DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:197562 4 PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET

DISTRICT:01

ROADWAY ID:16060000 PROJECT LENGTH: 3.143MI \*\*NON-SIS\*\*

\*\*NON-SIS\*\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	4,765,721	0	0	0	0	0	0	4,765,721
DIH	100,583	1,681	0	0	0	0	0	102,264
DS	1,319,069	0	0	0	0	0	0	1,319,069
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Г					
DDR	0	1,618,812	0	0	0	0	0	1,618,812
DIH	0	5,000	0	0	0	0	0	5,000
DS	0	16,968	0	0	0	0	0	16,968
PHASE: RAILROAD &	IITILITIES / RESPONSI	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	24,959	0	0	0	0	0	0	24,959
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	т					
DS	778	0	0	0	0	0	0	778
TOTAL 197562 4	6,211,110	1,642,461	0	0	0	0	0	7,853,571
TOTAL PROJECT:	6,211,110	1,642,461	0	0	0	0	0	7,853,571
ITEM NUMBER:197593 2	PR	ROJECT DESCRIPTION:			2 TO ROCHELLE AVENUE		. WORK ARR TANKS 6	*NON-SIS*
DISTRICT:01 ROADWAY ID:16020000			COUNTY:POL PROJ	ECT LENGTH: 1.545N	MI.		F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
	T 700						CD TA TED	

DISTRICT:01 ROADWAY ID:16020000		COUNTY:POLK PROJECT LENGTH: 1.545MI					TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS	
PHASE: RIGHT OF	WAY / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT							
DS		0 500,	000	0	0	0	0	0	500,000	
TOTAL 197593 2		0 500,	000	0	0	0	0	0	500,000	
TOTAL PROJECT:		0 500,	000	0	0	0	0	0	500,000	

ITEM NUMBER: 201210 5 PROJECT DESCRIPTION: I-4 AT US 27 (SR 25)

COUNTY: POLK

EX DESC: RECONSTRUCT INTERCHANGE TO ACCOMMODATE EXPRESS LANES

\*\*SIS\*

COUNTY: POLK

TYPE OF WORK: INTERCHANGE - ADD LANES

ROADWAY ID:16180000 PROJECT LENGTH: 1.530MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACNP	0	10,000	0	0	0	0	0	10,000
	ARPA	1,232,486	0	0	0	0	0	0	1,232,486
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACNP	0	15,000	0	0	0	0	0	15,000
	ARPA	6,315,373	0	0	0	0	0	0	6,315,373
	DI	0	0	0	997,040	0	0	0	997,040
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	Т					
	ACNP	0	510,459	48,000	0	0	0	0	558,459
	BNIR	0	0	5,362,336	0	0	0	0	5,362,336

1,990,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

1,990,000

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				IGHWAYS					
				=========					
PHASE: RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT						
ACNP	0		0	0		0	0	0	1,048,700
DI	0	0	0	36,068,070		0	0	0	36,068,070
PHASE: ENVIRONMEN	TAL / RESPONSIBLE	AGENCY: MANAGED BY FD	ОТ						
ACNP	0		0	0		0	0	0	500,000
	,								
PHASE: DESIGN BUI ACNP	LD / RESPONSIBLE A O	GENCY: MANAGED BY FDO	Т.	5,465		0	0	0	5,465
DI	0	•	0	105,583,505		0	0	Ő	105,583,505
GMR	0		0	9,290,500		0	0	0	9,290,500
STED	0	0	0	529,571		0	0	0	529,571
TOTAL 201210 5	7,547,859	2,084,159	5,410,336	152,474,151		0	0	0	167,516,505
ITEM NUMBER: 201210 6		PROJECT DESCRIPTION:	I-4 (SR 400) MANAGE	ED LANES FROM WEST	OF US 27 TO OSCE	OLA			*SIS*
DISTRICT:01			COUNTY: POI				TYPE OF WORK: AD		
ROADWAY ID:16320000			PRO	JECT LENGTH: 4.022	MI		LANES EXIS	I/IMPROVED/A	DDED: 6/ 6/ 4
	LESS						GREATE	R	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
	-						·		
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN	AGED BY FDOT						
DIH	0		0	0		0	0	0	1,000
MFF	0	2,200,000	0	5,050,000		0	0	0	7,250,000
PHASE: RIGHT OF W	MAY / RESPONSIBLE A	GENCY: MANAGED BY FDO	Т						
DIH	0	1,000	0	0		0	0	0	1,000
MFF	20,479,668	85,328,332	0	0		0	0	0	105,808,000
PHASE: RATIROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT						
MFF	0		0	67,380,000		0	0	0	69,436,000
PHASE: CONTRACT I	NCENTIVES / RESPON 0	SIBLE AGENCY: MANAGED 0	BY FDOT	4,492,000		0	0	0	4,492,000
PIE E	O	Ü	· ·	1,102,000		0	0	Ü	1,152,000
		AGENCY: MANAGED BY FD							
MFF	0	0	0	7,200,000		0	0	0	7,200,000
PHASE: DESIGN BUT	LD / RESPONSIBLE A	GENCY: MANAGED BY FDO	Т						
DIH	0		0	109,300		0	0	0	109,300
MFF	0		0	256,671,592		0	0	0	256,671,592
TIFI	0		0	173,253,396		0	0	0	173,253,396
TOTAL 201210 6 TOTAL PROJECT:	20,479,668 28,027,527		0	514,156,288		0	0	0	624,222,288
TOTAL PROJECT:	20,027,527	91,670,491	5,410,336	666,630,439		0	U		791,738,793
ITEM NUMBER: 201214 8		PROJECT DESCRIPTION:	I-4 (SR 400) WILDL	IFE CROSSING EAST C	F SR 33				*SIS*
DISTRICT:01			COUNTY: POI	LK			TYPE OF WORK:PE		
ROADWAY ID:16320000			PRO	JECT LENGTH: .016	MI		LANES EXIS	I/IMPROVED/A	DDED: 6/ 0/ 0
	LESS						GREATE	R	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
					-				
		SPONSIBLE AGENCY: MAN							
DDR	613		0	0		0	0	0	613
DS	275	0	0	0		0	0	0	275
PHASE: RIGHT OF W		GENCY: MANAGED BY FDO	Т						
ARPA	7,337,720	0	0	0		0	0	0	7,337,720
DDR DIH	23 25,848		0	0		0	0 0	0	23 25,945
DIH	43,176		0	0		0	0	0	104,033
20	13,170	55,657	9	o o		-	•	•	101,033

### PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 POLK TPO MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS					
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PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	3,293	0	0	0	0	0	0	3,293
DIH	0	1,000	0	0	0	0	0	1,000
DS	5,017	0	0	0	0	0	0	5,017
MFF	14,906,876	1,320,626	0	0	0	0	0	16,227,502
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
MFF	15,000	95,000	0	0	0	0	0	110,000
TOTAL 201214 8	24,327,841	1,477,580	0	0	0	0	0	25,805,421
TOTAL PROJECT:	24,327,841	1,477,580	0	0	0	0	0	25,805,421

ITEM NUMBER: 410666 3 PROJECT DESCRIPTION: SR 542 FROM BUCKEYE LOOP ROAD TO US 27 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 ROADWAY ID:16280000 PROJECT LENGTH: 3.526MI GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,788 0 0 1,788 DC 494 0 0 0 0 0 0 494 DDR 15,537 0 0 0 0 0 0 15,537 DIH 440,082 2.161 0 0 0 0 0 442,243 DS 222,424 Ω Ω 0 0 0 0 222,424 EB 5,330,656 0 0 0 0 0 0 5,330,656 16,000 LF 16,000 0 0 0 0 0 0 SA 1,027,213 0 0 1,027,213 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 12,759,357 0 0 0 0 0 0 12,759,357 DIH 886,177 0 0 0 0 0 0 886,177 DS 5,436,477 0 0 0 0 0 5,436,477 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 88,168 0 0 0 0 88,168 DDR 0 DS 847,751 0 0 0 0 0 0 847,751 878,427 0 LF 4,106,119 0 0 0 0 4,984,546 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 569,381 0 0 0 0 0 588,633 ACSA 19,252 DDR 2,193,153 0 0 2,193,153 DS 63,552 Ω Ω Ω Ω Ω Ω 63,552 GFSA 8,690,629 0 0 0 0 0 8,690,629 1,091,978 0 0 0 1,091,978 GFSU 0 0 0 LF 178,306 Ω Ω 0 Ω Ω 0 178,306 30,801,323 30,801,323 SA 0 0 0 0 0 0 SU 2,842,279 0 0 0 0 0 2,842,279 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 15,477 0 0 0 0 0 15,477 206,331 0 0 0 206,331 DS Ω Ω Ω TOTAL 410666 3 77,830,652 899,840 0 0 78,730,492 ITEM NUMBER:410666 4 PROJECT DESCRIPTION: SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD \*NON-SIS\* DISTRICT:01 TYPE OF WORK: LANDSCAPING COUNTY: POLK ROADWAY ID:16280000 PROJECT LENGTH: 2.476MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,103 DS 4,103 0

0

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378,128

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

378,128

DDR

#### PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM POLK TPO

2,442

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MPO ROLLFORWARD REPORT =========== HIGHWAYS

387 37,126

DIH

DS

TOTAL 410666 4 TOTAL PROJECT:	37,126 <b>419,744</b> 78,250,396	2,442 902,282		0 0	0 0	0 0	0	0 0 0	37,126 <b>422,186</b> <b>79,152,678</b>
ITEM NUMBER:419243 2 DISTRICT:01 ROADWAY ID:16170000		PROJECT DESCRIPTION	COUNTY:			630A		'WORK:ADD LANES & F	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
DI DIH DS	6,703,441 58,199 34,859	SPONSIBLE AGENCY: MAN 0 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	6,703,441 58,199 34,859
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	GENCY: MANAGED BY FDO	DΤ						
DDR DIH DS	23 1,965 4	0 1,175 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	23 3,140 4
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT						
ACFP ACNP DI	0 0 2,252	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	550,000 400,000 12,075,000	550,000 400,000 12,077,252
LF	0	0		0	0	0	0	2,200,000	2,200,000
PHASE: CONSTRUCTIO ACNP LF	N / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDO 0 0		0	0	0	0	10,895,080 130,150	10,895,080 130,150
	AT. / PESDONSTRIE A	AGENCY: MANAGED BY FI	OOT						
ACFP	0	150,000		0	0	0	0	0	150,000
NFP TOTAL 419243 2	350,000 <b>7,150,743</b>	0 <b>151,175</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>26,250,230</b>	350,000 <b>33,552,148</b>
ITEM NUMBER:419243 3 DISTRICT:01 ROADWAY ID:16170000		PROJECT DESCRIPTION	COUNTY:					' WORK:ADD LANES & F NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN							
DDR DI	23 2,973,144	0		0	0 0	0	0	0	23 2,973,144
DIH DS	69,552 48,491	1,080		0	0 0	0	0	0	70,632 48,491
PHASE: RIGHT OF WA		GENCY: MANAGED BY FD0 892		0	0	0	0	0	1,000
PHASE: RAILROAD & DI	UTILITIES / RESPON	NSIBLE AGENCY: MANAGI		0	0	0	500,000	0	500,000
	AL / RESPONSIBLE A	AGENCY: MANAGED BY FI							
ACFP NFP	0 144,000	70,000 0		0	0	0	0	0	70,000 144,000
TOTAL 419243 3 TOTAL PROJECT:	3,235,318 10,386,061	71,972 223,147		0 0	0 0	0	500,000 500,000	0 26,250,230	3,807,290 37,359,438

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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2,829 37,126

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 430185 3 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION \*SIS\*

