

HIGHWAYS  
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ITEM NUMBER:229658 4  
DISTRICT:04  
EX DESC:2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WIT  
H PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 440575-2

PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:93030000		PROJECT LENGTH: 2.118MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	793	0	0	0	0	0	0	793	
DS	37,863	0	0	0	0	0	0	37,863	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	255,862	361	0	0	0	0	0	256,223	
DS	2,186,606	0	0	0	0	0	0	2,186,606	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	24,000	1,000	0	0	0	0	0	25,000	
DDR	1,777,814	906,193	0	0	0	123,764	0	2,807,771	
DIH	208,582	0	0	0	0	0	0	208,582	
GFS	57,500	7,400	0	0	0	0	0	64,900	
GFSU	6,974	0	0	0	0	0	0	6,974	
SA	2,280,748	876,635	0	0	0	0	0	3,157,383	
SU	5,244,729	172	1,080,412	142,428	0	0	0	6,467,741	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	253,610	40,000	0	0	0	0	0	293,610	
LF	544,371	105,629	0	0	0	0	0	650,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	7,632,776	0	0	0	0	0	0	7,632,776	
ACSU	10,580,767	0	0	0	0	0	0	10,580,767	
CM	465,789	138,294	0	0	0	0	0	604,083	
DDR	332,588	0	0	0	0	0	0	332,588	
LF	347,719	0	0	0	0	0	0	347,719	
SA	1,066,181	0	0	0	0	0	0	1,066,181	
SU	2,078,911	0	0	0	0	0	0	2,078,911	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	94,223	0	0	0	0	0	0	94,223	
TOTAL 229658 4	35,478,406	2,075,684	1,080,412	142,428	0	123,764	0	38,900,694	
TOTAL PROJECT:	35,478,406	2,075,684	1,080,412	142,428	0	123,764	0	38,900,694	

ITEM NUMBER:433109 3  
DISTRICT:04  
EX DESC:STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:LANDSCAPING

ROADWAY ID:93220000		PROJECT LENGTH: 8.131MI					LANES EXIST/IMPROVED/ADDED:10/ 5/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	604,744	0	0	0	0	0	0	604,744	
DIH	1,150	8,850	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,265,530	0	0	0	0	0	0	3,265,530	
DIH	0	110,191	0	0	0	0	0	110,191	
TOTAL 433109 3	3,871,424	119,041	0	0	0	0	0	3,990,465	

HIGHWAYS  
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ITEM NUMBER:433109 7  
DISTRICT:04  
EX DESC:STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE  
COUNTY:PALM BEACH

TYPE OF WORK:LANDSCAPING

\*SIS\*

ROADWAY ID:93220000		PROJECT LENGTH: .872MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	324,117	0		0		0	0	324,117	
DIH	2,792	208	0	0	0	0	0	3,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,158,818	0	0	0	0	0	0	1,158,818	
DIH	208	53,144	0	0	0	0	0	53,352	
TOTAL 433109 7	1,485,935	53,352	0	0	0	0	0	1,539,287	
TOTAL PROJECT:	5,357,359	172,393	0	0	0	0	0	5,529,752	

ITEM NUMBER:412420 4  
DISTRICT:04  
EX DESC:2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD  
COUNTY:PALM BEACH

TYPE OF WORK:INTERCHANGE - ADD LANES

\*SIS\*

ROADWAY ID:93004000		PROJECT LENGTH: 1.466MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	103,456		0	0	0	0	0	103,456	
DS	190,000		0	0	0	0	0	190,000	
SU	1,302,125		0	0	0	0	0	1,302,125	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	31,600		0	0	0	0	0	31,600	
DIH	23,302		0	0	0	0	0	23,302	
DS	23,980		0	0	0	0	0	23,980	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	530,321		0	0	0	0	0	530,321	
NHPP	152,978		0	0	0	0	0	152,978	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	880,000	0	0	0	0	0	880,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	38,878		0	0	0	0	0	38,878	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	102,301	98,813	0	0	0	0	0	201,114	
DDR	10,360	0	0	0	0	0	0	10,360	
NHPP	27,475,458	98	0	0	0	0	0	27,475,556	
SA	175,229	0	0	0	0	0	0	175,229	
TOTAL 412420 4	30,159,988	978,911	0	0	0	0	0	31,138,899	
TOTAL PROJECT:	30,159,988	978,911	0	0	0	0	0	31,138,899	

HIGHWAYS  
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ITEM NUMBER:413258 1		PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA	
EX DESC:PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMP, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD		ROADWAY ID:93530000					PROJECT LENGTH: 2.372MI	
							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,811,492	0	0	0	0	0	0	1,811,492
DIH	86,600	0	0	0	0	0	0	86,600
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,000,000	0	0	0	0	0	0	4,000,000
ACSA	5,000	0	0	0	0	0	0	5,000
DIH	32,132	50,934	0	0	0	0	0	83,066
DS	2,869,594	0	0	0	0	0	0	2,869,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	6,861,361	0	0	0	0	0	6,861,361
BNIR	1,042,115	5,477,500	1,755,821	0	0	0	0	8,275,436
DIH	81,250	36,351	0	0	0	0	0	117,601
SA	0	3,000	0	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	18,508,530	0	0	0	18,508,530
DI	0	0	0	41,766,666	0	0	0	41,766,666
SA	0	0	0	403,627	0	0	0	403,627
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	86,411	0	0	0	0	0	0	86,411
TOTAL 413258 1	10,014,594	12,429,146	2,355,821	60,678,823	0	0	0	85,478,384
TOTAL PROJECT:	10,014,594	12,429,146	2,355,821	60,678,823	0	0	0	85,478,384

ITEM NUMBER:413260 1		PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD					*SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA		
EX DESC:INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED									
ROADWAY ID:93014500		PROJECT LENGTH: 1.363MI					LANES EXIST/IMPROVED/ADDED: 5/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	99,983	0	0	0	0	0	0	99,983	
DIH	19,670	0	0	0	0	0	0	19,670	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,158,859	0	0	0	0	0	0	1,158,859	
SA	633,229	132,920	0	0	0	0	0	766,149	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	44,749	46,181	0	0	90,930	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	20,000	0	0	0	0	0	20,000	
TOTAL 413260 1	1,911,741	152,920	0	44,749	46,181	0	0	2,155,591	
TOTAL PROJECT:	1,911,741	152,920	0	44,749	46,181	0	0	2,155,591	

HIGHWAYS  
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ITEM NUMBER:413265 1		PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA	
EX DESC:IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST								
; 46-01 SEACOAST								
ROADWAY ID:93220000		PROJECT LENGTH: 2.861MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,346,110	0	0	0	0	0	0	1,346,110
DIH	180,740	0	0	0	0	0	0	180,740
DS	28,756	0	0	0	0	0	0	28,756
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,869,400	0	0	0	0	0	0	3,869,400
DIH	777,161	5,712	0	0	0	0	0	782,873
DS	2,116,972	0	0	0	0	0	0	2,116,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,923	70,344	0	0	0	0	0	96,267
ACSA	6,000	0	0	0	0	0	0	6,000
BNIR	10,450,265	1,109,356	2,759,213	0	0	0	0	14,318,834
DDR	149,272	0	0	0	0	0	0	149,272
DI	447,352	500,500	0	609,713	0	0	0	1,557,565
NHPP	349,371	0	0	0	0	0	0	349,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,090,198	0	0	0	0	0	0	1,090,198
DI	2,750,000	0	0	0	0	0	8,686,215	11,436,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	27,279,747	27,279,747
DIH	0	0	0	0	0	0	196,146	196,146
GMR	0	0	0	0	0	0	22,528,301	22,528,301
STED	0	0	0	0	0	0	57,712,502	57,712,502
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	63,693	0	0	0	0	0	0	63,693
TOTAL 413265 1	23,651,213	1,685,912	2,759,213	609,713	0	0	116,402,911	145,108,962
TOTAL PROJECT:	23,651,213	1,685,912	2,759,213	609,713	0	0	116,402,911	145,108,962

ITEM NUMBER:417047 2		PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:93470000		PROJECT LENGTH: 44.533MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	78,626	0	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	254,330	0	0	0	0	0	0	254,330
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	39,976	0	0	0	0	0	0	39,976
DS	19,770	0	0	0	0	0	0	19,770
DSBC	39,529	0	0	0	0	0	0	39,529
DSBD	19,386	0	0	0	0	0	0	19,386
DSBG	1,576	0	0	0	0	0	0	1,576
DSBI	145	0	0	0	0	0	0	145
DSBJ	131	0	0	0	0	0	0	131
DSBT	8,169,410	13,636	0	0	0	0	0	8,183,046

HIGHWAYS									
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DSBW	3,108	0	0	0	0	0	0	0	3,108
DSB0	95,011	1,635	0	0	0	0	0	0	96,646
DSB1	77,740	0	0	0	0	0	0	0	77,740
DSB2	69,192	0	0	0	0	0	0	0	69,192
DSB3	83,360	0	0	0	0	0	0	0	83,360
DSB5	5,729	0	0	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	0	0	51,007
DSB7	98,158	0	0	0	0	0	0	0	98,158
PKED	101,500	0	0	0	0	0	0	0	101,500
TOBH	858	0	0	0	0	0	0	0	858
TOBI	71	0	0	0	0	0	0	0	71
TOBJ	33	0	0	0	0	0	0	0	33
TOTAL 417047 2	9,208,646	15,271	0	0	0	0	0	0	9,223,917
TOTAL PROJECT:	9,208,646	15,271	0	0	0	0	0	0	9,223,917

ITEM NUMBER:419013 1		PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:BRIDGE REPLACEMENT	
EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; C ITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**									
ROADWAY ID:93120000		PROJECT LENGTH: .757MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,115	0	0	0	0	0	0	7,115	
EBBP	1,751,970	0	0	0	0	0	0	1,751,970	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRAC	5,278,001	0	0	0	0	0	0	5,278,001	
BRT	6,064	0	0	0	0	0	0	6,064	
DDR	275,626	0	0	0	0	0	0	275,626	
DIH	20,005	0	0	0	0	0	0	20,005	
DS	3,854,413	0	0	0	0	0	0	3,854,413	
SABR	454,357	0	0	0	0	0	0	454,357	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNBR	130,888	0	0	0	0	0	0	130,888	
DDR	138,447	0	0	0	0	0	0	138,447	
DIH	50,627	0	0	0	0	0	0	50,627	
DS	336,099	0	0	0	0	0	0	336,099	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRT	8	0	0	0	0	0	0	8	
DDR	391,263	0	0	0	0	0	0	391,263	
DS	95,476	0	0	0	0	0	0	95,476	
NHBR	837,496	0	0	0	0	0	0	837,496	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	843,346	0	0	0	0	0	0	843,346	
ACSA	1,349,981	0	0	0	0	0	0	1,349,981	
BNBR	39,403,549	0	0	0	0	0	0	39,403,549	
BRP	3,494,256	0	0	0	0	0	0	3,494,256	
DDR	13,724,050	0	0	0	0	0	0	13,724,050	
DS	8,580,239	0	0	0	0	0	0	8,580,239	
GFSA	65,548	0	0	0	0	0	0	65,548	
LF	422,337	0	0	0	0	0	0	422,337	
NHBR	43,809,581	4,429	0	0	0	0	0	43,814,010	
RED	1,012,405	0	0	0	0	0	0	1,012,405	
SA	2,150,721	1,711	0	0	0	0	0	2,152,432	
SABR	1,142,804	0	0	0	0	0	0	1,142,804	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNBR	1,675,000	0	0	0	0	0	0	1,675,000	
DDR	789,016	0	0	0	0	0	0	789,016	
DS	36,929	0	0	0	0	0	0	36,929	
TOTAL 419013 1	132,127,617	6,140	0	0	0	0	0	132,133,757	

