

ITEM NUMBER:000105 1		PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:75005000		PROJECT LENGTH: 4.957M					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKY0	833,756	112,000	112,000	112,000	112,000	112,000	468,567	1,862,323
T005	3,607,878	0	0	0	0	0	0	3,607,878
TOTAL 000105 1	4,441,634	112,000	112,000	112,000	112,000	112,000	468,567	5,470,201
TOTAL PROJECT:	4,441,634	112,000	112,000	112,000	112,000	112,000	468,567	5,470,201

ITEM NUMBER:239203 7		PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:75060000		PROJECT LENGTH: 2.434MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,265,755	0	0	0	0	0	0	5,265,755	
DIH	149,068	705	0	0	0	0	0	149,773	
DS	174,828	0	0	0	0	0	0	174,828	
LF	515,051	0	0	0	0	0	0	515,051	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,750	163,811	0	0	0	0	0	166,561	
DIH	0	30,000	20,000	0	0	0	0	50,000	
DS	0	0	408,000	0	0	0	0	408,000	
LF	3,446,000	0	0	0	0	0	0	3,446,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	74,639,513	0	0	0	74,639,513	
DIH	0	0	0	54,650	0	0	0	54,650	
DS	0	0	0	3,006,343	0	0	0	3,006,343	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	500,000	0	0	0	0	0	500,000	
TOTAL 239203 7	9,553,452	694,516	428,000	77,700,506	0	0	0	88,376,474	

ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479	0		0		0	0	3,846,479
DIH	105,799	905		0		0	0	106,704
DS	75,771	0		0		0	0	75,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0		0	74,602,050	0	74,602,050
DIH	0	0		0		58,250	0	58,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000		0		0	0	400,000
TOTAL 239203 8	4,028,049	400,905	0	0		74,660,300	0	79,089,254
TOTAL PROJECT:	13,581,501	1,095,421	428,000	77,700,506		74,660,300	0	167,465,728

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:239422 2
DISTRICT:05
ROADWAY ID:75260000

PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE
COUNTY:ORANGE
PROJECT LENGTH: .064MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DDR		0	1,949,595	0	1,300,000	0	0	3,249,595
TOTAL 239422 2		0	1,949,595	0	1,300,000	0	0	3,249,595
TOTAL PROJECT:		0	1,949,595	0	1,300,000	0	0	3,249,595

ITEM NUMBER:242484 7
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD
COUNTY:ORANGE
PROJECT LENGTH: 2.800MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		1,422,958	16,408	0	0	0	0	1,439,366
DDR		520,881	0	0	0	0	0	520,881
DI		211,197	0	0	0	0	0	211,197
DIH		653,643	0	0	0	0	0	653,643
DS		154,371	0	0	0	0	0	154,371
NH		4,294	0	0	0	0	0	4,294
NHPP		11,922,268	0	0	0	0	0	11,922,268
PKYI		19,415	0	0	0	0	0	19,415
SA		1,998,857	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		473,910	0	0	0	0	0	473,910
DIS		881,370	0	0	0	0	0	881,370
NHEX		10,382,149	0	0	0	0	0	10,382,149
NHPP		30,845,219	0	0	0	0	0	30,845,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	0	0	6,200,000	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	0	0	4,700,000	4,700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM		962,400	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	0	0	0	0	132,600	132,600
PKYI		4,012	0	0	0	0	0	4,012
TOTAL 242484 7	60,456,944	16,408	0	0	0	0	11,032,600	71,505,952

ITEM NUMBER:242484 8
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.650MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	5,353,000	7,878,000	0	13,231,000
DDR		394,652	0	0	0	0	0	394,652
DI		354,887	0	0	0	0	0	354,887
DIH		986,912	122,527	0	0	0	0	1,109,439
DS		66,590	0	0	0	0	0	66,590

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
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HIGHWAYS
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NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SA	5,000	0	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	29,283	12,443,483	12,784,141	0	0	0	56,768,600	82,025,507
BNIR	77,895,737	36,168,705	0	0	0	0	0	114,064,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,867	0	0	0	0	0	0	38,375,867
DI	2,861,781	0	0	14,166,917	0	0	1,231,400	18,260,098
DIH	36,613	65,240	0	0	0	0	0	101,853
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	162,190,559	28,840,062	23,349,742	0	0	0	0	214,380,363
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	0	0	0	0	0	0	727,500
DS	35,395	0	0	0	0	0	0	35,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,500,000	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	347,188,518	80,140,017	36,133,883	14,166,917	5,353,000	7,878,000	58,000,000	548,860,335
TOTAL PROJECT:	407,645,462	80,156,425	36,133,883	14,166,917	5,353,000	7,878,000	69,032,600	620,366,287

ITEM NUMBER:407143 4		PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75002000		PROJECT LENGTH: .369MI					LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	0	0	0	0	0	0	80,734
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,809	0	0	0	0	0	0	1,812,809
LF	2,353,727	176,340	0	0	0	0	0	2,530,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	301,950	0	0	0	0	0	0	301,950
DDR	8,700,335	0	0	0	0	0	0	8,700,335
DIH	152,258	6,390	0	0	0	0	0	158,648
DS	4,153,113	0	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,776,769	0	0	0	0	0	0	4,776,769
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	25,783,768	182,730	0	0	0	0	0	25,966,498

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002		0	0	0	0	0	658,002
DIH	46,496		0	0	0	0	0	46,496
DS	638,879		0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086		0	0	0	0	0	2,851,086
DER	7,978		0	0	0	0	0	7,978
DS	199,185		0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962		0	0	0	0	0	38,903,962
DER	57,595		0	0	0	0	0	57,595
DIH	48,442		0	0	0	0	0	48,442
DS	1,365,425		0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	51,190,297	71,620	0	0	0	0	0	51,261,917

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277		0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286		0	0	0	0	0	12,286
LF	232,215		0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,570,923		0	0	0	0	0	6,570,923
DDR	18,191,062		0	0	0	0	0	18,191,062
DER	85,719		0	0	0	0	0	85,719
DIH	114,977		0	0	0	0	0	114,977
DS	535,688		0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,802,523	4,418	0	0	0	0	0	29,806,941
TOTAL PROJECT:	106,776,588	258,768	0	0	0	0	0	107,035,356

ITEM NUMBER:424217 1
DISTRICT:05
ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)
COUNTY:ORANGE
PROJECT LENGTH: 1.388MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PYMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	899,406	0	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	21	0	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	514,278	0	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,690	0	0	0	0	0	0	0	31,690
TOTAL 424217 1	16,669,519	20,000	0	0	0	0	0	0	16,689,519
TOTAL PROJECT:	16,669,519	20,000	0	0	0	0	0	0	16,689,519

ITEM NUMBER:428047 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	26,945	0	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	0	319,533
TALU	0	555,500	0	0	0	0	0	555,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARU	0	0	0	3,480,049	0	0	0	3,480,049
TALU	0	0	0	1,125,718	0	0	0	1,125,718
TOTAL 428047 2	0	901,978	0	4,605,767	0	0	0	5,507,745
TOTAL PROJECT:	0	901,978	0	4,605,767	0	0	0	5,507,745

ITEM NUMBER:430225 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,827	17,407	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,398	2,432,652	0	0	0	0	0	6,123,050
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522
TALU	16,368	2,758,686	0	0	0	0	0	2,775,054
TOTAL 430225 4	5,267,363	8,359,015	0	0	0	0	0	13,626,378

ITEM NUMBER:430225 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,402	19,012	0	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	219,085	0	0	0	0	0	0	219,085
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	4,119,988	5,582,922	0	0	0	0	0	9,702,910
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
TOTAL 430225 5	8,700,660	7,909,900	0	0	0	0	0	16,610,560
TOTAL PROJECT:	13,968,023	16,268,915	0	0	0	0	0	30,236,938

ITEM NUMBER:431456 2

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) OSCEOLA COUNTY LINE TO EAST OF SR 536

COUNTY:ORANGE

PROJECT LENGTH: 1.549MI

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	5,000,000	0	0	0	0	0	5,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	250,000	0	0	0	0	0	250,000
MFF	0	224,020,088	0	0	0	0	0	224,020,088
TOTAL 431456 2	0	229,270,088	0	0	0	0	0	229,270,088
TOTAL PROJECT:	0	229,270,088	0	0	0	0	0	229,270,088

ITEM NUMBER:433788 1

DISTRICT:05

ROADWAY ID:75006000

PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600

COUNTY:ORANGE

PROJECT LENGTH: 1.095MI

TYPE OF WORK:UTILITY CONTRACTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	15,695,089	4,340	0	0	0	0	0	15,699,429
TOTAL PROJECT:	15,695,089	4,340	0	0	0	0	0	15,699,429

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:435527 1
DISTRICT:05
ROADWAY ID:75000086

PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE
COUNTY:ORANGE
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000		0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000		0	0	0	0	0	1,000
SU	128,825		0	0	0	0	0	128,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	273,081		0	0	0	0	0	273,081
SU	1,980,316	1,000	0	0	0	0	0	1,981,316
TOTAL 435527 1	2,683,222	1,000	0	0	0	0	0	2,684,222
TOTAL PROJECT:	2,683,222	1,000	0	0	0	0	0	2,684,222

ITEM NUMBER:441144 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST
COUNTY:ORANGE
PROJECT LENGTH: 1.181MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,688	59,938	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,029,284	0	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	0	202,118
TOTAL 441144 1	2,664,858	60,683	0	0	0	0	0	2,725,541
TOTAL PROJECT:	2,664,858	60,683	0	0	0	0	0	2,725,541

ITEM NUMBER:447593 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD
COUNTY:ORANGE
PROJECT LENGTH: .093MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	741,954	0	0	0	0	0	0	741,954
DIH	64,084	3,618	0	0	0	0	0	67,702
DS	178,245	0	0	0	0	0	0	178,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	61,704	18,296	0	0	0	0	0	80,000
ACSS	77,130	1,622,870	138,560	0	0	0	0	1,838,560
DIH	9,727	57,273	23,000	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,815,004	0	0	0	1,815,004
DIH	0	0	0	10,930	0	0	0	10,930
DS	552	0	0	0	0	0	0	552

LF	0	0	0	202,424	0	0	0	202,424
TOTAL 447593 1	1,133,396	1,702,057	161,560	2,028,358	0	0	0	5,025,371
TOTAL PROJECT:	1,133,396	1,702,057	161,560	2,028,358	0	0	0	5,025,371

ITEM NUMBER:437555 1PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST

DISTRICT:05COUNTY:ORANGE

ROADWAY ID:75280000PROJECT LENGTH: .280MITYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

SIS

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	16,143,903	3,750,000	0	0	0	0	0	19,893,903
TOTAL PROJECT:	16,143,903	3,750,000	0	0	0	0	0	19,893,903

ITEM NUMBER:437634 1PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50

DISTRICT:05COUNTY:ORANGE

ROADWAY ID:75200000PROJECT LENGTH: 1.864MITYPE OF WORK:SAFETY PROJECT

NON-SIS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	122,989	0	0	0	0	0	0	122,989
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,301,506	0	0	0	0	0	0	1,301,506
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,339	0	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	0	26,642
HSP	1,303,166	0	0	0	0	0	0	1,303,166
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	0	0	0	0	0	0	61,905
LF	1,777,760	90,872	0	0	0	0	0	1,868,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	84,293	0	0	0	0	0	0	84,293
ACSS	1,208,250	0	0	0	0	0	0	1,208,250
DDR	1,239,665	0	0	0	0	0	0	1,239,665
DIH	415,879	4,016	0	0	0	0	0	419,895
DS	638,053	0	0	0	0	0	0	638,053
HSP	9,229,401	0	0	0	0	0	0	9,229,401
LF	32,022	0	0	0	0	0	0	32,022
SA	77,963	0	0	0	0	0	0	77,963
TOTAL 437634 1	18,149,718	94,888	0	0	0	0	0	18,244,606
TOTAL PROJECT:	18,149,718	94,888	0	0	0	0	0	18,244,606

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:439236 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75050000		PROJECT LENGTH: .620MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	285,368		0	0	0	0	0	0	285,368
DIH	35,872		0	0	0	0	0	0	35,872
DS	148,076		0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,446,528		0	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	0	0	9,117
TOTAL 439236 1	1,987,066	7,338	0	0	0	0	0	0	1,994,404
TOTAL PROJECT:	1,987,066	7,338	0	0	0	0	0	0	1,994,404