DISTRICT: 01 COUNTY: POLK TYPE OF WORK: INTERCHANGE - ADD LANES

ROADWAY ID:16070000 PROJECT LENGTH: 3.765MI LANES EXIST/IMPROVED/ADDED: 2/2/2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		ENGINEERING / RES	PONSIBLE AGENCY: MAN		0		0	0	613
	DDR DS	104,169	0	0 0	0	0	0	0	104,169
			HENCY: MANAGED BY FDO						
	BNIR	2,815,235	1,842,594	0	0	0	0	0	4,657,829
	DDR DI	184 141	96,820	0	0	0	0	0	184 96,961
	DIH	207,047	5,889	0	0	0	0	0	212,936
	DS	6,252	0	0	0	0	0	0	6,252
			SIBLE AGENCY: MANAGE						
	DI	321,558	0	0	0	0	0	0	321,558
	LF	4,846,414	1,223,335	0	0	0	0	0	6,069,749
			ENCY: MANAGED BY FDO	TO O	0	2	0	0	4 000 000
	CD23 DDR	4,000,000 25,818	0 50,000	0	0	0	0	0	4,000,000 75,818
	DIH	23,616	1,000	0	0	0	0	0	1,000
	DS	159,688	6,173	0	0	0	0	0	165,861
	MFF	103,139,760	8,798,358	0	0	0	0	0	111,938,118
			GENCY: MANAGED BY FI						
	DDR	35,000	0	0	0	0	0	0	35,000
	GFSU MFF	1,398,014	0 70,000	0	0	0	0	0	1,398,014 70,000
TOTAL 430185		117,059,893	12,094,169	0	0	0	0	0	129,154,062
ITEM NUMBER: DISTRICT:01 ROADWAY ID:1			PROJECT DESCRIPTION	COUNTY: POL				OF WORK:ADD LANES & I	
101201111 12 1	16070000			1100					
		LESS THAN		1100				GREATER THAN	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	FUND CODE	THAN 2025		2026		2028	2029	THAN	ALL
PHASE: P	FUND CODE ——— PRELIMINARY	THAN 2025  ENGINEERING / RES	PONSIBLE AGENCY: MAR	2026 ———————————————————————————————————	2027			THAN 2029 ——————————————————————————————————	ALL YEARS
PHASE: P	FUND CODE	THAN 2025		2026		2028	2029	THAN	ALL
PHASE: P	FUND CODE ————————————————————————————————————	THAN 2025  ENGINEERING / RES 1,086 275	PONSIBLE AGENCY: MAN 0	2026 NAGED BY FDOT 0	2027	0	0	THAN 2029	ALL YEARS 1,086
PHASE: P PHASE: R	FUND CODE ————————————————————————————————————	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851	PONSIBLE AGENCY: MAI 0 0	2026 NAGED BY FDOT 0	2027	0	0	THAN 2029	ALL YEARS 1,086
PHASE: P	FUND CODE PRELIMINARY DDR DS RIGHT OF WAY ART ARTY	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000	PONSIBLE AGENCY: MAI 0 0 0 0 ENCY: MANAGED BY FDC 516,499 0	2026  NAGED BY FDOT  0 0 0 TT 0 0	0 0	0 0	0 0	THAN 2029 0 0	ALL YEARS 1,086 275 766,350 2,000
PHASE: P PHASE: R	FUND CODE PRELIMINARY DDR DS RIGHT OF WAY ART ARTW DDR	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342	PONSIBLE AGENCY: MAN 0 0 0 EENCY: MANAGED BY FDO 516,499 0 49,282	2026  AGED BY FDOT  0 0 0 T 0 0 0	2027 0 0 0	0 0	 0 0	THAN 2029  0 0 0 0 0 0	ALL YEARS 1,086 275 766,350 2,000 791,624
PHASE: P	FUND CODE PRELIMINARY DDR DS RIGHT OF WAY ART ARTW DDR DIH	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437	PONSIBLE AGENCY: MAN 0 0 0 EENCY: MANAGED BY FDC 516,499 0 49,282 563	2026  AGED BY FDOT  0 0 0 TT  0 0 0 0	2027 0 0 0	0 0 0	0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,086 275 766,350 2,000 791,624 29,000
PHASE: P	FUND CODE PRELIMINARY DDR DS RIGHT OF WAY ART ARTW DDR	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342	PONSIBLE AGENCY: MAN 0 0 0 EENCY: MANAGED BY FDO 516,499 0 49,282	2026  AGED BY FDOT  0 0 0 T 0 0 0	2027 0 0 0	0 0	 0 0	THAN 2029  0 0 0 0 0 0	ALL YEARS 1,086 275 766,350 2,000 791,624
PHASE: P PHASE: R PHASE: R	FUND CODE  PRELIMINARY DDR DS RIGHT OF WAY ART ARTW DDR DIH DS	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766	PONSIBLE AGENCY: MAN 0 0 0 EENCY: MANAGED BY FDC 516,499 0 49,282 563	2026  NAGED BY FDOT  0 0 0 0 0 0 0 0	2027 0 0 0	0 0 0	0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,086 275 766,350 2,000 791,624 29,000
PHASE: PHASE: R PHASE: R	FUND CODE	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766  UTILITIES / RESPON 2,317,291	PONSIBLE AGENCY: MAN  O  O  SENCY: MANAGED BY FDO  516,499  0  49,282 563 0  ISIBLE AGENCY: MANAGE 2,480,725  SENCY: MANAGED BY FDO  SENCY: MANAGED BY FDO	2026	2027 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,086 275  766,350 2,000 791,624 29,000 1,766  4,798,016
PHASE: R PHASE: R PHASE: C	FUND CODE	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766  JTILITIES / RESPON 2,317,291  N / RESPONSIBLE AG 8,860	PONSIBLE AGENCY: MAN 0 0 0 EENCY: MANAGED BY FDO 516,499 0 49,282 563 0 ESIBLE AGENCY: MANAGE 2,480,725 EENCY: MANAGED BY FDO 0	2026  NAGED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	2027 0 0 0 0 0 0 0		0 0 0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,086 275  766,350 2,000 791,624 29,000 1,766  4,798,016
PHASE: R PHASE: R PHASE: R	FUND CODE	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766  UTILITIES / RESPON 2,317,291  N / RESPONSIBLE AG 8,860 0	PONSIBLE AGENCY: MAI 0 0 EENCY: MANAGED BY FDO 516,499 0 49,282 563 0 (SIBLE AGENCY: MANAGED 2,480,725 EENCY: MANAGED BY FDO 0 1,000	2026  NAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,086 275  766,350 2,000 791,624 29,000 1,766  4,798,016  8,860 1,000
PHASE: R PHASE: R PHASE: C	FUND CODE	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766  UTILITIES / RESPON 2,317,291  N / RESPONSIBLE AG 8,860 0 9,044	PONSIBLE AGENCY: MAN  O  O  SENCY: MANAGED BY FDO  516,499  49,282  563  O  49,282  49,282  563  O  1,000  1,000  0	2026  AAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027	000000000000000000000000000000000000000	0 0 0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,086 275  766,350 2,000 791,624 29,000 1,766  4,798,016  8,860 1,000 9,044
PHASE: R PHASE: R PHASE: C	FUND CODE	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766  JTILITIES / RESPON 2,317,291  N / RESPONSIBLE AG 8,860 0 9,044 0	FONSIBLE AGENCY: MAN 0 0 0 EENCY: MANAGED BY FDO 516,499 0 49,282 563 0 ESIBLE AGENCY: MANAGE 2,480,725 EENCY: MANAGED BY FDO 1,000 0 239,901	2026  NAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0		0 0 0 0 0 0 0	THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,086 275  766,350 2,000 791,624 29,000 1,766  4,798,016  8,860 1,000 9,044 239,001
PHASE: R PHASE: R PHASE: C	FUND CODE  PRELIMINARY DDR DS RIGHT OF WAY ART ARTW DDR DIH DS RAILROAD & U LF CONSTRUCTION DDR DIH DS LF MFF	THAN 2025  ENGINEERING / RES 1,086 275  Y / RESPONSIBLE AG 249,851 2,000 742,342 28,437 1,766  UTILITIES / RESPON 2,317,291  N / RESPONSIBLE AG 8,860 0 9,044	PONSIBLE AGENCY: MAN  O  O  SENCY: MANAGED BY FDO  516,499  49,282  563  O  49,282  49,282  563  O  1,000  1,000  0	2026  NAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000	THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,086 275  766,350 2,000 791,624 29,000 1,766  4,798,016  8,860 1,000 9,044

TOTAL 431376 1

TOTAL PROJECT:

13,981,814

13,981,814

11,714

11,714

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 430185 7 PROJECT DESCRIPTION:SR 33 WILDLIFE CROSSING EAST OF EPICENTER BLVD \*SIS\* TYPE OF WORK: PEDESTRIAN/WILDLIFE UNDERPASS DISTRICT: 01 COUNTY: POLK ROADWAY ID:16070000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS 2025 2025 2026 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 613 0 0 0 0 0 0 613 DIH Λ 1,000 0 0 0 0 0 1,000 DS 1,501 0 0 0 0 0 0 1,501 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 677 DDR 677 Ω 0 Ω 0 Ω DIH 0 1,000 0 1,000 0 0 0 836 0 DS 0 0 0 0 0 836 MFF 6,153,452 556,520 0 0 Ω 0 0 6,709,972 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 0 0 0 0 0 100,000 MFF 80,000 TOTAL 430185 7 6,177,079 638,520 0 0 0 0 0 6,815,599 TOTAL PROJECT: 161,472,222 19,160,410 0 0 0 0 180,632,632 PROJECT DESCRIPTION:SR 600 (US 17/92) HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET ITEM NUMBER: 431351 2 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:16020000 .310MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 355 0 0 0 0 DIH 1,000 1,355 TOTAL 431351 2 355 1,000 0 0 0 0 0 1,355 TOTAL PROJECT: 355 1,000 0 0 0 n 0 1,355 ITEM NUMBER: 431376 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DS 69,510 0 0 0 0 0 69,510 NHPP 0 0 0 0 0 146,415 Ω 146,415 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 255,742 6,748 Ω 0 0 0 262,490 1,633,456 DDR 1,633,456 0 0 0 0 0 0 0 DS Λ 0 0 0 20,411 Λ 20,411 NHPP 10,682,568 4,966 0 0 0 0 0 10,687,534 1,149,907 0 0 0 0 1,149,907 SA 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 23,805 0 0 0 0 0 0 23,805

0

0

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0

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13,993,528

13,993,528

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WARD REPORT

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MBRMPOTP

HIGHWAYS

ITEM NUMBER: 431775 1 PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE \*SIS\*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: ROUTINE MAINTENANCE
ROADWAY ID: 16320000 PROJECT LENGTH: 28.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: CONSTRUCTION DDR DIH DS TOTAL 431775 1 TOTAL PROJECT:	/ RESPONSIBLE AGE 1,169,021 0 85,959 1,254,980 1,254,980	ENCY: MANAGED BY FDO 0 1,000 0	Т	0						
DIH DS <b>TOTAL 431775 1</b>	0 85,959 <b>1,254,980</b>	1,000		-		0		0	0	1,169,021
DS <b>TOTAL 431775 1</b>	1,254,980	0			0 0	0		0	0	1,109,021
		1,000		0	0	0		0	0	85,959
TOTAL PROJECT:	1,254,980			0	0	0		0	0	1,255,980
		1,000		0	0	0		0	0	1,255,980
ITEM NUMBER:433268 1 DISTRICT:01 ROADWAY ID:16060000	F	PROJECT DESCRIPTION:	COUNTY			RD TO COMBEE RD			ORK:PD&E/EMO STU S EXIST/IMPROVED	
	LESS								GREATER	
	THAN 2025	2025	2026	2027	2	2028	2029		THAN 2029	ALL YEARS
PHASE: P D & E / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT								
ACSA	35,121	977		0	0	0		0	0	36,098
DIH	2,991	0		0	0	0		0	0	2,991
DS PKYI	1,138 8,830	0		0	0	0		0	0	1,138 8,830
SA	6,000	0		0	0	0		0	0	6,000
TALU	907,576	0		0	0	0		0	0	907,576
TOTAL 433268 1	961,656	977		0	0	0		0	0	962,633
TOTAL PROJECT:	961,656	977		0	0	0		0	0	962,633
ITEM NUMBER:433558 2 DISTRICT:01 ROADWAY ID:16010000	E	PROJECT DESCRIPTION:	COUNTY			BASH AVE			ORK:ADD LANES & S S EXIST/IMPROVED	
	LESS								GREATER	
	THAN 2025	2025	2026	2027	2	2028	2029		THAN 2029	ALL YEARS
DUAGE: DREI IMINADY E	MATMEDINA / DEAF	ONGIDIE AGENGY: MAN	ACED DV EDOE							
PHASE: PRELIMINARY E DDR	2,276,722	PONSIBLE AGENCY: MAN 0	AGED BI LDOL	0	0	0		0	0	2,276,722
DIH	57,571	23,076		0	0	0		0	0	80,647
DS	4,380,395	0		0	0	0		Ō	0	4,380,395
PHASE: RAILROAD & UT			D BY FDOT	0	0	0		0	0	05.000
LF	0	85,000	0.00	0	0	0		0	0	85,000
PHASE: ENVIRONMENTAL TALT	L / RESPONSIBLE AG 0	GENCY: MANAGED BY FD 40,000	O.I.	0	0	0		0	0	40,000
TOTAL 433558 2	6,714,688	148,076		0	0	0		0	0	6,862,764
TOTAL PROJECT:	6,714,688	148,076		0	0	0		Ö	0	6,862,764

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HIGHWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	1,717	0	0	0	0	0	0	1,717
DIH	39,672	10	0	0	0	0	0	39,682
DS	164,155	0	0	0	0	0	0	164,155
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Σ					
DDR	492,728	0	0	0	0	0	0	492,728
DIH	0	1,280	0	0	0	0	0	1,280
DS	28,376	0	0	0	0	0	0	28,376
TOTAL 433657 1	726,648	1,290	0	0	0	0	0	727,938
TOTAL PROJECT:	726,648	1,290	0	0	0	0	0	727,938
ITEM NUMBER:434886 2 DISTRICT:01 ROADWAY ID:16040000	P	PROJECT DESCRIPTION:	SR 700 (US 98) PEAC COUNTY:POL PROJ			TYPE OF	WORK:BRIDGE REPLAC	

