SN

1,756,091

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,756,091

HIGHWAYS

ITEM NUMBER: 410674 4 PROJECT DESCRIPTION: SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS* COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT: 05 ROADWAY ID:36080000 PROJECT LENGTH: 2.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS 2025 2025 2026 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ART 2,684,553 0 0 0 0 0 0 2,684,553 DIH 63,349 40,651 0 0 0 0 0 104,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 125,000 0 0 0 0 125,000 ART 0 0 DS 65,000 Ω Ω 65,000 Ω Ω Ω 230,651 0 0 0 2,978,553 TOTAL 410674 4 2,747,902 0 0 TOTAL PROJECT: 2,747,902 230,651 0 0 0 0 0 2,978,553 ITEM NUMBER: 411256 5 PROJECT DESCRIPTION: SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS* TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:05 COUNTY: MARION ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 235,004 DDR Λ 0 0 0 0 235,004 Λ DIH 22,636 1,704 0 0 0 0 0 24,340 DS 4,572 0 Ω 0 0 0 0 4.572 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 219,696 219,696 DDR Ω 50,358 50,358 DIH 0 0 0 0 0 DS 53,849 0 0 0 0 0 0 53,849 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 285,050 0 0 0 0 0 0 285,050 19,298 0 23,229 DIH 3,931 0 0 0 0 39,689 DS 0 0 0 0 0 0 39,689 TOTAL 411256 5 930,152 5,635 0 0 0 n 0 935,787 TOTAL PROJECT: 930,152 5,635 0 0 0 0 0 935,787 ITEM NUMBER: 433651 1 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS* COUNTY: MARION TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:05 ROADWAY ID:36570000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 304 0 0 0 0 0 134,422 SA 134,118 SL 61,687 0 0 0 0 0 0 61,687 SN 2,314,460 0 0 0 0 0 0 2,314,460 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 31,250 0 0 0 0 0 0 31,250 DIH 415 0 0 415 0 0 GFSL 534 Ω Ω Ω Ω Ω Ω 534 GFSN 186,511 0 0 0 0 0 0 186,511 1,298,271 1,298,271 0 SA 0 0 0 0 0 SL 551,530 Ω Ω 0 0 0 0 551,530

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							HIGHWAY	S	
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PHASE:	RAILROAD	& UTILITIES	/ RESPONSIBLE	AGENCY:	MANAGED	BY FDOT			
	ACSN		804,352		0		0	0	
	GFSL		150,075		0		0	0	
	CECM		162 100		0		0	0	

PHASE: RAILROAD & U	TILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
ACSN	804,352	0	0	0	0	0	0	804,352
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	0	318,837
SL	988,979	0	0	0	0	0	0	988,979
SN	883,933	0	0	0	0	0	0	883,933
DILL GO. GOVGEDUGETOV	/ PEGPONGTPI - 1 GENGV.	WALLACED DIE EDOM						
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:						_	
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	105	0	0	0	0	0	0	105
ACSN	39,713	0	0	0	0	0	0	39,713
GFSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	21,958
NFP	9,303,455	0	0	0	0	0	0	9,303,455
SA	325,630	0	0	0	0	0	0	325,630
SM	44,014	0	0	0	0	0	0	44,014
SN	654,698	2,562	0	0	0	0	0	657,260
TOTAL 433651 1	21,558,452	49,126	0	0	0	0	0	21,607,578
TOTAL PROJECT:	21,558,452	49,126	0	0	0	0	0	21,607,578

ITEM NUMBER: 445800 1 PROJECT DESCRIPTION: E SR 40 @ SR 492 *NON-SIS*

DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36080000 PROJECT LENGTH: .116MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL

CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
DIH	19,254	12,103	0	0	0	0	0	31,357
DS	8,167	0	0	0	0	0	0	8,167
HSP	207,917	0	0	0	0	0	0	207,917
SA	267,326	0	0	0	0	0	0	267,326
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSS	241,902	0	0	0	0	0	0	241,902
DDR	29,680	0	0	0	0	0	0	29,680
DIH	7,828	7,172	0	0	0	0	0	15,000
DS	1,664	0	0	0	0	0	0	1,664
HSP	1,807,185	0	0	0	0	0	0	1,807,185
LF	104,731	0	0	0	0	0	0	104,731
SA	558,006	0	0	0	0	0	0	558,006
TOTAL 445800 1	3,253,660	19,275	0	0	0	0	0	3,272,935
TOTAL PROJECT:	3,253,660	19,275	0	0	0	0	0	3,272,935

ITEM NUMBER:435209 1 DISTRICT:05 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS* COUNTY: MARION TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	176,617	19,250	0	0	0	0	0	195,867
DS	575,493	0	0	0	0	0	0	575,493
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	346,168	12,139	0	0	0	0	0	358,307
DS	240,194	0	0	0	0	0	0	240,194