ITEM NUMBER:439237 1		PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE.					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75035001		PROJECT LENGTH: .841MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	903		0	0	0	0	0	0	903
DDR	990,574		0	0	0	0	0	0	990,574
DIH	58,662	11,823	0	0	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,733,219		0	0	0	0	0	0	3,733,219
DIH	50,435	3,022	0	0	0	0	0	0	53,457
DS	2,639,558	0	0	0	0	0	0	0	2,639,558
LF	463,571	0	0	0	0	0	0	0	463,571
TOTAL 439237 1	8,126,906	14,845	0	0	0	0	0	0	8,141,751

ITEM NUMBER:441146 1		PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75035001		PROJECT LENGTH: 1.843MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	566,749		0	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,080,286		0	0	0	0	0	0	4,080,286
DIH	96,416	3,604	0	0	0	0	0	0	100,020
DS	901,791	0	0	0	0	0	0	0	901,791
TOTAL 441146 1	5,760,602	23,745	0	0	0	0	0	0	5,784,347
TOTAL PROJECT:	13,887,508	38,590	0	0	0	0	0	0	13,926,098

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:439276 1
DISTRICT:05
ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295
COUNTY:ORANGE
PROJECT LENGTH: .135MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	69,805	0		0	0	0	0	69,805
	DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	579,713	0	0	0	0	0	0	579,713
	DDR	185	0	0	0	0	0	0	185
	DIH	11,252	3,952	0	0	0	0	0	15,204
	DS	1,440	0	0	0	0	0	0	1,440
TOTAL	439276 1	665,669	7,793	0	0	0	0	0	673,462
TOTAL PROJECT:		665,669	7,793	0	0	0	0	0	673,462

ITEM NUMBER:439679 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET
COUNTY:ORANGE
PROJECT LENGTH: .588MI

ET *NON-SIS*
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	21,478	7,120	0	0	0	0	0	28,598
	HSP	405,941	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	101,991	0	0	0	0	0	0	101,991
	DIH	944	0	0	0	0	0	0	944
	DS	1,163	0	0	0	0	0	0	1,163
	HSP	773,813	0	0	0	0	0	0	773,813
TOTAL	439679 1	1,305,330	7,120	0	0	0	0	0	1,312,450
TOTAL PROJECT:		1,305,330	7,120	0	0	0	0	0	1,312,450

ITEM NUMBER:439880 1
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:ORANGE
PROJECT LENGTH: 7.441MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	2,370	0	0	0	0	0	2,371
DS	5,346	0	0	0	0	0	0	5,346
HSP	61,209	68	0	0	0	0	0	61,277
TOTAL 439880 1	66,556	2,438	0	0	0	0	0	68,994

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

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ITEM NUMBER:439880 8		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 1.917MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511		0	0	0		0	125,511
DIH	5,308	4,692	0	0	0		0	10,000
DS	2,569	0	0	0	0		0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069		0	0	0		0	130,069
DIH	6,916	3,084	0	0	0		0	10,000
DS	29,836	0	0	0	0		0	29,836
TOTAL 439880 8	300,209	7,776	0	0	0		0	307,985
TOTAL PROJECT:	366,765	10,214	0	0	0		0	376,979

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75020000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0		0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223	0	0	0	0		0	158,223
DDR	24,981	0	0	0	0		0	24,981
DIH	3,981	8,075	0	0	0		0	12,056
DS	818	0	0	0	0		0	818
TOTAL 440970 1	188,487	9,591	0	0	0		0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0		0	198,078

ITEM NUMBER:441066 1		PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75002000		PROJECT LENGTH: .576MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767	0	0	0	0		0	493,767
DIH	16,600	2,189	0	0	0		0	18,789
DS	45,760	0	0	0	0		0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530	0	0	0	0		0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	839,543	0	0	0	0		0	839,543
DS	57,136	0	0	0	0		0	57,136
TALT	1,707,330	0	0	0	0		0	1,707,330
TOTAL 441066 1	3,193,666	2,189	0	0	0		0	3,195,855
TOTAL PROJECT:	3,193,666	2,189	0	0	0		0	3,195,855

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:441143 2
DISTRICT:05
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE
COUNTY:ORANGE
PROJECT LENGTH: 1.199MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,003,649	0	0	0	0	0	0	1,003,649
	DIH	121,421	591	0	0	0	0	0	122,012
	DS	433,848	0	0	0	0	0	0	433,848
	LF	1,425,000	0	0	0	0	0	0	1,425,000
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	650,000	0	0	0	0	0	0	650,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,244,995	8,376,827	0	0	0	0	0	9,621,822
	DIH	0	10,280	0	0	0	0	0	10,280
	DS	182	563,431	0	0	0	0	0	563,613
TOTAL	441143 2	4,879,095	8,951,129	0	0	0	0	0	13,830,224
TOTAL PROJECT:		4,879,095	8,951,129	0	0	0	0	0	13,830,224

ITEM NUMBER:441165 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369
COUNTY:ORANGE
PROJECT LENGTH: .002MI

SIS

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	114,454	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	3,970
TOTAL 441165 1	135,362	864	0	0	0	0	0	136,226
TOTAL PROJECT:	135,362	864	0	0	0	0	0	136,226

ITEM NUMBER:441197 1
DISTRICT:05
ROADWAY ID:75006000

PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD
COUNTY:ORANGE
PROJECT LENGTH: .121MI

TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,627	14,582	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,629	0	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	0	357,895
TOTAL 441197 1	487,491	21,587	0	0	0	0	0	509,078
TOTAL PROJECT:	487,491	21,587	0	0	0	0	0	509,078

ITEM NUMBER:441275 1		PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75260000		PROJECT LENGTH: 1.501MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	31,176	0	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	0	230,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	16,881,462	0	0	0	0	0	16,881,462
SU	0	5,925,000	0	0	0	0	0	5,925,000
TOTAL 441275 1	1,284,614	24,807,462	0	0	0	0	0	26,092,076
TOTAL PROJECT:	1,284,614	24,807,462	0	0	0	0	0	26,092,076

ITEM NUMBER:441395 1		PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75020000		PROJECT LENGTH: .190MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	73,658	0	0	0	0	0	0	73,658	
DIH	48,339	2,451	0	0	0	0	0	50,790	
DS	447,608	0	0	0	0	0	0	447,608	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	73,338	0	0	0	0	0	0	73,338	
DIH	27,272	0	0	0	0	0	0	27,272	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,777,427	30,840	0	0	0	0	0	1,808,267	
DIH	37,837	798	0	0	0	0	0	38,635	
DS	11,854	0	0	0	0	0	0	11,854	
LF	358,797	0	0	0	0	0	0	358,797	
TOTAL 441395 1	2,856,130	34,089	0	0	0	0	0	2,890,219	
TOTAL PROJECT:	2,856,130	34,089	0	0	0	0	0	2,890,219	

ITEM NUMBER:442087 1		PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION)					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75012000		PROJECT LENGTH: .113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338

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METROPLAN ORLANDO		OFFICE OF WORK PROGRAM						TIME RUN: 15.41.12	
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		HIGHWAYS							
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LF		73,247	0	0	0	0	0	0	73,247
TOTAL 442087 1		1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL PROJECT:		1,401,608	55,093	0	0	0	0	0	1,456,701
ITEM NUMBER:442088 1		PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75060000		PROJECT LENGTH: .038MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
		LESS					GREATER		
FUND		THAN	2025	2026	2027	2028	2029	THAN	ALL
		2025						2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		266,561	0	0	0	0	0	0	266,561
DIH		18,000	2,000	0	0	0	0	0	20,000
DS		1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		67,855	0	0	0	0	0	0	67,855
DIH		38,925	6,946	0	0	0	0	0	45,871
DS		419,088	0	0	0	0	0	0	419,088
LF		73,750	0	0	0	0	0	0	73,750
TOTAL 442088 1		885,340	8,946	0	0	0	0	0	894,286
TOTAL PROJECT:		885,340	8,946	0	0	0	0	0	894,286
ITEM NUMBER:442390 2		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 28.419MI						LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
		LESS						GREATER	
FUND		THAN	2025	2026	2027	2028	2029	THAN	ALL
		2025						2029	YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA		1,046	4,927	0	0	0	0	0	5,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSA		192,870	0	0	0	0	0	0	192,870
ACSS		350,000	0	0	0	0	0	0	350,000
HSP		315,000	0	0	0	0	0	0	315,000
SA		1,159,321	0	0	0	0	0	0	1,159,321
TOTAL 442390 2		2,018,237	4,927	0	0	0	0	0	2,023,164
TOTAL PROJECT:		2,018,237	4,927	0	0	0	0	0	2,023,164
ITEM NUMBER:442880 1		PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: 3.762MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
		LESS						GREATER	
FUND		THAN	2025	2026	2027	2028	2029	THAN	ALL
		2025						2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,321,664	0	0	0	0	0	0	1,321,664
DIH		61,055	5,139	0	0	0	0	0	66,194
DS		43,166	0	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,383,483	0	0	0	0	0	0	1,383,483
DIH		53,630	2,105	0	0	0	0	0	55,735
DS		7,563,109	0	0	0	0	0	0	7,563,109
TOTAL 442880 1		10,426,107	7,244	0	0	0	0	0	10,433,351
TOTAL PROJECT:		10,426,107	7,244	0	0	0	0	0	10,433,351

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2024
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HIGHWAYS
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ITEM NUMBER:442909 1
DISTRICT:05
ROADWAY ID:75140000

PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE
COUNTY:ORANGE
PROJECT LENGTH: 9.644MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	906,578		0	0	0		0	906,578
DIH	32,918	9,052	0	0	0		0	41,970
DS	32,073	0	0	0	0		0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	909,145		0	0	0		0	909,145
DDR	5,954,172		0	0	0		0	5,954,172
DIH	42,871	18,827	0	0	0		0	61,698
DS	58,728	0	0	0	0		0	58,728
RED	711,125	0	0	0	0		0	711,125
SA	1,000	0	0	0	0		0	1,000
SAAN	4,109,293	0	0	0	0		0	4,109,293
TOTAL 442909 1	12,757,903	27,879	0	0	0		0	12,785,782
TOTAL PROJECT:	12,757,903	27,879	0	0	0		0	12,785,782

ITEM NUMBER:443257 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171
COUNTY:ORANGE
PROJECT LENGTH: .189MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0		0	2,113
DS	6,166	0	0	0	0		0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0		0	500,131
DIH	2,229	4,883	0	0	0		0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0		0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0		0	515,522

ITEM NUMBER:443268 1
DISTRICT:05
ROADWAY ID:75090000

PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)
COUNTY:ORANGE
PROJECT LENGTH: .078MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0		0	36,351
DIH	758	1,242	0	0	0		0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0		0	319,694
DDR	281	0	0	0	0		0	281
DIH	6,445	1,109	0	0	0		0	7,554
TOTAL 443268 1	363,529	2,351	0	0	0		0	365,880
TOTAL PROJECT:	363,529	2,351	0	0	0		0	365,880

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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
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ITEM NUMBER:443395 1		PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK									
SR2T	0	390,047	0	0	0	0	0	390,047	
TOTAL 443395 1	0	390,047	0	0	0	0	0	390,047	
ITEM NUMBER:443395 2		PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	105,620	4,801	0	0	0	0	0	110,421	
SU	97,595	0	0	0	0	0	0	97,595	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	0	65,379	0	0	0	0	0	65,379	
TOTAL 443395 2	203,215	70,180	0	0	0	0	0	273,395	
TOTAL PROJECT:	203,215	460,227	0	0	0	0	0	663,442	

ITEM NUMBER:443816 1		PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75251000		PROJECT LENGTH: 1.523MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	516,137	0	0	0	0	0	0	516,137	
DIH	31,066	18,934	0	0	0	0	0	50,000	
DS	12,341	0	0	0	0	0	0	12,341	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,852,999	0	0	0	0	0	0	3,852,999	
DIH	15,221	3,119	0	0	0	0	0	18,340	
DS	38,661	0	0	0	0	0	0	38,661	
TOTAL 443816 1	4,466,425	22,053	0	0	0	0	0	4,488,478	
TOTAL PROJECT:	4,466,425	22,053	0	0	0	0	0	4,488,478	

ITEM NUMBER:444315 1		PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75280000		PROJECT LENGTH: 3.449MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	7,176	61,270	0	0	0	0	0	68,446	
DIH	37,241	259	0	0	0	0	0	37,500	
DS	139,718	0	0	0	0	0	0	139,718	
NHPP	18,841	0	0	0	0	0	0	18,841	

HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	11,584,539	0	0	0	0	0	0	0	11,584,539
DDR	472,071	0	0	0	0	0	0	0	472,071
GMR	250,000	0	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	0	1,700,000
NHPP	2,197,050	0	0	0	0	0	0	0	2,197,050
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	7,879	271,656	0	0	0	0	0	0	279,535
DDR	627,461	618,050	0	0	0	0	0	0	1,245,511
DI	3,078,000	0	0	0	0	0	0	0	3,078,000
DIH	31,230	18,770	0	0	0	0	0	0	50,000
DS	18,325	0	0	0	0	0	0	0	18,325
GFNP	14,760,028	0	0	0	0	0	0	0	14,760,028
NHPP	191,465,419	0	0	0	0	0	0	0	191,465,419
SIWR	1,858,917	0	0	0	0	0	0	0	1,858,917
TOTAL 444315 1	228,253,895	970,005	0	0	0	0	0	0	229,223,900

ITEM NUMBER:444315 3
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.502MI

TYPE OF WORK:ADD MANAGED LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,074,003	0	0	0	0	0	0	8,074,003
DDR	74,980	0	0	0	0	0	0	74,980
DS	202,664	0	0	0	0	0	0	202,664
GFNP	2,977,195	11,122,639	0	0	0	0	0	14,099,834
NHPP	3,502,117	0	0	0	0	0	0	3,502,117
SA	13,546	1,454	0	0	0	0	0	15,000
TOTAL 444315 3	14,844,505	11,124,093	0	0	0	0	0	25,968,598
TOTAL PROJECT:	243,098,400	12,094,098	0	0	0	0	0	255,192,498

ITEM NUMBER:444788 1
DISTRICT:05
ROADWAY ID:75000321

PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD
COUNTY:ORANGE
PROJECT LENGTH: .530MI

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	369,203	0	0	0	0	0	0	369,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARU	1,763,901	0	0	0	0	0	0	1,763,901
LF	34,150	0	0	0	0	0	0	34,150
SU	2,268,682	10,000	0	0	0	0	0	2,278,682
TOTAL 444788 1	4,660,766	10,000	0	0	0	0	0	4,670,766
TOTAL PROJECT:	4,660,766	10,000	0	0	0	0	0	4,670,766

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
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ITEM NUMBER:444980 2
DISTRICT:05
ROADWAY ID:75000017

PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY
COUNTY:ORANGE
PROJECT LENGTH: .630MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL	444980 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:444993 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY
COUNTY: ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	0	4,971	0	0	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	SU	750,029	0	0	0	0	0	0	750,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALU	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	LF	0	0	6,000,000	0	0	0	0	6,000,000
	SU	0	0	2,958,018	0	0	0	0	2,958,018
	TALU	0	0	1,961,982	0	0	0	0	1,961,982
TOTAL 444993 1		750,029	5,971	10,920,000	0	0	0	0	11,676,000
TOTAL PROJECT:		750,029	5,971	10,920,000	0	0	0	0	11,676,000

ITEM NUMBER:445397 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012
COUNTY:ORANGE
PROJECT LENGTH: .006MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	37,885		0		0		0	37,885
	DIH	2,040	9,960	0	0	0	0	0	12,000
	DS	510	0	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	196,498		0	0	0		0	196,498
	DIH	2,439	9,613	0	0	0	0	0	12,052
	DS	16,891	0	0	0	0	0	0	16,891
TOTAL	445397 1	256,263	19,573	0	0	0	0	0	275,836
TOTAL PROJECT:		256,263	19,573	0	0	0	0	0	275,836

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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:445691 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE
COUNTY:ORANGE
PROJECT LENGTH: .659MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000		0	0	0		0	9,000
DIH	54,808	2,335	0	0	0		0	57,143
DS	5,595	0	0	0	0		0	5,595
HSP	301,000	0	0	0	0		0	301,000
SA	1,548,319	214,269	0	0	0		0	1,762,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,090,882		0	0	0		0	1,090,882
ACSS	2,795,342	0	0	0	0		0	2,795,342
DDR	48,222	0	0	0	0		0	48,222
DIH	5,522	4,758	0	0	0		0	10,280
DS	1,692	0	0	0	0		0	1,692
SA	16,729	0	0	0	0		0	16,729
TOTAL 445691 1	5,877,111	221,362	0	0	0		0	6,098,473
TOTAL PROJECT:	5,877,111	221,362	0	0	0		0	6,098,473

ITEM NUMBER:445692 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST
COUNTY:ORANGE
PROJECT LENGTH: .084MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	24,120		0	0	0		0	24,120
DIH	15,258	17,600	0	0	0		0	32,858
DS	6,183	0	0	0	0		0	6,183
HSP	261,000	0	0	0	0		0	261,000
SA	121,971	0	0	0	0		0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541	0	0	0	0		0	330,541
ACSS	311,550	25,675	0	0	0		0	337,225
DDR	62,085	0	0	0	0		0	62,085
DIH	27,341	3,125	0	0	0		0	30,466
DS	6,643	0	0	0	0		0	6,643
HSP	1,237,209	0	0	0	0		0	1,237,209
SA	40,255	0	0	0	0		0	40,255
TOTAL 445692 1	2,444,156	46,400	0	0	0		0	2,490,556
TOTAL PROJECT:	2,444,156	46,400	0	0	0		0	2,490,556

ITEM NUMBER:445696 1
DISTRICT:05
ROADWAY ID:75250000

PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE
COUNTY:ORANGE
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,867	2,133	0	0	0		0	5,000
DS	103,217	0	0	0	0		0	103,217
HSP	393,685	0	0	0	0		0	393,685
SA	6,414	3,586	0	0	0		0	10,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	801,968	43,619	0	0	0	0	845,587
DIH	0	20,000	20,000	10,000	0	0	0	50,000
SA	0	143,968	0	0	0	0	0	143,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	919,711	0	0	0	919,711
DIH	0	0	0	10,930	0	0	0	10,930
SA	0	0	0	10,930	0	0	0	10,930
TOTAL 445696 1	506,183	971,655	63,619	951,571	0	0	0	2,493,028
TOTAL PROJECT:	506,183	971,655	63,619	951,571	0	0	0	2,493,028

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:75250000 PROJECT LENGTH: .052MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	9,000	1,140	0	0	0	0	0	10,140
DIH	4,649	590	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	151,000	0	0	0	0	0	0	151,000
SA	302,662	0	0	0	0	0	0	302,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	130,427	0	0	0	0	0	0	130,427
ACSS	291,839	0	0	0	0	0	0	291,839
DDR	923,713	0	0	0	0	0	0	923,713
DIH	49,460	1,112	0	0	0	0	0	50,572
DS	48,663	0	0	0	0	0	0	48,663
HSP	736,192	0	0	0	0	0	0	736,192
TOTAL 445715 1	2,653,540	2,842	0	0	0	0	0	2,656,382
TOTAL PROJECT:	2,653,540	2,842	0	0	0	0	0	2,656,382

ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:75010000 PROJECT LENGTH: .093MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	9,000	0	0	0	0	0	0	9,000
DIH	11,988	3,173	0	0	0	0	0	15,161
DS	18,152	0	0	0	0	0	0	18,152
HSP	351,000	0	0	0	0	0	0	351,000
SA	29,427	0	0	0	0	0	0	29,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28,581	0	0	0	0	0	0	28,581
ACSS	1,044,237	0	0	0	0	0	0	1,044,237
DDR	938,790	0	0	0	0	0	0	938,790
DIH	24,253	16,151	0	0	0	0	0	40,404
DS	7,481	0	0	0	0	0	0	7,481
HSP	193,030	0	0	0	0	0	0	193,030
LF	27,000	0	0	0	0	0	0	27,000
TOTAL 445767 1	2,712,939	19,324	0	0	0	0	0	2,732,263
TOTAL PROJECT:	2,712,939	19,324	0	0	0	0	0	2,732,263

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:446485 1
DISTRICT:05
ROADWAY ID:75028500

PROJECT DESCRIPTION: VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD
COUNTY: ORANGE
PROJECT LENGTH: 2.650MI

NON-SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
	CD23	500,000	0	0	0	0	0	0	500,000
	SU	2,113,892	1,023,128	0	0	0	0	0	3,137,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
	CD23	0	0	4,500,000	0	0	0	0	4,500,000
	SU	0	0	3,510,000	0	0	0	0	3,510,000
TOTAL	446485 1	2,613,892	1,023,128	8,010,000	0	0	0	0	11,647,020
TOTAL PROJECT:		2,613,892	1,023,128	8,010,000	0	0	0	0	11,647,020

ITEM NUMBER:447090 1
DISTRICT:05
ROADWAY ID:75080000

PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD
COUNTY:ORANGE
PROJECT LENGTH: .992MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARPA	1,548,300	0	0	0	0	0	0	1,548,300
	DIH	47,362	18,671	0	0	0	0	0	66,033
	DS	8,452	0	0	0	0	0	0	8,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARPA	3,852,254	0	0	0	0	0	0	3,852,254
	DDR	335,000	75,000	0	0	0	0	0	410,000
	DIH	466	222,558	0	0	0	0	0	223,024
TOTAL	447090 1	5,791,834	316,229	0	0	0	0	0	6,108,063
TOTAL PROJECT:		5,791,834	316,229	0	0	0	0	0	6,108,063

ITEM NUMBER:447106 2
DISTRICT:05
ROADWAY ID:75130000

PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR
COUNTY:ORANGE
PROJECT LENGTH: 1.188MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,985,232		0	0	0	0	0	1,985,232
	DIH	39,523	890	0	0	0	0	0	40,413
	DS	31,264	0	0	0	0	0	0	31,264
	LF	199,982	0	0	0	0	0	0	199,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	6,368,101	0	0	0	0	0	6,368,101
	DIH	0	10,280	0	0	0	0	0	10,280
	DS	182	0	0	0	0	0	0	182
TOTAL	447106 2	2,256,183	6,379,271	0	0	0	0	0	8,635,454
TOTAL PROJECT:		2,256,183	6,379,271	0	0	0	0	0	8,635,454

ITEM NUMBER:447388 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:UPS EXPANSION PHASE 1

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364		0	0	0	0	0	5,364
SU	188,648		0	0	0	0	0	188,648
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	38,539	0	0	0	0	0	38,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	169,957	0	0	0	0	0	169,957
SU	0	700,100	0	0	0	0	0	700,100
TOTAL 447388 1	194,012	908,596	0	0	0	0	0	1,102,608

ITEM NUMBER:447388 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:UPS EXPANSION PHASE 1

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	12,466	0	0	0	0	0	12,466
SU	0	125,100	0	0	0	0	0	125,100
TOTAL 447388 2	0	137,566	0	0	0	0	0	137,566
TOTAL PROJECT:	194,012	1,046,162	0	0	0	0	0	1,240,174

ITEM NUMBER:447395 1

DISTRICT:05

ROADWAY ID:75010000

PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST

COUNTY:ORANGE

PROJECT LENGTH: 1.100MI

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638		0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,326,493		0	0	0	0	0	5,326,493
DIH	44,226	1,312	0	0	0	0	0	45,538
DS	4,442,597	0	0	0	0	0	0	4,442,597
TOTAL 447395 1	10,193,047	6,822	0	0	0	0	0	10,199,869
TOTAL PROJECT:	10,193,047	6,822	0	0	0	0	0	10,199,869

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DATE RUN: 07/01/2024
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MBRMPOTP

HIGHWAYS
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ITEM NUMBER:447717 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE
COUNTY:ORANGE
PROJECT LENGTH: .830MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650,941		0	0	0	0	0	650,941
DIH	60,866	10,767	0	0	0	0	0	71,633
DS	6,947	0	0	0	0	0	0	6,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	605,065		0	0	0	0	0	605,065
DDR	1,310,560	111,416	0	0	0	0	0	1,421,976
DIH	0	20,560	0	0	0	0	0	20,560
DS	84,851	0	0	0	0	0	0	84,851
LF	459,390	0	0	0	0	0	0	459,390
SA	867,465	0	0	0	0	0	0	867,465
TOTAL 447717 1	4,046,085	142,743	0	0	0	0	0	4,188,828
TOTAL PROJECT:	4,046,085	142,743	0	0	0	0	0	4,188,828

ITEM NUMBER:450770 1
DISTRICT:05
ROADWAY ID:75280168

PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM
COUNTY:ORANGE
PROJECT LENGTH: .567MI

SIS
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,647		0	0	0	0	0	410,647
DIH	60	4,940	0	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	0	4,312
TOTAL 450770 1	415,019	4,940	0	0	0	0	0	419,959
TOTAL PROJECT:	415,019	4,940	0	0	0	0	0	419,959