ITEM NUMBER:419013 2 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO ALA  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:STANDALONE DEPENDENT PROJECT FOR 419013-1

TYPE OF WORK:LANDSCAPING

ROADWAY ID:93120000		PROJECT LENGTH: .757MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	77,192	0		0		0	0	77,192
DIH	4,587	6,888		0		0	0	11,475
DS	70,689	0		0		0	0	70,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	711,115	0		0		0	0	711,115
DIH	664	33,071		0		0	0	33,735
TOTAL 419013 2	864,247	39,959		0		0	0	904,206
TOTAL PROJECT:	132,991,864	46,099		0		0	0	133,037,963

ITEM NUMBER: 419251	1	PROJECT DESCRIPTION: SR-710/BELINE HWY FROM NORTHLAKE BLVD TO SR-708/BUE HERON BLVD
DISTRICT: 04		COUNTY: PALM BEACH
EX DESC: ADD 2 LANES (4+2) PD&E UNDER 419348-1	32-03	IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

[illegible]

ITEM NUMBER:428400 2 PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND  
JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

\*NON-SIS\*

TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:93040000

PROJECT LENGTH: .721MI

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	184,038	0	0	0	0	0	0	184,038
	DS	2,045,603	0	0	0	0	0	0	2,045,603
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,456	0	0	0	0	0	0	1,456
	DDR	1,244,877	0	0	0	0	0	0	1,244,877
	DS	483,168	0	0	0	0	0	0	483,168
	NHBR	8,198,868	0	0	0	0	0	0	8,198,868
	SA	15,137	0	0	0	0	0	0	15,137
	SABR	629,378	0	0	0	0	0	0	629,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNBR	98,952	0	0	0	0	0	0	98,952
	DIH	24,662	0	0	0	0	0	0	24,662
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNBR	34,000	0	0	0	0	0	0	34,000
	BRP	8,000	0	0	0	0	0	0	8,000
	NHBR	8,276	0	0	0	0	0	0	8,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	97,341	0	0	0	0	0	0	97,341
	BNBR	97,323,493	0	0	0	0	0	0	97,323,493
	BRP	315,316	0	0	0	0	0	0	315,316
	DDR	22,149,869	211,876	0	0	0	0	0	22,361,745
	DIH	276,971	35,958	0	0	0	0	0	312,929
	DS	5,485,799	0	0	0	0	0	0	5,485,799
	LF	243,474	10,636	0	0	0	0	0	254,110
	NHBR	18,977,182	99,766	0	0	0	0	0	19,076,948
	SA	3,833,311	0	0	0	0	0	0	3,833,311
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	5,000,000	0	0	0	0	0	5,000,000
	SA	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	1,204,072	0	0	0	0	0	0	1,204,072
TOTAL 428400 2		162,883,243	5,358,236	1,000,000	0	0	0	0	169,241,479
TOTAL PROJECT:		162,883,243	5,358,236	1,000,000	0	0	0	0	169,241,479

ITEM NUMBER:432344 1	PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE
DISTRICT:04	COUNTY:PALM BEACH
EX DESC: DRAINAGE REPAIRS FROM LAWRENCE RD TO WINCHESTER PARK BLVD ON THE SOUTH SIDE ASBESTOS TESTING ON BRIDGE #930438	

TYPE OF WORK:RESURFACING

ROADWAY ID:93200000

PROJECT LENGTH: 3.711MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE		LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	385,779		0	0	0	0	0	385,779
	DIH	543,074		0	0	0	0	0	543,074
	DS	225,783		0	0	0	0	0	225,783

PALM BEACH TPA

HIGHWAYS  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,911	0	0	0	0	0	0	0	7,911
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	39,600	0	0	0	0	0	0	0	39,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	679,950	0	0	0	0	0	0	0	679,950
DIH	68,245	0	0	0	0	0	0	0	68,245
DS	4,450,452	0	0	0	0	0	0	0	4,450,452
LF	10,010	0	0	0	0	0	0	0	10,010
SA	4,150,082	1,000	0	0	0	0	0	0	4,151,082
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	16,411	0	0	0	0	0	0	0	16,411
DS	2,150	0	0	0	0	0	0	0	2,150
TOTAL 432344 1	10,579,447	1,000	0	0	0	0	0	0	10,580,447
TOTAL PROJECT:	10,579,447	1,000	0	0	0	0	0	0	10,580,447

ITEM NUMBER:434273 3PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE

DISTRICT:04COUNTY:PALM BEACH

EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4

TYPE OF WORK:SAFETY PROJECT

\*SIS\*

ROADWAY ID:93220000

PROJECT LENGTH: 3.681MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,526	0	0	0	0	0	0	103,526
HSP	802,096	0	0	0	0	0	0	802,096
SA	11,490	0	0	0	0	0	0	11,490
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	31,000	0	0	0	0	0	0	31,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	13,492	0	0	0	0	0	0	13,492
ACSS	201	15,686	0	0	0	0	0	15,887
DDR	14,105	0	0	0	0	0	0	14,105
DS	533,302	0	0	0	0	0	0	533,302
HSP	7,810,775	343	0	0	0	0	0	7,811,118
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	3,879	0	0	0	0	0	0	3,879
TOTAL 434273 3	9,323,866	16,029	0	0	0	0	0	9,339,895
TOTAL PROJECT:	9,323,866	16,029	0	0	0	0	0	9,339,895

ITEM NUMBER:435803 1PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

DISTRICT:04COUNTY:PALM BEACH

EX DESC:INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO N OF PARCEL #101

TYPE OF WORK:INTERCHANGE - ADD LANES

\*SIS\*

ROADWAY ID:93220000

PROJECT LENGTH: 3.428MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	64,248	0	0	0	0	0	0	64,248
DIH	179,278	0	0	0	0	0	0	179,278
DS	30,880	0	0	0	0	0	0	30,880



GMR	2,266,464	0	0	0	0	0	0	2,266,464
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	652,119	38,677	0	0	0	0	0	690,796
DS	206,328	0	0	0	0	0	0	206,328
NHPP	3,040,833	143	0	0	0	0	0	3,040,976
SA	195,536	0	0	0	0	0	0	195,536
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	340,190	464,549	310,541	0	0	0	0	1,115,280
ACSA	23,503	2,497	0	0	0	0	0	26,000
BNIR	1,930,550	609,239	2,571,693	0	0	0	0	5,111,482
DDR	75,427	7,271	0	0	0	0	0	82,698
NHPP	63,937	2	0	0	0	0	0	63,939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	37,357,640	0	0	0	37,357,640
DI	0	0	0	14,242,413	0	0	0	14,242,413
DIH	0	0	216,767	223,515	0	0	0	440,282
STED	0	0	0	10,930,000	0	0	0	10,930,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	29,743	0	0	0	0	0	0	29,743
<b>TOTAL 435803 1</b>	<b>9,099,036</b>	<b>1,622,378</b>	<b>3,099,001</b>	<b>62,753,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,573,983</b>
<b>TOTAL PROJECT:</b>	<b>9,099,036</b>	<b>1,622,378</b>	<b>3,099,001</b>	<b>62,753,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,573,983</b>

ITEM NUMBER:435804 1
DISTRICT:04
ROADWAY ID:93200000

PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE
COUNTY:PALM BEACH
PROJECT LENGTH: 2.354MI

\*SIS\*
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	289,971	0	0	0	0	0	0	289,971
DIH	98,231	28	0	0	0	0	0	98,259
GMR	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	522,706	3,024	0	0	0	0	0	525,730
DDR	153,099	0	0	0	0	0	0	153,099
NHPP	3,642,858	0	0	0	0	0	0	3,642,858
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,494,936	139,079	0	0	0	0	0	1,634,015
BNIR	14,343,091	5,173,268	116,000	0	0	0	0	19,632,359
DDR	50,073	0	0	0	0	0	0	50,073
DIH	313,120	77,880	0	0	0	0	0	391,000
NHPP	20,290	0	0	0	0	0	0	20,290
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	300,000	2,000,000	0	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	38,955,315	225,314	0	0	0	0	39,180,629
DIH	0	139,670	0	0	0	0	0	139,670
STED	0	24,696,000	0	0	0	0	0	24,696,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,542	0	0	0	0	0	0	24,542
DS	3,300	0	0	0	0	0	0	3,300
<b>TOTAL 435804 1</b>	<b>22,256,217</b>	<b>71,184,264</b>	<b>341,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,781,795</b>
<b>TOTAL PROJECT:</b>	<b>22,256,217</b>	<b>71,184,264</b>	<b>341,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,781,795</b>

HIGHWAYS  
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ITEM NUMBER:436307 1  
DISTRICT:04  
EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES  
ROADWAY ID:93120000

PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD  
COUNTY:PALM BEACH  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,220	0	0	0	0	0	0	9,220
NHPP	979,914	0	0	0	0	0	0	979,914
SA	5,000	0	0	0	0	0	0	5,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,213	0	0	0	0	0	0	9,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	226,485	0	0	0	0	0	0	226,485
LF	121,642	0	0	0	0	0	0	121,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	424	3,671	0	0	0	0	0	4,095
DDR	212,268	0	0	0	0	0	0	212,268
DS	68,703	0	0	0	0	0	0	68,703
LF	104,384	3,016	0	0	0	0	0	107,400
NHPP	6,569,118	2,093	0	0	0	0	0	6,571,211
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,947	0	0	0	0	0	0	1,947
TOTAL 436307 1	8,308,318	8,780	0	0	0	0	0	8,317,098
TOTAL PROJECT:	8,308,318	8,780	0	0	0	0	0	8,317,098

ITEM NUMBER:436340 3  
DISTRICT:04  
ROADWAY ID:

PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)  
COUNTY:PALM BEACH  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,000,000	0	0	0	0	0	1,000,000
DS	174,760	0	0	0	0	0	0	174,760
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,920	0	0	0	0	0	0	9,920
TOTAL 436340 3	184,680	1,000,000	0	0	0	0	0	1,184,680
TOTAL PROJECT:	184,680	1,000,000	0	0	0	0	0	1,184,680

ITEM NUMBER:436899 1  
DISTRICT:04  
EX DESC:2019 TPA PRIORITY #14-9-LI

PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH  
COUNTY:PALM BEACH

TYPE OF WORK:SIDEWALK

ROADWAY ID:93900017

PROJECT LENGTH: .721MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		328,646	337	0	0	0	0	0	328,983
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		15,962	0	0	0	0	0	0	15,962
SA		9,167	0	0	0	0	0	0	9,167
SU		358,898	0	0	0	0	0	0	358,898
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		250	0	0	0	0	0	0	250
SU		15,779	0	0	0	0	0	0	15,779
TOTAL	436899 1	728,702	337	0	0	0	0	0	729,039
TOTAL PROJECT:		728,702	337	0	0	0	0	0	729,039

ITEM NUMBER:437279 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-  
95 OFF RAMP; EAST OF INTERCHANGE TO ACCOMMODATE AN ADJT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES.  
LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

\*SIS\*

TYPE OF WORK: INTERCHANGE - ADD LANES

ROADWAY ID:93220000

PROJECT LENGTH: 3.214MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	394,488	0	0	0	0	0	0	394,488
	DIH	93,210	143	0	0	0	0	0	93,353
	DS	1,327,968	0	0	0	0	0	0	1,327,968
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	1,230,796	108,726	0	0	0	0	0	1,339,522
	NHPP	2,092,173	0	0	0	0	0	0	2,092,173
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	33,872	1,128	0	0	0	0	0	35,000
	BNIR	214,477	240,342	0	0	0	0	0	454,819
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	26,389	0	0	0	0	0	0	26,389
TOTAL	437279 1	5,413,373	350,339	0	0	0	0	0	5,763,712
TOTAL PROJECT:		5,413,373	350,339	0	0	0	0	0	5,763,712

ITEM NUMBER:437878 1		PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERSECTION IMPROVEMENT		
EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH									
ROADWAY ID:93016000		PROJECT LENGTH: .705MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	176,754		0		0	0	0	176,754	
DIH	547,365		2	0	0	0	0	547,367	
LF	166,377		0	0	0	0	0	166,377	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	3,998,968	1,172,090	0		0	0	0	5,171,058	
DIH	603,575		2	0	0	0	0	603,577	
LF	4,331,764	1,839,882	0		0	0	0	6,171,646	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	119,141		0		0	0	0	119,141	
LF	240,664	8,476	0		0	0	0	249,140	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	4,134,591		0		0	0	0	4,134,591	
DDR	219,375		0		0	0	0	219,375	
DIH	48,829	42,699		0	0	0	0	91,528	
LF	2,769,833		0		0	0	0	2,769,833	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	19,965		0		0	0	0	19,965	
DS	1,900		0		0	0	0	1,900	
TOTAL 437878 1	17,379,101	3,063,151	0		0	0	0	20,442,252	
TOTAL PROJECT:	17,379,101	3,063,151	0		0	0	0	20,442,252	

ITEM NUMBER:439758 1		PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
EX DESC:INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02									
ROADWAY ID:93190000		PROJECT LENGTH: 1.446MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	779,981		0	0	0	0	0	779,981	
DI	500,000		0	0	0	0	0	500,000	
DIH	81,855	5,163	0	0	0	0	0	87,018	
DS	573,292		0	0	0	0	0	573,292	
LF	397,943	29,970	0	0	0	0	0	427,913	
PKYI	7,236		0	0	0	0	0	7,236	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	365,585	174,415	0	0	0	0	0	540,000	
LF	1,147,580	1,716,324	0	0	0	0	0	2,863,904	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	147,500		0	0	0	0	0	147,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARDR	11,267,426		0	0	0	0	0	11,267,426	
DDR	3,482,662		0	0	0	0	0	3,482,662	
DIH	14,169	120,280	0	0	0	0	0	134,449	

PAGE 13	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====							DATE RUN: 07/01/2024
PALM BEACH TPA	HIGHWAYS =====							TIME RUN: 15.41.12 MBRMPOTP
DS	3,221,459	0	0	0	0	0	0	3,221,459
LF	1,926,788	0	0	0	0	0	0	1,926,788
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	120,000	0	0	0	0	0	120,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,792	0	0	0	0	0	0	25,792
TOTAL 439758 1	23,939,268	2,166,152	0	0	0	0	0	26,105,420
TOTAL PROJECT:	23,939,268	2,166,152	0	0	0	0	0	26,105,420
ITEM NUMBER:439841 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE *NON-SIS*								
DISTRICT:04	COUNTY:PALM BEACH							
ROADWAY ID:93010000	PROJECT LENGTH: .490MI							TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,503	0	0	0	0	0	0	258,503
DIH	41,401	2,406	0	0	0	0	0	43,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,400	0	0	0	0	0	0	15,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,438,909	0	0	0	0	0	0	1,438,909
DIH	99,652	0	0	0	0	0	0	99,652
LF	10,334	0	0	0	0	0	0	10,334
TOTAL 439841 1	1,864,199	2,406	0	0	0	0	0	1,866,605
TOTAL PROJECT:	1,864,199	2,406	0	0	0	0	0	1,866,605
ITEM NUMBER:439845 1 PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH *NON-SIS*								
DISTRICT:04	COUNTY:PALM BEACH							
EX DESC:2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR -80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.	PROJECT LENGTH: 2.036MI							TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:93290000								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,306,895	0	0	0	0	0	0	1,306,895
DIH	38,737	10,206	0	0	0	0	0	48,943
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	412,373	0	0	0	0	0	0	412,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,876,774	0	0	0	0	0	0	5,876,774
ACSA	10,000	0	0	0	0	0	0	10,000
DDR	729,569	0	0	0	0	0	0	729,569
DIH	27,283	0	0	0	0	0	0	27,283
LF	6,656	355	0	0	0	0	0	7,011
SA	42,495	9,355	0	0	0	0	0	51,850
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,426	0	0	0	0	0	0	12,426
TOTAL 439845 1	8,463,208	19,916	0	0	0	0	0	8,483,124

PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:446100 1  
DISTRICT:04  
EX DESC:G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:RESURFACING

ROADWAY ID:93110000		PROJECT LENGTH: 2.362MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	826,711	0	0	0	0	0	0	826,711
DIH	31,038	19,324	0	0	0	0	0	50,362
DS	29,361	0	0	0	0	0	0	29,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	519,005	0	0	0	0	0	0	519,005
DIH	12,528	103,371	0	0	0	0	0	115,899
LF	1,932	0	0	0	0	0	0	1,932
NHRE	5,910,195	0	0	0	0	0	0	5,910,195
TOTAL 446100 1	7,330,770	122,695	0	0	0	0	0	7,453,465
TOTAL PROJECT:	15,793,978	142,611	0	0	0	0	0	15,936,589

ITEM NUMBER:440108 1  
DISTRICT:04  
EX DESC:WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;W IDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTIN G GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.0

PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:93160000

PROJECT LENGTH: 4.150MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	749,963	0	0	0	0	0	0	749,963
DIH	984	0	0	0	0	0	0	984
DS	142,227	0	0	0	0	0	0	142,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,902,662	0	0	0	0	0	0	3,902,662
DIH	0	50,125	0	0	0	0	0	50,125
DS	281	0	0	0	0	0	0	281
TOTAL 440108 1	4,796,117	50,125	0	0	0	0	0	4,846,242

ITEM NUMBER:440150 1  
DISTRICT:04  
EX DESC:WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSID E SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRA IL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00

PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:93160000

PROJECT LENGTH: 3.374MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,640	0	0	0	0	0	0	614,640
DIH	1,705	0	0	0	0	0	0	1,705
DS	108,621	0	0	0	0	0	0	108,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,376,984	0	0	0	0	0	0	3,376,984
DIH	0	65,218	0	0	0	0	0	65,218

HIGHWAYS								
=====								
DS	91,801	0	0	0	0	0	0	91,801
TOTAL 440150 1	4,193,751	65,218	0	0	0	0	0	4,258,969
TOTAL PROJECT:	8,989,868	115,343	0	0	0	0	0	9,105,211

ITEM NUMBER:440012 1PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS\*NON-SIS\*

DISTRICT:04COUNTY:PALM BEACHTYPE OF WORK:BIKE PATH/TRAIL

EX DESC:2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	4,254	0	0	0	0	0	0	0	4,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH									
LF	572,934	0	0	0	0	0	0	0	572,934
TALT	162,200	0	0	0	0	0	0	0	162,200
TALU	411,995	0	0	0	0	0	0	0	411,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	49,931	4,032	0	0	0	0	0	0	53,963
TOTAL 440012 1	1,201,314	4,032	0	0	0	0	0	0	1,205,346
TOTAL PROJECT:	1,201,314	4,032	0	0	0	0	0	0	1,205,346

ITEM NUMBER:440015 1PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE\*NON-SIS\*

DISTRICT:04COUNTY:PALM BEACHTYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

EX DESC:2021 TPA TAP PRIORITY #16-2 CONVERT FROM LAP TO FDOT LET NO R/W NEEDED

ROADWAY ID:93000284			PROJECT LENGTH: .070MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	412,130	5,757	0	0	0	0	0	0	417,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	50,000	0	0	0	0	0	0	0	50,000
TALT	1,172,506	0	0	0	0	0	0	0	1,172,506
TALU	1,743,518	59,677	0	0	0	0	0	0	1,803,195
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	19,020	0	0	0	0	0	0	0	19,020
TOTAL 440015 1	3,397,174	65,434	0	0	0	0	0	0	3,462,608
TOTAL PROJECT:	3,397,174	65,434	0	0	0	0	0	0	3,462,608

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS

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DATE RUN: 07/01/2024  
TIME RUN: 15.41.12  
MBRMPOTP

ITEM NUMBER:440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EX DESC:2019 TPA PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS  
INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

ROADWAY ID:93674000		PROJECT LENGTH: 2.940MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	255,133	0	0	0	0	0	0	255,133	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	20,143	0	0	0	0	0	0	20,143	
SU	1,124,897	8,961	0	0	0	0	0	1,133,858	
TOTAL 440045 1	1,400,173	8,961	0	0	0	0	0	1,409,134	
TOTAL PROJECT:	1,400,173	8,961	0	0	0	0	0	1,409,134	

ITEM NUMBER:440575 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT  
EX DESC:2022 MPO PRIORITY #16-1 WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ONLY 52-02-UWHCA PALM BEACH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE ADJUSTMENTS

