

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:256334 1
DISTRICT:07
EX DESC:2 TO 4 LANES

PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF
COUNTY:PASCO

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:14120000		PROJECT LENGTH: 5.385MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	139,892	0	0	0	0	0	0	0	139,892
ACSU	731,100	0	0	0	0	0	0	0	731,100
DDR	656,121	0	0	0	0	0	0	0	656,121
DEM	4	0	0	0	0	0	0	0	4
DEMW	363	0	0	0	0	0	0	0	363
DIH	135,055	847	0	0	0	0	0	0	135,902
DS	172,046	0	0	0	0	0	0	0	172,046
GFSU	915,720	0	0	0	0	0	0	0	915,720
LF	287,870	5,250	0	0	0	0	0	0	293,120
SA	2,539,984	0	0	0	0	0	0	0	2,539,984
SL	3,818,014	0	0	0	0	0	0	0	3,818,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	33,662	262	0	0	0	0	0	0	33,924
DS	6,239	0	0	0	0	0	0	0	6,239
LFP	13,030	0	0	0	0	0	0	0	13,030
TRIP	13,030	0	0	0	0	0	0	0	13,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	2,000,000	0	0	0	0	2,000,000
LF	0	0	0	1,000,000	0	0	0	0	1,000,000
SA	21,478	0	0	0	0	0	0	0	21,478
SL	201,942	0	0	0	0	0	0	0	201,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	2,186,000	0	0	0	0	2,186,000
CARU	0	0	0	5,475,265	0	0	0	0	5,475,265
CM	0	0	0	1,946,572	0	0	0	0	1,946,572
DDR	0	0	0	4,105,838	0	0	0	0	4,105,838
DIH	0	0	0	1,148,445	0	0	0	0	1,148,445
DS	0	0	0	13,512,084	0	0	0	0	13,512,084
SA	0	0	0	16,926,273	0	0	0	0	16,926,273
SL	0	0	0	4,597,765	0	0	0	0	4,597,765
SU	0	0	0	25,856,840	0	0	0	0	25,856,840
TALU	0	0	0	2,943,003	0	0	0	0	2,943,003
TRIP	0	0	0	4,361,410	0	0	0	0	4,361,410
TRWR	0	0	0	2,308,221	0	0	0	0	2,308,221
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	16,909	0	0	0	0	0	0	0	16,909
SU	0	460,448	0	0	0	0	0	0	460,448
TOTAL 256334 1	9,702,459	466,807	0	88,367,716	0	0	0	0	98,536,982

HIGHWAYS
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ITEM NUMBER:256334 4
DISTRICT:07
EX DESC:2 TO 4 LANES - ROW ACQUISITION

PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR
COUNTY:PASCO

NON-SIS
TYPE OF WORK:RIGHT OF WAY ACQUISITION

ROADWAY ID:14120000		PROJECT LENGTH: 9.344MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	0	338,751	0	0	0	0	0	338,751	
ACSL	0	5,940	0	0	0	0	0	5,940	
ACSU	0	1,792,387	0	0	0	0	0	1,792,387	
DDR	373,636	0	0	0	0	0	0	373,636	
DIH	178,247	49,449	0	0	0	0	0	227,696	
DS	105,702	0	0	4,810,325	0	0	0	4,916,027	
GFSL	0	565,848	0	0	0	0	0	565,848	
REPE	165,280	0	0	0	0	0	0	165,280	
SA	29,691	2,710,000	0	0	0	0	0	2,739,691	
SL	2,000,070	6,065,931	0	0	0	0	0	8,066,001	
SU	0	4,757,428	0	0	0	0	0	4,757,428	
TRIP	0	243,295	0	0	0	0	0	243,295	
TRWR	0	731,085	0	0	0	0	0	731,085	
TOTAL 256334 4	2,852,626	17,260,114	0	4,810,325	0	0	0	24,923,065	
TOTAL PROJECT:	12,555,085	17,726,921	0	93,178,041	0	0	0	123,460,047	

ITEM NUMBER:427160 1
DISTRICT:07
EX DESC:2 LANES

PROJECT DESCRIPTION:US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD
COUNTY:PASCO

NON-SIS
TYPE OF WORK:RESURFACING

ROADWAY ID:14050000		PROJECT LENGTH: 2.205MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,613	0	0	0	0	0	0	2,613	
DIH	51,476	0	0	0	0	0	0	51,476	
DS	625,977	0	0	0	0	0	0	625,977	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	84,076	829	0	0	0	0	0	84,905	
DS	2,202,813	0	0	0	0	0	0	2,202,813	
TOTAL 427160 1	2,966,955	829	0	0	0	0	0	2,967,784	
TOTAL PROJECT:	2,966,955	829	0	0	0	0	0	2,967,784	

ITEM NUMBER:256423 3
DISTRICT:07
ROADWAY ID:14130000

PROJECT DESCRIPTION:US 98 FROM US 301 SOUTH TO US 301 NORTH
COUNTY:PASCO
PROJECT LENGTH: 3.204MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	595,471	0	0	0	0	0	0	595,471
DDR	926,192	0	0	0	0	0	0	926,192
DEM	407	0	0	0	0	0	0	407
DIH	202,669	0	0	0	0	0	0	202,669
DS	199,668	0	0	0	0	0	0	199,668