ITEM NUMBER:448673 1
DISTRICT:05
ROADWAY ID:75250000

PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL
COUNTY:ORANGE
PROJECT LENGTH: .582MI

NON-SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	712,970	0	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	0	47,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	55	4,770	0	0	0	0	0	4,825
TOTAL 448673 1	760,952	4,770	0	0	0	0	0	765,722
TOTAL PROJECT:	760,952	4,770	0	0	0	0	0	765,722

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ITEM NUMBER:448914 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535
COUNTY:ORANGE
PROJECT LENGTH: .750MI

SIS

TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	13,096	0	0	0	0	0	13,096
	ARPA	4,864,308	0	0	0	0	0	0	4,864,308
	DIH	109,390	12,236	0	0	0	0	0	121,626
	DS	12,659	0	0	0	0	0	0	12,659
	NHPP	216,904	0	0	0	0	0	0	216,904
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARPA	92,803,848	0	0	0	0	0	0	92,803,848
	DIH	47,176	140,012	0	0	0	0	0	187,188
	DS	2,196	0	0	0	0	0	0	2,196
TOTAL	448914 1	98,056,481	165,344	0	0	0	0	0	98,221,825

ITEM NUMBER:449771 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 3.499MI

SIS

TYPE OF WORK:ADD MANAGED LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DS	22,627	0	0	0	0	0	0	22,627
RESPONSIBLE AGENCY:	MANAGED BY FDOT								
PHASE:	RAILROAD & UTILITIES / DDR	2,605,677	0	0	0	0	0	0	2,605,677
GFNP	8,667,436	6,709,925	0	0	0	0	0	0	15,377,361
RESPONSIBLE AGENCY:	MANAGED BY FDOT								
PHASE:	DESIGN BUILD / ARPA	11,273,265	0	0	0	0	0	0	11,273,265
DDR	807,495	0	0	0	0	0	0	0	807,495
DS	586	0	0	0	0	0	0	0	586
TOTAL 449771 1	23,377,086	6,709,925	0	0	0	0	0	0	30,087,011
TOTAL PROJECT:	121,433,567	6,875,269	0	0	0	0	0	0	128,308,836

ITEM NUMBER:448915 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION: I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528
COUNTY: ORANGE
PROJECT LENGTH: .300MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	0	30,238
DS	9,464	0	0	0	0	0	0	9,464
PKYI	61,441	0	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,000	0	0	0	0	0	0	633,000
DI	22,754,392	0	0	0	0	0	0	22,754,392
DIH	17,463	33,837	0	0	0	0	0	51,300
DS	547	0	0	0	0	0	0	547
PKYI	1,716	0	0	0	0	0	0	1,716
TOTAL 448915 1	25,504,125	37,973	0	0	0	0	0	25,542,098
TOTAL PROJECT:	25,504,125	37,973	0	0	0	0	0	25,542,098

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	938	4,152	0	0	0	0	0	5,090
	DS	139,948	0	0	0	0	0	0	139,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	29,588	0	0	0	0	0	29,588
	DIH	1,962	3,178	0	0	0	0	0	5,140
	NFP	873,517	0	0	0	0	0	0	873,517
TOTAL	449763 1	1,016,365	36,918	0	0	0	0	0	1,053,283
TOTAL PROJECT:		1,016,365	36,918	0	0	0	0	0	1,053,283

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DDR	0	18,000	0	0	0	0	0	18,000
TOTAL 450407 1	0	18,000	0	0	0	0	0	18,000
TOTAL PROJECT:	0	18,000	0	0	0	0	0	18,000

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	27,000		0	0	0	0	27,000
TOTAL 450640 2	0	27,000		0	0	0	0	27,000
TOTAL PROJECT:	0	27,000		0	0	0	0	27,000

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025					GREATER THAN 2029					ALL YEARS
	2025	2025	2026	2027	2028	2029	2029				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE											
CD22	0	640,000	0	0	0	0	0	640,000			
GR24	0	1,000,000	0	0	0	0	0	1,000,000			
LF	270,000	0	0	0	0	0	0	270,000			
TALT	0	2,000	0	0	0	0	0	2,000			
TOTAL 451987 1	270,000	1,642,000	0	0	0	0	0	1,912,000			

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ITEM NUMBER:451987 2		PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75530000		PROJECT LENGTH: .606MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CD22	0	120,000	0	0	0	0	0	120,000
TOTAL 451987 2	0	120,000	0	0	0	0	0	120,000
TOTAL PROJECT:	270,000	1,762,000	0	0	0	0	0	2,032,000

ITEM NUMBER:453211 1		PROJECT DESCRIPTION:WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE.					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:75000100		PROJECT LENGTH: 2.086MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24		0	1,500,000	0	0	0	0	1,500,000
LF		1,738,501	0	0	0	0	0	1,738,501
TOTAL 453211 1		1,738,501	1,500,000	0	0	0	0	3,238,501
TOTAL PROJECT:		1,738,501	1,500,000	0	0	0	0	3,238,501

ITEM NUMBER:453760 1		PROJECT DESCRIPTION:TSM&O BEACHLINE (SR 528) MCCOY RD/JETPORT DR/ORANGE AVE IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000261		PROJECT LENGTH: 1.050MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453760 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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ITEM NUMBER:239682 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE
COUNTY:OSCEOLA
PROJECT LENGTH: 3.967MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501	0	0	0	0	0	0	253,501
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	0	245,060
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165	0	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	0	249,922
DIH	352,088	0	0	0	0	0	0	352,088
DS	5,403,926	0	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 239682 1	62,334,090	812	0	0	0	0	0	62,334,902
TOTAL PROJECT:	62,334,090	812	0	0	0	0	0	62,334,902

ITEM NUMBER:418403 6
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,948	0	0	0	0	0	0	19,948
DIH	63,703	4,999	0	0	0	0	0	68,702
DS	52,794	0	0	0	0	0	0	52,794
TOTAL 418403 6	136,445	4,999	0	0	0	0	0	141,444
TOTAL PROJECT:	136,445	4,999	0	0	0	0	0	141,444

ITEM NUMBER:431456 1
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)
COUNTY:OSCEOLA
PROJECT LENGTH: 7.885MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	518,669	0	0	0	0	0	0	518,669
DDR	109,478	0	0	0	0	0	0	109,478
DIH	607,225	26,596	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	53,698	0	0	0	0	0	0	53,698
MFF	13,250,000	0	0	0	0	0	0	13,250,000
NHPP	11,195,260	0	0	0	0	0	0	11,195,260

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,449,110	10,454,761	22,000,000	0	0	0	0	0	33,903,871
DDR	530	0	0	0	0	0	0	0	530
DIH	11,528	10,000	0	0	0	0	0	0	21,528
DS	123,000	0	0	0	0	0	0	0	123,000
MFF	183,148	71,127,366	0	0	0	0	0	0	71,310,514
NHPP	4,708,487	0	0	0	0	0	0	0	4,708,487
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,123,500	376,500	0	0	0	0	0	0	1,500,000
MFF	0	0	52,500,000	0	0	0	0	0	52,500,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	0	0	8,456,000	0	0	0	0	0	8,456,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,061,025	0	0	0	0	0	0	0	2,061,025
NHPP	3,594,751	0	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	0	5,099,550
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	52,221,409	52,221,409	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,493	0	0	0	0	0	0	0	12,493
MFF	0	0	710,958,575	0	0	0	0	0	710,958,575
PKYI	215	0	0	0	0	0	0	0	215
TIFI	0	0	478,704,660	0	0	0	0	0	478,704,660
TOTAL 431456 1	46,463,305	81,995,223	1,272,619,235	0	0	0	52,221,409	1,453,299,172	
TOTAL PROJECT:	46,463,305	81,995,223	1,272,619,235	0	0	0	52,221,409	1,453,299,172	

ITEM NUMBER:434916 1		PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:92000012		PROJECT LENGTH: .242MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	449,828	0	0	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,205	0	0	0	0	0	0	0	1,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	4,244,304	0	0	0	0	0	0	0	4,244,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
ACSU	682,734	500,000	0	0	0	0	0	0	1,182,734
SU	659,292	0	0	0	0	0	0	0	659,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	5,094	4,818	0	0	0	0	0	0	9,912
TOTAL 434916 1	6,042,457	504,818	0	0	0	0	0	0	6,547,275
TOTAL PROJECT:	6,042,457	504,818	0	0	0	0	0	0	6,547,275

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
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ITEM NUMBER:439487 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60
COUNTY:OSCEOLA
PROJECT LENGTH: 4.333MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	409,544	0	0	0	0	0	0	409,544
	DIH	27,834	1,687	0	0	0	0	0	29,521
	DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,466,521	0	0	0	0	0	0	2,466,521
	DIH	8,526	0	0	0	0	0	0	8,526
	DS	233,763	0	0	0	0	0	0	233,763
TOTAL	439487 1	3,159,875	1,687	0	0	0	0	0	3,161,562

ITEM NUMBER:441036 1
DISTRICT:05
ROADWAY ID:92070000

PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)
COUNTY:OSCEOLA
PROJECT LENGTH: .867MI

SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	8,163	17,007	0	0	0	0	0	25,170
	DS	2,062	0	0	0	0	0	0	2,062
	NHPP	634,916	0	0	0	0	0	0	634,916
	PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	34,563	3,967	0	0	0	0	0	38,530
	DDR	274,602	0	0	0	0	0	0	274,602
	DS	199,938	0	0	0	0	0	0	199,938
	NHPP	2,608,881	0	0	0	0	0	0	2,608,881
TOTAL	441036 1	3,774,451	20,974	0	0	0	0	0	3,795,425
TOTAL PROJECT:		6,934,326	22,661	0	0	0	0	0	6,956,987

ITEM NUMBER:440967 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163
COUNTY:OSCEOLA
PROJECT LENGTH: 8.891MI

SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	42,941	0		0	0	0	0	42,941
	DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	571,873	0	0	0	0	0	0	571,873
	DDR	650	0	0	0	0	0	0	650
	DIH	26,680	3,790	0	0	0	0	0	30,470
	DS	9,189	0	0	0	0	0	0	9,189
TOTAL	440967 1	654,804	6,264	0	0	0	0	0	661,068
TOTAL PROJECT:		654,804	6,264	0	0	0	0	0	661,068

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ITEM NUMBER:441017 1		PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000		PROJECT LENGTH: .367MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511		0	0	0	0	0	212,511
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	793,206		0	0	0	0	0	793,206
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	1,082,832	9,207	0	0	0	0	0	1,092,039
TOTAL PROJECT:	1,082,832	9,207	0	0	0	0	0	1,092,039

ITEM NUMBER:441021 1		PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92090000		PROJECT LENGTH: 2.974MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390	0	0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	816,924	0	0	0	0	0	0	816,924
DIH	66,416	53,921	0	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	0	66,818
TOTAL 441021 1	8,532,506	57,979	0	0	0	0	0	8,590,485
TOTAL PROJECT:	8,532,506	57,979	0	0	0	0	0	8,590,485

ITEM NUMBER:441603 2		PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:92030000		PROJECT LENGTH: 1.573MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,042	0	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	339,085	0	0	0	0	0	0	339,085
DIH	1,159	3,971	0	0	0	0	0	5,130
DS	214,347	0	0	0	0	0	0	214,347
TOTAL 441603 2	557,633	3,971	0	0	0	0	0	561,604
TOTAL PROJECT:	557,633	3,971	0	0	0	0	0	561,604

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ITEM NUMBER:441619 2		PROJECT DESCRIPTION:E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN LN TO PARTIN SETTLEMENT RD					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:92030000		PROJECT LENGTH: 2.782MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR		0	169,070	0	0	0	0	169,070
TOTAL 441619 2		0	169,070	0	0	0	0	169,070
TOTAL PROJECT:		0	169,070	0	0	0	0	169,070

ITEM NUMBER:443958 1		PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92130000		PROJECT LENGTH: 5.606MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	4,747	0	0	0	0	0	15,058
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,248,915	0	0	0	0	0	0	1,248,915
DDR	178,415	0	0	0	0	0	0	178,415
DIH	18,880	11,121	0	0	0	0	0	30,001
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,641,756	0	0	0	0	0	0	14,641,756
TOTAL 443958 1	17,287,309	15,868	0	0	0	0	0	17,303,177
TOTAL PROJECT:	17,287,309	15,868	0	0	0	0	0	17,303,177