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HIGHWAYS

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	/											
PHASE: RIGHT OF WAY		Y: MANAGED BY FDOT					_					
CIGP	118,395	3,261,821	0	0	U	0	0	3,380,216				
DDR	0	3,948,826	0	U	U	0	0	3,948,826				
DIH	5,950	75,039	20,000	0	0	0	0	100,989				
DS	0	0	5,703,941	0	0	0	0	5,703,941				
LF	0	11,700,000	0	0	0	0	0	11,700,000				
SA	0	3,873,030	0	0	0	0	0	3,873,030				
SL	0	1,000,000	0	0	0	0	0	1,000,000				
TRIP	0	3,822,678	532,669	0	0	0	0	4,355,347				
TRWR	257,500	418,360	0	0	0	0	0	675,860				
PHASE: RAILROAD & UT	'ILITIES / RESPONSIE	BLE AGENCY: MANAGED E	BY FDOT									
LF	0	1,760,000	0	0	0	0	0	1,760,000				
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENO	Y: MANAGED BY FDOT										
ACNP	0	56,903,700	0	0	0	0	0	56,903,700				
ACSL	0	2,516,655	0	0	0	0	0	2,516,655				
DDR	0	3,858,750	0	0	0	0	0	3,858,750				
LF	0	13,083,288	0	0	0	0	0	13,083,288				
SA	0	0	0	218,600	0	0	0	218,600				
SL	0	4,633,813	0	0	0	0	0	4,633,813				
TRIP	0	6,828,120	0	0	0	0	0	6,828,120				
TRWR	0	3,789,320	0	0	0	0	0	3,789,320				
TOTAL 435209 1	9,675,594	121,504,789	6,256,610	218,600	0	0	0	137,655,593				
TOTAL PROJECT:	9,675,594	121,504,789	6,256,610	218,600	0	0	0	137,655,593				
TOTAL PRODECT:	3,073,334	121,304,709	0,230,610	210,000	O .	U	U	137,033,393				

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| TITEM NUMBER: 435660 2 | PROJECT DESCRIPTION: SR 326 FROM SR 326

FUND CODE	LESS THAN 2025	2025	2026 2	2027 2	028	2029	GREATER THAN 2029	ALL YEARS
		ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	14,869	0	0	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	0	115,217
PHASE: RIGHT OF WAY	/ / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
ACNP	147	0	0	0	0	0	0	147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	437,644	1	0	0	0	0	0	437,645
PHASE: RAILROAD & U	JTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Γ					
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,246,173	477	0	0	0	0	0	1,246,650
TOTAL 435660 2	2,728,511	478	0	0	0	0	0	2,728,989
TOTAL PROJECT:	2,728,511	478	0	0	0	0	0	2,728,989

TOTAL 439887 1

TOTAL PROJECT:

183,755

183,755

30,116

30,116

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

ITEM NUMBER:435686 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE COUNTY:MARION PROJECT LENGTH: .189MI									*NON-SIS* TYPE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2			
FUND CODE	LESS THAN 2025	2025	2026	2	027	2028		2029		GREATER THAN 2029		ALL YEARS		
PHASE: PRELIMINA DIH	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA 13,291	NAGED BY FDOT	0	0		0		0		0	51,998		
DS	221,456	0		0	0		Ō		0		Ö	221,456		
		GENCY: MANAGED BY FD	OT	•					•		•	1 046 261		
DDR DIH	1,246,361 16,105	0		0	0		0		0		0	1,246,361 16,105		
DS	23,765	0		0	0		0		0		0	23,765		
TOTAL 435686 1 TOTAL PROJECT:	1,546,394 1,546,394	13,291 13,291		0 0	0 0		0 0		0 0		0 0	1,559,685 1,559,685		
ITEM NUMBER:439238 2 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION		Y:MARION			10TH ST	REET		F WORK:BIKE LANK ANES EXIST/IMPRO				
	LESS									GREATER				
FUND	THAN	2025	2225		.005	2222		0000		THAN		ALL		
CODE	2025	2025	2026		027	2028		2029		2029		YEARS		
DHASE: DRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FOOT											
DDR	1,673,197	0	WIGHD DI IDOI	0	0		0		0		0	1,673,197		
DIH	65,594	1,438		0	0		0		0		0	67,032		
DS	681,425	0		0	0		0		0		0	681,425		
PHASE: RIGHT OF DDR	WAY / RESPONSIBLE AC	GENCY: MANAGED BY FD 1,000	OT	0	0		0		0		0	1,000		
DIH	261	239		0	0		0		0		0	500		
PHASE: CONSTRUCT	TON / RESPONSIBLE AC	GENCY: MANAGED BY FD	ОТ											
SA	0	0		0	1,714,835		0		0		0	1,714,835		
SL	0	0		0	215,462		0		0		0	215,462		
TALL TALT	0	0		0	1,412,495 1,249,179		0		0		0	1,412,495 1,249,179		
TOTAL 439238 2	2,420,477	2,677		0	4,591,971		0		0		Ö	7,015,125		
TOTAL PROJECT:	2,420,477	2,677		0	4,591,971		0		0		0	7,015,125		
ITEM NUMBER: 439887 1 DISTRICT: 05 ROADWAY ID: 36004000		PROJECT DESCRIPTION		Y:MARION						F WORK:LIGHTING	א / רוייזער	*SIS*		
ROADWAI 1D.30004000				PROJECI	LENGIR. 1.234M.	L			Lif		JVED/A	DDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2	027	2028		2029		GREATER THAN 2029		ALL YEARS		
PHASE: PRELIMINA HSP	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0		0		0	56,104		
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT											
DDR	483	0		0	0		0		0		0	483		
DIH DS	42,715 53,587	30,116 0		0	0		0		0		0	72,831 53,587		
HSP	30,866	0		0	0		0		0		0	30,866		
TOTAL 420007 1	102 755	20 116		0	•		0		0		•	212 071		