HIGHWAYS									
DS	754,253	0	0	0	0	0	0	0	754,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	1,471,731	0	0	0	0	0	0	0	1,471,731
DIH	221,307	0	0	0	0	0	0	0	221,307
DS	26,178	0	0	0	0	0	0	0	26,178
NHPP	1,500,000	0	0	0	0	0	0	0	1,500,000
SIWR	635,799	0	0	0	0	0	0	0	635,799
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,718,304	0	0	0	0	0	0	0	1,718,304
DEMWF	1,252,990	0	0	0	0	0	0	0	1,252,990
DS	2,039,235	0	0	0	0	0	0	0	2,039,235
NH	1,586,842	0	0	0	0	0	0	0	1,586,842
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	69,011	0	0	0	0	0	0	0	69,011
DIH	126	0	0	0	0	0	0	0	126
DS	173,439	0	0	0	0	0	0	0	173,439
GMR	196,211	0	0	0	0	0	0	0	196,211
NH	62,154	0	0	0	0	0	0	0	62,154
NHPP	49,786,785	1,214	0	0	0	0	0	0	49,787,999
TOTAL 411014 2	65,255,199	1,214	0	0	0	0	0	0	65,256,413

ITEM NUMBER:411014 5PROJECT DESCRIPTION:I-75 FROM N OF ST JOE RD OVERPASS TO S OF LAKE LOLA RD OVERPASS

DISTRICT:07COUNTY:PASCO

EX DESC:CYPRESS CREEK EROSION REMEDIATION

SIS

TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:14140000			PROJECT LENGTH: .313MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,413	0	0	0	0	0	0	0	13,413
DIH	24,157	0	0	0	0	0	0	0	24,157
DS	100,259	0	0	0	0	0	0	0	100,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,221,428	0	0	0	0	0	0	0	1,221,428
DIH	34,122	989	0	0	0	0	0	0	35,111
DS	88,835	0	0	0	0	0	0	0	88,835
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	106,053	0	0	0	0	0	0	0	106,053
TOTAL 411014 5	1,588,267	989	0	0	0	0	0	0	1,589,256
TOTAL PROJECT:	66,843,466	2,203	0	0	0	0	0	0	66,845,669

ITEM NUMBER:419182 1PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION

DISTRICT:07COUNTY:PASCO

ROADWAY ID:14010000PROJECT LENGTH: .970MI

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	170,281	14,077	0	0	0	0	0	0	184,358
DIH	87,007	1,064	0	0	0	0	0	0	88,071
DS	24,286	0	0	0	0	0	0	0	24,286
SA	1,350,795	0	0	0	0	0	0	0	1,350,795
SU	387,747	9,525	0	0	0	0	0	0	397,272
TOTAL 419182 1	2,020,116	24,666	0	0	0	0	0	0	2,044,782
TOTAL PROJECT:	2,020,116	24,666	0	0	0	0	0	0	2,044,782

HIGHWAYS
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ITEM NUMBER:430573 1
DISTRICT:07
EX DESC:RETROFIT I75/SR56 STANDARD INTERCHANGE TO DIVERGING DIAMOND

PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)
COUNTY:PASCO

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:14091000		PROJECT LENGTH: 2.071MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	86,364	0	0	0	0	0	0	86,364	
DI	2,124,271	0	0	0	0	0	0	2,124,271	
DIH	110,731	0	0	0	0	0	0	110,731	
DS	509,451	0	0	0	0	0	0	509,451	
NHPP	2,277,890	0	0	0	0	0	0	2,277,890	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,308	1,636	0	0	0	0	0	7,944	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	180,945	187,372	0	0	0	0	0	368,317	
CM	162,082	0	0	0	0	0	0	162,082	
DDR	376,437	0	0	0	0	0	0	376,437	
DI	979,306	0	0	0	0	0	0	979,306	
DS	97,170	0	0	0	0	0	0	97,170	
GMR	77,169	0	0	0	0	0	0	77,169	
NHPP	42,073,365	3,219	0	0	0	0	0	42,076,584	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	100,199	0	0	0	0	0	0	100,199	
DS	220,766	0	0	0	0	0	0	220,766	
TOTAL 430573 1	49,382,454	192,227	0	0	0	0	0	49,574,681	

ITEM NUMBER:430573 2
DISTRICT:07
EX DESC:CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

PROJECT DESCRIPTION:I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)
COUNTY:PASCO

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:14140000		PROJECT LENGTH: 1.762MI					LANES EXIST/IMPROVED/ADDED: 5/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	54,822	0		0	0	0	0	54,822	
DI	3,305,788	0		0	0	0	0	3,305,788	
DIH	84,680	1,138		0	0	0	0	85,818	
DS	281,482	0		0	0	0	0	281,482	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSL	0	1,799,400		0	0	0	0	1,799,400	
DIH	260	4,740		0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	33,189	0		0	0	0	0	33,189	
TOTAL 430573 2	3,760,221	1,805,278		0	0	0	0	5,565,499	
TOTAL PROJECT:	53,142,675	1,997,505		0	0	0	0	55,140,180	

HIGHWAYS
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ITEM NUMBER:432734 2
DISTRICT:07
EX DESC:NEW INTERCHANGE

PROJECT DESCRIPTION:OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD
COUNTY:PASCO

TYPE OF WORK:INTERCHANGE (NEW)

