DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
NH NHAC	3,547,983 463,832		(	)	0		0		0		0	3,547,983 463,832
		GENCY: MANAGED BY FD										
BNIR DIH	34,350,014 610,189	1,185,000	(	•	0		0		0		0	35,535,014 610,519
DIH	010,189			)	0		0		0		0	010,519
NHAC	271,578	0	(	)	0		0		0		0	271,578
TOTAL 406225 4 TOTAL PROJECT:	39,243,597 39,243,597		(	•	0		0		0		0	40,428,927 40,428,927
ITEM NUMBER:412636 5		PROJECT DESCRIPTION			EM UPDAT	TE PHASE III						*NON-SIS*
DISTRICT:01 ROADWAY ID:12000000			COUNTY:	LEE ROJECT LENGTH:	.001MI	I				WORK:ATMS - AF ANES EXIST/IMPRO		
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
———		anovarni n agrigu. Wa	NACED DV LEE CHEV									
ACSU	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA 0	MAGED BY LEE CNIY		0		0		0		0	700,000
SU	747,560		(		Ō		0		0		Ō	757,560
TOTAL 412636 5	1,447,560		(		0		0		0		0	1,457,560
TOTAL PROJECT:	1,447,560	10,000	(	)	0		0		0		0	1,457,560
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000		PROJECT DESCRIPTION	1:I-75 (SR 93) AT (	SR 884 (COLONIA					TYPE OF	' WORK:INTERCHAN	IGE -	*SIS* ADD LANES
ITEM NUMBER: 413065 1	1,447,560  LESS THAN 2026		1:I-75 (SR 93) AT (	ER 884 (COLONIA	L BLVD)			2030	TYPE OF		IGE -	*SIS* ADD LANES
ITEM NUMBER:413065 1 DISTRICT:01 ROADWAY ID:12075000  FUND CODE	LESS THAN 2026	PROJECT DESCRIPTION	1:I-75 (SR 93) AT 3 COUNTY:1 PI	GR 884 (COLONIA LEE ROJECT LENGTH:	L BLVD)	I		2030	TYPE OF	NES EXIST/IMPRO GREATER THAN	IGE -	*SIS* ADD LANES ADDED: 6/6/2
ITEM NUMBER:413065 1 DISTRICT:01 ROADWAY ID:12075000  FUND CODE	LESS THAN 2026	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA	1:I-75 (SR 93) AT 3 COUNTY:1 PI	SR 884 (COLONIA: LEE ROJECT LENGTH: 2028	L BLVD)	I		2030	TYPE OF	NES EXIST/IMPRO GREATER THAN	IGE -	*SIS* ADD LANES ADDED: 6/6/2
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE —— PHASE: PRELIMINAR DDR DI	LESS THAN 2026  Y ENGINEERING / RE: 15,798 41,061	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0	I:I-75 (SR 93) AT : COUNTY:I PI  2027  ANAGED BY FDOT	SR 884 (COLONIA: LEE ROJECT LENGTH: 2028	.500MI	I	0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/ 6/ 2  ALL YEARS  15,798 41,061
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DDR DI DS	LESS THAN 2026 Y ENGINEERING / RES 15,798 41,061 218,476	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0	I:I-75 (SR 93) AT : COUNTY:I PI  2027  ANAGED BY FDOT	SR 884 (COLONIA: LEE ROJECT LENGTH: 2028	.500MI	I	0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/ 6/ 2  ALL YEARS  15,798 41,061 218,476
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE —— PHASE: PRELIMINAR DDR DI	LESS THAN 2026 	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0	I:I-75 (SR 93) AT : COUNTY:I PI  2027  ANAGED BY FDOT	SR 884 (COLONIA: LEE ROJECT LENGTH:  2028	.500MI	I	0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/ 6/ 2  ALL YEARS  15,798 41,061
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DDR DI DS NH SA	LESS THAN 2026 ——————————————————————————————————	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0	I:I-75 (SR 93) AT : COUNTY:I PI  2027  ANAGED BY FDOT	SR 884 (COLONIA: LEE ROJECT LENGTH:  2028	.500MI	I	0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/ 6/ 2  ALL YEARS  15,798 41,061 218,476 4,250,137
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DDR DI DS NH SA PHASE: RIGHT OF W. BNIR	LESS THAN 2026 ——————————————————————————————————	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 0 0 GENCY: MANAGED BY FD	I:I-75 (SR 93) AT : COUNTY:I PI  2027  ANAGED BY FDOT  (	SR 884 (COLONIA: LEE ROJECT LENGTH:  2028  0 0 0 0	L BLVD) .500M1	I	0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/6/2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500  229,314
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE —— PHASE: PRELIMINAR DDR DI DS NH SA PHASE: RIGHT OF W	LESS THAN 2026  Y ENGINEERING / RESPONSIBLE AG 4,250,137 156,500	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 0 0 GENCY: MANAGED BY FD 0 0	COUNTY: PI  2027  ANAGED BY FDOT	SR 884 (COLONIA: LEE ROJECT LENGTH:  2028  0 0 0 0 0 0	.500MI	I	0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/ 6/ 2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DI DI DS NH SA  PHASE: RIGHT OF W BNIR DIH DS  PHASE: RAILROAD &	LESS THAN 2026  Y ENGINEERING / RES 15,798 41,061 218,476 4,250,137 156,500  AY / RESPONSIBLE AA 229,314 36,329 813	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 0 GENCY: MANAGED BY FC 0 0 0 0 NSIBLE AGENCY: MANAGED	COUNTY: PI  2027  ANAGED BY FDOT  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	SR 884 (COLONIA: LEE ROJECT LENGTH:  2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D BLVD) .500M1	I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/#	*SIS* ADD LANES ADDED: 6/6/2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500  229,314 36,329 813
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DI DS NH SA  PHASE: RIGHT OF W BNIR DIH DS PHASE: RAILROAD & ACNP	LESS THAN 2026  Y ENGINEERING / RES 15,798 41,061 218,476 4,250,137 156,500  AY / RESPONSIBLE AG 229,314 36,329 813	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 0 0 0 0 0 RSIBLE AGENCY: MANAGED BY FE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:  2027  ANAGED BY FDOT  (COUNTY:  2027  ANAGED BY FDOT  (COUNTY:  (CO	SR 884 (COLONIA: LEE  2028  0 0 0 0 0 0	0 0 0 0 0 0	I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	OVED/#	*SIS* ADD LANES ADDED: 6/6/2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500  229,314 36,329 813  39,150
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DI DI DS NH SA  PHASE: RIGHT OF W BNIR DIH DS  PHASE: RAILROAD &	LESS THAN 2026  Y ENGINEERING / RES 15,798 41,061 218,476 4,250,137 156,500  AY / RESPONSIBLE AA 229,314 36,329 813	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 GENCY: MANAGED BY FD 0 0 0 NSIBLE AGENCY: MANAGED 1,131,295	COUNTY: PI  2027  ANAGED BY FDOT  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	SR 884 (COLONIA: LEE ROJECT LENGTH:  2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D BLVD) .500M1	I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/#	*SIS* ADD LANES ADDED: 6/6/2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500  229,314 36,329 813
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DDR DI DS NH SA  PHASE: RIGHT OF W. BNIR DIH DS  PHASE: RAILROAD & ACNP LF NHPP PHASE: ENVIRONMEN	LESS THAN 2026  Y ENGINEERING / RES 15,798 41,061 218,476 4,250,137 156,500  AY / RESPONSIBLE AA 229,314 36,329 813  UTILITIES / RESPON 4,850,319 78,000  TAL / RESPONSIBLE AA	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 GENCY: MANAGED BY FD 0 0 0 NSIBLE AGENCY: MANAGED 1,131,295 0 AGENCY: MANAGED BY F	COUNTY:  2027  ANAGED BY FDOT  CED BY FDOT  CED BY FDOT  COUNTY:	SR 884 (COLONIA: LEE  2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DELVED) .500MI	I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	NGE - DVED/A	*SIS* ADD LANES ADDED: 6/6/2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500  229,314 36,329 813  39,150 5,981,614 78,000
ITEM NUMBER: 413065 1 DISTRICT: 01 ROADWAY ID: 12075000  FUND CODE  PHASE: PRELIMINAR DDR DI DS NH SA  PHASE: RIGHT OF W. BNIR DIH DS  PHASE: RAILROAD & ACNP LF NHPP	LESS THAN 2026  Y ENGINEERING / RES 15,798 41,061 218,476 4,250,137 156,500  AY / RESPONSIBLE AG 229,314 36,329 813  UTILITIES / RESPON 4,850,319 78,000	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA 0 0 0 0 GENCY: MANAGED BY FD 0 0 0 NSIBLE AGENCY: MANAGED 1,131,295 0 AGENCY: MANAGED BY F	COUNTY: PI  2027  ANAGED BY FDOT  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	2028  2028  300  300  300  300  300  300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	TYPE OF LA	NES EXIST/IMPRO GREATER THAN	O O O O O O O O O O O O O O O O O O O	*SIS* ADD LANES ADDED: 6/6/2  ALL YEARS  15,798 41,061 218,476 4,250,137 156,500  229,314 36,329 813  39,150 5,981,614

### PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 LEE MPO MPO ROLLFORWARD REPORT MBRMPOTP

======== HIGHWAYS

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PHASE: DESIGN BUILD	D / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	3,545,282	2,922	0	0	0	0	0	3,548,204
ACSA	446,949	1,380	0	0	0	0	0	448,329
DDR	1,969,482	0	0	0	0	0	0	1,969,482
DS	1,129,460	0	0	0	0	0	0	1,129,460
LF	52,230	0	0	0	0	0	0	52,230
NHPP	52,201,453	0	0	0	0	0	0	52,201,453
SA	60,781	0	0	0	0	0	0	60,781
TOTAL 413065 1	69,352,384	1,174,747	0	0	0	0	0	70,527,131
TOTAL PROJECT:	69,352,384	1,174,747	0	0	0	0	0	70,527,131

ITEM NUMBER:413695 3 DISTRICT:01 ROADWAY ID:12060000	PROJECT DESCRIPTION:SR 78 FROM SW 35TH PL TO BURNT STORE RD COUNTY:LEE PROJECT LENGTH: .477MI						*NON-SIS*  TYPE OF WORK:LANDSCAPING  LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	7,403	1,046	0	0	0	0	0	8,449		
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т							
DDR	423,525	0	0	0	0	0	0	423,525		
DIH	0	1,843	0	0	0	0	0	1,843		
DS	13,363	0	0	0	0	0	0	13,363		
TOTAL 413695 3	444,291	2,889	0	0	0	0	0	447,180		
TOTAL PROJECT:	444,291	2,889	0	0	0	0	0	447,180		

ITEM NUMBER: 435341 1 PROJECT DESCRIPTION:SR 80 SIDEWALK AT VARIOUS LOCATIONS
DISTRICT: 01 COUNTY: LEE TYPE OF WORK: SIDEWALK
ROADWAY ID: 12020000 LESS
FUND
LESS
THAN
LESS
THAN
ALL

FUND CODE	THAN 2026	2026	2027	2028	2029	: 	2030	THAN 2030	ALL YEARS
PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
DDR	352,170	0	0		0	0	0	0	352,170
DIH	23,346	2,283	0		0	0	0	0	25,629
DS	398,234	0	0		0	0	0	0	398,234
CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT						
ACSU	70,241	0	0		0	0	0	0	70,241
DDR	54,619	0	0		0	0	0	0	54,619
DIH	24,873	3,288	0		0	0	0	0	28,161
DS	184	0	0		0	0	0	0	184
GFSU	199,796	0	0		0	0	0	0	199,796
SU	893,213	0	0		0	0	0	0	893,213
41 1	2,016,676	5,571	0		0	0	0	0	2,022,247
ECT:	2,016,676	5,571	0		0	0	0	0	2,022,247
	CODE  PRELIMINAF DDR DIH DS  CONSTRUCTI ACSU DDR DIH DS GFSU	CODE 2026  PRELIMINARY ENGINEERING / RES DDR 352,170 DIH 23,346 DS 398,234  CONSTRUCTION / RESPONSIBLE AG ACSU 70,241 DDR 54,619 DIH 244,873 DS 184 GFSU 199,796 SU 893,213 41 1 2,016,676	FUND THAN CODE 2026 2026	FUND THAN CODE 2026 2027	FUND THAN CODE 2026 2026 2027 2028	FUND THAN CODE 2026 2027 2028 2029	FUND THAN CODE 2026 2026 2027 2028 2029 :	FUND THAN CODE 2026 2026 2027 2028 2029 2030	FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 2030 2030 2030 2030 2030

ITEM NUMBER:431334 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

MBRMPOTP

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HIGHWAYS

LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 15,320 0 0 0 0 0 0 15,320 DIH 178,132 0 0 0 0 0 0 178,132 877,720 0 0 0 877,720 DS 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 DDR 286,732 Ω 0 0 286,732 7,208,184 0 7,208,184 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 113,569 0 0 0 0 0 113,569 10,204,985 DDR 0 0 0 0 0 10,204,985 DIH 7,891 0 0 0 0 0 0 7,891 600,626 DS 0 0 0 0 0 0 600,626 HSP 1,799,322 1,799,322 LF 4,047,392 0 0 0 0 0 0 4,047,392 NHRE 4,511,773 0 0 0 0 0 0 4,511,773 SA 633,496 0 0 0 633,970 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 63,737 DDR 63,737 Ω 231,602 0 0 0 0 0 231,602 TOTAL 431313 1 30,780,481 474 0 0 0 0 0 30,780,955 TOTAL PROJECT: 30,780,481 474 0 0 0 0 30,780,955

DISTRICT: 01 ROADWAY ID:	1	-	ROODET PHOERITION.	COUNTY: LEE PROJ	ECT LENGTH: 4.425M	I		WORK:ADD LANES & R NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PD&E/RE	SPONSIBLE AGENCY:	MANAGED BY FDOT 819	0	0	0	0	0	1,091
	DIH	212	019	0	0	0	Ü	0	1,091
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	ART	0	1,500,000	0	0	0	0	0	1,500,000
	DDR	7,483,828	0	0	0	0	0	0	7,483,828
	DIH	229,939	1,356	0	0	0	0	0	231,295
	DS	1,739,509	0	0	0	0	0	0	1,739,509
	LF	0	657,122	0	0	0	0	0	657,122
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	Γ					
	ART	119,188	14,549,690	0	0	0	0	0	14,668,878
	DDR	819,911	1,334,098	0	0	0	0	0	2,154,009
	DIH	196,488	1,136	0	0	0	0	0	197,624
	DS	8,909	397,011	0	0	0	0	0	405,920
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	Γ					
	DS	3,313	0	0	0	0	0	0	3,313
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AG	SENCY: MANAGED BY FDO	TC					
	DDR	128,700	0	0	100,000	0	0	0	228,700
TOTAL 43133		10,730,057	18,441,232	0	100,000	0	0	0	29,271,289
TOTAL PROJE		10,730,057	18,441,232	0	100,000	0	0	0	29,271,289

PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 433726 2 PROJECT DESCRIPTION: SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12004000 PROJECT LENGTH: 1.149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 11,908 0 0 0 0 0 0 11,908 DDR 169,246 0 0 0 0 0 0 169,246 DS 261,473 0 0 0 0 0 0 261,473 SU 2,711,284 0 0 0 0 0 0 2,711,284 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 40,872 0 0 50,000 9,128 DDR 164,411 0 0 0 0 0 0 164,411 DS 1,910,629 Ω Ω 0 0 0 0 1,910,629 875,668 GFSU 0 0 0 0 0 0 875,668 410,800 410,800 LF 0 0 0 0 0 0 SU 11,437,225 0 0 0 Ω 11,437,225 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,158 0 0 0 0 0 100,000 ACSII 36,842 18,056,674 45,970 0 18,102,644 TOTAL 433726 2 0 0 0 0 TOTAL PROJECT: 18,056,674 45,970 0 0 0 0 0 18,102,644 ITEM NUMBER: 434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12011000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS 0 0 0 0 1,564,869 DDR 1,564,869 0 0 DIH 45 0 0 0 0 0 0 45 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 455 134 321 TOTAL 434964 2 1,565,048 321 0 0 0 0 0 1,565,369 1,565,048 TOTAL PROJECT: 321 0 0 Λ Λ 1,565,369 ITEM NUMBER: 435348 1 PROJECT DESCRIPTION: SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31 \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:12060000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 3.572MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 500,301 0 0 0 0 0 500,301 5,078 17,335 0 0 22,413 DTH 0 0 0 TOTAL 435348 1 517,636 5,078 0 0 0 0 0 522,714 TOTAL PROJECT: 517,636 5,078 0 0 0 0 0 522,714

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 435351 2 PROJECT DESCRIPTION: ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD \*NON-SIS\* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 01 COUNTY: LEE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 367 1,105 0 0 0 0 1,472 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC 0 0 **GFSU** 425,686 0 Λ 0 0 425,686 LF 200,000 200,000 0 0 0 0 0 0 SU 124,715 Ω Ω Ω Ω 0 Ω 124.715 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC ARPI 1,174,284 0 Ω 0 0 0 0 1,174,284 LF 1,500,000 0 0 0 0 0 0 1,500,000 TALT 42,539 0 0 0 0 0 0 42,539 3,145,827 0 0 0 3,145,827 TALU 0 0 0 TOTAL 435351 2 6,613,418 1,105 0 0 0 0 0 6,614,523 TOTAL PROJECT: 6,613,418 1,105 0 0 0 6,614,523 PROJECT DESCRIPTION: PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY ITEM NUMBER: 436926 2 \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:12060000 PROJECT LENGTH: 5.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC 0 0 0 0 3,501,000 SU 0 3,501,000 0 TOTAL 436926 2 0 3,501,000 0 0 0 0 0 3,501,000 TOTAL PROJECT: 0 3,501,000 0 0 0 n 0 3,501,000 ITEM NUMBER:438101 1 PROJECT DESCRIPTION: SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 060MT LESS GREATER FIIND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 23,431 0 0 0 0 0 23,431 TALU 80,593 1,888 0 0 0 Ω 0 82.481 TOTAL 438101 1 104,024 1,888 0 0 0 0 0 105,912 ITEM NUMBER:438101 2 PROJECT DESCRIPTION: SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST \*NON-SIS\* DISTRICT: 01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12010000 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 201 0 201 DS 201 0 0 0 0 0 0 201

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ITEM NUMBER: 441899 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 11.31.23

\*NON-SIS\*

MBRMPOTP

HIGHWAYS

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: MA	NAGED BY CITY OF F	ORT MYERS					
SU	431,519	0	0	0	0	0	0	431,519
TALU	421,426	860	0	0	0	0	0	422,286
TOTAL 438101 2	853,347	860	0	0	0	0	0	854,207
TOTAL PROJECT:	957,371	2,748	0	0	0	0	0	960,119

TOTAL PROJECT:	957,371		0		Ö	0	0	Ŏ	960,119
ITEM NUMBER:438156 1 DISTRICT:01		PROJECT DESCRIPTION	N:SW 29TH AVE SIDEWAL COUNTY:LEE		PARKWAY TO SW	3RD TER	#WD 05 W	ORK:SIDEWALK	*NON-SIS*
ROADWAY ID:12000000					001MI			S EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY CITY OF CAP	PE CORAL					
ACSU	8,358	3 0	0		0	0	0	0	8,358
SU	2,000	0	0		0	0	0	0	2,000
TALU	95	0	0		0	0	0	0	95
		SPONSIBLE AGENCY: MA							
TALU	55	850	0		0	0	0	0	905
PHASE: CONSTRUCTION		AGENCY: MANAGED BY CI	TY OF CAPE CORAL						
ARPI	53,259		0		0	0	0	0	53,259
GFSU	160,481		0		0	0	0	0	161,481
TOTAL 438156 1	224,248	1,850	0		0	0	0	0	226,098
TOTAL PROJECT:	224,248	1,850	0		0	0	0	0	226,098
ITEM NUMBER:441125 1 DISTRICT:01 ROADWAY ID:12075000		PROJECT DESCRIPTION	N:I-75 (SR 93) AT SR COUNTY:LEE PROJ					ORK:LANDSCAPING S EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
	LESS							GREATER	
FUND	THAN	0005	2227	0000	2222	000		THAN	ALL
CODE	2026	2026	2027	2028	2029	203		2030	YEARS
PHASE: PRELIMINAR	y engineering / De	SPONSIBLE AGENCY: MA	NACED DV EDOT						
DDR	1 ENGINEERING / RE 144.378		NAGED BY FDOT		0	0	0	0	144.378

ROADWAI 1D:12075000		FRO	DECI DENGIH: 1.004	ш	DANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	DNSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	144,378	0	0	0	0	0	0	144,378
DIH	55,311	0	0	0	0	0	0	55,311
DS	9,837	0	0	0	0	0	0	9,837
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO'	г					
DDR	1,022,913	0	0	0	0	0	0	1,022,913
DIH	345	9,915	0	0	0	0	0	10,260
DS	74,714	0	0	0	0	0	0	74,714
TOTAL 441125 1	1,307,498	9,915	0	0	0	0	0	1,317,413
TOTAL PROJECT:	1,307,498	9,915	0	0	0	0	0	1,317,413
TOTAL PRODECT:	1,307,498	9,913	<u> </u>	<u> </u>	<u> </u>		<u> </u>	1,317

DISTRICT: 01 ROADWAY ID:				CO	COUNTY:LEE PROJECT LENGTH: 1.226MI				TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/		
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATI THAN 2030	1	ALL YEARS	
PHASE:	PRELIMINAR GFSU	Y ENGINEERING / R 113,93		Y: MANAGED BY CIT	Y OF CAPE CORAL 0	0	0	0	0	113,939	
PHASE:	PRELIMINAR GFSU	Y ENGINEERING / R	ESPONSIBLE AGENC	y: MANAGED BY FDO 362	T 0	0	0	0	0	362	