0

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0

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0

0

213,871

213,871

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DS 21.956 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM NUMBER:440311 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION	COUNTY: N			ī.			WORK:MCCO WEIGH ST	
Display		THAN	2025	2026	2027		2028	21	029	THAN	
PHASE: CONSTRUCTION / RESPONSIBLE MORNY: NANAGED BY FROT 15	DIH	32,422	18,888	C							51,310 21,896
DER			_		J	U		U	0	Ü	21,890
DNS 12,155,334 0 0 0 0 0 0 0 0 12,15 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 0 12,24 TOTAL HORISTI 12,229,125 18,888 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDR	2,895	0	C		-		-			2,895
TOTAL 440311 1 12,229,125 18,888 0 0 0 0 0 0 0 12,24 TOTAL 140311 1 12,229,125 18,888 0 0 0 0 0 0 0 12,24 TOTAL PROJECT 12,229,125 18,888 0 0 0 0 0 0 0 12,24 TOTAL PROJECT 12,229,125 18,888 0 0 0 0 0 0 0 0 12,24 TOTAL PROJECT 12,229,125 18,888 0 0 0 0 0 0 0 0 0 12,24 TOTAL PROJECT 12,229,125 18,888 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						•					16,578
TOTAL PROJECT: 12,229,125 18,888 0 0 0 0 0 0 12,244			-								12,155,334
DISTRICT: 05											12,248,013
DISTRICT:05											
THAN LESS 2025 2026 2027 2028 2029			PROJECT DESCRIPTION) TO SR 35	5		TYPE OF	WORK:RESURFACING	*NON-SIS*
FUND THAN CODE 2025 2025 2026 2027 2028 2029 THAN ALL CODE 1 THAN CODE 2029 2029 VERS VERS VERS VERS VERS VERS VERS VERS	ROADWAY ID:36004000			PF	ROJECT LENGTH	: 5.878M	I.		LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
CODE 2025 2026 2026 2027 2028 2029 2029 YEARS											
DDR			2025	2026	2027		2028	2	029		
DDR	PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DS 47,874 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0)	0		0		0	2,611,172
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DSC 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											82,526
DS 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS	47,874	0	C)	0		0	0	0	47,874
ACNR 5,059,111 0 0 0 0 0 0 5,058 ACSA 1,575,027 7,054 0 0 0 0 0 0 0 1,58 ACSL 0 34,500 0 0 0 0 0 0 0 3.66 DDR 3,165,295 0 0 0 0 0 0 0 0 0 3.66 DDR 3,165,295 0 0 0 0 0 0 0 0 0 3.66 DS 3,692,653 0 0 0 0 0 0 0 0 0 0 3.69 SA 14,431,817 0 0 0 0 0 0 0 0 0 0 14,43 TOTAL 44111 1 30,694,559 42,470 0 0 0 0 0 0 0 0 0 30,73 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM NUMBER: 443270 1 DRIVEN DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 ITEM)	0		0	0	0	30,000
ACSA 1,575,027 7,054 0 0 0 0 0 0 1,58 ACSL 0 34,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: CONSTRUCTI		GENCY: MANAGED BY FI								
ACSL 0 34,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											5,059,111
DDR 3,165,295 0 0 0 0 0 0 3.166						-					1,582,081 34,500
DS 3,692,653 0 0 0 0 0 0 0 3,69 SA 14,431,817 0 0 0 0 0 0 0 0 14,43 TOTAL 441141 1 30,694,559 42,470 0 0 0 0 0 0 0 0 30,73 TOTAL PROJECT: 30,694,559 42,470 0 0 0 0 0 0 0 0 0 30,73 TOTAL PROJECT: 30,694,559 42,470 0 0 0 0 0 0 0 0 0 0 30,73 TOTAL PROJECT: 05											3,165,295
SA 14,431,817 0 0 0 0 0 0 14,43 TOTAL 441141 1 30,694,559 42,470 0 0 0 0 0 0 0 0 30,73 TOTAL PROJECT: 30,694,559 42,470 0 0 0 0 0 0 0 0 30,73 ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 TYPE OF WORK:BRIDGE-REPAIR/REHABILITAT COUNTY:MARION THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											3,692,653
TOTAL 441141 1 30,694,559 42,470 0 0 0 0 0 0 30,73 TOTAL PROJECT: 30,694,559 42,470 0 0 0 0 0 0 0 30,73 TIEM NUMBER: 443270 1 PROJECT DESCRIPTION: SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 TIEM NUMBER: 443270 1 PROJECT DESCRIPTION: SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 FUND THAN PROJECT LENGTH: .790MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITAT LANES EXIST/IMPROVED/ADDED: 4/ 0/ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BERP 62,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											14,431,817
TOTAL PROJECT: 30,694,559 42,470 0 0 0 0 0 30,73			42,470	Ċ)				0		30,737,029
DISTRICT: 05				Ċ)	0				0	30,737,029
FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,469 0 0 0 0 0 0 0 0 0 6 DIH 6,778 6,781 0 0 0 0 0 0 0 0 1 DS 1,803 0 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 404,049 0 0 0 0 0 0 0 0 0 0 0 DIH 66,184 5,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:05		PROJECT DESCRIPTION	COUNTY: N	MARION						
CODE 2025 2025 2026 2027 2028 2029 2029 YEARS	FUND										ALL
BRRP 62,469 0 0 0 0 0 0 0 0 0 6 DIH 6,778 6,781 0 0 0 0 0 0 0 0 DS 1,803 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 404,049 0 0 0 0 0 0 0 0 0 0 0 DIH 66,184 5,312 0 0 0 0 0 0 0 0 7			2025	2026	2027		2028	2	029		
BRRP 62,469 0 0 0 0 0 0 0 0 0 6 DIH 6,778 6,781 0 0 0 0 0 0 0 0 DS 1,803 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 404,049 0 0 0 0 0 0 0 0 0 0 0 7 DIH 66,184 5,312 0 0 0 0 0 0 0 0 7	PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	_						
DS 1,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BRRP	62,469	0	C							62,469
BRRP 404,049 0 0 0 0 0 0 0 40 0 DIH 66,184 5,312 0 0 0 0 0 7											13,559 1,803
DIH 66,184 5,312 0 0 0 0 0 0 7						_			_	_	
											404,049 71,496
1011111 110210 1 0 0 0 0 0 0											553,376
TOTAL PROJECT: 541,283 12,093 0 0 0 0 0 0 55		-				-					553,376