ROADWAY ID:16040000			PROJ	K ECT LENGTH: .453M	II	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT						
ACCM	45,570	0	0	0	0	0	0	45,570	
CM	2,503,717	409	0	0	0	0	0	2,504,126	
DDR	61,994	0	0	0	0	0	0	61,994	
DS	23,288	0	0	0	0	0	0	23,288	
SA	14,726	20,274	0	0	0	0	0	35,000	
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	ŗ						
DDR	112,627	0	0	0	0	0	0	112,627	
DIH	96,499	0	0	0	0	0	0	96,499	
		IBLE AGENCY: MANAGEI	BY FDOT						
LFU	1,220,000	0	0	0	0	0	0	1,220,000	
PHASE: CONSTRUCTION		NCY: MANAGED BY FDOT	7						
ARPA	18,188,705	0	0	0	0	0	0	18,188,705	
DDR	38,072	0	0	0	0	0	0	38,072	
DIH	85,575	45	0	0	0	0	0	85,620	
DS	158,168	0	0	0	0	0	0	158,168	
TOTAL 434886 2	22,548,941	20,728	0	0	0	0	0	22,569,669	
TOTAL PROJECT:	22,548,941	20,728	0	0	0	0	0	22,569,669	

ITEM NUMBER:435094 2 DISTRICT:01 ROADWAY ID:16900006		PROJECT DESCRIP		MPLETE STREET PHASE MTY:POLK PROJECT LENGTH:	Т	YPE OF WORK:SIDEWALK LANES EXIST/IMPR	*NON-SIS* OVED/ADDED: 2/ 0/ 0	
FUND	LESS THAN	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
ACSA	140,583	0	0	0	0	0	0	140,583
DS	102,762	0	0	0	0	0	0	102,762
SU	1,049,717	3,291	0	0	0	0	0	1,053,008

#### PAGE POLK TPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM
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HIG	HWAY	S		
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TALU TOTAL 435094 2 TOTAL PROJECT:	70,085 1,363,147 1,363,147	33,837 <b>37,128</b> <b>37,128</b>		0 <b>0</b> <b>0</b>	0 0 0		0 0 0	0 0 0	0 0 0	103,922 1,400,275 1,400,275
ITEM NUMBER:435108 1 DISTRICT:01 ROADWAY ID:16010000		PROJECT DESCRIPTION		LOWAY ROAD TO N Y:POLK PROJECT LENGTH					'WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DS SU	Y ENGINEERING / RES 83,783 499,516	PONSIBLE AGENCY: MAN 0 0	NAGED BY FDOT	0	0		0	0	0 0	83,783 499,516
PHASE: CONSTRUCTIO DDR DS SU TALU	ON / RESPONSIBLE AG 56,902 73,754 850,866 292,478	EENCY: MANAGED BY FDC 0 0 0 4,037 0	DΤ	0 0 0 0	0 0 0		0 0 0	0 0 0 0	0 0 0 0	56,902 73,754 854,903 292,478
PHASE: ENVIRONMENT SU TOTAL 435108 1 TOTAL PROJECT:	FAL / RESPONSIBLE A 4,168 1,861,467 1,861,467	GENCY: MANAGED BY FI 0 4,037 4,037	DOT	0 0 0	0 0 0		0 0 0	0 0 0	0 <b>0</b> <b>0</b>	4,168 1,865,504 1,865,504
ITEM NUMBER:435391 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:		L FROM AUBURNDA Y:POLK PROJECT LENGTH		ES CITY			' WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ACSU CARU SU TALT TALU TOTAL 435391 2 TOTAL PROJECT:	Y ENGINEERING / RES 0 0 0 0 0 0 0	PONSIBLE AGENCY: MAR 326,598 460,333 20,000 2,425 1,193,404 2,002,760 2,002,760	NAGED BY POLK CO	O A POLITICAL S' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UBDIVISION 0 0 0 0 0 0 0 0 0 0	1	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	326,598 460,333 20,000 2,425 1,193,404 2,002,760 2,002,760
ITEM NUMBER: 436569 1 DISTRICT:01 ROADWAY ID:16100000		PROJECT DESCRIPTION:		FROM WABASH AV Y:POLK PROJECT LENGTH					' WORK:RIGID PAVEMEN NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH DS HSP	Y ENGINEERING / RES 77,488 692,198 373,960	PONSIBLE AGENCY: MAN 0 0 0	NAGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	77,488 692,198 373,960
PHASE: CONSTRUCTION DDR DS HSP NHRE SA	ON / RESPONSIBLE AG 556,298 16,861 1,470,917 2,804,642 552,284	ENCY: MANAGED BY FDC 12,611 0 0 0 0 0 0	ΣT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	568,909 16,861 1,470,917 2,804,642 552,284

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POLK TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 35,471 0 0 0 0 0 0 35,471 TOTAL 436569 1 6,580,119 12,611 0 0 0 0 0 6,592,730 TOTAL PROJECT: 6,580,119 12,611 0 0 0 6,592,730

TOTAL PRODUCT.	0,500,115	12,011	-	•	•	•	•		0,332,730
ITEM NUMBER:438009 1 DISTRICT:01	L	PROJECT DESCRIPTION	ON:SR 572 FROM N C		) GO ENTRANCE TO	D DRANE FIELD RD	TYPE OF	WORK:RESURFACING	*NON-SIS*
ROADWAY ID:16011000				PROJECT LE	ENGTH: 2.075MI		LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	7	2028	2029	2029	YEARS
DULCE . DDEL THEM	DI DIGING / DO	anamarni i aanvar.	43313 GDD D11 EDOM						
PHASE: PRELIMINA DIH	ARY ENGINEERING / RES 259,168			0	0	0	0	0	259,168
DS	38,094	(		0	0	0	0	Ö	38,094
PKYI	3,763			0	0	0	0	0	3,763
	TION / RESPONSIBLE AC			0	0	0	0	2	00.065
ACSA CM	82,688 882,767			0	0	0	0	0	90,265 882,767
DDR	44,877			0	0	0	0	0	44,877
DS	281,402		•	0	0	0	0	0	281,402
LF	62,200		)	0	0	0	0	0	62,200
NHRE	139,268			0	0	0	0	0	139,268
PKYI	1,183	C	)	0	0	0	0	0	1,183
SA	2,884,026		•	0	0	0	0	0	2,884,026
SU	386,087	C	)	0	0	0	0	0	386,087
DUAGE: ENTITIONNE	ENTAL / RESPONSIBLE A	ACENCY: MANAGED DV	EDOE						
DDR	1,419			0	0	0	0	0	1,419
TOTAL 438009 1	5,066,942			0	0	0	0	0	5,074,519
TOTAL PROJECT:	5,066,942			0	0	0	0	0	5,074,519
TOTAL PROJECT:	3,066,942	7,577	,	U	U	U	U	0	5,074,519
ITEM NUMBER:438013 1	1	PROJECT DESCRIPTION	NICD E72 EDOM DD7	מ מושדים ימואי	מס מדשמות מסי	ZEK DD			*SIS*
DISTRICT:01	L	PROJECT DESCRIPTION	COUNTY		CD TO PIPKIN CK	EEK KD	TVDF OF	WORK:RESURFACING	212
ROADWAY ID:16011000					ENGTH: 1.956MI			NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	7	2028	2029	THAN 2029	ALL YEARS
CODE	2023	2023	2020	2027		2026	2029	2029	IEARS
	ARY ENGINEERING / RE								
DDR	9,322			0	0	0	0	0	9,322
DIH	239,756			0	0	0	0	0	239,847
DS	229,113	(	)	0	0	0	0	0	229,113
PHASE: RATIROAD	& UTILITIES / RESPO	NSTRLE AGENCY: MANZ	ACED BY FDOT						
DDR	108,429		)	0	0	0	0	0	108,429
PHASE: CONSTRUCT	TION / RESPONSIBLE AG								
ARDR	759,676			0	0	0	0	0	902,656
DDR	4,509,750			0	0	0	0	0	5,639,291
DIH	0			0	0	0	0	0	840
DS	693,815	8,676	5	0	0	0	0	0	702,491
DHASE: ENVITONME	ENTAL / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT						
DDR	10,000			0	0	0	0	0	10,000
TALT	0			0	Ö	0	0	ő	50,000
TOTAL 438013 1	6,559,861			0	0	0	0	0	7,891,989
TOTAL PROJECT:	6,559,861			0	0	0	0	0	7,891,989
TOTAL FROMECT:	0,339,661	1,332,120	•	5	U	0	U	0	7,031,303

TOTAL PROJECT:

603,964

2,985

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

606,949

HIGHWAYS

ITEM NUMBER: 438265 1 PROJECT DESCRIPTION: SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: SIDEWALK ROADWAY ID:16000000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2029 YEARS 2025 2025 2026 2027 2028 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN SU 122,843 0 0 0 0 122,843 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SU 1,907 0 0 0 0 1,907 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN ACSU 653,216 0 0 0 0 653,216 0 0 412,103 SU 412,103 0 0 0 0 TALU 233,257 0 0 0 Ω 0 0 233,257 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 911 ACSU 0 911 0 TOTAL 438265 1 1,423,326 911 0 0 0 0 1,424,237 0 TOTAL PROJECT: 1,423,326 911 0 1,424,237 PROJECT DESCRIPTION: ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE ITEM NUMBER: 438266 1 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK .740MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:16000055 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 409 0 0 0 0 409 SU 791 0 0 0 0 0 0 791 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SA 261 0 0 0 0 0 261 197,086 SU 197,086 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 908 SU 116 792 Ω Ω Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SU 897,257 0 Ω Ω 0 Ω 0 897,257 TOTAL 438266 1 1,095,920 792 0 0 0 0 0 1,096,712 1,095,920 792 0 1,096,712 TOTAL PROJECT: 0 0 0 0 ITEM NUMBER: 438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK ROADWAY ID:16840000 PROJECT LENGTH: .389MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 202,868 0 0 0 0 0 0 202,868 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 6,183 0 0 0 0 0 6,183 397,898 SU 394,913 2,985 0 0 0 0 0 2,985 0 0 0 TOTAL 438269 1 603,964 0 0 606,949

TOTAL 439441 1

TOTAL PROJECT:

6,729,801

6,729,801

272,427

272,427

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16250000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DISTRICT:01 ROADWAY ID:16250000			COUNTY: P	POLK ROJECT LENGTH	: .431MI			WORK:RESURFACING ES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
	RY ENGINEERING / RES								
DIH DS	223,500 35,599	0		0	0	0	0 0	0	223,50 35,59
	ON / RESPONSIBLE AG								
DDR	1,180,095	0		0	0	0	0	0	1,180,09
DIH	33,035	8,150		0	0	0	0	0	41,18
DS	108,446	0		0	0	0	0	0	108,44
HSP	191,728	0		0	0	0	0	0	191,72
SA	815,114	0		0	0	0	0	0	815,11
OTAL 439436 1	2,587,517	8,150		0	0	0	0	0	2,595,66
OTAL PROJECT:	2,587,517	8,150		0	0	0	0	0	2,595,66
TEM NUMBER:439439 1 ISTRICT:01 OADWAY ID:16119000		PROJECT DESCRIPTION	COUNTY:					WORK:RESURFACING ES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
DS  PHASE: CONSTRUCTI ACSA DDR DS NHRE SA  DTAL 439439 1 DTAL PROJECT:	227,025  CON / RESPONSIBLE AG	0 EENCY: MANAGED BY FC 11,927 0 0 0 0 11,927 11,927	OOT	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	227,02  166,25 3,270,11 1,865,37 29,24 61,87 5,719,67
TEM NUMBER:439441 1 STRICT:01 DADWAY ID:06620000		PROJECT DESCRIPTION	COUNTY:					WORK:BRIDGE REPLA ES EXIST/IMPROVED	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029 		2029	YEARS
PHASE: PRELIMINAF NHBR	RY ENGINEERING / RES 238,639	PONSIBLE AGENCY: MA		0	0	0	0	0	238,70
	•			-	ŭ	Ü	· ·	· ·	230,70
	ON / RESPONSIBLE AG			^	0	0	0	•	2 075 27
ACBR	3,650,809	224,268		0	0	0	0	0	3,875,07
LF	2,840,353	23,095		0	0	0	0	0	2,863,44
	TAL / RESPONSIBLE A				•			_	
ACBR	0	18,750		0	0	0	0	0	18,75
LF	0	6,250		0	0	0	0	0	6,25
OTTAT 420441 1	6 720 001	272 427		^	^	0	^	0	7 002 22

