: PRELIMINAR	THAN 2025 Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI 1,000 1,000	2026 NAGED BY FDOT SR 78 FROM I-75	2027 0 0 TO SR 31 LEE	2028 0 0		2029	0 0 TYPE OF	MES EXIST/IMPROVED GREATER THAN 2029 0 0 WORK:ADD LANES &	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,00 1,00 *SIS* RECONSTRUCT
FUND CODE —— PHASE: PRELIMINAR DIH TOTAL 444937 2 ITEM NUMBER: 444937 3 DISTRICT:01 ROADWAY ID:12060000 FUND	THAN 2025 Y ENGINEERING / RES 0 0 0	SPONSIBLE AGENCY: MAI 1,000 1,000 1,000 PROJECT DESCRIPTION	2026 NAGED BY FDOT SR 78 FROM I-75 COUNTY: F	2027 0 0 TO SR 31 LEE PROJECT LENGTH:	0 0 0 3.137MI			0 0 TYPE OF	MES EXIST/IMPROVED GREATER THAN 2029 0 0 WORK:ADD LANES & MES EXIST/IMPROVED GREATER THAN	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,00 1,00 *SIS* RECONSTRUCT /ADDED: 2/ 2/ 2 ALL
FUND CODE PHASE: PRELIMINAR DIH TOTAL 444937 2 ITEM NUMBER: 444937 3 DISTRICT: 01 ROADWAY ID: 12060000 FUND CODE PHASE: PRELIMINAR DIH	THAN 2025 Y ENGINEERING / RES 0 0 LESS THAN 2025 Y ENGINEERING / RES 0	SPONSIBLE AGENCY: MAI 1,000 1,000 1,000 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 4,000	2026 NAGED BY FDOT SR 78 FROM I-75 COUNTY: F	2027 0 0 TO SR 31 LEE PROJECT LENGTH:	2028 0 0 3.137MI 2028	0		O O TYPE OF LA	MES EXIST/IMPROVED GREATER THAN 2029 0 0 WORK:ADD LANES & NES EXIST/IMPROVED GREATER THAN 2029 0	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,00 1,00 *SIS* RECONSTRUCT /ADDED: 2/ 2/ 2 ALL YEARS 4,00
FUND CODE PHASE: PRELIMINAR DIH TOTAL 444937 2 ITEM NUMBER: 444937 3 DISTRICT: 01 ROADWAY ID: 12060000 FUND CODE PHASE: PRELIMINAR	THAN 2025 Y ENGINEERING / RES 0 0 0 LESS THAN 2025 Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI 1,000 1,000 1,000 PROJECT DESCRIPTION 2025	2026 NAGED BY FDOT SR 78 FROM I-75 COUNTY: F	2027 0 0 TO SR 31 LEE ROJECT LENGTH:	2028 0 0 3.137MI	0		O O TYPE OF LA	GREATER THAN 2029 WORK:ADD LANES & INES EXIST/IMPROVED GREATER THAN 2029 GREATER THAN 2029	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,0 1,0 *SIS* RECONSTRUCT /ADDED: 2/ 2/ 2 ALL YEARS

LESS

THAN

2025

2025

2026

FUND

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

ALL

YEARS

GREATER

THAN

2029

2029

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 445363 1 PROJECT DESCRIPTION: SR 45 (US 41) FRAME
DISTRICT: 01 COUNTY: LEE
ROADWAY ID: 12010000 PROJECT LENGTH: 6.407MI TYPE OF WORK: ADV TRAVELER INFORMATION SYSTM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

2028

	CODE	2025	2025	2026	2027	2020		2029	2029		ILAKS
PHASE			PONSIBLE AGENCY: MAI								
	DITS	750,000	0	0		0	0		0	0	750,000
PHASE			ENCY: MANAGED BY FDO								
	DDR	35	0	0		0	0		0	0	35
	DIH	0	1,000 368	0		0	0		0	0	1,000
	DITS DS	829,632 6	0	0		0	0		0	0	830,000 6
PHASE	E: CAPITAL / DITS	RESPONSIBLE AGENCY: 830,616	MANAGED BY FDOT 411,120	0		0	0		0	0	1,241,736
TOTAL 445		2,410,289	412,488	0		0	0		0	0	2,822,777
TOTAL PRO		2,410,289	412,488	0		0	0		0	0	2,822,777
ITEM NUME DISTRICT:	BER:446240 1		PROJECT DESCRIPTION	WRONG WAY DRIVING		A			TYPE OF WORK:TRAFF	IC CONTRO	*SIS* OL DEVICES/SYSTEM
ROADWAY I	D:12075034			PR	OJECT LENGTH:	.620MI			LANES EXIST/I	MPROVED/	ADDED: 3/ 0/ 0
		LESS							GREATER		
	FUND	THAN							THAN		ALL
	CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
PHASE	E: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
	DIH	6,852	0	0		0	0		0	0	6,852
	DS	271	0	0		0	0		0	0	271
PHASE	E: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T							
	ACSA	12,107	0	0		0	0		0	0	12,107
	DDR	762	0	0		0	0		0	0	762
	DS	18,690	0	0		0	0		0	0	18,690
	HSP	469,161	278	0		0	0		0	0	469,439
TOTAL 446	5240 1	507,843	278	0		0	0		0	0	508,121
ITEM NUME	BER:446240 2		PROJECT DESCRIPTION	WRONG WAY DRIVING	SIGNS BUNDLE	В					*SIS*
DISTRICT:				COUNTY: L					TYPE OF WORK: TRAFF		
ROADWAY I	D:12075030			PR	OJECT LENGTH:	.265MI			LANES EXIST/I	MPROVED/	ADDED: 1/ 0/ 0
		LESS							GREATER		
	FUND	THAN							THAN		ALL
	CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
PHASE	E: PRELIMINAR		PONSIBLE AGENCY: MAI								
	DIH	2,644	0	0		0	0		0	0	2,644
PHASE	E: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC							
111101	ACSA	43,318	5,000	0		0	0		0	0	48,318
	DS	67	0	0		0	0		0	0	67
	HSP	198,212	0	0		0	0		0	0	198,212
TOTAL 446		244,241	5,000	0		0	0		0	0	249,241
	DJECT:	752,084	5,278	0		0	0		0	0	757,362