TOTAL 445687 1

TOTAL PROJECT:

1,706,267

1,706,267

25,780

25,780

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS ______

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 443703 1 PROJECT DESCRIPTION: SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 *NON-SIS* TYPE OF WORK: LANDSCAPING DISTRICT: 05 COUNTY: MARION ROADWAY ID:36009000 PROJECT LENGTH: 5.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 587,993 0 0 0 Ω 0 0 587.993 DIH 24,959 48,513 0 0 0 0 0 73,472 928 DS 0 0 0 0 0 0 928 TOTAL 443703 1 613,880 48,513 0 0 0 0 0 662,393 TOTAL PROJECT: 613,880 0 0 0 0 0 662,393 48,513 ITEM NUMBER: 443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: LANDSCAPING ROADWAY ID:36001000 PROJECT LENGTH: 2.262MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 428,840 0 0 0 0 0 0 428,840 DIH 9,933 327 0 0 10,260 0 0 0 DS 250,000 0 0 0 0 0 0 250,000 TOTAL 443730 1 679,167 9,933 0 0 0 0 0 689,100 TOTAL PROJECT: 679,167 9,933 0 0 0 0 0 689,100 ITEM NUMBER: 445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 8,000 0 0 0 0 0 8,000 DIH 35,638 15,293 0 0 0 0 50,931 0 DS 7,048 Ω Ω 0 0 0 0 7,048 HSP 152,000 0 0 0 0 0 0 152,000 SA 198,586 0 0 0 0 0 0 198,586 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 5,058 ACSS 5,058 0 0 DDR 27,732 0 0 0 27.732 Ω Ω 0 DIH 6,399 9,791 0 0 0 0 0 16,190 DS 139,780 0 0 0 0 0 0 139,780 HSP 1,126,026 696 0 0 0 0 0 1,126,722