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7,002,228

7,002,228

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:440241 DISTRICT:01 ROADWAY ID:16320000		PROJECT DESCRIPTION		T SR 557 (OLD GRA Y:POLK PROJECT LENGTH:	ADE ROAD)				F WORK:LANDSCAPING ANES EXIST/IMPROVED	*SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DDR DIH	JARY ENGINEERING / RES 168,783 1,909	SPONSIBLE AGENCY: MAI 0 3,091	NAGED BY FDOT	0	0		0	0 0	0 0	168,783 5,000
PHASE: CONSTRUC DDR DIH DS TOTAL 440241 1 TOTAL PROJECT:	TION / RESPONSIBLE AG 878,559 0 5,340 1,054,591	65,323 5,560 0 <b>73,974</b>	TC	0 0 0 0	0 0 0 <b>0</b>		0 0 0 0	0 0 0 0	0 0 0 0	943,882 5,560 5,340 1,128,565
ITEM NUMBER:440272 DISTRICT:01 ROADWAY ID:	1,054,591	73,974 PROJECT DESCRIPTION			.000		0	TYPE O	F WORK:BIKE PATH/TRANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN TALT	JARY ENGINEERING / RE:	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0		0	0	0	135,522
PHASE: RIGHT OF DIH DS	WAY / RESPONSIBLE AC 0 0		OT	0 0	0		0	0	0	10,000 35,000
PHASE: RAILROAD GRTR LF	0 & UTILITIES / RESPON 0 0	NSIBLE AGENCY: MANAG 500,000 500,000	ED BY FDOT	0	0		0	0	0	500,000 500,000
PHASE: CONSTRUC GRTR LF	CTION / RESPONSIBLE AC 0 0	GENCY: MANAGED BY FD0 10,221,100 25,000	TC	0 0	0		0	0	0	10,221,100 25,000
PHASE: ENVIRONM LF TOTAL 440272 1 TOTAL PROJECT:	MENTAL / RESPONSIBLE 1 0 131,798 131,798	95,000	DOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	95,000 11,521,622 11,521,622
ITEM NUMBER:440273 DISTRICT:01 ROADWAY ID:16140000		PROJECT DESCRIPTION		E PARK) FROM MLK Y:POLK PROJECT LENGTH:	BLVD TO	AVENUE Y			F WORK:ADD LANES & 1	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DIH SU	JARY ENGINEERING / RET 7,484 0	SPONSIBLE AGENCY: MAI 16 2,718,001	NAGED BY FDOT	0 0	0		0	0 0	0 0	7,500 2,718,001
PHASE: RIGHT OF DIH SU TRIP	WAY / RESPONSIBLE AG 0 0 0 0	GENCY: MANAGED BY FDO 0 0 0	DT 186,	0 1,76	86,000 66,982 0		0 0 0	0 0 0	0 0 0	372,000 1,766,982 2,207,383

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HIGHWAYS

PHASE: RAILROAD & UTILIT LF	TIES / RESPONSIBLE 0	C AGENCY: MANAGED BY 0	Y FDOT 0	0	1,500,000	0	0	1,500,000
PHASE: CONSTRUCTION / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	0	0	0	0	4,969,793	0	0	4,969,793
DIH	0	0	0	0	600,243	0	0	600,243
SU	0	0	0	0	1,356,464	0	0	1,356,464
TRWR	0	0	0	0	1,803,769	0	0	1,803,769
TOTAL 440273 4	7,484	2,718,017	2,393,383	1,952,982	10,230,269	0	0	17,302,135
TOTAL PROJECT:	7,484	2,718,017	2,393,383	1,952,982	10,230,269	0	0	17,302,135

ITEM NUMBER:440274 2 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:16006000 PROJECT LENGTH: 1.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,090 0 0 0 0 0 2,090 DIH 20,831 70 0 0 0 0 0 20,901 DS 2,759,444 0 0 0 0 0 0 2,759,444 LF 300,000 0 0 0 0 0 300,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 75,000 75,000 DDR 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 71,908 DDR 71,908 0 DS 1,297 0 0 0 0 0 0 1,297 TOTAL 440274 2 2,930,570 300,070 0 0 0 0 0 3,230,640 TOTAL PROJECT: 2,930,570 300,070 0 0 0 3,230,640

ITEM NUMBER: 440275 1 PROJECT DESCRIPTION: INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE \*\*NON-SIS\*\*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL

EX DESC:LAP AGREEMENT WITH POLK COUNTY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY SU	ENGINEERING / RES 967	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0	967
PHASE:	PRELIMINARY SU	ENGINEERING / RES 180,092	PONSIBLE AGENCY: MAN 0	AGED BY POLK CO A 1	POLITICAL SUBDIVISIO 0	N 0	0	0	180,092
PHASE:	CONSTRUCTION SU	/ RESPONSIBLE AG 229	ENCY: MANAGED BY FDC 579	T 0	0	0	0	0	808
PHASE:	CONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY POL	K CO A POLITICAL S	UBDIVISION				
	ACSU	327,665	0	0	0	0	0	0	327,665
	SU	850,240	0	0	0	0	0	0	850,240
TOTAL 44027	75 1	1,359,193	579	0	0	0	0	0	1,359,772
TOTAL PROJE	ECT:	1,359,193	579	0	0	0	0	0	1,359,772

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER: 440278 1 DISTRICT: 01		PROJECT DESCRIPTI		LE RANGE) FROM 12TH UNTY:POLK	H ST EAST TO DOLLY I	BEN CT	TYPE OF WORK:	TOURTNO	*NON-SIS*
ROADWAY ID:16590000			CO	PROJECT LENGTH:	.001MI				ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	TER	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	—————————————————————————————————————					
ACSU	1,034			0	0	0	0	0	1,976
PHASE: PRELIMINAI ACSU	RY ENGINEERING / RE 59,938		MANAGED BY POL	K CO A POLITICAL SU	JBDIVISION 0	0	0	0	59,938
GFSU	49,773	}	0	0	0	0	0	0	49,773
SU	1,000		0	0	0	0	0	0	1,000
PHASE: CONSTRUCT: SU	ION / RESPONSIBLE A 253			0	0	0	0	0	853
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY	POLK CO A POLI	TICAL SUBDIVISION					
ACSU GFSU	28,880 221,177		0 0	0	0	0	0	0	28,880 221,177
SU	598,337		0	0	0	0	0	0	598,337
TOTAL 440278 1	960,392	-		0	0	0	0	0	961,934
TOTAL PROJECT:	960,392	1,54	2	0	0	0	0	0	961,934
ITEM NUMBER:440347 1 DISTRICT:01 ROADWAY ID:16090000		PROJECT DESCRIPTI		IC HWY) FROM EAST ( UNTY:POLK PROJECT LENGTH:	CENTRAL PARK TO LAK	E MARIE PARK	TYPE OF WORK:		*NON-SIS* ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ΓER	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	—————————————————————————————————————	<del></del>				
ACSU	239,588	1	0	0	0	0	0	0	239,588
DS SU	40,271 58,083		0 8	0 0	0 0	0	0	0 0	40,271 65,111
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
DDR DIH	86,984 146		0 0	0 0	0 0	0	0	0	86,984 146
DS	81,446		0	0	0	0	0	0	81,446
SA	639,035			0 <b>0</b>	0	0	0	0	639,617
FOTAL 440347 1 FOTAL PROJECT:	1,145,553 1,145,553			0	0 0	0	0 0	0	1,153,163 1,153,163
ITEM NUMBER:440356 1		PROJECT DESCRIPTI	ON:EDGEWOOD DR	IVE N FROM US 98 TO	) 9TH STREET NE				*NON-SIS*
DISTRICT:01 ROADWAY ID:16000027			СО	UNTY:POLK PROJECT LENGTH:	.698MI		TYPE OF WORK: LANES EXI		IL ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ΓER	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RE 218,822		MANAGED BY FDO	T 0	0	0	0	0	218,822
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
DDR	5,789	)	0	0	0	0	0	0	5,78
SU TALU	979,951 54,556		9 0	0	0 0	0	0	0	981,760 54,556
TOTAL 440356 1	1,259,118		9	0	0	Ō	0	0	1,260,927
TOTAL PROJECT:	1,259,118	1,80	۵	0	0	0	0	0	1,260,927

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST \*NON-SIS\* TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. DISTRICT: 01 COUNTY: POLK ROADWAY ID:16070000 PROJECT LENGTH: 1.130MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 52,681 0 0 0 0 0 0 52.681 DS 50,674 0 0 0 0 0 0 50,674 SA 1,425,979 0 0 0 0 0 0 1,425,979 SU 937,383 918,569 18,814 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,479,625 0 0 0 0 0 5,123,946 LF 644,321 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 2,526,585 0 0 0 0 0 0 2,526,585 47,349 ACPR 3,176,138 0 0 0 0 0 3,223,487 ACSU 6,816,410 137,332 0 0 0 0 0 6,953,742 DDR 30,696 0 0 0 0 0 0 30,696 DS 3,631,022 930,032 0 0 0 4,561,054 LF 223,982 0 0 0 0 0 223,982 Ω SA 5,898,879 0 0 0 0 0 0 5,898,879 SU 2,960,676 207,841 0 0 0 0 0 3,168,517 TALT 712,043 192,130 Ω 0 0 0 0 904,173 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SU 25,719 54,281 0 0 0 0 80,000 TOTAL 440444 1 32,705,696 2,456,082 0 0 0 0 0 35,161,778 TOTAL PROJECT: 32,705,696 2,456,082 0 0 0 0 0 35,161,778 ITEM NUMBER: 441164 1 PROJECT DESCRIPTION: POLK COUNTY REST AREA \*SIS\* DISTRICT:01 TYPE OF WORK: REST AREA ROADWAY ID:16320000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 .806MT LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,000 0 0 0 0 0 1,000 389,290 0 0 0 0 389,290 DRA 0 0 TOTAL 441164 1 389,290 1,000 0 0 0 0 0 390,290 TOTAL PROJECT: 389,290 1,000 0 0 390,290 n ITEM NUMBER: 441481 1 PROJECT DESCRIPTION: CRYSTAL LAKE ELEMENTARY \*NON-SIS\* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 426 0 0 0 0 0 426 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SR2T 68,959 0 Ω Ω 0 Ω 68,959 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T 0 632 0 0 0 0 0 632

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DISTRICT:01

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DATE RUN: 07/01/2024

TYPE OF WORK: RESURFACING

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

COUNTY: POLK

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION 0 418,014 0 0 0 SR2T 418,014 Ω 0 TOTAL 441481 1 487,399 632 0 0 0 0 0 488,031 TOTAL PROJECT: 487,399 488,031 632 0 0 0 0 0 ITEM NUMBER: 441553 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM NORTH OF BLUE HERON BLVD TO HOLLY HILL CUTOFF \*SIS\*

ROADWAY ID:16180000 PROJECT LENGTH: 2.553MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,157 800 0 0 0 0 0 25.957 DIH DS 672,895 0 0 0 0 0 0 672,895 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,170,301 0 0 0 0 0 2,170,301 DDR 0 11,459 DIH 40,146 0 0 0 0 0 51,605 DS 5,671,060 0 0 5,671,060 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 14,007 0 0 0 0 0 0 14,007 TOTAL 441553 1 8,593,566 12,259 0 0 0 0 0 8,605,825 TOTAL PROJECT: 8,593,566 12,259 0 0 0 0 8,605,825

ITEM NUMBER: 441556 1 PROJECT DESCRIPTION: SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16100001 PROJECT LENGTH: .871MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,315 0 0 0 0 0 5,315 DDR 0 DIH 167,008 19,087 186,095 0 0 0 0 0 DS 53,755 0 0 0 53,755 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,519 3,854 0 0 0 0 0 8,373 ACSA 1,020,742 DDR 3,826 Ω 0 0 Ω 0 1,024,568 DIH 82,594 2,946 0 0 0 0 0 85,540 11,838 DS 0 0 0 0 0 0 11,838 902,139 0 0 Ω 902,139 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 9,410 9,410 Ω DDR 2,257,320 TOTAL 441556 1 29,713 0 0 0 0 0 2,287,033 TOTAL PROJECT: 2,257,320 29,713 0 0 0 0 0 2,287,033