PROJECT DESCRIPTION: SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

#### PAGE 7 LEE MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

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SU TALU	187,004 685,466	0 500		0	0 0		0		0 0		0	187,00 685,96
TOTAL 441899 1 TOTAL PROJECT:	986,409 986,409	862 862		0	0		0		0		0	987,271 987,271
ITEM NUMBER:441901 1 DISTRICT:01 ROADWAY ID:12000001		PROJECT DESCRIPTION		NTY:LEE	BLVD TO JOEL BL LENGTH: 1.112M					WORK:SIDEWALK NES EXIST/IMPRO	OVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2	028	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTI	CON / RESPONSIBLE AG 504,164	ENCY: MANAGED BY LI	EE CNTY BOCC	0	0		0		0		0	504,164
SU	1,432,095	0		0	0		0		0		0	1,432,095
TALU TOTAL 441901 1	627,933 <b>2,564,192</b>	1,000 <b>1,000</b>		0	0		0 <b>0</b>		0		0	628,933 <b>2,565,19</b> 2
101AL 441901 1	•			U	·		U		Ü		U	
ITEM NUMBER:441901 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION		NTY:LEE	BLVD TO JOEL BL LENGTH: .000	VD				WORK:SIDEWALK	OVED/A	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2	028	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAR ARPI	RY ENGINEERING / RES 106,617	PONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0		0		0		0	106,617
CARU	291,535	0		0	0		0		0		0	291,535
TALU	5,856	2,144		0	0		0		0		0	8,000
TOTAL 441901 2	404,008	2,144		0	0		0		0		0	406,152
TOTAL PROJECT:	2,968,200	3,144		0	0		0		0		0	2,971,344

ITEM NUMBER:441942 2	PROJECT DESCRIPTION: SR 31 FROM SR 80 (PALM BEACH BLVD) TO SI	R 78 (BAYSHORE RD)BRIDGE#120064 *SIS*
DISTRICT:01 ROADWAY ID:12090000	COUNTY:LEE PROJECT LENGTH: 1.407MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	5,061,448	0	0	0	0	0	0	5,061,448
	DI	3,857,330	0	0	0	0	0	0	3,857,330
	DIH	43,409	0	0	0	0	0	0	43,409
	DS	24,755	0	0	150,000	0	0	0	174,755
	AILROAD & U	TILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
i	ACNP	0	0	0	0	6,400,000	0	0	6,400,000
]	DI	0	600,000	0	0	0	0	0	600,000
1	LF	0	300,000	0	0	1,500,000	0	0	1,800,000
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	ACNP	0	0	0	0	205,418,748	0	0	205,418,748
PHASE: E	NVIRONMENTA	L / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
j	ACBR	2,200,000	0	40,000	0	0	0	0	2,240,000
	ACNP	0	0	0	0	200,000	0	0	200,000
TOTAL 441942		11,186,942	900,000	40,000	150,000	213,518,748	0	0	225,795,690

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
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ITEM NUMBER:441942 3 DISTRICT:01 ROADWAY ID:12090000		PROJECT DESCRIPTION:	COUNTY: LE			)	TYPE OF WORK:ADD LANES EXIST,		*SIS* ECONSTRUCT ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: RIGHT OF WADIH GR23 TOTAL 441942 3 TOTAL PROJECT:	AY / RESPONSIBLE AG 20,085 728,154 748,239 11,935,181	ENCY: MANAGED BY FDC 0 29,271,846 29,271,846 30,171,846	0 0 0 0 40,000	0 0 0 150,000	0 0 0 0 213,518,748		0 0 0 0	0 0 0	20,085 30,000,000 <b>30,020,085</b> <b>255,815,775</b>
ITEM NUMBER:442123 2 DISTRICT:01 ROADWAY ID:12000000	:	PROJECT DESCRIPTION:	COUNTY: LE		MI		TYPE OF WORK:ROUN		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: RIGHT OF WAACSA ACSS HSP TOTAL 442123 2 TOTAL PROJECT:	AY / RESPONSIBLE AG 66,507 77,324 63,775 207,606 207,606	ENCY: MANAGED BY FDC 50,754 78,928 0 129,682 129,682	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 <b>0</b>	117,261 156,252 63,775 <b>337,288</b> <b>337,288</b>
ITEM NUMBER:442519 3 DISTRICT:01 ROADWAY ID:12075000	;	PROJECT DESCRIPTION:	COUNTY: LE			HORE RD)	TYPE OF WORK:PD&I LANES EXIST,		*SIS* Y ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: P D & E / R DDR DIH TOTAL 442519 3 TOTAL PROJECT:	RESPONSIBLE AGENCY: 4,000,000 1,885 4,001,885 4,001,885	MANAGED BY FDOT 0 615 615 615	0 0 0	0 0 0	0 0 0		0 0 0	0 0 <b>0</b>	4,000,000 2,500 <b>4,002,500</b> <b>4,002,500</b>
ITEM NUMBER:444321 2 DISTRICT:01 ROADWAY ID:	:	PROJECT DESCRIPTION:	COUNTY: LE				TYPE OF WORK:INTE		*NON-SIS* IMPROVEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY ART LF SU	Z ENGINEERING / RES 381,553 0	PONSIBLE AGENCY: MAN 0 700,000 2,801,000	JAGED BY FDOT  0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	381,553 700,000 2,801,000
PHASE: RIGHT OF WA EM25 TOTAL 444321 2 TOTAL PROJECT:	AY / RESPONSIBLE AG 0 381,553 381,553	ENCY: MANAGED BY FDC 5,500,000 9,001,000 9,001,000	0 0 0	0 0 0	0 0 0		0 <b>0</b> <b>0</b>	0 0 0	5,500,000 <b>9,382,553</b> <b>9,382,553</b>

HSP

LF

1,750,440

111,801

186,714

0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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HIGHWAYS

ITEM NUMBER: 445363 1 PROJECT DESCRIPTION: SR 45 (US 41) FRAME \*NON-SIS\* TYPE OF WORK: ADV TRAVELER INFORMATION SYSTM DISTRICT: 01 COUNTY: LEE ROADWAY ID:12010000 PROJECT LENGTH: 6.407MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 YEARS 2026 2026 2027 2029 2030 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 750,000 0 0 0 0 0 0 750,000 DITS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 DDR 35 0 0 35 DIH 1,000 0 0 1,000 0 0 0 829,632 DITS Ω Ω 829,632 Ω Ω Ω Ω DS 0 0 6 6 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DITS 885,568 45,046 0 0 0 0 0 930,614 TOTAL 445363 1 2,465,241 46,046 0 0 0 0 0 2,511,287 TOTAL PROJECT: 2,465,241 46,046 0 0 0 0 0 2,511,287 ITEM NUMBER: 446266 1 PROJECT DESCRIPTION: SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:12020000 PROJECT LENGTH: 2.310MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 1,499 0 1,499 6,289 33,777 DTH 27,488 Ω Ω Ω Ω Ω 38,964 38,964 DS 0 0 0 0 0 0 674,822 0 674,822 HSP 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 205 0 0 0 0 0 0 205 42,340 0 0 42,340 DS 0 0 0 0 HSP 5,611,248 4,454 0 0 0 0 0 5,615,702 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 12,308 47,692 0 0 0 0 0 60,000 TOTAL 446266 1 6,408,874 58,435 0 0 n n n 6,467,309 ITEM NUMBER: 446269 1 PROJECT DESCRIPTION:SR 82 FROM FORD ST TO VERONICA SHOEMAKER \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:12070000 PROJECT LENGTH: .493MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 314 0 0 0 0 0 0 314 DIH 25,347 635 Λ 0 0 0 25,982 0 DS 3,138 0 0 0 0 0 0 3,138 HSP 377,913 0 0 0 0 0 0 377,913 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 5,565 0 0 0 0 0 220,083 214,518 DDR 58 0 0 0 0 0 0 58 DS 20,686 0 0 0 0 0 0 20,686

