

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
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ITEM NUMBER:249614 7 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:87150000 PROJECT LENGTH: 3.544MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 172,825 | | 0 | 0 | 0 | 0 | 0 | 172,825 |
| DIH | 778,790 | | 0 | 0 | 0 | 0 | 0 | 778,790 |
| DS | 474,093 | | 0 | 0 | 0 | 0 | 0 | 474,093 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNDS | 8,819 | | 0 | 0 | 0 | 0 | 0 | 8,819 |
| BNIR | 3,371,192 | 200,000 | 0 | 0 | 0 | 0 | 0 | 3,571,192 |
| DIH | 521,401 | | 0 | 0 | 0 | 0 | 0 | 521,401 |
| DS | 197,654 | | 0 | 0 | 0 | 0 | 0 | 197,654 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 124,810 | | 0 | 0 | 0 | 0 | 0 | 124,810 |
| DS | 44,973 | | 0 | 0 | 0 | 0 | 0 | 44,973 |
| NHPP | 1,532,467 | | 0 | 0 | 0 | 0 | 0 | 1,532,467 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 30,329 | | 0 | 0 | 0 | 0 | 0 | 30,329 |
| DIS | 563,118 | | 0 | 0 | 0 | 0 | 0 | 563,118 |
| DS | 645,116 | | 0 | 0 | 0 | 0 | 0 | 645,116 |
| EBNH | 495,009 | | 0 | 0 | 0 | 0 | 0 | 495,009 |
| NHPP | 34,982,914 | | 0 | 0 | 0 | 0 | 0 | 34,982,914 |
| SA | 189,984 | | 0 | 0 | 0 | 0 | 0 | 189,984 |
| SN | 2,131,327 | | 0 | 0 | 0 | 0 | 0 | 2,131,327 |
| SU | 103,000 | | 0 | 0 | 0 | 0 | 0 | 103,000 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 653,861 | | 0 | 0 | 0 | 0 | 0 | 653,861 |
| SN | 306,139 | | 0 | 0 | 0 | 0 | 0 | 306,139 |
| TOTAL 249614 7 | 47,327,821 | 200,000 | 0 | 0 | 0 | 0 | 0 | 47,527,821 |
| TOTAL PROJECT: | 47,327,821 | 200,000 | 0 | 0 | 0 | 0 | 0 | 47,527,821 |

ITEM NUMBER:415456 7 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
ROADWAY ID:87270000 PROJECT LENGTH: 17.260MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------|-----------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 128,454 | 33 | 0 | 0 | 0 | 0 | 0 | 128,487 |
| TOBD | 170,813 | | 0 | 0 | 0 | 0 | 0 | 170,813 |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TOBD | 28,951,328 | 953,334 | 2,672,224 | 0 | 0 | 0 | 0 | 32,576,886 |
| TOTAL 415456 7 | 29,250,595 | 953,367 | 2,672,224 | 0 | 0 | 0 | 0 | 32,876,186 |
| TOTAL PROJECT: | 29,250,595 | 953,367 | 2,672,224 | 0 | 0 | 0 | 0 | 32,876,186 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:431635 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|---------------|----------|----------|----------|----------|-------------------------|------------------|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 6,000 | 24,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 87,697 | 0 | 0 | 0 | 0 | 0 | 0 | 87,697 |
| DS | 1,293,556 | 0 | 0 | 0 | 0 | 0 | 0 | 1,293,556 |
| TOTAL 431635 8 | 1,387,253 | 24,000 | 0 | 0 | 0 | 0 | 0 | 1,411,253 |
| TOTAL PROJECT: | 1,387,253 | 24,000 | 0 | 0 | 0 | 0 | 0 | 1,411,253 |

ITEM NUMBER:251156 3 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:PH5201 IS FOR AVAILABILITY PAYMENTS TO REPAY PROJECT CAPITAL COST. PH8201 IS FOR OPERATION AND MAINTENANCE COST.

ROADWAY ID:87059000 PROJECT LENGTH: .496MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|----------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 726,680 | 0 | 0 | 0 | 0 | 0 | 0 | 726,680 |
| DIH | 1,134,287 | 0 | 0 | 0 | 0 | 0 | 0 | 1,134,287 |
| DIS | 4,811,249 | 0 | 0 | 0 | 0 | 0 | 0 | 4,811,249 |
| DS | 20,494 | 0 | 0 | 0 | 0 | 0 | 0 | 20,494 |
| FD21 | 249,794 | 0 | 0 | 0 | 0 | 0 | 0 | 249,794 |
| GMR | 11,983,712 | 0 | 0 | 0 | 0 | 0 | 0 | 11,983,712 |
| LF | 16,260,818 | 0 | 0 | 0 | 0 | 0 | 0 | 16,260,818 |
| NHAC | 157,567 | 0 | 0 | 0 | 0 | 0 | 0 | 157,567 |
| NHPP | 1,842,639 | 0 | 0 | 0 | 0 | 0 | 0 | 1,842,639 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 10,680 | 0 | 0 | 0 | 0 | 0 | 0 | 10,680 |
| DS | 11,787 | 0 | 0 | 0 | 0 | 0 | 0 | 11,787 |
| LF | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000,000 |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 150,849,152 | 23,248,265 | 22,191,854 | 23,535,087 | 24,239,026 | 26,343,476 | 515,793,337 | 786,200,197 |
| STED | 25,644,337 | 0 | 0 | 0 | 0 | 0 | 0 | 25,644,337 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DC | 2,592 | 0 | 0 | 0 | 0 | 0 | 0 | 2,592 |
| DIH | 728,381 | 0 | 0 | 0 | 0 | 0 | 0 | 728,381 |
| DIS | 192,016 | 0 | 0 | 0 | 0 | 0 | 0 | 192,016 |
| DS | 20,011 | 0 | 0 | 0 | 0 | 0 | 0 | 20,011 |
| GMR | 240,117,182 | 26,018,150 | 28,552,553 | 28,731,651 | 29,595,715 | 29,106,308 | 585,625,824 | 967,747,383 |
| HPP | 1,259,859 | 0 | 0 | 0 | 0 | 0 | 0 | 1,259,859 |
| LF | 319,370,730 | 3,303,033 | 3,402,123 | 3,504,189 | 3,609,314 | 3,717,593 | 15,403,353 | 352,310,335 |
| NHAC | 151,282 | 0 | 0 | 0 | 0 | 0 | 0 | 151,282 |
| NHPP | 210,608,432 | 0 | 0 | 0 | 0 | 0 | 0 | 210,608,432 |
| SA | 41 | 959 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 251156 3 | 1,036,153,722 | 52,570,407 | 54,146,530 | 55,770,927 | 57,444,055 | 59,167,377 | 1,116,822,514 | 2,432,075,532 |
| TOTAL PROJECT: | 1,036,153,722 | 52,570,407 | 54,146,530 | 55,770,927 | 57,444,055 | 59,167,377 | 1,116,822,514 | 2,432,075,532 |

ITEM NUMBER:251688 1

DISTRICT:06

ROADWAY ID:87200000

PROJECT DESCRIPTION:SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE

COUNTY:MIAMI-DADE

PROJECT LENGTH: 1.976MI

SIS

TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------|------------|---------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 25,000 | | 0 | 0 | 0 | 0 | 0 | 25,000 |
| DI | 4,726,028 | | 0 | 0 | 0 | 0 | 0 | 4,726,028 |
| DIH | 1,348,161 | | 0 | 0 | 0 | 0 | 0 | 1,348,161 |
| DIS | 1,304,358 | | 0 | 0 | 0 | 0 | 0 | 1,304,358 |
| DS | 138,641 | | 0 | 0 | 0 | 0 | 0 | 138,641 |
| NHPP | 11,120,896 | | 0 | 0 | 0 | 0 | 0 | 11,120,896 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNCA | 23,531 | | 0 | 0 | 0 | 0 | 0 | 23,531 |
| BND5 | 1,298,680 | 4,746 | 0 | 0 | 0 | 0 | 0 | 1,303,426 |
| BNIR | 133,562,478 | 241,658 | 0 | 0 | 0 | 0 | 0 | 133,804,136 |
| DDR | 258,069 | 0 | 0 | 0 | 0 | 0 | 0 | 258,069 |
| DI | 10,042,669 | 0 | 0 | 0 | 0 | 0 | 0 | 10,042,669 |
| DIH | 2,737,234 | 0 | 0 | 0 | 0 | 0 | 0 | 2,737,234 |
| DIS | 2,200,075 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,075 |
| DS | 14,575,279 | 39,569 | 0 | 0 | 0 | 0 | 0 | 14,614,848 |
| GMR | 14,093,363 | 0 | 0 | 0 | 0 | 0 | 0 | 14,093,363 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 102,192 | 0 | 0 | 0 | 0 | 0 | 0 | 102,192 |
| DI | 2,204,865 | 0 | 0 | 0 | 0 | 0 | 0 | 2,204,865 |
| DS | 10,587 | 104,789 | 0 | 0 | 0 | 0 | 0 | 115,376 |
| LF | 650,698 | 55,001 | 0 | 0 | 0 | 0 | 0 | 705,699 |
| LFU | 245,000 | 0 | 0 | 0 | 0 | 0 | 0 | 245,000 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACCM | 18,002 | 942,997 | 0 | 0 | 0 | 0 | 0 | 960,999 |
| ACNP | 57,973,122 | 12,514,212 | 11,635,800 | 561,802 | 0 | 0 | 0 | 82,684,936 |
| ACSU | 6,003,986 | 9,089,084 | 0 | 0 | 0 | 0 | 0 | 15,093,070 |
| BRRP | 50,525 | 0 | 0 | 0 | 0 | 0 | 0 | 50,525 |
| CARU | 0 | 11,228,696 | 0 | 0 | 0 | 0 | 0 | 11,228,696 |
| CM | 773,050 | 0 | 0 | 0 | 0 | 0 | 0 | 773,050 |
| DDR | 716,208 | 0 | 0 | 0 | 0 | 0 | 0 | 716,208 |
| DI | 328,452,008 | 0 | 0 | 0 | 0 | 0 | 0 | 328,452,008 |
| DIH | 157,435 | 3 | 0 | 0 | 0 | 0 | 0 | 157,438 |
| DS | 159,340 | 0 | 0 | 0 | 0 | 0 | 0 | 159,340 |
| GFSU | 3,418,800 | 0 | 0 | 0 | 0 | 0 | 0 | 3,418,800 |
| GMR | 19,230,816 | 0 | 0 | 0 | 0 | 0 | 0 | 19,230,816 |
| LF | 92,665 | 0 | 0 | 0 | 0 | 0 | 0 | 92,665 |
| NHEX | 131,668 | 0 | 0 | 0 | 0 | 0 | 0 | 131,668 |
| NHPP | 166,636,391 | 0 | 0 | 0 | 0 | 0 | 0 | 166,636,391 |
| STED | 110,984,416 | 874,051 | 0 | 0 | 0 | 0 | 0 | 111,858,467 |
| SU | 10,729,941 | 4,468,654 | 1,060,000 | 0 | 0 | 0 | 0 | 16,258,595 |
| TOTAL 251688 1 | 906,196,177 | 39,563,460 | 12,695,800 | 561,802 | 0 | 0 | 0 | 959,017,239 |
| TOTAL PROJECT: | 906,196,177 | 39,563,460 | 12,695,800 | 561,802 | 0 | 0 | 0 | 959,017,239 |

ITEM NUMBER:453334 1

DISTRICT:06

ROADWAY ID:

PROJECT DESCRIPTION:MIAMI INTERMODAL CENTER (MIC) CORE RIGHT-OF-WAY/CENTRAL STATION

COUNTY:MIAMI-DADE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:PUBLIC TRANSPORTATION STATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|------|------|------|------|------|-------------------------|--------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |

| | | | | | | | | | |
|--|----------------|--|------|-----------|------|------|-------------------|---|------------|
| PAGE 4 | | FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | | DATE RUN: 07/01/2024 | |
| MIAMI-DADE TPO | | OFFICE OF WORK PROGRAM | | | | | | TIME RUN: 15.41.12 | |
| | | MPO ROLLFORWARD REPORT | | | | | | MBRMPOTP | |
| | | ===== | | | | | | | |
| | | HIGHWAYS | | | | | | | |
| | | ===== | | | | | | | |
| DS | | 6,800 | 0 | 0 | 0 | 0 | 0 | 0 | 6,800 |
| TOTAL 453334 1 | | 6,800 | 500 | 0 | 0 | 0 | 0 | 0 | 7,300 |
| TOTAL PROJECT: | | 6,800 | 500 | 0 | 0 | 0 | 0 | 0 | 7,300 |
| <hr/> | | | | | | | | | |
| ITEM NUMBER:410646 5 | | PROJECT DESCRIPTION:SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR | | | | | | *SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:87080001 | | PROJECT LENGTH: 5.948MI | | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | |
| | | | | | | | | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| <hr/> | | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 2,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,725 |
| DIH | 130,079 | 24,021 | 0 | 0 | 0 | 0 | 0 | 0 | 154,100 |
| DS | 1,358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,358 |
| <hr/> | | | | | | | | | |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| TOTAL 410646 5 | 134,162 | 39,021 | 0 | 0 | 0 | 0 | 0 | 0 | 173,183 |
| <hr/> | | | | | | | | | |
| ITEM NUMBER:410646 6 | | PROJECT DESCRIPTION:SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE | |
| ROADWAY ID:87080001 | | PROJECT LENGTH: 3.079MI | | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | |
| | | | | | | | | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| <hr/> | | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 2,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,725 |
| DIH | 60,760 | 4,577 | 0 | 0 | 0 | 0 | 0 | 0 | 65,337 |
| DS | 1,427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,427 |
| <hr/> | | | | | | | | | |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSA | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| TOTAL 410646 6 | 64,912 | 19,577 | 0 | 0 | 0 | 0 | 0 | 0 | 84,489 |
| TOTAL PROJECT: | 199,074 | 58,598 | 0 | 0 | 0 | 0 | 0 | 0 | 257,672 |
| <hr/> | | | | | | | | | |
| ITEM NUMBER:414964 8 | | PROJECT DESCRIPTION:SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET | | | | | | *SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:PD&E/EMO STUDY | |
| EX DESC:INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTING AND FUTURE TRAFFIC NE EDS. | | | | | | | | | |
| ROADWAY ID:87270000 | | PROJECT LENGTH: 5.580MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | |
| | | | | | | | | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| <hr/> | | | | | | | | | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACFP | 6,933,438 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,133,438 |
| DDR | 85,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,061 |
| DS | 542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 542 |
| <hr/> | | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACFP | 0 | 0 | 0 | 5,720,000 | 0 | 0 | 0 | 0 | 5,720,000 |
| <hr/> | | | | | | | | | |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| TOTAL 414964 8 | 7,019,041 | 200,000 | 0 | 5,730,000 | 0 | 0 | 0 | 0 | 12,949,041 |
| TOTAL PROJECT: | 7,019,041 | 200,000 | 0 | 5,730,000 | 0 | 0 | 0 | 0 | 12,949,041 |

| ITEM NUMBER:415456 9 | | PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT | | | | | | | *SIS* |
|--|----------------|---|--------------|----------|----------|----------|-------------------|------------------|---|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | | TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| TODB | | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| TODB | | 1,904,251 | 0 | 0 | 0 | 0 | 0 | 1,904,251 | |
| TOTAL 415456 9 | | 1,904,251 | 1,000 | 0 | 0 | 0 | 0 | 1,905,251 | |
| TOTAL PROJECT: | | 1,904,251 | 1,000 | 0 | 0 | 0 | 0 | 1,905,251 | |

| ITEM NUMBER:418423 5 | | PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE | | | | | | *SIS* | |
|---|----------------------|---|----------------|----------|----------|----------|-------------------------|-------------------------------------|--|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ADD SPECIAL USE LANE | |
| ROADWAY ID:87260000 | | PROJECT LENGTH: 7.143MI | | | | | | LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| <hr/> | | | | | | | | | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DI | 9,375 | 0 | 0 | 0 | 0 | 0 | 9,375 | |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | ACNP | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| | DI | 3,710,468 | 0 | 0 | 0 | 0 | 0 | 3,710,468 | |
| | DSBD | 1,289,532 | 0 | 0 | 0 | 0 | 0 | 1,289,532 | |
| TOTAL 418423 5 | | 5,009,375 | 100,000 | 0 | 0 | 0 | 0 | 5,109,375 | |
| TOTAL PROJECT: | | 5,009,375 | 100,000 | 0 | 0 | 0 | 0 | 5,109,375 | |

| ITEM NUMBER:423126 1 | | PROJECT DESCRIPTION:SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 | | | | | | | (MDX) | *SIS* |
|--|----------------------|--|------------------|----------|----------|----------|-------------------------|--------------------|--------------------------------------|-------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:INTERCHANGE IMPROVEMENT | |
| ROADWAY ID:87200000 | | PROJECT LENGTH: 1.953MI | | | | | | | LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| LF | | 2,751,000 | 0 | 0 | 0 | 0 | 0 | 2,751,000 | | |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| DS | | 10,164 | 0 | 0 | 0 | 0 | 0 | 10,164 | | |
| LF | | 205,529,662 | 1,780,528 | 0 | 0 | 0 | 0 | 207,310,190 | | |
| TOTAL 423126 1 | | 208,290,826 | 1,780,528 | 0 | 0 | 0 | 0 | 210,071,354 | | |

| ITEM NUMBER:423126 2 | | PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836 | | | | | | | *SIS* |
|---|----------------------|--|------------------|----------|----------|----------|-------------------------|--------------------|--------------------------------------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:INTERCHANGE IMPROVEMENT |
| ROADWAY ID:87270224 | | PROJECT LENGTH: .227MI | | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| <hr/> | | | | | | | | | |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 2,142 | 374 | 0 | 0 | 0 | 0 | 2,516 | |
| | STED | 40,815,132 | 0 | 0 | 0 | 0 | 0 | 40,815,132 | |
| TOTAL 423126 2 | | 40,817,274 | 374 | 0 | 0 | 0 | 0 | 40,817,648 | |
| TOTAL PROJECT: | | 249,108,100 | 1,780,902 | 0 | 0 | 0 | 0 | 250,889,002 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024

MIAMI-DADE TPO

TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:423251 5
DISTRICT:06
ROADWAY ID:87090000

PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.768MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------------|------------------|----------|----------|----------|-------------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 390,801 | | 0 | 0 | 0 | 0 | 0 | 390,801 |
| DS | 343,007 | | 0 | 0 | 0 | 0 | 0 | 343,007 |
| NHPP | 9,512,902 | | 0 | 0 | 0 | 0 | 0 | 9,512,902 |
| SA | 85,595 | | 0 | 0 | 0 | 0 | 0 | 85,595 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNDS | 67,648 | | 0 | 0 | 0 | 0 | 0 | 67,648 |
| BNIR | 12,976,783 | | 0 | 0 | 0 | 0 | 0 | 12,976,783 |
| DDR | 2,918,220 | | 0 | 0 | 0 | 0 | 0 | 2,918,220 |
| DI | 127,662 | 350,000 | 0 | 0 | 0 | 0 | 0 | 477,662 |
| DIH | 701,156 | | 0 | 0 | 0 | 0 | 0 | 701,156 |
| DS | 620,179 | | 0 | 0 | 0 | 0 | 0 | 620,179 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 219,104 | 12,500 | 0 | 0 | 0 | 0 | 0 | 231,604 |
| LF | 775,583 | 282,926 | 0 | 0 | 0 | 0 | 0 | 1,058,509 |
| NHPP | 1,451,368 | 0 | 0 | 0 | 0 | 0 | 0 | 1,451,368 |
| STED | 2,145 | 0 | 0 | 0 | 0 | 0 | 0 | 2,145 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 3,652,605 | 2,187,803 | 0 | 0 | 0 | 0 | 0 | 5,840,408 |
| DDR | 150,291 | 0 | 0 | 0 | 0 | 0 | 0 | 150,291 |
| DIH | 295,249 | 24 | 0 | 0 | 0 | 0 | 0 | 295,273 |
| DS | 127,032 | 0 | 0 | 0 | 0 | 0 | 0 | 127,032 |
| NHPP | 60,668,244 | 259,046 | 0 | 0 | 0 | 0 | 0 | 60,927,290 |
| STED | 52,680,546 | 0 | 0 | 0 | 0 | 0 | 0 | 52,680,546 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 2,785,000 | 4,700,000 | 0 | 0 | 0 | 0 | 7,485,000 |
| TOTAL 423251 5 | 147,766,120 | 5,877,299 | 4,700,000 | 0 | 0 | 0 | 0 | 158,343,419 |
| TOTAL PROJECT: | 147,766,120 | 5,877,299 | 4,700,000 | 0 | 0 | 0 | 0 | 158,343,419 |

ITEM NUMBER:423251 3
DISTRICT:06
ROADWAY ID:87090000

PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .667MI

(CONCRETE)

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-----------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 103,496 | 0 | 0 | 0 | 0 | 0 | 0 | 103,496 |
| DDR | 12,553 | 0 | 0 | 0 | 0 | 0 | 0 | 12,553 |
| DIH | 309,065 | 4 | 0 | 0 | 0 | 0 | 0 | 309,069 |
| DS | 58,856 | 0 | 0 | 0 | 0 | 0 | 0 | 58,856 |
| NHPP | 5,588,739 | 0 | 0 | 0 | 0 | 0 | 0 | 5,588,739 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 27,796 | 0 | 0 | 0 | 0 | 0 | 0 | 27,796 |
| ACSN | 261,152 | 67,218 | 0 | 0 | 0 | 0 | 0 | 328,370 |
| ART | 7,562,358 | 4,758,097 | 0 | 0 | 0 | 0 | 0 | 12,320,455 |
| BNIR | 555,254 | 0 | 0 | 0 | 0 | 0 | 0 | 555,254 |
| DDR | 1,248,706 | 202 | 0 | 0 | 0 | 0 | 0 | 1,248,908 |
| DIH | 683,468 | 183 | 0 | 0 | 0 | 0 | 0 | 683,651 |
| DS | 48,932 | 16,224 | 0 | 0 | 0 | 0 | 0 | 65,156 |
| DSBD | 3,470,253 | 697 | 0 | 0 | 0 | 0 | 0 | 3,470,950 |
| GFSN | 341,375 | 0 | 0 | 0 | 0 | 0 | 0 | 341,375 |
| GFSU | 1,519,810 | 0 | 0 | 0 | 0 | 0 | 0 | 1,519,810 |

| | | | | | | | | |
|---|------------|------------|---|---|-----------|---|---|-------------|
| NHPP | 4,645,343 | 0 | 0 | 0 | 0 | 0 | 0 | 4,645,343 |
| SA | 178,320 | 0 | 0 | 0 | 0 | 0 | 0 | 178,320 |
| SN | 1,305,617 | 181,168 | 0 | 0 | 0 | 0 | 0 | 1,486,785 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| DI | 714,342 | 0 | 0 | 0 | 0 | 0 | 0 | 714,342 |
| SN | 21,514 | 800 | 0 | 0 | 0 | 0 | 0 | 22,314 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 29,540,873 | 5,760,501 | 0 | 0 | 0 | 0 | 0 | 35,301,374 |
| ACSN | 102,173 | 0 | 0 | 0 | 0 | 0 | 0 | 102,173 |
| CARU | 10,890 | 0 | 0 | 0 | 0 | 0 | 0 | 10,890 |
| DI | 20,977,243 | 0 | 0 | 0 | 0 | 0 | 0 | 20,977,243 |
| SA | 500,236 | 0 | 0 | 0 | 0 | 0 | 0 | 500,236 |
| SN | 362,092 | 0 | 0 | 0 | 0 | 0 | 0 | 362,092 |
| STED | 18,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000,000 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACFP | 0 | 0 | 0 | 0 | 1,968,000 | 0 | 0 | 1,968,000 |
| TOTAL 423251 3 | 98,150,456 | 10,805,094 | 0 | 0 | 1,968,000 | 0 | 0 | 110,923,550 |
| TOTAL PROJECT: | 98,150,456 | 10,805,094 | 0 | 0 | 1,968,000 | 0 | 0 | 110,923,550 |

ITEM NUMBER:423251 4

DISTRICT:06

ROADWAY ID:87090000

PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)

COUNTY:MIAMI-DADE

PROJECT LENGTH: 1.388MI

SIS

TYPE OF WORK:ADD LANES & REHABILITATE FVMNT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|-------------|------|------|------|-------------------|-------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 172,067 | 0 | 0 | 0 | 0 | 0 | 0 | 172,067 |
| DIH | 667,769 | 82 | 0 | 0 | 0 | 0 | 0 | 667,851 |
| DS | 180,164 | 0 | 0 | 0 | 0 | 0 | 0 | 180,164 |
| LF | 101,029 | 0 | 0 | 0 | 0 | 0 | 0 | 101,029 |
| NHPP | 16,164,456 | 0 | 0 | 0 | 0 | 0 | 0 | 16,164,456 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 1,228,720 | 929,244 | 0 | 0 | 0 | 0 | 0 | 2,157,964 |
| ACSU | 2,685,750 | 3,160,488 | 0 | 0 | 0 | 0 | 0 | 5,846,238 |
| BNIR | 38,822,632 | 16,180,743 | 0 | 0 | 0 | 0 | 0 | 55,003,375 |
| DDR | 320,715 | 0 | 0 | 0 | 0 | 0 | 0 | 320,715 |
| DIH | 1,385,452 | 309 | 0 | 0 | 0 | 0 | 0 | 1,385,761 |
| NHPP | 11,719,951 | 0 | 0 | 0 | 0 | 0 | 0 | 11,719,951 |
| SN | 18,000 | 132,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 5,000 | 0 | 2,819,533 | 0 | 0 | 0 | 0 | 2,824,533 |
| DS | 156,961 | 0 | 0 | 0 | 0 | 0 | 0 | 156,961 |
| LF | 0 | 0 | 5,150,000 | 0 | 0 | 0 | 0 | 5,150,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 159,052,963 | 0 | 0 | 0 | 0 | 159,052,963 |
| DI | 0 | 0 | 59,675,510 | 0 | 0 | 0 | 0 | 59,675,510 |
| GMR | 0 | 0 | 60,088,630 | 0 | 0 | 0 | 0 | 60,088,630 |
| SIWR | 0 | 0 | 10,600,000 | 0 | 0 | 0 | 0 | 10,600,000 |
| STED | 0 | 0 | 66,000,304 | 0 | 0 | 0 | 0 | 66,000,304 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 0 | 0 | 0 | 8,700,000 | 8,700,000 |
| TOTAL 423251 4 | 73,628,666 | 20,402,866 | 363,386,940 | 0 | 0 | 0 | 8,700,000 | 466,118,472 |
| TOTAL PROJECT: | 73,628,666 | 20,402,866 | 363,386,940 | 0 | 0 | 0 | 8,700,000 | 466,118,472 |

HIGHWAYS
=====

ITEM NUMBER:443645 1

DISTRICT:06

EX DESC:RECONSTRUCT AND WIDEN THE ROADWAY WITH CONCRETE PAVEMENT. WIDEN THE BRIDGE OVER THE MIAMI CANAL AT NW 138TH STREET AND NW 107 AVENUE TO PROVIDE A WIDER TURNING RADIUS FOR LARGE TRUCKS. IMPROVE THE INTERSECTION OF SR 25 AT NW 107 A VENUE AND NW 138 STREET BY ADDING NEW TURN LANES AND SIGNALS. ** SEE WP45 SCREEN/MORE SCOPE ** LET WITH TURNPIKE 43

ROADWAY ID:87090000

PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE)

COUNTY:MIAMI-DADE

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

SIS

PROJECT LENGTH: .828MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|--------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 16,006 | | 0 | 0 | 0 | 0 | 0 | 16,006 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,275,015 | | 1,709 | 0 | 0 | 0 | 0 | 1,276,724 |
| DIH | 9,999 | | 1,000 | 0 | 0 | 0 | 0 | 10,999 |
| DIS | 11,175,258 | | 0 | 0 | 0 | 0 | 0 | 11,175,258 |
| DS | 213,315 | | 0 | 0 | 0 | 0 | 0 | 213,315 |
| PKYI | 17,583,621 | | 0 | 0 | 0 | 0 | 0 | 17,583,621 |
| SIWR | 10,067,435 | | 0 | 0 | 0 | 0 | 0 | 10,067,435 |
| STED | 85,559 | | 47,743 | 0 | 0 | 0 | 0 | 133,302 |
| TOTAL 443645 1 | 40,426,208 | | 50,452 | 0 | 0 | 0 | 0 | 40,476,660 |
| TOTAL PROJECT: | 40,426,208 | | 50,452 | 0 | 0 | 0 | 0 | 40,476,660 |

ITEM NUMBER:428358 9

DISTRICT:06

ROADWAY ID:87140000

PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT

COUNTY:MIAMI-DADE

TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

SIS

PROJECT LENGTH: 1.279MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|---------|---------|---------|---------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,389,275 | | 0 | 0 | 0 | 0 | 0 | 2,389,275 |
| DIH | 91 | | 1,000 | 0 | 0 | 0 | 0 | 1,091 |
| DS | 1,024,498 | | 0 | 0 | 0 | 0 | 0 | 1,024,498 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 99,973 | | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 1,349,973 |
| TOTAL 428358 9 | 3,513,837 | | 251,000 | 250,000 | 250,000 | 250,000 | 0 | 4,764,837 |
| TOTAL PROJECT: | 3,513,837 | | 251,000 | 250,000 | 250,000 | 250,000 | 0 | 4,764,837 |

