FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

Y I	4 TICIPATED S LINE TO S.C I-95/CR-703	SAFETY PROJECT NPV= DF CR-708;ALSO, REPL 8 INTERCHANGE; G/W 4	40,170,910; SHSP ACE THE EXISTING	=1 ; B/C= 4.7 I	UNTY:MARTIN NSTALL CONTI TING WITH CO	NUOUS LIGHTING	TING(LED LUMINAIRE	TYPI E COUNT	E OF WORK:SAFETY PI LANES EXIST/IMPRO		*SIS*
	FUND CODE	LESS THAN 2025	2025	2026	20		2028	2029	GREATER THAN 2029	ALI YEZ	
PHASE:	PRELIMINA	RY ENGINEERING / RES 749,334	PONSIBLE AGENCY:	MANAGED BY FDO 0	т 0	0	0		0	0	749,334
PHASE:	RAILROAD & DDR	& UTILITIES / RESPON 12,000	SIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0		0	0	12,000
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT							
	ACSA	1,715		0	0	0	0		0	0	1,715
	ACSS	0	4	26	0	0	0		0	0	426
	DDR	13,733		0	0	0	0		0	0	13,733
	DS HSP	467,704 5,039,909	61,6	0	0	0	0		0	0	467,704 5,101,554
	1101	3,003,903	01/0	10	0	0	°,		°	0	5/202/551
PHASE:	ENVIRONME		GENCY: MANAGED B	Y FDOT							
	SA	40,742		0	0	0	0		0	0	40,742
TOTAL 4342	73 4	6,325,137	62,0	71	0	0	0		0	0	6,387,208
TOTAL PROJI	ECT:	6,325,137	62,0	71	0	0	0		0	0	6,387,208

ITEM NUMBER:436869 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. DISTRICT:04 COUNTY:MARTIN EX DESC:2015 MPO PRIORITY #6 FILLING IN SIDEWALK GAPS PER THE MPO SIDEWALK LIMITS OF EXCEPTION FROM MP 6.183 TO MP 6.498

ROADWAY ID:89040000			PROJECT LEN	GTH: 2.060MI	LANES EX	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025 2	025 2026	2027	2028	2029	GREA THAN 2029	ſER	ALL YEARS
	RY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
DDR	185,186	0	0	0	0	0	0	185,186
DIH	64,328	0	0	0	0	0	0	64,328
DS	229,051	0	0	0	0	0	0	229,051
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	583,250	0	0	0	0	0	0	583,250
DIH	6,984	6,874	0	0	0	0	0	13,858
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	14,832	0	0	0	0	0	0	14,832
TOTAL 436869 1	1,083,631	6,874	0	0	0	0	0	1,090,505
TOTAL PROJECT:	1,083,631	6,874	0	0	0	0	0	1,090,505

TYPE OF WORK:SIDEWALK

NON-SIS

ITEM NUMBER:436967 1 PROJECT DESCRIPTION:SR-5/US-1 NORTH OF NW BRITT ROAD DISTRICT:04 EX DESC:2016 MPO PRIORITY #1 MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH MPO AGREES TO GREEN MAST ARMS R/V NOT REQUIRED MINOR M&R FR N. OF BRITT RD TO S. OF SR-732/JENSEN BCH BLVD								F WORK:TRAFFIC SIGNA	*NON-SIS* ALS
ROADWAY ID:	89010000			PROJEC	LENGTH: .292MI		LA	ANES EXIST/IMPROVED,	/ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	190,836	0	0	0	0	0	0	190,836
	DIH	84,165	0	0	0	0	0	0	84,165
	DS	5,401	0	0	0	0	0	0	5,401
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
	DDR	569,952	0	0	0	0	0	0	569,952
	DIH	55,283	3,670	0	0	0	0	0	58,953
TOTAL 43696	71	905,637	3,670	0	0	0	0	0	909,307
TOTAL PROJE	CT:	905,637	3,670	0	0	0	0	0	909,307

ITEM NUMBER:440473 1 DISTRICT:04 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A COUNTY:MARTIN *NON-SIS* TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