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIPTION	COUNTY:				LOW BLVD		F WORK:SIDEWALK NES EXIST/IMPROVEI	*NON-SIS* D/ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RE:	SPONSIBLE AGENCY: M.		LAKELAND 0	0		0	0	0	45,024
PHASE:	PRELIMINARY	Z ENGINEERING / RE:	SPONSIBLE AGENCY: M. 0		0	0		0	0	0	1,359
DHASE:			GENCY: MANAGED BY C								_,
	SU	259,000	1,000		0	0		0	0	0	260,000
TOTAL 44167		305,383			0	0		0	0	0	306,383
TOTAL PROJE	CT:	305,383	1,000		0	0		0	0	0	306,383
ITEM NUMBER			PROJECT DESCRIPTION	N:I-4 (SR 400) FRO COUNTY:		8) TO SR 3	33		TYPE OF	WORK:RESURFACING	*SIS*
ROADWAY ID:					PROJECT LENGTH	: 5.453M	[			NES EXIST/IMPROVE	D/ADDED: 6/ 6/ 0
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE:	PRELIMINARY	Z ENGINEERING / RES	SPONSIBLE AGENCY: M		0	0		0	0	0	47,147
	NHPP	118,819			0	0		0	0	0	118,819
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE A	GENCY: MANAGED BY F	DOT							
	ACNP	1			0	0		0	0	0	209,416
	DDR DS	248,402 45,951			0	0		0	0	0	248,402 45,951
	NHPP	7,893,000			0	Ö		0	0	0	7,893,910
	SA	1,004,665	0		0	0		0	0	0	1,004,665
PHASE:			AGENCY: MANAGED BY		0	0		0	0	0	10 015
TOTAL 44188	DDR	10,217 <b>9,368,202</b>			0	<b>0</b>		0 <b>0</b>	<b>0</b>	<b>0</b>	10,217 <b>9,578,527</b>
TOTAL PROJE		9,368,202			0	0		Ö	0	0	9,578,527
ITEM NUMBER DISTRICT:01 ROADWAY ID:	=		PROJECT DESCRIPTION	COUNTY:				AKE MARTHA DR		' WORK:BIKE LANE/SI ANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ACSU	Z ENGINEERING / RE	SPONSIBLE AGENCY: M		WINTER HAVEN	0		0	0	0	1,000
	LF	100,000			0	0		0	0	0	100,000
PHASE:	CONSTRUCTION SU	ON / RESPONSIBLE AG 1,301,253	GENCY: MANAGED BY C		en O	0		0	0	0	1,301,253
PHASE:			GENCY: MANAGED BY F						_	_	
TOTAL 44190	SU No. 1	0 1,401,253			0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	747 1,403,000
TOTAL ##130	CT:	1,401,253			0	0		U	U	U	1,403,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 44,586 0 0 0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:441976 1 DISTRICT:01 ROADWAY ID:16070000		PROJECT DESCRIPTION		R 559 DUNTY:POLK PROJECT LENGTH	: .119мі			K:FLEXIBLE PAVE EXIST/IMPROVED/	*NON-SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH		ALL YEARS
PHASE: PRELIMINAR DDR DIH TOTAL 441976 1 TOTAL PROJECT:	Y ENGINEERING / : 2,9 2,9 2,9	0 10,000 37 10,000	 	OT 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	2,937 10,000 12,937 12,937
ITEM NUMBER:442107 2 DISTRICT:01 ROADWAY ID:16000243		PROJECT DESCRIPTION		COMMUNICATIONS FRODUNTY:POLK PROJECT LENGTH		7		K:ITS COMMUNICA EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GR TH 20		ALL YEARS
PHASE: CONSTRUCTION ACSA DDR TOTAL 442107 2 TOTAL PROJECT:	ON / RESPONSIBLE 311,0 13,3 324,4 324,4	91 <b>76 2,510</b>		0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	313,595 13,391 326,986 326,986
ITEM NUMBER: 442116 1 DISTRICT: 01 ROADWAY ID: 16180000		PROJECT DESCRIPTION		27) AT POLO PARK DUNTY:POLK PROJECT LENGTH	: .256MI		TYPE OF WOR LANES	K:LIGHTING EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH		ALL YEARS
PHASE: PRELIMINAR DS HSP SA	Y ENGINEERING / 1 40,2 93,9 1,2	28 0	 	OT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,212 93,928 1,221
ACSS DDR DS SA TOTAL 442116 1	5,5 48,2 211,3 <b>400,5</b>	35 0 36 0 25 0 41 5,089 <b>01 9,059</b>		0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	9,473 35 48,236 211,325 5,130 409,560
TOTAL PROJECT:  ITEM NUMBER: 442117 1	400,5			0 27) AT SANDMINE ROA	0	0	0	0	*SIS*
DISTRICT:01 ROADWAY ID:16180000				DUNTY:POLK PROJECT LENGTH				EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	EATER AN 29	ALL YEARS

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44,586

93,052

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	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
POLK TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

POLK TPO					OLLFORWARD REPORT							MBRMPOT
				HIGH	 HWAYS 							
SA	688	0		0	0		0		0		0	688
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT									
ACSS	4,063	3,970	-	0	0		0		0		0	8,033
DDR	4,396	0		0	0		0		0		0	4,396
DS	68,304	0		0	0		0		0		0	68,304
HSP SA	208,147	0 5,130		0	0		0		0		0	208,147 5,130
TOTAL 442117 1	423,236	9,100		0	0		0		0		0	432,336
TOTAL PROJECT:	423,236	9,100		0	0		0		0		Ö	432,336
ITEM NUMBER:442333 1 DISTRICT:01 ROADWAY ID:16050000		PROJECT DESCRIPTION		NTY:POLK	DEWALK FROM S OF H		TO JOHNSO	N AVE		F WORK:SIDEWA ANES EXIST/IM		*NON-SIS* ADDED: 2/ 2/ 0
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026		2027	2028		2029		THAN 2029		ALL YEARS
DIACE: DDEI IMINADA	ENGINEEDING / DEC	PONSIBLE AGENCY: MAN	IACED DV EDOT							-		
ACSU	2,887	PONSIBLE AGENCI: MAI	NAGED BI FDOI	0	0		0		0		0	2,887
DDR	535	0		Ö	Ö		Ö		ő		Ö	535
DS	81,796	0		0	0		0		0		0	81,796
SU	218,423	5		0	0		0		0		0	218,428
PHASE: CONSTRUCTION ACSA	N / RESPONSIBLE AG 388,711	ENCY: MANAGED BY FDO	T	0	0		0		0		0	388.711
DDR	8,761	0		0	0		0		0		0	8,761
DS	9,977	0		Ö	0		Ö		Ő		Ö	9,977
SU	812,202	12,153		Ö	0		0		0		Ō	824,355
TOTAL 442333 1	1,523,292	12,158		0	0		0		0		0	1,535,450
TOTAL PROJECT:	1,523,292	12,158		0	0		0		0		0	1,535,450
ITEM NUMBER:442395 5 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION		NTY:POLK	TATE (16) SIGN REP	PAIR/REPLAC	EMENT			F WORK:EMERGE ANES EXIST/IM		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2025	2025	2026		2027	2028		2029		2029		YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DΤ									
ACER DER	10,000 16,596	6,596 0		0	0		0		0 0		0	16,596 16,596
PHASE: MISCELLANEO	US / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT	0	0		0		0		0	138,300
DER	11,200	0		0	0		0		0		0	11,200
TOTAL 442395 5	176,096	6,596		0	0		0		0		0	182,692
TOTAL PROJECT:	176,096	6,596		0	0		0		0		0	182,692
ITEM NUMBER:444050 1 DISTRICT:01 ROADWAY ID:16300000		PROJECT DESCRIPTION		NTY:POLK	E OF 1ST STREET	1I				F WORK:INTERS		*NON-SIS* IMPROVEMENT ADDED: 2/ 2/ 0
ITEM NUMBER:4444050 1 DISTRICT:01		PROJECT DESCRIPTION		NTY:POLK		11				ANES EXIST/IM		IMPROVEMENT
ITEM NUMBER:444050 1 DISTRICT:01 ROADWAY ID:16300000	LESS	PROJECT DESCRIPTION		NTY:POLK		11				ANES EXIST/IM GREATER		IMPROVEMENT ADDED: 2/ 2/ 0
ITEM NUMBER:4444050 1 DISTRICT:01		PROJECT DESCRIPTION 2025		NTY:POLK		2028		2029		ANES EXIST/IM		IMPROVEMENT

   28,343 27,637 48,954

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR 28,343 0 0 0

DIH 27,325 312 0

DS 48,954 0 0

#### PAGE 21 POLK TPO

5,097,962

61,476

DDR

DIH

#### OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,482,795 0 0 0 0 0 1,482,795 DDR 0 75,737 0 0 75,737 DIH 0 0 0 DS 67,432 0 0 0 0 0 0 67,432 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,035 0 0 0 0 0 18,035 DDR PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2024

5,097,962

61,512

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DS	561,745	0	0	0	0	0	0	561,745
LF	871,447	U	U	U	U	U	U	871,447
PHASE: CONTRACT I	NCENTIVES / RESPONSIBLE	AGENCY: MANAGED BY FDO'	Г					
DS	0	100,000	0	0	0	0	0	100,000
TOTAL 444050 1	8,341,251	100,348	0	0	0	0	0	8,441,599
TOTAL PROJECT:	8,341,251	100,348	0	0	0	0	0	8,441,599
ITEM NUMBER:444275 1	PROJI	ECT DESCRIPTION:INWOOD	ELEMENTARY - SRTS COUNTY:POLK			TYPE OF WORK:SIDEW	71.K	*NON-SIS*
ROADWAY ID:			PROJECT LENGTH:	.000		LANES EXIST/IN		ED: 0/ 0/ 0
FUND	LESS THAN					GREATER THAN		LL

FUND CODE	LESS THAN 2025 202	2026	2027	2028	2029	GREATE THAN 2029	Al	LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT					
ACSA	86,096	0	0	0	0	0	0	86,096
SA	480	520	0	0	0	0	0	1,000
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	26,980	0	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	0	59,443
TOTAL 444275 1	232,442	520	0	0	0	0	0	232,962
TOTAL PROJECT:	232,442	520	0	0	0	0	0	232,962

ITEM NUMBER:444393 2 DISTRICT:01 ROADWAY ID:16020000	COUNTY:POLK							*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS		
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T								
ACSS	90,617	26,511	0		0	0	0	0	117,128		
DS	3,716	0	0		0	0	0	0	3,716		
HSP	640,862	0	0		0	0	0	0	640,862		
TOTAL 444393 2	735,195	26,511	0		0	0	0	0	761,706		
TOTAL PROJECT:	735,195	26,511	0		0	0	0	0	761,706		

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 444484 1 PROJECT DESCRIPTION: SR 60 FROM W OF DUDE RANCH RD TO E OF RATTLESNAKE RD \*SIS\* TYPE OF WORK: RESURFACING DISTRICT: 01 COUNTY: POLK ROADWAY ID:16130000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS 2025 2025 2026 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 442 0 0 0 0 0 0 442 DIH 109,128 1,843 0 0 0 0 0 110,971 DS 111,500 0 0 0 0 0 0 111,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 1,092,669 DDR 1,092,669 Ω 0 0 0 Ω DIH 19,727 22,121 2,394 0 0 2,123,674 0 2,123,674 DS 0 0 0 0 0 TOTAL 444484 1 3,457,140 4,237 0 0 0 0 0 3,461,377 3,457,140 3,461,377 TOTAL PROJECT: 4,237 0 0 0 ITEM NUMBER: 444625 1 PROJECT DESCRIPTION: SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: FEASIBILITY STUDY ROADWAY ID:16050000 PROJECT LENGTH: 11.576MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 249,968 0 0 0 0 0 249,968 DIH 0 1,000 0 0 0 0 0 1,000 TOTAL 444625 1 249,968 1,000 0 0 0 n 0 250,968 TOTAL PROJECT: 249,968 1,000 ٥ ٥ n n 0 250,968 ITEM NUMBER:444627 2 PROJECT DESCRIPTION: SR 37 FROM ARIANA ST TO LIME ST \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:16250000 PROJECT LENGTH: .623MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 3,897 3 Λ 0 0 0 3.900 1,500,000 Ω 0 Ω 1,500,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,650,000 DDR 1,650,000 Ω DIH 1,000 0 0 0 0 0 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DIH 0 0 1,060 0 0 1,060 LF 7,466,394 7,466,394 0 0 0 0 0 Λ LFRF 0 7,212,862 0 0 0 0 7,212,862 PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 7,212,862 0 0 7,212,862 7,212,862 0 25,048,078 TOTAL 444627 2 1,503,897 1,651,003 14,680,316 0 0 TOTAL PROJECT: 1,503,897 1,651,003 7,212,862 0 25,048,078 14,680,316 0 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

660

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DDR

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 444906 1 PROJECT DESCRIPTION: SR 572 (DRANE FIELD ROAD) AT WARING ROAD \*NON-SIS\* TYPE OF WORK: ROUNDABOUT DISTRICT: 01 COUNTY: POLK ROADWAY ID:16011000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 42,445 0 0 0 0 0 0 42,445 DIH 47,074 1,750 0 0 0 0 0 48,824 DS 1,336,034 0 0 0 0 0 0 1,336,034 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 1,768,604 DDR 1,652,523 116.081 Ω 0 0 132,139 132,233 DIH 94 0 0 2,090,183 353,686 0 2,443,869 DS 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DS 796,672 444,876 0 0 0 1,241,548 317,066 262,142 Ω 579,208 Ω 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,048,922 0 0 0 0 0 4,048,922 DDR Ω DIH 1,460 0 0 0 0 0 1,460 DS 2,888,251 0 0 0 0 0 2,888,251 0 LF 30,413 Ω Ω 0 0 0 0 30,413 TOTAL 444906 1 13,381,722 1,180,089 0 0 0 0 0 14,561,811 13,381,722 0 14,561,811 TOTAL PROJECT: 1,180,089 0 0 0 0 ITEM NUMBER: 445143 2 PROJECT DESCRIPTION: CR 557 FROM US 17 (SR 92) TO I-4 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:16290000 PROJECT LENGTH: 6.236MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 GREATER LESS THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION 0 0 0 CIGP 0 2,834,812 0 0 2,834,812 LF 0 0 0 0 61,165,188 61,165,188 TOTAL 445143 2 64,000,000 0 0 0 0 0 64,000,000 0 TOTAL PROJECT: n 64,000,000 n 0 n 64,000,000 PROJECT DESCRIPTION:1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE \*SIS\* ITEM NUMBER: 445362 3 DISTRICT:01 COUNTY: POLK TYPE OF WORK: ITS COMMUNICATION SYSTEM EX DESC:I-4 FRAME. NEW CONNECTED AUTOMATED VEHICLE ROADWAY ID:16020000 PROJECT LENGTH:107.071MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1.829 0 0 0 0 0 0 1.829 DS 303 0 0 0 0 0 303 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 0 0 0 20,000 0

