

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:220171 6
DISTRICT:03
ROADWAY ID:57050000

PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)
COUNTY:OKALOOSA
PROJECT LENGTH: 1.260MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1,771,691	245,756	0	0	0	0	0	2,017,447
	DS	18,160	0	0	0	0	0	0	18,160
	NHPP	1,231,386	0	0	0	0	0	0	1,231,386
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	654,590	0	0	0	0	0	0	654,590
	DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 220171-6		3,675,827	255,756	0	0	0	0	0	3,931,583
TOTAL PROJECT:		3,675,827	255,756	0	0	0	0	0	3,931,583

ITEM NUMBER:220196 4
DISTRICT:03
ROADWAY ID:57030000

PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD
COUNTY:OKALOOSA
PROJECT LENGTH: 2.296MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	497,978	198,849	0	0	0	0	0	696,827
	DC	1,010	0	0	0	0	0	0	1,010
	DDR	31,002	0	0	0	0	0	0	31,002
	DIH	9,295	1,052	0	0	0	0	0	10,347
	DS	64,837	0	0	0	0	0	0	64,837
	NHPP	1,613,668	0	0	0	0	0	0	1,613,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	1,479	0	0	0	0	0	0	1,479
TOTAL	220196 4	2,219,269	199,901	0	0	0	0	0	2,419,170
TOTAL PROJECT:		2,219,269	199,901	0	0	0	0	0	2,419,170

ITEM NUMBER:406196 3
DISTRICT:03
ROADWAY ID:57040000

PROJECT DESCRIPTION:SR 85 OVER SR 397 BRIDGE NO. 570043
COUNTY:OKALOOSA
PROJECT LENGTH: .059MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	49,948	0	0	0	0	0	0	49,948
	DDR	715	0	0	0	0	0	0	715
	DIH	2,392	3,422	0	0	0	0	0	5,814
	DS	1,022	0	0	0	0	0	0	1,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	0	270,609	0	0	0	0	0	270,609
	DIH	0	3,324	0	0	0	0	0	3,324
TOTAL	406196 3	54,077	277,355	0	0	0	0	0	331,432
TOTAL PROJECT:		54,077	277,355	0	0	0	0	0	331,432

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:409193 4
DISTRICT:03
ROADWAY ID:57518000

PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE BRIDGE NO. 570091
COUNTY:OKALOOSA
PROJECT LENGTH: 3.649MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	128,324	0	0	0	0	0	0	128,324
DSB7	1,769,183	165,689	0	0	0	0	0	1,934,872
TOTAL 409193 4	1,897,507	165,689	0	0	0	0	0	2,063,196

ITEM NUMBER:409193 6
DISTRICT:03
ROADWAY ID:57518000

PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE NO. 570091
COUNTY:OKALOOSA
PROJECT LENGTH: 3.649MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	118,902	0	0	0	0	0	0	118,902
DIH	633	7,086	0	0	0	0	0	7,719
TOTAL 409193 6	119,535	7,086	0	0	0	0	0	126,621
TOTAL PROJECT:	2,017,042	172,775	0	0	0	0	0	2,189,817

ITEM NUMBER:411102 1
DISTRICT:03
ROADWAY ID:57150000

PROJECT DESCRIPTION:SR 123 FROM SR 85 TO SR 85 NORTH
COUNTY:OKALOOSA
PROJECT LENGTH: 4.603MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	183,422	1,057	0	0	0	0	0	184,479
DIS	19,013	0	0	0	0	0	0	19,013
GMR	700,333	0	0	0	0	0	0	700,333
TOTAL 411102 1	902,768	1,057	0	0	0	0	0	903,825
TOTAL PROJECT:	902,768	1,057	0	0	0	0	0	903,825

ITEM NUMBER:413062 5
DISTRICT:03
ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD
COUNTY:OKALOOSA
PROJECT LENGTH: 2.500MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	65,429	0	0	0	0	0	0	65,429
DS	20,676	0	0	0	0	0	0	20,676
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	183,800	253	0	0	0	0	0	184,053
DS	4,500	0	0	0	0	0	0	4,500
NFP	1,478,335	175,939	0	0	0	0	0	1,654,274