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1,732,047

1,732,047

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION		D FROM SE HAME Y:MARION PROJECT LENGT)	TYPE	OF WORK:TRAFF		*NON-SIS* LS ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR		PONSIBLE AGENCY: MAI	NAGED BY FDOT								
ACID	19,579	128		0	0		0		0	0	19,707
DIH DS	980 62,481	0		0	0		0		0	0	980 62,481
HSP	401,387	613		0	0		0		0	0	402,000
SA	46,367	0		0	0		0		0	0	46,367
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDO	T								
ACSA	249,271	0		0	0		0		0	0	249,271
ACSS DDR	28,763 1,951,395	0		0	0		0		0	0	28,763 1,951,395
DIH	13,947	6,323		0	0		0		0	0	20,270
DS	916,750	0,323		Ö	Ö		Ö		0	Ö	916,750
HSP	126,978	0		0	0		0		0	0	126,978
PKYI	101	0		0	0		0		0	0	101
SA	412,337	0		0	0		0		0	0	412,337
TOTAL 445701 1	4,230,336	7,064		0	0		0		0	0	4,237,400
TOTAL PROJECT:	4,230,336	7,064		0	0		0		0	0	4,237,400
ITEM NUMBER:447137 1 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION		360044 & 3600 Y:MARION PROJECT LENGT			044 DECK				*SIS* /REHABILITATION ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029		ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT								
BRRP	57,368	0		0	0		0		0	0	57,368
DIH	742	1,258		0	0		0		0	0	2,000
PHASE: RAILROAD & BRRP	UTILITIES / RESPON 178,000	ISIBLE AGENCY: MANAG	ED BY FDOT	0	0		0		0	0	178,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT								
BRRP	1,023,666	0		0	0		0		0	0	1,023,666
DDR	13,588	0		0	0		0		0	0	13,588
DIH	23,255	953		0	0		0		0	0	24,208
TOTAL 447137 1 TOTAL PROJECT:	1,296,619	2,211		0	0		0 0		0	0 0	1,298,830 1,298,830
TOTAL PROJECT:	1,296,619	2,211					0			0	1,298,830
ITEM NUMBER:448924 1 DISTRICT:05 ROADWAY ID:36000076		PROJECT DESCRIPTION		X RR & SW 66TH Y:MARION PROJECT LENGT				TYPE			*NON-SIS* /REHABILITATION ADDED: 2/ 2/ 0
	LESS								GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029	THAN 2029		ALL YEARS
DUNCE: DDFI TMTNAD	V FNCINEEDING / DEC	PONSIBLE AGENCY: MAI	JACED BY EDOT								
PHASE: PRELIMINAR BRRP	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED DI FDOI	0	0		0		0	0	43,595
DIH	420	1,580		0	0		0		0	0	2,000
				-	-		-			-	_, - 3 0
		ISIBLE AGENCY: MANAG	ED BY FDOT						_		
DDR	106,000	0		0	0		0		0	0	106,000
DS	40,000	0		0	0		0		0	0	40,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

rade 0			PHORIDA DEFARIRENT V		DATE RON: 07/01/2024			
			OFFICE OF WO	RK PROGRAM			TIME	RUN: 15.41.12
OCALA-MARION TPO			MPO ROLLFOR	WARD REPORT				MBRMPOTP
			=======					
			HIGHWAYS					
			========	=====				
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
BRRP	411,618	0	0	0	0	0	0	411,618
DIH	3,741	869	0	0	0	0	0	4,610
TOTAL 448924 1	605,374	2,449	0	0	0	0	0	607,823
TOTAL PROJECT:	605,374	2,449	0	0	0	0	0	607,823

ITEM NUMBER: DISTRICT:05 ROADWAY ID:3			PROJECT DESCRI	PTION:CR-484 AT T	TYPE	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
				CY: MANAGED BY MAR	ION COUNTY BOA	RD OF COUNTY C				
	LF	60,79	95	0	0	0	0		0 0	60,795
משאמבי מ	ONSTRUCTION	OM / DECDONCIDIE	ACENCY: MANACED	BY MARION COUNTY	שראשה טב כטוואים	v c				
	ACSL	ON / KESPONSIBLE),000	O COUNT	0	0		0 0	300,000
	ACSM			5,167	0	0	0		0 0	56,167
	LF			1,057	Ö	Ö	0		0 0	204,057
TOTAL 449277	1	60,79	95 560	,224	0	0	0		0 0	621,019
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	449277 2		PROJECT DESCRI	PTION:CR-484 AT T	HE INTERSECTION UNTY: MARION PROJECT LE		KS BLVD	TYPE	OF WORK: INTERSECTION LANES EXIST/IMPROVE	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2025	2025	2026	2027		2028	2029	2029	YEARS
,			_							
	ONSTRUCTION	ON / RESPONSIBLE	AGENCY: MANAGED		•	•	^			00 160
	ACSM LF			2,163 3,450	0	0	0		0 0	92,163 13,450
TOTAL 449277				5,613	0	0	0		0	105,613
TOTAL PROJEC		60.70		5,837	0	0	0		0	726,632
TOTAL PROJEC	.1:	60,79	55 665	,03/	U	U	U		0	120,632