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1,937,154

111,801

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ITEM NUMBER: 446292 1

LEE MPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

HIGHWAYS

PROJECT DESCRIPTION: SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 40,000 ACSS 8,755 31,245 0 TOTAL 446269 1 2,512,970 224,159 0 0 0 0 0 2,737,129 TOTAL PROJECT: 8,921,844 282,594 0 0 0 0 9,204,438

DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12020000 PROJECT LENGTH: 9.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 37,365 0 0 0 0 0 37.365 DDR 0 DIH 215,184 0 0 0 0 0 0 215,184 DS 27,956 0 0 0 0 0 0 27,956 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACNP 110,641 0 0 110,641 ACNR 38,792 0 0 0 0 0 38,792 DDR 2,516,728 49,980 0 0 0 0 2,566,708 Ω DIH 86,086 0 0 0 0 0 0 86,086 DS 35,533 0 0 0 0 0 0 35,533 NHPP 2,055,294 Ω Ω 0 0 Ω 0 2,055,294 NHRE 17,076,677 0 0 0 0 0 0 17,076,677 42,764 0 0 0 SA 0 42,764 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,100 DS 2,100 0 TALU 10,618 0 0 0 0 0 0 10,618 TOTAL 446292 1 22,255,738 49,980 0 0 0 0 0 22,305,718 TOTAL PROJECT: 22,255,738 49,980 0 22,305,718 ITEM NUMBER:446296 2 PROJECT DESCRIPTION: 1-75 (SR 93) AT CR 876 / DANIELS PARKWAY \*STS\* DISTRICT: 01 TYPE OF WORK: INTERCHANGE IMPROVEMENT COUNTY: LEE ROADWAY ID:12075000 PROJECT LENGTH: 1.329MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 10,000 0 0 0 0 0 10,000 248,631 DDR 0 0 0 0 0 0 248,631 DS 583,515 Ω 0 0 Ω 583,515 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 403,840 LF 403,840 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 10,290 ACNP 159 10,131 Ω 0 DDR 1,443 0 0 0 0 0 1,443 6,119,169 6,119,169 DS 0 Λ Λ 0 0 0 LF 19,281 0 0 0 0 0 0 19,281 RED 39,523,865 0 0 0 39,523,865 0 0 0 SA 1,792,603 0 0 0 0 0 0 1,792,603 48,692,506 0 0 48,712,637 TOTAL 446296 2 20,131 0 0 0 TOTAL PROJECT: 48,692,506 20,131 0 0 0 48,712,637 O n

TOTAL PROJECT:

742,110

1,000

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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0

743,110

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 447875 1 PROJECT DESCRIPTION: SR 78 FROM EVALENA LN TO NEW POST RD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:12060000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 63,708 0 0 0 0 0 0 63,708 DDR 9,303 0 0 0 0 0 0 9,303 DS 1,299 0 0 0 0 0 0 1,299 HSP 478,754 367 0 0 0 0 0 479,121 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 77,327 0 0 0 77,327 ACSS 0 0 0 DDR 64,910 0 0 0 64,910 DS 3,072 0 0 0 0 0 0 3,072 HSP 2,063,571 0 0 0 0 0 0 2,063,571 TOTAL 447875 1 2,761,944 367 0 0 0 0 0 2,762,311 TOTAL PROJECT: 2,761,944 367 2,762,311 ITEM NUMBER:447880 1 PROJECT DESCRIPTION: SR 865 FROM LINDA LOMA DR TO KELLY RD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: MEDIAN MODIFICATION PROJECT LENGTH: ROADWAY ID:12004000 912MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 7,860 ACSS 3,538 4,322 12,217 0 12,217 DDR Ω Ω 0 0 Ω 2,331 0 DS 0 0 0 0 0 2,331 817,863 0 817,863 HSP 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 845,049 0 0 0 0 0 0 845,049 0 0 DDR 7.392 0 0 0 0 7,392 794,010 DS 0 0 0 0 0 0 794,010 1,504,114 0 1,520,246 16,132 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 60,000 TALT 0 60,000 3,986,514 TOTAL 447880 1 80,454 0 0 0 4,066,968 0 0 3,986,514 4,066,968 TOTAL PROJECT: 80,454 0 0 ITEM NUMBER: 448029 2 PROJECT DESCRIPTION: LEHIGH ELEMENTARY - SRTS \*NON-SIS\* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: LEE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC SR2T 742,110 0 0 0 0 0 0 742,110 TALT 1,000 0 0 0 0 0 1,000 TOTAL 448029 2 742,110 1,000 0 0 0 0 743,110 0

0

0

0

TOTAL 448970 1

TOTAL PROJECT:

901

901

99

99

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 448704 1 PROJECT DESCRIPTION: SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2026 2026 2027 2028 2029 2030 2030 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL ACSU 233,089 0 0 0 0 0 0 233,089 **GFSU** 97,536 0 0 0 0 0 0 97,536 0 0 0 SU 26 0 0 0 26 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 2,000 ACSU Ω 2.000 SU 55 2,919 0 0 0 0 0 2,974 330,706 335,625 TOTAL 448704 1 4,919 0 0 0 n 0 TOTAL PROJECT: 330,706 4,919 0 ٥ n 335,625 n n ITEM NUMBER:448802 1 PROJECT DESCRIPTION: WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS \*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:12075013 PROJECT LENGTH: 2.064MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND ALL THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 613 0 613 DS 1,649 0 0 0 0 0 1,649 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,735,771 Ω 0 0 0 0 1,753,455 ACSA 17,684 DDR 26,846 0 0 0 0 0 26,846 0 DS 966 0 0 0 0 0 966 TOTAL 448802 1 1,765,845 17,684 0 0 0 0 0 1,783,529 TOTAL PROJECT: 1,765,845 0 1,783,529 17,684 0 0 0 0 ITEM NUMBER:448970 1 PROJECT DESCRIPTION: SR 78 AT HIBISCUS DR \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:12060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 901 99 0 0 0 0 0 1,000 DIH

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 449658 2 PROJECT DESCRIPTION: FOWLER AVE AT CARROLL RD \*NON-SIS\* COUNTY: LEE DISTRICT:01 TYPE OF WORK: SAFETY PROJECT ROADWAY ID:12014000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 315,000 ACSS 315,000 TOTAL 449658 2 0 315,000 0 0 0 0 0 315,000 TOTAL PROJECT: 0 315,000 0 0 0 0 0 315,000 ITEM NUMBER: 449683 1 PROJECT DESCRIPTION:COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT \*NON-SIS\* COUNTY: LEE TYPE OF WORK:SIDEWALK DISTRICT:01 ROADWAY ID:12000119 PROJECT LENGTH: .423MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 458.333 3,185 0 0 0 0 0 461,518 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 13,000 SU 0 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 0 146,683 0 0 0 0 146,683 TALU 0 431,878 Ω 0 0 Ω 431,878 TOTAL 449683 1 458,333 16,185 578,561 0 0 0 0 1,053,079 TOTAL PROJECT: 458,333 16,185 578,561 0 0 0 0 1,053,079 ITEM NUMBER: 450207 1 PROJECT DESCRIPTION: FAST RESPONSE - MATANZAS BRIDGE REPAIRS \*NON-SIS\* TYPE OF WORK: ROUTINE MAINTENANCE DISTRICT:01 COUNTY: LEE ROADWAY ID:12004000 PROJECT LENGTH: .401MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN FUND ALL 2027 2028 2029 CODE 2026 2026 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 0 5,000 0 0 0 0 0 5,000 TOTAL 450207 1 0 5,000 0 0 0 0 0 5,000 TOTAL PROJECT: 0 5,000 0 0 0 0 0 5,000 ITEM NUMBER: 451388 1 PROJECT DESCRIPTION: TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12000152 PROJECT LENGTH: .559MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC ACSU 1,347,312 0 0 0 0 1,348,312 1,000 0 LF 242,516 Ω Ω 0 0 Ω 242,516 Ω 1,000 TOTAL 451388 1 1,589,828 0 0 0 0 0 1,590,828 TOTAL PROJECT: 1,589,828 1,000 0 0 0 0 0 1,590,828

