

HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	804,352	0	0	0	0	0	0	0	804,352
GFSL	150,075	0	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	0	0	318,837
SL	988,979	0	0	0	0	0	0	0	988,979
SN	883,933	0	0	0	0	0	0	0	883,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	46,260	0	0	0	0	0	0	46,260
ACSA	105	0	0	0	0	0	0	0	105
ACSN	39,713	0	0	0	0	0	0	0	39,713
GFSA	1,004,134	0	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	0	21,958
NFP	9,303,455	0	0	0	0	0	0	0	9,303,455
SA	325,630	0	0	0	0	0	0	0	325,630
SM	44,014	0	0	0	0	0	0	0	44,014
SN	654,698	2,562	0	0	0	0	0	0	657,260
TOTAL 433651 1	21,558,452	49,126	0	0	0	0	0	0	21,607,578
TOTAL PROJECT:	21,558,452	49,126	0	0	0	0	0	0	21,607,578

ITEM NUMBER:445800 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:E SR 40 @ SR 492
COUNTY:MARION
PROJECT LENGTH: .116MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,254	12,103	0	0	0	0	0	31,357
DS	8,167	0	0	0	0	0	0	8,167
HSP	207,917	0	0	0	0	0	0	207,917
SA	267,326	0	0	0	0	0	0	267,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	241,902	0	0	0	0	0	0	241,902
DDR	29,680	0	0	0	0	0	0	29,680
DIH	7,828	7,172	0	0	0	0	0	15,000
DS	1,664	0	0	0	0	0	0	1,664
HSP	1,807,185	0	0	0	0	0	0	1,807,185
LF	104,731	0	0	0	0	0	0	104,731
SA	558,006	0	0	0	0	0	0	558,006
TOTAL 445800 1	3,253,660	19,275	0	0	0	0	0	3,272,935
TOTAL PROJECT:	3,253,660	19,275	0	0	0	0	0	3,272,935

ITEM NUMBER:435209 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST
COUNTY:MARION
PROJECT LENGTH: .001MI

TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	176,617	19,250	0	0	0	0	0	195,867
DS	575,493	0	0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	346,168	12,139	0	0	0	0	0	358,307
DS	240,194	0	0	0	0	0	0	240,194

HIGHWAYS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	118,395	3,261,821	0	0	0	0	0	3,380,216
DDR	0	3,948,826	0	0	0	0	0	3,948,826
DIH	5,950	75,039	20,000	0	0	0	0	100,989
DS	0	0	5,703,941	0	0	0	0	5,703,941
LF	0	11,700,000	0	0	0	0	0	11,700,000
SA	0	3,873,030	0	0	0	0	0	3,873,030
SL	0	1,000,000	0	0	0	0	0	1,000,000
TRIP	0	3,822,678	532,669	0	0	0	0	4,355,347
TRWR	257,500	418,360	0	0	0	0	0	675,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,760,000	0	0	0	0	0	1,760,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	56,903,700	0	0	0	0	0	56,903,700
ACSL	0	2,516,655	0	0	0	0	0	2,516,655
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	0	13,083,288	0	0	0	0	0	13,083,288
SA	0	0	0	218,600	0	0	0	218,600
SL	0	4,633,813	0	0	0	0	0	4,633,813
TRIP	0	6,828,120	0	0	0	0	0	6,828,120
TRWR	0	3,789,320	0	0	0	0	0	3,789,320
TOTAL 435209 1	9,675,594	121,504,789	6,256,610	218,600	0	0	0	137,655,593
TOTAL PROJECT:	9,675,594	121,504,789	6,256,610	218,600	0	0	0	137,655,593

ITEM NUMBER:435660 2

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)

SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:ADD TURN LANE(S)

ROADWAY ID:36180000

PROJECT LENGTH: .216MI

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,869	0	0	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	147	0	0	0	0	0	0	147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	437,644	1	0	0	0	0	0	437,645
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,246,173	477	0	0	0	0	0	1,246,650
TOTAL 435660 2	2,728,511	478	0	0	0	0	0	2,728,989
TOTAL PROJECT:	2,728,511	478	0	0	0	0	0	2,728,989