EX DESC:2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

ROADWAY ID:890300	00		PROJI	ECT LENGTH: 1.842M	11	LA	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIM	INARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	575,679	0	0	0	0	0	0	575,679	
DIH	70,373	1,182	0	0	0	0	0	71,555	
PHASE: CONSTR	UCTION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DDR	142,719	0	0	0	0	0	0	142,719	
DIH	18,171	105,318	0	0	0	0	0	123,489	
DS	4,561,547	0	0	0	0	0	0	4,561,547	
LF	6,265	143	0	0	0	0	0	6,408	
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT						
DS	33,421	0	0	0	0	0	0	33,421	
TOTAL 440473 1	5,408,175	106,643	0	0	0	0	0	5,514,818	
TOTAL PROJECT:	5,408,175	106,643	0	0	0	0	0	5,514,818	

ITEM NUMBER:443505 1 DISTRICT:04

5 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE COUNTY:MARTIN

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

EX DESC:SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH.

ROADWAY ID:89010000				PROJECT LENGTH: 1.930MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS	
	RESPONSIBLE AGENCY: 404 199,920	MANAGED BY FDOT 0 0		0 0	0 0	0 0	0 0	0 0	404 199,920	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== HIGHWAYS =================

PHASE: PRELIMINARY ENG		BLE AGENCY: MANAGE	D BY FDOI.					
DIH	9,867	22,493	0	0	0	0	0	32,360
TLWR	720,000	80,995	0	0	0	0	0	800,995
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	0	0	72,850	0	0	0	0	72,850
DIH	0	0	116,559	0	0	0	0	116,559
TLWR	0	0	4,823,629	0	0	0	0	4,823,629
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
TLWR	0	216,178	0	0	0	0	0	216,178
TOTAL 443505 1	930,191	319,666	5,013,038	0	0	0	0	6,262,895
TOTAL PROJECT:	930,191	319,666	5,013,038	0	0	0	0	6,262,895
TOTAL 443505 1		319,666		0 0 0	0 0 0	0 0 0	0 0 0	6,262

ITEM NUMBER:446033 1 DISTRICT:04 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM SE COVE ROAD TO CABANA POINT CIR COUNTY:MARTIN

TYPE OF WORK:LANDSCAPING

TYPE OF WORK:RESURFACING

EX DESC:52-01: LF WITH MARTIN COUNTY

ROADWAY ID:89060000			PROJ	ECT LENGTH: 3.723M	II	L	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	270,921	0	0	0	0	0	0	270,921		
DIH	8,409	312	0	0	0	0	0	8,721		
PHASE: CONSTRUCTION	I / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT							
DDR	2,518,533	0	0	0	0	0	0	2,518,533		
DIH	862	101,456	0	0	0	0	0	102,318		
LF	250,000	101, 100	0	Ő	Ő	Ő	0	250,000		
TOTAL 446033 1	3,048,725	101,768	0	0	0	0	0	3,150,493		
TOTAL PROJECT:	3,048,725	101,768	0	0	0	0	0	3,150,493		

ITEM NUMBER:446110 1 DISTRICT:04 PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD COUNTY:MARTIN *NON-SIS*

NON-SIS

EX DESC:RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TUR N AT SB OCEAN BLVD 52-02 FOR UWHCA CITY OF STUART 52-03 FOR UWHCA MARTIN COUNTY