ITEM NUMBER:444187 1		PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:92130000		PROJECT LENGTH: 1.191MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,387	2,613	0	0	0	0	0	20,000	
DS	28,097	0	0	0	0	0	0	28,097	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,442,488	0	0	0	0	0	0	3,442,488	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	636,691	0	0	0	0	0	0	636,691	
DDR	2,079,923	0	0	0	0	0	0	2,079,923	
DIH	6,879	13,121	0	0	0	0	0	20,000	
DS	68,632	0	0	0	0	0	0	68,632	
NHPP	9,182,902	0	0	0	0	0	0	9,182,902	
SA	2,000	0	0	0	0	0	0	2,000	
TOTAL 444187 1	15,464,999	15,734	0	0	0	0	0	15,480,733	
TOTAL PROJECT:	15,464,999	15,734	0	0	0	0	0	15,480,733	

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:444785 1		PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	192,703	0	0	0	0	0	0	192,703
SU	290	710	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	16,489	0	0	0	0	0	16,489
SU	0	3,612	0	0	0	0	0	3,612
TALU	0	111,923	0	0	0	0	0	111,923
TOTAL 444785 1	192,993	132,734	0	0	0	0	0	325,727
ITEM NUMBER:444785 2		PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD								
LF	0	24,132	0	0	0	0	0	24,132
TALU	0	809,923	0	0	0	0	0	809,923
TOTAL 444785 2	0	834,055	0	0	0	0	0	834,055
TOTAL PROJECT:	192,993	966,789	0	0	0	0	0	1,159,782

ITEM NUMBER:445210 1		PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000		PROJECT LENGTH: 3.882MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	289,341	974	0	0	0	0	0	290,315
DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,339,059	25,650	0	0	0	0	0	8,364,709
DIH	143,923	1,663	0	0	0	0	0	145,586
DS	8,869,456	0	0	0	0	0	0	8,869,456
TOTAL 445210 1	17,712,204	28,287	0	0	0	0	0	17,740,491
TOTAL PROJECT:	17,712,204	28,287	0	0	0	0	0	17,740,491

ITEM NUMBER:445697 1		PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:92070000		PROJECT LENGTH: 14.740MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2	5,525	0	0	0	0	0	5,527
DDR	178,614	0	0	0	0	0	0	178,614
DS	9,132	0	0	0	0	0	0	9,132

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HSP	80,572	0	0	0	0	0	0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	44,204	0	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	0	135,156
DIH	41,709	3,561	0	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	0	21,799
HSP	1,160,791	0	0	0	0	0	0	1,160,791
TOTAL 445697 1	1,737,047	9,086	0	0	0	0	0	1,746,133
TOTAL PROJECT:	1,737,047	9,086	0	0	0	0	0	1,746,133

ITEM NUMBER:445801 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY
COUNTY:OSCEOLA
PROJECT LENGTH: .044MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	178	0	0	0	0	0	178
ACSA	100,241	0	0	0	0	0	0	100,241
DIH	1,357	3,643	0	0	0	0	0	5,000
DS	16,365	0	0	0	0	0	0	16,365
HSP	286,079	0	0	0	0	0	0	286,079
SA	240,518	0	0	0	0	0	0	240,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	45,955	0	0	0	0	0	0	45,955
ACSS	85,996	0	0	0	0	0	0	85,996
DDR	176,587	0	0	0	0	0	0	176,587
DIH	35,801	4,553	0	0	0	0	0	40,354
DS	7,342	0	0	0	0	0	0	7,342
HSP	2,272,747	0	0	0	0	0	0	2,272,747
TOTAL 445801 1	3,268,988	8,374	0	0	0	0	0	3,277,362
TOTAL PROJECT:	3,268,988	8,374	0	0	0	0	0	3,277,362

ITEM NUMBER:446445 5
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION:TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE
COUNTY:OSCEOLA
PROJECT LENGTH: .375MI

TYPE OF WORK:PARKING FACILITY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	3,303,264	0	0	0	0	0	3,303,264
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	1,750,000	1,750,000	0	3,500,000
LFRF	0	7,000,000	0	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	7,000,000	0	0	0	0	0	7,000,000
TOTAL 446445 5	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264
TOTAL PROJECT:	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264

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HIGHWAYS
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:447099 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE
COUNTY:OSCEOLA
PROJECT LENGTH: 6.530MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	808,313		260	0	0	0	0	808,573
	DIH	14,749	15,251	0	0	0	0	0	30,000
	DS	15,169	0	0	0	0	0	0	15,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARDR	8,461,498	15,125	0	0	0	0	0	8,476,623
	DDR	1,125	0	0	0	0	0	0	1,125
	DIH	27,865	2,405	0	0	0	0	0	30,270
	DS	145,785	0	0	0	0	0	0	145,785
TOTAL	447099 1	9,474,504	33,041	0	0	0	0	0	9,507,545
TOTAL PROJECT:		9,474,504	33,041	0	0	0	0	0	9,507,545

ITEM NUMBER:447139 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET
COUNTY:OSCEOLA
PROJECT LENGTH: .063MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	50,919	0	0	0	0	0	0	50,919
	DIH	1,317	862	0	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	423,094	0	0	0	0	0	0	423,094
	DIH	49,270	1,372	0	0	0	0	0	50,642
	DS	7,267	0	0	0	0	0	0	7,267
TOTAL	447139 1	531,867	2,234	0	0	0	0	0	534,101
TOTAL PROJECT:		531,867	2,234	0	0	0	0	0	534,101

ITEM NUMBER:447605 1
DISTRICT:05
ROADWAY ID:92000104

PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD
COUNTY:OSCEOLA
PROJECT LENGTH: 1.480MI

NON-SIS

TYPE OF WORK: ROUNDABOUT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / ACSS	RESPONSIBLE AGENCY: 1	MANAGED BY FDOT 9,881	0	0	0	0	0	9,882
PHASE:	PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: 1,103,366	MANAGED BY OSCEOLA COUNTY ENGINEERING 0	0	0	0	0	0	1,103,366
PHASE:	CONSTRUCTION / ACSS	RESPONSIBLE AGENCY: 0	MANAGED BY OSCEOLA COUNTY ENGINEERING 4,801,235	0	0	0	0	0	4,801,235
	LF	0	1,374,405	0	0	0	0	0	1,374,405
	SU	0	3,228,994	0	0	0	0	0	3,228,994
TOTAL	447605 1	1,103,367	9,414,515	0	0	0	0	0	10,517,882
TOTAL PROJECT:		1,103,367	9,414,515	0	0	0	0	0	10,517,882

ITEM NUMBER:447612 1		PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING		
ROADWAY ID:92130000		PROJECT LENGTH: 2.700MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	77,289	403,459	0	0	0	0	0	0	480,748
DDR	357,308	0	0	0	0	0	0	0	357,308
DS	110,248	0	0	0	0	0	0	0	110,248
NHPP	20,251	0	0	0	0	0	0	0	20,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,320,880	146,198	0	0	0	0	0	0	1,467,078
DDR	49,999	0	0	0	0	0	0	0	49,999
DS	18,707	0	0	0	0	0	0	0	18,707
NHPP	1,830,220	0	0	0	0	0	0	0	1,830,220
TOTAL 447612 1	3,784,902	549,657	0	0	0	0	0	0	4,334,559
TOTAL PROJECT:	3,784,902	549,657	0	0	0	0	0	0	4,334,559

ITEM NUMBER:448776 1		PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:92514000		PROJECT LENGTH: 3.308MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	0	200,500	0	0	0	0	0	0	200,500
TOTAL 448776 1	0	200,500	0	0	0	0	0	0	200,500
TOTAL PROJECT:	0	200,500	0	0	0	0	0	0	200,500

ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	0	10,000

ITEM NUMBER:449424 1		PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92060000		PROJECT LENGTH: 2.195MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	68,057	0	0	0	0	0	0	0	68,057
DIH	344	1,656	0	0	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,081,842	0	0	0	0	0	0	0	1,081,842
DIH	5,868	1,186	0	0	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	0	0	19,049
TOTAL 449424 1	1,175,160	2,842	0	0	0	0	0	0	1,178,002
TOTAL PROJECT:	1,175,160	2,842	0	0	0	0	0	0	1,178,002

ITEM NUMBER:454419 1		PROJECT DESCRIPTION:US 192/SR 530 FROM ARMSTRONG BLVD TO THACKER AVE (DRAINAGE)					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	397,204	0	0	0	0	0	0	0	397,204
DIH	0	50,000	0	0	0	0	0	0	50,000
TOTAL 454419 1	397,204	50,000	0	0	0	0	0	0	447,204
TOTAL PROJECT:	397,204	50,000	0	0	0	0	0	0	447,204

ITEM NUMBER:454793 1		PROJECT DESCRIPTION:OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:DYNAMIC MESSAGE SIGN		
ROADWAY ID:92514000		PROJECT LENGTH: .758MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	0	1,500
TOTAL 454793 1	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

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ITEM NUMBER:240200 1
DISTRICT:05
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4
COUNTY:SEMINOLE
PROJECT LENGTH: 4.943MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	4,810		0	0	0	0	0	4,810
DIH	268,302	211	0	0	0	0	0	268,513
DS	6,998	0	0	0	0	0	0	6,998
PKYI	32,162	0	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	4,689	0	0	0	0	0	0	4,689
LF	172,650	0	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	0	396,523
TOTAL 240200 1	1,935,926	211	0	0	0	0	0	1,936,137

ITEM NUMBER:240200 3
DISTRICT:05
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR
COUNTY:SEMINOLE
PROJECT LENGTH: 1.302MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	125,988	10,234	0	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,756	0	0	0	0	0	0	124,756
LF	3,671,029	687	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	212,865	22,008	0	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	0	189,490
LF	61,124	6,429	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	23,962,926	39,358	0	0	0	0	0	24,002,284
TOTAL PROJECT:	25,898,852	39,569	0	0	0	0	0	25,938,421

ITEM NUMBER:240196 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.645MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,379	0	0	0	0	0	0	237,379
LF	3,625,077	116,783	0	0	0	0	0	3,741,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,836,340	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	94,864
DIH	554,121	12,944	0	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	76,903,576	151,296	0	0	0	0	0	77,054,872
TOTAL PROJECT:	76,903,576	151,296	0	0	0	0	0	77,054,872

ITEM NUMBER:431807 2		PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:77900001		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	983,210	0	0	0	0	0	0	983,210
DIH	134	0	0	0	0	0	0	134
EB	617,901	0	0	0	0	0	0	617,901
SA	904,923	2,396	0	0	0	0	0	907,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	6,110	0	0	0	0	0	0	6,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	45	0	0	0	0	0	0	45
TOTAL 431807 2	2,512,323	2,396	0	0	0	0	0	2,514,719
TOTAL PROJECT:	2,512,323	2,396	0	0	0	0	0	2,514,719

ITEM NUMBER:432642 1		PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:77070002		PROJECT LENGTH: .040MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,560	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	41,780

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
	ACSU	906,115	0	0	0	0	0	906,115
	SU	249,002	1,000	0	0	0	0	250,002
TOTAL	432642 1	1,301,864	1,000	0	0	0	0	1,302,864
TOTAL PROJECT:		1,301,864	1,000	0	0	0	0	1,302,864

ITEM NUMBER:436679 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.159MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672	0	0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	1,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	0	2,117,716
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,624	38,132	0	0	0	0	0	298,756
LF	854,278	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	39,983	0	0	0	0	0	0	39,983
DDR	3,500,158	13,480	0	0	0	0	0	3,513,638
DIH	196,848	9,237	0	0	0	0	0	206,085
DS	2,490,129	0	0	0	0	0	0	2,490,129
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	1,404,923	0	0	0	0	0	0	1,404,923
TOTAL 436679 1	15,683,476	62,199	0	0	0	0	0	15,745,675
TOTAL PROJECT:	15,683,476	62,199	0	0	0	0	0	15,745,675

ITEM NUMBER:437114 9
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4
COUNTY:SEMINOLE
PROJECT LENGTH: 2.636MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	274	0	0	0	0	0	0	274
	DS	344,589	0	0	0	0	0	0	344,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	3,408,231	0	0	0	0	0	0	3,408,231
	DIH	0	102,800	0	0	0	0	0	102,800
TOTAL	437114 9	3,753,094	0	0	0	0	0	0	3,855,894
TOTAL PROJECT:		3,753,094	102,800	0	0	0	0	0	3,855,894