NON-SIS

ROADWAY ID:14000012		PROJECT LENGTH: .838MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	266,230	21	0	0	0	0	0	266,251	
EM19	1,660,790	0	0	0	0	0	0	1,660,790	
LF	322,086	0	0	0	0	0	0	322,086	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	390,348	4,949	0	0	0	0	0	395,297	
EM19	913,806	0	0	0	0	0	0	913,806	
LF	4,314,982	0	0	0	0	0	0	4,314,982	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EM19	100,000	0	0	0	0	0	0	100,000	
LF	2,000,000	0	0	0	0	0	0	2,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EM19	3,563	0	0	0	0	0	0	3,563	
LF	1,010,939	0	0	0	0	0	0	1,010,939	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	2,719,570	0	0	0	0	0	0	2,719,570	
DDR	379,059	0	0	0	0	0	0	379,059	
DS	2,926	0	0	0	0	0	0	2,926	
EM19	12,304,318	0	0	0	0	0	0	12,304,318	
LF	55,676,917	60,315	0	0	0	0	0	55,737,232	
LFI	1,141,393	168,082	0	0	0	0	0	1,309,475	
TOTAL 432734 2	83,206,927	233,367	0	0	0	0	0	83,440,294	
TOTAL PROJECT:	83,206,927	233,367	0	0	0	0	0	83,440,294	

ITEM NUMBER:435915 1
DISTRICT:07
EX DESC:CLINTON AVENUE EXTENSION-NEW SR 52 ALIGNMENT

PROJECT DESCRIPTION:SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301
COUNTY:PASCO

TYPE OF WORK:PD&E/EMO STUDY

NON-SIS

ROADWAY ID:14120000		PROJECT LENGTH: 9.232MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	15,906	698	0	0	0	0	0	16,604	
DS	341,134	0	0	0	0	0	0	341,134	
TOTAL 435915 1	357,040	698	0	0	0	0	0	357,738	
TOTAL PROJECT:	357,040	698	0	0	0	0	0	357,738	

HIGHWAYS
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ITEM NUMBER:435477 1
DISTRICT:07
EX DESC:CONSTRUCT 5' SIDEWALK -SRTS

PROJECT DESCRIPTION:MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD
COUNTY:PASCO

TYPE OF WORK:SIDEWALK

NON-SIS

ROADWAY ID:14900003		PROJECT LENGTH: .490MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	1,813	0	0	0	0	0	0	1,813	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC									
LF	88,125	0	0	0	0	0	0	88,125	
SR2T	24,577	0	0	0	0	0	0	24,577	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	578	250	0	0	0	0	0	828	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC									
LF	20,100	0	0	0	0	0	0	20,100	
TALT	82,066	0	0	0	0	0	0	82,066	
TALU	204,376	0	0	0	0	0	0	204,376	
TOTAL 435477 1	421,635	250	0	0	0	0	0	421,885	
TOTAL PROJECT:	421,635	250	0	0	0	0	0	421,885	

ITEM NUMBER:436421 1
DISTRICT:07
EX DESC:6 LANES

PROJECT DESCRIPTION:SR 54 FROM E OF OLD MILLPOND DR TO E OF LITTLE RD
COUNTY:PASCO

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:14570002		PROJECT LENGTH: 1.673MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,633	0		0		0	0	7,633	
DIH	229,684	0		0		0	0	229,684	
DS	135,550	0		0		0	0	135,550	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,625,746		0	0		0	0	3,625,746	
DIH	61,030	790	0	0		0	0	61,820	
DS	216,842	0		0		0	0	216,842	
TOTAL 436421 1	4,276,485	790	0	0		0	0	4,277,275	
TOTAL PROJECT:	4,276,485	790	0	0		0	0	4,277,275	

HIGHWAYS
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ITEM NUMBER:437552 2
DISTRICT:07
EX DESC:RAILROAD EASEMENT

PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD
COUNTY:PASCO

TYPE OF WORK:RAILROAD CROSSING

NON-SIS

ROADWAY ID:14150000		PROJECT LENGTH: .091MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,700		0	0	0	0	0	12,700	
DS	352		0	0	0	0	0	352	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,500	24,500	0	0	0	0	0	30,000	
DIH	1,501	18,499	0	0	0	0	0	20,000	
DS	1,635	0	0	0	0	0	0	1,635	
TOTAL 437552 2	21,688	42,999	0	0	0	0	0	64,687	
TOTAL PROJECT:	21,688	42,999	0	0	0	0	0	64,687	

ITEM NUMBER:439832 2
DISTRICT:07
ROADWAY ID:14120000

PROJECT DESCRIPTION:CR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY
COUNTY:PASCO
PROJECT LENGTH: .162MI

TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,886	0	0	0	0	0	0	24,886
DIH	80,070	974	0	0	0	0	0	81,044
DS	25,090	0	0	0	0	0	0	25,090
SU	398,170	0	0	0	0	0	0	398,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	50,000	0	0	0	0	0	50,000
TOTAL 439832 2	528,216	50,974	0	0	0	0	0	579,190

ITEM NUMBER:439832 5
DISTRICT:07
EX DESC:FY 2023 STATE MEMBER EARMARK PROJECT

PROJECT DESCRIPTION:CR 52/MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD
COUNTY:PASCO