ROADWAY ID:8	89010000			PROJ	ECT LENGTH: 4.995	4I	LA	LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: 1	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MAN	IAGED BY FDOT						
	DDR	1,204,166	0	0	0	0	0	0	1,204,166	
	DIH	66,492	1,414	0	0	0	0	0	67,906	
PHASE: 1	RAILROAD & 1	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
	DS	674,000	0	0	0	0	0	0	674,000	
PHASE: (CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	ЭT						
	DDR	11,865,804	0	0	0	0	0	0	11,865,804	
	DIH	51,043	38,890	0	0	0	0	0	89,933	
	DS	1,138,072	0	0	0	0	0	0	1,138,072	
	LF	24,351	1,356	0	0	0	0	0	25,707	
PHASE: 1	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FI	ОТ						
	DDR	8,220	0	0	0	0	0	0	8,220	
	DS	250	0	0	Ō	Ō	Ō	0	250	
TOTAL 446110	0 1	15,032,398	41,660	0	0	0	0	0	15,074,058	
TOTAL PROJEC		15,032,398	41,660	0	0	0	0	0	15,074,058	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:446112 1 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4 COUNTY:MARTIN TYPE OF WORK:RESURFACING							
			WORK:RESURFACING HES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ENGINEERING / RESP	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
400,626	0	0	0	0	0	0	400,626
30,082	4,506	0	0	0	0	0	34,588
N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
1,834,222	0	0	0	0	0	0	1,834,222
21,573	103,286	0	0	0	0	0	124,859
1,352,681	0	0	0	0	0	0	1,352,681
AL / RESPONSIBLE AG	GENCY: MANAGED BY FI	DOT					
7,532	0	0	0	0	0	0	7,532
3,646,716	107,792	0	0	0	0	0	3,754,508
3,646,716	107,792	0	0	0	0	0	3,754,508
Ŀ	LESS THAN 2025 ENGINEERING / RESI 400,626 30,082 N / RESPONSIBLE AGI 1,834,222 21,573 1,352,681 AL / RESPONSIBLE AG 7,532 3,646,716	LESS THAN 2025 2025 ENGINEERING / RESPONSIBLE AGENCY: MAI 400,626 0 30,082 4,506 N / RESPONSIBLE AGENCY: MANAGED BY FD 1,834,222 0 21,573 103,286 1,352,681 0 AL / RESPONSIBLE AGENCY: MANAGED BY FI 7,532 0 3,646,716 107,792	LESS THAN 2025 2025 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 400,626 0 0 0 30,082 4,506 0 0 21,573 103,286 0 0 1,352,681 0 4L / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,532 0 3,646,716 107,792	COUNTY:MARTIN PROJECT LENGTH: 1.913M LESS THAN 2025 2025 2026 2027 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 400,626 0 0 0 30,082 4,506 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,834,222 0 0 0 21,573 103,286 0 0 1,352,681 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,532 0 0 0 3,646,716 107,792 0 0	$\begin{array}{c c} \mbox{COUNTY:MARTIN} \\ \mbox{PROJECT LENGTH: } 1.913MI \\ \hline \\ \mbox{LESS} \\ \hline \\ \mbox{THAN} \\ \mbox{2025} & 2025 & 2026 & 2027 & 2028 \\ \hline \\ $	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	COUNTY: MARTIN PROJECT LENGTH: 1.913MI TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ LESS THAN 2025 2025 2026 2027 2028 2029 GREATER THAN 2029 THAN 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 400,626 0 0 0 0 0 0 M / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,834,222 0 0 0 0 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,834,222 0 0 0 0 0 0 0 0 1,834,222 0 0 0 0 0 0 0 0 1,834,222 0 0 0 0 0 0 0 0 1,352,681 0 0 0 0 0 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,532 0 0 0 0 0 0 0 3,646,716 107,792 0 0 0 0 0 0 0

DISTRICT:04

PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT COUNTY:MARTIN EX DESC INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-714 @ MAPP RD. G/W 447001.1(LEAD) AND 447003.1

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:89091000 PROJECT LENGTH: .015MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,464 0 0 0 0 0 18,809 ACSS 1,345 HSP 74,663 0 0 0 0 0 0 74,663 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 171,009 18,283 0 0 0 0 0 189,292 DS 7,105 7,105 0 0 0 0 0 0 TOTAL 447002 1 270,241 289,869 19,628 0 0 0 0 0 TOTAL PROJECT: 270,241 19,628 0 0 0 0 0 289,869

ITEM NUMBER:447555 1

PROJECT DESCRIPTION:SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY COUNTY:MARTIN

SIS TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE

DISTRICT:04 EX DESC: 2024 MPO PRIORITY #3 G/W 447555.2; INCLUDES RELOCATION OF CR-714 TO SE 126 BLVD B/C RATIO = 4.3 1) FLATTEN THE HORI ZONTAL CURVE ON CR-714 2) CONVERT THE EXISTING STOP CONTROLLED INTERSECTION SR 710

ROADWAY ID:89090500			PROJECT LENGTH: .485MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2025	2025 20	26	2027	2028	2029	GREATER THAN 2029		ALL YEARS	
PHASE: PRELIMINARY	/ ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT							
ACSA	80,163	0	0	0		0	0	0	80,163	
ACSS	21,099	25,816	0	0		0	0	0	46,915	
HSP	3,885	0	0	0		0	0	0	3,885	
SU	547,719	0	0	0		0	0	0	547,719	
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT								
ACSS	0	135,859	176,187	150,330		0	0	0	462,376	
SA	0	18,000	0	0		0	0	0	18,000	