ITEM NUMBER:432639 1

DISTRICT:06

ROADWAY ID:87260000

PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST

COUNTY:MIAMI-DADE

TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

SIS

PROJECT LENGTH: 8.364MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|---------|------|------|------|-------------------------|--------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 142,940 | | 0 | 0 | 0 | 0 | 0 | 142,940 |
| DIH | 227,432 | | 7,750 | 0 | 0 | 0 | 0 | 235,182 |
| DIS | 1,636,850 | | 0 | 0 | 0 | 0 | 0 | 1,636,850 |
| DS | 803,955 | | 0 | 0 | 0 | 0 | 0 | 803,955 |
| GFS A | 311,533 | | 0 | 0 | 0 | 0 | 0 | 311,533 |
| GMR | 508,853 | | 0 | 0 | 0 | 0 | 0 | 508,853 |
| NHPP | 9,715,737 | | 0 | 0 | 0 | 0 | 0 | 9,715,737 |
| PKYI | 154 | | 0 | 0 | 0 | 0 | 0 | 154 |
| SIWR | 225,742 | | 0 | 0 | 0 | 0 | 0 | 225,742 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | | 165,000 | 0 | 0 | 0 | 0 | 165,000 |

| HIGHWAYS | | | | | | | | |
|---|------------|------------|---|-----------|------------|------------|------------|-------------|
| ===== | | | | | | | | |
| DDR | 502,804 | 0 | 0 | 0 | 0 | 0 | 0 | 502,804 |
| DI | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| DS | 8,736 | 0 | 0 | 0 | 0 | 0 | 0 | 8,736 |
| GMR | 0 | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 35,000,000 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 4,250,000 | 4,910,000 | 200,000 | 15,506,409 | 24,866,409 |
| BNIR | 0 | 0 | 0 | 0 | 27,020,000 | 0 | 0 | 27,020,000 |
| DI | 0 | 0 | 0 | 0 | 15,114,583 | 18,800,417 | 0 | 33,915,000 |
| STED | 0 | 0 | 0 | 0 | 8,715,417 | 3,199,583 | 0 | 11,915,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| DDR | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 0 | 0 | 0 | 16,440,000 | 16,440,000 |
| TOTAL 432639 1 | 14,584,736 | 35,192,750 | 0 | 4,250,000 | 55,760,000 | 22,200,000 | 35,946,409 | 167,933,895 |

ITEM NUMBER:436479 1
DISTRICT:06
ROADWAY ID:87000635

PROJECT DESCRIPTION:SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.
COUNTY:MIAMI-DADE
PROJECT LENGTH: .810MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|------|-----------|------------|------------|-------------------|-------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 9,502 | 0 | 0 | 0 | 0 | 0 | 0 | 9,502 |
| DIH | 77,640 | 0 | 0 | 0 | 0 | 0 | 0 | 77,640 |
| DS | 252,506 | 0 | 0 | 0 | 0 | 0 | 0 | 252,506 |
| NHPP | 885,431 | 0 | 0 | 0 | 0 | 0 | 0 | 885,431 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 70,478 | 0 | 0 | 0 | 0 | 0 | 0 | 70,478 |
| DIH | 166,475 | 0 | 0 | 0 | 0 | 0 | 0 | 166,475 |
| DS | 170,800 | 0 | 0 | 0 | 0 | 0 | 0 | 170,800 |
| NHPP | 627,166 | 0 | 0 | 0 | 0 | 0 | 0 | 627,166 |
| SA | 281,169 | 0 | 0 | 0 | 0 | 0 | 0 | 281,169 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| DS | 99,579 | 5,000 | 0 | 0 | 0 | 0 | 0 | 104,579 |
| LF | 17,743 | 0 | 0 | 0 | 0 | 0 | 0 | 17,743 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 557,231 | 185,697 | 0 | 0 | 0 | 0 | 0 | 742,928 |
| DDR | 264,419 | 0 | 0 | 0 | 0 | 0 | 0 | 264,419 |
| DS | 199,790 | 0 | 0 | 0 | 0 | 0 | 0 | 199,790 |
| NHPP | 3,800,333 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800,333 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 320,000 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 |
| TOTAL 436479 1 | 7,830,262 | 190,697 | 0 | 0 | 0 | 0 | 0 | 8,020,959 |
| TOTAL PROJECT: | 22,414,998 | 35,383,447 | 0 | 4,250,000 | 55,760,000 | 22,200,000 | 35,946,409 | 175,954,854 |

ITEM NUMBER:428358 1
DISTRICT:06
ROADWAY ID:87260000

PROJECT DESCRIPTION:SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND
COUNTY:MIAMI-DADE
PROJECT LENGTH: 3.237MI

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 171,200 | 0 | 0 | 0 | 0 | 0 | 0 | 171,200 |
| EBNH | 2,420,430 | 0 | 0 | 0 | 0 | 0 | 0 | 2,420,430 |
| NHPP | 1,053,493 | 0 | 0 | 0 | 0 | 0 | 0 | 1,053,493 |

| HIGHWAYS | | | | | | | | | |
|--|-------------|-----------|------------|------------|------------|------------|------------|-------------|------------|
| ===== | | | | | | | | | |
| PKYI | 236,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 236,425 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 48,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,396 |
| DDR | 418,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 418,829 |
| DI | 4,331,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,331,982 |
| DIH | 148,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,311 |
| DIS | 2,629,983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,629,983 |
| DS | 720,844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720,844 |
| NHPP | 2,209,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,209,665 |
| PKYI | 1,210,656 | 16,813 | 0 | 0 | 0 | 0 | 0 | 0 | 1,227,469 |
| SIWR | 775,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775,962 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| BNIR | 5,884,190 | 126,640 | 0 | 0 | 0 | 0 | 0 | 0 | 6,010,830 |
| DDR | 674,272 | 120,194 | 0 | 0 | 0 | 0 | 0 | 0 | 794,466 |
| DI | 7,787,745 | 549 | 0 | 0 | 0 | 0 | 0 | 0 | 7,788,294 |
| DIH | 224,987 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 225,030 |
| DIS | 559,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 559,083 |
| DS | 114,845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,845 |
| DSBD | 7,855,768 | 1,582,768 | 0 | 0 | 0 | 0 | 0 | 0 | 9,438,536 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 1,057,807 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,057,807 |
| ACSU | 2,678,882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,678,882 |
| DI | 5,788,075 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,788,075 |
| GFNP | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| DS | 938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 938 |
| GFNP | 10,669,235 | 3,786,876 | 0 | 0 | 0 | 0 | 0 | 0 | 14,456,111 |
| SIBF | 88,141,156 | 915,124 | 0 | 0 | 0 | 0 | 0 | 0 | 89,056,280 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,054,127 | 1,054,127 |
| PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DSBD | 0 | 0 | 10,309,007 | 10,309,007 | 10,309,007 | 10,309,007 | 51,545,035 | 92,781,063 | |
| TOTAL 428358 1 | 155,063,159 | 6,549,007 | 10,309,007 | 10,309,007 | 10,309,007 | 10,309,007 | 52,599,162 | 255,447,356 | |

ITEM NUMBER:428358 4
DISTRICT:06
ROADWAY ID:87140000

PROJECT DESCRIPTION:SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS
COUNTY:MIAMI-DADE
PROJECT LENGTH: 3.047MI

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|-----------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 57,435 | 0 | 0 | 0 | 0 | 0 | 0 | 57,435 |
| DIH | 1,013,048 | 0 | 0 | 0 | 0 | 0 | 0 | 1,013,048 |
| DS | 3,065,123 | 225 | 0 | 0 | 0 | 0 | 0 | 3,065,348 |
| SIWR | 666,253 | 0 | 0 | 0 | 0 | 0 | 0 | 666,253 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 94,469 | 0 | 0 | 0 | 0 | 0 | 0 | 94,469 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GFNP | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 3,119,923 | 0 | 0 | 0 | 0 | 0 | 0 | 3,119,923 |
| DDR | 283,603 | 0 | 0 | 0 | 0 | 0 | 0 | 283,603 |
| DS | 2,592 | 0 | 0 | 0 | 0 | 0 | 0 | 2,592 |
| GFNP | 40,872,883 | 6,158,978 | 0 | 0 | 0 | 0 | 0 | 47,031,861 |
| SIBF | 82,353,394 | 0 | 0 | 0 | 0 | 0 | 0 | 82,353,394 |

| | | | | | | | | |
|--|--|------------|------------|------------|------------|------------|--------------------------------------|-------------|
| PAGE 11 | FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | | DATE RUN: 07/01/2024 | |
| MIAMI-DADE TPO | OFFICE OF WORK PROGRAM | | | | | | TIME RUN: 15.41.12 | |
| | MPO ROLLFORWARD REPORT | | | | | | MBRMPOTP | |
| | ===== | | | | | | | |
| | HIGHWAYS | | | | | | | |
| | ===== | | | | | | | |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 0 | 0 | 0 | 1,286,070 | 1,286,070 |
| TOTAL 428358 4 | 132,028,723 | 6,159,203 | 0 | 0 | 0 | 0 | 1,286,070 | 139,473,996 |
| TOTAL PROJECT: | 287,091,882 | 12,708,210 | 10,309,007 | 10,309,007 | 10,309,007 | 10,309,007 | 53,885,232 | 394,921,352 |
| | | | | | | | | |
| ITEM NUMBER:435760 6 | PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:87260000 | PROJECT LENGTH: 1.400MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DI | 2,538 | 0 | 0 | 0 | 0 | 0 | 0 | 2,538 |
| DIH | 89,035 | 500 | 0 | 0 | 0 | 0 | 0 | 89,535 |
| DS | 70,526 | 0 | 0 | 0 | 0 | 0 | 0 | 70,526 |
| NHPP | 6,739,129 | 0 | 0 | 0 | 0 | 0 | 0 | 6,739,129 |
| PKYI | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| SA | 2,541 | 9,459 | 2,000 | 0 | 0 | 0 | 0 | 14,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 5,465 | 0 | 0 | 0 | 0 | 0 | 0 | 5,465 |
| TOTAL 435760 6 | 6,909,363 | 11,959 | 2,000 | 0 | 0 | 0 | 0 | 6,923,322 |
| TOTAL PROJECT: | 6,909,363 | 11,959 | 2,000 | 0 | 0 | 0 | 0 | 6,923,322 |
| | | | | | | | | |
| ITEM NUMBER:429185 2 | PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:RESURFACING | |
| ROADWAY ID:87240000 | PROJECT LENGTH: 2.283MI | | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,000,336 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,336 |
| DIH | 40,217 | 0 | 0 | 0 | 0 | 0 | 0 | 40,217 |
| DS | 69,329 | 0 | 0 | 0 | 0 | 0 | 0 | 69,329 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| DS | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 425 |
| ACSA | 3,886,302 | 0 | 0 | 0 | 0 | 0 | 0 | 3,886,302 |
| DDR | 1,423,083 | 57,181 | 0 | 0 | 0 | 0 | 0 | 1,480,264 |
| DIH | 293,733 | 0 | 0 | 0 | 0 | 0 | 0 | 293,733 |
| DS | 899,414 | 0 | 0 | 0 | 0 | 0 | 0 | 899,414 |
| NHRE | 59,273 | 0 | 0 | 0 | 0 | 0 | 0 | 59,273 |
| SA | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 360,000 | 0 | 0 | 0 | 0 | 0 | 360,000 |
| TOTAL 429185 2 | 7,699,160 | 417,181 | 0 | 0 | 0 | 0 | 0 | 8,116,341 |
| TOTAL PROJECT: | 7,699,160 | 417,181 | 0 | 0 | 0 | 0 | 0 | 8,116,341 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:429193 1
DISTRICT:06
ROADWAY ID:87037000

PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.731MI

NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|----------------|------------------|----------------|-------------------|----------|-------------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 277 |
| DIH | 1,252,682 | 27 | 0 | 0 | 0 | 0 | 0 | 1,252,709 |
| DITS | 796,567 | 0 | 0 | 0 | 0 | 0 | 0 | 796,567 |
| DS | 2,313,737 | 80,325 | 0 | 0 | 0 | 0 | 0 | 2,394,062 |
| LF | 695,566 | 0 | 0 | 0 | 0 | 0 | 0 | 695,566 |
| SA | 110,000 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 |
| SU | 224,624 | 0 | 0 | 0 | 0 | 0 | 0 | 224,624 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 17,751 | 2,531 | 0 | 0 | 0 | 0 | 0 | 20,282 |
| DS | 64 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,064 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| DS | 0 | 593,145 | 0 | 0 | 0 | 0 | 0 | 593,145 |
| LF | 0 | 0 | 0 | 0 | 9,300,000 | 0 | 0 | 9,300,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 0 | 0 | 0 | 0 | 7,280,949 | 0 | 0 | 7,280,949 |
| ACPR | 0 | 0 | 0 | 0 | 9,220,985 | 0 | 0 | 9,220,985 |
| CIGP | 0 | 0 | 0 | 0 | 1,808,747 | 0 | 0 | 1,808,747 |
| DDR | 0 | 0 | 0 | 0 | 33,355,359 | 0 | 0 | 33,355,359 |
| DIH | 0 | 92,610 | 0 | 0 | 0 | 0 | 0 | 92,610 |
| DS | 0 | 0 | 0 | 0 | 215,432 | 0 | 0 | 215,432 |
| LF | 0 | 0 | 0 | 0 | 2,024,179 | 0 | 0 | 2,024,179 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 0 | 0 | 487,550 | 0 | 0 | 487,550 |
| DS | 0 | 0 | 0 | 0 | 2,012,450 | 0 | 0 | 2,012,450 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 1,500,000 | 400,000 | 400,000 | 0 | 0 | 2,300,000 |
| TOTAL 429193 1 | 5,411,268 | 773,638 | 1,500,000 | 400,000 | 67,605,651 | 0 | 0 | 75,690,557 |
| TOTAL PROJECT: | 5,411,268 | 773,638 | 1,500,000 | 400,000 | 67,605,651 | 0 | 0 | 75,690,557 |

ITEM NUMBER:429300 2
DISTRICT:06
ROADWAY ID:87270000

PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET
COUNTY:MIAMI-DADE
PROJECT LENGTH: 4.013MI

SIS
TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 3,198,528 | 0 | 0 | 0 | 0 | 0 | 0 | 3,198,528 |
| DIH | 163,883 | 0 | 0 | 0 | 0 | 0 | 0 | 163,883 |
| DIS | 449,864 | 0 | 0 | 0 | 0 | 0 | 0 | 449,864 |
| DS | 384,912 | 0 | 0 | 0 | 0 | 0 | 0 | 384,912 |
| NHPP | 272,040 | 0 | 0 | 0 | 0 | 0 | 0 | 272,040 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| NHPP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| SA | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 637,161 | 360,446 | 0 | 0 | 0 | 0 | 0 | 997,607 |
| BRRP | 13,181 | 0 | 0 | 0 | 0 | 0 | 0 | 13,181 |
| DDR | 322,157 | 154 | 0 | 0 | 0 | 0 | 0 | 322,311 |

| | | | | | | | |
|-----------------------|-------------------|----------------|----------|----------|----------|----------|-------------------|
| DI | 75,973 | 0 | 0 | 0 | 0 | 0 | 75,973 |
| DS | 1,404,980 | 0 | 0 | 0 | 0 | 0 | 1,404,980 |
| GMR | 731,121 | 0 | 0 | 0 | 0 | 0 | 731,121 |
| NHPP | 30,775,969 | 224 | 0 | 0 | 0 | 0 | 30,776,193 |
| SA | 298,846 | 0 | 0 | 0 | 0 | 0 | 298,846 |
| STED | 38,548 | 0 | 0 | 0 | 0 | 0 | 38,548 |
| TOTAL 429300 2 | 43,767,163 | 360,824 | 0 | 0 | 0 | 0 | 44,127,987 |
| TOTAL PROJECT: | 43,767,163 | 360,824 | 0 | 0 | 0 | 0 | 44,127,987 |

ITEM NUMBER:429341 7
DISTRICT:06
ROADWAY ID:87091000

PROJECT DESCRIPTION:SR 994/QUAIL ROOST DR FROM MIAMI-DADE TRANSIT BUSWAY TO US-1
COUNTY:MIAMI-DADE
PROJECT LENGTH: .085MI

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------|---|----------------------------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: | RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | |
| | DDR | 42,000 | 0 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: | RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | |
| | DDR | 418,570 | 0 | 0 | 0 | 0 | 0 | 0 | 418,570 |
| | DIH | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| TOTAL | 429341 7 | 460,570 | 2,000 | 0 | 0 | 0 | 0 | 0 | 462,570 |
| TOTAL PROJECT: | | 460,570 | 2,000 | 0 | 0 | 0 | 0 | 0 | 462,570 |

ITEM NUMBER:429346 1
DISTRICT:06
ROADWAY ID:87008000

PROJECT DESCRIPTION:SR 916/NW/NE 135 STFROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD.
COUNTY:MIAMI-DADE
PROJECT LENGTH: 3.008MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------|---|----------------------------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| | BRRP | 40,961 | 0 | 0 | 0 | 0 | 0 | 0 | 40,961 |
| | DDR | 263,022 | 0 | 0 | 0 | 0 | 0 | 0 | 263,022 |
| | DIH | 104,529 | 7,618 | 0 | 0 | 0 | 0 | 0 | 112,147 |
| | DS | 361,732 | 0 | 0 | 0 | 0 | 0 | 0 | 361,732 |
| | SA | 1,074,107 | 0 | 0 | 0 | 0 | 0 | 0 | 1,074,107 |
| PHASE: | RAILROAD & UTILITIES / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| | DDR | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| | DS | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| | DIH | 9,410 | 507 | 0 | 0 | 0 | 0 | 0 | 9,917 |
| | DS | 198,133 | 0 | 0 | 0 | 0 | 0 | 0 | 198,133 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: | RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | |
| | BRRP | 4,633 | 0 | 0 | 0 | 0 | 0 | 0 | 4,633 |
| | DDR | 4,651,569 | 332,000 | 0 | 0 | 0 | 0 | 0 | 4,983,569 |
| TOTAL | 429346 1 | 6,720,596 | 340,125 | 0 | 0 | 0 | 0 | 0 | 7,060,721 |
| TOTAL PROJECT: | | 6,720,596 | 340,125 | 0 | 0 | 0 | 0 | 0 | 7,060,721 |

ITEM NUMBER:430029 2

DISTRICT:06

EX DESC:PD&E STUDY TO FULLY EVALUATE THE ENVIRONMENTAL IMPACTS OF REPLACING THE HISTORICAL ATLANTIC ISLES LAGOON BRIDGE.

PROJECT DESCRIPTION:ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)

COUNTY:MIAMI-DADE

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

| ROADWAY ID:87674513 | | PROJECT LENGTH: .009MI | | | | | LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 | | |
|--|----------------|------------------------|------|------|-----------|------|-------------------------------------|-----------|--|
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACBZ | 61,971 | 3,011 | 0 | 0 | 0 | 0 | 0 | 64,982 | |
| BRTZ | 589,966 | 0 | 0 | 0 | 0 | 0 | 0 | 589,966 | |
| LF | 0 | 122,882 | 0 | 0 | 0 | 0 | 0 | 122,882 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| GFBZ | 638,114 | 27,000 | 0 | 0 | 0 | 0 | 0 | 665,114 | |
| LF | 240,173 | 0 | 0 | 0 | 0 | 0 | 0 | 240,173 | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| GFBZ | 0 | 158,166 | 0 | 0 | 0 | 0 | 0 | 158,166 | |
| LF | 0 | 47,389 | 0 | 0 | 0 | 0 | 0 | 47,389 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| GFBZ | 0 | 0 | 0 | 0 | 1,743,039 | 0 | 0 | 1,743,039 | |
| LF | 0 | 0 | 0 | 0 | 571,613 | 0 | 0 | 571,613 | |
| TOTAL 430029 2 | 1,530,224 | 358,448 | 0 | 0 | 2,314,652 | 0 | 0 | 4,203,324 | |
| TOTAL PROJECT: | 1,530,224 | 358,448 | 0 | 0 | 2,314,652 | 0 | 0 | 4,203,324 | |

ITEM NUMBER:430444 1

DISTRICT:06

ROADWAY ID:87037000

PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET

COUNTY:MIAMI-DADE

PROJECT LENGTH: .823MI

NON-SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | | | | | | | | |
|---|----------------|--|--------|------|------|------|---|------------|
| ITEM NUMBER:430444 2 | | PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM NORTH OF 57TH STREET TO NORTH OF ALLISON ROAD | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT. | |
| ROADWAY ID:87037000 | | PROJECT LENGTH: .797MI | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 55,000 | 10,000 | 273 | 0 | 0 | 0 | 65,273 |
| DIH | 19,417 | 4,583 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| TOTAL 430444 2 | 19,417 | 59,583 | 10,000 | 273 | 0 | 0 | 0 | 89,273 |
| TOTAL PROJECT: | 10,653,902 | 1,217,044 | 35,000 | 273 | 0 | 0 | 0 | 11,906,219 |

| | | | | | | | | |
|--|----------------|--|------|------|------|------|--------------------------------------|-----------|
| ITEM NUMBER:430444 3 | | PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY | | | | | *SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT | |
| ROADWAY ID:87004000 | | PROJECT LENGTH: .759MI | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 608,248 | 0 | 0 | 0 | 0 | 0 | 0 | 608,248 |
| DIH | 46,347 | 0 | 0 | 0 | 0 | 0 | 0 | 46,347 |
| DS | 15,884 | 0 | 0 | 0 | 0 | 0 | 0 | 15,884 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 200 | 800 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 5,410 | 0 | 0 | 0 | 0 | 0 | 0 | 5,410 |
| LF | 3,850 | 0 | 0 | 0 | 0 | 0 | 0 | 3,850 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,636,461 | 0 | 0 | 0 | 0 | 0 | 0 | 3,636,461 |
| DIH | 65,176 | 285 | 0 | 0 | 0 | 0 | 0 | 65,461 |
| DS | 2,857,324 | 61,620 | 0 | 0 | 0 | 0 | 0 | 2,918,944 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| TOTAL 430444 3 | 7,438,900 | 62,705 | 0 | 0 | 0 | 0 | 0 | 7,501,605 |
| TOTAL PROJECT: | 7,438,900 | 62,705 | 0 | 0 | 0 | 0 | 0 | 7,501,605 |

| | | | | | | | | |
|--|----------------------|--|------|------|------|------|--------------------------------------|--------------|
| ITEM NUMBER:430637 1 | | PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:87012000 | | PROJECT LENGTH: 1.307MI | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 102,462 | 0 | 0 | 0 | 0 | 0 | 0 | 102,462 |
| DS | 156,714 | 0 | 0 | 0 | 0 | 0 | 0 | 156,714 |
| SU | 1,405,397 | 0 | 0 | 0 | 0 | 0 | 0 | 1,405,397 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 102,909 | 0 | 0 | 0 | 0 | 0 | 0 | 102,909 |
| DIH | 800,450 | 0 | 0 | 0 | 0 | 0 | 0 | 800,450 |
| DS | 758,620 | 0 | 0 | 0 | 0 | 0 | 0 | 758,620 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 369,208 | 0 | 0 | 0 | 0 | 0 | 0 | 369,208 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

| | | | | | | | | | |
|--|------------|---------|---|---|---|---|---|---|------------|
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| SU | 790,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 790,000 |
| TOTAL 430637 3 | 16,234,566 | 88,910 | 0 | 0 | 0 | 0 | 0 | 0 | 16,323,476 |
| TOTAL PROJECT: | 70,205,441 | 145,964 | 0 | 0 | 0 | 0 | 0 | 0 | 70,351,405 |

ITEM NUMBER:430813 2
DISTRICT:06
ROADWAY ID:87060000

PROJECT DESCRIPTION:SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: .421MI

NON-SIS
TYPE OF WORK:RESURFACING - RIDE ONLY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 744 | 0 | 0 | 0 | 0 | 0 | 0 | 744 |
| DIH | 63,523 | 0 | 0 | 0 | 0 | 0 | 0 | 63,523 |
| DS | 31,174 | 0 | 0 | 0 | 0 | 0 | 0 | 31,174 |
| SA | 183,002 | 0 | 0 | 0 | 0 | 0 | 0 | 183,002 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 5,673 | 0 | 0 | 0 | 0 | 0 | 0 | 5,673 |
| LF | 24,200 | 0 | 0 | 0 | 0 | 0 | 0 | 24,200 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 528,867 | 0 | 0 | 0 | 0 | 0 | 0 | 528,867 |
| DDR | 192,014 | 352 | 0 | 0 | 0 | 0 | 0 | 192,366 |
| DIH | 20,057 | 196 | 0 | 0 | 0 | 0 | 0 | 20,253 |
| DS | 36,591 | 0 | 0 | 0 | 0 | 0 | 0 | 36,591 |
| SA | 220,089 | 0 | 0 | 0 | 0 | 0 | 0 | 220,089 |
| TOTAL 430813 2 | 1,305,934 | 548 | 0 | 0 | 0 | 0 | 0 | 1,306,482 |
| TOTAL PROJECT: | 1,305,934 | 548 | 0 | 0 | 0 | 0 | 0 | 1,306,482 |

ITEM NUMBER:430949 2
DISTRICT:06
ROADWAY ID:87060000

PROJECT DESCRIPTION:SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.393MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

| | FUND | LESS | | | | | | GREATER | |
|--|----------|------------|---------|------|------|------|------|---------|------------|
| | CODE | THAN | 2025 | 2025 | 2026 | 2027 | 2028 | THAN | ALL |
| | | 2025 | | | | | | 2029 | YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 9,331 | | 0 | | 0 | 0 | 0 | 9,331 |
| | DIH | 93,898 | | 0 | | 0 | 0 | 0 | 93,898 |
| | DS | 1,332,521 | | 0 | | 0 | 0 | 0 | 1,332,521 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 183 | | 0 | | 0 | 0 | 0 | 183 |
| | DIH | 1,954 | | 0 | | 0 | 0 | 0 | 1,954 |
| | DS | 74 | | 0 | | 0 | 0 | 0 | 74 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | ACSA | 3,685,650 | | 0 | | 0 | 0 | 0 | 3,685,650 |
| | DDR | 4,524,513 | | 0 | | 0 | 0 | 0 | 4,524,513 |
| | DIH | 210,086 | 333 | 0 | | 0 | 0 | 0 | 210,419 |
| | DS | 63,935 | | 0 | | 0 | 0 | 0 | 63,935 |
| | PKYI | 139 | | 0 | | 0 | 0 | 0 | 139 |
| | SA | 761,055 | | 0 | | 0 | 0 | 0 | 761,055 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DS | 0 | 400,000 | 0 | | 0 | 0 | 0 | 400,000 |
| TOTAL | 430949 2 | 10,683,339 | 400,333 | 0 | | 0 | 0 | 0 | 11,083,672 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:430949 3
DISTRICT:06
ROADWAY ID:87060000

PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.197MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 23,396 | 0 | | 0 | 0 | 0 | 0 | 23,396 |
| DIH | 3,655 | 111 | 0 | 0 | 0 | 0 | 0 | 3,766 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | 2,601,351 | 0 | 0 | 0 | 0 | 0 | 0 | 2,601,351 |
| DS | 39,750 | 0 | 0 | 0 | 0 | 0 | 0 | 39,750 |
| TOTAL 430949 3 | 2,668,152 | 111 | 0 | 0 | 0 | 0 | 0 | 2,668,263 |
| TOTAL PROJECT: | 13,351,491 | 400,444 | 0 | 0 | 0 | 0 | 0 | 13,751,935 |

ITEM NUMBER:431200 1
DISTRICT:06
ROADWAY ID:87200000

PROJECT DESCRIPTION: DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS
COUNTY: MIAMI-DADE
PROJECT LENGTH: 40.001MI

SIS

TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|-------------------------|----------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 104,792 | 3,926 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 112,718 |
| | DS | 9,078 | 0 | 0 | 0 | 0 | 0 | 0 | 9,078 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 54,251 | 0 | 0 | 0 | 0 | 0 | 0 | 54,251 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 125,904 | 0 | 0 | 0 | 0 | 0 | 0 | 125,904 |
| TOTAL 431200 1 | | 294,025 | 3,926 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 301,951 |
| TOTAL PROJECT: | | 294,025 | 3,926 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 301,951 |

ITEM NUMBER:431433 8
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 476 | 0 | | 0 | 0 | 0 | 0 | 476 |
| DIH | 27,689 | 22,775 | 0 | 0 | 0 | 0 | 0 | 50,464 |
| DS | 1,185,798 | 207 | 0 | 0 | 0 | 0 | 0 | 1,186,005 |
| TOTAL 431433 8 | 1,213,963 | 22,982 | 0 | 0 | 0 | 0 | 0 | 1,236,945 |
| TOTAL PROJECT: | 1,213,963 | 22,982 | 0 | 0 | 0 | 0 | 0 | 1,236,945 |