TYPE OF WORK:INTERSECTION IMPROVEMENT

NON-SIS

ROADWAY ID:14120000		PROJECT LENGTH: .162MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	410	0	0	0	0	0	0	410
GR23	339,136	632,802	0	0	0	0	0	971,938
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	1,726,000	0	0	0	0	0	1,726,000
SU	0	619,400	0	0	0	0	0	619,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	135,030	0	0	0	0	135,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GR23	0	3,228,062	0	0	0	0	0	3,228,062

HIGHWAYS								
=====								
LF	0	499,600	0	0	0	0	0	499,600
TOTAL 439832 5	339,546	6,705,864	135,030	0	0	0	0	7,180,440
TOTAL PROJECT:	867,762	6,756,838	135,030	0	0	0	0	7,759,630

ITEM NUMBER:441094 1
DISTRICT:07
EX DESC:CONSTRUCT SIDEWALK/BOARDWALK

PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD
COUNTY:PASCO

TYPE OF WORK:SIDEWALK

NON-SIS

ROADWAY ID:14570000		PROJECT LENGTH: .909MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	152	0	0	0	0	0	0	152
TALU	862	0	0	0	0	0	0	862
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
SA	1,606	0	0	0	0	0	0	1,606
TALU	93,522	0	0	0	0	0	0	93,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	282	16,742	0	0	0	0	0	17,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
TALT	1,096,718	0	0	0	0	0	0	1,096,718
TALU	181,484	0	0	0	0	0	0	181,484
TOTAL 441094 1	1,374,626	16,742	0	0	0	0	0	1,391,368
TOTAL PROJECT:	1,374,626	16,742	0	0	0	0	0	1,391,368

ITEM NUMBER:441099 1
DISTRICT:07
EX DESC:OPERATIONAL IMPROVEMENT CHANNELIZE OR CLOSE FIRST FULL MEDIAN OPENING S OF INTERSCTN INSTALL A SB U-TURN AUX LANE A
ND SIGNALIZE EAGLESTON BLVD

PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54
COUNTY:PASCO

TYPE OF WORK:INTERSECTION IMPROVEMENT

NON-SIS

ROADWAY ID:14610000		PROJECT LENGTH: .282MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	68,481	0	0	0	0	0	0	68,481
DEM	82	0	0	0	0	0	0	82
DIH	26,421	462	0	0	0	0	0	26,883
DS	169,518	0	0	0	0	0	0	169,518
HSP	486,831	0	0	0	0	0	0	486,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	28,523	1,905	0	0	0	0	0	30,428
DDR	7,843	0	0	0	0	0	0	7,843
DS	46,366	0	0	0	0	0	0	46,366
HSP	2,233,429	0	0	0	0	0	0	2,233,429
TOTAL 441099 1	3,067,494	2,367	0	0	0	0	0	3,069,861
TOTAL PROJECT:	3,067,494	2,367	0	0	0	0	0	3,069,861

ITEM NUMBER:441320 1

DISTRICT:07

EX DESC:ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET SIGNAL CONTROLLER UPGRADES ALONG ENITRE CORRIDOR

PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO CR 581

COUNTY:PASCO

SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:14571000		PROJECT LENGTH: 15.631MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,324	0	0	0	0	0	0	13,324	
DIH	29,663	91	0	0	0	0	0	29,754	
DS	366,713	0	0	0	0	0	0	366,713	
PKYI	3,842	0	0	0	0	0	0	3,842	
SU	106,209	0	0	0	0	0	0	106,209	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,019	0	0	0	0	0	0	50,019	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	250	0	0	0	0	0	0	250	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	517,446	0	0	0	0	0	517,446	
DDR	17,675	0	0	0	0	0	0	17,675	
DIH	8,947	98,433	0	0	0	0	0	107,380	
DS	55,929	0	0	0	0	0	0	55,929	
GFSU	798,693	0	0	0	0	0	0	798,693	
SU	3,819,991	0	0	0	0	0	0	3,819,991	
TRIP	2,359,783	0	0	0	0	0	0	2,359,783	
TRWR	1,597,203	0	0	0	0	0	0	1,597,203	
TOTAL 441320 1	9,228,241	615,970	0	0	0	0	0	9,844,211	
TOTAL PROJECT:	9,228,241	615,970	0	0	0	0	0	9,844,211	

ITEM NUMBER:441659 1

DISTRICT:07

EX DESC:6 LANES

PROJECT DESCRIPTION:US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD

COUNTY:PASCO

SIS

TYPE OF WORK:RESURFACING

ROADWAY ID:14010000		PROJECT LENGTH: 3.280MI					LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,348,852	0	0	0	0	0	0	1,348,852	
DEM	276	0	0	0	0	0	0	276	
DIH	82,443	2	0	0	0	0	0	82,445	
DS	88,800	0	0	0	0	0	0	88,800	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,924	11,138	0	0	0	0	0	15,062	
DS	12,500	34,400	0	0	0	0	0	46,900	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	144,619	0	0	0	0	0	0	144,619	
DS	23,030	0	0	0	0	0	0	23,030	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,084,772	0	0	0	0	0	0	1,084,772	
BRRP	80	0	0	0	0	0	0	80	
DDR	1,173,743	0	0	0	0	0	0	1,173,743	
DS	488,080	0	0	0	0	0	0	488,080	
LF	12,760	0	0	0	0	0	0	12,760	