PAGE 5

MARTIN MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSA	9,468	0	0	0	0	0	0	9,468
TOTAL 447555 1	662,334	179,675	176,187	150,330	0	0	0	1,168,526
TOTAL PROJECT:	662,334	179,675	176,187	150,330	0	0	0	1,168,526

ITEM NUMBER:447687 1 DISTRICT:04

PROJECT DESCRIPTION:SR-5/US-1/SB & NB OVER ST. LUCIE RIVER/SR-707 NEW ROOSEVELT BRIDGE COUNTY:MARTIN

NON-SIS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

EX DESC:DECLARATION OF EMERGENCY DATED 6/18/2020 BRIDGE NUMBER 890151 & 890152 MARTIN COUNTY PH 62-99 CHARGES FOR SMO (JOHN PETTY CONTRACT)

ROADWAY ID:89015000			PROJECT LEI	LANES EXI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
FUND CODE	LESS THAN 2025	2025 2026		2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: RAILROAD 8	WITTLITTES / RESPONS	IBLE AGENCY: MANAGED BY FDC	т					
BRRP	5,740		0	0	0	0	0	5,740
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
BRRP	115,419	0	0	0	0	0	0	115,419
DDR	559,998	0	0	0	0	0	0	559,998
DIH	427,454	627	0	0	0	0	0	428,081
RBRP	1,330,860	29,124	0	0	0	0	0	1,359,984
PHASE: MISCELLAN	EOUS / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
BRRP	1,098,331	0	0	0	0	0	0	1,098,331
DDR	1,479,582	0	0	0	0	0	0	1,479,582
DS	1,660,632	0	0	0	0	0	0	1,660,632
RBRP	18,654,772	0	0	0	0	0	0	18,654,772
TOTAL 447687 1	25,332,788	29,751	0	0	0	0	0	25,362,539
TOTAL PROJECT:	25,332,788	29,751	0	0	0	0	0	25,362,539

ITEM NUMBER:448307 1 DISTRICT:04

PROJECT DESCRIPTION:CITY OF STUART - VARIOUS LOCATIONS

COUNTY:MARTIN

NON-SIS TYPE OF WORK:SIDEWALK

EX DESC:2021 MPO TAP PRIORITY #1; LAP W/ MARTIN COUNTY CONSTRUCTION OF CONCRETE SIDEWALKS, ON STREET PARKING HIGH VISIBILIT Y DECORATIVE CROSSWALK, MILLING AND RESURFACE

ROADWAY ID:89000044		PROJECT LENGTH: .748MI				LA	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY TALT	ENGINEERING / RESPO 3,275	NSIBLE AGENCY: MANA 0	AGED BY FDOT 0	0	0	0	0	3,275		
PHASE: CONSTRUCTION TALT	N / RESPONSIBLE AGEN 0	ICY: MANAGED BY FDOT 5,000	C 0	0	0	0	0	5,000		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	ICY: MANAGED BY MARI	TIN COUNTY BOARD OF	COUNTY C						
LF	536,522	0	0	0	0	0	0	536,522		
SM	580,473	0	0	0	0	0	0	580,473		
TALT	363,331	0	0	0	0	0	0	363,331		
TALU	596,746	0	0	0	0	0	0	596,746		
TOTAL 448307 1	2,080,347	5,000	0	0	0	0	0	2,085,347		
TOTAL PROJECT:	2,080,347	5,000	0	0	0	0	0	2,085,347		

ITEM NUMBER:453333 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD FR FPL ACCESS RD TO SW VAN BUREN AVE DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT EX DESC:RECONSTRUCT SR 710 FR 2 LANE TO 4 LANE DIVIDED HIGHWAY 2024 MPO PRIORITY #1