ITEM NUMBER:434676 1
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

```

S                                     *SIS*
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|-------------------|------------------|------------------|------------------|------------------|----------|-------------------|-------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TOBD | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 5,492 | 0 | 0 | 0 | 0 | 0 | 0 | 5,492 |
| DSPC | 533,427 | 0 | 0 | 0 | 0 | 0 | 0 | 533,427 |
| TOBD | 16,976,227 | 2,583,683 | 2,491,618 | 2,323,591 | 1,224,000 | 0 | 0 | 25,599,119 |
| TOTAL 434676 1 | 17,515,146 | 2,588,683 | 2,491,618 | 2,323,591 | 1,224,000 | 0 | 0 | 26,143,038 |
| TOTAL PROJECT: | 17,515,146 | 2,588,683 | 2,491,618 | 2,323,591 | 1,224,000 | 0 | 0 | 26,143,038 |

ITEM NUMBER:447046 1
DISTRICT:06
ROADWAY ID:87120000

PROJECT DESCRIPTION: PED BRIDGE OVER SR 90/US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE
COUNTY: MIAMI-DADE
PROJECT LENGTH: .470MI

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*NON-SIS*
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

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| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 256,773 | 0 | 0 | 0 | 0 | 0 | 0 | 256,773 |
| DIH | 289,402 | 0 | 0 | 0 | 0 | 0 | 0 | 289,402 |
| DS | 357,534 | 0 | 0 | 0 | 0 | 0 | 0 | 357,534 |
| EB | 145,222 | 2,471 | 0 | 0 | 0 | 0 | 0 | 147,693 |
| LF | 235,003 | 0 | 0 | 0 | 0 | 0 | 0 | 235,003 |
| TGR | 2,478,660 | 0 | 0 | 0 | 0 | 0 | 0 | 2,478,660 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 20,768 | 34,689 | 0 | 0 | 0 | 0 | 0 | 55,457 |
| DS | 374,994 | 0 | 0 | 0 | 0 | 0 | 0 | 374,994 |
| LF | 10,890,361 | 0 | 0 | 0 | 0 | 0 | 0 | 10,890,361 |
| SE | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| TALT | 11,927,018 | 0 | 0 | 0 | 0 | 0 | 0 | 11,927,018 |
| TALU | 16,505,826 | 0 | 0 | 0 | 0 | 0 | 0 | 16,505,826 |
| TGR | 809,922 | 0 | 0 | 0 | 0 | 0 | 0 | 809,922 |
| TOTAL 447046 1 | 45,291,483 | 37,160 | 0 | 0 | 0 | 0 | 0 | 45,328,643 |
| TOTAL PROJECT: | 45,291,483 | 37,160 | 0 | 0 | 0 | 0 | 0 | 45,328,643 |

ITEM NUMBER:435505 1
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION: CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX
COUNTY: MIAMI-DADE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

| | | | | | | | | |
|--|---|---------|---------|------|------|------|--|------------|
| PAGE 20 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | |
| MIAMI-DADE TPO | HIGHWAYS ===== | | | | | | | |
| ITEM NUMBER:435506 3 | PROJECT DESCRIPTION:SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:TRAFFIC SIGNAL UPDATE | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 180,143 | 500 | 0 | 0 | 0 | 0 | 0 | 180,643 |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 3,329,869 | 396,100 | 396,109 | 0 | 0 | 0 | 0 | 4,122,078 |
| TOTAL 435506 3 | 3,510,012 | 396,600 | 396,109 | 0 | 0 | 0 | 0 | 4,302,721 |
| TOTAL PROJECT: | 3,510,012 | 396,600 | 396,109 | 0 | 0 | 0 | 0 | 4,302,721 |
| ITEM NUMBER:435542 3 | PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W OF HEFT TO W OF NW 138 ST | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:87090000 | PROJECT LENGTH: .912MI | | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 792 | 0 | 0 | 0 | 0 | 0 | 0 | 792 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 15,601,800 | 10,000 | 0 | 0 | 0 | 0 | 0 | 15,611,800 |
| TOTAL 435542 3 | 15,602,592 | 10,000 | 0 | 0 | 0 | 0 | 0 | 15,612,592 |
| TOTAL PROJECT: | 15,602,592 | 10,000 | 0 | 0 | 0 | 0 | 0 | 15,612,592 |
| ITEM NUMBER:435760 1 | PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST) | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:87260000 | PROJECT LENGTH: 1.888MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 107 | 893 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| DDR | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| DIH | 254,973 | 4,000 | 2,000 | 0 | 0 | 0 | 0 | 260,973 |
| DS | 265,155 | 0 | 0 | 0 | 0 | 0 | 0 | 265,155 |
| LF | 514,498 | 0 | 0 | 0 | 0 | 0 | 0 | 514,498 |
| NHPP | 10,541,489 | 0 | 0 | 0 | 0 | 0 | 0 | 10,541,489 |
| SA | 934 | 66 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 489,654 | 0 | 0 | 0 | 0 | 0 | 0 | 489,654 |
| DIH | 270,704 | 0 | 0 | 0 | 0 | 0 | 0 | 270,704 |
| DS | 469,426 | 0 | 0 | 0 | 0 | 0 | 0 | 469,426 |
| DSBD | 26,344 | 0 | 0 | 0 | 0 | 0 | 0 | 26,344 |
| NHPP | 2,727,298 | 0 | 0 | 0 | 0 | 0 | 0 | 2,727,298 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 546 | 0 | 0 | 0 | 0 | 0 | 0 | 546 |
| TOTAL 435760 1 | 15,561,138 | 4,959 | 2,000 | 0 | 0 | 0 | 0 | 15,568,097 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435760 2
DISTRICT:06
ROADWAY ID:87260000

PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.570MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|--------------|--------------|----------|----------|----------|-------------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 619,207 | | 0 | 0 | 0 | 0 | 0 | 619,207 |
| DI | 5,969 | | 0 | 0 | 0 | 0 | 0 | 5,969 |
| DIH | 112,337 | 2,500 | 2,000 | 0 | 0 | 0 | 0 | 116,837 |
| DS | 62,243 | | 0 | 0 | 0 | 0 | 0 | 62,243 |
| DSBD | 6,170,461 | | 0 | 0 | 0 | 0 | 0 | 6,170,461 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 21,740 | | 0 | 0 | 0 | 0 | 0 | 21,740 |
| DIH | 12,999 | | 0 | 0 | 0 | 0 | 0 | 12,999 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 137 | | 0 | 0 | 0 | 0 | 0 | 137 |
| TOTAL 435760 2 | 7,005,093 | 2,500 | 2,000 | 0 | 0 | 0 | 0 | 7,009,593 |
| TOTAL PROJECT: | 22,566,231 | 7,459 | 4,000 | 0 | 0 | 0 | 0 | 22,577,690 |

ITEM NUMBER:435760 3
DISTRICT:06
ROADWAY ID:87260000

PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .973MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------------|--------------|----------|----------|----------|-------------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 2 | | 0 | 0 | 0 | 0 | 0 | 2 |
| ACSA | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DIH | 93,857 | | 0 | 0 | 0 | 0 | 0 | 93,857 |
| DS | 44,211 | | 0 | 0 | 0 | 0 | 0 | 44,211 |
| NHPP | 4,320,059 | | 0 | 0 | 0 | 0 | 0 | 4,320,059 |
| SA | 1,240 | 10,760 | 2,000 | 0 | 0 | 0 | 0 | 14,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 268 | | 0 | 0 | 0 | 0 | 0 | 268 |
| TOTAL 435760 3 | 4,459,637 | 12,760 | 2,000 | 0 | 0 | 0 | 0 | 4,474,397 |

ITEM NUMBER:435760 4
DISTRICT:06
ROADWAY ID:87260000

PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.207MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------------|--------------|----------|----------|----------|-------------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DIH | 87,183 | | 0 | 0 | 0 | 0 | 0 | 87,183 |
| DS | 51,883 | | 0 | 0 | 0 | 0 | 0 | 51,883 |
| NHPP | 6,148,167 | | 0 | 0 | 0 | 0 | 0 | 6,148,167 |
| SA | 2,679 | 9,321 | 2,000 | 0 | 0 | 0 | 0 | 14,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 2,097 | | 0 | 0 | 0 | 0 | 0 | 2,097 |
| PKYI | 51 | | 0 | 0 | 0 | 0 | 0 | 51 |
| TOTAL 435760 4 | 6,292,060 | 11,321 | 2,000 | 0 | 0 | 0 | 0 | 6,305,381 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435760 5
DISTRICT:06
ROADWAY ID:87260000

PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .926MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------------|--------------|----------|----------|----------|-------------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DIH | 80,196 | 0 | 0 | 0 | 0 | 0 | 0 | 80,196 |
| DS | 15,595 | 0 | 0 | 0 | 0 | 0 | 0 | 15,595 |
| NHPP | 4,664,201 | 0 | 0 | 0 | 0 | 0 | 0 | 4,664,201 |
| SA | 2,648 | 9,352 | 2,000 | 0 | 0 | 0 | 0 | 14,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 335 |
| TOTAL 435760 5 | 4,762,975 | 11,352 | 2,000 | 0 | 0 | 0 | 0 | 4,776,327 |
| TOTAL PROJECT: | 15,514,672 | 35,433 | 6,000 | 0 | 0 | 0 | 0 | 15,556,105 |

ITEM NUMBER:436355 2
DISTRICT:06
ROADWAY ID:87044000

PROJECT DESCRIPTION:SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.445MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|--------------|----------|----------|----------|----------|-------------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 320,887 | 0 | 0 | 0 | 0 | 0 | 0 | 320,887 |
| DIH | 45,654 | 0 | 0 | 0 | 0 | 0 | 0 | 45,654 |
| DS | 218,903 | 0 | 0 | 0 | 0 | 0 | 0 | 218,903 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 6,171 | 0 | 0 | 0 | 0 | 0 | 0 | 6,171 |
| LF | 13,380 | 0 | 0 | 0 | 0 | 0 | 0 | 13,380 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| DDR | 245,606 | 0 | 0 | 0 | 0 | 0 | 0 | 245,606 |
| DS | 64,727 | 0 | 0 | 0 | 0 | 0 | 0 | 64,727 |
| NHRE | 1,033,737 | 0 | 0 | 0 | 0 | 0 | 0 | 1,033,737 |
| SA | 1,129,005 | 0 | 0 | 0 | 0 | 0 | 0 | 1,129,005 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| TOTAL 436355 2 | 3,208,070 | 5,000 | 0 | 0 | 0 | 0 | 0 | 3,213,070 |
| TOTAL PROJECT: | 3,208,070 | 5,000 | 0 | 0 | 0 | 0 | 0 | 3,213,070 |

ITEM NUMBER:436404 1
DISTRICT:06
ROADWAY ID:87080900

PROJECT DESCRIPTION:SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.009MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 41,453 | 0 | 0 | 0 | 0 | 0 | 0 | 41,453 |
| DS | 57,336 | 0 | 0 | 0 | 0 | 0 | 0 | 57,336 |
| HSP | 409,259 | 0 | 0 | 0 | 0 | 0 | 0 | 409,259 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 1,080 | 0 | 0 | 0 | 0 | 0 | 0 | 1,080 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

| | | | | | | | | | |
|---|-----------|-------|---|---|---|---|---|---|-----------|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | 7,404 | 0 | 0 | 0 | 0 | 0 | 0 | 7,404 |
| DS | 8,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,400 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 24,886 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,886 |
| DIH | 92,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,999 |
| DS | 118,646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,646 |
| HSP | 1,113,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,113,356 |
| LF | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| TOTAL 436404 1 | 1,868,515 | 7,404 | 0 | 0 | 0 | 0 | 0 | 0 | 1,875,919 |
| TOTAL PROJECT: | 1,868,515 | 7,404 | 0 | 0 | 0 | 0 | 0 | 0 | 1,875,919 |

| | | | | | | | | | |
|--|----------------|---|------|------|-----------|------|-------------------------------------|-----------|-------------|
| ITEM NUMBER:436565 1 | | PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE | | | | | *SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:INTERCHANGE RAMP (NEW) | | |
| ROADWAY ID:87260619 | | PROJECT LENGTH: 3.045MI | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DI | 1,554,062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,554,062 |
| DIH | 84,969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,969 |
| DS | 19,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,007 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 276,930 | 54,779 | 0 | 0 | 0 | 0 | 0 | 0 | 331,709 |
| DI | 5,842,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,842,733 |
| DIH | 182,304 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 182,358 |
| DS | 102,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,176 |
| GMR | 791,584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 791,584 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| BNIR | 1,260,342 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,510,342 |
| DDR | 121,541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,541 |
| DIH | 128,737 | 9,630 | 0 | 0 | 0 | 0 | 0 | 0 | 138,367 |
| DS | 3,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,588 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 2,979,853 | 4,599,119 | 0 | 0 | 0 | 0 | 0 | 0 | 7,578,972 |
| DS | 647,398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 647,398 |
| LF | 7,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 74,226,451 | 25,174,301 | 0 | 0 | 0 | 0 | 0 | 0 | 99,400,752 |
| ARPA | 53,094,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,094,163 |
| CARN | 32,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,029 |
| DI | 57,242,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,242,861 |
| DS | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | 0 | 0 | 0 | 3,400,000 | 0 | 0 | 0 | 3,400,000 |
| TOTAL 436565 1 | 198,597,869 | 30,091,883 | 0 | 0 | 3,400,000 | 0 | 0 | 0 | 232,089,752 |
| TOTAL PROJECT: | 198,597,869 | 30,091,883 | 0 | 0 | 3,400,000 | 0 | 0 | 0 | 232,089,752 |

MIAMI-DADE TPO

HIGHWAYS
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|---|----------------------|---|---------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:436618 2 | | PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:BIKE LANE/SIDEWALK | |
| ROADWAY ID:87260523 | | PROJECT LENGTH: 1.232MI | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES | | | | | | | | |
| LF | 68,000 | 0 | 0 | 0 | 0 | 0 | 0 | 68,000 |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES | | | | | | | | |
| LF | 0 | 0 | 181,994 | 0 | 0 | 0 | 0 | 181,994 |
| TALT | 0 | 0 | 41,846 | 0 | 0 | 0 | 0 | 41,846 |
| TALU | 0 | 0 | 563,154 | 0 | 0 | 0 | 0 | 563,154 |
| TOTAL 436618 2 | 68,000 | 5,000 | 786,994 | 0 | 0 | 0 | 0 | 859,994 |
| TOTAL PROJECT: | 68,000 | 5,000 | 786,994 | 0 | 0 | 0 | 0 | 859,994 |

| | | | | | | | | |
|---|----------------------|--|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:436624 1 | | PROJECT DESCRIPTION:SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:SIDEWALK | |
| ROADWAY ID:87066000 | | PROJECT LENGTH: .505MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI | | | | | | | | |
| LF | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI | | | | | | | | |
| LF | 1,316,090 | 0 | 0 | 0 | 0 | 0 | 0 | 1,316,090 |
| SA | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| TALT | 80,457 | 0 | 0 | 0 | 0 | 0 | 0 | 80,457 |
| TALU | 691,498 | 0 | 0 | 0 | 0 | 0 | 0 | 691,498 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 2,447 | 3 | 0 | 0 | 0 | 0 | 0 | 2,450 |
| TOTAL 436624 1 | 2,115,784 | 3 | 0 | 0 | 0 | 0 | 0 | 2,115,787 |
| TOTAL PROJECT: | 2,115,784 | 3 | 0 | 0 | 0 | 0 | 0 | 2,115,787 |

| | | | | | | | | |
|---|----------------------|--|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:436736 1 | | PROJECT DESCRIPTION:CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:BIKE LANE/SIDEWALK | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH | | | | | | | | |
| SA | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| TALU | 82,028 | 0 | 0 | 0 | 0 | 0 | 0 | 82,028 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 2,734 | 0 | 0 | 0 | 0 | 0 | 0 | 2,734 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH | | | | | | | | |
| SA | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 235 |
| TALT | 493,054 | 0 | 0 | 0 | 0 | 0 | 0 | 493,054 |
| TALU | 412,244 | 0 | 0 | 0 | 0 | 0 | 0 | 412,244 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 4,646 | 0 | 0 | 0 | 0 | 0 | 4,646 |

| | | | | | | | | |
|---|---|-----------|------|------|------|-------------------------------------|-------------------|-------------------------------------|
| PAGE 25 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | | | DATE RUN: 07/01/2024 |
| MIAMI-DADE TPO | HIGHWAYS ===== | | | | | | | TIME RUN: 15.41.12 MBRMPOTP |
| SA | 90 | 29 | 0 | 0 | 0 | 0 | 0 | 119 |
| TOTAL 436736 1 | 990,431 | 4,675 | 0 | 0 | 0 | 0 | 0 | 995,106 |
| TOTAL PROJECT: | 990,431 | 4,675 | 0 | 0 | 0 | 0 | 0 | 995,106 |
| | | | | | | | | |
| ITEM NUMBER:436780 1 | PROJECT DESCRIPTION:SR 25/NW 36TH STREET @ RAILROAD XING #628377P | | | | | | | *NON-SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:RAIL SAFETY PROJECT |
| EX DESC:RAILROAD SIGNAL SAFETY IMPROVEMENTS 9 LED SETS, 1 CANTILEVER/GATE COMBO, 2 PED GATES RAIL LINE: SFRC | | | | | | | | |
| ROADWAY ID:87090000 | PROJECT LENGTH: .036MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHP | 562,207 | 0 | 0 | 0 | 0 | 0 | 0 | 562,207 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 1,923 | 77 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| TOTAL 436780 1 | 564,130 | 77 | 0 | 0 | 0 | 0 | 0 | 564,207 |
| TOTAL PROJECT: | 564,130 | 77 | 0 | 0 | 0 | 0 | 0 | 564,207 |
| | | | | | | | | |
| ITEM NUMBER:438076 1 | PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 62 ST TO NW 215 ST/UNITY STN | | | | | | | *SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:PD&E/EMO STUDY |
| ROADWAY ID:87240000 | PROJECT LENGTH: 9.757MI | | | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSU | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| DDR | 4,799,408 | 0 | 0 | 0 | 0 | 0 | 0 | 4,799,408 |
| DIH | 31,132 | 6,299 | 0 | 0 | 0 | 0 | 0 | 37,431 |
| DS | 120,892 | 0 | 0 | 0 | 0 | 0 | 0 | 120,892 |
| SU | 2,646,630 | 2,524,777 | 0 | 0 | 0 | 0 | 0 | 5,171,407 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 96,599 | 0 | 0 | 0 | 0 | 0 | 0 | 96,599 |
| DS | 25,328 | 0 | 0 | 0 | 0 | 0 | 0 | 25,328 |
| SU | 500,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| TOTAL 438076 1 | 10,719,989 | 3,531,076 | 0 | 0 | 0 | 0 | 0 | 14,251,065 |
| TOTAL PROJECT: | 10,719,989 | 3,531,076 | 0 | 0 | 0 | 0 | 0 | 14,251,065 |
| | | | | | | | | |
| ITEM NUMBER:438638 1 | PROJECT DESCRIPTION:NW 121ST WAY RAILROAD AT RAILROAD XING# 272768V | | | | | | | *NON-SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:RAIL SAFETY PROJECT |
| EX DESC:SIGNAL SAFETY IMPROVEMENTS FROM 2015 DIAGNOSTIC FIELD REVIEW 2FL&G, CWT, HOUSE, POWER, GC, ER RAILLINE: FEC | | | | | | | | |
| ROADWAY ID:87000561 | PROJECT LENGTH: .001MI | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHH | 82,615 | 0 | 0 | 0 | 0 | 0 | 0 | 82,615 |
| RHP | 366,724 | 0 | 0 | 0 | 0 | 0 | 0 | 366,724 |

| | | | | | | | | | |
|---|---------|-------|---|---|---|---|---|---|---------|
| HIGHWAYS | | | | | | | | | |
| ===== | | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| SA | 3,902 | 3,598 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| TOTAL 438638 1 | 453,241 | 3,598 | 0 | 0 | 0 | 0 | 0 | 0 | 456,839 |
| TOTAL PROJECT: | 453,241 | 3,598 | 0 | 0 | 0 | 0 | 0 | 0 | 456,839 |

ITEM NUMBER:438864 2
DISTRICT:06
ROADWAY ID:87026005

PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL
COUNTY:MIAMI-DADE
PROJECT LENGTH: .877MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|------|------|---------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 338,269 | 0 | 0 | 0 | 0 | 0 | 0 | 338,269 |
| DIH | 526,848 | 101,123 | 0 | 0 | 0 | 0 | 0 | 627,971 |
| DS | 91,847 | 0 | 0 | 0 | 0 | 0 | 0 | 91,847 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACCM | 0 | 271,927 | 0 | 0 | 0 | 0 | 0 | 271,927 |
| ACSU | 0 | 3,761,426 | 0 | 0 | 0 | 0 | 0 | 3,761,426 |
| CM | 0 | 410,973 | 0 | 0 | 0 | 0 | 0 | 410,973 |
| DDR | 879,125 | 124,626 | 0 | 0 | 0 | 0 | 0 | 1,003,751 |
| DIH | 302,433 | 14,163 | 0 | 0 | 0 | 0 | 0 | 316,596 |
| GFSU | 2,865,822 | 1,905,183 | 0 | 0 | 0 | 0 | 0 | 4,771,005 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CARU | 0 | 360,839 | 0 | 0 | 0 | 0 | 0 | 360,839 |
| DIH | 0 | 282,975 | 0 | 0 | 0 | 0 | 0 | 282,975 |
| SU | 0 | 22,996,895 | 0 | 0 | 0 | 0 | 0 | 22,996,895 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACFP | 0 | 0 | 0 | 0 | 595,000 | 0 | 0 | 595,000 |
| TOTAL 438864 2 | 5,004,344 | 30,290,130 | 0 | 0 | 595,000 | 0 | 0 | 35,889,474 |
| TOTAL PROJECT: | 5,004,344 | 30,290,130 | 0 | 0 | 595,000 | 0 | 0 | 35,889,474 |

ITEM NUMBER:439228 1
DISTRICT:06
ROADWAY ID:87060002

PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.161MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 739,880 | 0 | 0 | 0 | 0 | 0 | 0 | 739,880 |
| DIH | 107,117 | 3 | 0 | 0 | 0 | 0 | 0 | 107,120 |
| DS | 20,013 | 0 | 0 | 0 | 0 | 0 | 0 | 20,013 |
| TOTAL 439228 1 | 867,010 | 3 | 0 | 0 | 0 | 0 | 0 | 867,013 |

ITEM NUMBER:439228 2
DISTRICT:06
ROADWAY ID:87060002

PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT
COUNTY:MIAMI-DADE
PROJECT LENGTH: .823MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 752 |

| | | | | | | | | | |
|--|--|--------|------|------|------|------|---------|---------------------------------------|--|
| PAGE 27 | FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | | | DATE RUN: 07/01/2024 | |
| MIAMI-DADE TPO | OFFICE OF WORK PROGRAM | | | | | | | TIME RUN: 15.41.12 | |
| | MPO ROLLFORWARD REPORT | | | | | | | MBRMPOTP | |
| | ===== | | | | | | | | |
| | HIGHWAYS | | | | | | | | |
| | ===== | | | | | | | | |
| | | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 1,182 | 3,818 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| DS | 11,366 | 0 | 0 | 0 | 0 | 0 | 0 | 11,366 | |
| | | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| DDR | 20,163,552 | 0 | 0 | 0 | 0 | 0 | 0 | 20,163,552 | |
| DS | 8,455,009 | 0 | 0 | 0 | 0 | 0 | 0 | 8,455,009 | |
| TOTAL 439228 2 | 28,631,861 | 3,818 | 0 | 0 | 0 | 0 | 0 | 28,635,679 | |
| TOTAL PROJECT: | 29,498,871 | 3,821 | 0 | 0 | 0 | 0 | 0 | 29,502,692 | |
| | | | | | | | | | |
| ITEM NUMBER:439918 1 | PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 137 AVENUE | | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:INTERSECTION IMPROVEMENT | |
| ROADWAY ID:87120000 | PROJECT LENGTH: .314MI | | | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 | |
| | FUND | LESS | | | | | GREATER | | |
| | CODE | THAN | | | | | THAN | ALL | |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | YEARS | |
| | | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 8,055 | 0 | 0 | 0 | 0 | 0 | 0 | 8,055 | |
| DIH | 510,162 | 0 | 0 | 0 | 0 | 0 | 0 | 510,162 | |
| DS | 61,242 | 0 | 0 | 0 | 0 | 0 | 0 | 61,242 | |
| | | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSA | 0 | 4,217 | 0 | 0 | 0 | 0 | 0 | 4,217 | |
| DS | 67,890 | 0 | 0 | 0 | 0 | 0 | 0 | 67,890 | |
| HSP | 1,651,809 | 0 | 0 | 0 | 0 | 0 | 0 | 1,651,809 | |
| SA | 97,837 | 0 | 0 | 0 | 0 | 0 | 0 | 97,837 | |
| | | | | | | | | | |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | |
| TOTAL 439918 1 | 2,496,995 | 4,217 | 0 | 0 | 0 | 0 | 0 | 2,501,212 | |
| TOTAL PROJECT: | 2,496,995 | 4,217 | 0 | 0 | 0 | 0 | 0 | 2,501,212 | |
| | | | | | | | | | |
| ITEM NUMBER:439924 1 | PROJECT DESCRIPTION:SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE | | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:INTERSECTION IMPROVEMENT | |
| ROADWAY ID:87047000 | PROJECT LENGTH: .438MI | | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | |
| | FUND | LESS | | | | | GREATER | | |
| | CODE | THAN | | | | | THAN | ALL | |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | YEARS | |
| | | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 58,758 | 0 | 0 | 0 | 0 | 0 | 0 | 58,758 | |
| DS | 39,170 | 0 | 0 | 0 | 0 | 0 | 0 | 39,170 | |
| HSP | 244,119 | 0 | 0 | 0 | 0 | 0 | 0 | 244,119 | |
| | | | | | | | | | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 112,289 | 0 | 0 | 0 | 0 | 0 | 0 | 112,289 | |
| DIH | 96,457 | 0 | 0 | 0 | 0 | 0 | 0 | 96,457 | |
| | | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSA | 20,582 | 34,819 | 0 | 0 | 0 | 0 | 0 | 55,401 | |
| DDR | 4,863 | 0 | 0 | 0 | 0 | 0 | 0 | 4,863 | |
| DS | 32,944 | 0 | 0 | 0 | 0 | 0 | 0 | 32,944 | |
| HSP | 962,560 | 0 | 0 | 0 | 0 | 0 | 0 | 962,560 | |
| SA | 5,719 | 9,674 | 0 | 0 | 0 | 0 | 0 | 15,393 | |
| | | | | | | | | | |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| SA | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | |
| TOTAL 439924 1 | 1,647,461 | 44,493 | 0 | 0 | 0 | 0 | 0 | 1,691,954 | |
| TOTAL PROJECT: | 1,647,461 | 44,493 | 0 | 0 | 0 | 0 | 0 | 1,691,954 | |

ITEM NUMBER:439976 2
DISTRICT:06
ROADWAY ID:87190000

PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET
COUNTY:MIAMI-DADE
PROJECT LENGTH: .513MI

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*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|-----------|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 19,142 | 0 | 0 | 0 | 0 | 0 | 0 | 19,142 |
| | DIH | 11,295 | 0 | 0 | 0 | 0 | 0 | 0 | 11,295 |
| | DS | 11,908 | 0 | 0 | 0 | 0 | 0 | 0 | 11,908 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 56,950 | 0 | 0 | 0 | 0 | 0 | 0 | 56,950 |
| | DIH | 45,778 | 0 | 0 | 0 | 0 | 0 | 0 | 45,778 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | ACSS | 7,948 | 0 | 0 | 0 | 0 | 0 | 0 | 7,948 |
| | DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | DS | 3,215 | 0 | 0 | 0 | 0 | 0 | 0 | 3,215 |
| TOTAL 439976 2 | | 156,236 | 500 | 0 | 0 | 0 | 0 | 0 | 156,736 |
| TOTAL PROJECT: | | 156,236 | 500 | 0 | 0 | 0 | 0 | 0 | 156,736 |

ITEM NUMBER:439984 2
DISTRICT:06
ROADWAY ID:87020000

PROJECT DESCRIPTION:SR 5/US-1 AT SW 136TH STREET
COUNTY:MIAMI-DADE
PROJECT LENGTH: .002MI

```

*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

```

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | 38,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | 497,827 | 0 | 0 | 0 | 0 | 0 | 0 | 497,827 |
| DIH | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| TOTAL 439984 2 | 535,827 | 2,500 | 0 | 0 | 0 | 0 | 0 | 538,327 |
| TOTAL PROJECT: | 535,827 | 2,500 | 0 | 0 | 0 | 0 | 0 | 538,327 |

ITEM NUMBER:440179 1
DISTRICT:06
ROADWAY ID:87190000

PROJECT DESCRIPTION:SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTNG FRM NE 8 AVE TO NE 163 ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.772MI

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ST                                *NON-SIS*
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
```