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OKALOOSA-WALTON TPO		HIGHWAYS =====							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,137	0	0	0	0	0	0	0	1,137
TOTAL 413062 5	1,753,877	176,192	0	0	0	0	0	0	1,930,069
TOTAL PROJECT:	1,753,877	176,192	0	0	0	0	0	0	1,930,069
ITEM NUMBER:432828 1		PROJECT DESCRIPTION:SR 4 BLACKWATER RIVER BRIDGE NO. 570033						*NON-SIS*	
DISTRICT:03		COUNTY:OKALOOSA						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:57080000		PROJECT LENGTH: .146MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	1,049,021	0		0		0	0	0	1,049,021
DIH	81,410	0		0		0	0	0	81,410
DS	86,630	0		0		0	0	0	86,630
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNBR	59,429	53,101	0	0	0	0	0	0	112,530
BRP	323,301	19,503	0	0	0	0	0	0	342,804
DDR	50,277	0	0	0	0	0	0	0	50,277
DIH	54,895	0	0	0	0	0	0	0	54,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	5,292,460	0	0	0	0	0	0	0	5,292,460
DDR	3,496	0	0	0	0	0	0	0	3,496
DS	139,279	0	0	0	0	0	0	0	139,279
LF	23,880	0	0	0	0	0	0	0	23,880
NHBR	7,421,104	0	0	0	0	0	0	0	7,421,104
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	200,328	0	0	0	0	0	0	0	200,328
TOTAL 432828 1	14,785,510	72,604	0	0	0	0	0	0	14,858,114
TOTAL PROJECT:	14,785,510	72,604	0	0	0	0	0	0	14,858,114
ITEM NUMBER:437366 1		PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE						*SIS*	
DISTRICT:03		COUNTY:OKALOOSA						TYPE OF WORK:RESURFACING	
ROADWAY ID:57030000		PROJECT LENGTH: 7.047MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,421,058	0		0		0	0	0	1,421,058
DIH	30,055	0		0		0	0	0	30,055
DS	39,595	0		0		0	0	0	39,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,378	0	0	0	0	0	0	0	4,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	67,069	85,796	0	0	0	0	0	0	152,865
DS	2,408,569	0	0	0	0	0	0	0	2,408,569
LF	117,074	69,926	0	0	0	0	0	0	187,000
NHRE	12,576,409	0	0	0	0	0	0	0	12,576,409
SA	1,151,275	0	0	0	0	0	0	0	1,151,275
TOTAL 437366 1	17,815,482	155,722	0	0	0	0	0	0	17,971,204
TOTAL PROJECT:	17,815,482	155,722	0	0	0	0	0	0	17,971,204

ITEM NUMBER:438277 1		PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM EAST PASS BR TO AIRPORT RD					*SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:57030000		PROJECT LENGTH: 2.974MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,162		0	0		0	0	0	8,162
DIH	20,143	2,420	0	0		0	0	0	22,563
DS	279,122	0	0	0		0	0	0	279,122
LFR	750,000	0	0	0		0	0	0	750,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
HSP	550,000	0	0	0		0	0	0	550,000
SA	176,717	0	0	0		0	0	0	176,717
SL	23,283	0	0	0		0	0	0	23,283
TOTAL 438277 1	1,807,427	2,420	0	0		0	0	0	1,809,847
TOTAL PROJECT:	1,807,427	2,420	0	0		0	0	0	1,809,847

ITEM NUMBER:439582 1		PROJECT DESCRIPTION:SR 145 PERRY AVE SE AT FIRST ST SE INTERSECTION					*NON-SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:LIGHTING		
ROADWAY ID:57040001		PROJECT LENGTH: .199MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	378	271	0	0		0	0	0	649
HSP	24,649	0	0	0		0	0	0	24,649
TOTAL 439582 1	25,027	271	0	0		0	0	0	25,298
TOTAL PROJECT:	25,027	271	0	0		0	0	0	25,298