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 446292 1 PROJECT DESCRIPTION: SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

148.670

929.916

LF

SIS DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12020000 PROJECT LENGTH: 9.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 37,365 0 0 0 0 0 0 37,365 DIH 205,805 60,068 0 0 0 0 0 265,873 DS 27,736 0 0 0 0 0 0 27,736 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω ACNP 2,165,935 Ω Ω Ω Ω 2,165,935 ACNR 17,076,677 3,986 0 0 0 0 17,080,663 0 DDR 2,524,632 70,540 0 0 0 0 2,595,172 0 DIH 12,101 39 0 0 Ω 0 Ω 12,140 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,100 Ω 0 0 0 0 2,100 DS 0 150,000 150,000 TALT Λ 0 0 0 0 0 TALU 10,619 64,381 0 0 0 0 0 75,000 TOTAL 446292 1 22,062,970 349,014 0 0 0 0 0 22,411,984 349,014 TOTAL PROJECT: 22,062,970 0 0 n n n 22,411,984 ITEM NUMBER: 446293 1 PROJECT DESCRIPTION: SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78 *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12001000 PROJECT LENGTH: 1.712MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 10,040 0 Ω 0 0 10,040 14,013 0 0 0 18,151 DIH 4,138 0 0 DS 1,095,097 0 0 0 0 0 0 1,095,097 SU 177,060 0 0 0 0 0 0 177,060 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 5,196,740 0 0 0 0 0 5,196,740 Ω ACSS 1,846,092 0 0 0 0 0 0 1,846,092 ACSU 1,363,245 0 0 0 0 0 1,363,245 0 DTH 1,754 3,386 Ω Ω Ω Ω Ω 5,140 DS 2,441,142 103 0 0 0 0 0 2,441,245 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 50,000 50,000 0 0 100,000 TALU TOTAL 446293 1 12,195,183 57,627 0 0 0 0 0 12,252,810 TOTAL PROJECT: 12,195,183 12,252,810 57,627 0 0 0 0 0 ITEM NUMBER: 447241 1 PROJECT DESCRIPTION: CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111 *NON-SIS* COUNTY: LEE DISTRICT:01 TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:12060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

0

0

0

0

0

1,078,586

PAGE 13 FLORIDA DEPARTMENT OF TRANSPORTATION LEE MPO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,918,213 3,918,213

0

TALT

TOTAL 447880 1

TOTAL PROJECT:

60,000

75,039

75,039

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

0

0

60,000

3,993,252

3,993,252

TIME RUN: 15.41.12

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LEE MPO				MPO ROLLFORWARD					MBRMPOI
				HIGHWAYS					
				=========	===				
		AGENCY: MANAGED BY FDO	TC						
ACBR GFBR	1,652,209 7,142,497			0	0	0 0	0	0	1,652,209 7,468,372
GR24	1,146,219			0	0	0	0	0	1,332,266
LF	2,418,000			0	Ö	Ö	0	0	2,486,626
TOTAL 447241 1	13,288,841			0	0	0	0	0	14,018,059
TOTAL PROJECT:	13,288,841	729,218		0	0	0	0	0	14,018,059
ITEM NUMBER:447515 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	JYLP EXT & BRII COUNT			NSON ST		" WORK:BIKE PATH/TRA	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028		029	2029	YEARS
		AGENCY: RESPONSIBLE AG	JENCY NOT AVAIL						
TLWR	0			0	0	0	0	0	9,656,285
FOTAL 447515 1 FOTAL PROJECT:	0			0	0	0 0	0	0	9,656,285 9,656,285
TROOLET.		5,030,203							
ITEM NUMBER:447820 1		PROJECT DESCRIPTION:			ROUNDABOUT				*NON-SIS*
DISTRICT:01 ROADWAY ID:12000212			COUNTY	Y:LEE PROJECT LENGTH:	.060MI			'WORK:ROUNDABOUT NES EXIST/IMPROVED/	'ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	20	029	THAN 2029	ALL YEARS
DUNCE: CONCEDICATION	I / DECDONCIDIE A	- AGENCY: MANAGED BY CIT	TV OF FORT MVFR						
CARU	1,093,000		.1 OF FORT MIER.	0	0	0	0	0	1,098,000
LFP	750,000			0	0	Ō	0	0	750,000
SU									
	2,175,000			0	0	0	0	0	2,175,000
TOTAL 447820 1	2,175,000 4,018,000	5,000		0	0	0	0	0	2,175,000 4,023,000
TOTAL 447820 1	2,175,000	5,000							2,175,000
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01 ROADWAY ID: 12004000	2,175,000 4,018,000	5,000	SR 865 FROM LII	0 0 NDA LOMA DR TO KI	0 0	0	0 0 TYPE OF	0	2,175,000 4,023,000 4,023,000 *NON-SIS*
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01	2,175,000 4,018,000	5,000 5,000		0 0 NDA LOMA DR TO KI Y:LEE	0 0	0	0 0 TYPE OF	0 0	2,175,000 4,023,000 4,023,000 *NON-SIS*
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01	2,175,000 4,018,000 4,018,000	5,000 5,000		0 0 NDA LOMA DR TO KI Y:LEE	0 0	0	0 0 TYPE OF	0 0	2,175,000 4,023,000 4,023,000 *NON-SIS*
COTAL 447820 1 COTAL PROJECT: CTEM NUMBER: 447880 1 DISTRICT: 01 COADWAY ID: 12004000 FUND CODE ———	2,175,000 4,018,000 4,018,000 LESS THAN 2025	project description:	2026	0 0 NDA LOMA DR TO KI Y:LEE PROJECT LENGTH:	0 0 ELLY RD .912MI	0	0 0 TYPE OF LA	0 0 0 F WORK: MEDIAN MODIFI ANES EXIST/IMPROVED/ GREATER THAN	2,175,000 4,023,000 4,023,000 *NON-SIS* ICATION /ADDED: 2/ 2/ 0
TOTAL 447820 1 TOTAL PROJECT: TEM NUMBER: 447880 1 DISTRICT: 01 ROADWAY ID: 12004000 FUND CODE —— PHASE: PRELIMINARY ACSS	2,175,000 4,018,000 4,018,000 LESS THAN 2025 ENGINEERING / RE 364,436	project description: 2025 ESPONSIBLE AGENCY: MAN 4,322	2026	0 0 NDA LOMA DR TO KI Y:LEE PROJECT LENGTH: 2027	0 0 ELLY RD .912MI 	0 0	TYPE OF LA	0 0 0 7 WORK: MEDIAN MODIFINES EXIST/IMPROVED/ GREATER THAN 2029	2,175,000 4,023,000 4,023,000 *NON-SIS* ICATION /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01 ROADWAY ID: 12004000 FUND CODE —— PHASE: PRELIMINARY ACSS DDR	2,175,000 4,018,000 4,018,000 LESS THAN 2025 ENGINEERING / RE 364,436 7,847	project description: 2025 ESPONSIBLE AGENCY: MAN 4,322 7	2026	0 0 NDA LOMA DR TO KI Y:LEE PROJECT LENGTH:	0 0 0 ELLY RD .912MI 	0 0 0	0 0 TYPE OF LA	0 0 0 7 WORK:MEDIAN MODIFINES EXIST/IMPROVED/ GREATER THAN 2029 0 0	2,175,000 4,023,000 4,023,000 *NON-SIS* ICATION /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01 ROADWAY ID: 12004000 FUND CODE —— PHASE: PRELIMINARY ACSS	2,175,000 4,018,000 4,018,000 LESS THAN 2025 ENGINEERING / RE 364,436	2025	2026	0 0 NDA LOMA DR TO KI Y:LEE PROJECT LENGTH: 2027	0 0 ELLY RD .912MI 	0 0	TYPE OF LA	0 0 0 7 WORK: MEDIAN MODIFINES EXIST/IMPROVED/ GREATER THAN 2029	2,175,000 4,023,000 4,023,000 *NON-SIS* ICATION /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01 ROADWAY ID:12004000 FUND CODE —— PHASE: PRELIMINARY ACSS DDR DS HSP PHASE: CONSTRUCTION	2,175,000 4,018,000 4,018,000 LESS THAN 2025 ENGINEERING / RE 364,436 7,847 1,839 456,965	2025 ESPONSIBLE AGENCY: MAN 4,322 7 0 9 0 6 0 AGENCY: MANAGED BY FDO	2026 NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 ELLY RD .912MI 2028	0 0	0 0 TYPE OF LA	O O O O O O O O O O O O O O O O O O O	2,175,000 4,023,000 4,023,000 *NON-SIS* ICATION /ADDED: 2/ 2/ 0 ALL YEARS 368,758 7,847 1,839 456,965
TOTAL 447820 1 TOTAL PROJECT: ITEM NUMBER: 447880 1 DISTRICT: 01 ROADWAY ID: 12004000 FUND CODE ——— PHASE: PRELIMINARY ACSS DDR DS HSP	2,175,000 4,018,000 4,018,000 LESS THAN 2025 ENGINEERING / RE 364,436 7,847 1,839 456,965	2025	2026 NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 ELLY RD .912MI 2028	0 0	0 0 TYPE OF LA	O O O O O O O O O O O O O O O O O O O	2,175,000 4,023,000 4,023,000 *NON-SIS* ICATION /ADDED: 2/ 2/ 0 ALL YEARS

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ITEM NUMBER: 447884 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

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PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR

HIGHWAYS

DISTRICT:01 COUNTY: LEE TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:12040000 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 45,674 Ω 0 0 0 0 0 45,674 HSP 842 0 0 0 0 0 0 842 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 40,000 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 883,764 0 0 0 0 0 0 883,764 DDR 198,135 Ω 0 0 0 0 0 198,135 DIH 75,138 74 0 0 0 0 0 75,212 DS 1,103 0 0 0 0 0 0 1,103 TOTAL 447884 1 1,204,656 40,074 0 0 0 0 1,244,730 ITEM NUMBER: 447884 2 PROJECT DESCRIPTION: SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: LANDSCAPING ROADWAY ID:12040000 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,000 DIH 1,000 0 0 DS 162,150 0 0 0 0 162,150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 812,044 0 0 0 0 812,044 DDR Λ 0 DS 0 0 171,646 0 0 0 0 171,646 TOTAL 447884 2 162,150 1,000 983,690 0 0 0 1,146,840 0 TOTAL PROJECT: 1,366,806 41,074 983,690 0 0 0 0 2,391,570

ITEM NUMBER:447897 1 DISTRICT:01 ROADWAY ID:12000570	PROJE	ECT DESCRIPTION:WINKLE	R AVE (NB) AT COLONI COUNTY:LEE PROJECT LEN		LANE		ADD RIGHT TURN L	
FUND CODE	LESS THAN 2025 20	025 2026	2027	2028	2029	GREAT THAN 2029	A	LL EARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY CITY OF FO	ORT MYERS					
SU	426,160	0	0	0	0	0	0	426,160
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	0	466	0	0	0	0	0	466
30			_	•	•	•	^	100 000
TOTAL 447897 1	426,160	466	0	0	0	U	U	426,626

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 448704 1 PROJECT DESCRIPTION: SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: LEE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2027 2028 2029 2029 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL ACSU 233,089 0 0 0 0 0 0 233.089 **GFSU** 97,536 0 0 0 0 0 0 97,536 SU 26 0 0 0 0 0 0 26 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω Ω ACSU 4.000 0 Ω 4,000 Ω SU 974 0 0 0 0 0 974 330,651 TOTAL 448704 1 4,974 0 0 0 n 0 335,625 TOTAL PROJECT: 330,651 4,974 335,625 n n ٥ n ٥ ITEM NUMBER: 448708 1 PROJECT DESCRIPTION: SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:12000080 PROJECT LENGTH: .925MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 0 LF 95,000 0 0 0 95,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 184,705 0 0 0 0 184,705 ACSU 0 0 59,855 SII 59,193 662 Ω Ω Ω Ω Ω 384,290 0 0 0 384,290 TALU 0 0 0 TOTAL 448708 1 723,188 662 0 0 0 n 0 723,850 0 TOTAL PROJECT: 723,188 662 n ٥ n ٥ 723,850 ITEM NUMBER: 448970 1 PROJECT DESCRIPTION: SR 78 AT HIBISCUS DR *NON-SIS* DISTRICT:01 TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:12060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 901 99 0 0 0 0 1,000 TOTAL 448970 1 901 99 0 0 0 0 0 1,000 TOTAL PROJECT: 901 99 0 0 n n n 1,000 ITEM NUMBER:449330 1 PROJECT DESCRIPTION:TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:12120005 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .026MT LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS

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851,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF FORT MYERS BEACH

851,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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TOTAL 449330 1		0 0	1,921,475 2,772,475		0 0	0 0		0 0		0 0		0 0	1,921,475 2,772,475
ITEM NUMBER:449330 2 DISTRICT:01 ROADWAY ID:		PROJECT	DESCRIPTION:		E PAVERS FROM UNTY:LEE PROJECT I	M NORTH OF CRE		' TO SAN CARI	OS BLVD /	TYPE OF			*NON-SIS* CONSTRUCTION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025		2026	202	27	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTION		LE AGENCY: MA	WAGED DV EDG										
ACSU	M / RESPONSIB	0	150,000	11	0	0		0		0		0	150,000
TOTAL 449330 2 TOTAL PROJECT:		0 0	150,000 2,922,475		0 0	0		0		0		0 0	150,000 2,922,475
ITEM NUMBER:449981 1 DISTRICT:01 ROADWAY ID:12005000		PROJECT	DESCRIPTION:		OWLER ST AT S UNTY:LEE PROJECT I	SR 884 (COLONI					WORK:LANDSO		*NON-SIS* ADDED: 6/ 0/ 0
	LESS										GREATER		
FUND CODE	THAN 2025	2025		2026	202	27	2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING	/ RESPONSIBLE	AGENCY: MAN	IAGED BY FDC	т								
DDR DIH		,127 0	0 5,000		0 0	0 0		0		0		0	3,127 5,000
PHASE: CONSTRUCTION	ON / RESPONSIB				05.046	0		0		0		0	205 046
DDR DIH		0 0	0	3	85,846 5,300	0		0		0		0 0	385,846 5,300
TOTAL 449981 1 TOTAL PROJECT:		,127 ,127	5,000 5,000		91,146 91,146	0		0 0		0		0	399,273 399,273
ITEM NUMBER:450207 1 DISTRICT:01 ROADWAY ID:12004000		PROJECT	DESCRIPTION:		SE - MATANZAS UNTY:LEE PROJECT I	S BRIDGE REPAI					WORK:ROUTIN		*NON-SIS* ENANCE ADDED: 2/ 2/ 0
FUND	LESS THAN										GREATER THAN		ALL
CODE	2025	2025		2026	202	27	2028		2029		2029		YEARS
PHASE: CONSTRUCTION	ON / RESPONSIB	LE AGENCY: MA	NAGED BY FDC	T									
DIH TOTAL 450207 1		0 0	5,000 5,000		0 0	0		0 0		0 0		0 0	5,000 5,000
TOTAL PROJECT:		0	5,000		0	0		0		0		0	5,000
ITEM NUMBER:453106 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT	DESCRIPTION:		NORTH OF SR UNTY:LEE PROJECT I	78 TO DIPLOMA LENGTH: .418					WORK:SAFETY NES EXIST/IM		*NON-SIS* F ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025		2026	202	27	2028		2029		GREATER THAN 2029		ALL YEARS
ACSS	Y ENGINEERING	0	400,000	IAGED BY FDC	0	0		0		0		0	400,000
DIH DS		0 361	1,000		0	0		0		0		0	1,000 361
	N / DECDONCED			'nΤ	ŭ	Ü		3		Ü		Ü	301
PHASE: CONSTRUCTION ACSS	N / KESLONSIR	LE AGENCY: MA 0	NAGED BY FDC	, ₁	0	0		1,889,453		0		0	1,889,453