ROADWAY ID:93030000			PROJECT LENGTH: .708MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	118,798	0	0	0	0	0	0	118,798	
DIH	11,977	0	0	0	0	0	0	11,977	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	714,816	0	0	0	0	0	0	714,816	
DIH	18,877	12,645	0	0	0	0	0	31,522	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,195,395	0	0	0	0	0	0	7,195,395	
DIH	0	83,627	0	0	0	0	0	83,627	
DS	14,512	1,924	0	0	0	0	0	16,436	
LF	8,109	1,075	0	0	0	0	0	9,184	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250	0	0	0	0	0	0	250	
TOTAL 440575 2	8,082,734	99,271	0	0	0	0	0	8,182,005	
TOTAL PROJECT:	8,082,734	99,271	0	0	0	0	0	8,182,005	



PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:440830 1  
DISTRICT:04  
EX DESC:UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT

ROADWAY ID:93022501		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	288,220	0	0	0	0	0	0	288,220	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	1,898	1,602	0	0	0	0	0	3,500	
TOTAL 440830 1	290,118	1,602	0	0	0	0	0	291,720	
TOTAL PROJECT:	290,118	1,602	0	0	0	0	0	291,720	

ITEM NUMBER:441470 1  
DISTRICT:04  
EX DESC:SCOUR COUNTERMEASURES

PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:93001000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	136,609		0	0	0	0	0	136,609	
DIH	15,127		0	0	0	0	0	15,127	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,618,686		0	0	0	0	0	2,618,686	
DIH		61,285	0	0	0	0	0	91,392	
DS	151,884		0	0	0	0	0	151,884	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	43,533		0	0	0	0	0	43,533	
TOTAL 441470 1	2,995,946	61,285	0	0	0	0	0	3,057,231	
TOTAL PROJECT:	2,995,946	61,285	0	0	0	0	0	3,057,231	

ITEM NUMBER:441632 1  
DISTRICT:04  
EX DESC:2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGHTING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,224,045

PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:RESURFACING

ROADWAY ID:93180000			PROJECT LENGTH: 1.862MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	367,762		0	0	0	0	0	367,762	
DS	620,789		0	0	0	0	0	620,789	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	219,241		0	0	0	0	0	219,241	
LF	2,951,620	257,738	0	0	0	0	0	3,209,358	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	449,204	0	0	0	0	0	449,204
	DDR	4,043,169	0	0	0	0	0	4,043,169
	DIH	58,330	2,727	0	0	0	0	61,057
	DS	4,659,320	0	0	0	0	0	4,659,320
	HSP	44,270	0	0	0	0	0	44,270
	LF	141,186	0	0	0	0	0	141,186
	SA	10,000	0	0	0	0	0	10,000
	SU	2,922,722	0	0	0	0	0	2,922,722
 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	7,686	0	0	0	0	0	7,686
TOTAL	441632 1	16,495,299	260,465	0	0	0	0	16,755,764
TOTAL PROJECT:		16,495,299	260,465	0	0	0	0	16,755,764

ITEM NUMBER:441633 1	PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
EX DESC:PH56-01 FP&L LIGHTING PH C2-10 BRIDGE ASBESTOS CONTAINING MATERIAL EVALUATION		

ROADWAY ID:93016000	PROJECT LENGTH: 2.897MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	69,375	0	0	0	0	0	0	69,375
	DIH	212,225	0	0	0	0	0	0	212,225
	DS	277,737	0	0	0	0	0	0	277,737
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	13,808	0	0	0	0	0	0	13,808
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	24,546	0	0	0	0	0	0	24,546
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	3,715,868	0	0	0	0	0	0	3,715,868
	DIH	50,555	106,716	0	0	0	0	0	157,271
	DS	537,500	0	0	0	0	0	0	537,500
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	12,814	0	0	0	0	0	0	12,814
TOTAL	441633 1	4,914,428	106,716	0	0	0	0	0	5,021,144
TOTAL PROJECT:		4,914,428	106,716	0	0	0	0	0	5,021,144

ITEM NUMBER:441776 1	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FORREST HILL BOULEVARD	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:SAFETY PROJECT
EX DESC:ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONT AL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE W		
ROADWAY ID:93220000	PROJECT LENGTH: 2.662MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,210		0	0	0	0	0	8,210
HSP	622,713		0	0	0	0	0	622,713
SA	9,786		0	0	0	0	0	9,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	95,960		0	0	0	0	0	95,960

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

CM	1,068,652	0	0	0	0	0	0	1,068,652
DDR	495,348	0	0	0	0	0	0	495,348
DIH	41,433	876	0	0	0	0	0	42,309
DS	0	65,186	0	0	0	0	0	65,186
SA	1,794,056	0	0	0	0	0	0	1,794,056
SU	20,380	0	0	0	0	0	0	20,380
<b>TOTAL 441776 1</b>	<b>4,156,538</b>	<b>66,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,222,600</b>
<b>TOTAL PROJECT:</b>	<b>4,156,538</b>	<b>66,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,222,600</b>

ITEM NUMBER:442891 1

PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

\*NON-SIS\*

DISTRICT: 04

COUNTY: PALM BEACH

TYPE OF WORK: BRIDGE REPLACEMENT

EX DESC:LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

ROADWAY ID:93040000

PROJECT LENGTH: .175MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		49,999		0	0	0	0	0	49,999
DIH		7,450		0	0	0	0	0	7,450
DS		101,015		0	0	0	0	0	101,015
SA		9,998		0	0	0	0	0	9,998
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR		714,944	5,620	0	0	0	0	0	720,564
NHBR		214,305	0	0	0	0	0	0	214,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR		980,524	1,838,062	0	0	0	0	0	2,818,586
BRP		323,899	0	0	0	0	0	0	323,899
DDR		296,996	0	0	0	0	0	0	296,996
DIH		159,986	5,319	0	0	0	0	0	165,305
DS		151,725	0	0	0	0	0	0	151,725
GFBR		3,004,102	0	0	0	0	0	0	3,004,102
NHBR		1,000	0	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR		2,676,537	40,000	0	0	0	0	0	2,716,537
DDR		1,771,267	0	0	0	0	0	0	1,771,267
DS		1,828,733	0	0	0	0	0	0	1,828,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR		1,413,301	118,971	0	0	0	0	0	1,532,272
LF		0	134,840	0	0	0	0	0	134,840
SA		9,530	43,947	0	0	0	0	0	53,477
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR		0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		1,150	0	0	0	0	0	0	1,150
NHBR		59,436	0	0	0	0	0	0	59,436
TOTAL 442891 1		13,775,897	2,486,759	0	0	0	0	0	16,262,656

HIGHWAYS  
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ITEM NUMBER:442891 2  
DISTRICT:04  
EX DESC:LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02

PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:93040000		PROJECT LENGTH: .175MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	12,512,740	0	0	0	0	0	12,512,740	
GFBR	0	1,614,825	0	0	0	0	0	1,614,825	
LF	0	134,840	0	0	0	0	0	134,840	
TOTAL 442891 2	0	14,262,405	0	0	0	0	0	14,262,405	
TOTAL PROJECT:	13,775,897	16,749,164	0	0	0	0	0	30,525,061	

ITEM NUMBER:443155 1		PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT					TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH									
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGN ED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SFY21-FHWA APRVL 8/20/18											
ROADWAY ID:93140000		PROJECT LENGTH: 6.249MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	499,997		0	0	0	0	0	0	499,997		
DER	671,705		0	0	0	0	0	0	671,705		
DIH	64,245		0	0	0	0	0	0	64,245		
ER17	496,971		0	0	0	0	0	0	496,971		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH	19,459	3,210	0	0	0	0	0	0	22,669		
DS	3,085,964	0	0	0	0	0	0	0	3,085,964		
ER17	6,599,027	0	0	0	0	0	0	0	6,599,027		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DS	62,586	0	0	0	0	0	0	0	62,586		
TOTAL 443155 1	11,499,954	3,210	0	0	0	0	0	0	11,503,164		
TOTAL PROJECT:	11,499,954	3,210	0	0	0	0	0	0	11,503,164		

ITEM NUMBER:443843 1		PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERSECTION IMPROVEMENT	
EX DESC:NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LE								
FT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAS								
T ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.								
ROADWAY ID:93180000		PROJECT LENGTH: .148MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,041	13,028	0	0	0	0	0	50,069
HSP	196,556	0	0	0	0	0	0	196,556
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,628	0	0	0	0	0	0	7,628

PALM BEACH TPA

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,000	0	0	0	0	0	0	0	5,000
ACSS	1,397,881	0	0	0	0	0	0	0	1,397,881
DDR	94,420	0	0	0	0	0	0	0	94,420
DIH	3,968	28,476	0	0	0	0	0	0	32,444
LF	6,280	263	0	0	0	0	0	0	6,543
TOTAL 443843 1	1,748,774	41,767	0	0	0	0	0	0	1,790,541
TOTAL PROJECT:	1,748,774	41,767	0	0	0	0	0	0	1,790,541

ITEM NUMBER:444121 1  
DISTRICT:04  
EX DESC:NO R/W NEEDED

PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:93220000			PROJECT LENGTH: .434MI				LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	73,118	277	0	0	0	0	0	0	73,395
DDR	46,513	0	0	0	0	0	0	0	46,513
NHPP	272,775	8	0	0	0	0	0	0	272,783
SA	166,829	24,372	0	0	0	0	0	0	191,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,075,131	0	0	0	0	0	0	0	3,075,131
DDR	83,468	0	0	0	0	0	0	0	83,468
DIH	32,758	24,840	0	0	0	0	0	0	57,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,186	0	0	0	0	0	0	0	10,186
DS	250	0	0	0	0	0	0	0	250
TOTAL 444121 1	3,761,028	49,497	0	0	0	0	0	0	3,810,525
TOTAL PROJECT:	3,761,028	49,497	0	0	0	0	0	0	3,810,525

ITEM NUMBER:444371 1  
DISTRICT:04  
EX DESC:2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93572000			PROJECT LENGTH: .860MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	5,370	0	0	0	0	0	0	0	5,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	3,428	1,177	0	0	0	0	0	0	4,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN									
LF	2,427,971	0	0	0	0	0	0	0	2,427,971
SU	3,300,435	0	0	0	0	0	0	0	3,300,435
TOTAL 444371 1	5,737,204	1,177	0	0	0	0	0	0	5,738,381
TOTAL PROJECT:	5,737,204	1,177	0	0	0	0	0	0	5,738,381

PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:444377 1		PROJECT DESCRIPTION:GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE PATH/TRAIL		
EX DESC:2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH; ALSO INCLUDED IS SW 22ND AVE FROM GERMANTOWN ROAD TO 25TH S T.									
ROADWAY ID:93000283		PROJECT LENGTH: 1.695MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,585	3,415	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
LF	6,635,345	0	0	0	0	0	0	6,635,345	
SU	4,990,000	0	0	0	0	0	0	4,990,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	5,000	
TOTAL 444377 1	11,626,930	8,415	0	0	0	0	0	11,635,345	
TOTAL PROJECT:	11,626,930	8,415	0	0	0	0	0	11,635,345	

ITEM NUMBER:444477 1		PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING		
EX DESC:52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH									
ROADWAY ID:93060000		PROJECT LENGTH: 3.349MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	568,221	0	0	0	0	0	0	568,221	
DIH	351,194	4,189	0	0	0	0	0	355,383	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	3,511,136	0	0	0	0	0	0	3,511,136	
ACSA	10,000	0	0	0	0	0	0	10,000	
DDR	1,612,739	0	0	0	0	0	0	1,612,739	
DIH	10,321	47,753	0	0	0	0	0	58,074	
DS	3,841,414	0	0	0	0	0	0	3,841,414	
LF	131,988	6,808	0	0	0	0	0	138,796	
SA	848,825	0	0	0	0	0	0	848,825	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,590	0	0	0	0	0	0	9,590	
TOTAL 444477 1	10,895,428	58,750	0	0	0	0	0	10,954,178	
TOTAL PROJECT:	10,895,428	58,750	0	0	0	0	0	10,954,178	

PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:446078 1		PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE PATH/TRAIL		
EX DESC:2021 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAILROAD CROSSING LAP WITH CITY OF BOYNTON BEACH									
ROADWAY ID:93900239		PROJECT LENGTH: .841MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	2,919	2,081	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOYNTON BEACH CITY OF									
LF	3,829,670	0	0	0	0	0	0	3,829,670	
TALT	432,683	5,000	0	0	0	0	0	437,683	
TALU	1,067,317	0	0	0	0	0	0	1,067,317	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	95,000	0	0	0	0	0	0	95,000	
TOTAL 446078 1	5,427,589	7,081	0	0	0	0	0	5,434,670	
TOTAL PROJECT:	5,427,589	7,081	0	0	0	0	0	5,434,670	

ITEM NUMBER:446099 1		PROJECT DESCRIPTION:SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93020001		PROJECT LENGTH: .437MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	230,925	0	0	0	0	0	0	230,925
DIH	38,912	3,206	0	0	0	0	0	42,118
DS	24,282	0	0	0	0	0	0	24,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,092,699	0	0	0	0	0	0	1,092,699
DDR	149,562	0	0	0	0	0	0	149,562
DIH	84,044	0	0	0	0	0	0	84,044
DS	27,094	0	0	0	0	0	0	27,094
LF	124,692	0	0	0	0	0	0	124,692
TOTAL 446099 1	1,772,210	3,206	0	0	0	0	0	1,775,416
TOTAL PROJECT:	1,772,210	3,206	0	0	0	0	0	1,775,416

ITEM NUMBER:446101 1		PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING		
EX DESC:G/W 446101-2									
ROADWAY ID:93120000		PROJECT LENGTH: .732MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	327,768	0	0	0	0	0	0	0	327,768
DIH	38,249	0	0	0	0	0	0	0	38,249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,000	0	0	0	0	0	0	0	6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,462	33,634	0	0	0	0	1,164,096
DIH	12,020	22,838	0	0	0	0	34,858
DS	319,243	0	0	0	0	0	319,243
LF	39,757	2,640	0	0	0	0	42,397
<b>TOTAL 446101 1</b>	<b>1,873,499</b>	<b>59,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,932,611</b>

ITEM NUMBER:446101 2	PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
EX DESC:BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1 (LEAD)		TYPE OF WORK:BRIDGE REHABILITATION

ROADWAY ID:93120000	PROJECT LENGTH: .242MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
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	FUND	LESS						GREATER	
	CODE	THAN	2025	2025	2026	2027	2028	THAN	ALL
		2025						2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		256,650	0	0	0	0	0	0	256,650
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		47,030	0	0	0	0	0	0	47,030
DS		2,132	0	0	0	0	0	0	2,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		1,911,609	40,942	0	0	0	0	0	1,952,551
DDR		199,471	0	0	0	0	0	0	199,471
DIH		175	133,441	0	0	0	0	0	133,616
DS		833,522	0	0	0	0	0	0	833,522
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		18,632	0	0	0	0	0	0	18,632
TOTAL 446101 2		3,269,221	174,383	0	0	0	0	0	3,443,604
TOTAL PROJECT:		5,142,720	233,495	0	0	0	0	0	5,376,215

ITEM NUMBER:446102 1	PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	
ROADWAY ID:93140000	PROJECT LENGTH: 6.760MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,833,541		0	0	0	0	0	1,833,541
	DIH	36,189	17,335	0	0	0	0	0	53,524
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	15,000	0	0	0	0	0	0	15,000
	DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,981,892	0	0	0	0	0	0	1,981,892
	DIH	16,738	9,120	0	0	0	0	0	25,858
	GFS	10,000	0	0	0	0	0	0	10,000
	LF	27,400	2,280	0	0	0	0	0	29,680
	NHRE	12,665,207	0	0	0	0	0	0	12,665,207
	SA	131,352	1,864	0	0	0	0	0	133,216
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	17,160	0	0	0	0	0	0	17,160
TOTAL 446102 1		16,764,479	30,599	0	0	0	0	0	16,795,078
TOTAL PROJECT:		16,764,479	30,599	0	0	0	0	0	16,795,078



ITEM NUMBER:446105 1  
DISTRICT:04  
EX DESC:52-02= UWHCA WITH PB COUNTY WATER UTILITIES DEPARTMENT 52-03= EXCESS LF

PROJECT DESCRIPTION:SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST  
COUNTY:PALM BEACH

TYPE OF WORK:RESURFACING

\*NON-SIS\*

ROADWAY ID:93230000		PROJECT LENGTH: 2.274MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	631,704	0	0	0	0	0	0	631,704	
DIH	32,233	5,213	0	0	0	0	0	37,446	
DS	81,044	0	0	0	0	0	0	81,044	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	28,000	0	0	0	0	0	0	28,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,644,615	0	0	0	0	0	0	4,644,615	
DIH	7,758	61,936	0	0	0	0	0	69,694	
DS	1,179,253	0	0	0	0	0	0	1,179,253	
LF	21,780	1,090	0	0	0	0	0	22,870	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	40,797	0	0	0	0	0	0	40,797	
TOTAL 446105 1	6,667,184	68,239	0	0	0	0	0	6,735,423	
TOTAL PROJECT:	6,667,184	68,239	0	0	0	0	0	6,735,423	

ITEM NUMBER:446174 1  
DISTRICT:04  
ROADWAY ID:93001000

PROJECT DESCRIPTION:SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE  
COUNTY:PALM BEACH  
PROJECT LENGTH: .922MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	546,337	0	0	0	0	0	0	546,337
DIH	32,754	3,315	0	0	0	0	0	36,069
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,285,555	0	0	0	0	0	0	4,285,555
DIH	2,075	90,188	0	0	0	0	0	92,263
DS	848,659	0	0	0	0	0	0	848,659
LF	166,936	11,636	0	0	0	0	0	178,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,439	0	0	0	0	0	0	11,439
TOTAL 446174 1	5,923,755	105,139	0	0	0	0	0	6,028,894
TOTAL PROJECT:	5,923,755	105,139	0	0	0	0	0	6,028,894

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:446176 1		PROJECT DESCRIPTION:SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93080000		PROJECT LENGTH: 1.835MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	497,287	0	0	0	0	0	0	497,287
DIH	13,729	46,592	0	0	0	0	0	60,321
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
DS	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,686,758	0	0	0	0	0	0	3,686,758
DIH	0	73,104	0	0	0	0	0	73,104
DS	420,614	0	0	0	0	0	0	420,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,760	0	0	0	0	0	0	17,760
<b>TOTAL 446176 1</b>	<b>4,636,148</b>	<b>130,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,766,844</b>
<b>TOTAL PROJECT:</b>	<b>4,636,148</b>	<b>130,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,766,844</b>

ITEM NUMBER:446177 1		PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93270000		PROJECT LENGTH: 1.980MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	369,344	0	0	0	0	0	0	369,344
DIH	273,960	1,249	0	0	0	0	0	275,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,000	0	0	0	0	0	0	5,000
DDR	963,555	0	0	0	0	0	0	963,555
DIH	31,345	71,918	0	0	0	0	0	103,263
LF	24,400	6,815	0	0	0	0	0	31,215
NHRE	7,809,276	0	0	0	0	0	0	7,809,276
<b>TOTAL 446177 1</b>	<b>9,476,880</b>	<b>79,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,556,862</b>
<b>TOTAL PROJECT:</b>	<b>9,476,880</b>	<b>79,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,556,862</b>

ITEM NUMBER:446374 1		PROJECT DESCRIPTION:SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
EX DESC:52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUND		PROJECT LENGTH: 14.828MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
ROADWAY ID:93140000								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,288,229	0	0	0	0	0	0	1,288,229
DIH	24,695	120,085	0	0	0	0	0	144,780
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000

HIGHWAYS								
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SA	631,000	0	0	0	0	0	0	631,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	17,525,304	0	0	0	0	0	0	17,525,304
DDR	1,470,296	0	0	0	0	0	0	1,470,296
DIH	0	173,736	0	0	0	0	0	173,736
GFSA	0	5,000	0	0	0	0	0	5,000
LF	2,279	3,433	0	0	0	0	0	5,712
SA	476,054	845	0	0	0	0	0	476,899
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,648	0	0	0	0	0	0	20,648
TOTAL 446374 1	21,463,505	303,099	0	0	0	0	0	21,766,604
TOTAL PROJECT:	21,463,505	303,099	0	0	0	0	0	21,766,604

ITEM NUMBER:447545 1		PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:LIGHTING	
EX DESC:B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)		PROJECT LENGTH: 2.408MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
ROADWAY ID:93280000								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	294,415	20,396	0	0	0	0	0	314,811
HSP	54,208	0	0	0	0	0	0	54,208
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	298,791	0	0	0	0	0	298,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	577,329	0	0	0	0	577,329
TOTAL 447545 1	348,623	319,187	577,329	0	0	0	0	1,245,139
TOTAL PROJECT:	348,623	319,187	577,329	0	0	0	0	1,245,139

ITEM NUMBER:447554 1		PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:LIGHTING	
EX DESC:B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL								
ROADWAY ID:93020000		PROJECT LENGTH: .698MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	201,520	0	0	0	0	0	0	201,520
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	426,300	0	0	0	0	0	426,300
TOTAL 447554 1	201,520	426,300	0	0	0	0	0	627,820
TOTAL PROJECT:	201,520	426,300	0	0	0	0	0	627,820