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POLK TPO					MPO ROLLFORWAR					MBRMPOTP
					HIGHWAYS	====				
	DIH	4,708	65,216		0	0	0	0	0	69,924
	DITS DS	8,572,952 416,348	0		0 0	0 0	0 0	0	0	8,572,952 416,348
		SPONSIBLE AGENCY:			_	_				
	DITS DS	639,200 189,696	1,749,511 0		0 0	0 0	0 0	0 0	0 0	2,388,711 189,696
TOTAL 445362 TOTAL PROJECT		9,845,696 9,845,696	1,814,727 1,814,727		0	0	0	0	0	11,660,423 11,660,423
ITEM NUMBER:4 DISTRICT:01 ROADWAY ID:16			PROJECT DESCRIPTION:		FROM S OF LUNN : Y:POLK PROJECT LENGTH		STREET NW		WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	;	2029	GREATER THAN 2029	ALL YEARS
PHASE: PF	 RELIMINARY 1	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						
Ι	DDR DIH	877 1,955	0 234		0	0	0	0	0	877 2,189
	DS	901 <b>3,733</b>	0 234		0	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	901
TOTAL PROJECT		3,733	234		0	0	0	0	0	3,967 3,967
DISTRICT:01				000111	Y:POLK				WORK: RESURFACING	
	FUND CODE	LESS THAN 2025	2025	2026	PROJECT LENGTH	: 1.218MI 2028	:	LAI 2029	GREATER THAN 2029	/ADDED: 3/ 3/ 0  ALL YEARS
E C -	FUND CODE	THAN 2025							GREATER THAN	ALL
PHASE: PF	FUND CODE	THAN 2025	2025 				0 0		GREATER THAN	ALL
PHASE: CC	FUND CODE  RELIMINARY DDR DIH DS ONSTRUCTION	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 7,002 0 GENCY: MANAGED BY FDO	NAGED BY FDOT	0 0 0 0		0 0 0	0 0 0	GREATER THAN 2029  0 0 0	ALL YEARS 29,647 158,423 40,478
PHASE: PF I I PHASE: CC I	FUND CODE  RELIMINARY 1 DDR DIH ONSTRUCTION DDR DIH	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 345	SPONSIBLE AGENCY: MAN 7,002 7,002 GENCY: MANAGED BY FDC 20,560 4,795	NAGED BY FDOT	2027 0 0 0 0	2028 0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029  0 0 0 0	ALL YEARS 29,647 158,423 40,478 3,056,380 5,140
PHASE: PF I I PHASE: CC I	FUND CODE  RELIMINARY DDR DIH DS ONSTRUCTION DDR DIH DS 1	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820	GENCY: MANAGED BY FDC 20,560	NAGED BY FDOT	0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0	ALL YEARS 29,647 158,423 40,478 3,056,380
PHASE: PF I I I PHASE: CC I I I I TOTAL 447439	FUND CODE  RELIMINARY DDR DIH DS ONSTRUCTION DDR DIH DS 1 T:	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 345 946,662 4,204,373 4,204,373	GENCY: MANAGED BY FDO 20,560 4,795 0 32,357	NAGED BY FDOT	2027 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029 0 0 0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0	29,647 158,423 40,478 3,056,380 5,140 946,662 4,236,730 4,236,730 *NON-SIS* EMENT RECONSTRUCT.
PHASE: PF  PHASE: CC  TOTAL 447439  TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 01 ROADWAY ID: 16	FUND CODE  RELIMINARY DDR DIH DS ONSTRUCTION DDR DIH DS 1 T:	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 345 946,662 4,204,373 4,204,373	GENCY: MANAGED BY FDC 20,560 4,795 0 32,357 32,357	NAGED BY FDOT	2027  0 0 0 0 0 0 0 0 0 Y:POLK	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0 0 WORK: FLEXIBLE PAV	29,647 158,423 40,478 3,056,380 5,140 946,662 4,236,730 4,236,730 *NON-SIS* EMENT RECONSTRUCT.
PHASE: PF  PHASE: CC  PHASE: CC  I  TOTAL 447439  TOTAL PROJECT  ITEM NUMBER: 4  DISTRICT: 01  ROADWAY ID: 16	FUND CODE  RELIMINARY DDR DIH DS ONSTRUCTION DDR DIH T:  445468 1 6210000  FUND CODE RELIMINARY	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 946,662 4,204,373 4,204,373 4,204,373  LESS THAN 2025  ENGINEERING / RES	SPONSIBLE AGENCY: MAN  7,002  7,002  GENCY: MANAGED BY FDO  20,560  4,795  0  32,357  32,357  PROJECT DESCRIPTION:	NAGED BY FDOT  OT  SR 700/35 (US SCOUNTS)	2027  0 0 0 0 0 0 0 0 0 1 98) FROM S OF G Y:POLK PROJECT LENGTH	2028  0 0 0 0 0 0 0 RIFFIN RD (CR 582 : 1.005MI	0 0 0 0 0 0 0 0 0	2029  0 0 0 0 0 0 0 0 0 R TYPE OF LAI	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 WORK: FLEXIBLE PAVINES EXIST/IMPROVED GREATER THAN 2029	ALL YEARS  29,647 158,423 40,478  3,056,380 5,140 946,662 4,236,730  *NON-SIS* EMENT RECONSTRUCT. /ADDED: 4/ 4/ 0  ALL YEARS
PHASE: PF  PHASE: CC  TOTAL 447439  TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 01 ROADWAY ID: 16	FUND CODE  RELIMINARY DDR DIH DS ONSTRUCTION DDR DIH DS 1 T: 445468 1 6210000  FUND CODE	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 345 946,662 4,204,373 4,204,373	SPONSIBLE AGENCY: MAN 0 7,002 0 GENCY: MANAGED BY FDO 20,560 4,795 0 32,357 32,357  PROJECT DESCRIPTION:	NAGED BY FDOT  OT  SR 700/35 (US SCOUNTS)	2027  0 0 0 0 0 0 0 0 0 4 98) FROM S OF G Y:POLK PROJECT LENGTH	0 0 0 0 0 0 0 0 0 0 0 RIFFIN RD (CR 582 : 1.005MI	0 0 0 0 0 0 0 0	2029  0 0 0 0 0 0 0 0 R TYPE OF LAI	GREATER THAN 2029  0 0 0 0 0 0 0 WORK: FLEXIBLE PAV. NES EXIST/IMPROVED GREATER THAN	ALL YEARS  29,647 158,423 40,478  3,056,380 5,140 946,662 4,236,730 4,236,730  *NON-SIS* EMENT RECONSTRUCT. /ADDED: 4/ 4/ 0  ALL
PHASE: PF  PHASE: CC  TOTAL 447439  TOTAL PROJECT  ITEM NUMBER: 4  DISTRICT: 01  ROADWAY ID: 16	FUND CODE  RELIMINARY 1 DDR DIH DS ONSTRUCTION DIH DS 1 T:  445468 1 6210000  FUND CODE  RELIMINARY 1 DDR DIH DS ONSTRUCTION OND OND OND OND OND OND OND OND OND O	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 345 946,662 4,204,373 4,204,373  LESS THAN 2025  ENGINEERING / RES 21,036,574 8,844 219,679  / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN  7,002 0 GENCY: MANAGED BY FDO 20,560 4,795 0 32,357 32,357  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN 0 1,031 0 GENCY: MANAGED BY FDO	NAGED BY FDOT  SER 700/35 (US SER 700/35)  COUNTS  2026  NAGED BY FDOT	2027  0 0 0 0 0 0 0 0 0 98) FROM S OF G Y:POLK PROJECT LENGTH  2027  0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2029  0 0 0 0 0 0 0 0 0 0 1 2029  Type of Lai	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 WORK:FLEXIBLE PAVINES EXIST/IMPROVED GREATER THAN 2029  0 0 0 0	*NON-SIS* EMENT RECONSTRUCT. /ADDED: 4/ 4/ 0  ALL YEARS  1,036,574 9,875 219,679
PHASE: PF  PHASE: CC  I  TOTAL 447439  TOTAL PROJECT  ITEM NUMBER: 4  DISTRICT:01  ROADWAY ID:16	FUND CODE  RELIMINARY 1 DDR DIH DS ONSTRUCTION DDR DIH DS 1 T:  445468 1 6210000  FUND CODE RELIMINARY 1 DDR DDR DDR DDR DDR DDR DDR DDR ONSTRUCTION ACPR DDR	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 345 946,662 4,204,373 4,204,373 4,204,373  LESS THAN 2025  ENGINEERING / RES 1,036,574 8,844 219,679  / RESPONSIBLE AG 3,710,934 2,140,162	SPONSIBLE AGENCY: MAN  7,002  7,002  20,560  4,795  32,357  32,357  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN  0  1,031  0  351,834	NAGED BY FDOT  SER 700/35 (US SER 700/35)  COUNTS  2026  NAGED BY FDOT	2027  0 0 0 0 0 0 0 0 0 98) FROM S OF G Y:POLK PROJECT LENGTH  2027  0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 WORK: FLEXIBLE PAVINES EXIST/IMPROVED GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* EMENT RECONSTRUCT. /ADDED: 4/ 4/ 0  ALL YEARS  *1,036,574 9,875 219,679  1,710,934 2,491,996
PHASE: PF  PHASE: CC  TOTAL 447439  TOTAL PROJECT  ITEM NUMBER: 4  DISTRICT: 01  ROADWAY ID: 16	FUND CODE  RELIMINARY 1 DDR DIH DS ONSTRUCTION DDR 1 T:  445468 1 6210000  FUND CODE  RELIMINARY 1 DDR DDR DDR DDR DDR DDR ONSTRUCTION ONSTRUCTION ACPR	THAN 2025  ENGINEERING / RES 29,647 151,421 40,478  / RESPONSIBLE AG 3,035,820 946,662 4,204,373 4,204,373  LESS THAN 2025  ENGINEERING / RES 1,036,574 8,844 219,679  / RESPONSIBLE AG 1,710,934	PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MANAGED BY FDC 20,560 4,795 0 32,357 32,357  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN 0 1,031 0 GENCY: MANAGED BY FDC 0	NAGED BY FDOT  SER 700/35 (US SER 700/35)  COUNTS  2026  NAGED BY FDOT	2027  0 0 0 0 0 0 0 0 0 98) FROM S OF G Y:POLK PROJECT LENGTH  2027  0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029  0 0 0 0 0 0 0 0 0 0 1 2029  TYPE OF LAI	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  29,647 158,423 40,478  3,056,380 5,140 946,662 4,236,730 4,236,730  *NON-SIS* EMENT RECONSTRUCT. /ADDED: 4/ 4/ 0  ALL YEARS  1,036,574 9,875 219,679  1,710,934