ITEM NUMBER:439583 1		PROJECT DESCRIPTION:SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST					*NON-SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:LIGHTING		
ROADWAY ID:57110000		PROJECT LENGTH: 3.233MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	448	4,510	0	0		0	0	0	4,958
DS	95	0	0	0		0	0	0	95
HSP	84,234	0	0	0		0	0	0	84,234
TOTAL 439583 1	84,777	4,510	0	0		0	0	0	89,287
TOTAL PROJECT:	84,777	4,510	0	0		0	0	0	89,287

ITEM NUMBER:441038 2		PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD					*SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:57002000		PROJECT LENGTH: 3.741MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	130,808	239	0	0		0	0	0	131,047
ACSA	46,781	0	0	0		0	0	0	46,781

HIGHWAYS								
=====								
DC	561	0	0	0	0	0	0	561
DDR	8,108	0	0	0	0	0	0	8,108
DS	80,734	0	0	0	0	0	0	80,734
NFP	2,923,999	266,015	0	0	0	0	0	3,190,014
TOTAL 441038 2	3,190,991	266,254	0	0	0	0	0	3,457,245

ITEM NUMBER:441038 3
DISTRICT:03
ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER
COUNTY:OKALOOSA
PROJECT LENGTH: 4.548MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	545	0	0	0	0	0	545
DDR	2,394,659	0	0	0	0	0	0	2,394,659
DIH	0	61,268	0	0	0	0	0	61,268
DS	13,826	0	0	0	0	0	0	13,826
NFP	3,182,500	468,665	0	0	0	0	0	3,651,165
TOTAL 441038 3	5,590,985	530,478	0	0	0	0	0	6,121,463

ITEM NUMBER:441038 4
DISTRICT:03
ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD
COUNTY:OKALOOSA
PROJECT LENGTH: 6.072MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	322,291	0	0	0	0	0	322,291
DDR	1,300,040	0	0	0	0	0	0	1,300,040
DIH	0	82,500	0	0	0	0	0	82,500
DS	6,649	0	0	0	0	0	0	6,649
NFP	3,668,084	35,030	0	0	0	0	0	3,703,114
TOTAL 441038 4	4,974,773	439,821	0	0	0	0	0	5,414,594
TOTAL PROJECT:	13,756,749	1,236,553	0	0	0	0	0	14,993,302

ITEM NUMBER:444221 2
DISTRICT:03
ROADWAY ID:57550001

PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT
COUNTY:OKALOOSA
PROJECT LENGTH: .686MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	13,994	0	0	0	0	0	13,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY								
SR2T	0	613,277	0	0	0	0	0	613,277
TOTAL 444221 2	0	627,271	0	0	0	0	0	627,271
TOTAL PROJECT:	0	627,271	0	0	0	0	0	627,271

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:445732 1
DISTRICT:03
ROADWAY ID:57050000

PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90)
COUNTY:OKALOOSA
PROJECT LENGTH: 2.110MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		49,816	0	0	0	0	0	49,816
DS		663,201	0	0	0	0	0	663,201
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		1,176	0	0	0	0	0	1,176
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR		5,173,233	0	0	0	0	0	5,173,233
DIH		2,072	48,078	0	0	0	0	50,150
DS		132,936	0	0	0	0	0	132,936
LF		42,250	0	0	0	0	0	42,250
SA		980,256	79,560	0	0	0	0	1,059,816
TOTAL 445732 1		7,044,940	127,638	0	0	0	0	7,172,578
TOTAL PROJECT:		7,044,940	127,638	0	0	0	0	7,172,578

ITEM NUMBER:445733 1
DISTRICT:03
ROADWAY ID:57060000

PROJECT DESCRIPTION:SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD
COUNTY:OKALOOSA
PROJECT LENGTH: 4.781MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		203,246	0	0	0	0	0	203,246
DS		64,992	0	0	0	0	0	64,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR		513,454	0	0	0	0	0	513,454
DDR		157,078	0	0	0	0	0	157,078
DIH		66,208	20,697	0	0	0	0	86,905
DS		82,304	0	0	0	0	0	82,304
NHRE		6,570,213	0	0	0	0	0	6,570,213
SA		650,145	20,000	0	0	0	0	670,145
TOTAL 445733 1		8,307,640	40,697	0	0	0	0	8,348,337
TOTAL PROJECT:		8,307,640	40,697	0	0	0	0	8,348,337