ITEM NUMBER:449317 1 DISTRICT:05 ROADWAY ID:36570000		PROJECT DESCRIPTION	ON:CR 484 AT SW 135 COUNTY: P	*NON-SIS* PE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES		MANAGED BY MARION C	COUNTY BOARD OF COU	NTY C 0	0	0	0	88,705
PHASE: CONSTRUCTI ACSM LF TOTAL 449317 1	0	263,88 198,31		O OF COUNTY C	0	0	0	0	263,886 198,319 550,910
TOTAL 449317 1	88,705	462,20)	U	U	U	U	U	550,910

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:449317 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		Y:MARI		.000					WORK:ADD LEFT TUNES EXIST/IMPROVE	RN LANE(S)	0N-SIS*
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION ACSM LF TOTAL 449317 2 TOTAL PROJECT:	N / RESPONSIBLE AG 0 0 0 0 88,705	ENCY: MANAGED BY FDO' 108,219 15,858 124,077 586,282	г	0 0 0		0 0 0 0		0 0 0		0 0 0	((())	108,219 15,858 124,077 674,987
ITEM NUMBER:451060 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		Y:MARI		ROVEMENT	TS.				WORK:INTERSECTIONES EXIST/IMPROVE	N IMPROVEME	
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ACSS TOTAL 451060 2 TOTAL PROJECT:	ENGINEERING / RES 0 0 0	PONSIBLE AGENCY: MAN. 214,000 214,000 214,000	AGED BY FDOT	0 0 0		0 0 0		0 0 0		0 0 0	(C)	214,000 214,000 214,000
ITEM NUMBER:452072 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION:		Y:MARI							WORK:INTERCHANGE		IT
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY DIH MFF	ENGINEERING / RES	PONSIBLE AGENCY: MAN. 20,000 1,694,070	AGED BY FDOT	0		0		0		0	(20,000
MFF	0	SIBLE AGENCY: MANAGE 3,688,000		0		0		0		0	C) 3	,688,000
PHASE: DESIGN BUILD DIH MFF TOTAL 452072 1	D / RESPONSIBLE AG 0 0 0 0	ENCY: MANAGED BY FDO 257,250 14,479,145 20,138,465	Г	0 0 0		0 0 0		0 0 0		0 0 0	((14	257,250 4,479,145 1,138,465
ITEM NUMBER:452074 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION:		Y:MARI							WORK:ADD AUXILIA		
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / R	ESPONSIBLE AGENCY: 26,687	MANAGED BY FDOT 3,313		0		0		0		0	C)	30,000
PHASE: PRELIMINARY DIH MFF	ENGINEERING / RES 0 9,917,399	PONSIBLE AGENCY: MAN. 20,000 3,241,101	AGED BY FDOT	0		0		0		0	C		20,000 3,158,500

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HIGHWAYS

DUAGE: DIGUE OF HAV	/ DEGDONGIDIE AGENGY	. MANAGED DV EDOE						
PHASE: RIGHT OF WAY				_	_		_	
DIH	17,893	22,107	0	0	0	0	0	40,000
MFF	275,000	36,725,000	0	0	0	0	0	37,000,000
PHASE: RAILROAD & U	TILITIES / RESPONSIBI	LE AGENCY: MANAGED BY I	FDOT					
MFF	0	9,492,000	0	0	0	0	0	9,492,000
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	15,606,462	0	0	0	0	0	15,606,462
MFF	0	79,868,518	0	0	0	0	0	79,868,518
TOTAL 452074 1	10,236,979	144,978,501	0	0	0	0	0	155,215,480
TOTAL PROJECT:	10,236,979	165,116,966	0	0	0	0	0	175,353,945

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DATE RUN: 07/01/2024

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MBRMPOTP

ITEM NUMBER: 453003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE
DISTRICT: 05 TYPE OF WORK: LIGHTING

NON-SIS

ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY MARI	ON COUNTY BOARD OF	COUNTY C				
DDR	0	18,227	0	0	0	0	0	18,227
TOTAL 453003 1	0	18,227	0	0	0	0	0	18,227
TOTAL PROJECT:	0	18,227	0	0	0	0	0	18,227
TOTAL DIST: 05	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918
TOTAL HIGHWAYS	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