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		HIGHWAYS						
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ITEM NUMBER:439040 1		PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:77120000		PROJECT LENGTH: .455MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	FUND	LESS					GREATER	
	CODE	THAN	2025	2026	2027	2028	THAN	ALL
		2025					2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	55,874	3,820	0	0	0	0	59,694
	DS	2,393	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	0	185,595	0	0	0	0	185,595
	DDR	374,670	0	0	0	0	0	374,670
	DIH	178,235	17,630	0	0	0	0	195,865
	GFSU	2,270,144	0	0	0	0	0	2,270,144
	SU	4,718,059	6,801,903	0	0	0	0	11,519,962
TOTAL 439040 1		7,599,375	7,008,948	0	0	0	0	14,608,323
TOTAL PROJECT:		7,599,375	7,008,948	0	0	0	0	14,608,323
ITEM NUMBER:439682 2		PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77160000		PROJECT LENGTH: 2.888MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
	FUND	LESS					GREATER	
	CODE	THAN	2025	2026	2027	2028	THAN	ALL
		2025					2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	16,985	13,624	0	0	0	0	30,609
	DS	244,403	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	23,470	0	0	0	0	0	23,470
	DS	157,561	0	0	0	0	0	157,561
	NHPP	3,891,646	0	0	0	0	0	3,891,646
TOTAL 439682 2		4,334,065	13,624	0	0	0	0	4,347,689
ITEM NUMBER:439682 3		PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & REHABILITATE PYMNT	
ROADWAY ID:77160000		PROJECT LENGTH: 2.690MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1	
	FUND	LESS					GREATER	
	CODE	THAN	2025	2026	2027	2028	THAN	ALL
		2025					2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	784,258	0	0	0	0	0	784,258
	DIH	49,544	1,720	0	0	0	0	51,264
	DS	21,448	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	53,945	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,496,461	0	0	0	0	0	1,496,461
	DDR	7,998,400	0	0	0	0	0	7,998,400
	DS	766,464	0	0	0	0	0	766,464
	PKYI	47	0	0	0	0	0	47
	SA	5,684,734	1,129	0	0	0	0	5,685,863
TOTAL 439682 3		16,855,301	2,849	0	0	0	0	16,858,150

IEM NUMBER:441019 1		PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434						*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE						
ROADWAY ID:77070000		PROJECT LENGTH: 2.420MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	703,094	0	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	0	34,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	801,460	0	0	0	0	0	0	801,460
DIH	49,289	0	0	0	0	0	0	49,289
DS	1,720,630	0	0	0	0	0	0	1,720,630
NHRE	2,637,289	0	0	0	0	0	0	2,637,289
SA	474,321	19,652	0	0	0	0	0	493,973
TOTAL 441019 1	6,448,675	62,046	0	0	0	0	0	6,510,721
TOTAL PROJECT:	6,448,675	62,046	0	0	0	0	0	6,510,721

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ITEM NUMBER:441140 1
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE
COUNTY:SEMINOLE
PROJECT LENGTH: .826MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	16,829	8,953	0	0	0	0	0	25,782
	DS	61,437	0	0	0	0	0	0	61,437
	LF	650,000	0	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	3,631,954	0	0	0	0	0	0	3,631,954
	DIH	100,163	3,834	0	0	0	0	0	103,997
	DS	219,787	0	0	0	0	0	0	219,787
	GFSU	1,702,387	0	0	0	0	0	0	1,702,387
	LF	182,961	0	0	0	0	0	0	182,961
	SA	3,407,374	0	0	0	0	0	0	3,407,374
	SU	6,069,301	0	0	0	0	0	0	6,069,301
TOTAL	441140 1	16,042,193	12,787	0	0	0	0	0	16,054,980

ITEM NUMBER:441140 2
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE
COUNTY:SEMINOLE
PROJECT LENGTH: 1.634MI

E TYPE OF WORK:ITS SURVEILLANCE SYSTEM *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	294,294	0	0	0	0	0	294,294
	DITS	0	914,150	0	0	0	0	0	914,150
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DITS	0	50,000	0	0	0	0	0	50,000
TOTAL	441140 2	133,000	1,258,444	0	0	0	0	0	1,391,444
TOTAL PROJECT:		16,175,193	1,271,231	0	0	0	0	0	17,446,424

ITEM NUMBER:443793 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE
COUNTY:SEMINOLE
PROJECT LENGTH: 2.315MI

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E                                     *NON-SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD									
	DDR	276,315	0	0	0	0	0	0	276,315
	DIH	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	9,849	0	0	0	0	0	9,849
TOTAL	443793 1	276,466	9,849	0	0	0	0	0	286,315
TOTAL PROJECT:		276,466	9,849	0	0	0	0	0	286,315

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DATE RUN: 07/01/2024

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ITEM NUMBER:443838 1
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST OF SR 15/600/US17-92
COUNTY:SEMINOLE
PROJECT LENGTH: .844MI

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*NON-SIS*
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,451,583	238,486	0	0	0	0	0	2,690,069
	DIH	113,691	2,105	0	0	0	0	0	115,796
	DS	657,652	98,792	0	0	0	0	0	756,444
PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	5,930,136	2,564,298	0	0	0	0	8,494,434
	DIH	232	119,768	30,048	0	0	0	0	150,048
	DS	0	0	124,345	0	0	0	0	124,345
	SA	0	0	0	1,544,557	0	0	0	1,544,557
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	312,700	0	0	0	0	312,700
	DIH	0	0	10,600	0	0	0	0	10,600
	SA	0	0	2,851,590	0	0	0	0	2,851,590
TOTAL 443838 1		3,223,158	6,389,287	5,893,581	1,544,557	0	0	0	17,050,583
TOTAL PROJECT:		3,223,158	6,389,287	5,893,581	1,544,557	0	0	0	17,050,583

ITEM NUMBER:444628 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO 343' EAST OF SIPES AVE
COUNTY:SEMINOLE
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	50,644	0	0	0	0	0	0	50,644
SU	337,625	10,000	0	0	0	0	0	347,625
TOTAL 444628 2	388,269	10,000	0	0	0	0	0	398,269
TOTAL PROJECT:	388,269	10,000	0	0	0	0	0	398,269

ITEM NUMBER:444681 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427
COUNTY:SEMINOLE
PROJECT LENGTH: .000

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427                                     *NON-SIS*
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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[illegible]

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DATE RUN: 07/01/2024
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ITEM NUMBER:445316 1
DISTRICT:05
ROADWAY ID:77040000

PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE
COUNTY:SEMINOLE
PROJECT LENGTH: 1.022MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,213,813	0	0	0	0	0	0	1,213,813
DIH	23,498	1,899	0	0	0	0	0	25,397
DS	20,278	0	0	0	0	0	0	20,278
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,159,786	0	0	0	0	0	0	6,159,786
DIH	0	10,558	0	0	0	0	0	10,558
DS	937	0	0	0	0	0	0	937
TOTAL 445316 1	7,493,312	12,457	0	0	0	0	0	7,505,769
TOTAL PROJECT:	7,493,312	12,457	0	0	0	0	0	7,505,769

ITEM NUMBER:445396 1
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031
COUNTY:SEMINOLE
PROJECT LENGTH: .005MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,156	9,896	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	286,990	11,896	0	0	0	0	0	298,886
TOTAL PROJECT:	286,990	11,896	0	0	0	0	0	298,886

ITEM NUMBER:447103 1
DISTRICT:05
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE
COUNTY:SEMINOLE
PROJECT LENGTH: 2.907MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,578,340	11,843	0	0	0	0	0	1,590,183
DDR	287,150	0	0	0	0	0	0	287,150
DIH	5,811	9,999	0	0	0	0	0	15,810
DS	85,737	0	0	0	0	0	0	85,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,640,573	0	0	0	0	0	0	6,640,573
ACSA	16,841	0	0	0	0	0	0	16,841
DDR	4,457,369	0	0	0	0	0	0	4,457,369
DIH	27	10,253	0	0	0	0	0	10,280
DS	4,845,396	0	0	0	0	0	0	4,845,396
LF	922,602	18,843	0	0	0	0	0	941,445

SA	297,036	0	0	0	0	0	0	297,036
TOTAL 447103 1	19,136,882	50,938	0	0	0	0	0	19,187,820
TOTAL PROJECT:	19,136,882	50,938	0	0	0	0	0	19,187,820

ITEM NUMBER:448923 1		PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77010101		PROJECT LENGTH: .316MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		291,971	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	750,429	0	0	0	0	0	0	750,429
DIH	1,238	816	0	0	0	0	0	2,054
DS	24,255	0	0	0	0	0	0	24,255
TOTAL 448923 1	775,951	2,787	0	0	0	0	0	778,738
TOTAL PROJECT:	775,951	2,787	0	0	0	0	0	778,738

ITEM NUMBER:449295 1		PROJECT DESCRIPTION:SR 415 & CELERY AVE					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:77161000		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,904	0	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	96	0	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DS	550,559	0	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	0	62,671
TOTAL 449295 1	686,948	4,904	0	0	0	0	0	691,852
TOTAL PROJECT:	686,948	4,904	0	0	0	0	0	691,852
TOTAL DIST: 05	1,552,901,639	529,382,517	1,334,341,878	102,409,676	7,215,000	84,400,300	136,167,576	3,746,818,586
TOTAL HIGHWAYS	1,552,901,639	529,382,517	1,334,341,878	102,409,676	7,215,000	84,400,300	136,167,576	3,746,818,586

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
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TURNPIKE
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ITEM NUMBER:406090 7
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE
COUNTY:ORANGE
PROJECT LENGTH: 4.300MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:	466,400	843	0	0	0	0	0	467,243

ITEM NUMBER:411406 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4T08 LNS)
COUNTY:ORANGE
PROJECT LENGTH: 5.771MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,291,218	0	0	0	0	0	0	15,291,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	570	0	0	0	0	0	4,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,793,365	0	0	0	0	0	0	193,793,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	222,326,382	570	0	0	0	0	0	222,326,952
TOTAL PROJECT:	222,326,382	570	0	0	0	0	0	222,326,952

ITEM NUMBER:433663 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)
COUNTY:ORANGE
PROJECT LENGTH: 4.455MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	11,259,549	2,784	0	0	0	0	0	11,262,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775	79,304	0	0	0	0	0	81,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	10,944,575	399,181	0	0	0	0	0	11,343,756
PKYI	12,063,075	562,217	0	0	0	0	0	12,625,292

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TURNPIKE

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DATE RUN: 07/01/2024
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	112,986,171	0	0	2,110,000	0	0	0	115,096,171
PKYI	2,814,043	2,124	0	0	0	0	0	2,816,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	13,355	0	0	0	0	0	93,605
TOTAL 433663 1	150,166,186	1,058,965	0	2,110,000	0	0	0	153,335,151
TOTAL PROJECT:	150,166,186	1,058,965	0	2,110,000	0	0	0	153,335,151

ITEM NUMBER:435784 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4T08 LNS)
COUNTY:ORANGE
PROJECT LENGTH: 1.089MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	3,231,016	822	0	0	0	0	0	3,231,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	16,593,755	205,800	0	0	0	0	0	16,799,555
PKYI	35,632,150	769,555	0	0	0	0	0	36,401,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	57,349,220	977,129	0	0	0	0	0	58,326,349
TOTAL PROJECT:	57,349,220	977,129	0	0	0	0	0	58,326,349

ITEM NUMBER:437156 1
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6T08 LANES)
COUNTY:ORANGE
PROJECT LENGTH: 4.121MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	0	0	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,261,474	1,000	0	0	0	0	0	49,262,474
TOTAL PROJECT:	49,261,474	1,000	0	0	0	0	0	49,262,474

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DATE RUN: 07/01/2024
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MBRMPOTP

TURNPIKE
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ITEM NUMBER:438547 1		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:75470000		PROJECT LENGTH: 1.900MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,088,701	301	0	0	0	0	0	4,089,002	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	185,277	1,957	0	0	0	0	0	187,234	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	26,227	0	0	0	0	0	0	26,227	
TOTAL 438547 1	4,300,205	2,258	0	0	0	0	0	4,302,463	
ITEM NUMBER:438547 2		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA		
ROADWAY ID:75471000		PROJECT LENGTH: 1.975MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKED	7,574,426	0	0	0	0	0	0	7,574,426	
PKYI	4,561,142	526,886	0	0	0	0	0	5,088,028	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	117,892	221,575	3,102,866	0	0	0	0	3,442,333	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	0	11,500,000	0	0	0	12,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	276,981,771	0	0	276,981,771	
PKYI	9,544	0	0	300,000	29,073,442	0	5,620,000	35,002,986	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	0	1,010,000	0	0	0	1,011,000	
TOTAL 438547 2	12,263,004	1,249,461	3,102,866	12,810,000	306,055,213	0	5,620,000	341,100,544	
TOTAL PROJECT:	16,563,209	1,251,719	3,102,866	12,810,000	306,055,213	0	5,620,000	345,403,007	