ROADWAY ID:89070000		PROJECT LENGTH: 5.939MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINA ACNP SA	ARY ENGINEERING / RES 255,000 150,000	PONSIBLE AGENCY: MAN 1,005,000 0	AGED BY FDOT 500,000 0	25,000 0	25,000 0	25,000 0	0 0	1,835,000 150,000	
PHASE: RIGHT OF ACNP BNIR TOTAL 453333 1	WAY / RESPONSIBLE AG 0 0 405,000	ENCY: MANAGED BY FDO 0 0 1,005,000	r 1,100,000 0 1,600,000	2,475,000 0 2,500,000	1,920,860 3,000,000 4,945,860	4,997,445 0 5,022,445	544,864 0 544,864	11,038,169 3,000,000 16,023,169	
ITEM NUMBER:453333 2 DISTRICT:04 ROADWAY ID:89070000	2	PROJECT DESCRIPTION:	COUNTY : MAR		TO FPL POWER PLANT : I	TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINA ACNP	ARY ENGINEERING / RES 550,000	PONSIBLE AGENCY: MANA 1,690,000	AGED BY FDOT 4,725,000	25,000	25,000	25,000	0	7,040,000	
PHASE: RIGHT OF ACNP BNIR DI	WAY / RESPONSIBLE AG 0 0 0 0	ENCY: MANAGED BY FDO 0 0 0	r 1,774,019 0 0	1,153,213 0 8,568,306	$6,802,060 \\ 4,500,000 \\ 0$	6,048,186 0 0	0 0 0	15,777,478 4,500,000 8,568,306	
TOTAL 453333 2 TOTAL PROJECT: TOTAL DIST: 04 TOTAL HIGHWAYS	550,000 955,000 65,681,320 65,681,320	1,690,000 2,695,000 3,679,198 3,679,198	6,499,019 8,099,019 13,288,244 13,288,244	9,746,519 12,246,519 12,396,849 12,396,849	11,327,060 16,272,920 16,272,920 16,272,920 16,272,920	6,073,186 11,095,631 11,095,631 11,095,631 11,095,631	0 544,864 544,864 544,864	35,885,784 51,908,953 122,959,026 122,959,026	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

DISTRICT:04 ROADWAY ID:89470000	PROJECT DESCRIPTION:RESURFACE TFK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037 COUNTY:MARTIN PROJECT LENGTH: 20.194MI						TYPE OF WORK: LANES EX		*SIS* IG YED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREZ THAN 2025	1	ALL YEARS	
	Y ENGINEERING / RESPO									
PKYI PKYR	225,887 1,773,576	0 6,074		0 0	0 0	0 0	0 0	0 0	225,887 1,779,650	
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENO 1,018,060	CY: MANAGED BY FDC 0	т	0	0	0	0	0	1,018,060	
PKII	38,692,757	1,699		n	0	0	0	0	38,694,456	
TOTAL 437992 1	41,710,280	7,773		0	Ő	õ	ů 0	Ő	41,718,053	
TUTAL 43/992 1				- 0	0	0	0	0	41,718,053	
TOTAL PROJECT: ITEM NUMBER:446219 1 DISTRICT:04	41,710,280	7,773	COUNTY			R (MP117.7-123.7)(TYPE OF WORK: LANES EX	IST/IMPROVED/	*SIS* ECONSTRUCT ADDED: 4/ 4/ 2	
TOTAL PROJECT: ITEM NUMBER:446219 1 DISTRICT:04	41,710,280		COUNTY	MARTIN		2029	TYPE OF WORK:	KIST/IMPROVED/ ATER J	ECONSTRUCT	
TOTAL PROJECT: ITEM NUMBER:446219 1 DISTRICT:04 ROADWAY ID:89470000 FUND CODE PHASE: PRELIMINARY	41,710,280 PRO LESS THAN 2025 Y ENGINEERING / RESPON	DJECT DESCRIPTION: 2025 NSIBLE AGENCY: MAN	COUNTY : P: 2026 JAGED BY FDOT	MARTIN ROJECT LENGTH: 2027 	5.847MI 2028	2029	TYPE OF WORK: LANES EX GREZ THAN 2029	XIST/IMPROVED/ ATER J 	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS	
TOTAL PROJECT: ITEM NUMBER:446219 1 DISTRICT:04 ROADWAY ID:89470000 FUND CODE PHASE: PRELIMINARY PKYI	41,710,280 PRO LESS THAN 2025	DJECT DESCRIPTION: 2025 NSIBLE AGENCY: MAN 14,553,033	COUNTY : P: 2026 AGED BY FDOT	MARTIN ROJECT LENGTH:	5.847MI		TYPE OF WORK: LANES EX GREA THAN	KIST/IMPROVED/ ATER J	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 14,566,865	
TOTAL PROJECT: ITEM NUMBER:446219 1 DISTRICT:04 ROADWAY ID:89470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA PKYI PHASE: CONSTRUCTION	41,710,280 PRO LESS THAN 2025 Y ENGINEERING / RESPON 13,832 AY / RESPONSIBLE AGENO ON / RESPONSIBLE AGENO	DJECT DESCRIPTION: 2025 VSIBLE AGENCY: MAN 14,553,033 CY: MANAGED BY FDC 1,500 CY: MANAGED BY FDC	COUNTY : P: 2026 IAGED BY FDOT PT	MARTIN ROJECT LENGTH: 	5.847MI 2028 0 0	0 0 0	TYPE OF WORK: LANES EX GREA THAN 2025 0 0	XIST/IMPROVED/ ATER A ATER A A A A A A A A A A A A A A A A A A A	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 14,566,869 1,500	
TOTAL PROJECT: ITEM NUMBER:446219 1 DISTRICT:04 ROADWAY ID:89470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: RIGHT OF W2 PKYI	41,710,280 PRO LESS THAN 2025 Y ENGINEERING / RESPON 13,832 AY / RESPONSIBLE AGENC 0	2025 MSIBLE AGENCY: MAN 14,553,033 CY: MANAGED BY FDC 1,500	COUNTY I P: 2026 IAGED BY FDOT PT	MARTIN ROJECT LENGTH: 	5.847MI 2028 0	0	TYPE OF WORK: LANES EX GREZ THAN 2029 0	XIST/IMPROVED/ TER J J J O	ECONSTRUCT ADDED: 4/4/2 ALL	