AVIATION

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ITEM NUMBER:444 DISTRICT:05 ROADWAY ID:	877 1	1	PROJECT DESCRIPTION		INTL HANGAR TY:MARION PROJECT LENGT	H: .000							*NON-SIS* NUE/OPERATIONAL ADDED: 0/ 0/ 0
FUN COD			2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAPI	,	LE AGENCY:	MANAGED BY CITY OF	OCALA									
DDR		0	20,000		0	0		0		0		0	20,000
LF		0	5,000		0	0		0		0		0	5,000
TOTAL 444877 1		0	25,000		0	0		0		0		0	25,000
TOTAL PROJECT:		0	25,000		0	0		0		0		0	25,000
	T C O 1												
ITEM NUMBER:449 DISTRICT:05 ROADWAY ID:	760 1	1	PROJECT DESCRIPTION		PORT FUEL SYSTE TY:MARION PROJECT LENGT								*NON-SIS* NUE/OPERATIONAL ADDED: 0/ 0/ 0
DISTRICT:05	LESS D THAN	1	PROJECT DESCRIPTION		TY:MARION		2028		2029				NUE/OPERATIONAL
DISTRICT: 05 ROADWAY ID: FUN.	LESS D THAN E 2025		2025	2026	TY:MARION PROJECT LENGT: 2027		2028		2029		NES EXIST/IMI GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0
DISTRICT:05 ROADWAY ID:	LESS D THAN E 2025			2026	TY:MARION PROJECT LENGT: 2027		2028	0	2029		NES EXIST/IMI GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0
DISTRICT: 05 ROADWAY ID: FUN. COD: PHASE: CAPI	LESS D THAN E 2025		2025 RESPONSIBLE AGENCY	2026	TY:MARION PROJECT LENGT: 2027		2028	 0 0	2029		NES EXIST/IMI GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 05 ROADWAY ID: FUN. COD: PHASE: CAPI	LESS D THAN E 2025		2025 	2026	TY:MARION PROJECT LENGT: 2027		2028	0 0 0	2029		NES EXIST/IMI GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0 ALL YEARS 25,000
DISTRICT: 05 ROADWAY ID: FUN. COD: PHASE: CAPI' DDR LF	LESS D THAN E 2025		2025 	2026	TY:MARION PROJECT LENGT: 2027		2028	0 0 0 0	2029		NES EXIST/IMI GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0 ALL YEARS 25,000 6,250
DISTRICT: 05 ROADWAY ID: FUN. COD. PHASE: CAPI' DDR LF TOTAL 449760 1	LESS D THAN E 2025		2025 RESPONSIBLE AGENCY 25,000 6,250 31,250	2026	TY:MARION PROJECT LENGT: 2027		2028	0 0 0 0	2029		NES EXIST/IMI GREATER THAN		ALL YEARS 25,000 6,250 31,250

ITEM NUMBER: 427188 2

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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NON-SIS

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

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ROADWAY ID:			PRO	JECT LENGTH: .000			LANE	ES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 427188 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0	4,484,012 22,420,065	COUNTY TRANSIT 3,347,648 836,912 4,184,560 4,184,560	3,515,030 878,758 4,393,788 4,393,788	3,690,782 922,695 4,613,477 4,613,477		0 0 0	0 0 0	28,489,513 7,122,377 35,611,890 35,611,890
ITEM NUMBER:442455 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: MAI		ASSISTANCE			NORK:OPERATING FO	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS DPTO LF TOTAL 442455 1 TOTAL PROJECT:	S / RESPONSIBLE AGE 552,000 1,505,533 2,057,533 2,057,533	790,550 2,534,633	814,267 814,267 1,628,534 1,628,534	838,695 838,695 1,677,390 1,677,390	0 0 0		0 0 0	0 0 0 0	3,949,045 3,949,045 7,898,090 7,898,090
ITEM NUMBER:445377 1									
DISTRICT:05		PROJECT DESCRIPTION:	COUNTY: MAI		CAPITAL			NORK:CAPITAL FOR ES EXIST/IMPROVED	
DISTRICT:05	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY: MAI	RION	CAPITAL 2028	2029	LANE		FIXED ROUTE
DISTRICT:05 ROADWAY ID: FUND CODE	THAN	2025 : MANAGED BY OCALA 985,093 246,274 1,231,367	COUNTY:MAI PRO	RION JECT LENGTH: .000		2029	LANE	ES EXIST/IMPROVED GREATER THAN	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA LF TOTAL 445377 1	THAN 2025 RESPONSIBLE AGENCY 0 0 0 0	2025 : MANAGED BY OCALA 985,093 246,274 1,231,367	COUNTY: MAI PRO 2026 0 0 0 MARION/OCALA SECTIC	2027 0 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0	2028 0 0 0		0 0 0 0 0 TYPE OF W	GREATER THAN 2029 0 0 0	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS 985,093 246,274 1,231,367 1,231,367 *NON-SIS* FIXED ROUTE
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA LF TOTAL 445377 1 TOTAL PROJECT: ITEM NUMBER:448170 1 DISTRICT:05	THAN 2025 RESPONSIBLE AGENCY 0 0 0 0	2025 : MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367	COUNTY: MAI PRO 2026 0 0 0 MARION/OCALA SECTIC	2027 2027 0 0 0 0 0 0 RION 5339 SMALL URBAN RION	2028 0 0 0		O O O O TYPE OF W	GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS 985,093 246,274 1,231,367 1,231,367 *NON-SIS* FIXED ROUTE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