ITEM NUMBER:435686 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE
COUNTY:MARION
PROJECT LENGTH: .189MI

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*NON-SIS*
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	38,707	13,291	0	0	0	0	0	51,998
	DS	221,456	0	0	0	0	0	0	221,456
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,246,361	0	0	0	0	0	0	1,246,361
	DIH	16,105	0	0	0	0	0	0	16,105
	DS	23,765	0	0	0	0	0	0	23,765
TOTAL 435686 1		1,546,394	13,291	0	0	0	0	0	1,559,685
TOTAL PROJECT:		1,546,394	13,291	0	0	0	0	0	1,559,685

ITEM NUMBER:439238 2
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET
COUNTY:MARION
PROJECT LENGTH: 7.230MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,673,197	0	0	0	0	0	0	1,673,197
DIH		65,594	1,438	0	0	0	0	0	67,032
DS		681,425	0	0	0	0	0	0	681,425
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	1,000	0	0	0	0	0	1,000
DIH		261	239	0	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA		0	0	0	1,714,835	0	0	0	1,714,835
SL		0	0	0	215,462	0	0	0	215,462
TALL		0	0	0	1,412,495	0	0	0	1,412,495
TALT		0	0	0	1,249,179	0	0	0	1,249,179
TOTAL 439238 2		2,420,477	2,677	0	4,591,971	0	0	0	7,015,125
TOTAL PROJECT:		2,420,477	2,677	0	4,591,971	0	0	0	7,015,125

ITEM NUMBER:439887 1
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	HSP	56,104	0	0	0	0	0	0	56,104
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	483	0	0	0	0	0	0	483
	DIH	42,715	30,116	0	0	0	0	0	72,831
	DS	53,587	0	0	0	0	0	0	53,587
	HSP	30,866	0	0	0	0	0	0	30,866
TOTAL	439887 1	183,755	30,116	0	0	0	0	0	213,871
TOTAL PROJECT:		183,755	30,116	0	0	0	0	0	213,871

HIGHWAYS
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ITEM NUMBER:440311 1		PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM		
ROADWAY ID:36210000		PROJECT LENGTH: 1.136MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	32,422	18,888	0	0	0	0	0	0	51,310
DS	21,896	0	0	0	0	0	0	0	21,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,895	0	0	0	0	0	0	0	2,895
DS	16,578	0	0	0	0	0	0	0	16,578
DWS	12,155,334	0	0	0	0	0	0	0	12,155,334
TOTAL 440311 1	12,229,125	18,888	0	0	0	0	0	0	12,248,013
TOTAL PROJECT:	12,229,125	18,888	0	0	0	0	0	0	12,248,013

ITEM NUMBER:441141 1		PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING		
ROADWAY ID:36004000		PROJECT LENGTH: 5.878MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,611,172	0	0	0	0	0	0	0	2,611,172
DIH	81,610	916	0	0	0	0	0	0	82,526
DS	47,874	0	0	0	0	0	0	0	47,874
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	30,000	0	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,059,111	0	0	0	0	0	0	0	5,059,111
ACSA	1,575,027	7,054	0	0	0	0	0	0	1,582,081
ACSL	0	34,500	0	0	0	0	0	0	34,500
DDR	3,165,295	0	0	0	0	0	0	0	3,165,295
DS	3,692,653	0	0	0	0	0	0	0	3,692,653
SA	14,431,817	0	0	0	0	0	0	0	14,431,817
TOTAL 441141 1	30,694,559	42,470	0	0	0	0	0	0	30,737,029
TOTAL PROJECT:	30,694,559	42,470	0	0	0	0	0	0	30,737,029