ROADWAY ID:89470000		PROJECT LENGTH: 3.800MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS	
PHASE: PRELIMINA PKYI	ARY ENGINEERING / RES 11,759	PONSIBLE AGENCY 10,760,		0	0	0	0	0	10,772,170	
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED B	BY FDOT							
PKYI	0	1,	500	0	0	0	0	0	1,500	
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED B	BY FDOT							
PKYI	1,424		0	0	0	0	0	0	1,424	
TOTAL 446332 1	13,183	10,761,	911	0	0	0	0	0	10,775,094	
TOTAL PROJECT:	13,183	10,761,	911	0	0	0	0	0	10,775,094	

PAGE 8

MARTIN MPO

ITEM NUMBER:446975 1 DISTRICT:04 ROADWAY ID:89470000	E	ROJECT DESCRIPTION:TPK (SR91) AND I-95 DIRECT CONNECTION INTERCHANGE (MP 125) COUNTY:MARTIN PROJECT LENGTH: 3.000MI					*SIS* TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY: 1,383,538	MANAGED BY FDOT 153,364	0	0	0	0	0	1,536,902	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г						
PKYI	1,949	0	0	0	0	0	0	1,949	
TOTAL 446975 1	1,385,487	153,364	0	0	0	0	0	1,538,851	
TOTAL PROJECT:	1,385,487	153,364	0	0	0	0	0	1,538,851	
TOTAL DIST: 04	43,123,497	25,477,581	0	0	0	0	0	68,601,078	
TOTAL TURNPIKE	43,123,497	25,477,581	0	0	0	0	0	68,601,078	

ITEM NUMBER:413493 1	PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS	*NON-SIS*
DISTRICT:04	COUNTY:MARTIN	TYPE OF WORK: CAPITAL FOR FIXED ROUTE
	PERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90 D 10/25/13 PER L.MERRITT	

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: OPERATION FTA	NS / RESPONSIBLE AGENCY 1,459,695	<pre>MANAGED BY MARTIN 5,554,413</pre>	COUNTY 510,000	510,000	510,000	510,000	0	9,054,108		
PHASE: CAPITAL	/ RESPONSIBLE AGENCY: N	IANAGED BY MARTIN COU	INTY							
FTA	1,357,429	5,572,287	650,000	650,000	650,000	650,000	0	9,529,716		
TOTAL 413493 1	2,817,124	11,126,700	1,160,000	1,160,000	1,160,000	1,160,000	0	18,583,824		
TOTAL PROJECT:	2,817,124	11,126,700	1,160,000	1,160,000	1,160,000	1,160,000	0	18,583,824		