ITEM NUMBER:439457 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:GUARDRAIL		
ROADWAY ID:75470161		PROJECT LENGTH: 4.394MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	365,507	2,681	0	0	0	0	0	368,188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,836	0	0	0	0	0	0	16,836	
PKYR	1,190,301	0	0	0	0	0	0	1,190,301	
TOTAL 439457 2	1,572,644	2,681	0	0	0	0	0	1,575,325	

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
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TURNPIKE
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ITEM NUMBER:439457 4
DISTRICT:05
ROADWAY ID:75470161

PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265), SR429(MP267A), SR50(MP267B)
COUNTY:ORANGE
PROJECT LENGTH: 4.394MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,393	0	0	0	0	0	0	18,393
PKYR	4,604,050	12,736	0	0	0	0	0	4,616,786
TOTAL 439457 4	4,635,059	13,032	0	0	0	0	0	4,648,091

ITEM NUMBER:439457 5
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4
COUNTY:ORANGE
PROJECT LENGTH: 4.826MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	371,591	0	0	0	0	0	0	371,591
PKYR	3,278,818	3,793	0	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	338,124	0	0	0	0	0	0	338,124
PKYR	14,085,003	998	0	0	0	0	0	14,086,001
TOTAL 439457 5	18,073,536	4,791	0	0	0	0	0	18,078,327

ITEM NUMBER:439457 6
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4
COUNTY:ORANGE
PROJECT LENGTH: 4.067MI

SIS
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	50,141	0	0	0	0	0	0	50,141
PKYR	3,504,471	1,000	0	0	0	0	0	3,505,471
TOTAL 439457 6	3,854,492	1,000	0	0	0	0	0	3,855,492
TOTAL PROJECT:	28,135,731	21,504	0	0	0	0	0	28,157,235

ITEM NUMBER:441777 1
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE
COUNTY:ORANGE
PROJECT LENGTH: .300MI

NON-SIS
TYPE OF WORK:TECHNICAL ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541	0	0	0	0	0	0	6,541

TURNPIKE								
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PKYI	23,901	35	0	0	0	0	0	23,936
TOTAL 441777 1	30,442	35	0	0	0	0	0	30,477
TOTAL PROJECT:	30,442	35	0	0	0	0	0	30,477

ITEM NUMBER:442922 3		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	458,333	3,532	0	0	0	0	0	461,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,717	1,932	0	0	0	0	0	9,649
TOTAL 442922 3	466,050	5,464	0	0	0	0	0	471,514
TOTAL PROJECT:	466,050	5,464	0	0	0	0	0	471,514

ITEM NUMBER:443954 3		PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,194	1,115	0	0	0	0	0	383,309
TOTAL 443954 3	614,309	1,115	0	0	0	0	0	615,424

ITEM NUMBER:443954 4		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:	619,182	2,532	0	0	0	0	0	621,714

ITEM NUMBER:444007 1		PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:75470000		PROJECT LENGTH: 14.683MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,556,944	9,648	0	0	0	0	0	7,566,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	19,033	0	0	0	0	0	0	0	19,033
TOTAL 444007 1	7,575,977	9,749	0	0	0	0	0	0	7,585,726
TOTAL PROJECT:	7,575,977	9,749	0	0	0	0	0	0	7,585,726

ITEM NUMBER:444979 1		PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)		
ROADWAY ID:75471000		PROJECT LENGTH: 1.759MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	466,289	53,465	0	7,687,376	0	0	0	8,207,130	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	24,665,944	24,665,944	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	1,750,000	1,750,000	
PKYI	0	0	1,000,000	0	0	0	60,000	1,060,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	111,044,143	111,044,143	
PKYI	4,296	0	10,600	0	0	0	0	14,896	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	200,000	200,000	
TOTAL 444979 1	470,585	53,465	1,010,600	7,687,376	0	0	137,720,087	146,942,113	
TOTAL PROJECT:	470,585	53,465	1,010,600	7,687,376	0	0	137,720,087	146,942,113	

ITEM NUMBER:444980 1		PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)		
ROADWAY ID:75470205		PROJECT LENGTH: 5.014MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,334,549	213,235	0	0	0	0	0	5,547,784	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,450,325	40,454,407	4,215,919	0	0	0	0	46,120,651	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	4,312,000	0	0	0	0	4,812,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	61,549,338	0	0	0	61,549,338	
PKYI	13,876	0	0	6,310	0	0	0	20,186	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	100,000	10,000	550,000	0	0	0	660,000	
TOTAL 444980 1	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959	
TOTAL PROJECT:	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959	

ITEM NUMBER:446578 1

DISTRICT:05

EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5)

COUNTY:ORANGE

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000		PROJECT LENGTH: 2.810MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		35	1,465	0	0	0	0	1,500	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	1,500	
TOTAL 446578 1		35	2,965	0	0	0	0	3,000	
TOTAL PROJECT:		35	2,965	0	0	0	0	3,000	

ITEM NUMBER:446582 1		PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75050000		PROJECT LENGTH: 5.424MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	513	1,465	0	10,776,000	0	0	0	10,777,978	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	26,200,607	0	26,202,107	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	2,018	0	69,107,899	69,109,917	
TOTAL 446582 1	513	2,965	0	10,776,000	2,018	26,200,607	69,107,899	106,090,002	
TOTAL PROJECT:	513	2,965	0	10,776,000	2,018	26,200,607	69,107,899	106,090,002	

ITEM NUMBER:446905 1		PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75475000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	143,855	0	0	0	0	0	0	143,855
PKYR	8,864	636	0	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	741,856	0	0	0	0	0	0	741,856
PKYI	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	2,227,780	636	0	0	0	0	0	2,228,416
TOTAL PROJECT:	2,227,780	636	0	0	0	0	0	2,228,416

TURNPIKE
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ITEM NUMBER:447080 1		PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75470143		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	167,296	2,958	0	0	0	0	0	170,254	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	202	0	0	0	0	0	0	202	
PKYR	456,141	0	0	0	0	0	0	456,141	
TOTAL 447080 1	623,639	2,958	0	0	0	0	0	626,597	
TOTAL PROJECT:	623,639	2,958	0	0	0	0	0	626,597	

ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:75470000		PROJECT LENGTH: .150MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	368	0	0	0	0	0	0	368	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYI	295	0	0	0	0	0	0	295	
PKYR	0	1,000	0	0	0	0	0	1,000	
TOTAL 448882 1	663	1,000	0	0	0	0	0	1,663	
TOTAL PROJECT:	663	1,000	0	0	0	0	0	1,663	

ITEM NUMBER:452079 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 2.707MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	298	2,702	0	0	0	0	0	3,000
TOTAL PROJECT:	298	2,702	0	0	0	0	0	3,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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ITEM NUMBER:453756 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .535MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453756 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453763 1		PROJECT DESCRIPTION:SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: 2.153MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453763 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453803 2		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 453803 2		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	24,586,751	2,750	0	0	0	0	0	24,589,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,644,678	2,191,179	0	0	0	0	0	30,835,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	4,496,236	0	0	0	0	0	4,496,236
PKYI	7,935,507	129,332	0	0	0	0	0	8,064,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	25,471,798	322,090,129	0	0	0	0	0	347,561,927
PKLF	0	2,000,000	0	0	0	0	0	2,000,000
PKYI	22,011,208	2,093	5,910,000	0	0	0	0	27,923,301
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	91,200	2,007,138	0	0	0	0	0	2,098,338
TOTAL 436194 1	108,742,756	332,919,857	5,910,000	0	0	0	0	447,572,613

ITEM NUMBER:436194 3		PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T08					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 1.499MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,793,025	152,220	0	0	0	0	0	5,945,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	120,869	30,709	0	0	0	0	151,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	7,500,000	0	0	0	0	7,500,000
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	103,599,983	0	0	103,599,983
PKYI	0	0	0	0	4,709	0	0	4,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	520,000	0	0	0	0	520,000
TOTAL 436194 3	5,793,025	773,089	8,050,709	0	103,604,692	0	0	118,221,515
TOTAL PROJECT:	114,535,781	333,692,946	13,960,709	0	103,604,692	0	0	565,794,128

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

TURNPIKE
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ITEM NUMBER:440859 1		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:92471000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942

ITEM NUMBER:441224 6		PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .231MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	522,703	149	0	0	0	0	0	522,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,325	87,899	0	0	0	0	0	1,159,224
TOTAL 441224 6	1,594,028	88,048	0	0	0	0	0	1,682,076
TOTAL PROJECT:	1,594,028	88,048	0	0	0	0	0	1,682,076

ITEM NUMBER:441224 4		PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 2.990MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,646,792	2,054	0	0	0	0	0	1,648,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	198,137,840	0	0	0	0	0	0	198,137,840
PKLF	2,500,000	0	0	0	0	0	0	2,500,000
PKYI	62,517	402	2,190,000	0	0	0	0	2,252,919
TOTAL 441224 4	202,347,149	502,456	2,190,000	0	0	0	0	205,039,605
TOTAL PROJECT:	202,347,149	502,456	2,190,000	0	0	0	0	205,039,605

ITEM NUMBER:441718 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 8.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,864	5,678	0	0	0	0	0	70,542
PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	5,303,753	1,000	0	0	0	0	0	5,304,753
TOTAL 441718 2	5,698,595	6,678	0	0	0	0	0	5,705,273
TOTAL PROJECT:	5,698,595	6,678	0	0	0	0	0	5,705,273

ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,839	1,919	0	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,744,332	0	0	0	0	0	0	7,744,332
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 441719 2	8,070,124	2,919	0	0	0	0	0	8,073,043
TOTAL PROJECT:	8,070,124	2,919	0	0	0	0	0	8,073,043

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	450,741	1,888	0	0	0	0	0	452,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,226	1,846	0	0	0	0	0	11,072
TOTAL 442922 4	459,967	3,734	0	0	0	0	0	463,701
TOTAL PROJECT:	459,967	3,734	0	0	0	0	0	463,701

SIS

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL	446581 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		3,505	48,506,495	66,302,350	0	10,000,000	182,700,000	74,770,367	382,282,717

SIS

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	15,143	0	0	0	0	0	0	15,143
	PKYR	54	11,446	0	0	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	550,000	0	0	0	0	0	550,000
TOTAL	448890 1	15,197	561,446	0	0	0	0	0	576,643
TOTAL PROJECT:		15,197	561,446	0	0	0	0	0	576,643

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452113 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

SIS

TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / PKYI		RESPONSIBLE AGENCY: MANAGED BY FDOT						
		0	1,500	0	0	0	0	0	1,500
PHASE:	RIGHT OF WAY / PKYI		RESPONSIBLE AGENCY: MANAGED BY FDOT						
		0	10,000	0	0	0	0	0	10,000
TOTAL	452117 1	0	11,500	0	0	0	0	0	11,500
TOTAL PROJECT:		0	11,500	0	0	0	0	0	11,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

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ITEM NUMBER:452118 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 3.490MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,038	1,500	0	0	0	0	0	2,538
TOTAL 452118 1	1,038	1,500	0	0	0	0	0	2,538
TOTAL PROJECT:	1,038	1,500	0	0	0	0	0	2,538

ITEM NUMBER:452119 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92473000		PROJECT LENGTH: 1.038MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 452119 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:452421 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	1,500	
TOTAL 452421 1		0	1,500	0	0	0	0	1,500	
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500	

ITEM NUMBER:452422 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 9.532MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 452422 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:452423 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 9.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 452423 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:452424 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 9.006MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452425 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 10.004MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452425 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453803 3		PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

S) TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	17,623,924	4,237	0	0	0	0	0	17,628,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	139,417,561	0	0	0	0	0	0	139,417,561
	PKYI	181,579,530	903	0	0	0	0	0	181,580,433
TOTAL 417545 1		340,009,016	656,140	0	0	0	0	0	340,665,156
TOTAL PROJECT:		340,009,016	656,140	0	0	0	0	0	340,665,156

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,737	0	0	0	0	0	0	1,737
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,317	0	0	0	0	0	0	1,317
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D	761,291	0	0	0	0	0	0	761,291
	PKER	6,641	3,716	0	0	0	0	0	10,357
TOTAL	419992 1	770,986	3,716	0	0	0	0	0	774,702
TOTAL	PROJECT:	770,986	3,716	0	0	0	0	0	774,702

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	78,480	305	0	0	11,072,172	0	0	11,150,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	500,000	500,000

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

TURNPIKE
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	250,000	250,000
TOTAL 437953 1	78,480	305	0	0	11,072,172	0	0	750,000	11,900,957
TOTAL PROJECT:	78,480	305	0	0	11,072,172	0	0	750,000	11,900,957