PAGE	25
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024

PAGE 25			FLORIDA DEP						
POLK TPO				CE OF WORK PROGRAM ROLLFORWARD REPORT					TIME RUN: 15.41.1 MBRMPOT
				=========					
				IGHWAYS =======					
SA	0	80,000	0	0		)	0	0	80,000
PHASE: ENVIRONMENT		AGENCY: MANAGED BY FD						•	14 515
DDR OTAL 445468 1	14,517	0 1,830,268	0 <b>0</b>	0 <b>0</b>		) <b>)</b>	0 <b>0</b>	0 <b>0</b>	14,517
OTAL 445468 1	15,427,582 15,427,582	1,830,268	0	0		)	0	0	17,257,850 17,257,850
TOTAL PRODUCT:	13,427,302			<u> </u>					17,237,630
TEM NUMBER: 445497 1		PROJECT DESCRIPTION:	SR 555 (US 17) FRO	M CYPRESS GARDENS BI	LVD TO MOTOR POOL	RD			*NON-SIS*
DISTRICT:01 COADWAY ID:16030000			COUNTY: PO					WORK: CORRIDOR/SUBA	
OIDWIII ID-10030000	LESS		1100	oner manerin. 5.0551				GREATER	710000 - 2, 2, 0
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	16	984	0	0			0	0	1,000
DS	299,997	0	0	0			0	0	299,997
LF COTAL 445497 1	100,000	0 <b>984</b>	0	0			<b>0</b>	0 <b>0</b>	100,000 <b>400,99</b> 7
OTAL 445497 I	400,013 400,013	984	0	0			0	0	400,99
		PROJECT DESCRIPTION:			ERT RD		MADE OF M	IODIZ - TNIBED GEGRETON	*NON-SIS*
DISTRICT:01		PROJECT DESCRIPTION:	COUNTY: PO	LK				WORK: INTERSECTION	IMPROVEMENT
DISTRICT:01		PROJECT DESCRIPTION:	COUNTY: PO					WORK: INTERSECTION ES EXIST/IMPROVED,	IMPROVEMENT
DISTRICT:01 ROADWAY ID:16060000	LESS	PROJECT DESCRIPTION:	COUNTY: PO	LK			LANE	ES EXIST/IMPROVED, GREATER	IMPROVEMENT /ADDED: 6/ 0/ 0
DISTRICT:01 ROADWAY ID:16060000 FUND	LESS THAN		COUNTY:PO	LK JECT LENGTH: .0751	MI	2020	LANE	ES EXIST/IMPROVED, GREATER THAN	IMPROVEMENT /ADDED: 6/ 0/ 0
DISTRICT:01 ROADWAY ID:16060000	LESS	PROJECT DESCRIPTION:	COUNTY: PO	LK		2029	LANE	ES EXIST/IMPROVED, GREATER	IMPROVEMENT /ADDED: 6/ 0/ 0
DISTRICT:01 COADWAY ID:16060000  FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 Y ENGINEERING / RES	2025 ———————————————————————————————————	COUNTY:PO: PRO.  2026  CAGED BY FDOT	LK JECT LENGTH: .0751 2027	MI 2028 —		LANE	GREATER THAN 2029	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS
DISTRICT:01  OADWAY ID:16060000  FUND CODE ——  PHASE: PRELIMINARY DDR	LESS THAN 2025  Y ENGINEERING / RES 1,652	2025  SPONSIBLE AGENCY: MAN	COUNTY:PO: PRO.  2026  AGED BY FDOT  0	LK JECT LENGTH: .0751 2027	MI 2028 —		LANE 	ES EXIST/IMPROVED, GREATER THAN 2029 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,652
DISTRICT:01 COADWAY ID:16060000  FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 Y ENGINEERING / RES	2025 ———————————————————————————————————	COUNTY:PO: PRO.  2026  CAGED BY FDOT	LK JECT LENGTH: .0751 2027	MI 2028		LANE	GREATER THAN 2029	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,92
PHASE: CONSTRUCTIO	LESS THAN 2025 Y ENGINEERING / RES 1,652 7,652 5,602	2025  SPONSIBLE AGENCY: MAN 0 3,273 0  SENCY: MANAGED BY FDO	COUNTY:PO:PROG	LK JECT LENGTH: .0751  2027  0 0 0	MI 2028		0 0 0	GREATER THAN 2029  0 0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65: 10,92: 5,60:
PHASE: CONSTRUCTION  PHASE: CONSTRUCTION  DDR  PHASE: CONSTRUCTION  DDR	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237	2025  SPONSIBLE AGENCY: MAN 0 3,273 0  GENCY: MANAGED BY FDO	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 T	LK JECT LENGTH: .0751  2027  0 0 0 0	MI 2028		0 0 0 0	GREATER THAN 2029  0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65: 10,92: 5,60: 1,281,23'
DISTRICT:01 COADWAY ID:16060000  FUND CODE DDR DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DDR DDR	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824	2025 SPONSIBLE AGENCY: MAN 0 3,273 0 GENCY: MANAGED BY FDO 0 2,625	COUNTY:PO:PRO.  2026  AGED BY FDOT  0 0 0 TT 0 0	LK JECT LENGTH: .0751  2027  0 0 0 0 0	MI 2028 —		0 0 0 0	GREATER THAN 2029  0 0 0 0 0	IMPROVEMENT (ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,445
DISTRICT:01 COADWAY ID:16060000  FUND CODE DDR DIH DS  PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTION DDR DIH DS DIH DS	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373	2025 SPONSIBLE AGENCY: MAN 0 3,273 0 SENCY: MANAGED BY FDO 2,625 0	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 T	LK JECT LENGTH: .0751  2027  0 0 0 0	MI 2028		0 0 0 0	GREATER THAN 2029  0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0 ALL YEARS 1,652 10,922 5,602 1,281,237 108,444 1,373
DISTRICT:01 COADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS COTAL 445927 1	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824	2025 SPONSIBLE AGENCY: MAN 0 3,273 0 GENCY: MANAGED BY FDO 0 2,625	COUNTY:PO:PRO.  2026  AGED BY FDOT  0 0 0 TT  0 0 0 0	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0	MI 2028		0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,449 1,373 1,409,238
DISTRICT:01 COADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS COTAL 445927 1	LESS THAN 2025 Y ENGINEERING / RES 1,652 7,652 5,602 ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340	2025  SPONSIBLE AGENCY: MAN 0 3,273 0  SENCY: MANAGED BY FDO 0 2,625 0 5,898	COUNTY:PO:PRO	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0	MI 2028		0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,445 1,373 1,409,238
CODE  CODE  PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  FOTAL 445927 1 FOTAL PROJECT:  LITEM NUMBER: 446268 1	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340	2025  SPONSIBLE AGENCY: MAN 0 3,273 0  SENCY: MANAGED BY FDO 0 2,625 0 5,898	COUNTY:PO:PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST	LK JECT LENGTH: .0751  2027  0 0 0 0 0 TO LEMON ST	MI 2028		0 0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0 0	IMPROVEMENT (ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,449 1,373 1,409,238 1,409,238
PHASE: PRELIMINARY DDR DJH DS PHASE: CONSTRUCTIO DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 445927 1	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340	2025 	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO:	LK JECT LENGTH: .0751  2027  0 0 0 0 0 TO LEMON ST	MI 2028		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029  0 0 0 0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,445 1,377 1,409,238 1,409,238
PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  OTAL 445927 1 OTAL PROJECT:  CTEM NUMBER: 446268 1 DISTRICT: 01 DOADWAY ID:16250000	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340	2025 	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO:	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST	MI 2028		O O O O O O TYPE OF W LANE	GREATER THAN 2029  0 0 0 0 0 0 0 work:TRAFFIC SIGNA ES EXIST/IMPROVED, GREATER	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65; 10,925; 5,60; 1,281,23* 108,445; 1,37* 1,409,238; 1,409,238; 1,409,238  *NON-SIS* AL UPDATE /ADDED: 4/ 0/ 0
ISTRICT:01 OADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS OTAL 445927 1 OTAL PROJECT:  TEM NUMBER:446268 1 ISTRICT:01 OADWAY ID:16250000 FUND	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340  LESS THAN	2025  SPONSIBLE AGENCY: MAN 0 3,273 0 2,625 0 5,898 5,898 PROJECT DESCRIPTION:	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.	2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028		0 0 0 0 0 0 0 TYPE OF W	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 GREATER THAN 2029  GREATER THAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT (ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,445 1,377 1,409,238 1,409,238 1,409,238  *NON-SIS* AL UPDATE (ADDED: 4/ 0/ 0  ALL
ISTRICT:01 OADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  OTAL 445927 1 OTAL PROJECT:  TEM NUMBER:446268 1 ISTRICT:01 OADWAY ID:16250000	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340	2025 	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO:	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST	MI 2028		0 0 0 0 0 0 0 TYPE OF W	GREATER THAN 2029  0 0 0 0 0 0 0 work:TRAFFIC SIGNA ES EXIST/IMPROVED, GREATER	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65; 10,925; 5,60; 1,281,23* 108,445; 1,37* 1,409,238; 1,409,238; 1,409,238  *NON-SIS* AL UPDATE /ADDED: 4/ 0/ 0
ISTRICT:01 OADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  OTAL 445927 1 OTAL PROJECT:  TEM NUMBER:446268 1 ISTRICT:01 OADWAY ID:16250000  FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340  LESS THAN 2025  Y ENGINEERING / RES	2025  SPONSIBLE AGENCY: MAN  3,273 0  GENCY: MANAGED BY FDO  2,625 0 5,898 5,898  PROJECT DESCRIPTION:  2025	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.  2026	2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028 MI 2028	2029	0 0 0 0 0 0 0 0 TYPE OF W	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 GREATER THAN 2029  CREATER THAN 2029  GREATER THAN 2029	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65 10,92 5,60  1,281,23 108,44 1,37 1,409,23 1,409,23 1,409,23 *NON-SIS* AL UPDATE /ADDED: 4/ 0/ 0  ALL YEARS
ISTRICT:01 OADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  OTAL 445927 1 OTAL PROJECT:  TEM NUMBER:446268 1 ISTRICT:01 OADWAY ID:16250000  FUND CODE —— PHASE: PRELIMINARY ACSS	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340 1,403,340  LESS THAN 2025  Y ENGINEERING / RES	2025  SPONSIBLE AGENCY: MAN 0 3,273 0  SENCY: MANAGED BY FDO 0 2,625 0 5,898 5,898  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN 201,094	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.  2026  AGED BY FDOT  0	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028	2029	0 0 0 0 0 0 0 TYPE OF W LANE	GREATER THAN 2029  0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA ES EXIST/IMPROVED, GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65: 10,92: 5,60:  1,281,23: 108,44: 1,37: 1,409,23: 1,409,23: 1,409,23:  *NON-SIS* AL UPDATE /ADDED: 4/ 0/ 0  ALL YEARS  201,094
ISTRICT:01 OADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  OTAL 445927 1 OTAL PROJECT:  TEM NUMBER:446268 1 ISTRICT:01 OADWAY ID:16250000  FUND CODE —— PHASE: PRELIMINARY ACSS DDR	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340  LESS THAN 2025  Y ENGINEERING / RES 0 822	2025  SPONSIBLE AGENCY: MAN  3,273  3,273  0  2,625  0  5,898  5,898  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN  201,094  0	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028	2029	0 0 0 0 0 0 0 TYPE OF W LANE	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT /ADDED: 6/ 0/ 0  ALL YEARS  1,65 10,92 5,60  1,281,23 108,44 1,37 1,409,23 1,409,23 1,409,23  *NON-SIS* AL UPDATE /ADDED: 4/ 0/ 0  ALL YEARS  201,09 82
PHASE: PRELIMINARY DOTAL 445927 1 COTAL 445927 1 COTAL PROJECT:  CITEM NUMBER: 446268 1 DISTRICT: 01 COADWAY ID: 16250000  FUND CODE PHASE: PRELIMINARY ACSS DDR DS	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340 1,403,340  LESS THAN 2025  Y ENGINEERING / RES 0 822 1,453	2025  SPONSIBLE AGENCY: MAN 0 3,273 0  SENCY: MANAGED BY FDO 2,625 0 5,898 5,898  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN 201,094 0 0	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028	2029	0 0 0 0 0 0 0 TYPE OF W LANE	GREATER THAN 2029  0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA ES EXIST/IMPROVED, GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT (ADDED: 6/ 0/ 0  ALL YEARS  1,65: 10,92: 5,60: 1,281,23: 108,44: 1,37: 1,409,23: 1,409,23: 1,409,23: 4NON-SIS* AL UPDATE (ADDED: 4/ 0/ 0  ALL YEARS  201,09- 82:
DISTRICT:01 ROADWAY ID:16060000  FUND CODE —— PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO DDR DIH DS  FOTAL 445927 1 ROTAL PROJECT:  ETEM NUMBER:446268 1 DISTRICT:01 ROADWAY ID:16250000  FUND CODE —— PHASE: PRELIMINARY ACSS DDR DS	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340 1,403,340  LESS THAN 2025  Y ENGINEERING / RES 0 822 1,453	2025  SPONSIBLE AGENCY: MAN  3,273  3,273  0  2,625  0  5,898  5,898  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN  201,094  0	COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.  2026  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028	2029	0 0 0 0 0 0 0 TYPE OF W LANE	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT (ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,449 1,373 1,409,238 1,409,238  *NON-SIS* AL UPDATE (ADDED: 4/ 0/ 0  ALL YEARS  201,094 822 1,453
PHASE: PRELIMINARY DOTAL 445927 1 COADWAY ID:16250000  PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTION CODE  TOTAL 445927 1 COADWAY ID:16250000  FUND CODE  PHASE: PRELIMINARY ACSS DDR DS PHASE: CONSTRUCTION DS PHASE: CONSTRUCTION	LESS THAN 2025  Y ENGINEERING / RES 1,652 7,652 5,602  ON / RESPONSIBLE AG 1,281,237 105,824 1,373 1,403,340 1,403,340  LESS THAN 2025  Y ENGINEERING / RES THAN 2025  Y ENGINEERING / RES O 822 1,453  ON / RESPONSIBLE AG	2025  SPONSIBLE AGENCY: MAN  3,273  3,273  GENCY: MANAGED BY FDO  2,625  0 5,898 5,898  PROJECT DESCRIPTION:  2025  SPONSIBLE AGENCY: MAN  201,094  0 0 0 CENCY: MANAGED BY FDO	COUNTY:PO: PRO.  2026  TAGED BY FDOT  0 0 0 0 0 0 SR 37 FROM LIME ST COUNTY:PO: PRO.  2026  TAGED BY FDOT  0 0 0 0 0 T	LK JECT LENGTH: .0751  2027  0 0 0 0 0 0 TO LEMON ST LK JECT LENGTH: .0811	MI 2028	2029	0 0 0 0 0 0 0 TYPE OF W LANE	GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT (ADDED: 6/ 0/ 0  ALL YEARS  1,652 10,925 5,602  1,281,237 108,449 1,373 1,409,238 1,409,238  *NON-SIS* AL UPDATE (ADDED: 4/ 0/ 0  ALL