HIGHWAYS  
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ITEM NUMBER:448136 1		PROJECT DESCRIPTION:FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY	
EX DESC:NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD - ENTIRE PROJECT).								
ROADWAY ID:93160000		PROJECT LENGTH: .314MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,833,367	116,766	0	0	0	0	0	1,950,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	21,719,059	86,267	0	0	0	0	21,805,326
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
LF	37,070	286,930	0	0	0	0	0	324,000
TOTAL 448136 1	1,870,737	22,122,755	86,267	0	0	0	0	24,079,759
TOTAL PROJECT:	1,870,737	22,122,755	86,267	0	0	0	0	24,079,759

ITEM NUMBER:448303 1		PROJECT DESCRIPTION:CHERRY RD FROM MILITARY TRAIL TO QUAIL DR							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6F T SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH									
ROADWAY ID:93900249		PROJECT LENGTH: .395MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	2,731	2,269	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	5,000	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN									
LF	361,333	0	0	0	0	0	0	361,333	
TALT	103,578	0	0	0	0	0	0	103,578	
TALU	952,279	0	0	0	0	0	0	952,279	
TOTAL 448303 1	1,419,921	7,269	0	0	0	0	0	1,427,190	
TOTAL PROJECT:	1,419,921	7,269	0	0	0	0	0	1,427,190	

ITEM NUMBER:448306 1		PROJECT DESCRIPTION:C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:BIKE PATH/TRAIL	
EX DESC:2022 TPA LI PRIORITY #20-5; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF 10FT MULTIPLE PATHWAY, PEDESTRIAN CROSSING									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON									
LF	0	0	96,170	0	0	0	0	96,170	

PALM BEACH TPA								
HIGHWAYS								
=====								
SU	0	0	453,123	0	0	0	0	453,123
TOTAL 448306 1	0	5,000	549,293	0	0	0	0	554,293
TOTAL PROJECT:	0	5,000	549,293	0	0	0	0	554,293

ITEM NUMBER:449283 1  
DISTRICT:04  
EX DESC:NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFE  
TY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UP  
GRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)  
ROADWAY ID:93280000

PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD  
COUNTY:PALM BEACH  
PROJECT LENGTH: .481MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	422,091	0	0	0	0	0	0	422,091
HSP	129,657	0	0	0	0	0	0	129,657
SA	9,048	59,996	0	0	0	0	0	69,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	3,849,746	0	0	0	0	0	3,849,746
SA	0	93,336	0	0	0	0	0	93,336
TOTAL 449283 1	560,796	4,003,078	0	0	0	0	0	4,563,874
TOTAL PROJECT:	560,796	4,003,078	0	0	0	0	0	4,563,874

ITEM NUMBER:449847 1  
DISTRICT:04  
ROADWAY ID:93000060

PROJECT DESCRIPTION:PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD  
COUNTY:PALM BEACH  
PROJECT LENGTH: 2.759MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN								
CARU	0	0	96,058	0	0	0	0	96,058
LF	0	0	960,179	0	0	0	0	960,179
SU	0	0	1,391,019	3,527,980	0	0	0	4,918,999
TOTAL 449847 1	0	5,000	2,447,256	3,527,980	0	0	0	5,980,236
TOTAL PROJECT:	0	5,000	2,447,256	3,527,980	0	0	0	5,980,236

ITEM NUMBER:450784 1  
DISTRICT:04  
EX DESC:2024 PBTPA TA PRIORITY #22-5 LAP W/ CITY OF BOCA RATON CONSTRUCTION TO BEGIN AFTER SFRTA COMPLETES RR WORK INCLUDES  
10-FT SHARED USE PATH ON SOUTH SIDE, CURB AND GUTTER (VARIOUS LOCATIONS), CROSSWALK AT MARINA DEL MAR/ SW 17TH ST.  
NEW SIDEWALK ON NORTH SIDE NEAR ADDISON AVE.  
ROADWAY ID:93000154

PROJECT DESCRIPTION:SW 18TH STREET FROM MARINA DEL MAR TO ADDISON AVE  
COUNTY:PALM BEACH  
PROJECT LENGTH: .536MI

\*NON-SIS\*  
TYPE OF WORK:RAILROAD CROSSING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON								
TALU	0	0	410,326	0	0	0	0	410,326
TOTAL 450784 1	0	5,000	410,326	0	0	0	0	415,326
TOTAL PROJECT:	0	5,000	410,326	0	0	0	0	415,326

PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:450787 1		PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:SIDEWALK		
EX DESC:2023 TA PRIORITY #22-1 LAP W/ INDIAN TRAIL IMPROVEMENT DISTRICT. HAMLIN BLVD FROM HALL BLVD TO GRAPEVIEW BLVD; GRAP									
EVIEW BLVD FROM HAMLIN BLVD TO CITRUS GROVE BLVD; CITRUS GROVE BLVD FROM HALL BLVD TO AVOCADO BLVD.									
ROADWAY ID:93900353		PROJECT LENGTH: 2.581MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI									
LF		0	0	313,863	0	0	0	0	313,863
TALT		0	0	42,732	0	0	0	0	42,732
TALU		0	0	943,876	0	0	0	0	943,876
TOTAL 450787 1		0	5,000	1,300,471	0	0	0	0	1,305,471
TOTAL PROJECT:		0	5,000	1,300,471	0	0	0	0	1,305,471

ITEM NUMBER:450824 1		PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE PATH/TRAIL	
EX DESC:2023 TA PRIORITY #22-4 LAP W/VILLAGE OF ROYAL PALM BEACH								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH								
LF		0	0	140,569	0	0	0	140,569
TALT		0	0	25,302	0	0	0	25,302
TALU		0	0	702,847	0	0	0	702,847
TOTAL 450824 1		0	5,000	873,718	0	0	0	878,718
TOTAL PROJECT:		0	5,000	873,718	0	0	0	878,718

ITEM NUMBER:450829 1		PROJECT DESCRIPTION:FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE PATH/TRAIL		
EX DESC:2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS									
ROADWAY ID:93900354		PROJECT LENGTH: .374MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS									
LF		0	0	365,104	0	0	0	0	365,104
TALT		0	0	490,203	0	0	0	0	490,203

PAGE 31	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====							DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP	
PALM BEACH TPA									
HIGHWAYS =====									
TALU	0	0	553,080	0	0	0	0	553,080	
TOTAL 450829 1	0	5,000	1,408,387	0	0	0	0	1,413,387	
TOTAL PROJECT:	0	5,000	1,408,387	0	0	0	0	1,413,387	
ITEM NUMBER:450862 1	PROJECT DESCRIPTION:49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE							*NON-SIS*	
DISTRICT:04	COUNTY:PALM BEACH							TYPE OF WORK:SIDEWALK	
EX DESC:2023 TA PRIORITY #22-3 LAP W/CITY OF WEST PALM BEACH									
ROADWAY ID:93900350	PROJECT LENGTH: .496MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	5,000	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH									
LF	0	0	216,276	0	0	0	0	216,276	
TALT	0	0	274,056	0	0	0	0	274,056	
TALU	0	0	74,646	0	0	0	0	74,646	
TOTAL 450862 1	0	5,000	564,978	0	0	0	0	569,978	
TOTAL PROJECT:	0	5,000	564,978	0	0	0	0	569,978	
ITEM NUMBER:453162 1	PROJECT DESCRIPTION:36TH STREET BRIDGE REHABILITATION PROJECT							*NON-SIS*	
DISTRICT:04	COUNTY:PALM BEACH							TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
EX DESC:2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL									
ROADWAY ID:93000129	PROJECT LENGTH: .032MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	375,000	0	0	0	0	0	375,000	
LF	0	375,000	0	0	0	0	0	375,000	
TOTAL 453162 1	0	750,000	0	0	0	0	0	750,000	
TOTAL PROJECT:	0	750,000	0	0	0	0	0	750,000	
ITEM NUMBER:453169 1	PROJECT DESCRIPTION:NW-SW 4TH AVENUE WIDENING							*NON-SIS*	
DISTRICT:04	COUNTY:PALM BEACH							TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:2024 GAA SB2500 APPLICATION CITY OF BOCA RATON									
ROADWAY ID:93000155	PROJECT LENGTH: .687MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	1,000,000	0	0	0	0	0	1,000,000	
LF	0	1,092,525	0	0	0	0	0	1,092,525	
TOTAL 453169 1	0	2,092,525	0	0	0	0	0	2,092,525	
TOTAL PROJECT:	0	2,092,525	0	0	0	0	0	2,092,525	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS

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ITEM NUMBER:454440 1                      PROJECT DESCRIPTION:NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET                      \*NON-SIS\*  
DISTRICT:04    COUNTY:PALM BEACH                      TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID:93680000    PROJECT LENGTH: .146MI                      LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	142,805	0	0	0	0	0	142,805
TOTAL 454440 1	0	142,805	0	0	0	0	0	142,805
TOTAL PROJECT:	0	142,805	0	0	0	0	0	142,805
TOTAL DIST: 04	907,517,925	153,748,734	18,853,786	127,757,261	46,181	123,764	116,402,911	1,324,450,562
TOTAL HIGHWAYS	907,517,925	153,748,734	18,853,786	127,757,261	46,181	123,764	116,402,911	1,324,450,562



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE  
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ITEM NUMBER:406143 4 PROJECT DESCRIPTION:WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:93470112 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,281	0	0	0	0	0	0	500,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,322	55,779	0	0	0	0	0	60,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,027	0	0	0	0	0	0	28,027
<b>TOTAL 406143 4</b>	<b>532,630</b>	<b>55,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,409</b>

ITEM NUMBER:406143 5 PROJECT DESCRIPTION:WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:93470000 PROJECT LENGTH: 3.900MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,435,952	153,203	0	0	0	0	0	17,589,155
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	1,679,852	0	0	0	0	0	1,679,852
PKLF	291,898	19,721	0	0	0	0	0	311,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	277,396,882	0	0	0	0	0	0	277,396,882
PKYI	90,112	7,768	4,300,000	0	0	0	0	4,397,880
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	22,693	0	0	0	0	0	22,693
<b>TOTAL 406143 5</b>	<b>295,214,844</b>	<b>1,883,237</b>	<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,398,081</b>