ITEM NUMBER:443270 1		PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:36030000		PROJECT LENGTH: .790MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	62,469	0	0	0	0	0	0	0	62,469
DIH	6,778	6,781	0	0	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	404,049	0	0	0	0	0	0	0	404,049
DIH	66,184	5,312	0	0	0	0	0	0	71,496
TOTAL 443270 1	541,283	12,093	0	0	0	0	0	0	553,376
TOTAL PROJECT:	541,283	12,093	0	0	0	0	0	0	553,376

HIGHWAYS
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ITEM NUMBER:443703 1		PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36009000		PROJECT LENGTH: 5.393MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	587,993		0	0	0	0	0	587,993
DIH	24,959	48,513	0	0	0	0	0	73,472
DS	928	0	0	0	0	0	0	928
TOTAL 443703 1	613,880	48,513	0	0	0	0	0	662,393
TOTAL PROJECT:	613,880	48,513	0	0	0	0	0	662,393

ITEM NUMBER:443730 1		PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36001000		PROJECT LENGTH: 2.262MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	428,840	0	0	0	0	0	0	428,840
DIH	327	9,933	0	0	0	0	0	10,260
DS	250,000	0	0	0	0	0	0	250,000
TOTAL 443730 1	679,167	9,933	0	0	0	0	0	689,100
TOTAL PROJECT:	679,167	9,933	0	0	0	0	0	689,100

ITEM NUMBER:445687 1		PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:36060000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,000	0	0	0	0	0	0	8,000
DIH	35,638	15,293	0	0	0	0	0	50,931
DS	7,048	0	0	0	0	0	0	7,048
HSP	152,000	0	0	0	0	0	0	152,000
SA	198,586	0	0	0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,058	0	0	0	0	0	0	5,058
DDR	27,732	0	0	0	0	0	0	27,732
DIH	6,399	9,791	0	0	0	0	0	16,190
DS	139,780	0	0	0	0	0	0	139,780
HSP	1,126,026	696	0	0	0	0	0	1,126,722
TOTAL 445687 1	1,706,267	25,780	0	0	0	0	0	1,732,047
TOTAL PROJECT:	1,706,267	25,780	0	0	0	0	0	1,732,047

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:445701 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD
COUNTY:MARION
PROJECT LENGTH: .180MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	19,579		128	0	0	0	0	19,707
DIH	980		0	0	0	0	0	980
DS	62,481		0	0	0	0	0	62,481
HSP	401,387		613	0	0	0	0	402,000
SA	46,367		0	0	0	0	0	46,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	249,271		0	0	0	0	0	249,271
ACSS	28,763		0	0	0	0	0	28,763
DDR	1,951,395		0	0	0	0	0	1,951,395
DIH	13,947	6,323	0	0	0	0	0	20,270
DS	916,750		0	0	0	0	0	916,750
HSP	126,978		0	0	0	0	0	126,978
PKYI	101		0	0	0	0	0	101
SA	412,337		0	0	0	0	0	412,337
TOTAL 445701 1	4,230,336	7,064	0	0	0	0	0	4,237,400
TOTAL PROJECT:	4,230,336	7,064	0	0	0	0	0	4,237,400

ITEM NUMBER:447137 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB
COUNTY:MARION
PROJECT LENGTH: .543MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,368		0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	178,000		0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,023,666		0	0	0	0	0	1,023,666
DDR	13,588		0	0	0	0	0	13,588
DIH	23,255	953	0	0	0	0	0	24,208
TOTAL 447137 1	1,296,619	2,211	0	0	0	0	0	1,298,830
TOTAL PROJECT:	1,296,619	2,211	0	0	0	0	0	1,298,830

ITEM NUMBER:448924 1
DISTRICT:05
ROADWAY ID:36000076

PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75
COUNTY:MARION
PROJECT LENGTH: .102MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,595		0	0	0	0	0	43,595
DIH	420	1,580	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	106,000		0	0	0	0	0	106,000
DS	40,000		0	0	0	0	0	40,000