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--------|---|----------------------|--------|------|------|------|------|-------------------------|--------------|
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DIH | 14,147 | | 0 | | 0 | | 0 | 14,147 |
| | DS | 8,641 | | 0 | | 0 | | 0 | 8,641 |
| | HSP | 107,256 | | 0 | | 0 | | 0 | 107,256 |
| PHASE: | RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DS | 0 | 26,800 | 0 | | 0 | | 0 | 26,800 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DS | 37,942 | | 0 | | 0 | | 0 | 37,942 |
| | HSP | 391,013 | | 0 | | 0 | | 0 | 391,013 |
| | SA | 45,972 | | 0 | | 0 | | 0 | 45,972 |
| TOTAL | 440179 1 | 604,971 | 26,800 | 0 | 0 | 0 | 0 | 0 | 631,771 |

| ITEM NUMBER:440179 2 | | PROJECT DESCRIPTION:SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST | | | | | *NON-SIS* | | |
|--|----------------------|--|------|------|------|------|-------------------------------------|--------------|-----------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:LIGHTING | | |
| ROADWAY ID:87034000 | | PROJECT LENGTH: 3.393MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 5,595 | | 0 | 0 | 0 | | 0 | 0 | 5,595 |
| DS | 4,100 | | 0 | 0 | 0 | | 0 | 0 | 4,100 |
| HSP | 81,154 | | 0 | 0 | 0 | | 0 | 0 | 81,154 |
| SA | 10,337 | | 0 | 0 | 0 | | 0 | 0 | 10,337 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 0 | 2,900 | | 0 | 0 | | 0 | 0 | 2,900 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 75,653 | | 0 | 0 | 0 | | 0 | 0 | 75,653 |
| DS | 48,491 | | 0 | 0 | 0 | | 0 | 0 | 48,491 |
| HSP | 236,830 | | 0 | 0 | 0 | | 0 | 0 | 236,830 |
| SA | 6,086 | | 0 | 0 | 0 | | 0 | 0 | 6,086 |
| TOTAL 440179 2 | 468,246 | 2,900 | | 0 | 0 | | 0 | 0 | 471,146 |
| TOTAL PROJECT: | 1,073,217 | 29,700 | | 0 | 0 | | 0 | 0 | 1,102,917 |

| ITEM NUMBER:440183 1 | | PROJECT DESCRIPTION:SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE | | | | | *NON-SIS* | | |
|--|----------------------|---|------|------|------|------|-------------------------------------|--------------|---------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:LIGHTING | | |
| ROADWAY ID:87120000 | | PROJECT LENGTH: 6.492MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 7,247 | | 0 | 0 | 0 | | 0 | 0 | 7,247 |
| DS | 3,061 | | 0 | 0 | 0 | | 0 | 0 | 3,061 |
| HSP | 111,242 | | 0 | 0 | 0 | | 0 | 0 | 111,242 |
| SA | 31,000 | | 0 | 0 | 0 | | 0 | 0 | 31,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | 41,700 | | 0 | 0 | | 0 | 0 | 41,700 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 4,116 | | 0 | 0 | 0 | | 0 | 0 | 4,116 |
| DS | 3,473 | | 0 | 0 | 0 | | 0 | 0 | 3,473 |
| HSP | 246,883 | | 0 | 0 | 0 | | 0 | 0 | 246,883 |
| SA | 7,143 | | 0 | 0 | 0 | | 0 | 0 | 7,143 |
| TOTAL 440183 1 | 414,165 | 41,700 | | 0 | 0 | | 0 | 0 | 455,865 |
| TOTAL PROJECT: | 414,165 | 41,700 | | 0 | 0 | | 0 | 0 | 455,865 |

| ITEM NUMBER:440304 1 | | PROJECT DESCRIPTION:SR 826/NW/NE 167TH STREET AT NORTH MIAMI AVENUE | | | | | *NON-SIS* | | |
|--|----------------------|---|------|------|------|------|---------------------------------------|--------------|---------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:INTERSECTION IMPROVEMENT | | |
| ROADWAY ID:87170000 | | PROJECT LENGTH: .110MI | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 42,377 | | 0 | 0 | 0 | | 0 | 0 | 42,377 |
| DS | 232,426 | | 0 | 0 | 0 | | 0 | 0 | 232,426 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 32,510 | | 0 | 0 | 0 | | 0 | 0 | 32,510 |

| | | | | | | | | |
|--|-----------|-----|---|---|---|---|---|-----------|
| SA | 2,848,122 | 0 | 0 | 0 | 0 | 0 | 0 | 2,848,122 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| TOTAL 441834 1 | 3,914,823 | 757 | 0 | 0 | 0 | 0 | 0 | 3,915,580 |
| TOTAL PROJECT: | 3,914,823 | 757 | 0 | 0 | 0 | 0 | 0 | 3,915,580 |

ITEM NUMBER:441965 1

DISTRICT:06

ROADWAY ID:87210005

PROJECT DESCRIPTION:SR 856 RAMP NB ALA TO SR 856 (BRIDGE 870603)

COUNTY:MIAMI-DADE

PROJECT LENGTH: .259MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 135,488 | 0 | 0 | 0 | 0 | 0 | 0 | 135,488 |
| DIH | 12,641 | 0 | 0 | 0 | 0 | 0 | 0 | 12,641 |
| DS | 7,796 | 0 | 0 | 0 | 0 | 0 | 0 | 7,796 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 1,641,592 | 493 | 0 | 0 | 0 | 0 | 0 | 1,642,085 |
| DDR | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| DIH | 6,350 | 0 | 0 | 0 | 0 | 0 | 0 | 6,350 |
| DS | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| TOTAL 441965 1 | 1,803,893 | 493 | 0 | 0 | 0 | 0 | 0 | 1,804,386 |
| TOTAL PROJECT: | 1,803,893 | 493 | 0 | 0 | 0 | 0 | 0 | 1,804,386 |

ITEM NUMBER:443855 1

DISTRICT:06

ROADWAY ID:87034000

PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST

COUNTY:MIAMI-DADE

PROJECT LENGTH: .562MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,792 | 0 | 0 | 0 | 0 | 0 | 0 | 2,792 |
| DIH | 54,381 | 0 | 0 | 0 | 0 | 0 | 0 | 54,381 |
| DS | 216,993 | 0 | 0 | 0 | 0 | 0 | 0 | 216,993 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 80,393 | 428,834 | 0 | 0 | 0 | 0 | 0 | 509,227 |
| ACSS | 440 | 15,600 | 0 | 0 | 0 | 0 | 0 | 16,040 |
| HSP | 44,266 | 196 | 0 | 0 | 0 | 0 | 0 | 44,462 |
| SA | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 639,249 | 0 | 0 | 0 | 0 | 0 | 0 | 639,249 |
| DDR | 13,351 | 0 | 0 | 0 | 0 | 0 | 0 | 13,351 |
| DS | 10,778 | 0 | 0 | 0 | 0 | 0 | 0 | 10,778 |
| HSP | 8,521 | 0 | 0 | 0 | 0 | 0 | 0 | 8,521 |
| PROT | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| SA | 1,332,172 | 16,592 | 0 | 0 | 0 | 0 | 0 | 1,348,764 |
| TOTAL 443855 1 | 2,412,336 | 461,222 | 0 | 0 | 0 | 0 | 0 | 2,873,558 |

MIAMI-DADE TPO

HIGHWAYS
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| ITEM NUMBER:443933 1 | | PROJECT DESCRIPTION:SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE | | | | | *NON-SIS* | | |
|--|----------------------|--|------|------|------|------|--------------------------------------|--------------|-----------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:RESURFACING - RIDE ONLY | | |
| ROADWAY ID:87066000 | | PROJECT LENGTH: .757MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 242,062 | | 0 | 0 | 0 | | 0 | 0 | 242,062 |
| DIH | 46,047 | | 0 | 0 | 0 | | 0 | 0 | 46,047 |
| DS | 29,929 | | 0 | 0 | 0 | | 0 | 0 | 29,929 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 935 | | 0 | 0 | 0 | | 0 | 0 | 935 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 2,065,429 | | 0 | 0 | 0 | | 0 | 0 | 2,065,429 |
| DIH | 928 | 26,072 | 0 | 0 | 0 | | 0 | 0 | 27,000 |
| SA | 402,008 | | 0 | 0 | 0 | | 0 | 0 | 402,008 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | 70,000 | 0 | 0 | 0 | | 0 | 0 | 70,000 |
| TOTAL 443933 1 | 2,787,338 | 96,072 | 0 | 0 | 0 | | 0 | 0 | 2,883,410 |
| TOTAL PROJECT: | 5,199,674 | 557,294 | 0 | 0 | 0 | | 0 | 0 | 5,756,968 |

| ITEM NUMBER:443894 1 | | PROJECT DESCRIPTION:SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET | | | | | *SIS* | | |
|--|----------------------|--|------|------|------|------|--|--------------|-----------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:RIGID PAVEMENT REHABILITATION | | |
| ROADWAY ID:87270169 | | PROJECT LENGTH: .714MI | | | | | LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 30 | | 0 | 0 | 0 | | 0 | 0 | 30 |
| DS | 37,342 | | 0 | 0 | 0 | | 0 | 0 | 37,342 |
| NHPP | 440,293 | | 0 | 0 | 0 | | 0 | 0 | 440,293 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 3,285,422 | 59,041 | 0 | 0 | 0 | | 0 | 0 | 3,344,463 |
| DS | 37,400 | | 0 | 0 | 0 | | 0 | 0 | 37,400 |
| SA | 631,230 | | 0 | 0 | 0 | | 0 | 0 | 631,230 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | 85,000 | 0 | 0 | 0 | | 0 | 0 | 85,000 |
| TOTAL 443894 1 | 4,431,717 | 144,041 | 0 | 0 | 0 | | 0 | 0 | 4,575,758 |

| ITEM NUMBER:443942 1 | | PROJECT DESCRIPTION:SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET | | | | | *SIS* | | |
|--|----------------------|---|------|------|------|------|--|--------------|---------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:RIGID PAVEMENT REHABILITATION | | |
| ROADWAY ID:87270000 | | PROJECT LENGTH: 1.547MI | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 32,676 | 5,128 | 0 | 0 | 0 | | 0 | 0 | 37,804 |
| DDR | 16,624 | | 0 | 0 | 0 | | 0 | 0 | 16,624 |
| DS | 112,963 | | 0 | 0 | 0 | | 0 | 0 | 112,963 |
| NHPP | 269,181 | | 0 | 0 | 0 | | 0 | 0 | 269,181 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 263,739 | 22,030 | 0 | 0 | 0 | | 0 | 0 | 285,769 |
| DS | 9,905 | | 0 | 0 | 0 | | 0 | 0 | 9,905 |
| NHPP | 408,290 | | 0 | 0 | 0 | | 0 | 0 | 408,290 |

| | | | | | | | | | |
|--|-----------|---------|---|---|---|---|---|---|-----------|
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| TOTAL 443942 1 | 1,113,378 | 67,158 | 0 | 0 | 0 | 0 | 0 | 0 | 1,180,536 |
| TOTAL PROJECT: | 5,545,095 | 211,199 | 0 | 0 | 0 | 0 | 0 | 0 | 5,756,294 |

ITEM NUMBER:443899 1

DISTRICT:06

ROADWAY ID:87060001

PROJECT DESCRIPTION:SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR

COUNTY:MIAMI-DADE

PROJECT LENGTH: 2.431MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,296 | | 0 | 0 | 0 | 0 | 0 | 1,296 |
| DIH | 94,101 | | 0 | 0 | 0 | 0 | 0 | 94,101 |
| DS | 87,895 | | 0 | 0 | 0 | 0 | 0 | 87,895 |
| SA | 1,447,509 | | 0 | 0 | 0 | 0 | 0 | 1,447,509 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 546 | | 0 | 0 | 0 | 0 | 0 | 546 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 37,480 | | 0 | 0 | 0 | 0 | 0 | 37,480 |
| LF | 247,285 | 10,280 | 0 | 0 | 0 | 0 | 0 | 257,565 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 3,043,548 | 0 | 0 | 0 | 0 | 0 | 0 | 3,043,548 |
| ACSA | 3,228,639 | | 0 | 0 | 0 | 0 | 0 | 3,228,639 |
| CARU | 485,140 | | 0 | 0 | 0 | 0 | 0 | 485,140 |
| DDR | 2,758,427 | | 0 | 0 | 0 | 0 | 0 | 2,758,427 |
| DIH | 14,759 | 20,241 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| DS | 23,273 | | 0 | 0 | 0 | 0 | 0 | 23,273 |
| PROT | 2,105,178 | | 0 | 0 | 0 | 0 | 0 | 2,105,178 |
| SA | 1,324,589 | | 0 | 0 | 0 | 0 | 0 | 1,324,589 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 240,000 | 0 | 0 | 0 | 0 | 0 | 240,000 |
| TOTAL 443899 1 | 14,899,665 | 270,521 | 0 | 0 | 0 | 0 | 0 | 15,170,186 |
| TOTAL PROJECT: | 14,899,665 | 270,521 | 0 | 0 | 0 | 0 | 0 | 15,170,186 |

ITEM NUMBER:443902 1

DISTRICT:06

ROADWAY ID:87060000

PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.

COUNTY:MIAMI-DADE

PROJECT LENGTH: .987MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| | FUND | LESS | | | | | | GREATER | |
|--------|---|------|-----------|-------|------|------|------|---------|-----------|
| | CODE | THAN | 2025 | 2025 | 2026 | 2027 | 2028 | THAN | ALL |
| | | 2025 | | | | | | 2029 | YEARS |
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DDR | | 356 | | | 0 | 0 | 0 | 356 |
| | DIH | | 3,515 | | 0 | 0 | 0 | 0 | 3,515 |
| | DS | | 74,236 | | 0 | 0 | 0 | 0 | 74,236 |
| | GFSA | | 900,574 | | 0 | 0 | 0 | 0 | 900,574 |
| | SA | | 379,372 | | 0 | 0 | 0 | 0 | 379,372 |
| PHASE: | RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DIH | | 418 | | 0 | 0 | 0 | 0 | 418 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | ACSA | | 542,809 | | 0 | 0 | 0 | 0 | 542,809 |
| | ACSS | | 648,406 | | 0 | 0 | 0 | 0 | 648,406 |
| | DDR | | 2,803,657 | | 0 | 0 | 0 | 0 | 2,803,657 |
| | DIH | | 4,231 | 9,868 | 0 | 0 | 0 | 0 | 14,099 |
| | DS | | 7,357 | 0 | 0 | 0 | 0 | 0 | 7,357 |

| | | | | | | | | | |
|--|------------------|--------------------------------------|------------------|----------|---------------|----------|----------|----------------------|------------------|
| PAGE | 35 | FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | | DATE RUN: 07/01/2024 | |
| MIAMI-DADE TPO | | OFFICE OF WORK PROGRAM | | | | | | TIME RUN: 15.41.12 | |
| | | MPO ROLLFORWARD REPORT | | | | | | MBRMPOTP | |
| | | ===== | | | | | | | |
| | | HIGHWAYS | | | | | | | |
| | | ===== | | | | | | | |
| PROT | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| SA | 1,623,062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,623,062 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| TOTAL 443902 1 | 7,587,993 | 209,868 | 0 | 0 | 0 | 0 | 0 | 0 | 7,797,861 |
| ITEM NUMBER:449446 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK *NON-SIS* | | | | | | | | | |
| DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT | | | | | | | | | |
| ROADWAY ID:87060000 PROJECT LENGTH: 1.370MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 | | | | | | | | | |
| FUND | LESS | | | | | | GREATER | | |
| CODE | THAN | | | | | | THAN | ALL | |
| | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| DIH | 6,459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,459 |
| DS | 19,966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,966 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSS | 437,139 | 58,282 | 0 | 0 | 0 | 0 | 0 | 0 | 495,421 |
| DDR | 4,196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,196 |
| HSP | 36,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,250 |
| SA | 86,424 | 5,135 | 0 | 0 | 0 | 0 | 0 | 0 | 91,559 |
| TOTAL 449446 1 | 590,466 | 63,417 | 0 | 0 | 0 | 0 | 0 | 0 | 653,883 |
| TOTAL PROJECT: | 8,178,459 | 273,285 | 0 | 0 | 0 | 0 | 0 | 0 | 8,451,744 |
| ITEM NUMBER:443905 1 PROJECT DESCRIPTION:SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE *NON-SIS* | | | | | | | | | |
| DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING | | | | | | | | | |
| ROADWAY ID:87120001 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | | | | | | | | | |
| FUND | LESS | | | | | | GREATER | | |
| CODE | THAN | | | | | | THAN | ALL | |
| | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 499,093 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499,093 |
| DIH | 40,543 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 40,827 |
| DS | 79,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,201 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| LF | 0 | 0 | 107,800 | 0 | 0 | 0 | 0 | 0 | 107,800 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNR | 0 | 0 | 1,131,203 | 0 | 0 | 0 | 0 | 0 | 1,131,203 |
| CARU | 0 | 0 | 50,880 | 0 | 0 | 0 | 0 | 0 | 50,880 |
| DDR | 0 | 0 | 1,991,721 | 0 | 0 | 0 | 0 | 0 | 1,991,721 |
| SA | 0 | 0 | 31,800 | 0 | 0 | 0 | 0 | 0 | 31,800 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | 0 | 0 | 0 | 48,000 | 0 | 0 | 0 | 48,000 |
| TOTAL 443905 1 | 618,837 | 1,284 | 3,313,404 | 0 | 48,000 | 0 | 0 | 0 | 3,981,525 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:447808 1
DISTRICT:06
ROADWAY ID:87120001

PROJECT DESCRIPTION:SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.546MI

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E                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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| | FUND | LESS | | | | | | GREATER | |
|----------------|---------------------------|---------------------|------------|------------|------|---------|------|---------|------------|
| | CODE | THAN | | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS |
| | | | | | | | | | |
| PHASE: | PRELIMINARY ENGINEERING / | RESPONSIBLE AGENCY: | MANAGED BY | FDOT | | | | | |
| | ACSA | 11,588 | 1,412 | 0 | 0 | 0 | 0 | 0 | 13,000 |
| | ACSS | 247,275 | 0 | 0 | 0 | 0 | 0 | 0 | 247,275 |
| | DDR | 28,676 | 0 | 0 | 0 | 0 | 0 | 0 | 28,676 |
| | DIH | 8,960 | 0 | 0 | 0 | 0 | 0 | 0 | 8,960 |
| | DS | 250,511 | 0 | 0 | 0 | 0 | 0 | 0 | 250,511 |
| | SA | 1,044,931 | 0 | 0 | 0 | 0 | 0 | 0 | 1,044,931 |
| | | | | | | | | | |
| PHASE: | RIGHT OF WAY / | RESPONSIBLE AGENCY: | MANAGED BY | FDOT | | | | | |
| | ACSA | 558 | 562 | 0 | 0 | 0 | 0 | 0 | 1,120 |
| | ACSS | 0 | 60,055 | 1,600 | 0 | 0 | 0 | 0 | 61,655 |
| | DIH | 1,379 | 0 | 0 | 0 | 0 | 0 | 0 | 1,379 |
| | SA | 2,000 | 7,000 | 1,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | | | | | | | | |
| PHASE: | CONSTRUCTION / | RESPONSIBLE AGENCY: | MANAGED BY | FDOT | | | | | |
| | ACPR | 0 | 0 | 901,235 | 0 | 0 | 0 | 0 | 901,235 |
| | ACSS | 0 | 0 | 1,101,902 | 0 | 0 | 0 | 0 | 1,101,902 |
| | DDR | 0 | 0 | 4,053,477 | 0 | 0 | 0 | 0 | 4,053,477 |
| | DS | 0 | 0 | 1,749,413 | 0 | 0 | 0 | 0 | 1,749,413 |
| | SA | 0 | 0 | 574,584 | 0 | 0 | 0 | 0 | 574,584 |
| | | | | | | | | | |
| PHASE: | CONTRACT INCENTIVES / | RESPONSIBLE AGENCY: | MANAGED BY | FDOT | | | | | |
| | SA | 0 | 0 | 0 | 0 | 152,000 | 0 | 0 | 152,000 |
| TOTAL 447808 1 | | 1,595,878 | 69,029 | 8,383,211 | 0 | 152,000 | 0 | 0 | 10,200,118 |
| TOTAL PROJECT: | | 2,214,715 | 70,313 | 11,696,615 | 0 | 200,000 | 0 | 0 | 14,181,643 |

ITEM NUMBER:443906 1
DISTRICT:06
ROADWAY ID:87018000

PROJECT DESCRIPTION:SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK
COUNTY:MIAMI-DADE
PROJECT LENGTH: .762MI

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LK                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 78 | 0 | | 0 | 0 | 0 | 0 | 78 |
| DS | 17,003 | 0 | | 0 | 0 | 0 | 0 | 17,003 |
| GFSA | 243,675 | 0 | | 0 | 0 | 0 | 0 | 243,675 |
| SA | 69,024 | 0 | | 0 | 0 | 0 | 0 | 69,024 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 339,426 | 0 | 0 | 0 | 0 | 0 | 0 | 339,426 |
| DIH | 12,427 | 2 | 0 | 0 | 0 | 0 | 0 | 12,429 |
| DS | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 14,243 | 0 | 0 | 0 | 0 | 0 | 0 | 14,243 |
| DDR | 1,957,380 | 11,882 | 0 | 0 | 0 | 0 | 0 | 1,969,262 |
| DIH | 15,878 | 28,100 | 0 | 0 | 0 | 0 | 0 | 43,978 |
| DS | 89,303 | 0 | 0 | 0 | 0 | 0 | 0 | 89,303 |
| PROT | 533,000 | 0 | 0 | 0 | 0 | 0 | 0 | 533,000 |
| SA | 166,767 | 0 | 0 | 0 | 0 | 0 | 0 | 166,767 |
| TOTAL 443906 1 | 3,480,204 | 39,984 | 0 | 0 | 0 | 0 | 0 | 3,520,188 |
| TOTAL PROJECT: | 3,480,204 | 39,984 | 0 | 0 | 0 | 0 | 0 | 3,520,188 |

ITEM NUMBER:443908 1
DISTRICT:06
ROADWAY ID:87030000

PROJECT DESCRIPTION:SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.026MI

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ST                                *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
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| | FUND | LESS | | | | | | GREATER | |
|--|------|----------------|------------------|----------|------|----------|------|----------|------------------|
| | CODE | THAN | | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | | 438,131 | | 0 | | 0 | | 0 | 438,131 |
| DIH | | 36,599 | 3,558 | 0 | | 0 | | 0 | 40,157 |
| DS | | 49,059 | 0 | 0 | | 0 | | 0 | 49,059 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | | 748 | 399 | 0 | | 0 | | 0 | 1,147 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNR | | 0 | 128,729 | 0 | | 0 | | 0 | 128,729 |
| CARU | | 0 | 86,776 | 0 | | 0 | | 0 | 86,776 |
| DDR | | 0 | 1,218,178 | 0 | | 0 | | 0 | 1,218,178 |
| DIH | | 0 | 75,117 | 0 | | 0 | | 0 | 75,117 |
| SA | | 0 | 2,072,308 | 0 | | 0 | | 0 | 2,072,308 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNR | | 0 | 160,000 | 0 | | 0 | | 0 | 160,000 |
| TOTAL 443908 1 | | 524,537 | 3,745,065 | 0 | | 0 | | 0 | 4,269,602 |
| TOTAL PROJECT: | | 524,537 | 3,745,065 | 0 | | 0 | | 0 | 4,269,602 |

ITEM NUMBER:443909 1
DISTRICT:06
ROADWAY ID:87080900

PROJECT DESCRIPTION:SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.015MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|---------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 6,339 | 0 | 0 | 0 | 0 | 0 | 0 | 6,339 |
| DDR | 553,967 | 0 | 0 | 0 | 0 | 0 | 0 | 553,967 |
| DIH | 32,825 | 35 | 0 | 0 | 0 | 0 | 0 | 32,860 |
| DS | 149,005 | 0 | 0 | 0 | 0 | 0 | 0 | 149,005 |
| HSP | 47,941 | 0 | 0 | 0 | 0 | 0 | 0 | 47,941 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 304 | 4,696 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| DS | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 414,787 | 78,732 | 0 | 0 | 0 | 0 | 0 | 493,519 |
| CARU | 7,602 | 0 | 0 | 0 | 0 | 0 | 0 | 7,602 |
| DDR | 3,917,331 | 476,928 | 0 | 0 | 0 | 0 | 0 | 4,394,259 |
| SA | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 180,000 | 0 | 0 | 0 | 0 | 180,000 |
| TOTAL 443909 1 | 5,150,101 | 685,391 | 180,000 | 0 | 0 | 0 | 0 | 6,015,492 |
| TOTAL PROJECT: | 5,150,101 | 685,391 | 180,000 | 0 | 0 | 0 | 0 | 6,015,492 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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ITEM NUMBER:443935 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM E. OF NE 19TH AVENUE TO E. OF N BAYSHORE DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
ROADWAY ID:87066000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|--------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 403,372 | | 0 | 0 | 0 | | 0 | 403,372 |
| DIH | 41,261 | 20 | 0 | 0 | 0 | | 0 | 41,281 |
| DS | 100,369 | 0 | 0 | 0 | 0 | | 0 | 100,369 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CARU | 5,676 | | 0 | 0 | 0 | | 0 | 5,676 |
| DDR | 1,276,724 | 0 | 0 | 0 | 0 | | 0 | 1,276,724 |
| DIH | 0 | 500 | 0 | 0 | 0 | | 0 | 500 |
| DS | 303,865 | 0 | 0 | 0 | 0 | | 0 | 303,865 |
| SA | 399,684 | 0 | 0 | 0 | 0 | | 0 | 399,684 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 80,000 | 0 | 0 | | 0 | 80,000 |
| TOTAL 443935 1 | 2,530,951 | 520 | 80,000 | 0 | 0 | | 0 | 2,611,471 |

ITEM NUMBER:444636 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM NE 16 AVENUE TO NE 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:87066000 PROJECT LENGTH: .387MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------|---------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 218,622 | 0 | 0 | 0 | 0 | | 0 | 218,622 |
| DIH | 20,396 | 0 | 0 | 0 | 0 | | 0 | 20,396 |
| DS | 68,725 | 0 | 0 | 0 | 0 | | 0 | 68,725 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CARU | 27,035 | 0 | 0 | 0 | 0 | | 0 | 27,035 |
| DDR | 1,191,650 | 0 | 0 | 0 | 0 | | 0 | 1,191,650 |
| DIH | 0 | 500 | 0 | 0 | 0 | | 0 | 500 |
| DS | 446,930 | 0 | 0 | 0 | 0 | | 0 | 446,930 |
| SA | 219,730 | 0 | 0 | 0 | 0 | | 0 | 219,730 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 45,000 | 0 | 0 | | 0 | 45,000 |
| TOTAL 444636 1 | 2,193,088 | 500 | 45,000 | 0 | 0 | | 0 | 2,238,588 |
| TOTAL PROJECT: | 4,724,039 | 1,020 | 125,000 | 0 | 0 | | 0 | 4,850,059 |

ITEM NUMBER:443914 1 PROJECT DESCRIPTION:SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
ROADWAY ID:87240000 PROJECT LENGTH: .546MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 354,883 | 0 | 0 | 0 | 0 | | 0 | 354,883 |
| DIH | 33,639 | 0 | 0 | 0 | 0 | | 0 | 33,639 |
| DS | 15,089 | 0 | 0 | 0 | 0 | | 0 | 15,089 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 2,205 | 270 | 0 | 0 | 0 | | 0 | 2,475 |

HIGHWAYS
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|--|-----------|--------|---|---|---|---|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 1,337,839 | 0 | 0 | 0 | 0 | 0 | 0 | 1,337,839 |
| DDR | 333,931 | 0 | 0 | 0 | 0 | 0 | 0 | 333,931 |
| DIH | 1,323 | 25,649 | 0 | 0 | 0 | 0 | 0 | 26,972 |
| PROT | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 65,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| TOTAL 443914 1 | 2,128,909 | 90,919 | 0 | 0 | 0 | 0 | 0 | 2,219,828 |
| TOTAL PROJECT: | 2,128,909 | 90,919 | 0 | 0 | 0 | 0 | 0 | 2,219,828 |

ITEM NUMBER:443917 1
DISTRICT:06
ROADWAY ID:87120000

PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.930MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

NON-SIS

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 123,987 | 0 | 0 | 0 | 0 | 0 | 0 | 123,987 |
| DIH | 81,209 | 0 | 0 | 0 | 0 | 0 | 0 | 81,209 |
| DS | 26,606 | 0 | 0 | 0 | 0 | 0 | 0 | 26,606 |
| SA | 636,711 | 0 | 0 | 0 | 0 | 0 | 0 | 636,711 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 31,228 | 69,836 | 0 | 0 | 0 | 0 | 0 | 101,064 |
| DDR | 1,831,902 | 0 | 0 | 0 | 0 | 0 | 0 | 1,831,902 |
| DS | 15,006 | 0 | 0 | 0 | 0 | 0 | 0 | 15,006 |
| SA | 2,524,231 | 0 | 0 | 0 | 0 | 0 | 0 | 2,524,231 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 160,000 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| TOTAL 443917 1 | 5,430,880 | 69,836 | 0 | 0 | 0 | 0 | 0 | 5,500,716 |
| TOTAL PROJECT: | 5,430,880 | 69,836 | 0 | 0 | 0 | 0 | 0 | 5,500,716 |

ITEM NUMBER:443918 1
DISTRICT:06
ROADWAY ID:87120000

PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.492MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 120,270 | 0 | 0 | 0 | 0 | 0 | 0 | 120,270 |
| DIH | 88,025 | 0 | 0 | 0 | 0 | 0 | 0 | 88,025 |
| DS | 71,300 | 0 | 0 | 0 | 0 | 0 | 0 | 71,300 |
| SA | 525,488 | 0 | 0 | 0 | 0 | 0 | 0 | 525,488 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 26 | 974 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 498,099 | 0 | 0 | 0 | 0 | 0 | 0 | 498,099 |
| DDR | 1,903,122 | 0 | 0 | 0 | 0 | 0 | 0 | 1,903,122 |
| DS | 23,995 | 0 | 0 | 0 | 0 | 0 | 0 | 23,995 |
| SA | 2,300,829 | 67,528 | 0 | 0 | 0 | 0 | 0 | 2,368,357 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| TOTAL 443918 1 | 5,671,154 | 68,502 | 0 | 0 | 0 | 0 | 0 | 5,739,656 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:443918 2
DISTRICT:06
ROADWAY ID:87120000