ITEM NUMBER:450982 1
DISTRICT:03
ROADWAY ID:57030000

PROJECT DESCRIPTION:SR 30 (US 98) AT PALMS STREET INTERSECTION
COUNTY:OKALOOSA
PROJECT LENGTH: .117MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	56,300	0	0	0	0	56,300
DS		430,159	0	0	0	0	0	430,159
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	20,000	0	0	0	0	20,000
DS		0	218,300	0	0	0	0	218,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARB		0	0	0	1,486,710	0	0	1,486,710

HIGHWAYS								
CARU	0	0	0	442,153	0	0	0	442,153
DIH	0	0	0	13,502	0	0	0	13,502
DS	0	0	0	135,020	0	0	0	135,020
TOTAL 450982 1	430,159	294,600	0	2,077,385	0	0	0	2,802,144
TOTAL PROJECT:	430,159	294,600	0	2,077,385	0	0	0	2,802,144

ITEM NUMBER:451086 1		PROJECT DESCRIPTION:SR 30 (US 98) FROM E END BROOKS BRIDGE TO E END EAST PASS BRIDGE					*SIS*	
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:57030000		PROJECT LENGTH: 5.347MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,250,000	0	0	0	0	0	0	2,250,000
DIH	0	50,000	0	0	0	0	0	50,000
DS	0	2,250,000	0	0	0	0	0	2,250,000
TOTAL 451086 1	2,250,000	2,300,000	0	0	0	0	0	4,550,000
TOTAL PROJECT:	2,250,000	2,300,000	0	0	0	0	0	4,550,000

ITEM NUMBER:451722 1		PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT					*NON-SIS*	
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:57900013		PROJECT LENGTH: .917MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC								
TALT	44,400	1,000	0	0	0	0	0	45,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC								
TALT	0	0	38,791	0	0	0	0	38,791
TALU	0	0	483,314	0	0	0	0	483,314
TOTAL 451722 1	44,400	1,000	522,105	0	0	0	0	567,505
TOTAL PROJECT:	44,400	1,000	522,105	0	0	0	0	567,505

ITEM NUMBER:452971 1		PROJECT DESCRIPTION:SR 10 (US 90) FROM COOPER LANE TO HOLT COMMUNITY CENTER DRIVEWAY					*NON-SIS*	
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:57010000		PROJECT LENGTH: 2.426MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,000	0	0	0	0	0	14,000
GRTR	1,393,128	6,872	0	0	0	0	0	1,400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	1,000	0	0	0	0	1,000
TLWR	0	0	2,100,000	0	0	0	0	2,100,000
TOTAL 452971 1	1,393,128	20,872	2,101,000	0	0	0	0	3,515,000
TOTAL PROJECT:	1,393,128	20,872	2,101,000	0	0	0	0	3,515,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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ITEM NUMBER:453879 1		PROJECT DESCRIPTION:6TH AVENUE FROM SR 85 EGLIN PARKWAY TO 11TH STREET					*NON-SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:SIDEWALK		
ROADWAY ID:57900017		PROJECT LENGTH: .961MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2025	2025	2026	2027	2028	2029	2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY									
CARU	110,000	1,000	0	0	0	0	0	0	111,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY									
CARU	0	0	1,226,331	0	0	0	0	0	1,226,331
TOTAL 453879 1	110,000	1,000	1,226,331	0	0	0	0	0	1,337,331
TOTAL PROJECT:	110,000	1,000	1,226,331	0	0	0	0	0	1,337,331