ITEM NUMBER:406143 6 PROJECT DESCRIPTION:WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:93470000 PROJECT LENGTH: 5.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,828,361	1,600,112	0	0	0	0	0	6,428,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	153,110,826	0	0	0	0	153,110,826
PKYI	15,797	10,290	0	0	1,960,000	0	0	1,986,087
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	51,000	1,000,000	0	0	0	0	1,051,000
<b>TOTAL 406143 6</b>	<b>4,844,158</b>	<b>1,661,402</b>	<b>154,110,826</b>	<b>0</b>	<b>1,960,000</b>	<b>0</b>	<b>0</b>	<b>162,576,386</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE  
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ITEM NUMBER:406143 8  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)  
COUNTY:PALM BEACH  
PROJECT LENGTH: 3.100MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	431,676	0	0	0	0	0	0	431,676
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	27,255	0	0	0	0	0	0	27,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	0 33,218	297,395,212 979	0 0	0 1,750,000	0 0	0 0	0 0	297,395,212 1,784,197
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	9,035	0	0	0	0	0	9,035
<b>TOTAL 406143 8</b>	<b>492,149</b>	<b>297,405,226</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,647,375</b>

ITEM NUMBER:406143 9  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE  
COUNTY:PALM BEACH  
PROJECT LENGTH: .223MI

\*SIS\*  
TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 406143 9</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>TOTAL PROJECT:</b>	<b>301,083,781</b>	<b>301,008,644</b>	<b>158,410,826</b>	<b>1,750,000</b>	<b>1,960,000</b>	<b>0</b>	<b>0</b>	<b>764,213,251</b>

ITEM NUMBER:406144 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN  
COUNTY:PALM BEACH  
PROJECT LENGTH: 7.000MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,192,182	17,153	0	0	0	0	0	1,209,335
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,100,927	2,577	0	0	0	0	0	19,103,504
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,660	1,836	0	0	0	0	0	14,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKLF PKYI	130,987 87,553	0 0	0 0	0 0	0 0	0 0	0 0	130,987 87,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	190,530,001	636,264	0	0	0	0	0	191,166,265
<b>TOTAL 406144 1</b>	<b>211,054,310</b>	<b>657,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,712,140</b>

PALM BEACH TPA

TURNPIKE  
=====

ITEM NUMBER:406144 4		PROJECT DESCRIPTION:LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:93470000		PROJECT LENGTH: 3.396MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,591,638	65,670	0	0	0	0	0	4,657,308
TFRT	3,000,000	0	0	0	0	0	0	3,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,623,921	0	0	0	0	0	0	15,623,921
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	20,332	0	0	0	0	0	0	20,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	22,218,529	0	0	0	0	0	0	22,218,529
PKYI	1,408,608	0	0	0	0	0	0	1,408,608
TOTAL 406144 4	46,863,028	65,670	0	0	0	0	0	46,928,698
TOTAL PROJECT:	257,917,338	723,500	0	0	0	0	0	258,640,838

ITEM NUMBER:413921 5		PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL DATA CENTER	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	613,484	0	0	0	0	0	0	613,484
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	154,517	1,000	0	0	0	0	0	155,517
TOTAL 413921 5	768,001	1,000	0	0	0	0	0	769,001
TOTAL PROJECT:	768,001	1,000	0	0	0	0	0	769,001

ITEM NUMBER:415748 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93470000		PROJECT LENGTH: 6.967MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,709,996	1,551	0	0	0	0	0	6,711,547
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,789,681	602,610	0	0	0	0	0	12,392,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	5,419,209	0	43,709	0	0	5,462,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	5,500,000	0	0	250,000	0	5,751,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	230,658,261	0	0	230,658,261
PKYI	83,860	1,028	0	0	26,524,920	0	0	26,609,808

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

TURNPIKE

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DATE RUN: 07/01/2024  
TIME RUN: 15.41.12  
MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	30,000	0	0	10,000	0	40,000
TOTAL 415748 1	18,583,537	606,189	10,949,209	0	257,226,890	260,000	0	287,625,825
TOTAL PROJECT:	18,583,537	606,189	10,949,209	0	257,226,890	260,000	0	287,625,825

ITEM NUMBER:417132 1                      PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN                      \*SIS\*

DISTRICT:04    COUNTY:PALM BEACH                      TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:93470000                      PROJECT LENGTH: 3.375MI                      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	32,325	0	0	0	0	0	0	32,325
PKYI	18,878,880	8,020,360	0	0	0	0	0	26,899,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,101	859,841	0	0	0	0	860,942
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	6,954,069	0	0	0	6,954,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	284,734,151	0	0	0	284,734,151
PKYI	47,022	0	0	10,930	0	0	0	57,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	25,000	25,000	0	0	0	0	50,000
TOTAL 417132 1	18,958,227	8,046,461	884,841	291,699,150	0	0	0	319,588,679
TOTAL PROJECT:	18,958,227	8,046,461	884,841	291,699,150	0	0	0	319,588,679

ITEM NUMBER:418214 5                      PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)                      \*SIS\*

DISTRICT:04    COUNTY:PALM BEACH                      TYPE OF WORK:ADD AUXILIARY LANE(S)

ROADWAY ID:93470000                      PROJECT LENGTH: 3.406MI                      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,348,518	547	0	0	0	0	0	3,349,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	106,710,245	0	0	0	0	0	106,710,245
PKYI	3,220	2,896	0	0	20,000	0	0	26,116
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	62,200	0	0	0	0	0	62,200
TOTAL 418214 5	3,351,738	106,775,888	0	0	20,000	0	0	110,147,626
TOTAL PROJECT:	3,351,738	106,775,888	0	0	20,000	0	0	110,147,626

PAGE 37		FLORIDA DEPARTMENT OF TRANSPORTATION					DATE RUN: 07/01/2024	
PALM BEACH TPA		OFFICE OF WORK PROGRAM					TIME RUN: 15.41.12	
		MPO ROLLFORWARD REPORT					MBRMPOTP	
		=====						
		TURNPIKE						
		=====						
ITEM NUMBER:426191 1		PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL DATA CENTER	
ROADWAY ID:93470000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2025	2026	2027	2028	THAN	YEARS
		2025					2029	
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	13,808,745	11,120	0	0	0	0	13,819,865
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYO	10,710	0	0	0	0	0	10,710
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	65,738,475	0	0	0	0	0	65,738,475
<b>TOTAL 426191 1</b>		<b>79,557,930</b>	<b>11,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,569,050</b>
<hr/>								
ITEM NUMBER:426191 4		PROJECT DESCRIPTION:VIDEO REALLOCATIONS - BACK OFFICE SYSTEM					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL DATA CENTER	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2025	2026	2027	2028	THAN	YEARS
		2025					2029	
<hr/>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYO	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYO	0	1,000	0	0	0	0	1,000
<b>TOTAL 426191 4</b>		<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>TOTAL PROJECT:</b>		<b>79,557,930</b>	<b>13,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,571,050</b>
<hr/>								
ITEM NUMBER:437169 4		PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93470000		PROJECT LENGTH: 2.015MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2025	2026	2027	2028	THAN	YEARS
		2025					2029	
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	285	1,416	0	0	2,976,169	0	2,977,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	0	0	0	0	117,874,098
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	51,000
<b>TOTAL 437169 4</b>		<b>285</b>	<b>2,416</b>	<b>0</b>	<b>0</b>	<b>2,976,169</b>	<b>0</b>	<b>120,902,968</b>
<hr/>								
ITEM NUMBER:437169 5		PROJECT DESCRIPTION:E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:93470000		PROJECT LENGTH: 3.371MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2025	2026	2027	2028	THAN	YEARS
		2025					2029	
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	160	0	0	0	2,128,369	0	2,128,529
	PKYR	0	1,500	0	0	0	0	1,500

TURNPIKE  
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	1,026,400	0	1,026,400	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	108,990,866	0	108,990,866	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	25,000	0	25,000	
TOTAL 437169 5	160	1,500	0	0	2,128,369	110,042,266	0	112,172,295	
TOTAL PROJECT:	445	3,916	0	0	5,104,538	110,042,266	117,924,098	233,075,263	

ITEM NUMBER:437991 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:93470000		PROJECT LENGTH: 5.890MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	65,337	0	0	0	0	0	65,337
	PKYR	347,119	48	0	0	0	0	347,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	1,626	0	0	0	0	0	1,626
	PKYI	35,734	0	0	0	0	0	35,734
	PKYR	1,197,894	0	0	0	0	0	1,197,894
TOTAL 437991 3		1,647,710	48	0	0	0	0	1,647,758
TOTAL PROJECT:		1,647,710	48	0	0	0	0	1,647,758

ITEM NUMBER:441064 1		PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	6,144	0	0	0	0	0	0	6,144
PKYI	5,078	0	0	0	0	0	0	5,078
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	122,176	0	0	0	0	0	0	122,176
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 441064 1	133,398	1,000	0	0	0	0	0	134,398
TOTAL PROJECT:	133,398	1,000	0	0	0	0	0	134,398

ITEM NUMBER:442624 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:93470000		PROJECT LENGTH: 5.540MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	511	1,029	0	0	0	0	0	1,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,372,910	0	0	0	0	0	0	5,372,910

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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DATE RUN: 07/01/2024  
TIME RUN: 15.41.12  
MBRMPOTP

TURNPIKE =====								
PKYR	0	1,120	0	0	0	0	0	1,120
TOTAL 442624 2	5,373,421	2,149	0	0	0	0	0	5,375,570
TOTAL PROJECT:	5,373,421	2,149	0	0	0	0	0	5,375,570

ITEM NUMBER:442625 1 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) TYPE OF WORK:REST AREA \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2  
ROADWAY ID:93470000 PROJECT LENGTH: 1.986MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,891,206	3,201	0	0	0	0	0	2,894,407
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	996,497	0	0	0	0	0	996,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	35,565,828	3,367	104,940	0	0	0	0	35,674,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 442625 1	38,457,034	1,053,065	104,940	0	0	0	0	39,615,039
TOTAL PROJECT:	38,457,034	1,053,065	104,940	0	0	0	0	39,615,039

ITEM NUMBER:442922 6 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) TYPE OF WORK:REST AREA \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0  
ROADWAY ID:93470000 PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	242,421	1,856	0	0	0	0	0	244,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,411	0	0	0	0	0	0	5,411
TOTAL 442922 6	247,832	1,856	0	0	0	0	0	249,688
TOTAL PROJECT:	247,832	1,856	0	0	0	0	0	249,688

ITEM NUMBER:446019 1 PROJECT DESCRIPTION:PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808) TYPE OF WORK:PD&E/EMO STUDY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0  
ROADWAY ID:93470000 PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	685,894	3,147	0	0	0	0	0	689,041
TOTAL 446019 1	685,894	3,147	0	0	0	0	0	689,041
TOTAL PROJECT:	685,894	3,147	0	0	0	0	0	689,041

PALM BEACH TPA

TURNPIKE

ITEM NUMBER:446218 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO6 LNS)  
COUNTY:PALM BEACH  
PROJECT LENGTH: .761MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,525	2,007,354	0	0	0	0	0	2,012,879
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,567	0	0	0	0	0	0	1,567
TOTAL 446218 1	7,092	2,008,854	0	0	0	0	0	2,015,946
TOTAL PROJECT:	7,092	2,008,854	0	0	0	0	0	2,015,946