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DDR TOTAL 453106 1 TOTAL PROJECT:	0 361 361	401,000 401,000	0 0 0		0 0 0	219,916 2,109,369 2,109,369		0 0 0	0 0 0	219,916 2,510,730 2,510,730
ITEM NUMBER:451388 1 DISTRICT:01 ROADWAY ID:12000152	Р	PROJECT DESCRIPTION:	COUNTY: LE		TO HEARTWO	OOD BLVD			WORK:INTERSECTION NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
ACSU LF	0	CNCY: MANAGED BY LEE 1,348,312 242,516	0		0 0	0		0	0 0	1,348,312 242,516
TOTAL 451388 1 TOTAL PROJECT:	0	1,590,828 1,590,828	0		0 0	0		0	0	1,590,828 1,590,828
ITEM NUMBER:451936 1 DISTRICT:01 ROADWAY ID:12000094	Р	PROJECT DESCRIPTION:	COUNTY: LE			ERGENCY REPAIRS			WORK:EMERGENCY OPENES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN								
ACER ER22	0 4,861,450	1,843,777 1,396,704	0		0 0	0 0		0	0 0	1,843,777 6,258,154
PHASE: DESIGN BUIL ER22	D / RESPONSIBLE AGE 4,886,952	ENCY: MANAGED BY FDC 2,622,833	T 0		0	0		0	0	7,509,785
PHASE: MISCELLANEO ER22 TOTAL 451936 1	US / RESPONSIBLE AG 148,527,816 158,276,218	ENCY: MANAGED BY FD 72,613 5,935,927	0 0		0 0	0 0		0 0	0 0	148,600,429 164,212,14 5
ITEM NUMBER:451936 2 DISTRICT:01 ROADWAY ID:12000094	Р	ROJECT DESCRIPTION:	COUNTY: LE			RMANENT REPAIRS			WORK:EMERGENCY OPI	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	LAI	GREATER THAN 2029	ALL YEARS
DUACE. DDELIMINADA	ENGINEEDING / DECD	PONSIBLE AGENCY: MAN	IACED BY EDOT							
ACER ER22 GR24	2,485,287 1,951,337 2,974,138	9,048,205 1,079,172 238,016	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	11,533,492 3,030,509 3,212,154
PHASE: DESIGN BUILD ACER	D / RESPONSIBLE AGE 115,575,568	NCY: MANAGED BY FDC	T 0		0	0		0	0	129,175,120
D ER22 GR24	87,411 9,230,930 30,717,899	15,445 9,082,925 1,811,408	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	102,856 18,313,855 32,529,307
TOTAL 451936 2 TOTAL PROJECT:	163,022,570 321,298,788	34,874,723 40,810,650	0 0		0 0	0 0		0	0 0	197,897,293 362,109,438

TOTAL PROJECT:

2,841,349

96,074

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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2,937,423

ITEM NUMBER: 451937 1 PROJECT DESCRIPTION: HURRICANE IAN PINE ISLAND ROADWAY - TEMPORARY REPAIRS *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: LEE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22 0 545,075 0 0 0 0 0 545,075 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 654,090 0 0 0 0 0 654,090 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 160,419 39,500 0 0 0 199,919 ER 2.2 5,450,750 10,000 0 0 5,460,750 0 0 0 TOTAL 451937 1 6,265,259 594,575 0 0 0 0 0 6,859,834 ITEM NUMBER: 451937 2 PROJECT DESCRIPTION: HURRICANE IAN PINE ISLAND ROADWAY - PERMANENT REPAIRS *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:12060000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,171,658 0 0 5,830,951 ER 2.2 1,659,293 0 0 GR24 839,609 446,436 0 0 0 0 1,286,045 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 290,006 0 0 0 0 290,006 453,536 10,144 Ω 463,680 Ω Ω Ω Ω PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DER 67,671 28,952 0 0 0 0 96,623 12,365,675 39,816,695 ER 2.2 27,451,020 0 0 0 0 0 GR24 7,456,102 1,325,639 0 0 0 0 0 8,781,741 TOTAL 451937 2 40,729,602 15,836,139 0 0 0 0 0 56,565,741 63,425,575 TOTAL PROJECT: 46,994,861 16,430,714 n O O ITEM NUMBER: 451938 1 PROJECT DESCRIPTION: HURRICANE TAN PERIWINKLE WAY BRIDGE - EMERGENCY REPAIRS *NON-STS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 101,500 Ω 0 Ω 0 0 197,574 96,074 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 1,975,734 0 0 0 0 0 0 1,975,734 DER 764,115 Λ 0 0 0 0 0 764,115 TOTAL 451938 1 2,841,349 96,074 0 0 0 0 0 2,937,423