TRANSIT

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ITEM NUMBER:449238 1 DISTRICT:05 ROADWAY ID:	L	PROJECT DESCRIPTION:	COUNTY: MAR		P SMALL URBAN AREA		WORK:CAPITAL FOR F	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	/ RESPONSIBLE AGENCY							
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1 TOTAL PROJECT:	0	783,759 783,759	0	0	0	0	0	783,759 783,759
ITEM NUMBER: 453464 1								+NTONT GTG+
DISTRICT:05 ROADWAY ID:	L	PROJECT DESCRIPTION:	COUNTY: MAR		TA LOW-NO AWARD		WORK:PURCHASE VEHI	
DISTRICT:05	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY: MAR	ION	TA LOW-NO AWARD			CLES/EQUIPMENT
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA	LESS THAN	2025 ———————————————————————————————————	COUNTY:MAR PROJ	ION ECT LENGTH: .000		LA	NES EXIST/IMPROVED/ GREATER THAN	CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 16,166,822
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA TOTAL 453464 1	LESS THAN 2025	2025 	COUNTY:MAR PROJ	ION ECT LENGTH: .000		LA	NES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 16,166,822 16,166,822
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA TOTAL 453464 1 TOTAL PROJECT:	LESS THAN 2025 / RESPONSIBLE AGENCY 0 0 0	2025 : MANAGED BY OCALA 16,166,822 16,166,822 16,166,822	COUNTY: MAR PROJ	ION ECT LENGTH: .000	2028 0 0	LA	NES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 16,166,822 16,166,822 16,166,822
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA TOTAL 453464 1	LESS THAN 2025	2025 : MANAGED BY OCALA 16,166,822 16,166,822 16,166,822 43,607,357	COUNTY:MAR PROJ	ION ECT LENGTH: .000		LA	NES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 16,166,822 16,166,822

GRAND TOTAL

112,205,925

332,301,269

12,069,704

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

0

472,072,124

0

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MISCELLANEOUS

ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION:		L SUPPORT- (Y:MARION PROJECT LEI						'WORK:ITS COMI		*NON-SIS* FION SYSTEM ADDED: 0/0/0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:			PONSIBLE AGENCY: MAN	AGED BY FDOT									
	DS SL	256 102,732	0 2,168		0	0		0		0		0	256 104,900
PHASE: 0			ENCY: MANAGED BY FDO	Т	0	0		0		0		0	10 445
	DDR SL	18,447 586,019	0 6,828		0	0		0		0		0	18,447 592,847
TOTAL 43636		707,454	8,996		0	0		0		0		0	716,450
TOTAL PROJEC	CT:	707,454	8,996		0	0		0		0		0	716,450
ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION:		MENTARY SID Y:MARION PROJECT LEI		MENTS				' WORK:SIDEWALI NES EXIST/IMPI		*NON-SIS* ADDED: 0/ 0/ 0
	FILLE	LESS									GREATER		
	FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
PHASE: 0			ENCY: MANAGED BY FDO	т									
	SL TALL	2,502	1,269 545		0	0		0		0		0	3,771 545
		. /						-		-		-	-
PHASE: (LF	N / RESPONSIBLE AG 8,189	ENCY: MANAGED BY MAR 0	ION COUNTY BOA	RD OF COUNT	Y C 0		0		0		0	8,189
	SL	684	0		0	0		0		0		0	684
	TALL TALT	271,178 28,918	0		0 0	0		0		0 0		0	271,178 28,918
TOTAL 43647	4 2	311,471	1,814		0	0		0		0		0	313,285
TOTAL PROJEC	CT:	311,471	1,814		0	0		0		0		0	313,285
ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION:		TRAIL FROM Y:MARION PROJECT LE		r to ne 5tr	H STREET			' WORK:BIKE PA' NES EXIST/IMPI		*NON-SIS* IL ADDED: 0/ 0/ 0
	FUND	LESS THAN									GREATER THAN		ALL
	CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
PHASE: 0	CONSTRUCTION LF	N / RESPONSIBLE AG 194,476	ENCY: MANAGED BY CIT 0	Y OF OCALA	0	0		0		0		0	194,476
	TALL	650,316	0		0	0		0		0		0	650,316
	TALT	245,472	0		0	0		0		0		0	245,472
PHASE: 0			ENCY: MANAGED BY FDO	Т	0	0		0		0		0	101
	DIH TALT	0 11,217	101		0	0		0 0		0		0	101 11,217
TOTAL 43931		1,101,481	101		0	0		0		0		0	1,101,582
TOTAL PROJECT		1,101,481	101		0	0		0		0		0	1,101,582
TOTAL DIST:		2,120,406 2,120,406	10,911 10,911		0 0	0		0		0		0	2,131,317 2,131,317
		2,120,100	10,911										

10,881,749

4,613,477