PROJECT DESCRIPTION:SR 90/SW 8 STREET AT SW 44 AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .043MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|---------------|----------|----------|----------|----------|-------------------------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 15,597 | | 434 | 0 | 0 | 0 | 0 | 16,031 |
| DS | 2,366 | | 0 | 0 | 0 | 0 | 0 | 2,366 |
| HSP | 275,437 | 20,047 | | 0 | 0 | 0 | 0 | 295,484 |
| TOTAL 443918 2 | 293,400 | 20,481 | 0 | 0 | 0 | 0 | 0 | 313,881 |
| TOTAL PROJECT: | 5,964,554 | 88,983 | 0 | 0 | 0 | 0 | 0 | 6,053,537 |

ITEM NUMBER:443919 1
DISTRICT:06
ROADWAY ID:87120000

PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.795MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------------|----------|----------|----------|----------|-------------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 163,783 | | 0 | 0 | 0 | 0 | 0 | 163,783 |
| DIH | 89,950 | | 0 | 0 | 0 | 0 | 0 | 89,950 |
| DS | 107,408 | | 0 | 0 | 0 | 0 | 0 | 107,408 |
| SA | 799,141 | | 0 | 0 | 0 | 0 | 0 | 799,141 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 627 | 373 | | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 1,579 | | 0 | 0 | 0 | 0 | 0 | 1,579 |
| LF | 22,021 | | 0 | 0 | 0 | 0 | 0 | 22,021 |
| SA | 29,918 | | 0 | 0 | 0 | 0 | 0 | 29,918 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 655,574 | 20,000 | | 0 | 0 | 0 | 0 | 675,574 |
| DDR | 278,624 | | 0 | 0 | 0 | 0 | 0 | 278,624 |
| DIH | 55,177 | 113 | | 0 | 0 | 0 | 0 | 55,290 |
| DS | 771,401 | | 0 | 0 | 0 | 0 | 0 | 771,401 |
| SA | 4,505,678 | | 0 | 0 | 0 | 0 | 0 | 4,505,678 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 180,000 | | 0 | 0 | 0 | 0 | 0 | 180,000 |
| TOTAL 443919 1 | 7,660,881 | 20,486 | 0 | 0 | 0 | 0 | 0 | 7,681,367 |
| TOTAL PROJECT: | 7,660,881 | 20,486 | 0 | 0 | 0 | 0 | 0 | 7,681,367 |

ITEM NUMBER:443931 1
DISTRICT:06
ROADWAY ID:87060000

PROJECT DESCRIPTION:SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: .717MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 737,737 | | 0 | 0 | 0 | 0 | 0 | 737,737 |
| DIH | 95,028 | 144 | | 0 | 0 | 0 | 0 | 95,172 |
| DITS | 2,221 | | 0 | 0 | 0 | 0 | 0 | 2,221 |
| DS | 57,837 | | 0 | 0 | 0 | 0 | 0 | 57,837 |

HIGHWAYS
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| | | | | | | | | | |
|--|---------|-----------|---|---|---|---|---|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| CARU | 0 | 124,177 | 0 | 0 | 0 | 0 | 0 | 0 | 124,177 |
| CM | 0 | 1,490,637 | 0 | 0 | 0 | 0 | 0 | 0 | 1,490,637 |
| DDR | 39,534 | 2,197,632 | 0 | 0 | 0 | 0 | 0 | 0 | 2,237,166 |
| DIH | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| DS | 0 | 3,162,289 | 0 | 0 | 0 | 0 | 0 | 0 | 3,162,289 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 0 | 180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| TOTAL 443931 1 | 932,357 | 7,155,129 | 0 | 0 | 0 | 0 | 0 | 0 | 8,087,486 |

ITEM NUMBER:446189 1
DISTRICT:06
ROADWAY ID:87016000

PROJECT DESCRIPTION:SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055
COUNTY:MIAMI-DADE
PROJECT LENGTH: .060MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|---------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 169,515 | 0 | 0 | 0 | 0 | 0 | 0 | 169,515 |
| DIH | 7,157 | 528 | 0 | 0 | 0 | 0 | 0 | 7,685 |
| DS | 37,076 | 0 | 0 | 0 | 0 | 0 | 0 | 37,076 |
| LF | 16,341 | 0 | 0 | 0 | 0 | 0 | 0 | 16,341 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 0 | 89,840 | 0 | 0 | 0 | 0 | 0 | 89,840 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 0 | 2,858,137 | 0 | 0 | 0 | 0 | 0 | 2,858,137 |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 0 | 0 | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| TOTAL 446189 1 | 230,089 | 2,949,005 | 120,000 | 0 | 0 | 0 | 0 | 3,299,094 |
| TOTAL PROJECT: | 1,162,446 | 10,104,134 | 120,000 | 0 | 0 | 0 | 0 | 11,386,580 |

ITEM NUMBER:443932 1
DISTRICT:06
ROADWAY ID:87034000

PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.490MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| DIH | 85,810 | 0 | 0 | 0 | 0 | 0 | 0 | 85,810 |
| DS | 20,948 | 0 | 0 | 0 | 0 | 0 | 0 | 20,948 |
| GFS A | 319,401 | 0 | 0 | 0 | 0 | 0 | 0 | 319,401 |
| HSP | 112,759 | 0 | 0 | 0 | 0 | 0 | 0 | 112,759 |
| SA | 90,930 | 0 | 0 | 0 | 0 | 0 | 0 | 90,930 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 1,305 | 0 | 0 | 0 | 0 | 0 | 0 | 1,305 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 23,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 |
| ACSS | 256,435 | 0 | 0 | 0 | 0 | 0 | 0 | 256,435 |
| DDR | 2,324,026 | 0 | 0 | 0 | 0 | 0 | 0 | 2,324,026 |
| DIH | 41,797 | 303 | 0 | 0 | 0 | 0 | 0 | 42,100 |
| DS | 4,973 | 0 | 0 | 0 | 0 | 0 | 0 | 4,973 |
| HSP | 5,936 | 0 | 0 | 0 | 0 | 0 | 0 | 5,936 |
| PROT | 280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 280,000 |
| SA | 424,555 | 0 | 0 | 0 | 0 | 0 | 0 | 424,555 |

| | | | | | | | | | |
|--|-----------|---------|---|---|---|---|---|---|-----------|
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSA | 0 | 110,000 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 |
| TOTAL 443932 1 | 3,992,075 | 110,303 | 0 | 0 | 0 | 0 | 0 | 0 | 4,102,378 |
| TOTAL PROJECT: | 3,992,075 | 110,303 | 0 | 0 | 0 | 0 | 0 | 0 | 4,102,378 |

ITEM NUMBER:443937 2

DISTRICT:06

ROADWAY ID:87019000

PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE

COUNTY:MIAMI-DADE

PROJECT LENGTH: .100MI

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 5/ 0

| | FUND | LESS | | | | | | GREATER | |
|----------------|---|---------|---------|-----------|------|------|------|---------|-----------|
| | CODE | THAN | | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS |
| | | | | | | | | | |
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | ACSS | 75,274 | | 0 | 0 | 0 | 0 | 0 | 75,274 |
| | DS | 12,508 | | 0 | 0 | 0 | 0 | 0 | 12,508 |
| | HSP | 64,894 | | 0 | 0 | 0 | 0 | 0 | 64,894 |
| | SA | 20,873 | 127 | 0 | 0 | 0 | 0 | 0 | 21,000 |
| | | | | | | | | | |
| PHASE: | RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | ACSA | 9,790 | | 0 | 0 | 0 | 0 | 0 | 9,790 |
| | ACSS | | 578,414 | 0 | 0 | 0 | 0 | 0 | 582,310 |
| | DS | 9,962 | | 0 | 0 | 0 | 0 | 0 | 9,962 |
| | SA | 19,781 | 2,219 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| | | | | | | | | | |
| PHASE: | RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DS | 0 | 0 | 140,000 | 0 | 0 | 0 | 0 | 140,000 |
| | | | | | | | | | |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | ACSS | 0 | 0 | 841,932 | 0 | 0 | 0 | 0 | 841,932 |
| | DDR | 0 | 0 | 65,720 | 0 | 0 | 0 | 0 | 65,720 |
| TOTAL 443937 2 | | 216,978 | 580,760 | 1,047,652 | 0 | 0 | 0 | 0 | 1,845,390 |
| TOTAL PROJECT: | | 216,978 | 580,760 | 1,047,652 | 0 | 0 | 0 | 0 | 1,845,390 |

ITEM NUMBER:443980 1

DISTRICT:06

EX DESC:UPGRADE SIGNAL TO MAST ARMS AND INCLUDE AN EASTBOUND LEFT TURN PHASE. INCLUDE OVERHEAD DIRECTIONAL SIGNS FOR NORTHBOUND APROACH.

ROADWAY ID:87038000

PROJECT DESCRIPTION:SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE

COUNTY:MIAMI-DADE

PROJECT LENGTH: .423MI

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--------|---|----------------------|---------|--------|------|------|------|-------------------------|--------------|
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DDR | 150,533 | 0 | 0 | 0 | 0 | 0 | 0 | 150,533 |
| | DIH | 58,296 | 71 | 0 | 0 | 0 | 0 | 0 | 58,367 |
| | DS | 13,729 | 0 | 0 | 0 | 0 | 0 | 0 | 13,729 |
| PHASE: | RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DDR | 131,659 | 0 | 0 | 0 | 0 | 0 | 0 | 131,659 |
| | DIH | 39,082 | 0 | 0 | 0 | 0 | 0 | 0 | 39,082 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DDR | 488,700 | 156,448 | 0 | 0 | 0 | 0 | 0 | 645,148 |
| | DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | DS | 704 | 0 | 0 | 0 | 0 | 0 | 0 | 704 |
| PHASE: | CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DDR | 0 | 0 | 24,000 | 0 | 0 | 0 | 0 | 24,000 |
| TOTAL | 443980 1 | 882,703 | 157,019 | 24,000 | 0 | 0 | 0 | 0 | 1,063,722 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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| ITEM NUMBER:445993 1 | | PROJECT DESCRIPTION:SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE | | | | | *NON-SIS* | |
|--|----------------------|--|----------------|----------|----------|------|-------------------------------------|-------------------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:RESURFACING | |
| ROADWAY ID:87038000 | | PROJECT LENGTH: 2.363MI | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,125,639 | | 0 | 0 | 0 | | 0 | 1,125,639 |
| DIH | 134,792 | | 0 | 0 | 0 | | 0 | 134,792 |
| DS | 68,219 | | 0 | 0 | 0 | | 0 | 68,219 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 2,820 | 150 | | 0 | 0 | | 0 | 2,970 |
| LF | 47,100 | 1,850 | | 0 | 0 | | 0 | 48,950 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CARU | 220,655 | | 0 | 0 | 0 | | 0 | 220,655 |
| DDR | 2,543,834 | 679,140 | | 0 | 0 | | 0 | 3,222,974 |
| DIH | 0 | 500 | | 0 | 0 | | 0 | 500 |
| DS | 3,179,637 | | 0 | 0 | 0 | | 0 | 3,179,637 |
| SA | 1,862,374 | | 0 | 0 | 0 | | 0 | 1,862,374 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | | 296,000 | 0 | 0 | | 0 | 296,000 |
| TOTAL 445993 1 | 9,185,070 | 681,640 | 296,000 | 0 | 0 | | 0 | 10,162,710 |
| TOTAL PROJECT: | 10,067,773 | 838,659 | 320,000 | 0 | 0 | | 0 | 11,226,432 |

| ITEM NUMBER:444444 2 | | PROJECT DESCRIPTION:SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334 | | | | | *NON-SIS* | |
|--|----------------------|---|----------|----------|----------|------|---|-------------------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT. | |
| ROADWAY ID:87110000 | | PROJECT LENGTH: 10.570MI | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 73,193 | | 0 | 0 | 0 | | 0 | 73,193 |
| DIH | 51,921 | | 0 | 0 | 0 | | 0 | 51,921 |
| DS | 582,975 | | 0 | 0 | 0 | | 0 | 582,975 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 1,299 | | 0 | 0 | 0 | | 0 | 1,299 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 9,562,918 | | 0 | 0 | 0 | | 0 | 9,562,918 |
| ACSA | 51,253 | | 0 | 0 | 0 | | 0 | 51,253 |
| DDR | 512,322 | 150,000 | | 0 | 0 | | 0 | 662,322 |
| DI | 4,566,833 | | 0 | 0 | 0 | | 0 | 4,566,833 |
| DS | 554,893 | 115 | | 0 | 0 | | 0 | 555,008 |
| NHPP | 6,787,970 | | 0 | 0 | 0 | | 0 | 6,787,970 |
| PKYI | 139 | | 0 | 0 | 0 | | 0 | 139 |
| PLHD | 58,084,491 | 1,915,509 | | 0 | 0 | | 0 | 60,000,000 |
| STED | 1,036,055 | | 0 | 0 | 0 | | 0 | 1,036,055 |
| TOTAL 444444 2 | 81,866,262 | 2,065,624 | 0 | 0 | 0 | | 0 | 83,931,886 |
| TOTAL PROJECT: | 81,866,262 | 2,065,624 | 0 | 0 | 0 | | 0 | 83,931,886 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:444800 1
DISTRICT:06
ROADWAY ID:87270000

PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051
COUNTY:MIAMI-DADE
PROJECT LENGTH: .031MI

SIS

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|-----------|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 67,618 | 0 | 0 | 0 | 0 | 0 | 0 | 67,618 |
| | DIH | 19,840 | 283 | 0 | 0 | 0 | 0 | 0 | 20,123 |
| | DS | 3,757 | 0 | 0 | 0 | 0 | 0 | 0 | 3,757 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | BRRP | 0 | 874,240 | 0 | 0 | 0 | 0 | 0 | 874,240 |
| | DDR | 20,316 | 77,665 | 0 | 0 | 0 | 0 | 0 | 97,981 |
| | DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| TOTAL | 444800 1 | 111,531 | 952,688 | 0 | 0 | 0 | 0 | 0 | 1,064,219 |
| TOTAL PROJECT: | | 111,531 | 952,688 | 0 | 0 | 0 | 0 | 0 | 1,064,219 |

ITEM NUMBER:444802 1
DISTRICT:06
ROADWAY ID:87270004

PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163
COUNTY:MIAMI-DADE
PROJECT LENGTH: .049MI

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*NON-SIS*
TYPE OF WORK:BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

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| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 99,877 | 0 | 0 | 0 | 0 | 0 | 0 | 99,877 |
| DIH | 1,880 | 0 | 0 | 0 | 0 | 0 | 0 | 1,880 |
| DS | 725 | 0 | 0 | 0 | 0 | 0 | 0 | 725 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 2,216,998 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216,998 |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| TOTAL 444802 1 | 2,319,480 | 500 | 0 | 0 | 0 | 0 | 0 | 2,319,980 |
| TOTAL PROJECT: | 2,319,480 | 500 | 0 | 0 | 0 | 0 | 0 | 2,319,980 |

ITEM NUMBER:445745 1
DISTRICT:06
ROADWAY ID:87054504

PROJECT DESCRIPTION:SR 985/SW 107 AVENUE AND SW 24 STREET
COUNTY:MIAMI-DADE
PROJECT LENGTH: .172MI

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*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|-----------|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | HSP | 120,338 | 0 | 0 | 0 | 0 | 0 | 0 | 120,338 |
| | SA | 42,040 | 507 | 0 | 0 | 0 | 0 | 0 | 42,547 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | ACSA | 185,569 | 0 | 0 | 0 | 0 | 0 | 0 | 185,569 |
| | ACSS | 484,821 | 0 | 0 | 0 | 0 | 0 | 0 | 484,821 |
| | DS | 29,850 | 0 | 0 | 0 | 0 | 0 | 0 | 29,850 |
| | HSP | 323,483 | 0 | 0 | 0 | 0 | 0 | 0 | 323,483 |
| | SA | 96,576 | 870 | 0 | 0 | 0 | 0 | 0 | 97,446 |
| TOTAL 445745 1 | | 1,282,677 | 1,377 | 0 | 0 | 0 | 0 | 0 | 1,284,054 |
| TOTAL PROJECT: | | 1,282,677 | 1,377 | 0 | 0 | 0 | 0 | 0 | 1,284,054 |

ITEM NUMBER:445746 1

DISTRICT:06

ROADWAY ID:87038000

PROJECT DESCRIPTION:SR 932/NW 103RD STREET AND NW 32 AVENUE

COUNTY:MIAMI-DADE

PROJECT LENGTH: .176MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-----------|--------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 1,781 | 8,219 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| ACSS | 177,910 | 0 | 0 | 0 | 0 | 0 | 0 | 177,910 |
| DDR | 17,379 | 0 | 0 | 0 | 0 | 0 | 0 | 17,379 |
| DS | 30,916 | 0 | 0 | 0 | 0 | 0 | 0 | 30,916 |
| SA | 42,950 | 247 | 0 | 0 | 0 | 0 | 0 | 43,197 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 44,545 | 244 | 0 | 0 | 0 | 0 | 0 | 44,789 |
| HSP | 196,924 | 0 | 0 | 0 | 0 | 0 | 0 | 196,924 |
| SA | 234,336 | 0 | 0 | 0 | 0 | 0 | 0 | 234,336 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 0 | 1,968,683 | 0 | 0 | 0 | 0 | 0 | 1,968,683 |
| SA | 0 | 63,798 | 0 | 0 | 0 | 0 | 0 | 63,798 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 0 | 0 | 64,000 | 0 | 0 | 0 | 0 | 64,000 |
| TOTAL 445746 1 | 746,741 | 2,041,191 | 64,000 | 0 | 0 | 0 | 0 | 2,851,932 |
| TOTAL PROJECT: | 746,741 | 2,041,191 | 64,000 | 0 | 0 | 0 | 0 | 2,851,932 |

ITEM NUMBER:445747 1

DISTRICT:06

ROADWAY ID:87018000

PROJECT DESCRIPTION:SR 852/NW 215 STREET AND NW 2 AVENUE

COUNTY:MIAMI-DADE

PROJECT LENGTH: .237MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|--------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| ACSS | 4,483 | 0 | 0 | 0 | 0 | 0 | 0 | 4,483 |
| DDR | 11,203 | 0 | 0 | 0 | 0 | 0 | 0 | 11,203 |
| DIH | 2,959 | 0 | 0 | 0 | 0 | 0 | 0 | 2,959 |
| DS | 25,743 | 0 | 0 | 0 | 0 | 0 | 0 | 25,743 |
| HSP | 149,393 | 0 | 0 | 0 | 0 | 0 | 0 | 149,393 |
| SA | 22,346 | 3,354 | 0 | 0 | 0 | 0 | 0 | 25,700 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 697,347 | 23,578 | 0 | 0 | 0 | 0 | 0 | 720,925 |
| DDR | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| DS | 13,472 | 0 | 0 | 0 | 0 | 0 | 0 | 13,472 |
| HSP | 19,136 | 0 | 0 | 0 | 0 | 0 | 0 | 19,136 |
| TOTAL 445747 1 | 956,097 | 26,932 | 0 | 0 | 0 | 0 | 0 | 983,029 |
| TOTAL PROJECT: | 956,097 | 26,932 | 0 | 0 | 0 | 0 | 0 | 983,029 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:445804 1
DISTRICT:06
ROADWAY ID:87091000

PROJECT DESCRIPTION:SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.690MI

VE *NON-SIS*
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,472,332 | | 0 | 0 | 0 | 0 | 0 | 2,472,332 |
| DIH | 82,784 | 91 | 0 | 0 | 0 | 0 | 0 | 82,875 |
| DS | 9,088 | 0 | 0 | 0 | 0 | 0 | 0 | 9,088 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| DIH | 2,271 | 20,000 | 0 | 0 | 0 | 0 | 0 | 22,271 |
| DS | 5,158 | 0 | 0 | 0 | 0 | 0 | 0 | 5,158 |
| TOTAL 445804 1 | 2,571,633 | 170,091 | 0 | 0 | 0 | 0 | 0 | 2,741,724 |
| TOTAL PROJECT: | 2,571,633 | 170,091 | 0 | 0 | 0 | 0 | 0 | 2,741,724 |