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MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 452058 1 PROJECT DESCRIPTION: HURRICANE IAN BIG CARLOS - TEMPORARY REPAIRS *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: LEE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2029 YEARS 2025 2025 2026 2027 2028 2029 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,000 125,906 0 0 0 0 0 185,906 ACER PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,549,209 ACER 1,549,209 0 0 0 0 427,329 DER 427,329 0 0 0 0 2,036,538 125,906 0 2,162,444 TOTAL 452058 1 0 0 0 0 TOTAL PROJECT: 2,036,538 125,906 0 0 0 0 2,162,444 ITEM NUMBER: 452793 1 PROJECT DESCRIPTION: 1-75 FROM N OF ALICO RD TO S OF DANIELS PKWY *SIS* DISTRICT:01 TYPE OF WORK: RESURFACING ROADWAY ID:12075000 PROJECT LENGTH: 4.143MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,505,000 0 0 0 0 1,505,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 12,331,084 0 0 0 12,331,084 ACNP TOTAL 452793 1 0 1,505,000 0 12,331,084 0 0 0 13,836,084 TOTAL PROJECT: 1,505,000 12,331,084 0 13,836,084 ITEM NUMBER: 452829 1 PROJECT DESCRIPTION: SANIBEL CAUSEWAY CORRIDOR REPAIRS *NON-SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:01 COUNTY: LEE ROADWAY ID:12000094 PROJECT LENGTH: 3.019MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN THAN FUND ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE GR 24 0 15,581,296 0 0 0 0 0 15,581,296 TOTAL 452829 1 0 15,581,296 0 0 0 0 0 15,581,296 TOTAL PROJECT: 0 15,581,296 0 0 0 0 0 15,581,296 ITEM NUMBER: 452833 1 PROJECT DESCRIPTION: PINE ISLAND ROAD - STRINGFELLOW ROAD TRAFFIC CIRCLE *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ROUNDABOUT ROADWAY ID:12060001 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 2,800,000 GR24 0 2,800,000 0 TOTAL 452833 1 0 2,800,000 0 0 0 0 0 2,800,000 TOTAL PROJECT: 0 2,800,000 0 0 0 0 0 2,800,000

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 452835 1 PROJECT DESCRIPTION: MATLACHA CORRIDOR REPAIRS - LEE COUNTY *NON-SIS* COUNTY: LEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT: 01 ROADWAY ID:12060000 PROJECT LENGTH: 1.358MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS 2025 2026 2029 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 1,030,949 Ω 0 Ω 0 0 1,030,949 GR 24 0 1,030,949 TOTAL 452835 1 0 1,030,949 0 0 0 0 TOTAL PROJECT: 0 1,030,949 0 0 0 0 0 1,030,949 ITEM NUMBER: 452956 1 PROJECT DESCRIPTION: ESTERO BLVD REPAIRS FROM TIMES SQUARE TO BIG CARLOS PASS BRIDGE DISTRICT: 01 COUNTY: LEE TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE ROADWAY ID:12530000 PROJECT LENGTH: 5.891MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2029 CODE 2025 2026 2028 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 1,500,000 0 0 0 0 0 1,500,000 GR 2.4 TOTAL 452956 1 0 1,500,000 0 0 0 0 0 1,500,000 TOTAL PROJECT: 0 1,500,000 0 0 0 0 0 1,500,000 ITEM NUMBER: 453241 1 PROJECT DESCRIPTION: MISCELLANEOUS REPAIRS TO BRIDGES AND ROADS - LEE COUNTY *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:12000001 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 5,127,000 0 0 0 0 0 5,127,000 0 TOTAL 453241 1 0 5,127,000 0 0 0 0 0 5,127,000 TOTAL PROJECT: 0 5,127,000 0 0 0 0 0 5,127,000 ITEM NUMBER: 453397 1 PROJECT DESCRIPTION: SR78 FROM DEL PRADO BLVD TO HIBISCUS DR *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:12060000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 10,000 DIH 0 10,000 0 TOTAL 453397 1 0 10,000 0 0 0 0 0 10,000 TOTAL PROJECT: 0 10,000 0 0 0 0 0 10,000

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HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:453559 1 DISTRICT:01 ROADWAY ID:12075000		PROJECT DESCRIPTION	COUNTY							WORK:RESURFA		*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACNP DS	ENGINEERING	/ RESPONSIBLE AGENCY: M 0 1,355,000 275 0		0	0		0		0		0	1,355,000 275
	ON / RESPONSIB	LE AGENCY: MANAGED BY F	DOT	0 6	710 604		0		0		0	6,710,604
ACNP TOTAL 453559 1 TOTAL PROJECT:		0 275 275 1,355,000 275 1,355,000		0 6	,710,604 ,710,604 ,710,604		0		0		0 0	8,065,879 8,065,879
ITEM NUMBER:453997 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTIO	COUNTY			4134)				WORK:EMERGEN		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACER	Z ENGINEERING	/ RESPONSIBLE AGENCY: R 0 221,140	ESPONSIBLE AGENCY	NOT AVAILABL	E 0		0		0		0	221,140
	ON / RESPONSIB	LE AGENCY: RESPONSIBLE 0 2,594,323	AGENCY NOT AVAILA	ABLE 0	0		0		0		0	2,594,323
ACER TOTAL 453997 1		0 2,815,463		0	0		0		0		0	2,815,463
TOTAL PROJECT:		0 2,815,463		0	0		0		0		0	2,815,463
ITEM NUMBER:454173 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTIO	COUNTY			N REPAIRS				WORK:EMERGEN NES EXIST/IM		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIB	LE AGENCY: RESPONSIBLE	AGENCY NOT AVAILA	BLE								
ACER TOTAL 454173 1 TOTAL PROJECT:		0 43,883 0 43,883 0 43,883		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	43,883 43,883 43,883
ITEM NUMBER:454174 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTIO	COUNTY							WORK:EMERGEN		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
	ON / RESPONSIB	LE AGENCY: RESPONSIBLE	AGENCY NOT AVAILA									
ACER TOTAL 454174 1		0 8,066,725 0 8,066,725		0 0	0 0		0 0		0 0		0 0	8,066,725 8,066,725
TOTAL PROJECT:		0 8,066,725		0	Ö		0		0		Ö	8,066,725