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PASCO MPO	OFFICE OF WORK PROGRAM						TIME RUN: 15.41.12	
	MPO ROLLFORWARD REPORT						MBRMPOTP	
	=====							
	HIGHWAYS							
	=====							
SA	7,966,849	86,482	0	0	0	0	0	8,053,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,171	9,778	0	0	0	0	0	17,949
DS	14,409	0	0	0	0	0	0	14,409
TOTAL 441659 1	12,453,308	141,800	0	0	0	0	0	12,595,108
TOTAL PROJECT:	12,453,308	141,800	0	0	0	0	0	12,595,108

ITEM NUMBER:443368 3

DISTRICT:07

EX DESC:2 TO 4 LANES

PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 35/SR 39/SR 700

COUNTY:PASCO

TYPE OF WORK:ADD LANES & RECONSTRUCT

NON-SIS

ROADWAY ID:14070000			PROJECT LENGTH: 8.183MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	838,196	0	0	0	0	0	0	838,196
DDR	1,944,998	0	0	0	0	0	0	1,944,998
DEM	356	0	0	0	0	0	0	356
DIH	174,805	126	0	0	0	0	0	174,931
DS	551,982	0	0	0	0	0	0	551,982
GFSA	827,432	0	0	0	0	0	0	827,432
SA	76,251	0	0	0	0	0	0	76,251
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	3,588,395	0	0	0	0	0	0	3,588,395
DDR	198	0	0	0	0	0	0	198
DIH	211,633	6,138	0	0	0	0	0	217,771
DS	6,866	0	0	0	0	0	0	6,866
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	330,000	0	0	0	0	0	0	330,000
LF	1,269,974	59,966	0	0	0	0	0	1,329,940
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	139,929,941	0	0	0	0	0	0	139,929,941
BRRP	2	0	0	0	0	0	0	2
DDR	3,782,800	0	0	0	0	0	0	3,782,800
DI	9,306,562	0	0	0	0	0	0	9,306,562
DIH	42,794	48,808	0	0	0	0	0	91,602
DS	3,283,041	0	0	0	0	0	0	3,283,041
TOTAL 443368 3	166,166,226	115,038	0	0	0	0	0	166,281,264

ITEM NUMBER:443368 4

DISTRICT:07

EX DESC:2 TO 4 LANES

PROJECT DESCRIPTION:US 98/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 35/SR 39/SR 700

COUNTY:PASCO

TYPE OF WORK:ADD LANES & RECONSTRUCT

NON-SIS

ROADWAY ID:14070000			PROJECT LENGTH: 3.057MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	516,273	0	0	0	0	0	0	516,273
DDR	217,793	0	0	0	0	0	0	217,793
DS	1,019,736	0	0	0	0	0	0	1,019,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	19,252,890	0	0	0	0	0	0	19,252,890
BNIR	0	800,000	0	0	0	0	0	800,000
DDR	3,409	0	0	0	0	0	0	3,409
DIH	453,419	11,220	0	0	0	0	0	464,639

HIGHWAYS									
=====									
DS	92,506	0	0	0	0	0	0	0	92,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,000	0	0	0	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	46,416	0	0	0	0	0	0	0	46,416
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	5,663	731	0	0	0	0	0	0	6,394
DS	33,297	0	0	0	0	0	0	0	33,297
TOTAL 443368 4	21,711,402	811,951	0	0	0	0	0	0	22,523,353
TOTAL PROJECT:	187,877,628	926,989	0	0	0	0	0	0	188,804,617

ITEM NUMBER:443784 1		PROJECT DESCRIPTION:SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:07		COUNTY:PASCO							
EX DESC:6 LANES									
ROADWAY ID:14570000		PROJECT LENGTH: 3.396MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,379,198	0		0		0	0	0	1,379,198
DIH	50,851	505		0	0	0	0	0	51,356
DS	310,990	0		0	0	0	0	0	310,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	1,431,340	0		0		0	0	0	1,431,340
ACSA	81,167	0		0	0	0	0	0	81,167
BRRP	49	0		0	0	0	0	0	49
DDR	1,362,265	0		0	0	0	0	0	1,362,265
DIH	706	5,825		0	0	0	0	0	6,531
DS	241,355	0		0	0	0	0	0	241,355
LF	6,600	0		0	0	0	0	0	6,600
SA	6,932,882	79,052		0	0	0	0	0	7,011,934
TOTAL 443784 1	11,797,403	85,382		0	0	0	0	0	11,882,785
TOTAL PROJECT:	11,797,403	85,382		0	0	0	0	0	11,882,785

ITEM NUMBER:447262 2		PROJECT DESCRIPTION:SR 575 REALIGNMENT AND BOWER RD. IMPROVEMENTS					TYPE OF WORK:INTERSECTION IMPROVEMENT		*NON-SIS*
DISTRICT:07		COUNTY:PASCO					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:14150000		PROJECT LENGTH: .305MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	387	0	0	0	0	0	0	387	
GR23	0	400,000	0	0	0	0	0	400,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	450	0	0	0	0	0	0	450	
DS	4,708	0	0	0	0	0	0	4,708	
GR23	0	670,000	0	0	0	0	0	670,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	325	43,319	0	0	0	0	0	43,644	
DS	371	0	0	0	0	0	0	371	
GR23	0	4,849,395	0	0	0	0	0	4,849,395	