ITEM NUMBER:445992 1
DISTRICT:06
ROADWAY ID:87160000

PROJECT DESCRIPTION:SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.648MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

```

| | FUND | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|------|----------------------|---------|------|------|------|------|-------------------------|--------------|
| | CODE | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 50,457 | 0 | 0 | 0 | 0 | 0 | 0 | 50,457 |
| | DS | 41,972 | 0 | 0 | 0 | 0 | 0 | 0 | 41,972 |
| | GFSA | 560,601 | 0 | 0 | 0 | 0 | 0 | 0 | 560,601 |
| | HSP | 30,795 | 0 | 0 | 0 | 0 | 0 | 0 | 30,795 |
| | SA | 132,771 | 0 | 0 | 0 | 0 | 0 | 0 | 132,771 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 673 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | ACSA | 0 | 52,114 | 0 | 0 | 0 | 0 | 0 | 52,114 |
| | DS | 28,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 |
| | GFSA | 3,300 | 20,242 | 0 | 0 | 0 | 0 | 0 | 23,542 |
| | LF | 66,935 | 0 | 0 | 0 | 0 | 0 | 0 | 66,935 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | ACSS | 314,807 | 0 | 0 | 0 | 0 | 0 | 0 | 314,807 |
| | CARU | 343,028 | 0 | 0 | 0 | 0 | 0 | 0 | 343,028 |
| | DDR | 721,495 | 0 | 0 | 0 | 0 | 0 | 0 | 721,495 |
| | DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | DS | 52,283 | 0 | 0 | 0 | 0 | 0 | 0 | 52,283 |
| | GFSA | 2,156,627 | 0 | 0 | 0 | 0 | 0 | 0 | 2,156,627 |
| | HSP | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 1,375 |
| | SA | 703,316 | 0 | 0 | 0 | 0 | 0 | 0 | 703,316 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 0 | 105,000 | 0 | 0 | 0 | 0 | 0 | 105,000 |
| TOTAL 445992 1 | | 5,208,435 | 177,856 | 0 | 0 | 0 | 0 | 0 | 5,386,291 |
| TOTAL PROJECT: | | 5,208,435 | 177,856 | 0 | 0 | 0 | 0 | 0 | 5,386,291 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

| ITEM NUMBER:445991 1 | | PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE | | | | | *NON-SIS* | | |
|--|----------------------|---|----------------|----------|----------|------|-------------------------------------|--------------|------------------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:RESURFACING | | |
| ROADWAY ID:87044000 | | PROJECT LENGTH: 1.723MI | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSS | 1,761 | | 0 | 0 | 0 | | 0 | 0 | 1,761 |
| DDR | 435,980 | | 0 | 0 | 0 | | 0 | 0 | 435,980 |
| DIH | 62,675 | | 0 | 0 | 0 | | 0 | 0 | 62,675 |
| DS | 50,052 | | 0 | 0 | 0 | | 0 | 0 | 50,052 |
| HSP | 33,440 | | 0 | 0 | 0 | | 0 | 0 | 33,440 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 237,386 | | 0 | 0 | 0 | | 0 | 0 | 237,386 |
| DS | 1,800 | | 0 | 0 | 0 | | 0 | 0 | 1,800 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNR | 502,423 | | 0 | 0 | 0 | | 0 | 0 | 502,423 |
| ACSA | 14,307 | | 0 | 0 | 0 | | 0 | 0 | 14,307 |
| ACSS | 169,197 | 8,790 | 0 | 0 | 0 | | 0 | 0 | 177,987 |
| CARU | 752,755 | | 0 | 0 | 0 | | 0 | 0 | 752,755 |
| DDR | 4,041,132 | | 0 | 0 | 0 | | 0 | 0 | 4,041,132 |
| DIH | 12,831 | 13,019 | 0 | 0 | 0 | | 0 | 0 | 25,850 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | | 210,000 | 0 | 0 | | 0 | 0 | 210,000 |
| TOTAL 445991 1 | 6,315,739 | 21,809 | 210,000 | 0 | 0 | | 0 | 0 | 6,547,548 |
| TOTAL PROJECT: | 6,315,739 | 21,809 | 210,000 | 0 | 0 | | 0 | 0 | 6,547,548 |

| ITEM NUMBER:445996 1 | | PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE | | | | | *NON-SIS* | | |
|--|----------------------|--|----------------|----------|----------|------|--------------------------------------|--------------|-------------------|
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:RESURFACING - RIDE ONLY | | |
| ROADWAY ID:87030000 | | PROJECT LENGTH: 1.688MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 515,346 | | 0 | 0 | 0 | | 0 | 0 | 515,346 |
| DIH | 47,098 | 265 | 0 | 0 | 0 | | 0 | 0 | 47,363 |
| DS | 33,440 | | 0 | 0 | 0 | | 0 | 0 | 33,440 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | | 0 | 0 | 1,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNR | 1,740,079 | | 0 | 0 | 0 | | 0 | 0 | 1,740,079 |
| CARU | 199,869 | | 0 | 0 | 0 | | 0 | 0 | 199,869 |
| DDR | 6,617,182 | 617,790 | 0 | 0 | 0 | | 0 | 0 | 7,234,972 |
| DIH | 0 | 500 | 0 | 0 | 0 | | 0 | 0 | 500 |
| SA | 198,239 | | 0 | 0 | 0 | | 0 | 0 | 198,239 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 0 | | 120,000 | 0 | 0 | | 0 | 0 | 120,000 |
| TOTAL 445996 1 | 9,351,253 | 619,555 | 120,000 | 0 | 0 | | 0 | 0 | 10,090,808 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447214 1
DISTRICT:06
ROADWAY ID:87030000

PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS
COUNTY:MIAMI-DADE
PROJECT LENGTH: 4.272MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------------|----------------|----------|----------|----------|-------------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 30,337 | | 0 | 0 | 0 | 0 | 0 | 30,337 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 595,381 | | 0 | 0 | 0 | 0 | 0 | 595,381 |
| CARU | 76,633 | | 0 | 0 | 0 | 0 | 0 | 76,633 |
| DDR | 842,785 | | 0 | 0 | 0 | 0 | 0 | 842,785 |
| DIH | 781 | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,781 |
| DS | 1,280,822 | 410,063 | 0 | 0 | 0 | 0 | 0 | 1,690,885 |
| SA | 2,458,358 | 0 | 0 | 0 | 0 | 0 | 0 | 2,458,358 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 0 | 0 | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| TOTAL 447214 1 | 5,285,097 | 435,063 | 120,000 | 0 | 0 | 0 | 0 | 5,840,160 |
| TOTAL PROJECT: | 14,636,350 | 1,054,618 | 240,000 | 0 | 0 | 0 | 0 | 15,930,968 |

ITEM NUMBER:446000 2
DISTRICT:06
ROADWAY ID:87120000

PROJECT DESCRIPTION:SR90/SW 8 ST FRM SW 4 AVE TO SW 2 AVE & SW 4 AVE FRM SW 7 ST TO SW 8ST
COUNTY:MIAMI-DADE
PROJECT LENGTH: .600MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|----------------|---------------|----------|----------|----------|-------------------------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,145,382 | 246,960 | 0 | 0 | 0 | 0 | 0 | 2,392,342 |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| DS | 7,770 | 0 | 0 | 0 | 0 | 0 | 0 | 7,770 |
| SA | 56,211 | 0 | 0 | 0 | 0 | 0 | 0 | 56,211 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| TOTAL 446000 2 | 2,209,363 | 247,460 | 80,000 | 0 | 0 | 0 | 0 | 2,536,823 |
| TOTAL PROJECT: | 2,209,363 | 247,460 | 80,000 | 0 | 0 | 0 | 0 | 2,536,823 |

ITEM NUMBER:446002 1
DISTRICT:06
ROADWAY ID:87281000

PROJECT DESCRIPTION:SR953/LEJEUNE/SW 42 AVE FRM N. OF SR5/S. DIXIE HWY TO N. OF ALTARA AVE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .428MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-----------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 392,722 | 0 | 0 | 0 | 0 | 0 | 0 | 392,722 |
| DIH | 30,662 | 5,123 | 0 | 0 | 0 | 0 | 0 | 35,785 |
| DS | 138,509 | 0 | 0 | 0 | 0 | 0 | 0 | 138,509 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 0 | 23,200 | 0 | 0 | 0 | 0 | 0 | 23,200 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 0 | 1,546,218 | 0 | 0 | 0 | 0 | 0 | 1,546,218 |

| | | | | | | | |
|--|----------------|------------------|---------------|----------|----------|----------|------------------|
| DDR | 0 | 1,180,701 | 0 | 0 | 0 | 0 | 1,180,701 |
| DIH | 0 | 58,653 | 0 | 0 | 0 | 0 | 58,653 |
| DS | 120 | 0 | 0 | 0 | 0 | 0 | 120 |
| SA | 0 | 307,671 | 0 | 0 | 0 | 0 | 307,671 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | |
| SA | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| TOTAL 446002 1 | 562,013 | 3,122,566 | 75,000 | 0 | 0 | 0 | 3,759,579 |
| TOTAL PROJECT: | 562,013 | 3,122,566 | 75,000 | 0 | 0 | 0 | 3,759,579 |

| | | |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:446239 1 | PROJECT DESCRIPTION:SR 988 (SR 826 FRONTAGE ROAD/NW 77 COURT) FROM NW 154 ST TO NW 164 CT | *NON-SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | TYPE OF WORK:RESURFACING |
| ROADWAY ID:87260524 | PROJECT LENGTH: .624MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------------|----------------|----------|----------|----------|-------------------|------------------|
| | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 583,439 | | 0 | 0 | 0 | 0 | 0 | 583,439 |
| DIH | 59,871 | 5,084 | 0 | 0 | 0 | 0 | 0 | 64,955 |
| DS | 83,819 | 0 | 0 | 0 | 0 | 0 | 0 | 83,819 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CARU | 0 | 17,699 | 0 | 0 | 0 | 0 | 0 | 17,699 |
| DDR | 0 | 3,786,509 | 0 | 0 | 0 | 0 | 0 | 3,786,509 |
| DIH | 0 | 88,494 | 0 | 0 | 0 | 0 | 0 | 88,494 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| TOTAL 446239 1 | 727,129 | 3,905,786 | 100,000 | 0 | 0 | 0 | 0 | 4,732,915 |
| TOTAL PROJECT: | 727,129 | 3,905,786 | 100,000 | 0 | 0 | 0 | 0 | 4,732,915 |

| | | |
|----------------------|--|---------------------------------------|
| ITEM NUMBER:447574 1 | PROJECT DESCRIPTION:SR 934/NW 79ST AT NW 32 AVENUE | *SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:87080900 | PROJECT LENGTH: .050MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--------|---|-----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| | ACSS | 9,600 | 0 | 0 | 0 | 0 | 0 | 0 | 9,600 |
| | DDR | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 145 |
| | DIH | 32,130 | 0 | 0 | 0 | 0 | 0 | 0 | 32,130 |
| | DS | 19,621 | 0 | 0 | 0 | 0 | 0 | 0 | 19,621 |
| | HSP | 124,897 | 0 | 0 | 0 | 0 | 0 | 0 | 124,897 |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| | ACSS | 748,876 | 102,900 | 0 | 0 | 0 | 0 | 0 | 851,776 |
| | DS | 27,365 | 0 | 0 | 0 | 0 | 0 | 0 | 27,365 |
| | SA | 86,472 | 34,952 | 0 | 0 | 0 | 0 | 0 | 121,424 |
| TOTAL | 447574 1 | 1,049,106 | 137,852 | 0 | 0 | 0 | 0 | 0 | 1,186,958 |

| ITEM NUMBER:449361 1 | PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG) | | | | | | *NON-SIS* | |
|--|---|---------|------|------|------|------|--|--------------|
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT | |
| ROADWAY ID:87090000 | PROJECT LENGTH: .220MI | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 5,000 | | 0 | 0 | 0 | | 0 | 5,000 |
| ACSS | 113,261 | | 0 | 0 | 0 | | 0 | 113,261 |
| DS | 58,225 | | 0 | 0 | 0 | | 0 | 58,225 |
| HSP | 112,501 | | 0 | 0 | 0 | | 0 | 112,501 |
| SA | 12,366 | 5,805 | 0 | 0 | 0 | | 0 | 18,171 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 432,805 | 105,952 | 0 | 0 | 0 | | 0 | 538,757 |
| DDR | 277,217 | 0 | 0 | 0 | 0 | | 0 | 277,217 |
| SA | 111,290 | 0 | 0 | 0 | 0 | | 0 | 111,290 |
| TOTAL 449361 1 | 1,122,665 | 111,757 | 0 | 0 | 0 | | 0 | 1,234,422 |
| TOTAL PROJECT: | 2,171,771 | 249,609 | 0 | 0 | 0 | | 0 | 2,421,380 |

| ITEM NUMBER:447575 1 | PROJECT DESCRIPTION:SR 5/US-1 AT SW 137 AVENUE | | | | | | *NON-SIS* | |
|--|--|--------|--------|------|------|------|---------------------------------------|--------------|
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:INTERSECTION IMPROVEMENT | |
| ROADWAY ID:87020000 | PROJECT LENGTH: .255MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 22,622 | 0 | 0 | 0 | 0 | | 0 | 22,622 |
| DDR | 185 | 0 | 0 | 0 | 0 | | 0 | 185 |
| DIH | 78,731 | 3,000 | 0 | 0 | 0 | | 0 | 81,731 |
| DS | 45,344 | 0 | 0 | 0 | 0 | | 0 | 45,344 |
| HSP | 331,842 | 0 | 0 | 0 | 0 | | 0 | 331,842 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 1,850,535 | 51,134 | 0 | 0 | 0 | | 0 | 1,901,669 |
| DDR | 137,694 | 0 | 0 | 0 | 0 | | 0 | 137,694 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 80,000 | 0 | 0 | | 0 | 80,000 |
| TOTAL 447575 1 | 2,466,953 | 54,134 | 80,000 | 0 | 0 | | 0 | 2,601,087 |

| ITEM NUMBER:447798 1 | PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET | | | | | | *NON-SIS* | |
|--|---|---------|------|------|------|------|-------------------------------------|--------------|
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:RESURFACING | |
| ROADWAY ID:87020000 | PROJECT LENGTH: 2.729MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 252,923 | 0 | 0 | 0 | 0 | | 0 | 252,923 |
| DDR | 600,566 | 0 | 0 | 0 | 0 | | 0 | 600,566 |
| DS | 86,235 | 0 | 0 | 0 | 0 | | 0 | 86,235 |
| SA | 33,501 | 268 | 0 | 0 | 0 | | 0 | 33,769 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 4,698,141 | 0 | 0 | 0 | 0 | | 0 | 4,698,141 |
| DDR | 325,736 | 0 | 0 | 0 | 0 | | 0 | 325,736 |
| DS | 517,376 | 0 | 0 | 0 | 0 | | 0 | 517,376 |
| SA | 677,838 | 101,766 | 0 | 0 | 0 | | 0 | 779,604 |

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|--|------------------|----------------|----------------|----------|----------|----------|----------|----------|------------------|
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| SA | 0 | 0 | 180,000 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| TOTAL 447798 1 | 7,192,316 | 102,034 | 180,000 | 0 | 0 | 0 | 0 | 0 | 7,474,350 |

| | | |
|----------------------|--|-------------------------------------|
| ITEM NUMBER:447802 1 | PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR | *NON-SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | TYPE OF WORK:RESURFACING |
| ROADWAY ID:87020000 | PROJECT LENGTH: 2.181MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|-------------------|----------------|----------------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 222,349 | 0 | 0 | 0 | 0 | 0 | 0 | 222,349 |
| DDR | 363,153 | 0 | 0 | 0 | 0 | 0 | 0 | 363,153 |
| DS | 111,755 | 0 | 0 | 0 | 0 | 0 | 0 | 111,755 |
| SA | 22,758 | 10,242 | 0 | 0 | 0 | 0 | 0 | 33,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 2,741,508 | 0 | 0 | 0 | 0 | 0 | 0 | 2,741,508 |
| DDR | 1,887,873 | 0 | 0 | 0 | 0 | 0 | 0 | 1,887,873 |
| SA | 606,461 | 102,879 | 0 | 0 | 0 | 0 | 0 | 709,340 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 0 | 0 | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| TOTAL 447802 1 | 5,955,857 | 113,121 | 160,000 | 0 | 0 | 0 | 0 | 6,228,978 |
| TOTAL PROJECT: | 15,615,126 | 269,289 | 420,000 | 0 | 0 | 0 | 0 | 16,304,415 |

| | | |
|----------------------|---|--|
| ITEM NUMBER:447599 1 | PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL | *NON-SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT |
| ROADWAY ID:87900056 | PROJECT LENGTH: .010MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------|--------------|----------------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY | | | | | | | | |
| SR2T | 75,117 | 5,000 | 0 | 0 | 0 | 0 | 0 | 80,117 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY | | | | | | | | |
| SR2T | 0 | 0 | 123,460 | 0 | 0 | 0 | 0 | 123,460 |
| TOTAL 447599 1 | 75,117 | 5,000 | 123,460 | 0 | 0 | 0 | 0 | 203,577 |
| TOTAL PROJECT: | 75,117 | 5,000 | 123,460 | 0 | 0 | 0 | 0 | 203,577 |

| | | |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:447804 1 | PROJECT DESCRIPTION:SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST | *NON-SIS* |
| DISTRICT:06 | COUNTY:MIAMI-DADE | TYPE OF WORK:RESURFACING |
| ROADWAY ID:87062000 | PROJECT LENGTH: 1.305MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 16,204 | 2,716 | 0 | 0 | 0 | 0 | 0 | 18,920 |
| DDR | 33,227 | 0 | 0 | 0 | 0 | 0 | 0 | 33,227 |
| DS | 71,309 | 0 | 0 | 0 | 0 | 0 | 0 | 71,309 |
| SA | 430,248 | 1,000 | 0 | 0 | 0 | 0 | 0 | 431,248 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 0 | 63,400 | 0 | 0 | 0 | 0 | 0 | 63,400 |

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|---|---------|-----|---|---|---|---|---|---|---------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| TOTAL 450648 1 | 477,478 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 477,978 |
| TOTAL PROJECT: | 477,478 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 477,978 |

ITEM NUMBER:451035 1
DISTRICT:06
ROADWAY ID:87240000

PROJECT DESCRIPTION:SR 9 AND NW 22 AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .630MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|-----------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 327,749 | 10,115 | 0 | 0 | 0 | 0 | 0 | 337,864 |
| DIH | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 |
| DS | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 0 | 0 | 0 | 1,152,882 | 0 | 0 | 0 | 1,152,882 |
| SA | 0 | 0 | 0 | 32,790 | 0 | 0 | 0 | 32,790 |
| TOTAL 451035 1 | 327,791 | 10,365 | 0 | 1,185,672 | 0 | 0 | 0 | 1,523,828 |
| TOTAL PROJECT: | 327,791 | 10,365 | 0 | 1,185,672 | 0 | 0 | 0 | 1,523,828 |

ITEM NUMBER:451122 1
DISTRICT:06
ROADWAY ID:87038000

PROJECT DESCRIPTION:SR 932/WEST 49 STREET FROM SR 826 TO WEST 4 AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.994MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|--------|-----------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 330,780 | 0 | 0 | 0 | 0 | 0 | 0 | 330,780 |
| DDR | 205,574 | 0 | 0 | 0 | 0 | 0 | 0 | 205,574 |
| SA | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 0 | 0 | 75,000 | 9,836 | 0 | 0 | 0 | 84,836 |
| SA | 0 | 45,000 | 3,000 | 2,300 | 0 | 0 | 0 | 50,300 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 0 | 0 | 0 | 1,616,603 | 0 | 0 | 0 | 1,616,603 |
| SA | 0 | 0 | 0 | 54,650 | 0 | 0 | 0 | 54,650 |
| TOTAL 451122 1 | 536,354 | 65,000 | 78,000 | 1,683,389 | 0 | 0 | 0 | 2,362,743 |
| TOTAL PROJECT: | 536,354 | 65,000 | 78,000 | 1,683,389 | 0 | 0 | 0 | 2,362,743 |

ITEM NUMBER:451168 1
DISTRICT:06
ROADWAY ID:87090000

PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM NW 27TH AVENUE TO NW 22ND AVENUE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .479MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,603,392 | 19,614 | 0 | 0 | 0 | 0 | 0 | 1,623,006 |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| DS | 9,533 | 0 | 0 | 0 | 0 | 0 | 0 | 9,533 |
| TOTAL 451168 1 | 1,612,925 | 20,114 | 0 | 0 | 0 | 0 | 0 | 1,633,039 |
| TOTAL PROJECT: | 1,612,925 | 20,114 | 0 | 0 | 0 | 0 | 0 | 1,633,039 |

| | | | | | | | | |
|--|--|--------|------|------|------|------|-------------------------------------|-----------|
| ITEM NUMBER:452428 1 | PROJECT DESCRIPTION:TOWN OF BAY HARBOUR ISLANDS - BROAD CAUSEWAY BRIDGE PD&E STUDY | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:BRIDGE REPLACEMENT | |
| ROADWAY ID:87066000 | PROJECT LENGTH: .805MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| DS | 3,438 | 0 | 0 | 0 | 0 | 0 | 0 | 3,438 |
| TOTAL 452428 1 | 3,438 | 10,000 | 0 | 0 | 0 | 0 | 0 | 13,438 |
| TOTAL PROJECT: | 3,438 | 10,000 | 0 | 0 | 0 | 0 | 0 | 13,438 |

| | | | | | | | | |
|--|---|-----------|------|------------|------|------|-------------------------------------|------------|
| ITEM NUMBER:452564 1 | PROJECT DESCRIPTION:SR 90/TAMIAMI TRL/SW 8 ST. FROM W. OF SW 152 AVE. TO E. OF SW 122 AVE | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:RESURFACING | |
| ROADWAY ID:87120000 | PROJECT LENGTH: 3.094MI | | | | | | LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 1,926,300 | 0 | 0 | 0 | 0 | 0 | 1,926,300 |
| DIH | 0 | 10,500 | 0 | 0 | 0 | 0 | 0 | 10,500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 0 | 0 | 0 | 874,361 | 0 | 0 | 0 | 874,361 |
| DDR | 0 | 0 | 0 | 10,027,207 | 0 | 0 | 0 | 10,027,207 |
| DIH | 0 | 0 | 0 | 874,361 | 0 | 0 | 0 | 874,361 |
| TOTAL 452564 1 | 0 | 1,936,800 | 0 | 11,775,929 | 0 | 0 | 0 | 13,712,729 |
| TOTAL PROJECT: | 0 | 1,936,800 | 0 | 11,775,929 | 0 | 0 | 0 | 13,712,729 |

| | | | | | | | | |
|--|--|------|-----------|------|------|------|-------------------------------------|-----------|
| ITEM NUMBER:453443 1 | PROJECT DESCRIPTION:SR 27/OKEECHOBEE ROAD FROM BROWARD COUNTY LINE TO WEST OF HEFT | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:LANDSCAPING | |
| ROADWAY ID:87090000 | PROJECT LENGTH: 4.591MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| DS | 280,592 | 0 | 0 | 0 | 0 | 0 | 0 | 280,592 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 0 | 1,917,981 | 0 | 0 | 0 | 0 | 1,917,981 |
| DIH | 0 | 0 | 26,500 | 0 | 0 | 0 | 0 | 26,500 |
| SA | 0 | 0 | 132,500 | 0 | 0 | 0 | 0 | 132,500 |
| TOTAL 453443 1 | 280,592 | 500 | 2,076,981 | 0 | 0 | 0 | 0 | 2,358,073 |
| TOTAL PROJECT: | 280,592 | 500 | 2,076,981 | 0 | 0 | 0 | 0 | 2,358,073 |

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HIGHWAYS

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:454800 1
DISTRICT:06
ROADWAY ID:87004000

PROJECT DESCRIPTION:I-195/SR 112 OVER BISCAYNE BOULEVARD
COUNTY:MIAMI-DADE
PROJECT LENGTH: .262MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|-------------|-------------|------------|-------------|------------|-------------------------|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 128,749 | | 0 | 0 | 0 | 0 | 0 | 128,749 |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| TOTAL 454800 1 | 128,749 | 500 | 0 | 0 | 0 | 0 | 0 | 129,249 |
| TOTAL PROJECT: | 128,749 | 500 | 0 | 0 | 0 | 0 | 0 | 129,249 |
| TOTAL DIST: 06 | 3,833,798,365 | 292,387,483 | 470,459,930 | 94,241,590 | 201,071,365 | 91,927,384 | 1,215,354,155 | 6,199,240,272 |
| TOTAL HIGHWAYS | 3,833,798,365 | 292,387,483 | 470,459,930 | 94,241,590 | 201,071,365 | 91,927,384 | 1,215,354,155 | 6,199,240,272 |

TURNPIKE
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|--|----------------------|--|-------|------|------|------|-------------------------------------|--------------|--------|
| ITEM NUMBER:192631 5 | | PROJECT DESCRIPTION:NPDES FOR DRAINAGE AREAS DISCHARGING FROM FTE IN MIAMI-DADE COUNTY | | | | | *SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:DRAINAGE IMPROVEMENTS | | |
| ROADWAY ID:87471000 | | PROJECT LENGTH: 43.208MI | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 918 | | 0 | 0 | 0 | | 0 | 0 | 918 |
| PKYR | 14,504 | | 1,292 | 0 | 0 | | 0 | 0 | 15,796 |
| TOTAL 192631 5 | 15,422 | | 1,292 | 0 | 0 | | 0 | 0 | 16,714 |
| TOTAL PROJECT: | 15,422 | | 1,292 | 0 | 0 | | 0 | 0 | 16,714 |

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|--|----------------------|--|------|------|------|------|--------------------------------------|--------------|-------------|
| ITEM NUMBER:406096 1 | | PROJECT DESCRIPTION:WIDEN HEFT - N OF EUREKA TO S OF KILLIAN PKWY (14.5-19.4) INC MNGD LNS | | | | | *SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | | |
| ROADWAY ID:87471000 | | PROJECT LENGTH: 4.927MI | | | | | LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 2,870,936 | | 0 | 0 | 0 | | 0 | 0 | 2,870,936 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 20,501,450 | | 0 | 0 | 0 | | 0 | 0 | 20,501,450 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 3,325 | | 333 | 0 | 0 | | 0 | 0 | 3,658 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DSBT | 72,005 | | 0 | 0 | 0 | | 0 | 0 | 72,005 |
| LF | 1,025,238 | | 0 | 0 | 0 | | 0 | 0 | 1,025,238 |
| PKYI | 1,414,282 | | 0 | 0 | 0 | | 0 | 0 | 1,414,282 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| LF | 13,590,718 | | 0 | 0 | 0 | | 0 | 0 | 13,590,718 |
| LFU | 956,035 | | 0 | 0 | 0 | | 0 | 0 | 956,035 |
| PKBD | 150,525,263 | | 0 | 0 | 0 | | 0 | 0 | 150,525,263 |
| PKYI | 8,606,687 | | 0 | 0 | 0 | | 0 | 0 | 8,606,687 |
| TOTAL 406096 1 | 199,565,939 | | 333 | 0 | 0 | | 0 | 0 | 199,566,272 |

| | | | | | | | | | |
|--|----------------------|--|--------|------|------|------|---|--------------|-------------|
| ITEM NUMBER:406096 7 | | PROJECT DESCRIPTION:SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE CNTY (MP 18) | | | | | *SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA | | |
| ROADWAY ID:87471000 | | PROJECT LENGTH: .100MI | | | | | LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 166,275 | | 1,180 | 0 | 0 | | 0 | 0 | 167,455 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 490,161 | | 75,877 | 0 | 0 | | 0 | 0 | 566,038 |
| TOTAL 406096 7 | 656,436 | | 77,057 | 0 | 0 | | 0 | 0 | 733,493 |
| TOTAL PROJECT: | 200,222,375 | | 77,390 | 0 | 0 | | 0 | 0 | 200,299,765 |

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TURNPIKE

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ITEM NUMBER:423372 3
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11
COUNTY:MIAMI-DADE
PROJECT LENGTH: 6.477MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 375,381 | 2,710 | 0 | 0 | 0 | 0 | 0 | 378,091 |
| TOTAL 423372 3 | 375,381 | 2,710 | 0 | 0 | 0 | 0 | 0 | 378,091 |
| TOTAL PROJECT: | 375,381 | 2,710 | 0 | 0 | 0 | 0 | 0 | 378,091 |

ITEM NUMBER:423373 5
DISTRICT:06
ROADWAY ID:87470000

PROJECT DESCRIPTION:WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3) (6TO8LN)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.942MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------|-----------|-------------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 9,355,062 | 1,245,000 | 0 | 0 | 0 | 0 | 0 | 10,600,062 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 17,257,755 | 17,171 | 0 | 0 | 0 | 0 | 17,274,926 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 34,000 | 0 | 0 | 0 | 0 | 0 | 34,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 0 | 3,500,000 | 156,676,871 | 0 | 0 | 0 | 160,176,871 |
| PKYI | 14,537 | 0 | 0 | 8,848 | 0 | 0 | 0 | 23,385 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 25,000 | 0 | 50,000 | 0 | 0 | 0 | 75,000 |
| TOTAL 423373 5 | 9,369,599 | 18,561,755 | 3,517,171 | 156,735,719 | 0 | 0 | 0 | 188,184,244 |
| TOTAL PROJECT: | 9,369,599 | 18,561,755 | 3,517,171 | 156,735,719 | 0 | 0 | 0 | 188,184,244 |

ITEM NUMBER:427146 5
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23)
COUNTY:MIAMI-DADE
PROJECT LENGTH: .800MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 531,222 | 6 | 0 | 0 | 0 | 0 | 0 | 531,228 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 7,138 | 0 | 0 | 0 | 0 | 0 | 0 | 7,138 |
| TOTAL 427146 5 | 538,360 | 6 | 0 | 0 | 0 | 0 | 0 | 538,366 |
| TOTAL PROJECT: | 538,360 | 6 | 0 | 0 | 0 | 0 | 0 | 538,366 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:431987 2
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:ITS RELOCATION FOR CORAL REEF MICROWAVE TOWER SITE
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|--------------|----------|----------|----------|----------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYR | 110 | 1,390 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 431987 2 | 110 | 1,390 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 110 | 1,390 | 0 | 0 | 0 | 0 | 0 | 1,500 |

ITEM NUMBER:435542 1
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN
COUNTY:MIAMI-DADE
PROJECT LENGTH: 6.165MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------------|----------|----------|----------|----------|-------------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 18,147 | 0 | 0 | 0 | 0 | 0 | 0 | 18,147 |
| PKYI | 17,827,547 | 3,544 | 0 | 0 | 0 | 0 | 0 | 17,831,091 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 542,000 | 0 | 0 | 0 | 0 | 0 | 0 | 542,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 207,440,573 | 1,028,000 | 0 | 0 | 0 | 0 | 0 | 208,468,573 |
| PKYI | 124,814,641 | 2,767,014 | 0 | 0 | 0 | 0 | 0 | 127,581,655 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 3,457,158 | 500,000 | 0 | 0 | 0 | 0 | 0 | 3,957,158 |
| PKYR | 14,225 | 0 | 0 | 0 | 0 | 0 | 0 | 14,225 |
| TOTAL 435542 1 | 354,114,291 | 4,299,558 | 0 | 0 | 0 | 0 | 0 | 358,413,849 |
| TOTAL PROJECT: | 354,114,291 | 4,299,558 | 0 | 0 | 0 | 0 | 0 | 358,413,849 |

ITEM NUMBER:435543 1
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 6.025MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 19,963,698 | 3,410 | 0 | 0 | 0 | 0 | 0 | 19,967,108 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 1,831 | 944 | 0 | 0 | 0 | 0 | 0 | 2,775 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 3,083,936 | 0 | 0 | 0 | 0 | 0 | 0 | 3,083,936 |
| PKYI | 13,932 | 1,000 | 0 | 0 | 0 | 0 | 0 | 14,932 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 217,813,770 | 0 | 0 | 0 | 0 | 0 | 0 | 217,813,770 |
| PKLF | 668,687 | 0 | 0 | 0 | 0 | 0 | 0 | 668,687 |
| PKYI | 74,450,631 | 1,539 | 0 | 0 | 0 | 0 | 0 | 74,452,170 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

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|--|-------------|-------|---|---|---|---|---|---|-------------|
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 4,375,439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,375,439 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 253,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253,500 |
| TOTAL 435543 1 | 320,625,424 | 6,893 | 0 | 0 | 0 | 0 | 0 | 0 | 320,632,317 |

ITEM NUMBER:435543 5
DISTRICT:06
ROADWAY ID:87471507

PROJECT DESCRIPTION:TPK(SR 821) NW 106TH ST AT NW 112TH AVE INTERSECTION IMPROVEMENTS
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.422MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 435543 5 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 320,625,424 | 8,393 | 0 | 0 | 0 | 0 | 0 | 320,633,817 |

ITEM NUMBER:437053 1
DISTRICT:06
ROADWAY ID:87270000

PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 3.843MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| | FUND | LESS | | | | | | GREATER | |
|--------|---|-------------|------|-----------|-----------|--------|--------|-----------|-------------|
| | CODE | THAN | 2025 | 2025 | 2026 | 2027 | 2028 | THAN | ALL |
| | | 2025 | | | | | | 2029 | YEARS |
| | | | | | | | | | |
| PHASE: | PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DDR | 767,882 | | | 0 | 0 | 0 | 0 | 767,882 |
| | DI | 536 | | | 0 | 0 | 0 | 0 | 536 |
| | DS | 7,391 | | | 0 | 0 | 0 | 0 | 7,391 |
| | PKYI | 5,983,006 | | 1,216 | 0 | 0 | 0 | 0 | 5,984,222 |
| | | | | | | | | | |
| PHASE: | RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DI | 2,819,562 | | | 0 | 0 | 0 | 0 | 2,819,562 |
| | PKYI | 22,368,821 | | 4,922 | 0 | 0 | 0 | 0 | 22,373,743 |
| | STED | 224,873 | | | 0 | 0 | 0 | 0 | 224,873 |
| | | | | | | | | | |
| PHASE: | RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | PKYI | 200,000 | | 1,000 | 0 | 0 | 0 | 0 | 201,000 |
| | | | | | | | | | |
| PHASE: | CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | DS | 6,007 | | | 0 | 0 | 0 | 0 | 6,007 |
| | PKBD | 144,275,576 | | 4,485,754 | 4,609,523 | 87,440 | 90,240 | 0 | 153,548,533 |
| | PKYI | 167,882 | | 659 | 0 | 0 | 0 | 0 | 168,541 |
| | | | | | | | | | |
| PHASE: | CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| | PKYI | 0 | | 0 | 0 | 0 | 0 | 1,758,338 | 1,758,338 |
| TOTAL | 437053 1 | 176,821,536 | | 4,493,551 | 4,609,523 | 87,440 | 90,240 | 0 | 187,860,628 |

ITEM NUMBER:437053 3
DISTRICT:06
ROADWAY ID:87270000

PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL
COUNTY:MIAMI-DADE
PROJECT LENGTH: 1.856MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 55,425 | 0 | 0 | 0 | 0 | 0 | 0 | 55,425 |
| DS | 183,646 | 0 | 0 | 0 | 0 | 0 | 0 | 183,646 |
| PKYI | 5,023,625 | 0 | 0 | 0 | 0 | 0 | 0 | 5,023,625 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 8,589,996 | 69,889 | 0 | 0 | 0 | 0 | 0 | 8,659,885 |

| | | | | | | | | | |
|---|-------------|-----------|-----------|--------|--------|---|-----------|-------------|-------------|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 690,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 690,850 |
| PKYI | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 36,908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,908 |
| PKBD | 107,909,482 | 2,533,387 | 2,609,708 | 0 | 0 | 0 | 0 | 0 | 113,052,577 |
| PKYI | 151,604 | 1,076,018 | 53,000 | 54,650 | 56,400 | 0 | 0 | 0 | 1,391,672 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 1,014,150 | 1,014,150 | 1,014,150 |
| TOTAL 437053 3 | 122,646,536 | 3,679,294 | 2,662,708 | 54,650 | 56,400 | 0 | 1,014,150 | 130,113,738 | |

ITEM NUMBER:437053 5

DISTRICT:06

ROADWAY ID:87470000

PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR

COUNTY:MIAMI-DADE

PROJECT LENGTH: 2.142MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|------------|---------|---------|------|-------------------|-------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 37,019 | 0 | 0 | 0 | 0 | 0 | 0 | 37,019 |
| PKYI | 6,931,920 | 0 | 0 | 0 | 0 | 0 | 0 | 6,931,920 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 10,813,650 | 240,000 | 0 | 0 | 0 | 0 | 0 | 11,053,650 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 105,889,752 | 3,069,962 | 3,009,214 | 0 | 0 | 0 | 0 | 111,968,928 |
| PKYI | 311,456 | 771,544 | 63,600 | 65,580 | 67,680 | 0 | 0 | 1,279,860 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 1,169,401 | 1,169,401 |
| TOTAL 437053 5 | 123,983,797 | 4,081,506 | 3,072,814 | 65,580 | 67,680 | 0 | 1,169,401 | 132,440,778 |
| TOTAL PROJECT: | 423,451,869 | 12,254,351 | 10,345,045 | 207,670 | 214,320 | 0 | 3,941,889 | 450,415,144 |

ITEM NUMBER:437211 1

DISTRICT:06

ROADWAY ID:87471000

PROJECT DESCRIPTION:SR821 & SURFACE STREET IMPROVEMENTS FR HAINLIN MILL TO US 1 (MP 5-12)

COUNTY:MIAMI-DADE

PROJECT LENGTH: .400MI

SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 6,239,345 | 0 | 0 | 0 | 0 | 0 | 0 | 6,239,345 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 650,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 111,595 | 56,555,767 | 0 | 0 | 0 | 0 | 0 | 56,667,362 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 21,089 | 0 | 0 | 0 | 0 | 0 | 21,089 |
| TOTAL 437211 1 | 6,350,940 | 57,226,856 | 0 | 0 | 0 | 0 | 0 | 63,577,796 |

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|-----------|----------------|------------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | PKYI | 78,455 | 0 | 0 | 0 | 0 | 0 | 0 | 78,455 |
| | PKYR | 34,584 | 923 | 0 | 0 | 0 | 0 | 0 | 35,507 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | PKYR | 502,414 | 1,268 | 0 | 0 | 0 | 0 | 0 | 503,682 |
| TOTAL | 437211 3 | 615,453 | 2,191 | 0 | 0 | 0 | 0 | 0 | 617,644 |
| TOTAL PROJECT: | | 6,966,393 | 57,229,047 | 0 | 0 | 0 | 0 | 0 | 64,195,440 |

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                                *SIS*
TYPE OF WORK:MODAL SYSTEMS PLANNING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|--------------|----------------------|------|------|------|------|------|-------------------------|--------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PYI | | 222,172 | 484 | 0 | 0 | 0 | 0 | 0 | 222,656 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | | 194 | 306 | 0 | 0 | 0 | 0 | 0 | 500 |
| DS | | 131,390 | 0 | 0 | 0 | 0 | 0 | 0 | 131,390 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | | 153,800 | 0 | 0 | 0 | 0 | 0 | 0 | 153,800 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PYI | | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 505 |
| TOTAL 437533 1 | | 508,061 | 790 | 0 | 0 | 0 | 0 | 0 | 508,851 |
| TOTAL PROJECT: | | 508,061 | 790 | 0 | 0 | 0 | 0 | 0 | 508,851 |

-2) *SIS*
TYPE OF WORK: PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|--------|------|------|------|------|-------------------------|--------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 2,791,359 | 12,418 | 0 | 0 | 0 | 0 | 0 | 2,803,777 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 19,586 | 0 | 0 | 0 | 0 | 0 | 0 | 19,586 |
| TOTAL 439545 1 | 2,810,945 | 12,418 | 0 | 0 | 0 | 0 | 0 | 2,823,363 |
| TOTAL PROJECT: | 2,810,945 | 12,418 | 0 | 0 | 0 | 0 | 0 | 2,823,363 |

ITEM NUMBER:441067 3
DISTRICT:06
ROADWAY ID:87470003

PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) BARRIER WALL MODIFICATION
COUNTY:MIAMI-DADE
PROJECT LENGTH: .373MI

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                                *SIS*
TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

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| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYR | 2,105 | 2,395 | 0 | 0 | 0 | 0 | 0 | 4,500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYR | 28,900 | 6,570 | 0 | 0 | 0 | 0 | 0 | 35,470 |
| TOTAL 441067 3 | 31,005 | 8,965 | 0 | 0 | 0 | 0 | 0 | 39,970 |
| TOTAL PROJECT: | 31,005 | 8,965 | 0 | 0 | 0 | 0 | 0 | 39,970 |

ITEM NUMBER:443747 1
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:SR 924 GRATIGNY WEST EXTENSION TO HEFT (SR 821)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 2.132MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