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS -----

TTEM NUMBER: 454328 1 PROJECT DESCRIPTION: PLANNING STUDY - SR78 FROM BURNT STORE RD TO US41 *NON-SIS*

ITEM NUMBER:454328 1 DISTRICT:01 ROADWAY ID:12060000		PROJECT DESCRIPTION	COUNTY: LE		RNT STORE RD TO US41		F WORK:TRANSPORTATI ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DIH		0 1,000	0	0	0	0	0	1,000
TOTAL 454328 1 TOTAL PROJECT:		0 1,000 0 1,000	0	0	0	0	0	1,000 1,000
ITEM NUMBER:454521 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: LE		AIRS ON HICKORY BLVD.	TYPE O	F WORK:EMERGENCY OP ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	ION / RESPONSIBLE	E AGENCY: RESPONSIBLE A						
ACER TOTAL 454521 1		0 836,634 0 836,634	0 0	0 0	0 0	0 0	0 0	836,634 836,63 4
TOTAL 454521 1 TOTAL PROJECT:		0 836,634	0	0	0	0	0	836,634
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCT	ON / RESPONSIBLE	E AGENCY: MANAGED BY FD						
DIH	21.7	0 1,000	0	0	0	0	0	1,000
DS TOTAL 454573 1	317,3 317, 3	•	0	0 0	0 0	0 0	0 0	570,000 571,00 0
TOTAL PROJECT:	317,3		0	0	0	0	0	571,000
ITEM NUMBER:454738 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	:HURRICANE IAN STRIN COUNTY:LEN				F WORK:EMERGENCY OP ANES EXIST/IMPROVED	
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
	ION / RESPONSIBLE	E AGENCY: RESPONSIBLE A						
ACER		0 118,014 0 118,014	0 0	0	0 0	0	0 0	118,014
TOTAL 454738 1 TOTAL PROJECT:		0 118,014 0 118,014	0	0	0	0	0	118,014 118,014
TOTAL DIST: 01	634,586,9		13,032,832	19,681,688	2,209,369	204,622,579	0	1,049,483,052
TOTAL HIGHWAYS	634,586,9		13,032,832	19,681,688	2,209,369	204,622,579	0	1,049,483,052
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DISTRICT:01

ITEM NUMBER: 441124 1

ROADWAY ID:12075000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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MAINTENANCE

COUNTY: LEE

PROJECT DESCRIPTION: I-75 (SR 93) AT SR 876 (DANIELS PKWY)

PROJECT LENGTH: .800MI

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

SIS

TYPE OF WORK: LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDW	Y/CONTRACT MAINT / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
D	8,993	0	0	0	0	0	0	8,993
TOTAL 441124 1	8,993	0	0	0	0	0	0	8,993
TOTAL PROJECT:	8,993	0	0	0	0	0	0	8,993
TOTAL DIST: 01	8,993	0	0	0	0	0	0	8,993
TOTAL MAINTENANCE	8,993	0	0	0	0	0	0	8,993

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

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ITEM NUMBER: 444306 1 PROJECT DESCRIPTION: LEETRAN BUS PURCHASE COUNTY: LEE

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	/ RESPONSIBLE AGENCY:	MANAGED BY LEE COUN	TY					
FTAT	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000
SU	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000
TOTAL 444306 1	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
TOTAL PROJECT:	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
TOTAL DIST: 01	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
TOTAL TRANSIT	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