PAGE 13	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====							DATE RUN: 07/01/2024
PASCO MPO	HIGHWAYS =====							TIME RUN: 15.41.12 MBRMPOTP
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,787	0	0	0	0	0	0	9,787
TOTAL 447262 2	16,028	5,962,714	0	0	0	0	0	5,978,742
TOTAL PROJECT:	16,028	5,962,714	0	0	0	0	0	5,978,742
ITEM NUMBER:447536 2	PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE						*NON-SIS*	
DISTRICT:07	COUNTY:PASCO						TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:2 TO 4 LANES								
ROADWAY ID:14050000	PROJECT LENGTH: 2.229MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,200,000	0	0	0	0	0	0	1,200,000
ARTW	685,839	333,079	0	0	0	0	0	1,018,918
DDR	1,007,102	0	0	0	0	0	0	1,007,102
DEM	96	0	0	0	0	0	0	96
DIH	165,300	0	0	0	0	0	0	165,300
DS	282,447	0	0	0	0	0	0	282,447
GFSA	447,208	0	0	0	0	0	0	447,208
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	7,878,485	0	0	0	0	0	0	7,878,485
ART	0	3,951,016	0	0	0	0	0	3,951,016
BNIR	0	1,000,000	0	0	0	0	0	1,000,000
DDR	2,215	0	0	0	0	0	0	2,215
DIH	278,146	3,345	0	0	0	0	0	281,491
DS	76,699	0	0	0	0	0	0	76,699
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	14,000	130,823	0	0	0	0	0	144,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARTW	50,979	949,021	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	41,474,355	2,021,945	0	0	0	0	0	43,496,300
DDR	2,951	0	0	0	0	0	0	2,951
DIH	4,138	95,862	0	0	0	0	0	100,000
DS	145,115	0	0	0	0	0	0	145,115
TOTAL 447536 2	53,715,075	8,485,091	0	0	0	0	0	62,200,166
TOTAL PROJECT:	53,715,075	8,485,091	0	0	0	0	0	62,200,166
ITEM NUMBER:447640 1	PROJECT DESCRIPTION:SR 54 FROM CATTLE GAP TRL TO ASTURIAN PKWY						*NON-SIS*	
DISTRICT:07	COUNTY:PASCO						TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:14571000	PROJECT LENGTH: 1.127MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	69,355	5,393	0	0	0	0	0	74,748
DS	211	0	0	0	0	0	0	211
TOTAL 447640 1	69,566	5,393	0	0	0	0	0	74,959
TOTAL PROJECT:	69,566	5,393	0	0	0	0	0	74,959

ITEM NUMBER:449168 1		PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM OLD LAKELAND HIGHWAY TO US 301					*NON-SIS*	
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:RESURFACING	
EX DESC:TWO LANES - MILLING AND RESURFACING								
ROADWAY ID:14070000		PROJECT LENGTH: 3.013MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	151,068	0	0	0	0	0	0	151,068
DIH	0	1,000	0	0	0	0	0	1,000
DS	3,315	0	0	0	0	0	0	3,315
TOTAL 449168 1	154,383	1,000	0	0	0	0	0	155,383
TOTAL PROJECT:	154,383	1,000	0	0	0	0	0	155,383

ITEM NUMBER:449315 1

DISTRICT:07

EX DESC:PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54

PROJECT DESCRIPTION:SR 54 AT SR 589 (SUNCOAST TRAIL)

COUNTY:PASCO

TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

SIS

ROADWAY ID:14571000

PROJECT LENGTH: .531MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,414		0	0	0	0	0	27,414
DIH	15,187	1,731	0	0	0	0	0	16,918
DS	45,649	0	0	0	0	0	0	45,649
LF	727,348	125,686	0	0	0	0	0	853,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	184,000	2,000	0	0	0	0	0	186,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	213,958	0	0	0	0	0	213,958
DS	5,630	0	0	0	0	0	0	5,630
LF	0	16,046,878	0	0	0	0	0	16,046,878
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	103,510	0	0	0	0	0	103,510
TOTAL 449315 1	1,005,228	16,493,763	0	0	0	0	0	17,498,991
TOTAL PROJECT:	1,005,228	16,493,763	0	0	0	0	0	17,498,991

ITEM NUMBER:449316 1		PROJECT DESCRIPTION:SR 52 AT SR 589 (SUNCOAST TRAIL)					*NON-SIS*	
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS	
EX DESC:PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52								
ROADWAY ID:14120000		PROJECT LENGTH: .014MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,879	0	0	0	0	0	0	34,879
DIH	17,285	8,315	0	0	0	0	0	25,600
DS	38,769	0	0	0	0	0	0	38,769
LF	829,658	165,167	0	0	0	0	0	994,825

HIGHWAYS									
=====									
PKYI	16,650	0	0	0	0	0	0	0	16,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	119,823	0	0	0	0	0	0	119,823
DS	105,130	0	0	0	0	0	0	0	105,130
LF	0	12,470,008	0	0	0	0	0	0	12,470,008
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	100,000	0	0	0	0	0	0	100,000
TOTAL 449316 1	1,042,371	12,863,313	0	0	0	0	0	0	13,905,684
TOTAL PROJECT:	1,042,371	12,863,313	0	0	0	0	0	0	13,905,684