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017 NON-BUDGET REVENUE

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: CAPITAL / FTA	RESPONSIBLE AGENCY: 293,017	MANAGED BY MARTIN C 950,128	COUNTY 130,000	130,000	130,000	130,000	0	1,763,145		
TOTAL 434661 1 TOTAL PROJECT:	293,017 293,017	950,128 950,128	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	0 0	1,763,145 1,763,145		

ITEM NUMBER:453059 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:5310 CAPITAL-NON-URBAN UZA-SRA, INC COUNTY:MARTIN PROJECT LENGTH: .000				*NON-S: TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / H	RESPONSIBLE AGENCY	: MANAGED BY SENIOR R	ESOURCE ASSOCIATION					
DPTO	0	9,375	0	0	0	0	0	9,375
DU	0	75,000	0	0	0	0	0	75,000
LF	0	9,375	0	0	0	0	0	9,375
TOTAL 453059 2	0	93,750	0	0	0	0	0	93,750
TOTAL PROJECT:	0	93,750	0	0	0	0	0	93,750
TOTAL DIST: 04	3,110,141	12,170,578	1,290,000	1,290,000	1,290,000	1,290,000	0	20,440,719
TOTAL TRANSIT	3,110,141	12,170,578	1,290,000	1,290,000	1,290,000	1,290,000	0	20,440,719

SA

ACSA

SA

TOTAL 436735 2

TOTAL PROJECT:

TOTAL DIST: 04

GRAND TOTAL

TOTAL MISCELLANEOUS

82

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

104,396

34,798

139,276

1,691,417

1,691,417

1,691,417

113,606,375

4,918

4,918

7,935

7,935

7,935

41,335,292

0

Ō

	ND 61 FUNDS ARE DIH BE	JECT DESCRIPTION:JONATHAN CAUSE THE PRIMARY COORDIN CONMENTAL PHASE FOR GOPHEN	COUNTY:MARTIN NATION THAT THE DEPAR	TMENT WILL BE INVOLV		TN TYPE OF WORK:MISCEI	LLANEOUS	*NON-SIS* CONSTRUCTION
ROADWAY ID:89010000			PROJECT LENGT	H: .070MI		LANES EXIST/IN	PROVED / A	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH	Y ENGINEERING / RESPON 9,149	ISIBLE AGENCY: MANAGED BY 2,346	FDOT 0	0	0	0	0	11,495
PHASE: PRELIMINARY DDR DIH PLH	Z ENGINEERING / RESPON 148,225 2,865 125,000	ISIBLE AGENCY: MANAGED BY 0 0 0	FL DEPT OF ENVIRONME 0 0 0 0	NTAL 0 0 0	0 0 0	0 0 0	0 0 0	148,225 2,865 125,000
PHASE: CONSTRUCTIO DIH	1,277	CY: MANAGED BY FDOT 671	0	0	0	0	0	1,948
PHASE: CONSTRUCTIO DIH DS PLH TOTAL 436735 1	DN / RESPONSIBLE AGENC 625 714,000 551,000 1,552,141	Y: MANAGED BY FL DEPT OF 0 0 3,017	ENVIRONMENTAL 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	625 714,000 551,000 1,555,158
ITEM NUMBER:436735 2 DISTRICT:04 EX DESC:GOPHER TORTOIS		DJECT DESCRIPTION: JONATHAN	I DICKINSON STATE PAR COUNTY:MARTIN	K-FLAP GRANT FOR TRA	IL & US-1 SIGNALIZA	TN TYPE OF WORK:ENVIR	ONMENTAL	*NON-SIS* TEST/MITIGATE
ROADWAY ID:89010000			PROJECT LENGT	H: .070MI		LANES EXIST/IM	IPROVED/A	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT	0	0	0	0	0	5 000

0

0

Ō

0

0

0

0

13,686,849

0

0

Ō

0

0

0

0

17,562,920

0

0

Ō

0

0

0

0

12,385,631

0

0

Ō

0

0

0

0

544,864

5,000

104,396

34,798

144,194

1,699,352

1,699,352

1,699,352

213,700,175

0

0

Ō

0

0

0

0

14,578,244