OKALOOSA-WALTON TPO

HIGHWAYS
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ITEM NUMBER:220528 2		PROJECT DESCRIPTION:SR 20 OKAL00SA CO. LINE MULLET CREEK					*NON-SIS*		
DISTRICT:03		COUNTY:WALTON					TYPE OF WORK:RIGHT OF WAY ACTIVITIES		
ROADWAY ID:60030000		PROJECT LENGTH: 3.800MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,000	100,000	0	0	0	0	0	108,000	
DIH	0	5,000	0	0	0	0	0	5,000	
TOTAL 220528 2	8,000	105,000	0	0	0	0	0	113,000	
TOTAL PROJECT:	8,000	105,000	0	0	0	0	0	113,000	

ITEM NUMBER:433743 3		PROJECT DESCRIPTION:SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90)					*SIS*	
DISTRICT:03		COUNTY:WALTON					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:60050000		PROJECT LENGTH: 2.930MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,106	22,229	0	0	0	0	0	25,335
SA	38,947	0	0	0	0	0	0	38,947
SL	489,641	0	0	0	0	0	0	489,641
TOTAL 433743 3	531,694	22,229	0	0	0	0	0	553,923
TOTAL PROJECT:	531,694	22,229	0	0	0	0	0	553,923

ITEM NUMBER:414132 6		PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST					*SIS*		
DISTRICT:03		COUNTY:WALTON					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:60020000		PROJECT LENGTH: 1.933MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,633	0	0	0	0	0	0	14,633	
DIH	74	0	0	0	0	0	0	74	
DS	376,482	0	0	0	0	0	0	376,482	
NHPP	2,199,443	0	0	0	0	0	0	2,199,443	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	6,368	350,000	0	0	0	0	0	356,368	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,191,362	21,854	0	0	0	0	0	1,213,216	
DC	1,053	0	0	0	0	0	0	1,053	
DDR	78,843	0	0	0	0	0	0	78,843	
DS	197,571	0	0	0	0	0	0	197,571	
LF	395,820	1,234	0	0	0	0	0	397,054	
NHPP	18,330,583	0	0	0	0	0	0	18,330,583	
TOTAL 414132 6	22,792,232	373,088	0	0	0	0	0	23,165,320	
TOTAL PROJECT:	22,792,232	373,088	0	0	0	0	0	23,165,320	

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:443360 1
DISTRICT:03
ROADWAY ID:60020000

PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING
COUNTY:WALTON
PROJECT LENGTH: .212MI

SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,737		0	0		0	0	9,737
DIH	90,537		0	0		0	0	90,537
DS	86,057		0	0		0	0	86,057
EM19	943,223		0	0		0	0	943,223
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	150		0	0		0	0	150
DIH	10,148	4,861	0	0		0	0	15,009
DS	201		0	0		0	0	201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,826	0	0		0	0	2,826
BRP	23,178		0	0		0	0	23,178
DDR	6,549		0	0		0	0	6,549
DS	70,678		0	0		0	0	70,678
EM19	299,456	168,636	0	0		0	0	468,092
GFBR	277,631		0	0		0	0	277,631
LF	1,250,000		0	0		0	0	1,250,000
NHBR	7,841,396	15,289	0	0		0	0	7,856,685
TOTAL 443360 1	10,908,941	191,612	0	0		0	0	11,100,553
TOTAL PROJECT:	10,908,941	191,612	0	0		0	0	11,100,553

ITEM NUMBER:445358 2
DISTRICT:03
ROADWAY ID:60040000

PROJECT DESCRIPTION:SR 83 (US 331) BRIDGE LIGHTING AND GATEWAY PROJECT
COUNTY:WALTON
PROJECT LENGTH: 3.577MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	30,000	0	0		0	0	30,000
DS	293		0	0		0	0	293
GR24	1,019,083	730,917	0	0		0	0	1,750,000
TOTAL 445358 2	1,019,376	760,917	0	0		0	0	1,780,293
TOTAL PROJECT:	1,019,376	760,917	0	0		0	0	1,780,293

ITEM NUMBER:445905 1
DISTRICT:03
ROADWAY ID:60040000

PROJECT DESCRIPTION:SR 83 (US 331) FROM N OF SR 20 TO S OF SR 8 (I-10) LANDSCAPING
COUNTY:WALTON
PROJECT LENGTH: 14.097MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,625		0	0		0	0	59,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,329		0	0		0	0	633,329
DIH	60,080	922	0	0		0	0	61,002
TOTAL 445905 1	753,034	922	0	0		0	0	753,956