ITEM NUMBER:452088 1  
DISTRICT:04  
ROADWAY ID:93004000

PROJECT DESCRIPTION:TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75)  
COUNTY:PALM BEACH  
PROJECT LENGTH: 4.328MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	8,963,357	8,964,857
TOTAL 452088 1	0	1,500	0	0	0	0	8,963,357	8,964,857
TOTAL PROJECT:	0	1,500	0	0	0	0	8,963,357	8,964,857

ITEM NUMBER:452108 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)  
COUNTY:PALM BEACH  
PROJECT LENGTH: .999MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,006,772	0	0	0	0	0	1,006,772
TOTAL 452108 1	0	1,008,272	0	0	0	0	0	1,008,272
TOTAL PROJECT:	0	1,008,272	0	0	0	0	0	1,008,272



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE

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ITEM NUMBER:452110 1 PROJECT DESCRIPTION:SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:93470000 PROJECT LENGTH: 3.821MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452110 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452111 1 PROJECT DESCRIPTION:TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:93470000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	272,746	636	0	0	0	0	0	273,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	4,821,303	0	0	0	0	0	4,821,303
TOTAL 452111 1	272,746	4,821,939	0	0	0	0	0	5,094,685
TOTAL PROJECT:	272,746	4,821,939	0	0	0	0	0	5,094,685

ITEM NUMBER:453803 6 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA  
ROADWAY ID:93470000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 6	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	727,046,124	426,083,548	170,349,816	293,449,150	264,311,428	110,302,266	126,887,455	2,118,429,787
TOTAL TURNPIKE	727,046,124	426,083,548	170,349,816	293,449,150	264,311,428	110,302,266	126,887,455	2,118,429,787

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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F.C.O.  
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ITEM NUMBER:438598 6                      PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT                      \*NON-SIS\*  
DISTRICT:04    COUNTY:PALM BEACH                      TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID:    PROJECT LENGTH: .000                      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	51,901	13,031	0	0	0	0	0	64,932
TOTAL 438598 6	51,901	13,031	0	0	0	0	0	64,932
TOTAL PROJECT:	51,901	13,031	0	0	0	0	0	64,932
TOTAL DIST: 04	51,901	13,031	0	0	0	0	0	64,932
TOTAL F.C.O.	51,901	13,031	0	0	0	0	0	64,932

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**MAINTENANCE**  
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ITEM NUMBER:419013 1		PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BRIDGE REPLACEMENT		
EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; C		ITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**							
ROADWAY ID:93120000		PROJECT LENGTH: .757MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	50,000	0	0	0	0	0	0	50,000	
DDR	206,315	0	0	0	0	0	0	206,315	
TOTAL 419013 1	256,315	0	0	0	0	0	0	256,315	
TOTAL PROJECT:	256,315	0	0	0	0	0	0	256,315	

ITEM NUMBER:454235 1		PROJECT DESCRIPTION:TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	72,444	0	0	0	0	0	72,444
LF	0	56,368	0	0	0	0	0	56,368
TOTAL 454235 1	0	128,812	0	0	0	0	0	128,812
TOTAL PROJECT:	0	128,812	0	0	0	0	0	128,812
TOTAL DIST: 04	256,315	128,812	0	0	0	0	0	385,127
TOTAL MAINTENANCE	256,315	128,812	0	0	0	0	0	385,127

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**RAIL**

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DATE RUN: 07/01/2024  
TIME RUN: 15.41.12  
MBRMPOTP

ITEM NUMBER:448349 1	PROJECT DESCRIPTION:FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK AND IMPROVEMENT WORK	

\*SIS\*

TYPE OF WORK:RAIL CAPACITY PROJECT

ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FRA	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL 448349 1	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL PROJECT:	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL DIST: 04	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL RAIL	0	16,350,000	0	0	0	0	0	16,350,000

ITEM NUMBER:235749 1		PROJECT DESCRIPTION:MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
EX DESC:PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	20,375,893	0	0	0	0	0	0	20,375,893	
LF	70,685,000	0	0	0	0	0	0	70,685,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	91,919,669	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	348,780,537	
TOTAL 235749 1	182,980,562	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	439,841,430	
TOTAL PROJECT:	182,980,562	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	439,841,430	

ITEM NUMBER:415158 1		PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
EX DESC:FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	0	2,029,598	0	0	0	0	0	2,029,598	
TOTAL 415158 1	0	2,029,598	0	0	0	0	0	2,029,598	
TOTAL PROJECT:	0	2,029,598	0	0	0	0	0	2,029,598	

ITEM NUMBER:421168 1		PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TRANSIT IMPROVEMENT		
EX DESC:FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH									
FTA	0	247,500	0	0	0	0	0	247,500	
TOTAL 421168 1	0	247,500	0	0	0	0	0	247,500	
TOTAL PROJECT:	0	247,500	0	0	0	0	0	247,500	

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OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TRANSIT

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ITEM NUMBER:434495 1 PROJECT DESCRIPTION:MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BUDGET REV  
ENUE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT									
FTA	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	0	25,985,338	
TOTAL 434495 1	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	0	25,985,338	
TOTAL PROJECT:	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	0	25,985,338	

ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	0	1,189,100	0	0	0	0	0	1,189,100	
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100	
TOTAL PROJECT:	0	1,189,100	0	0	0	0	0	1,189,100	

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	0	1,100,000	0	0	0	0	0	1,100,000	
TOTAL 434735 1	0	1,100,000	0	0	0	0	0	1,100,000	
TOTAL PROJECT:	0	1,100,000	0	0	0	0	0	1,100,000	

ITEM NUMBER:441758 2		PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
EX DESC:2022 TPA PRIORITY #18-1A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL PRIORITY NON-BUDGET REVE								
NUE								
ROADWAY ID:93280000		PROJECT LENGTH: 13.648MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTAT	0	1,000,000	0	0	0	0	0	1,000,000
SU	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 441758 2	0	2,000,000	0	0	0	0	0	2,000,000
TOTAL PROJECT:	0	2,000,000	0	0	0	0	0	2,000,000

ITEM NUMBER:446098 1		PROJECT DESCRIPTION:ELECTRIC BUS TRANSITION INITIATIVE					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
EX DESC:2021 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN NON-BUDGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTAT	0	2,168,194	0	0	0	0	0	2,168,194
SU	0	2,168,194	0	0	0	0	0	2,168,194
TRWR	1,690,027	0	0	0	0	0	0	1,690,027
TOTAL 446098 1	1,690,027	4,336,388	0	0	0	0	0	6,026,415
TOTAL PROJECT:	1,690,027	4,336,388	0	0	0	0	0	6,026,415

ITEM NUMBER:448295 1		PROJECT DESCRIPTION:PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
EX DESC:2022 TPA LI PRIORITY #20-1; FLEX WITH PALM TRAN PURCHASE OF 4 ELECTRIC BUSES AND CHARGING STATIONS								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTAT	0	5,000,000	0	0	0	0	0	5,000,000
SU	0	5,000,000	0	0	0	0	0	5,000,000
TOTAL 448295 1	0	10,000,000	0	0	0	0	0	10,000,000
TOTAL PROJECT:	0	10,000,000	0	0	0	0	0	10,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TRANSIT**

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

ITEM NUMBER:448304 1 PROJECT DESCRIPTION:PALM TRAN VARIOUS LOCATIONS  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN NON-BUDGET REVENUE

\*SIS\*  
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

ROADWAY ID:93000110

PROJECT LENGTH: 23.712MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTAT	0	280,655	0	0	0	0	0	280,655
TALT	0	280,655	0	0	0	0	0	280,655
TOTAL 448304 1	0	561,310	0	0	0	0	0	561,310
TOTAL PROJECT:	0	561,310	0	0	0	0	0	561,310
TOTAL DIST: 04	184,670,589	223,510,102	20,200,000	20,200,000	20,200,000	20,200,000	0	488,980,691
TOTAL TRANSIT	184,670,589	223,510,102	20,200,000	20,200,000	20,200,000	20,200,000	0	488,980,691



PALM BEACH TPA

MISCELLANEOUS  
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ITEM NUMBER:230337 2		PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
EX DESC:SEQ#01=CAXTON MGMT		SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PR						
OPERTIES-1		SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **S						
EE WP45 FOR ADDITIONAL PROJECT COMMENTS**								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	707	0	0	0	0	0	707
DS	6	0	0	0	0	0	0	6
LF	0	707	0	0	0	0	0	707
TOTAL 230337 2	6	1,414	0	0	0	0	0	1,420
TOTAL PROJECT:	6	1,414	0	0	0	0	0	1,420

ITEM NUMBER:444079 1		PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CIT		Y OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.T						
HAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45								
ROADWAY ID:93200000		PROJECT LENGTH: 1.559MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	22,288	2,739	0	0	0	0	0	25,027
FLAP	631,530	0	0	0	0	0	0	631,530
LF	205,000	0	0	0	0	0	0	205,000
SA	33,336	4,746	0	0	0	0	0	38,082
SU	121,969	0	0	0	0	0	0	121,969
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	42,000	0	0	0	0	0	0	42,000
DDR	386,679	0	0	0	0	0	0	386,679
DS	10,000	0	0	0	0	0	0	10,000
SU	240,000	0	0	0	0	0	0	240,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,152,201	3,917	0	0	0	0	0	3,156,118
SA	1,181,359	95,153	0	0	0	0	0	1,276,512
SU	3,998,736	28,768	0	0	0	0	0	4,027,504
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	16,124	0	0	0	0	0	0	16,124
TOTAL 444079 1	10,041,222	135,323	0	0	0	0	0	10,176,545
TOTAL PROJECT:	10,041,222	135,323	0	0	0	0	0	10,176,545

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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MISCELLANEOUS  
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ITEM NUMBER:449006 1 PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL  
EX DESC:2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU		0	17,769	0	0	0	0	0	17,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON									
LF		0	184,094	0	0	0	0	0	184,094
TALT		0	5,000	0	0	0	0	0	5,000
TALU		0	526,660	0	0	0	0	0	526,660
TOTAL 449006 1		0	738,523	0	0	0	0	0	738,523
TOTAL PROJECT:		0	738,523	0	0	0	0	0	738,523
TOTAL DIST: 04	10,041,228		875,260	0	0	0	0	0	10,916,488
TOTAL MISCELLANEOUS	10,041,228		875,260	0	0	0	0	0	10,916,488
GRAND TOTAL									
	1,829,584,082	820,709,487	209,403,602	441,406,411	284,557,609	130,626,030	243,290,366	3,959,577,587	