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ER22

GR24

TOTAL 451937 2

290,006

453,536

67,671

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

37,825,395

7,887,007

51,564,643

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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1,991,300

4,962,002

894,734

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS -----

PROJECT DESCRIPTION: HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS ITEM NUMBER: 451936 2 \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS

DISTRICT:01 ROADWAY ID:12000094			COUNTY: LE PRO	E JECT LENGTH: 2.7	24MI		TAPE	OF WORK: EMERGENCY O LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
	T PROTESTING / DEG	DOMESTIC ACTIVITY NAME	AGED DU EDOE						
PHASE: PRELIMINAR ACER	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN. 2,992,219	AGED BY FDOI		0	0		0	3,579,287
ER22	6,154,238	667,673	0		Ö	Ö		0	6,821,911
GR24	3,064,896	147,258	0		0	0		0	3,212,154
PHASE: DESIGN BUI	LD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
ACER	34,644,487	1,149,996	0		0	0		0	35,794,483
DER	10,273,814	4,012	0		0	0		0	10,277,826
ER22	123,401,828	1,870,412	0		0	0		0	125,272,240
GR24	39,118,457	2,202,464	0		0	0		0	41,320,921
TOTAL 451936 2	217,244,788	9,034,034	0		0	0		0	226,278,822
ITEM NUMBER:451936 7 DISTRICT:01 ROADWAY ID:12000094	1	PROJECT DESCRIPTION:	COUNTY: LE			repairs	TYPE	OF WORK: EMERGENCY O LANES EXIST/IMPROVE	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: PRELIMINAR ACER	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 315,397	AGED BY FDOT		0	0		0	513,956
ACER	190,559	313,397	U		U	U	'	J	513,950
PHASE: DESIGN BUIL		ENCY: MANAGED BY FDO	T 0		2	0			6 515 560
ACER	1,378,203	5,139,559 0	0		0 0	0		0	6,517,762
DER	703,804		•		-	-			703,804
TOTAL 451936 7	2,280,566	5,454,956	0		0	0		0	7,735,522
TOTAL PROJECT:	219,525,354	14,488,990	0		0	0	(	0	234,014,344
ITEM NUMBER:451937 2 DISTRICT:01 ROADWAY ID:12060000	1	PROJECT DESCRIPTION:	COUNTY: LE	E	PERMANENT REP <i>F</i> 93MI	AIRS	TYPE	OF WORK: EMERGENCY O	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN			_			_	
ER22	4,201,419	1,629,532	0		0	0		0	5,830,951
GR24	839,609	446,436	0		0	0		0	1,286,045

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290,006 453,536

67,671

39,816,695

8,781,741

56,526,645

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 4! DISTRICT: 01 ROADWAY ID: 120			PROJECT DESCRIPTION	COUNTY: L				REPAIRS		WORK:EMERGENCY OPE	
	UND ODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: DES	SIGN BUILD	/ RESPONSIBLE AC 9,923	GENCY: MANAGED BY FD	OT 0		0		0	0	0	9,923
			AGENCY: MANAGED BY F			•		•			00 501
TOTAL 451937	CER 3	0 <b>9,923</b>	82,701 <b>82,701</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	82,701 <b>92,624</b>
TOTAL PROJECT	:	51,574,566	5,044,703	0		0		0	0	0	56,619,269
ITEM NUMBER: 49 DISTRICT: 01 ROADWAY ID: 120			PROJECT DESCRIPTION	COUNTY: L			I			'WORK:ADD LANES & F	
	UND ODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRI	ELIMINARY		SPONSIBLE AGENCY: MA								
D: MI	)I IFF	0 4,200,000	0	0		0		0	0 1,131,132	8,040,219	8,040,219 5,331,132
	IWR	0	0	0		0		Ö	0	2,680,073	2,680,073
PHASE: RIO	GHT OF WAY	/ RESPONSIBLE AC	GENCY: MANAGED BY FD	OT							
	IH IFF	0 11,500,000	100,000	0		0		0	0	0	100,000 11,500,000
			NSIBLE AGENCY: MANAG	ED DV EDOE							, ,
Di		0 0	NSIBLE AGENCI: MANAG 0	0 0		0		0	0	4,000,000	4,000,000
PHASE: DE	SIGN BUILD	/ RESPONSIBLE AC	GENCY: MANAGED BY FD	OT							
D:	I	0	0	0		0		0	0	173,788,761	173,788,761
	IH	0	0	0		0		0	233,800	0	233,800
	IFF TED	515,000 0	0	0		0		0	12,025,000	0 91,638,626	12,540,000 91,638,626
TOTAL 452544		16,215,000	100,000	0		0		0	13,389,932	280,147,679	309,852,611
TOTAL PROJECT		16,215,000	100,000	0		ő		0	13,389,932	280,147,679	309,852,611
ITEM NUMBER: 4! DISTRICT: 01 ROADWAY ID: 120			PROJECT DESCRIPTION	COUNTY: L			ī			' WORK:BRIDGE-REPAIR NES EXIST/IMPROVED,	
	UND ODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: COI	 NSTRUCTION	/ RESPONSIBLE AC	GENCY: RESPONSIBLE A	GENCY NOT AVAILABLE	 E						
GI	R24	0	6,789,682	0		0		0	0	0	6,789,682
TOTAL 452829		0	6,789,682	0		0		0	0	0	6,789,682
TOTAL PROJECT		0	6,789,682	0		0		0	0	0	6,789,682

ITEM NUMBER: 452833 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS \_\_\_\_\_

PROJECT DESCRIPTION: PINE ISLAND ROAD - STRINGFELLOW ROAD TRAFFIC CIRCLE

6,364,583

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TYPE OF WORK: ROUNDABOUT DISTRICT:01 COUNTY: LEE ROADWAY ID:12060001 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE GR24 0 2,800,000 Ω 0 0 0 0 2,800,000 TOTAL 452833 1 2,800,000 0 0 0 0 0 2,800,000 0 TOTAL PROJECT: 0 2,800,000 0 0 0 0 0 2,800,000 ITEM NUMBER: 452835 1 PROJECT DESCRIPTION: MATLACHA CORRIDOR REPAIRS - LEE COUNTY \*NON-SIS\* DISTRICT: 01 COUNTY: LEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:12060000 PROJECT LENGTH: 1.358MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2030 CODE 2026 2029 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE GR 24 0 994,583 0 0 0 0 0 994,583 TOTAL 452835 1 994,583 0 0 0 994,583 ITEM NUMBER: 452835 2 PROJECT DESCRIPTION: LEE COUNTY - PERMAMNENT REPAIRS LITTLE PINE \*NON-SIS\* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:01 COUNTY: LEE ROADWAY ID:12060000 PROJECT LENGTH: 1.358MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE EM25 1,200,000 0 0 0 0 0 1,200,000 0 LF 0 4,170,000 0 0 0 0 0 4,170,000 TOTAL 452835 2 5,370,000 5,370,000 0 0 0 0 0 0 TOTAL PROJECT: 6,364,583