```

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI | 4,229,169 | 4,888 | 0 | 0 | 0 | 0 | 0 | 4,234,057 |
| TOTAL 443747 1 | 4,229,423 | 4,888 | 0 | 0 | 0 | 0 | 0 | 4,234,311 |
| TOTAL PROJECT: | 4,229,423 | 4,888 | 0 | 0 | 0 | 0 | 0 | 4,234,311 |

ITEM NUMBER:443790 2
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:NB SR821 TO NW107TH AVE BUTTONHOOK & NW107TH AVE TO NB SR821 FLYOVER
COUNTY:MIAMI-DADE
PROJECT LENGTH: .500MI

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R                                     *SIS*
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

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| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------|------|------|------|------|------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI | 138,700 | 0 | 0 | 0 | 0 | 0 | 0 | 138,700 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI | 1,651 | 0 | 0 | 0 | 0 | 0 | 0 | 1,651 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI | 9,271,685 | 934 | 0 | 0 | 0 | 0 | 0 | 9,272,619 |
| TOTAL 443790 2 | 9,412,036 | 934 | 0 | 0 | 0 | 0 | 0 | 9,412,970 |
| TOTAL PROJECT: | 9,412,036 | 934 | 0 | 0 | 0 | 0 | 0 | 9,412,970 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:443882 1
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 4-20)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 16.000MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|--------------|----------|----------|----------|----------|-------------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 279,509 | 518 | 0 | 0 | 0 | 0 | 0 | 280,027 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 9,722 | 853 | 0 | 0 | 0 | 0 | 0 | 10,575 |
| TOTAL 443882 1 | 289,231 | 1,371 | 0 | 0 | 0 | 0 | 0 | 290,602 |

ITEM NUMBER:443882 2
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 20-27)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 7.000MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------|----------|----------|----------|----------|-------------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 442,809 | 981 | 0 | 0 | 0 | 0 | 0 | 443,790 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 821,264 | 0 | 0 | 0 | 0 | 0 | 0 | 821,264 |
| TOTAL 443882 2 | 1,264,073 | 981 | 0 | 0 | 0 | 0 | 0 | 1,265,054 |

ITEM NUMBER:443882 3
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 27-40.2)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 13.150MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------|----------|----------|----------|----------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 671 | 829 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 443882 3 | 671 | 829 | 0 | 0 | 0 | 0 | 0 | 1,500 |

ITEM NUMBER:443882 5
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:TPK EXT (SR821) THERMOPLASTIC FOR MANAGED LANE IMPLEMENTATION(MP 4-20)
COUNTY:MIAMI-DADE
PROJECT LENGTH: 16.000MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|---------------|----------|----------|----------|----------|-------------------------|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 20,712 | 18,682 | 0 | 0 | 0 | 0 | 0 | 39,394 |
| TOTAL 443882 5 | 20,712 | 18,682 | 0 | 0 | 0 | 0 | 0 | 39,394 |

ITEM NUMBER:443882 6
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:TPK EXT (SR821) SIGNING IMPROVEMENTS FOR MANAGED LANE IMPLEMENTATION
COUNTY:MIAMI-DADE
PROJECT LENGTH: 16.000MI

SIS
TYPE OF WORK:OVERHEAD SIGNING
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 47 | 4,953 | 0 | 0 | 0 | 0 | 0 | 5,000 |

MIAMI-DADE TPO

TURNPIKE
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|---|-----------|--------|---|---|---|---|---|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 406,773 | 51,664 | 0 | 0 | 0 | 0 | 0 | 0 | 458,437 |
| TOTAL 443882 6 | 406,820 | 56,617 | 0 | 0 | 0 | 0 | 0 | 0 | 463,437 |
| TOTAL PROJECT: | 1,981,507 | 78,480 | 0 | 0 | 0 | 0 | 0 | 0 | 2,059,987 |

ITEM NUMBER:445984 1
DISTRICT:06
EX DESC:DESIGN AND CONSTRUCT A MOTOR CARRIER FACILITY WITH ESSENTIAL AMENITIES FOR THE SAFE AND EFFICIENT TRANSPORTATION OF GOODS

PROJECT DESCRIPTION:GOLDEN GLADES TRUCK TRAVEL CENTER
COUNTY:MIAMI-DADE

TYPE OF WORK:MODAL SYSTEMS PLANNING
SIS

ROADWAY ID:87470000

PROJECT LENGTH: .450MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACFP | 0 | 962 | 0 | 0 | 0 | 0 | 0 | 962 |
| DDR | 50,110 | 0 | 0 | 0 | 0 | 0 | 0 | 50,110 |
| DIH | 2,553 | 0 | 0 | 0 | 0 | 0 | 0 | 2,553 |
| DS | 41,031 | 0 | 0 | 0 | 0 | 0 | 0 | 41,031 |
| NFP | 1,940,728 | 254,272 | 0 | 0 | 0 | 0 | 0 | 2,195,000 |
| TOTAL 445984 1 | 2,034,422 | 255,234 | 0 | 0 | 0 | 0 | 0 | 2,289,656 |
| TOTAL PROJECT: | 2,034,422 | 255,234 | 0 | 0 | 0 | 0 | 0 | 2,289,656 |

ITEM NUMBER:448535 1
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:CORAL REEF MICROWAVE TOWER SITE ITS RELOCATION (SR 821, MP 16)
COUNTY:MIAMI-DADE
PROJECT LENGTH: .100MI

TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED:12/ 0/ 0
SIS

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 37,775 | 0 | 0 | 0 | 0 | 0 | 0 | 37,775 |
| PKYR | 63,366 | 409 | 0 | 0 | 0 | 0 | 0 | 63,775 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 51,599 | 0 | 0 | 0 | 0 | 0 | 0 | 51,599 |
| PKYR | 222,241 | 60,197 | 0 | 0 | 0 | 0 | 0 | 282,438 |
| TOTAL 448535 1 | 374,981 | 60,606 | 0 | 0 | 0 | 0 | 0 | 435,587 |
| TOTAL PROJECT: | 374,981 | 60,606 | 0 | 0 | 0 | 0 | 0 | 435,587 |

ITEM NUMBER:450975 1
DISTRICT:06
ROADWAY ID:87471000

PROJECT DESCRIPTION:NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2)
COUNTY:MIAMI-DADE
PROJECT LENGTH: .200MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
SIS

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 28,116 | 0 | 0 | 0 | 0 | 0 | 0 | 28,116 |
| PKYR | 3,875 | 99,625 | 0 | 0 | 0 | 0 | 0 | 103,500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 1,859 | 0 | 0 | 0 | 0 | 0 | 0 | 1,859 |
| PKYR | 0 | 280,000 | 0 | 0 | 0 | 0 | 0 | 280,000 |
| TOTAL 450975 1 | 33,850 | 379,625 | 0 | 0 | 0 | 0 | 0 | 413,475 |
| TOTAL PROJECT: | 33,850 | 379,625 | 0 | 0 | 0 | 0 | 0 | 413,475 |

TURNPIKE
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|--|---|-------|------|------|------|------|--------------------------------------|-----------|
| ITEM NUMBER:452087 1 | PROJECT DESCRIPTION:TSM&O HEFT (SR821) INTERCHANGE IMPROVEMENTS SW 120TH ST (MP 19) | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:INTERCHANGE IMPROVEMENT | |
| ROADWAY ID:87471000 | PROJECT LENGTH: 2.364MI | | | | | | LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 452087 1 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

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|--|--|-------|------|------|------|------|--------------------------------------|-----------|
| ITEM NUMBER:453158 1 | PROJECT DESCRIPTION:WIDEN TPK(SR821) BISCAYNE DRIVE TO SW 216TH ST (MP 5-11)(6-8LNS) | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:87471000 | PROJECT LENGTH: 6.450MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 453158 1 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

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|--|---|-------|------|------|------|------|--------------------------------------|-----------|
| ITEM NUMBER:453761 1 | PROJECT DESCRIPTION:TSM&O TPK (SR821) SW 120TH INTERCHANGE IMPROVEMENTS (MP 19) | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:INTERCHANGE IMPROVEMENT | |
| ROADWAY ID:87000624 | PROJECT LENGTH: 1.737MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 453761 1 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

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|--|--|-------|------|------|------|------|--------------------------------------|-----------|
| ITEM NUMBER:453762 1 | PROJECT DESCRIPTION:TSM&O TPK (SR821) SW 112TH INTERCHANGE IMPROVEMENTS (MP 9) | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:INTERCHANGE IMPROVEMENT | |
| ROADWAY ID:87471235 | PROJECT LENGTH: .396MI | | | | | | LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 453762 1 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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ITEM NUMBER:453803 8 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE
ROADWAY ID:87471000 PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 453803 8 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

ITEM NUMBER:453814 1 PROJECT DESCRIPTION:SCADA INSTALLATIONS ALONG SR 821 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE
ROADWAY ID:87200050 PROJECT LENGTH: .717MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|------------|------------|-------------|---------|------|-------------------------|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 290 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,790 |
| TOTAL 453814 1 | 290 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,790 |
| TOTAL PROJECT: | 290 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,790 |
| TOTAL DIST: 06 | 1,337,095,744 | 93,246,832 | 13,862,216 | 156,943,389 | 214,320 | 0 | 3,941,889 | 1,605,304,390 |
| TOTAL TURNPIKE | 1,337,095,744 | 93,246,832 | 13,862,216 | 156,943,389 | 214,320 | 0 | 3,941,889 | 1,605,304,390 |

MIAMI-DADE TPO

F.C.O.
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|--|----------------------|--|------|------|------|------|-------------------------------------|--------------|--|
| ITEM NUMBER:447638 1 | | PROJECT DESCRIPTION: MIAMI DISTRICT HQ - SECURITY LOBBY RENOVATION PROJECT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | |
| FCO | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | |
| FCO | 28,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 | |
| TOTAL 447638 1 | 37,000 | 351 | 0 | 0 | 0 | 0 | 0 | 37,351 | |
| TOTAL PROJECT: | 37,000 | 351 | 0 | 0 | 0 | 0 | 0 | 37,351 | |

| | | | | | | | | | |
|---|----------------------|--|------|------|------|------|-------------------------------------|--------------|--|
| ITEM NUMBER:447639 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HQ - INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | |
| FCO | 33,987 | 0 | 0 | 0 | 0 | 0 | 0 | 33,987 | |
| TOTAL 447639 1 | 33,987 | 250 | 0 | 0 | 0 | 0 | 0 | 34,237 | |
| TOTAL PROJECT: | 33,987 | 250 | 0 | 0 | 0 | 0 | 0 | 34,237 | |

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|---|----------------------|---|------|------|------|------|-------------------------------------|--------------|--|
| ITEM NUMBER:448228 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE BLDG - PARKING LOT LED LIGHTING UPGRADES | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | |
| FCO | 33,500 | 0 | 0 | 0 | 0 | 0 | 0 | 33,500 | |
| TOTAL 448228 1 | 33,500 | 500 | 0 | 0 | 0 | 0 | 0 | 34,000 | |
| TOTAL PROJECT: | 33,500 | 500 | 0 | 0 | 0 | 0 | 0 | 34,000 | |

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|---|----------------------|---|------|------|------|------|-------------------------------------|--------------|--|
| ITEM NUMBER:448239 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE - UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | |
| FCO | 57,881 | 0 | 0 | 0 | 0 | 0 | 0 | 57,881 | |
| TOTAL 448239 1 | 57,881 | 500 | 0 | 0 | 0 | 0 | 0 | 58,381 | |
| TOTAL PROJECT: | 57,881 | 500 | 0 | 0 | 0 | 0 | 0 | 58,381 | |

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|--|--------------|---|-------|------|------|------|------|--|--------------|
| PAGE 68 | | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | |
| MIAMI-DADE TPO | | F.C.O. ===== | | | | | | | |
| ITEM NUMBER:448247 1 | | PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - AIR HANDLER REPLACEMENT | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | FCO | 28,619 | 0 | 0 | 0 | 0 | 0 | 0 | 28,619 |
| TOTAL 448247 1 | | 28,619 | 500 | 0 | 0 | 0 | 0 | 0 | 29,119 |
| TOTAL PROJECT: | | 28,619 | 500 | 0 | 0 | 0 | 0 | 0 | 29,119 |
| | | | | | | | | | |
| ITEM NUMBER:448251 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE - SECURITY RECEPTION DESK | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 85 | 415 | 0 | 0 | 0 | 0 | 0 | 500 |
| | FCO | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| TOTAL 448251 1 | | 7,585 | 415 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| TOTAL PROJECT: | | 7,585 | 415 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| | | | | | | | | | |
| ITEM NUMBER:448252 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE CAMPUS - PARKING LOT LED LIGHTING UPGRADES | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | FCO | 25,900 | 0 | 0 | 0 | 0 | 0 | 0 | 25,900 |
| TOTAL 448252 1 | | 25,900 | 500 | 0 | 0 | 0 | 0 | 0 | 26,400 |
| TOTAL PROJECT: | | 25,900 | 500 | 0 | 0 | 0 | 0 | 0 | 26,400 |
| | | | | | | | | | |
| ITEM NUMBER:450057 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 283 | 717 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| | FCO | 17,272 | 0 | 0 | 0 | 0 | 0 | 0 | 17,272 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450057 1 | | 17,555 | 1,717 | 0 | 0 | 0 | 0 | 0 | 19,272 |
| TOTAL PROJECT: | | 17,555 | 1,717 | 0 | 0 | 0 | 0 | 0 | 19,272 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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F.C.O.
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

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|--|----------------------|--|------|------|------|------|-------------------------|-------------------------------------|--|
| ITEM NUMBER:450058 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC) | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| FCO | 49,979 | 0 | 0 | 0 | 0 | 0 | 0 | 49,979 | |
| TOTAL 450058 1 | 49,979 | 1,000 | 0 | 0 | 0 | 0 | 0 | 50,979 | |
| TOTAL PROJECT: | 49,979 | 1,000 | 0 | 0 | 0 | 0 | 0 | 50,979 | |

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|---|----------------------|---|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:450060 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| FCO | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| TOTAL 450060 1 | 300,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 301,000 |
| TOTAL PROJECT: | 300,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 301,000 |

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|---|--|---|-------|------|------|------|------|-------------------------------------|-----------|
| ITEM NUMBER:450063 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - SUNGUIDE BUILDING CHILLER REPLACEMENT | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| FCO | | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| TOTAL 450063 1 | | 150,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 151,000 |
| TOTAL PROJECT: | | 150,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 151,000 |

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|---|--|--|-------|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:450068 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT | | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450068 1 | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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|---|----------------------|--|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:450071 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EXECUTIVE CONFERENCE ROOM RENOVATION | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| FCO | 86,876 | 0 | 0 | 0 | 0 | 0 | 0 | 86,876 |
| TOTAL 450071 1 | 86,876 | 1,000 | 0 | 0 | 0 | 0 | 0 | 87,876 |
| TOTAL PROJECT: | 86,876 | 1,000 | 0 | 0 | 0 | 0 | 0 | 87,876 |

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|---|----------------------|---|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:450076 1 | | PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - GENERATOR REPLACEMENT | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450076 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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|---|----------------|--|------|------|------|------|-------------------------------------|-----------|
| ITEM NUMBER:450077 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS LAKESIDE DOOR REPLACEMENT/CODE CORRECTIONS | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450077 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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|---|--------|--|------|------|------|------|-------------------------------------|--------|
| ITEM NUMBER:450080 1 | | PROJECT DESCRIPTION:NORTH DADE MAINTENANCE - SECURITY PARKING LOT LED LIGHTING UPGRADE | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND | LESS | | | | | | GREATER | |
| CODE | THAN | 2025 | 2026 | 2027 | 2028 | 2029 | THAN | ALL |
| | 2025 | | | | | | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 60 | 940 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| FCO | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| TOTAL 450080 1 | 75,060 | 940 | 0 | 0 | 0 | 0 | 0 | 76,000 |
| TOTAL PROJECT: | 75,060 | 940 | 0 | 0 | 0 | 0 | 0 | 76,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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F.C.O.
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

| | | | | | | | | | |
|---|----------------|---|------|------|------|------|-------------------------------------|-----------|-------|
| ITEM NUMBER:450081 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - AUDITORIUM DRAINAGE IMPROVEMENT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450081 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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|---|----------------|--|------|------|------|------|-------------------------------------|-----------|-------|
| ITEM NUMBER:450083 1 | | PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - SECURITY PERIMETER FENCE | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450083 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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|---|----------------|--|------|------|------|------|-------------------------------------|-----------|-------|
| ITEM NUMBER:450087 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450087 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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|---|----------------|---|------|------|------|------|-------------------------------------|-----------|-------|
| ITEM NUMBER:450088 1 | | PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450088 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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F.C.O.
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:450089 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE ADMIN BLDG WINDOW REPLACEMENT HURRICANE IMPACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450089 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |

ITEM NUMBER:450091 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ADMIN BUILDING CARPET REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|-------|------|------|------|------|-------------------------|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 450091 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |

ITEM NUMBER:454752 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ-INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|--------|------|------|------|------|-------------------------|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 454752 1 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL PROJECT: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL DIST: 06 | 903,942 | 19,673 | 0 | 0 | 0 | 0 | 0 | 923,615 |
| TOTAL F.C.O. | 903,942 | 19,673 | 0 | 0 | 0 | 0 | 0 | 923,615 |

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|--|---|--|------|------|------|------|--|-------------------------------------|
| PAGE 73 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | |
| MIAMI-DADE TPO | | MAINTENANCE ===== | | | | | | |
| ITEM NUMBER:450068 1 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT | | | | | | *NON-SIS* |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| D | 113,108 | 0 | 0 | 0 | 0 | 0 | 0 | 113,108 |
| TOTAL 450068 1 | 113,108 | 0 | 0 | 0 | 0 | 0 | 0 | 113,108 |
| TOTAL PROJECT: | 113,108 | 0 | 0 | 0 | 0 | 0 | 0 | 113,108 |
| ITEM NUMBER:450087 1 | | | | | | | | |
| DISTRICT:06 | | PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING | | | | | | *NON-SIS* |
| ROADWAY ID: | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY |
| | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| D | 65,770 | 0 | 0 | 0 | 0 | 0 | 0 | 65,770 |
| TOTAL 450087 1 | 65,770 | 0 | 0 | 0 | 0 | 0 | 0 | 65,770 |
| TOTAL PROJECT: | 65,770 | 0 | 0 | 0 | 0 | 0 | 0 | 65,770 |
| ITEM NUMBER:450088 1 | | | | | | | | |
| DISTRICT:06 | | PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT | | | | | | *NON-SIS* |
| ROADWAY ID: | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:FIXED CAPITAL OUTLAY |
| | | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| D | 59,230 | 0 | 0 | 0 | 0 | 0 | 0 | 59,230 |
| TOTAL 450088 1 | 59,230 | 0 | 0 | 0 | 0 | 0 | 0 | 59,230 |
| TOTAL PROJECT: | 59,230 | 0 | 0 | 0 | 0 | 0 | 0 | 59,230 |
| ITEM NUMBER:454227 1 | | | | | | | | |
| DISTRICT:06 | | PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 151 STREET TO NW 165 STREET | | | | | | *NON-SIS* |
| ROADWAY ID:87019000 | | COUNTY:MIAMI-DADE | | | | | | TYPE OF WORK:LANDSCAPING |
| | | PROJECT LENGTH: .851MI | | | | | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D | 0 | 162,478 | 0 | 0 | 0 | 0 | 0 | 162,478 |
| LF | 0 | 42,225 | 0 | 0 | 0 | 0 | 0 | 42,225 |
| TOTAL 454227 1 | 0 | 204,703 | 0 | 0 | 0 | 0 | 0 | 204,703 |
| TOTAL PROJECT: | 0 | 204,703 | 0 | 0 | 0 | 0 | 0 | 204,703 |

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

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|--|--|----------------------|------------|------------|------------|------------|------------|-------------------------------------|--------------|
| ITEM NUMBER:408324 1 | PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM | | | | | | | *SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:FUNDING ACTION | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| | LFNE | 52,565,045 | 17,249,168 | 18,003,232 | 19,994,893 | 21,533,838 | 21,878,699 | 63,883,615 | 215,108,490 |
| TOTAL 408324 1 | | 52,565,045 | 17,249,168 | 18,003,232 | 19,994,893 | 21,533,838 | 21,878,699 | 63,883,615 | 215,108,490 |
| TOTAL PROJECT: | | 52,565,045 | 17,249,168 | 18,003,232 | 19,994,893 | 21,533,838 | 21,878,699 | 63,883,615 | 215,108,490 |

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|--|---|----------------------|------|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:437949 1 | PROJECT DESCRIPTION:HIALEAH FREIGHT ACCESSIBILITY IMPROVEMENT STUDY | | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:MODAL SYSTEMS PLANNING | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DIH | 5,669 | 417 | 0 | 0 | 0 | 0 | 0 | 6,086 |
| | DS | 621,517 | 0 | 0 | 0 | 0 | 0 | 0 | 621,517 |
| TOTAL 437949 1 | | 627,186 | 417 | 0 | 0 | 0 | 0 | 0 | 627,603 |
| TOTAL PROJECT: | | 627,186 | 417 | 0 | 0 | 0 | 0 | 0 | 627,603 |

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|--|--|----------------------|------------|------------|------------|------------|------------|-------------------------------------|--------------|
| ITEM NUMBER:437999 1 | PROJECT DESCRIPTION:HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY | | | | | | | *NON-SIS* | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | | | TYPE OF WORK:MODAL SYSTEMS PLANNING | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| | DDR | 492,849 | 0 | 0 | 0 | 0 | 0 | 0 | 492,849 |
| | DIH | 6,332 | 148 | 0 | 0 | 0 | 0 | 0 | 6,480 |
| TOTAL 437999 1 | | 499,181 | 148 | 0 | 0 | 0 | 0 | 0 | 499,329 |
| TOTAL PROJECT: | | 499,181 | 148 | 0 | 0 | 0 | 0 | 0 | 499,329 |
| TOTAL DIST: 06 | | 53,691,412 | 17,249,733 | 18,003,232 | 19,994,893 | 21,533,838 | 21,878,699 | 63,883,615 | 216,235,422 |
| TOTAL MULTIMODAL FACI | | 53,691,412 | 17,249,733 | 18,003,232 | 19,994,893 | 21,533,838 | 21,878,699 | 63,883,615 | 216,235,422 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL CAPACITY PROJECT
EX DESC:ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING ROADWAY ALONG SB & EB
NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAGE, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE
CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEMENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1
ROADWAY ID:87030000 PROJECT LENGTH: 1.723MI LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 10,449 | 0 | 0 | 0 | 0 | 0 | 0 | 10,449 |
| DIH | 304,714 | 0 | 0 | 0 | 0 | 0 | 0 | 304,714 |
| DIS | 2,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100,000 |
| DS | 304,399 | 0 | 0 | 0 | 0 | 0 | 0 | 304,399 |
| GMR | 2,331,017 | 0 | 0 | 0 | 0 | 0 | 0 | 2,331,017 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNIR | 12,481,159 | 0 | 0 | 0 | 0 | 0 | 0 | 12,481,159 |
| DDR | 5,837,884 | 203,342 | 0 | 0 | 0 | 0 | 0 | 6,041,226 |
| DI | 157,357 | 0 | 0 | 0 | 0 | 0 | 0 | 157,357 |
| DIH | 994,178 | 2,232 | 0 | 0 | 0 | 0 | 0 | 996,410 |
| DIS | 3,910,279 | 14,044 | 0 | 0 | 0 | 0 | 0 | 3,924,323 |
| DS | 555,795 | 0 | 0 | 0 | 0 | 0 | 0 | 555,795 |
| GMR | 21,929,611 | 18,028 | 0 | 0 | 0 | 0 | 0 | 21,947,639 |
| SIWR | 1,372,050 | 9,822 | 0 | 0 | 0 | 0 | 0 | 1,381,872 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 253,020 | 0 | 0 | 0 | 0 | 0 | 0 | 253,020 |
| DPTO | 116,515 | 0 | 0 | 0 | 0 | 0 | 0 | 116,515 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 510 |
| DI | 31,152 | 0 | 0 | 0 | 0 | 0 | 0 | 31,152 |
| DIH | 178,681 | 547 | 0 | 0 | 0 | 0 | 0 | 179,228 |
| DS | 236,396 | 0 | 0 | 0 | 0 | 0 | 0 | 236,396 |
| TOTAL 433511 2 | 53,105,166 | 248,015 | 0 | 0 | 0 | 0 | 0 | 53,353,181 |
| TOTAL PROJECT: | 53,105,166 | 248,015 | 0 | 0 | 0 | 0 | 0 | 53,353,181 |
| TOTAL DIST: 06 | 53,105,166 | 248,015 | 0 | 0 | 0 | 0 | 0 | 53,353,181 |
| TOTAL RAIL | 53,105,166 | 248,015 | 0 | 0 | 0 | 0 | 0 | 53,353,181 |

ITEM NUMBER:420462 5

DISTRICT:06

EX DESC:OPERATING ASSISTANCE TO CONTINUE MDT 95 EXPRESS BUS SERVICE

PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUSINESS DISTRICT)

COUNTY:MIAMI-DADE

NON-SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

| | | | | | | | | | |
|--|----------------|----------------------|---------|---------|---------|---------|-------------------------------------|-----------|--|
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY | | | | | | | | | |
| TOBD | 3,109,482 | 1,600,000 | 800,000 | 800,000 | 800,000 | 800,000 | 0 | 7,109,482 | |
| TOTAL 420462 5 | 3,109,482 | 1,600,000 | 800,000 | 800,000 | 800,000 | 800,000 | 0 | 7,109,482 | |
| TOTAL PROJECT: | 3,109,482 | 1,600,000 | 800,000 | 800,000 | 800,000 | 800,000 | 0 | 7,109,482 | |

ITEM NUMBER:428011 6

DISTRICT:06

EX DESC:CMAQ FUNDING ORIGINALLY PGM UNDER 4280111 FOR CAPITAL IMPROV TO EBS PROVIDED ON NW 27 AVE (SR 9 & 817). TRC PROVIDE D THE LOCAL MATCH. FUNDS WERE ALREADY TRNSF UNDER FTA GRANT # FL-95-X079 HOWEVER WEREN'T APPLIED TO A GRANT. PROJEC T WAS HALTED BY THE MPO. REPGM APPROV. PER MPO RESO# 31-15 & TIP AMENDMENT FORM DATED 9/21/15. ***SEE WP45***

PROJECT DESCRIPTION:DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS

COUNTY:MIAMI-DADE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

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|--|----------------|----------------------|------|------|------|------|-------------------------------------|-----------|--|
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | | |
| FTAT | 0 | 3,457,834 | 0 | 0 | 0 | 0 | 0 | 3,457,834 | |
| LF | 0 | 142,010 | 0 | 0 | 0 | 0 | 0 | 142,010 | |
| TOTAL 428011 6 | 0 | 3,599,844 | 0 | 0 | 0 | 0 | 0 | 3,599,844 | |
| TOTAL PROJECT: | 0 | 3,599,844 | 0 | 0 | 0 | 0 | 0 | 3,599,844 | |

ITEM NUMBER:434980 1

DISTRICT:06

EX DESC:STATE OF GOOD REPAIR/BUS PURCHASE FTA = \$12,670,056 LF = \$3,167,764

PROJECT DESCRIPTION:DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR

COUNTY:MIAMI-DADE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

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| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | | |
| FTA | 0 | 12,671,056 | 0 | 0 | 0 | 0 | 0 | 12,671,056 | |
| LF | 0 | 3,167,764 | 0 | 0 | 0 | 0 | 0 | 3,167,764 | |
| TOTAL 434980 1 | 0 | 15,838,820 | 0 | 0 | 0 | 0 | 0 | 15,838,820 | |
| TOTAL PROJECT: | 0 | 15,838,820 | 0 | 0 | 0 | 0 | 0 | 15,838,820 | |

ITEM NUMBER:436884 1

DISTRICT:06

ROADWAY ID:

PROJECT DESCRIPTION:DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES

COUNTY:MIAMI-DADE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

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|--|----------------|-----------|----------------------|------|------|------|-------------------------------------|-----------|--|
| ROADWAY ID: | | | PROJECT LENGTH: .000 | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | | |
| FTA | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 | |

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| LF | 0 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| TOTAL 436884 1 | 0 | 8,750,000 | 0 | 0 | 0 | 0 | 0 | 8,750,000 |
| TOTAL PROJECT: | 0 | 8,750,000 | 0 | 0 | 0 | 0 | 0 | 8,750,000 |

ITEM NUMBER:436888 1
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|-----------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | |
| FTA | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| LF | 0 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| TOTAL 436888 1 | 0 | 8,750,000 | 0 | 0 | 0 | 0 | 0 | 8,750,000 |
| TOTAL PROJECT: | 0 | 8,750,000 | 0 | 0 | 0 | 0 | 0 | 8,750,000 |

ITEM NUMBER:436889 1
DISTRICT:06
EX DESC:FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR PROGRAM FOR BUS PURCHASE FTA = \$30,000,000 LF = 7, 500,000

PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|------|------|------|------|-------------------|------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | |
| FTA | 0 | 32,000,000 | 0 | 0 | 0 | 0 | 0 | 32,000,000 |
| LF | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 |
| TOTAL 436889 1 | 0 | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 40,000,000 |
| TOTAL PROJECT: | 0 | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 40,000,000 |

ITEM NUMBER:436891 1
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:MDT - FTA SECTION 5307 TRANSIT OPERATIONS
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|------------|------|------|------|------|-------------------|------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | |
| FTA | 0 | 55,000,000 | 0 | 0 | 0 | 0 | 0 | 55,000,000 |
| LF | 0 | 13,750,000 | 0 | 0 | 0 | 0 | 0 | 13,750,000 |
| TOTAL 436891 1 | 0 | 68,750,000 | 0 | 0 | 0 | 0 | 0 | 68,750,000 |
| TOTAL PROJECT: | 0 | 68,750,000 | 0 | 0 | 0 | 0 | 0 | 68,750,000 |

ITEM NUMBER:438737 1
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES
COUNTY:MIAMI-DADE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------|-----------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | |
| FTA | 0 | 2,134,592 | 0 | 0 | 0 | 0 | 0 | 2,134,592 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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| TRANSIT | | | | | | | | |
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| LF | 0 | 533,648 | 0 | 0 | 0 | 0 | 0 | 533,648 |
| TOTAL 438737 1 | 0 | 2,668,240 | 0 | 0 | 0 | 0 | 0 | 2,668,240 |
| TOTAL PROJECT: | 0 | 2,668,240 | 0 | 0 | 0 | 0 | 0 | 2,668,240 |

ITEM NUMBER:440922 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5337 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2021.