ITEM NUMBER:449937 1		PROJECT DESCRIPTION:I-75 (SR 93A) FROM CYPRESS CREEK TO CABBAGE SWAMP CREEK					*SIS*		
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:14140000		PROJECT LENGTH: 1.372MI					LANES EXIST/IMPROVED/ADDED:10/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	106,970	0	0	0	0	0	0	0	106,970
DIH	4,966	1,699	0	0	0	0	0	0	6,665
DS	1,359	0	0	0	0	0	0	0	1,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	171,353	0	0	0	0	0	0	0	171,353
DIH	90	20,761	0	0	0	0	0	0	20,851
DS	1,317,579	0	0	0	0	0	0	0	1,317,579
TOTAL 449937 1	1,602,317	22,460	0	0	0	0	0	0	1,624,777
TOTAL PROJECT:	1,602,317	22,460	0	0	0	0	0	0	1,624,777

ITEM NUMBER:452487 1		PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PASCO COUNTY					*SIS*		
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS		
EX DESC:RUMBLE STRIP PROJECT									
ROADWAY ID:14091000		PROJECT LENGTH: 24.189MI					LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,141	2,843	0	0	0	0	0	0	9,984
DS	3,602	0	0	0	0	0	0	0	3,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	225,711	4,000	0	0	0	0	0	0	229,711
BRRP	13	0	0	0	0	0	0	0	13
DDR	10,151	0	0	0	0	0	0	0	10,151
DS	658	0	0	0	0	0	0	0	658
TOTAL 452487 1	247,276	6,843	0	0	0	0	0	0	254,119
TOTAL PROJECT:	247,276	6,843	0	0	0	0	0	0	254,119
TOTAL DIST: 07	575,229,640	74,116,733	135,030	93,178,041	0	0	0	0	742,659,444
TOTAL HIGHWAYS	575,229,640	74,116,733	135,030	93,178,041	0	0	0	0	742,659,444

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TURNPIKE

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ITEM NUMBER:258958 1		PROJECT DESCRIPTION:RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7)					*SIS*		
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:INTERCHANGE (NEW)		
ROADWAY ID:14470043		PROJECT LENGTH: 2.590MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	29,907	738	0	0	0	0	0	30,645	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,963,123	4,818	0	0	0	0	0	1,967,941	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYI	4,174,530	0	0	0	0	0	0	4,174,530	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	21,782	1,036	0	0	0	0	0	22,818	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,492,198	643	0	0	0	0	0	1,492,841	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYI	20,010,339	0	0	0	0	0	0	20,010,339	
TOTAL 258958 1	27,691,879	7,235	0	0	0	0	0	27,699,114	
TOTAL PROJECT:	27,691,879	7,235	0	0	0	0	0	27,699,114	

ITEM NUMBER:444486 1		PROJECT DESCRIPTION:SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19)					*SIS*		
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:14470000		PROJECT LENGTH: .850MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,469,589	3,432	0	0	0	0	0	1,473,021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,854,695	621	0	0	0	0	0	7,855,316	
TOTAL 444486 1	9,324,284	4,053	0	0	0	0	0	9,328,337	
TOTAL PROJECT:	9,324,284	4,053	0	0	0	0	0	9,328,337	

ITEM NUMBER:451365 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)					*SIS*		
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:GUARDRAIL		
ROADWAY ID:14470000		PROJECT LENGTH: 8.799MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	234,970	0	0	0	0	0	0	234,970	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	74,367	0	0	0	0	0	0	74,367	
PKYR	2,470	2,030	0	0	0	0	0	4,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	12,311	0	0	0	0	0	0	12,311	
PKYR	0	0	3,035,823	0	0	0	0	3,035,823	

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TURNPIKE
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	14,595	0	0	0	0	0	14,595
TOTAL 451365 2	324,118	16,625	3,035,823	0	0	0	0	3,376,566
TOTAL PROJECT:	324,118	16,625	3,035,823	0	0	0	0	3,376,566
TOTAL DIST: 07	37,340,281	27,913	3,035,823	0	0	0	0	40,404,017
TOTAL TURNPIKE	37,340,281	27,913	3,035,823	0	0	0	0	40,404,017

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AVIATION
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DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:440574 1
DISTRICT:07
ROADWAY ID:

PROJECT DESCRIPTION: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY
COUNTY: PASCO
PROJECT LENGTH: .000

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AY                                     *NON-SIS*
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	579,200		0	0	0	0	579,200
LF	0	144,800		0	0	0	0	144,800
TOTAL 440574 1	0	724,000	0	0	0	0	0	724,000
TOTAL PROJECT:	0	724,000	0	0	0	0	0	724,000
TOTAL DIST: 07	0	724,000	0	0	0	0	0	724,000
TOTAL AVIATION	0	724,000	0	0	0	0	0	724,000

ITEM NUMBER:447027 3

DISTRICT:07

EX DESC:SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

PROJECT DESCRIPTION:STRIDE - PASCO

COUNTY:PASCO

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2025	2025	2026	2027	2028	2029	2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269	0	0	0	0	0	0	0	269
DIH	10,974	0	0	0	0	0	0	0	10,974
DS	34,180	0	0	0	0	0	0	0	34,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	264	0	0	0	0	0	0	0	264
DIH	14,543	4,445	0	0	0	0	0	0	18,988
DS	992	0	0	0	0	0	0	0	992
TOTAL 447027 3	61,222	4,445	0	0	0	0	0	0	65,667
TOTAL PROJECT:	61,222	4,445	0	0	0	0	0	0	65,667
TOTAL DIST: 07	61,222	4,445	0	0	0	0	0	0	65,667
TOTAL RAIL	61,222	4,445	0	0	0	0	0	0	65,667

ITEM NUMBER:402397 1

DISTRICT:07

EX DESC:CAPITAL ASSISTANCE - GOV. APPORT.