ITEM NUMBER:453397 DISTRICT:01 ROADWAY ID:1206000		PROJECT DESCRIPTION:SR78 FROM DEL PRADO BLVD TO HIBISCUS DR  COUNTY:LEE  PROJECT LENGTH: .741MI  TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDE								
FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMI	NARY ENGINEERING	/ RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
DIH		0	10,000	0	0	0		0	0 10,000	
TOTAL 453397 1		0	10,000	0	0	0		0	0 10,000	
TOTAL PROJECT:		0	10,000	0	0	0		0	0 10,000	

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:453997 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRI	PTION:MATLACHA BE	RIDGE REPAIRS () DUNTY:LEE PROJECT LE		4134)				ORK:EMERGENCY OPE EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	I	GREATER CHAN 2030	ALL YEARS
PHASE: CONSTRUCTI ACER TOTAL 453997 2 TOTAL PROJECT:	ON / RESPONS:	0 284	,714	0 0 0	0 <b>0</b> <b>0</b>		0 0 0		0 0 0	0 0 0	284,714 284,714 284,714
ITEM NUMBER:454328 1 DISTRICT:01 ROADWAY ID:12060000		PROJECT DESCRI	PTION: PLANNING ST	OUNTY: LEE	R78 FROM BURN		CO US41			ORK:TRANSPORTATIO EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	I	GREATER CHAN 2030	ALL YEARS
PHASE: P D & E / DIH TOTAL 454328 1 TOTAL PROJECT:	RESPONSIBLE A	0 1 0 1	OT ,000 ,000 ,000	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:454738 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRI	PTION:HURRICANE I	AN STRINGFELLO DUNTY:LEE PROJECT LE		IL REPAIR				DRK:EMERGENCY OPE EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	I	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTI ACER TOTAL 454738 2 TOTAL PROJECT:	ON / RESPONS	0 12	BY FDOT ,564 ,564	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	12,564 <b>12,564</b> <b>12,564</b>
ITEM NUMBER:455785 1 DISTRICT:01 ROADWAY ID:12070000		PROJECT DESCRI	PTION:SR 82 AT AI	LABAMA RD NEW S DUNTY:LEE PROJECT LE		II			TYPE OF WO	DRK:TRAFFIC SIGNA B EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	I	GREATER CHAN 2030	ALL YEARS
PHASE: PRELIMINAR DIH DS	ENGINEERING		Y: MANAGED BY FDC	O 0 0	0		0		0 0	0	1,000 521
PHASE: CONSTRUCTI ACSS TOTAL 455785 1 TOTAL PROJECT:	ON / RESPONS	BLE AGENCY: MANAGED 1 0 2,425 521 2,426 521 2,426	, 275 <b>, 275</b>	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	2,425,275 <b>2,426,796</b> <b>2,426,796</b>

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS ==========

TTEM NUMBER: 456025 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM DANTELS PARKWAY TO NORTH OF LICKETT ROAD \*STS\*