OKALOOSA-WALTON TPO

HIGHWAYS
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ITEM NUMBER:445905 2		PROJECT DESCRIPTION:SR 83 (US 331) FROM CR 278 COY BURGESS RD TO SR 10 (US 90)					*SIS*	
DISTRICT:03		COUNTY:WALTON					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:60050000		PROJECT LENGTH: 2.338MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105	0	0	0	0	0	0	105
DS	3,106	0	0	0	0	0	0	3,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	702,755	0	0	0	0	0	0	702,755
DIH	12,731	2,127	0	0	0	0	0	14,858
DS	13,435	0	0	0	0	0	0	13,435
TOTAL 445905 2	732,132	2,127	0	0	0	0	0	734,259
TOTAL PROJECT:	1,485,166	3,049	0	0	0	0	0	1,488,215

ITEM NUMBER:450864 1		PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152					*NON-SIS*	
DISTRICT:03		COUNTY:WALTON					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:60000029		PROJECT LENGTH: .054MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	714,247	125,017	0	0	0	0	0	839,264
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	0	4,951,228	0	0	0	0	4,951,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	5,994	0	200,000	0	0	0	0	205,994
TOTAL 450864 1	720,241	126,517	5,151,228	0	0	0	0	5,997,986
TOTAL PROJECT:	720,241	126,517	5,151,228	0	0	0	0	5,997,986

ITEM NUMBER:452811 1		PROJECT DESCRIPTION:SR 30 (US 98) FROM WEST OF WATERSOUND PKWY TO W OF CR 30A LANDSCAPING					*SIS*	
DISTRICT:03		COUNTY:WALTON					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:60020000		PROJECT LENGTH: 1.780MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	659,486	0	0	0	0	0	0	659,486
DIH	0	14,258	0	0	0	0	0	14,258
DS	576,421	0	0	0	0	0	0	576,421
TOTAL 452811 1	1,235,907	14,258	0	0	0	0	0	1,250,165
TOTAL PROJECT:	1,235,907	14,258	0	0	0	0	0	1,250,165

ITEM NUMBER:452969 1

DISTRICT:03

EX DESC:FY23 SUNTRAIL, LOCATED IN DEFUNIAK SPRINGS, PD&E TO PROPOSE

PROJECT DESCRIPTION:SR 10 (US 90) FROM WOODYARD RD TO BALDWIN AVE

COUNTY:WALTON

TYPE OF WORK:BIKE PATH/TRAIL

SIS

ROADWAY ID:60010000		PROJECT LENGTH: 2.337MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	5,000	
GRTR	500,000	0	0	0	0	0	0	500,000	
TLWR	7,334	0	0	0	0	0	0	7,334	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	1,000	0	0	0	0	1,000	
TLWR	0	0	1,000,000	0	0	0	0	1,000,000	
TOTAL 452969 1	507,334	5,000	1,001,000	0	0	0	0	1,513,334	

ITEM NUMBER:452969 2

DISTRICT:03

ROADWAY ID:60000026

PROJECT DESCRIPTION:BALDWIN AVE FROM SR 10 (US 90) W TO SR 10 (US 90) E

COUNTY:WALTON

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

PROJECT LENGTH: 2.102MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
GRTR	1,500,000	0	0	0	0	0	0	1,500,000
TLWR	28,841	0	0	0	0	0	0	28,841
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	1,000	0	0	0	0	1,000
TLWR	0	0	5,000,000	0	0	0	0	5,000,000
TOTAL 452969 2	1,528,841	5,000	5,001,000	0	0	0	0	6,534,841
TOTAL PROJECT:	2,036,175	10,000	6,002,000	0	0	0	0	8,048,175