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| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | |
| FTA | 0 | 32,000,000 | 0 | 0 | 0 | 0 | 0 | 32,000,000 |
| LF | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 |
| TOTAL 440922 1 | 0 | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 40,000,000 |

ITEM NUMBER:440922 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. T
RANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

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| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | 0 | 42,436,691 | 0 | 0 | 0 | 0 | 0 | 42,436,691 |
| LF | 0 | 10,609,173 | 0 | 0 | 0 | 0 | 0 | 10,609,173 |
| TOTAL 440922 2 | 0 | 53,045,864 | 0 | 0 | 0 | 0 | 0 | 53,045,864 |

ITEM NUMBER:440922 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. T
RANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

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| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | 0 | 43,000,000 | 0 | 0 | 0 | 0 | 0 | 43,000,000 |
| LF | 0 | 10,750,000 | 0 | 0 | 0 | 0 | 0 | 10,750,000 |
| TOTAL 440922 3 | 0 | 53,750,000 | 0 | 0 | 0 | 0 | 0 | 53,750,000 |

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| PAGE 80 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | |
| TRANSIT ===== | | | | | | | | |
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| PAGE 81 | | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | | |
| MIAMI-DADE TPO | | TRANSIT ===== | | | | | | | |
| ITEM NUMBER:440923 4 | | PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| EX DESC:FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. T | | RANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF). | | | | | | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | | |
| | FTA | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| | LF | 0 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| TOTAL 440923 4 | | 0 | 8,750,000 | 0 | 0 | 0 | 0 | 0 | 8,750,000 |
| TOTAL PROJECT: | | 0 | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 35,000,000 |
| | | | | | | | | | |
| ITEM NUMBER:440924 1 | | PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| EX DESC:FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2021. TRA | | NSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF). | | | | | | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | | |
| | FTA | 0 | 56,000,000 | 0 | 0 | 0 | 0 | 0 | 56,000,000 |
| | LF | 0 | 14,000,000 | 0 | 0 | 0 | 0 | 0 | 14,000,000 |
| TOTAL 440924 1 | | 0 | 70,000,000 | 0 | 0 | 0 | 0 | 0 | 70,000,000 |
| | | | | | | | | | |
| ITEM NUMBER:440924 2 | | PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| EX DESC:FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRA | | NSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF). | | | | | | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | | |
| | FTA | 0 | 63,419,576 | 0 | 0 | 0 | 0 | 0 | 63,419,576 |
| | LF | 0 | 15,854,894 | 0 | 0 | 0 | 0 | 0 | 15,854,894 |
| TOTAL 440924 2 | | 0 | 79,274,470 | 0 | 0 | 0 | 0 | 0 | 79,274,470 |
| | | | | | | | | | |
| ITEM NUMBER:440924 3 | | PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT | | | | | *NON-SIS* | | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| EX DESC:FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRA | | NSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF). | | | | | | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| | FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | | |
| | FTA | 0 | 64,000,000 | 0 | 0 | 0 | 0 | 0 | 64,000,000 |
| | LF | 0 | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 16,000,000 |
| TOTAL 440924 3 | | 0 | 80,000,000 | 0 | 0 | 0 | 0 | 0 | 80,000,000 |

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| PAGE 82 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | | |
| MIAMI-DADE TPO | TRANSIT ===== | | | | | | | |
| ITEM NUMBER:440924 4 | PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT | | | | | *NON-SIS* | | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| EX DESC:FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRA NSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF). | | | | | | | | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | 0 | 64,000,000 | 0 | 0 | 0 | 0 | 0 | 64,000,000 |
| LF | 0 | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 16,000,000 |
| TOTAL 440924 4 | 0 | 80,000,000 | 0 | 0 | 0 | 0 | 0 | 80,000,000 |
| TOTAL PROJECT: | 0 | 309,274,470 | 0 | 0 | 0 | 0 | 0 | 309,274,470 |
| ITEM NUMBER:444341 1 | PROJECT DESCRIPTION:MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA) | | | | | *NON-SIS* | | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT | | | | | | | | |
| FTA | 0 | 11,432,000 | 0 | 0 | 0 | 0 | 0 | 11,432,000 |
| LF | 0 | 738,009 | 0 | 0 | 0 | 0 | 0 | 738,009 |
| TOTAL 444341 1 | 0 | 12,170,009 | 0 | 0 | 0 | 0 | 0 | 12,170,009 |
| TOTAL PROJECT: | 0 | 12,170,009 | 0 | 0 | 0 | 0 | 0 | 12,170,009 |
| ITEM NUMBER:445357 1 | PROJECT DESCRIPTION:DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA | | | | | *NON-SIS* | | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT | | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| LF | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| TOTAL 445357 1 | 0 | 1,250,000 | 0 | 0 | 0 | 0 | 0 | 1,250,000 |
| TOTAL PROJECT: | 0 | 1,250,000 | 0 | 0 | 0 | 0 | 0 | 1,250,000 |
| ITEM NUMBER:447763 1 | PROJECT DESCRIPTION:DTPW - FTA SECT 20005B - PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY | | | | | *NON-SIS* | | |
| DISTRICT:06 | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | | |
| EX DESC:2019 FTA TOD PLANNING GRANT MIAMI-DADE DTPW TO RECEIVE FUNDING TO PLAN FOR TOD AT 16 STATIONS OF THE 20-MILE SOUTH DADE TRANSITWAY CORRIDOR BRT. (TOD) = TRANSIT-ORIENTED DEVELOPMENT | | | | | | | | |
| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | 0 | 1,040,000 | 0 | 0 | 0 | 0 | 0 | 1,040,000 |
| LF | 0 | 260,000 | 0 | 0 | 0 | 0 | 0 | 260,000 |
| TOTAL 447763 1 | 0 | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |
| TOTAL PROJECT: | 0 | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |

ITEM NUMBER:448679 1

DISTRICT:06

EX DESC:2020 TPO PRIORITY #1

PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE

COUNTY:MIAMI-DADE

NON-SIS

TYPE OF WORK:PARK AND RIDE LOTS

| | | | | | | | | | |
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| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | | |
| FTAT | 0 | 1,031,500 | 0 | 0 | 0 | 0 | 0 | 1,031,500 | |
| LF | 0 | 257,875 | 0 | 0 | 0 | 0 | 0 | 257,875 | |
| SU | 0 | 1,031,500 | 0 | 0 | 0 | 0 | 0 | 1,031,500 | |
| TOTAL 448679 1 | 0 | 2,320,875 | 0 | 0 | 0 | 0 | 0 | 2,320,875 | |
| TOTAL PROJECT: | 0 | 2,320,875 | 0 | 0 | 0 | 0 | 0 | 2,320,875 | |

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| ITEM NUMBER:448804 1 | | PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| EX DESC:2020 FTA TOD PLANNING GRANT - GRANT #: MIAMI-DADE COUNTY WILL RECEIVE FUNDING FOR TOD PLANNING AT 4 STATIONS OF THE PROPOSED BEACH CORRIDOR BAY CROSSING TRUNK- LINE FROM THE MIAMI METROMOVER TO MIAMI BEACH, AND AT 6 STATIONS OF THE PROPOSED EXTENSION OF THE MIAMI METROMOVER TO NW 41ST STREET. TOD = TRANSIT-ORIENTED DEVELOPMENT | | | | | | | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | | 0 | 900,000 | 0 | 0 | 0 | 0 | 900,000 |
| LF | | 0 | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| TOTAL 448804 1 | | 0 | 1,125,000 | 0 | 0 | 0 | 0 | 1,125,000 |
| TOTAL PROJECT: | | 0 | 1,125,000 | 0 | 0 | 0 | 0 | 1,125,000 |

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| ITEM NUMBER:450502 1 | | PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 DISCRETIONARY BUS & BUS FACILITIES | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS | | | | | | | | |
| FTA | 0 | 4,750,000 | 0 | 0 | 0 | 0 | 0 | 4,750,000 |
| LF | 0 | 4,750,000 | 0 | 0 | 0 | 0 | 0 | 4,750,000 |
| TOTAL 450502 1 | 0 | 9,500,000 | 0 | 0 | 0 | 0 | 0 | 9,500,000 |
| TOTAL PROJECT: | 0 | 9,500,000 | 0 | 0 | 0 | 0 | 0 | 9,500,000 |

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| PAGE 84 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===== | | | | | | DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP | |
| MIAMI-DADE TPO | | TRANSIT ===== | | | | | | |
| ITEM NUMBER:450649 1 | | PROJECT DESCRIPTION:DTPW - FTA SECTION 5309 CIG PROGRAM FOR SOUTH CORRIDOR RAPID TRANSIT | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:TRANSIT IMPROVEMENT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY | | | | | | | | |
| FTA | 0 | 29,531,546 | 0 | 0 | 0 | 0 | 0 | 29,531,546 |
| TOTAL 450649 1 | 0 | 29,531,546 | 0 | 0 | 0 | 0 | 0 | 29,531,546 |
| TOTAL PROJECT: | 0 | 29,531,546 | 0 | 0 | 0 | 0 | 0 | 29,531,546 |
| | | | | | | | | |
| ITEM NUMBER:450732 1 | | PROJECT DESCRIPTION:DTPW - FTA SECTION 20005B NORTH CORRIDOR TOD PLANNING STUDY | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:MODAL SYSTEMS PLANNING | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY | | | | | | | | |
| FTA | 0 | 405,000 | 0 | 0 | 0 | 0 | 0 | 405,000 |
| LF | 0 | 101,250 | 0 | 0 | 0 | 0 | 0 | 101,250 |
| TOTAL 450732 1 | 0 | 506,250 | 0 | 0 | 0 | 0 | 0 | 506,250 |
| TOTAL PROJECT: | 0 | 506,250 | 0 | 0 | 0 | 0 | 0 | 506,250 |
| | | | | | | | | |
| ITEM NUMBER:451134 1 | | PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH MIAMI SPRINGS ROTARY CHAR FOUND | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH MIA SPGS ROTRY CT FDN | | | | | | | | |
| DPTO | 0 | 15,736 | 0 | 0 | 0 | 0 | 0 | 15,736 |
| DU | 0 | 125,887 | 0 | 0 | 0 | 0 | 0 | 125,887 |
| LF | 0 | 15,736 | 0 | 0 | 0 | 0 | 0 | 15,736 |
| TOTAL 451134 1 | 0 | 157,359 | 0 | 0 | 0 | 0 | 0 | 157,359 |
| TOTAL PROJECT: | 0 | 157,359 | 0 | 0 | 0 | 0 | 0 | 157,359 |
| | | | | | | | | |
| ITEM NUMBER:451143 1 | | PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - EMPOWERING YOUTH | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY EMPOWERING YOUTH | | | | | | | | |
| DPTO | 9,929 | 10,443 | 0 | 0 | 0 | 0 | 0 | 20,372 |
| DU | 79,438 | 83,546 | 0 | 0 | 0 | 0 | 0 | 162,984 |
| LF | 9,931 | 10,443 | 0 | 0 | 0 | 0 | 0 | 20,374 |
| TOTAL 451143 1 | 99,298 | 104,432 | 0 | 0 | 0 | 0 | 0 | 203,730 |
| TOTAL PROJECT: | 99,298 | 104,432 | 0 | 0 | 0 | 0 | 0 | 203,730 |

| | | | | | | | | |
|--|------|---|---------|------|------|------|--------------------------------------|-----------|
| PAGE | 85 | FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | DATE RUN: 07/01/2024 | |
| MIAMI-DADE TPO | | OFFICE OF WORK PROGRAM | | | | | TIME RUN: 15.41.12 | |
| | | MPO ROLLFORWARD REPORT | | | | | MBRMPOTP | |
| | | ===== | | | | | | |
| | | TRANSIT | | | | | | |
| | | ===== | | | | | | |
| ITEM NUMBER:451144 1 | | PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND | LESS | | | | | GREATER | |
| | CODE | THAN | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLORIDA PACE CENTERS | | | | | | | | |
| | DPTO | 0 | 13,260 | 0 | 0 | 0 | 0 | 13,260 |
| | DU | 0 | 106,080 | 0 | 0 | 0 | 0 | 106,080 |
| | LF | 0 | 13,260 | 0 | 0 | 0 | 0 | 13,260 |
| TOTAL 451144 1 | | 0 | 132,600 | 0 | 0 | 0 | 0 | 132,600 |
| TOTAL PROJECT: | | 0 | 132,600 | 0 | 0 | 0 | 0 | 132,600 |
| <hr/> | | | | | | | | |
| ITEM NUMBER:451145 1 | | PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH HOUSING AUTHORITY | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND | LESS | | | | | GREATER | |
| | CODE | THAN | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH HOUSING AUTHORITY | | | | | | | | |
| | DPTO | 59,271 | 45,500 | 0 | 0 | 0 | 0 | 104,771 |
| | DU | 474,178 | 364,000 | 0 | 0 | 0 | 0 | 838,178 |
| | LF | 59,274 | 45,500 | 0 | 0 | 0 | 0 | 104,774 |
| TOTAL 451145 1 | | 592,723 | 455,000 | 0 | 0 | 0 | 0 | 1,047,723 |
| TOTAL PROJECT: | | 592,723 | 455,000 | 0 | 0 | 0 | 0 | 1,047,723 |
| <hr/> | | | | | | | | |
| ITEM NUMBER:451162 1 | | PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI LIGHTHOUSE BLIND & VIUSALLY IMPAIRED | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND | LESS | | | | | GREATER | |
| | CODE | THAN | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI LIGHTHOUSE FOR THE BLIND | | | | | | | | |
| | DPTO | 28,713 | 10,880 | 0 | 0 | 0 | 0 | 39,593 |
| | DU | 229,710 | 87,032 | 0 | 0 | 0 | 0 | 316,742 |
| | LF | 28,715 | 10,880 | 0 | 0 | 0 | 0 | 39,595 |
| TOTAL 451162 1 | | 287,138 | 108,792 | 0 | 0 | 0 | 0 | 395,930 |
| TOTAL PROJECT: | | 287,138 | 108,792 | 0 | 0 | 0 | 0 | 395,930 |
| <hr/> | | | | | | | | |
| ITEM NUMBER:451164 1 | | PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - PSYCHO-SOCIAL REHABILITATION CENTER INC | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:CAPITAL FOR FIXED ROUTE | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| | FUND | LESS | | | | | GREATER | |
| | CODE | THAN | | | | | THAN | ALL |
| | | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PSY-SOC RHAB CTR DBA FLWSP HSE | | | | | | | | |
| | DPTO | 0 | 27,879 | 0 | 0 | 0 | 0 | 27,879 |
| | DU | 0 | 223,030 | 0 | 0 | 0 | 0 | 223,030 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

| TRANSIT | | | | | | | | |
|----------------|-----------|-------------|---------|---------|---------|---|---|-------------|
| ===== | | | | | | | | |
| LF | 0 | 27,879 | 0 | 0 | 0 | 0 | 0 | 27,879 |
| TOTAL 451164 1 | 0 | 278,788 | 0 | 0 | 0 | 0 | 0 | 278,788 |
| TOTAL PROJECT: | 0 | 278,788 | 0 | 0 | 0 | 0 | 0 | 278,788 |
| TOTAL DIST: 06 | 4,088,641 | 753,717,889 | 800,000 | 800,000 | 800,000 | 0 | 0 | 760,206,530 |
| TOTAL TRANSIT | 4,088,641 | 753,717,889 | 800,000 | 800,000 | 800,000 | 0 | 0 | 760,206,530 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

FLA. RAIL ENT.
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL CAPACITY PROJECT
EX DESC:ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING ROADWAY ALONG SB & EB
NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAGE, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE
CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEMENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1
ROADWAY ID:87030000 PROJECT LENGTH: 1.723MI LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-----------|------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TRIP | 33,724 | 0 | 0 | 0 | 0 | 0 | 0 | 33,724 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DPTO | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |
| GMR | 565,000 | 0 | 0 | 0 | 0 | 0 | 0 | 565,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 175,141 | 0 | 0 | 0 | 0 | 0 | 0 | 175,141 |
| DI | 8,569,144 | 0 | 0 | 0 | 0 | 0 | 0 | 8,569,144 |
| DPTO | 25,378,961 | 1,159,095 | 0 | 0 | 0 | 0 | 0 | 26,538,056 |
| DS | 10,250 | 0 | 0 | 0 | 0 | 0 | 0 | 10,250 |
| GMR | 16,533,957 | 0 | 0 | 0 | 0 | 0 | 0 | 16,533,957 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIS | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 1,800,000 |
| GMR | 0 | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| TOTAL 433511 2 | 52,566,177 | 3,119,095 | 0 | 0 | 0 | 0 | 0 | 55,685,272 |
| TOTAL PROJECT: | 52,566,177 | 3,119,095 | 0 | 0 | 0 | 0 | 0 | 55,685,272 |
| TOTAL DIST: 06 | 52,566,177 | 3,119,095 | 0 | 0 | 0 | 0 | 0 | 55,685,272 |
| TOTAL FLA. RAIL ENT. | 52,566,177 | 3,119,095 | 0 | 0 | 0 | 0 | 0 | 55,685,272 |

| | | | | | | | | |
|--|----------------------|--|------|------|------|------|--------------------------------------|--------------|
| ITEM NUMBER:432590 3 | | PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:TRANSPORTATION PLANNING | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,049,620 | 189 | 0 | 0 | 0 | 0 | 0 | 1,049,809 |
| DIH | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| TOTAL 432590 3 | 1,049,620 | 689 | 0 | 0 | 0 | 0 | 0 | 1,050,309 |
| TOTAL PROJECT: | 1,049,620 | 689 | 0 | 0 | 0 | 0 | 0 | 1,050,309 |

| | | | | | | | | |
|---|----------------|--|---------|------|------|------|-------------------------------------|-----------|
| ITEM NUMBER:438663 2 | | PROJECT DESCRIPTION:TOWN OF MIAMI LAKES G.R.E.E.N. | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:BIKE PATH/TRAIL | |
| ROADWAY ID:87260524 | | PROJECT LENGTH: .710MI | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES | | | | | | | | |
| LF | 85,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,000 |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES | | | | | | | | |
| LF | 0 | 0 | 248,800 | 0 | 0 | 0 | 0 | 248,800 |
| TALT | 0 | 0 | 2,868 | 0 | 0 | 0 | 0 | 2,868 |
| TALU | 0 | 0 | 202,132 | 0 | 0 | 0 | 0 | 202,132 |
| TOTAL 438663 2 | 85,000 | 5,000 | 453,800 | 0 | 0 | 0 | 0 | 543,800 |
| TOTAL PROJECT: | 85,000 | 5,000 | 453,800 | 0 | 0 | 0 | 0 | 543,800 |

| | | | | | | | | |
|---|----------------|---|------|------|------|------|--|-----------|
| ITEM NUMBER:444196 1 | | PROJECT DESCRIPTION:MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT | |
| ROADWAY ID:87522500 | | PROJECT LENGTH: .187MI | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | |
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH | | | | | | | | |
| LF | 90,188 | 0 | 0 | 0 | 0 | 0 | 0 | 90,188 |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH | | | | | | | | |
| LF | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| TALU | 0 | 223,794 | 0 | 0 | 0 | 0 | 0 | 223,794 |
| TOTAL 444196 1 | 90,246 | 268,794 | 0 | 0 | 0 | 0 | 0 | 359,040 |
| TOTAL PROJECT: | 90,246 | 268,794 | 0 | 0 | 0 | 0 | 0 | 359,040 |

| | | | | | | | | |
|---|---------|--|-----------|------|------|------|-------------------------------------|-----------|
| PAGE 89 | | FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | DATE RUN: 07/01/2024 | |
| MIAMI-DADE TPO | | OFFICE OF WORK PROGRAM | | | | | TIME RUN: 15.41.12 | |
| | | MPO ROLLFORWARD REPORT | | | | | MBRMPOTP | |
| | | ===== | | | | | | |
| | | MISCELLANEOUS | | | | | | |
| | | ===== | | | | | | |
| ITEM NUMBER:447969 1 | | PROJECT DESCRIPTION:NORTH BAY VILLAGE - ISLAND WALK PHASE I | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:BIKE PATH/TRAIL | |
| ROADWAY ID:87080000 | | PROJECT LENGTH: .621MI | | | | | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 | |
| FUND | LESS | | | | | | GREATER | |
| CODE | THAN | | | | | | THAN | ALL |
| | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE | | | | | | | | |
| LF | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| TALT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE | | | | | | | | |
| LF | 0 | 0 | 990,000 | 0 | 0 | 0 | 0 | 990,000 |
| TALT | 0 | 0 | 1,005,000 | 0 | 0 | 0 | 0 | 1,005,000 |
| TOTAL 447969 1 | 750,000 | 5,000 | 1,995,000 | 0 | 0 | 0 | 0 | 2,750,000 |
| TOTAL PROJECT: | 750,000 | 5,000 | 1,995,000 | 0 | 0 | 0 | 0 | 2,750,000 |
| <hr/> | | | | | | | | |
| ITEM NUMBER:447970 1 | | PROJECT DESCRIPTION:MIAMI SHORES VILLAGE - FLAGLER TRAIL | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:BIKE PATH/TRAIL | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND | LESS | | | | | | GREATER | |
| CODE | THAN | | | | | | THAN | ALL |
| | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE | | | | | | | | |
| LF | 76,011 | 0 | 0 | 0 | 0 | 0 | 0 | 76,011 |
| TALT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE | | | | | | | | |
| LF | 0 | 47,341 | 0 | 0 | 0 | 0 | 0 | 47,341 |
| TALT | 0 | 463,680 | 0 | 0 | 0 | 0 | 0 | 463,680 |
| TOTAL 447970 1 | 76,011 | 516,021 | 0 | 0 | 0 | 0 | 0 | 592,032 |
| TOTAL PROJECT: | 76,011 | 516,021 | 0 | 0 | 0 | 0 | 0 | 592,032 |
| <hr/> | | | | | | | | |
| ITEM NUMBER:447983 1 | | PROJECT DESCRIPTION:MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT | | | | | *NON-SIS* | |
| DISTRICT:06 | | COUNTY:MIAMI-DADE | | | | | TYPE OF WORK:SIDEWALK | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND | LESS | | | | | | GREATER | |
| CODE | THAN | | | | | | THAN | ALL |
| | 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | 2029 | YEARS |
| <hr/> | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 6,750 | 0 | 0 | 0 | 0 | 0 | 0 | 6,750 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE | | | | | | | | |
| DS | 1,361 | 0 | 0 | 0 | 0 | 0 | 0 | 1,361 |
| LF | 76,011 | 0 | 0 | 0 | 0 | 0 | 0 | 76,011 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 239 |
| TALT | 0 | 4,885 | 0 | 0 | 0 | 0 | 0 | 4,885 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE | | | | | | | | |
| LF | 16,200 | 0 | 0 | 0 | 0 | 0 | 0 | 16,200 |
| TALT | 162,115 | 0 | 0 | 0 | 0 | 0 | 0 | 162,115 |
| TOTAL 447983 1 | 262,676 | 4,885 | 0 | 0 | 0 | 0 | 0 | 267,561 |
| TOTAL PROJECT: | 262,676 | 4,885 | 0 | 0 | 0 | 0 | 0 | 267,561 |

MISCELLANEOUS
=====

ITEM NUMBER:447985 1
DISTRICT:06
ROADWAY ID:87000067

PROJECT DESCRIPTION:TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS
COUNTY:MIAMI-DADE
PROJECT LENGTH:.539MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|-------|-----------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 148 | | 0 | 0 | 0 | 0 | 0 | 148 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY | | | | | | | | |
| LF | 157,950 | 0 | 0 | 0 | 0 | 0 | 0 | 157,950 |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY | | | | | | | | |
| LF | 0 | 0 | 2,084,875 | 0 | 0 | 0 | 0 | 2,084,875 |
| TALU | 0 | 0 | 1,005,000 | 0 | 0 | 0 | 0 | 1,005,000 |
| TOTAL 447985 1 | 158,098 | 5,000 | 3,089,875 | 0 | 0 | 0 | 0 | 3,252,973 |
| TOTAL PROJECT: | 158,098 | 5,000 | 3,089,875 | 0 | 0 | 0 | 0 | 3,252,973 |

ITEM NUMBER:450761 2
DISTRICT:06
ROADWAY ID:

PROJECT DESCRIPTION:SR A1A/WEST 44 STREET FONTAINEBLEAU PEDESTRIAN BRIDGE
COUNTY:MIAMI-DADE
PROJECT LENGTH:.000

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|--------|------|------|------|------|-------------------------|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 170 | 70,805 | 0 | 0 | 0 | 0 | 0 | 70,975 |
| TOTAL 450761 2 | 170 | 70,805 | 0 | 0 | 0 | 0 | 0 | 70,975 |
| TOTAL PROJECT: | 170 | 70,805 | 0 | 0 | 0 | 0 | 0 | 70,975 |

ITEM NUMBER:451412 1
DISTRICT:06
ROADWAY ID:87240000

PROJECT DESCRIPTION:BISCAYNE BLUEWAY TRAIL
COUNTY:MIAMI-DADE
PROJECT LENGTH:.500MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|----------------------|-------|-----------|------|------|------|-------------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS | | | | | | | | |
| LF | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| SU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS | | | | | | | | |
| SU | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| TALU | 0 | 0 | 1,850,000 | 0 | 0 | 0 | 0 | 1,850,000 |
| TOTAL 451412 1 | 250,000 | 5,000 | 1,855,000 | 0 | 0 | 0 | 0 | 2,110,000 |
| TOTAL PROJECT: | 250,000 | 5,000 | 1,855,000 | 0 | 0 | 0 | 0 | 2,110,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:454572 1 PROJECT DESCRIPTION:NW 27TH AVENUE AND NW SOUTH RIVER DRIVE DRAINAGE REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--|----------------------|---------------|-------------|-------------|-------------|-------------|-------------------------|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 945 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| DIH | 154 | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,154 |
| DS | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 805 |
| TOTAL 454572 1 | 1,904 | 525,000 | 0 | 0 | 0 | 0 | 0 | 526,904 |
| TOTAL PROJECT: | 1,904 | 525,000 | 0 | 0 | 0 | 0 | 0 | 526,904 |
| TOTAL DIST: 06 | 2,723,725 | 1,406,194 | 7,393,675 | 0 | 0 | 0 | 0 | 11,523,594 |
| TOTAL MISCELLANEOUS | 2,723,725 | 1,406,194 | 7,393,675 | 0 | 0 | 0 | 0 | 11,523,594 |
| GRAND TOTAL | 5,338,211,280 | 1,161,783,162 | 510,519,053 | 271,979,872 | 223,619,523 | 113,806,083 | 1,283,179,659 | 8,903,098,632 |