MPO ROLLFORWARD REPOR

MISCELLANEOUS

DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION:	COUNTY: LE		COUNTY AT VARIO	OUS LOCA	TYPE OF	WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN							
ACSU SU	136,509 1,000		0	(0	0	0	149,000 1,922
TOTAL 438098 1	137,509		0	(0	0	0	150,922
TOTAL PROJECT:	137,509		0	(0	0	0	150,922
ITEM NUMBER:444242 1		PROJECT DESCRIPTION:			ON SR 93				*SIS*
DISTRICT:01 ROADWAY ID:12075000			COUNTY:LE PRO		1MI			WORK:ROUTINE MAINT NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
		GENGUL MANAGED DU EDO							
DIH	ION / RESPONSIBLE A	GENCY: MANAGED BY FDO 1,000	0	(0	0	0	1,000
DS	185,821		0	(Ö	0	0	185,821
TOTAL 444242 1	185,821	1,000	0	(0	0	0	186,821
TOTAL PROJECT:	185,821	1,000	0	(0	0	0	186,821
ITEM NUMBER:451802 1 DISTRICT:01		PROJECT DESCRIPTION:	COUNTY: LE	E				WORK: EMERGENCY OPE	
		PROJECT DESCRIPTION:	COUNTY: LE					WORK:EMERGENCY OPE	CRATIONS
DISTRICT:01	LESS THAN 2025	PROJECT DESCRIPTION: 2025	COUNTY: LE	E					CRATIONS
DISTRICT: 01 ROADWAY ID: FUND CODE ——	THAN 2025	2025	COUNTY: LE PRO	E JECT LENGTH: .00	0		LA	NES EXIST/IMPROVED/ GREATER THAN	RATIONS ADDED: 0/ 0/ 0
DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI	THAN 2025 ON / RESPONSIBLE A	2025 GENCY: MANAGED BY FDO	COUNTY: LE PRO 2026	E JECT LENGTH: .00	0		2029 	NES EXIST/IMPROVED/ GREATER THAN 2029	RATIONS ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI ACER	THAN 2025 ION / RESPONSIBLE A 16,026	2025 GENCY: MANAGED BY FDO	COUNTY: LE PRO	E JECT LENGTH: .00	0	0	2029 0	NES EXIST/IMPROVED/ GREATER THAN 2029	RATIONS ADDED: 0/ 0/ 0 ALL YEARS 16,026
DISTRICT:01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI	THAN 2025 ON / RESPONSIBLE A	. 2025 . —	COUNTY:LE PRO 2026 T	E JECT LENGTH: .00	2028	0 0 0	2029 	NES EXIST/IMPROVED/ GREATER THAN 2029	RATIONS ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI ACER D	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404	2025 GENCY: MANAGED BY FDO 0 0 0	COUNTY:LE PRO 2026 T 0 0	E JECT LENGTH: .00	2028	0	2029 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0	ALL YEARS 16,026 1,268,404
DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323	2025 GENCY: MANAGED BY FDO 0 0 0 0 0 AGENCY: MANAGED BY FD	COUNTY: LE PRO 2026 T 0 0 0 0 0 0 T	E JECT LENGTH: .00	2028	0 0	2029 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323
DISTRICT:01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER	THAN 2025 LON / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562	2025 GENCY: MANAGED BY FDO 0 0 0 0 0 AGENCY: MANAGED BY FD	COUNTY: LE PRO 2026 T 0 0 0 0 OT	E JECT LENGTH: .00	2028	0 0 0	2029 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323
DISTRICT: 01 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D D	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE I 133,562 1,271,508	GENCY: MANAGED BY FDO 0 0 0 0 0 AGENCY: MANAGED BY FD 0 4,274	COUNTY: LE PRO 2026 T 0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0	2029 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782
DISTRICT: 01 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D DER	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562 1,271,508 773,317	GENCY: MANAGED BY FDO 0 0 0 0 0 AGENCY: MANAGED BY FD 0 4,274	COUNTY: LE PRO 2026 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0 0 0 0	2029 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782 773,317
DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D DER ER22 PHASE: MISCELLANE ACER D DER ER22	THAN 2025 LON / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562 1,271,508 773,317 236,018	2025 GENCY: MANAGED BY FDO 0 0 0 0 0 AGENCY: MANAGED BY FD 0 4,274 0 0	COUNTY: LE PRO 2026 T 0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0	2029 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782 773,317 236,018
DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D DER ER22 PHASE: MISCELLANE ER22 FEMA	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562 1,271,508 773,317 236,018 5,591,130	Z025 GENCY: MANAGED BY FDO 0 0 0 0 AGENCY: MANAGED BY FD 0 4,274 0 0 0	COUNTY: LE PRO 2026 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782 773,317 236,018 5,591,130
DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D DER ER22 FEMA TOTAL 451802 1	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562 1,271,508 773,317 236,018 5,591,130 9,898,938	2025 GENCY: MANAGED BY FDO 0 0 0 0 AGENCY: MANAGED BY FD 0 4,274 0 0 4,274	COUNTY: LE PRO 2026 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782 773,317 236,018 5,591,130 9,903,212
DISTRICT:01 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D DER ER22 FEMA TOTAL 451802 1 TOTAL PROJECT:	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562 1,271,508 773,317 236,018 5,591,130 9,898,938 9,898,938 9,898,938	2025 GENCY: MANAGED BY FDO 0 0 0 0 0 0 AGENCY: MANAGED BY FD 4,274 0 0 4,274 4,274	COUNTY: LE PRO 2026 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782 773,317 236,018 5,591,130 9,903,212 9,903,212
DISTRICT:01 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI ACER D DER ER22 PHASE: MISCELLANE ACER D DER ER22 FEMA TOTAL 451802 1	THAN 2025 ION / RESPONSIBLE A 16,026 1,268,404 580,650 28,323 EOUS / RESPONSIBLE 133,562 1,271,508 773,317 236,018 5,591,130 9,898,938	2025 GENCY: MANAGED BY FDO 0 0 0 0 AGENCY: MANAGED BY FD 0 4,274 0 0 4,274 4,274 18,687	COUNTY: LE PRO 2026 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E JECT LENGTH: .00	2028	0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0	ALL YEARS 16,026 1,268,404 580,650 28,323 133,562 1,275,782 773,317 236,018 5,591,130 9,903,212