ITEM NUMBER:454408 1

DISTRICT:03

ROADWAY ID:60030000

PROJECT DESCRIPTION:SR 20 OVER BASIN BAYOU BRIDGE NO. 600910

COUNTY:WALTON

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

NON-SIS

PROJECT LENGTH: .022MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	79,932	0	0	0	0	0	0	79,932
DIH	0	8,000	0	0	0	0	0	8,000
TOTAL 454408 1	79,932	8,000	0	0	0	0	0	87,932
TOTAL PROJECT:	79,932	8,000	0	0	0	0	0	87,932
TOTAL DIST: 03	119,295,763	7,582,864	15,002,664	2,077,385	0	0	0	143,958,676
TOTAL HIGHWAYS	119,295,763	7,582,864	15,002,664	2,077,385	0	0	0	143,958,676

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION

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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:429681 6 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN & CONST RUNWAY 9-27 WIDE & EXTENSION *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	2,562,500	0	0	0	0	0	2,562,500
TOTAL 429681 6	0	2,562,500	0	0	0	0	0	2,562,500
TOTAL PROJECT:	0	2,562,500	0	0	0	0	0	2,562,500
TOTAL DIST: 03	0	2,562,500	0	0	0	0	0	2,562,500
TOTAL AVIATION	0	2,562,500	0	0	0	0	0	2,562,500

ITEM NUMBER:415617 9		PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5339					*NON-SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY									
FTA	3,750,000	1,500,000	750,000	750,000	750,000	0	0	7,500,000	
LF	937,500	375,000	187,500	187,500	187,500	0	0	1,875,000	
TOTAL 415617 9	4,687,500	1,875,000	937,500	937,500	937,500	0	0	9,375,000	
TOTAL PROJECT:	4,687,500	1,875,000	937,500	937,500	937,500	0	0	9,375,000	

ITEM NUMBER:422255 2		PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 CAPITAL					*NON-SIS*	
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY								
FTA	5,484,000	4,991,000	713,000	713,000	713,000	0	0	12,614,000
LF	1,371,500	1,247,750	178,250	178,250	178,250	0	0	3,154,000
TOTAL 422255 2	6,855,500	6,238,750	891,250	891,250	891,250	0	0	15,768,000

ITEM NUMBER:422255 3		PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 OPERATING					*NON-SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY									
FTA	8,000,000	4,800,000	1,200,000	1,200,000	1,200,000	0	0	16,400,000	
LF	8,000,000	4,800,000	1,200,000	1,200,000	1,200,000	0	0	16,400,000	
TOTAL 422255 3	16,000,000	9,600,000	2,400,000	2,400,000	2,400,000	0	0	32,800,000	
TOTAL PROJECT:	22,855,500	15,838,750	3,291,250	3,291,250	3,291,250	0	0	48,568,000	

ITEM NUMBER:433684 1		PROJECT DESCRIPTION:OKALOOSA COUNTY CAPITAL-OPERATING 5310					*NON-SIS*		
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY									
FTA	4,600,000	300,000	100,000	100,000	100,000	0	0	5,200,000	
LF	4,600,000	300,000	100,000	100,000	100,000	0	0	5,200,000	
TOTAL 433684 1	9,200,000	600,000	200,000	200,000	200,000	0	0	10,400,000	
TOTAL PROJECT:	9,200,000	600,000	200,000	200,000	200,000	0	0	10,400,000	

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OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

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ITEM NUMBER:450450 1		PROJECT DESCRIPTION:5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE					*NON-SIS*	
DISTRICT:03		COUNTY:OKALOOSA					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY								
DUCA	0	300,000	0	0	0	0	0	300,000
TOTAL 450450 1	0	300,000	0	0	0	0	0	300,000
TOTAL PROJECT:	0	300,000	0	0	0	0	0	300,000
TOTAL DIST: 03	36,743,000	18,613,750	4,428,750	4,428,750	4,428,750	0	0	68,643,000
TOTAL TRANSIT	36,743,000	18,613,750	4,428,750	4,428,750	4,428,750	0	0	68,643,000
GRAND TOTAL	156,038,763	28,759,114	19,431,414	6,506,135	4,428,750	0	0	215,164,176