PROJECT DESCRIPTION: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307

COUNTY: PASCO

NON-SIS

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO									
FTA	550,000	2,500,000	1,250,000	250,000	250,000	0	0	4,800,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO									
FTA	15,593,897	26,455,867	1,250,000	1,250,000	1,250,000	0	0	45,799,764	
TOTAL 402397 1	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	0	50,599,764	
TOTAL PROJECT:	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	0	50,599,764	

ITEM NUMBER:443414 1

DISTRICT:07

EX DESC:PCPT FTA SECTION 5339 CAPITAL/BUS AND BUS FACILITY PROJECTS

PROJECT DESCRIPTION: PCPT SECTION 5339 SMALL URBAN

COUNTY: PASCO

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO									
FTA	0	1,240,529	150,000	150,000	150,000	0	0	1,690,529	
TOTAL 443414 1	0	1,240,529	150,000	150,000	150,000	0	0	1,690,529	
TOTAL PROJECT:	0	1,240,529	150,000	150,000	150,000	0	0	1,690,529	

ITEM NUMBER:446911 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION: PASCO COUNTY BOCC SECTION 5307

COUNTY: PASCO

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO								
FTA	0	750,001	750,001	750,001	750,001	0	0	3,000,004
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO								
FTA	0	7,455,601	3,349,999	3,349,999	3,349,999	0	0	17,505,598
TOTAL 446911 1	0	8,205,602	4,100,000	4,100,000	4,100,000	0	0	20,505,602
TOTAL PROJECT:	0	8,205,602	4,100,000	4,100,000	4,100,000	0	0	20,505,602

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TRANSIT

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ITEM NUMBER:451170 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - LIGHTHOUSE VIB *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB								
DPTO	0	2,100	0	0	0	0	0	2,100
DU	0	16,800	0	0	0	0	0	16,800
LF	2,100	0	0	0	0	0	0	2,100
TOTAL 451170 1	2,100	18,900	0	0	0	0	0	21,000

ITEM NUMBER:451170 2 PROJECT DESCRIPTION:5310 CAPITAL-TAMPA UZA-LIGHTHOUSE VSB *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB								
DPTO	0	3,400	0	0	0	0	0	3,400
DU	0	27,200	0	0	0	0	0	27,200
LF	0	3,400	0	0	0	0	0	3,400
TOTAL 451170 2	0	34,000	0	0	0	0	0	34,000
TOTAL PROJECT:	2,100	52,900	0	0	0	0	0	55,000

ITEM NUMBER:451173 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - STEPS TO RECOVERY *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY								
DPTO	0	6,750	0	0	0	0	0	6,750
DU	0	54,000	0	0	0	0	0	54,000
LF	0	6,750	0	0	0	0	0	6,750
TOTAL 451173 1	0	67,500	0	0	0	0	0	67,500
TOTAL PROJECT:	0	67,500	0	0	0	0	0	67,500

ITEM NUMBER:452993 1 PROJECT DESCRIPTION:GOPASCO-FTA SECTION 5339 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO								
FTA	0	1,020,000	350,000	350,000	350,000	0	0	2,070,000
LF	0	64,000	0	0	0	0	0	64,000
TOTAL 452993 1	0	1,084,000	350,000	350,000	350,000	0	0	2,134,000
TOTAL PROJECT:	0	1,084,000	350,000	350,000	350,000	0	0	2,134,000
TOTAL DIST: 07	16,145,997	39,606,398	7,100,000	6,100,000	6,100,000	0	0	75,052,395
TOTAL TRANSIT	16,145,997	39,606,398	7,100,000	6,100,000	6,100,000	0	0	75,052,395

MISCELLANEOUS
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ITEM NUMBER:449439 1		PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO					*NON-SIS*	
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	66,733	12,000	0	0	0	0	0	78,733
FEMA	24,566	1,918	0	0	0	0	0	26,484
TOTAL 449439 1	91,299	13,918	0	0	0	0	0	105,217
TOTAL PROJECT:	91,299	13,918	0	0	0	0	0	105,217

ITEM NUMBER:451766 2		PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- PASCO CO.					*NON-SIS*	
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	127,811	0	0	0	0	0	127,811
TOTAL 451766 2	0	127,811	0	0	0	0	0	127,811
TOTAL PROJECT:	0	127,811	0	0	0	0	0	127,811

ITEM NUMBER:453083 1		PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO COUNTY					*NON-SIS*	
DISTRICT:07		COUNTY:PASCO					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	125,000	124,083	0	0	0	0	0	249,083
FEMA	6,976	0	0	0	0	0	0	6,976
TOTAL 453083 1	131,976	124,083	0	0	0	0	0	256,059
TOTAL PROJECT:	131,976	124,083	0	0	0	0	0	256,059
TOTAL DIST: 07	223,275	265,812	0	0	0	0	0	489,087
TOTAL MISCELLANEOUS	223,275	265,812	0	0	0	0	0	489,087
GRAND TOTAL								
	629,088,699	114,745,301	10,270,853	99,278,041	6,100,000	0	0	859,482,894