ITEM NUMBER: 456025 1 DISTRICT: 01 ROADWAY ID: 12075000			COUN	NTY:LEE	IGTH: 8.000N	ΛT.			OF WORK: ROUTINE LANES EXIST/IMP		
FUND	LESS THAN				IGIH. 8.000F				GREATER THAN	ROVED/F	ALL
CODE	2026	2026	2027	2028		2029		2030	2030		YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T								
FC5	0	2,256,136		0	0		0	C		0	2,256,136
TOTAL 456025 1 TOTAL PROJECT:	0	2,256,136 2,256,136		0 0	0 0		0	0		0	2,256,136 2,256,136
ITEM NUMBER: 456111 1 DISTRICT: 01 ROADWAY ID: 12000000		PROJECT DESCRIPTION:		LENE PERMANENT NTY:LEE PROJECT LEI			JNTY		OF WORK:EMERGEN LANES EXIST/IMP		
FUND	LESS THAN								GREATER THAN		ALL
CODE	2026	2026	2027	2028		2029		2030	2030		YEARS
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO	T	0	0		0			0	25 222
ACER TOTAL 456111 1	0 <b>0</b>	25,000 <b>25,000</b>		0 <b>0</b>	0 <b>0</b>		<b>0</b>	0 <b>0</b>		0 <b>0</b>	25,000 <b>25,000</b>
TOTAL PROJECT:	0	25,000		0	0		0	0		0	25,000
DISTRICT:01		PROJECT DESCRIPTION:		TON PERMANENT NTY:LEE PROJECT LEI		AIR - LEE COU	JNTY		OF WORK:EMERGEN LANES EXIST/IMP		
ITEM NUMBER: 456279 1 DISTRICT: 01 ROADWAY ID:  FUND CODE	LESS THAN		COUN	NTY:LEE PROJECT LEI			JNTY		LANES EXIST/IMP GREATER THAN		RATIONS ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:	LESS	PROJECT DESCRIPTION:		NTY:LEE		2029	JNTY		LANES EXIST/IMP GREATER		RATIONS ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:  FUND CODE PHASE: CONSTRUCTION	LESS THAN 2026  // RESPONSIBLE AG	2026  ENCY: MANAGED BY FDO	2027	NTY:LEE PROJECT LEI 2028	IGTH: .000			2030	LANES EXIST/IMP GREATER THAN 2030	PROVED/F	ARTIONS ADDED: 0/ 0/ 0  ALL YEARS
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION ACER	LESS THAN 2026  N / RESPONSIBLE AG 39,925	2026  EENCY: MANAGED BY FDO	2027	NTY:LEE PROJECT LED 2028	IGTH: .000			2030	LANES EXIST/IMP  GREATER THAN 2030	PROVED/A	RATIONS ADDED: 0/ 0/ 0  ALL YEARS  39,925
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER	LESS THAN 2026 	2026 EENCY: MANAGED BY FDO 0 50,000	2027	NTY:LEE PROJECT LEI 2028	0 0 0			2030	LANES EXIST/IMP  GREATER THAN 2030	PROVED/#	ALL YEARS  39,925 56,000
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER	LESS THAN 2026  N / RESPONSIBLE AG 39,925	2026  EENCY: MANAGED BY FDO	2027	NTY:LEE PROJECT LEN 2028 0 0	IGTH: .000		 0 0	2030	LANES EXIST/IMP  GREATER THAN 2030	PROVED/A	RATIONS ADDED: 0/ 0/ 0  ALL YEARS  39,925
DISTRICT: 01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION ACER DER TOTAL 456279 1	LESS THAN 2026  N / RESPONSIBLE AG 39,925 6,000 45,925 45,925	2026 ———————————————————————————————————	2027 OT US 41 (BUS.)	NTY:LEE PROJECT LED  2028  0 0 0 0	0 0 0 0 0 MATCHEE	2029	0 0 0	2030 	LANES EXIST/IMP  GREATER THAN 2030	0 0 0 0 OCY OPER	ALL YEARS  39,925 56,000 95,925 95,925  *NON-SIS*
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER  TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER:456463 1 DISTRICT:01 ROADWAY ID:12001000	LESS THAN 2026  N / RESPONSIBLE AC 39,925 6,000 45,925 45,925	2026 EENCY: MANAGED BY FDO 50,000 50,000 50,000	2027 OT US 41 (BUS.)	NTY:LEE PROJECT LEN  2028  0 0 0 0 OVER CALOOSAN	0 0 0 0 0 MATCHEE	2029	0 0 0	2030 	CAPES EXIST/IMP  GREATER THAN 2030  OF WORK: EMERGEN LANES EXIST/IMP GREATER	0 0 0 0 OCY OPER	ALL YEARS  39,925 56,000 95,925 95,925  *NON-SIS* RATIONS ADDED: 3/ 3/ 0
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER:456463 1 DISTRICT:01	LESS THAN 2026 N / RESPONSIBLE AC 39,925 6,000 45,925 45,925	2026 EENCY: MANAGED BY FDO 50,000 50,000 50,000	2027 OT US 41 (BUS.)	NTY:LEE PROJECT LEN  2028  0 0 0 0 OVER CALOOSAN	0 0 0 0 0 MATCHEE	2029	0 0 0	2030 	LANES EXIST/IMP  GREATER THAN 2030  OF WORK: EMERGEN LANES EXIST/IMP	0 0 0 0 OCY OPER	ALL YEARS  39,925 56,000 95,925 95,925  *NON-SIS*
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION ACER DER  TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER:456463 1 DISTRICT:01 ROADWAY ID:12001000  FUND CODE —— PHASE: CONSTRUCTION	LESS THAN 2026  N / RESPONSIBLE AC 39,925 6,000 45,925 45,925  LESS THAN 2026	2026 EENCY: MANAGED BY FDO 50,000 50,000 PROJECT DESCRIPTION:  2026 EENCY: MANAGED BY FDO	2027  US 41 (BUS.) COUN	O COVER CALOOSAH	0 0 0 0 MATCHEE	2029	0 0 0 0	2030 C C C TYPE	GREATER THAN 2030  OF WORK:EMERGEN LANES EXIST/IMP GREATER THAN 2030	PROVED/F	*NON-SIS* ALL YEARS  *NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER  TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER:456463 1 DISTRICT:01 ROADWAY ID:12001000  FUND CODE  PHASE: CONSTRUCTION ACER	LESS THAN 2026  N / RESPONSIBLE AC 39,925 6,000 45,925 45,925  LESS THAN 2026  N / RESPONSIBLE AC 103,929	2026 EENCY: MANAGED BY FDO 50,000 50,000 FROJECT DESCRIPTION:  2026 EENCY: MANAGED BY FDO 866,073	2027  US 41 (BUS.) COUN	NTY:LEE PROJECT LET  2028  0 0 0 0  OVER CALOOSATITY:LEE PROJECT LET  2028  0	0 0 0 0 0 IATCHEE	2029	0 0 0 0	2030 C C C C C	GREATER THAN 2030  OF WORK:EMERGEN LANES EXIST/IMP GREATER THAN 2030	PROVED/#  0 0 0 0 O ICY OPER ROVED/#	*NON-SIS* ALL YEARS  *NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS  *NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER  TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER: 456463 1 DISTRICT:01 ROADWAY ID:12001000  FUND CODE  PHASE: CONSTRUCTION ACER DER	LESS THAN 2026  N / RESPONSIBLE AG 39,925 6,000 45,925  LESS THAN 2026  N / RESPONSIBLE AG 103,929 18,000	2026 EENCY: MANAGED BY FDO 50,000 50,000 PROJECT DESCRIPTION:  2026 EENCY: MANAGED BY FDO 866,073 150,000	2027  US 41 (BUS.) COUN	O COVER CALOOSAH	0 0 0 0 MATCHEE	2029	0 0 0 0	2030 C C C TYPE	GREATER THAN 2030  OF WORK:EMERGEN LANES EXIST/IMP GREATER THAN 2030	PROVED/F	ALL YEARS  *NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS  2970,002 168,000
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER  TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER:456463 1 DISTRICT:01 ROADWAY ID:12001000  FUND CODE  PHASE: CONSTRUCTION ACER	LESS THAN 2026  N / RESPONSIBLE AC 39,925 6,000 45,925 45,925  LESS THAN 2026  N / RESPONSIBLE AC 103,929	2026 EENCY: MANAGED BY FDO 50,000 50,000 FROJECT DESCRIPTION:  2026 EENCY: MANAGED BY FDO 866,073	2027  US 41 (BUS.) COUN	NTY:LEE PROJECT LEE  2028  0 0 0 0  OVER CALOOSAI NTY:LEE PROJECT LEE 2028  0 0 0	0 0 0 0 MATCHEE .872N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0	2030 C C C TYPE	GREATER THAN 2030  OF WORK:EMERGEN LANES EXIST/IMP GREATER THAN 2030	0 0 0 0 O O O O O O O O O O O O O O O O	ATIONS ADDED: 0/ 0/ 0  ALL YEARS  39,925 56,000 95,925 95,925  *NON-SIS* RATIONS ADDED: 3/ 3/ 0  ALL
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION ACER DER  TOTAL 456279 1 TOTAL PROJECT:  ITEM NUMBER: 456463 1 DISTRICT:01 ROADWAY ID:12001000  FUND CODE  PHASE: CONSTRUCTION ACER DER  TOTAL 456463 1	LESS THAN 2026  N / RESPONSIBLE AG 39,925 6,000 45,925 45,925  LESS THAN 2026  N / RESPONSIBLE AG 103,929 18,000 121,929	2026 EENCY: MANAGED BY FDO 50,000 50,000 PROJECT DESCRIPTION:  2026 EENCY: MANAGED BY FDO 866,073 150,000 1,016,073	2027  US 41 (BUS.) COUN  2027	OVER CALOOSAH VTY:LEE PROJECT LEI  OO OO  OVER CALOOSAH VTY:LEE PROJECT LEI  2028  O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0	2030 CO	GREATER THAN 2030  OF WORK:EMERGEN LANES EXIST/IMP GREATER THAN 2030	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ALL YEARS  *NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS  *ATIONS ADDED: 3/ 3/ 0  ALL YEARS  970,002 168,000 1,138,002

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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TRANSIT

ITEM NUMBER:444306 1 PROJECT DESCRIPTION:LEETRAN BUS PURCHASE
DISTRICT:01 \*\*NON-SIS\*

\*\*NON-SIS\*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:FTAT TRANSFER 5307 FLEX FUNDS & 5339 FOR CAPITAL ASSISTANCE PURCHASE BUS - LEE COUNTY TRANSIT DEPARTMENT BONITA SPR INGS & CAPE CORAL URBAN AREAS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL ,	/ RESPONSIBLE AGENCY:	MANAGED BY LEE COUN	TY					
FTAT	1,000,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000
SU	1,000,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000
TOTAL 444306 1	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
TOTAL PROJECT:	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
TOTAL DIST: 01	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
TOTAL TRANSIT	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== MISCELLANEOUS

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ITEM NUMBER: 444242 1

PROJECT DESCRIPTION: INSTALLATION OF BARRIER WALL INLETS ON SR 93

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

\*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID:12075000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE —— PHASE: CONSTRUCTI	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	ON / KESPONSIBLE AGEN							
DIH	0	1,000	0	0	0	0	0	1,000
DS	185,821	0	0	0	0	0	0	185,821
TOTAL 444242 1	185,821	1,000	0	0	0	0	0	186,821
TOTAL PROJECT:	185,821	1,000	0	0	0	0	0	186,821
TOTAL DIST: 01	185,821	1,000	0	0	0	0	0	186,821
TOTAL MISCELLANEOUS	185,821	1,000	0	0	0	0	0	186,821
GRAND TOTAL	587,378,399	107,206,558	3,618,561	3,250,000	216,518,748	16,389,932	280,147,679	1,214,509,877