ITEM NUMBER:438549 2	PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	444	0	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	857,625	137,551	0	0	0	0	0	995,176
TOTAL 438549 2	906,120	138,374	0	0	0	0	0	1,044,494
TOTAL PROJECT:	906,120	138,374	0	0	0	0	0	1,044,494

ITEM NUMBER:440292 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:GUARDRAIL
ROADWAY ID:77470000	PROJECT LENGTH: 5.400MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,056	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,458	0	0	0	0	0	0	101,458
PKYR	4,689,326	10,242	0	0	0	0	0	4,699,568
TOTAL 440292 2	5,217,046	11,550	0	0	0	0	0	5,228,596
TOTAL PROJECT:	5,217,046	11,550	0	0	0	0	0	5,228,596

ITEM NUMBER:453926 1	PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:TOLL PLAZA
ROADWAY ID:77470000	PROJECT LENGTH: 17.445MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	14,546	0	0	0	0	0	0	14,546
PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,993	0	0	0	0	0	0	2,993
PKYR	292,191	55,728	0	0	0	0	0	347,919
TOTAL 453926 1	309,730	57,228	0	0	0	0	0	366,958
TOTAL PROJECT:	309,730	57,228	0	0	0	0	0	366,958
TOTAL DIST: 05	1,254,271,281	428,942,786	95,104,444	95,489,024	430,734,095	208,900,607	287,971,353	2,801,413,590
TOTAL TURNPIKE	1,254,271,281	428,942,786	95,104,444	95,489,024	430,734,095	208,900,607	287,971,353	2,801,413,590

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F.C.O.
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ITEM NUMBER:448137 1		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	442,734	65,016	0	0	0	0	0	507,750	
TOTAL 448137 1	442,734	65,016	0	0	0	0	0	507,750	
ITEM NUMBER:448137 5		PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BUILDING REPAIR/REHABILITATION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	35,460	0	0	0	0	0	35,460	
PKYR	0	291,500	0	0	0	0	0	291,500	
TOTAL 448137 5	0	326,960	0	0	0	0	0	326,960	
ITEM NUMBER:448137 8		PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	177,253	16,425	0	0	0	0	0	193,678	
TOTAL 448137 8	177,253	16,425	0	0	0	0	0	193,678	
TOTAL PROJECT:	619,987	408,401	0	0	0	0	0	1,028,388	
TOTAL DIST: 05	619,987	408,401	0	0	0	0	0	1,028,388	
TOTAL F.C.O.	619,987	408,401	0	0	0	0	0	1,028,388	

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MAINTENANCE
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:418232 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: E-W EXPY SR408 IN-HOUSE SR50 TO SR50
COUNTY: ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL	418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073

ITEM NUMBER:418232 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: AIRPORT EXPRESSWAY SR 528 INHOUSE
COUNTY: ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL	418232 3	0	482	482	482	482	0	2,410

ITEM NUMBER:418232 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL	418232 4	336	2,408	2,408	2,408	2,408	0	12,376

ITEM NUMBER:418232 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	38,899
TOTAL DIST: 05	369	7,706	7,706	7,706	7,706	7,706	0	38,899
TOTAL MAINTENANCE	369	7,706	7,706	7,706	7,706	7,706	0	38,899

ITEM NUMBER:438486 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .000

SIS

TYPE OF WORK:AVIATION SECURITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	0	50,000		0	0		0	50,000
LF	0	50,000		0	0		0	50,000
TOTAL 438486 4	0	100,000		0	0		0	100,000

ITEM NUMBER:438486 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL

COUNTY:ORANGE

PROJECT LENGTH: .000

SIS

TYPE OF WORK:AVIATION SECURITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	50,000		0	0		0	50,000
DPT0	0	50,000		0	0		0	50,000
LF	0	100,000		0	0		0	100,000
TOTAL 438486 5	0	200,000		0	0		0	200,000
TOTAL PROJECT:	0	300,000		0	0		0	300,000

ITEM NUMBER:438487 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .000

SIS

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	3,000,000	0	0		0	3,030,000
FAA	0	0	18,000,000	0	0		0	18,000,000
LF	0	30,000	3,000,000	0	0		0	3,030,000
TOTAL 438487 1	0	60,000	24,000,000	0	0		0	24,060,000
TOTAL PROJECT:	0	60,000	24,000,000	0	0		0	24,060,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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AVIATION
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:452182 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION
COUNTY:OSCEOLA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	DDR	0	10,000	0	0	0	0	0	10,000
	LF	0	2,500	0	0	0	0	0	2,500
TOTAL	452182 1	0	12,500	0	0	0	0	0	12,500
TOTAL	PROJECT:	0	12,500	0	0	0	0	0	12,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION

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ITEM NUMBER:454731 1		PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:AVIATION PRESERVATION PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	500,000	0	0	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	0	0	500,000
TOTAL 454731 1	0	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL DIST: 05	0	1,372,500	24,000,000	0	0	0	0	0	25,372,500
TOTAL AVIATION	0	1,372,500	24,000,000	0	0	0	0	0	25,372,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL

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ITEM NUMBER:451336 1		PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	210,000	0	0	0	0	0	210,000
TOTAL 451336 1	0	210,000	0	0	0	0	0	210,000
TOTAL PROJECT:	0	210,000	0	0	0	0	0	210,000

ITEM NUMBER:451339 1		PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	195,000	0	0	0	0	0	195,000
TOTAL 451339 1	0	195,000	0	0	0	0	0	195,000
TOTAL PROJECT:	0	195,000	0	0	0	0	0	195,000
TOTAL DIST: 05	0	405,000	0	0	0	0	0	405,000
TOTAL RAIL	0	405,000	0	0	0	0	0	405,000

ITEM NUMBER:246556 1

DISTRICT:05

EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	10,000,000	0	0	0	0	0	25,000,000	
LF	3,750,000	2,500,000	0	0	0	0	0	6,250,000	
TOTAL 246556 1	18,750,000	12,500,000	0	0	0	0	0	31,250,000	
TOTAL PROJECT:	18,750,000	12,500,000	0	0	0	0	0	31,250,000	

ITEM NUMBER:246572 1

DISTRICT:05

EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000	
LF	14,637,283	750,000	0	0	0	0	0	15,387,283	
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283	

ITEM NUMBER:246572 2

DISTRICT:05

EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:PTO STUDIES

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	5,805,363	0	0	0	0	0	5,805,363	
LF	0	1,451,341	0	0	0	0	0	1,451,341	
TOTAL 246572 2	0	7,256,704	0	0	0	0	0	7,256,704	
TOTAL PROJECT:	59,227,283	11,006,704	0	0	0	0	0	70,233,987	

ITEM NUMBER:246594 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	201,252,321	42,000,000	42,000,000	42,000,000		0	426,564,321
LF	24,746,000	50,313,080	10,500,000	10,500,000	10,500,000		0	106,559,080
TOTAL 414749 1	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000		0	533,123,401

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000
LF	3,000,000	500,000		0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000		0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	254,065,401	52,500,000	52,500,000	52,500,000		0	550,623,401

ITEM NUMBER:424255 1		PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	22,800,000	5,400,000	5,400,000	5,400,000		0	42,040,000
LF	0	5,500,000	1,350,000	1,350,000	1,350,000		0	9,550,000
TOTAL 424255 1	3,040,000	28,300,000	6,750,000	6,750,000	6,750,000		0	51,590,000

ITEM NUMBER:424255 3		PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	28,925,000	6,750,000	6,750,000	6,750,000	0	0	54,715,000

ITEM NUMBER:435712 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	18,777,544	23,825,277	3,300,000	0	0	0	0	45,902,821	
LF	4,667,387	6,706,319	825,000	0	0	0	0	12,198,706	
TOTAL 435712 1	23,444,931	30,531,596	4,125,000	0	0	0	0	58,101,527	
TOTAL PROJECT:	23,444,931	30,531,596	4,125,000	0	0	0	0	58,101,527	

ITEM NUMBER:436029 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE		LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA		0	1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM						*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	2,206,388

ITEM NUMBER:450409 1		PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE						*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CONSTRUCT TRANSIT FACILITY
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000	0	0	0	0	0	6,625,000

ITEM NUMBER:451939 1		PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES						*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
TOTAL 451939 1	0	20,165,031	0	0	0	0	0	20,165,031
TOTAL PROJECT:	0	20,165,031	0	0	0	0	0	20,165,031

ITEM NUMBER:451947 1		PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436						*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:PTO STUDIES
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 451947 1	0	375,000	0	0	0	0	0	375,000
TOTAL PROJECT:	0	375,000	0	0	0	0	0	375,000

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TRANSIT
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TRANSIT

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ITEM NUMBER:428432 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000		0	844,361,289
TOTAL TRANSIT	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000		0	844,361,289

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FLA. RAIL ENT.
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ITEM NUMBER:436436 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRR	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL 436436 3	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL PROJECT:	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL DIST: 05	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL FLA. RAIL ENT.	357,082	704,418	0	0	0	0	0	1,061,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:437575 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET
COUNTY:ORANGE
PROJECT LENGTH: 1.292MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,764		0	0	0	0	0	20,764
DS	53,492		0	0	0	0	0	53,492
SU	1,090,182	527	0	0	0	0	0	1,090,709
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	570,225		0	0	0	0	0	570,225
TALT	149,147		0	0	0	0	0	149,147
TALU	2,825,928	69,964	0	0	0	0	0	2,895,892
TOTAL 437575 1	5,209,291	70,491	0	0	0	0	0	5,279,782
TOTAL PROJECT:	5,209,291	70,491	0	0	0	0	0	5,279,782

ITEM NUMBER:441447 1
DISTRICT:05
ROADWAY ID:75000354

PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL
COUNTY:ORANGE
PROJECT LENGTH: 3.453MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782	0	0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	6,592	0	0	0	0	0	0	6,592
SU	1,280,850	0	0	0	0	0	0	1,280,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	48,557	0	0	0	0	0	48,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARB	0	1,282,758	0	0	0	0	0	1,282,758
CARU	4,001,443	0	0	0	0	0	0	4,001,443
LF	593,148	0	0	0	0	0	0	593,148
TOTAL 441447 1	7,284,815	1,341,267	0	0	0	0	0	8,626,082
TOTAL PROJECT:	7,284,815	1,341,267	0	0	0	0	0	8,626,082

ITEM NUMBER:441490 1
DISTRICT:05
ROADWAY ID:75000001

PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD
COUNTY:ORANGE
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792	0	0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,552	0	0	0	0	0	0	462,552

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	0	1,784,541	0	0	0	0	0	0	1,784,541
SU	0	3,496,140	0	0	0	0	0	0	3,496,140
TOTAL 441490 1	1,467,862	5,285,000	0	0	0	0	0	0	6,752,862
TOTAL PROJECT:	1,467,862	5,285,000	0	0	0	0	0	0	6,752,862

ITEM NUMBER:442740 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:OTHER ITS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	0	211,424
TOTAL PROJECT:	201,573	9,851	0	0	0	0	0	211,424

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:437472 2		PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:92010000		PROJECT LENGTH: 1.452MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
LF	264,428	0	0	0	0	0	0	264,428	
SU	1,814,216	0	0	0	0	0	0	1,814,216	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,266	0	0	0	0	0	0	5,266	
SU	0	553	0	0	0	0	0	553	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
ACSU	0	2,000,000	0	0	0	0	0	2,000,000	
CARU	0	2,695,485	0	0	0	0	0	2,695,485	
LF	0	1,980,000	0	0	0	0	0	1,980,000	
SU	0	1,886,515	0	0	0	0	0	1,886,515	
TOTAL 437472 2	2,083,910	8,562,553	0	0	0	0	0	10,646,463	
TOTAL PROJECT:	2,083,910	8,562,553	0	0	0	0	0	10,646,463	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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ITEM NUMBER:453279 1		PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - SEMINOLE COUNTY					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FEMA	0	45,533	0	0	0	0	0	45,533	
TOTAL 453279 1	0	45,533	0	0	0	0	0	45,533	
TOTAL PROJECT:	0	45,533	0	0	0	0	0	45,533	
TOTAL DIST: 05	16,247,451	15,314,695	0	0	0	0	0	31,562,146	
TOTAL MISCELLANEOUS	16,247,451	15,314,695	0	0	0	0	0	31,562,146	
GRAND TOTAL	3,107,702,100	1,355,720,021	1,516,829,028	257,156,406	497,206,801	293,308,613	424,138,929	7,452,061,898	