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	411,618	0	0	0	0	0	0	0	411,618
DIH	3,741	869	0	0	0	0	0	0	4,610
TOTAL 448924 1	605,374	2,449	0	0	0	0	0	0	607,823
TOTAL PROJECT:	605,374	2,449	0	0	0	0	0	0	607,823

ITEM NUMBER:449277 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD
COUNTY:MARION
PROJECT LENGTH: .021MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	60,795	0	0	0	0	0	0	60,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
ACSL	0	300,000	0	0	0	0	0	300,000
ACSM	0	56,167	0	0	0	0	0	56,167
LF	0	204,057	0	0	0	0	0	204,057
TOTAL 449277 1	60,795	560,224	0	0	0	0	0	621,019

ITEM NUMBER:449277 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSM	0	92,163	0	0	0	0	0	92,163
LF	0	13,450	0	0	0	0	0	13,450
TOTAL 449277 2	0	105,613	0	0	0	0	0	105,613
TOTAL PROJECT:	60,795	665,837	0	0	0	0	0	726,632

ITEM NUMBER:449317 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD
COUNTY:MARION
PROJECT LENGTH: .236MI

NON-SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
	LF	88,705	0	0	0	0	0	0	88,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
	ACSM	0	263,886	0	0	0	0	0	263,886
	LF	0	198,319	0	0	0	0	0	198,319
TOTAL 449317 1		88,705	462,205	0	0	0	0	0	550,910

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
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ITEM NUMBER:449317 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSM	0	108,219		0	0		0	108,219
LF	0	15,858		0	0		0	15,858
TOTAL 449317 2	0	124,077	0	0	0	0	0	124,077
TOTAL PROJECT:	88,705	586,282	0	0	0	0	0	674,987

ITEM NUMBER:451060 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	214,000		0	0		0	214,000
TOTAL 451060 2	0	214,000	0	0	0	0	0	214,000
TOTAL PROJECT:	0	214,000	0	0	0	0	0	214,000

ITEM NUMBER:452072 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS
COUNTY:MARION
PROJECT LENGTH: 2.074MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000		0	0		0	20,000
MFF	0	1,694,070		0	0		0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	3,688,000		0	0		0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	257,250		0	0		0	257,250
MFF	0	14,479,145		0	0		0	14,479,145
TOTAL 452072 1	0	20,138,465	0	0	0	0	0	20,138,465

ITEM NUMBER:452074 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326
COUNTY:MARION
PROJECT LENGTH: 8.009MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,687	3,313		0	0		0	30,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000		0	0		0	20,000
MFF	9,917,399	3,241,101		0	0		0	13,158,500

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,893	22,107	0	0	0	0	0	0	40,000
MFF	275,000	36,725,000	0	0	0	0	0	0	37,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	0	9,492,000	0	0	0	0	0	0	9,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	15,606,462	0	0	0	0	0	0	15,606,462
MFF	0	79,868,518	0	0	0	0	0	0	79,868,518
TOTAL 452074 1	10,236,979	144,978,501	0	0	0	0	0	0	155,215,480
TOTAL PROJECT:	10,236,979	165,116,966	0	0	0	0	0	0	175,353,945

ITEM NUMBER:453003 1

DISTRICT:05

ROADWAY ID:36009000

PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE

COUNTY:MARION

PROJECT LENGTH: .002MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
DDR	0	18,227	0	0	0	0	0	18,227
TOTAL 453003 1	0	18,227	0	0	0	0	0	18,227
TOTAL PROJECT:	0	18,227	0	0	0	0	0	18,227
TOTAL DIST: 05	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918
TOTAL HIGHWAYS	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918

ITEM NUMBER:444877 1		PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL	
	2025						2029	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
DDR	0	20,000	0	0	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	0	0	5,000
TOTAL 444877 1	0	25,000	0	0	0	0	0	0	25,000
TOTAL PROJECT:	0	25,000	0	0	0	0	0	0	25,000

ITEM NUMBER:449760 1		PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL	
	2025						2029	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	25,000	0	0	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	0	0	6,250
TOTAL 449760 1	0	31,250	0	0	0	0	0	0	31,250
TOTAL PROJECT:	0	31,250	0	0	0	0	0	0	31,250
TOTAL DIST: 05	0	56,250	0	0	0	0	0	0	56,250
TOTAL AVIATION	0	56,250	0	0	0	0	0	0	56,250

TRANSIT
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ITEM NUMBER:427188 2
DISTRICT:05
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307
COUNTY:MARION

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	17,936,053	3,347,648	3,515,030	3,690,782	0	0	28,489,513	
LF	0	4,484,012	836,912	878,758	922,695	0	0	7,122,377	
TOTAL 427188 2	0	22,420,065	4,184,560	4,393,788	4,613,477	0	0	35,611,890	
TOTAL PROJECT:	0	22,420,065	4,184,560	4,393,788	4,613,477	0	0	35,611,890	

ITEM NUMBER:442455 1		PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA								
DPTO	552,000	1,744,083	814,267	838,695	0	0	0	3,949,045
LF	1,505,533	790,550	814,267	838,695	0	0	0	3,949,045
TOTAL 442455 1	2,057,533	2,534,633	1,628,534	1,677,390	0	0	0	7,898,090
TOTAL PROJECT:	2,057,533	2,534,633	1,628,534	1,677,390	0	0	0	7,898,090

ITEM NUMBER:445377 1		PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1		PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

TRANSIT
=====

ITEM NUMBER:449238 1		PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA									
FTA	0	627,007		0	0		0	0	627,007
LF	0	156,752		0	0		0	0	156,752
TOTAL 449238 1	0	783,759		0	0		0	0	783,759
TOTAL PROJECT:	0	783,759		0	0		0	0	783,759

ITEM NUMBER:453464 1		PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA									
FTA	0	16,166,822		0	0		0	0	16,166,822
TOTAL 453464 1	0	16,166,822		0	0		0	0	16,166,822
TOTAL PROJECT:	0	16,166,822		0	0		0	0	16,166,822
TOTAL DIST: 05	2,057,533	43,607,357	5,813,094	6,071,178	4,613,477		0	0	62,162,639
TOTAL TRANSIT	2,057,533	43,607,357	5,813,094	6,071,178	4,613,477		0	0	62,162,639

ITEM NUMBER:436361 2		PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	256		0	0	0		0	0	256
SL	102,732	2,168	0	0	0		0	0	104,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,447		0	0	0		0	0	18,447
SL	586,019	6,828	0	0	0		0	0	592,847
TOTAL 436361 2	707,454	8,996	0	0	0		0	0	716,450
TOTAL PROJECT:	707,454	8,996	0	0	0		0	0	716,450

ITEM NUMBER:436474 2		PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SL	2,502	1,269	0	0	0		0	0	3,771
TALL	0	545	0	0	0		0	0	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
LF	8,189	0	0	0	0		0	0	8,189
SL	684	0	0	0	0		0	0	684
TALL	271,178	0	0	0	0		0	0	271,178
TALT	28,918	0	0	0	0		0	0	28,918
TOTAL 436474 2	311,471	1,814	0	0	0		0	0	313,285
TOTAL PROJECT:	311,471	1,814	0	0	0		0	0	313,285

ITEM NUMBER:439310 1		PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
LF	194,476	0	0	0	0		0	0	194,476
TALL	650,316	0	0	0	0		0	0	650,316
TALT	245,472	0	0	0	0		0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	101	0	0	0		0	0	101
TALT	11,217	0	0	0	0		0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0		0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0		0	0	1,101,582
TOTAL DIST: 05	2,120,406	10,911	0	0	0		0	0	2,131,317
TOTAL MISCELLANEOUS	2,120,406	10,911	0	0	0		0	0	2,131,317

GRAND TOTAL	112,205,925	332,301,269	12,069,704	10,881,749	4,613,477		0	0	472,072,124
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