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 446274 1 PROJECT DESCRIPTION: SR 563 AT PEAR ST / PARKER ST

DISTRICT: 01 COUNTY: POLK TYPE OF WORK: MEDIAN MODIFICATION DATE: 1,000 LANES PXIST/IMPROVED/ADDED: 4/0/0

ROADWAY ID:16003000		PROJECT LENGTH: .100MI							LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GRE THA 202		ALL YEARS	
DHASE: DDFI.IMINAE	OV FNGINFEDING / DES	PONSIBLE AGENCY: MAN	ACED BY EDOT								
ACSS	0	1,000	0	0		0		0	0	1,000	
DDR	26,753	0	0	0		0		0	0	26,753	
DIH	165	0	0	0		0		0	0	165	
DS	2,591	· ·	· ·	0		0		0	0	2,591	
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC 0	T 1,060	297,045		0		0	0	298,105	
TOTAL 446274 1	29,509	1,000	1,060	297,045		Ō		0	0	328,614	
TOTAL PROJECT:	29,509	1,000	1,060	297,045		0		0	0	328,614	
ITEM NUMBER:446345 1 DISTRICT:01 ROADWAY ID:16320000		PROJECT DESCRIPTION:	COUNTY: PO					TYPE OF WORK LANES E		*SIS*	
	LESS							GRE	ATER		
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THA 202		ALL YEARS	
PHASE: PRELIMINAF DDR	RY ENGINEERING / RES 3,539	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0		0		0	0	3,539	
DIH	162,338	2,197	0	0		0		0	0	164,535	
DS	169,294	0	0	0		0		0	0	169,294	
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т								
ACNP	1,198,505	3,829	0	0		0		0	0	1,202,334	
ACSA	CO 073	47,535 0	0	0		0		0	0	47,535	
DDR DITS	568,873 159,907	0	0	0		0		0	0	568,873 159,907	
DIIS	197,314	0	0	0		0		0	0	197,314	
NHPP	16,912,400	0	0	0		0		0	0	16,912,400	
		•	•								
TOTAL 446345 1	19,372,170	53,561	0	0		0		0	0	19,425,731	
TOTAL PROJECT:	19,372,170	53,561	0	0		0		0	0	19,425,731	
ITEM NUMBER:446365 1 DISTRICT:01 ROADWAY ID:16900153		PROJECT DESCRIPTION:	COUNTY: PO					TYPE OF WORK LANES E		*NON-SIS*  (ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GRE THA 202		ALL YEARS	
———									<del></del>	TEARS	
		PONSIBLE AGENCY: MAN									
CARU SU	114,999 0	0 1,000	0	0		0		0 0	0	114,999	
PHASE: CONSTRUCTI		ENCY: MANAGED BY CIT		-		-		-	-	-,	
LF	0	0	300,371	0		0		0	0	300,371	
SU	0	0	13,633	0		0		0	0	13,633	
TALU	0	0	613,850	0		0		0	0	613,850	
TOTAL 446365 1	114,999	1,000	927,854	0		0		0	0	1,043,853	
TOTAL PROJECT:	114,999	1,000	927,854	0		0		0	0	1,043,853	
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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:446452 1 DISTRICT:01 ROADWAY ID:16900569		PROJECT DESCRIPTION		LE SW CONN 4 SI DUNTY:POLK PROJECT LE			E MIDDLE SCHOOL		F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINAR	V ENGINEERING / RE	ESPONSIBLE AGENCY: 1	MANAGED BY EDG	ንጥ						
CARU	329,68	7 60,449		0	0		0	0	0	390,136
LF SU	5,000 13,78			0 0	0		0	0	0	5,000 26,286
				Ü	· ·		Ü	J	0	20,200
PHASE: CONSTRUCTI CARU		AGENCY: MANAGED BY 1		0	0		0	0	0	44,340
LF		0 5,14!		0	0		0	0	0	5,145
SU		0 567,339		0	0		0	0	0	567,339
TALU		0 233,983		0	0		0	0	0	233,981
TOTAL 446452 1	348,474	·		0	0		0	0	0	1,272,227
TOTAL PROJECT:	348,474			0	Ō		0	0	0	1,272,227
ITEM NUMBER:446549 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION		DEMY - SRTS DUNTY:POLK PROJECT LE	NGTH: .000				F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS*
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RI	ESPONSIBLE AGENCY: 1	MANAGED BY FDO	ΣT						
SR2T	207,286		)	0	0		0	0	0	208,286
TOTAL 446549 2	207,286	1,000	)	0	0		0	0	0	208,286
TOTAL PROJECT:	207,286	1,000	)	0	0		0	0	0	208,286
ITEM NUMBER:446561 1 DISTRICT:01 ROADWAY ID:16006000		PROJECT DESCRIPTION		OUNTY: POLK	S 92 (MEMORIA		MORGAN COMBEE	TYPE OF	F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS*
										, , , ,
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
		ESPONSIBLE AGENCY: 1			-					= -
DDR	5(			0	0		0	0	0	50
DIH	16,716			0	0		0	0	0	16,857
DS	102 045			0	0		0	0	0	102 045
SU	193,84			0	0		0	0	0	193,847
		AGENCY: MANAGED BY I		0	•	_	F0 F40	•	•	FF0 F40
CARU			)	0	0		558,540	0	0	558,540
SU TALU			)	0 0	0		016,652 517,993	0	0	1,016,652 517,993
		AGENCY: MANAGED BY					•			- ,
TALU		0 49,870		0	0	1	150,000	0	0	199,870
TOTAL 446561 1	210,631	·		Ö	ő		243,185	Ö	o o	2,503,827
TOTAL PROJECT:	210,63	1 50,01	L	0	0	2,2	243,185	0	0	2,503,82

TOTAL 447432 1

TOTAL PROJECT:

4,742,484

4,742,484

4,315

4,315

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*NON-SIS\*

MBRMPOTP

HIGHWAYS

ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PED

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:16210000 PROJECT LENGTH: .166MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 22,595 0 0 0 0 0 0 22,595 DS 39,229 0 0 0 0 0 0 39,229 0 SU 74.831 18,831 0 0 0 0 93,662 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 DDR 11,554 Ω 0 0 11,554 DS 109,429 0 0 109,429 0 644,144 22,744 0 0 0 0 TALT 0 666,888 TALU 351,665 130 0 0 0 0 0 351,795 1,295,152 TOTAL 446814 1 1,253,447 41,705 0 0 0 0 0 TOTAL PROJECT: 1,253,447 41,705 0 0 0 0 0 1,295,152 ITEM NUMBER: 446988 1 PROJECT DESCRIPTION: I-4/SR33 INTERCHANGE INTERIM IMPROVEMENTS \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:16320000 PROJECT LENGTH: 2.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 866 134 0 0 0 0 0 1,000 1,000 TOTAL 446988 1 866 134 0 0 0 n 0 TOTAL PROJECT: 866 134 0 0 0 0 0 1,000 ITEM NUMBER:447432 1 PROJECT DESCRIPTION: SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD) \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16020000 PROJECT LENGTH: 1.114MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 35,824 DDR 35,824 0 DIH 12,638 3,287 0 0 0 0 15,925 0 0 0 DS 616,666 0 0 0 616,666 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 4,059,030 DDR 4,059,030 0 0 DIH 1,028 0 0 0 0 0 1,028 DS 18,326 Ω 0 0 0 0 0 18,326

0

0

0

0

0

0

0

0

0

0

4,746,799

4,746,799

DATE RUN: 07/01/2024

11,842 107,671

7,604

0 0 0

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER:447436 1 DISTRICT:01 ROADWAY ID:16160000		PROJECT DESCRIPTION		SR 400 TO SR 33 NTY:POLK PROJECT LENGTE	: 2.132MI		T	PPE OF WORK:RESURE LANES EXIST/IN		*NON-SIS*  ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	33,870	0		0	0	0		0	0	33,870
DIH	20,561	948		0	0	0		0	0	21,509
DS	469,778	0		0	0	0		0	0	469,778
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	DΤ							
DDR	239,519	0		0	0	0		0	0	239,519
DIH	0	1,028		0	0	0		0	0	1,028
DS	2,529,687	0		0	0	0		0	0	2,529,687
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	DOT							
DDR	0	80,000		0	0	0		0	0	80,000
TOTAL 447436 1	3,293,415	81,976		0	0	0		0	0	3,375,391
TOTAL PROJECT:	3,293,415	81,976		0	0	0		0	0	3,375,391
			an 05 (mg 05	\						4.07.04
ITEM NUMBER:447437 1 DISTRICT:01		PROJECT DESCRIPTION:		) FROM N OF SR 54 NTY:POLK	O TO N OF KOKOMO	RD	TV	PE OF WORK:RESURE	TACTNG	*SIS*
ROADWAY ID:16180000			2001	PROJECT LENGTH	: 5.372MI		1.			ADDED: 6/ 6/ 0
	LESS							GREATER		
FUND	THAN	0005	2225	0005	2222		0000	THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
		SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	32,707	0		0	0	0		0	0	32,707
DIH DS	16,986 395,407	1,761 0		0	0 0	0 0		0 0	0	18,747 395,407
25	373,401	Ü		O	O	O		O	O	323,407
		AGENCY: MANAGED BY FI	OOT							
TALT	0	150,000		0	0	0		0	0	150,000
PHASE: DESIGN BUI	T.D / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT							
ACNR	770,406	0	-	0	0	0		0	0	770,406
ACSS	846,693	1,000		0	0	0		0	0	847,693
CM	0	300,000		0	0	0		0	0	300,000
DDR	1,472,252	384,991		0	0	0		0	0	1,857,243
DIH	54,141	16		0	0	0		0	0	54,157
DS	2,590,148	0		0	0 0	0		0	0	2,590,148
HSP NHRE	119,656 8,565,053	0		0	0	0		0	0	119,656 8,565,053
SA	12,158,654	0		0	0	0		0	0	12,158,654
TOTAL 447437 1	27,022,103	837,768		0	0	0		0	0	27,859,871
TOTAL PROJECT:	27,022,103	837,768		0	0	0		0	0	27,859,871
TOTAL TROODET.	27,022,103									
ITEM NUMBER:447438 1		PROJECT DESCRIPTION:	SR 674 FROM 1	HILLSBOROUGH COUN	TY TO SR 37					*NON-SIS*
DISTRICT:01				NTY:POLK			T	PE OF WORK:PAVEME	ENT ONLY	RESURFACE (FLEX)
ROADWAY ID:16190000				PROJECT LENGTH	: 2.100MI			LANES EXIST/IN	MPROVED/	ADDED: 2/ 2/ 0
	LESS							GREATER		
FUND	THAN							THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS

0

0

0 0 0

0 0 0

0

0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

11,842 106,500

7,604

0

0

1,171

DDR DIH

DS

#### FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 30 POLK TPO

DDR

HSP

ARPA

DDR

DIH

8,071

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 71,237

52,016

7,344

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 650,661

33,265

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0

Ω

0

2,965

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

8,071

33,265

71,237

650,661

52,016

10,309

0

0

0

0

0

0

PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,380,584	0	0	0	0	0	0	1,380,584
DIH	7,085	2,915	0	0	0	0	0	10,000
DS	298,752	0	0	0	0	0	0	298,752
TOTAL 447438 1	1,812,367	4,086	0	0	0	0	0	1,816,453
TOTAL PROJECT:	1,812,367	4,086	0	0	0	0	0	1,816,453

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 447440 1 PROJECT DESCRIPTION: SR 540 FROM 9TH ST EAST TO WATERVIEW WAY \*NON-SIS\* DISTRICT:01 TYPE OF WORK: RESURFACING COUNTY: POLK ROADWAY ID:16300000 PROJECT LENGTH: 3.344MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 133 867 0 0 0 0 0 1,000 TOTAL 447440 1 133 867 0 0 0 0 0 1,000 TOTAL PROJECT: 133 867 0 0 0 0 0 1,000 ITEM NUMBER:447441 1 PROJECT DESCRIPTION: SR 471 FROM SR 35 TO SUMTER COUNTY LINE \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16330000 PROJECT LENGTH: 4.216MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,279 0 0 0 0 0 10,279 DDR 57,658 DIH 1,713 59,371 Ω Ω Ω Ω Ω 99,685 0 0 99,685 DS 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,554,552 20,560 0 0 0 0 0 5,575,112 DDR DIH 19,305 95 0 0 0 0 0 19,400 25,442 0 0 0 0 25,442 DS 0 0 TOTAL 447441 1 5,766,921 22,368 0 0 0 0 0 5,789,289 TOTAL PROJECT: 5,766,921 22,368 0 0 0 5,789,289 0 ITEM NUMBER: 447854 1 PROJECT DESCRIPTION: SR 555 (US 17) AT CRYSTAL BEACH RD \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: SAFETY PROJECT ROADWAY ID:16030000 PROJECT LENGTH: .158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACSS 1 3,122 0 0 0 3,123

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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HIGHWAYS ==========

DS	294	0	0	0	0	0	0	294
TOTAL 447854 1	822,889	6,087	0	0	0	0	0	828,976
TOTAL PROJECT:	822,889	6,087	0	0	0	0	0	828,976

TOTAL 447854 1 TOTAL PROJECT:	822,889 822,889	6,087 6,087	0	(		0	0	0	828,976 828,976
ITEM NUMBER:447874 1 DISTRICT:01 ROADWAY ID:16140000	I	PROJECT DESCRIPTION:	COUNTY: PO	LK	(8TH ST NW)			WORK:SAFETY PROJEC ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ACSS	ENGINEERING / RESE	PONSIBLE AGENCY: MAN.	AGED BY FDOT			0	0	0	1
DDR	47,565	0	0	(		0	0	0	47,565
DS	26,359	Ö	Ö	Ò		Ö	Ő	0	26,359
HSP	373,061	2,223	0	(		0	0	0	375,284
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т						
ACSS	2,182,476	71,663	0	(		0	0	0	2,254,139
DDR	9,983	0	0	(		0	0	0	9,983
DS	65,232	0	0	(		0	0	0	65,232
PHASE: ENVIRONMENTA	L / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT						
TALT	146,110	0	0	(		0	0	0	146,110
TOTAL 447874 1	2,850,787	73,886	0	(	1	0	0	0	2,924,673
TOTAL PROJECT:	2,850,787	73,886	0	(	)	0	0	0	2,924,673
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY CITY OF WI	NTER HAVEN					
CARU	0	75,739	0	(		0	0	0	75,739
SU	0	8,467	0	(		0	0	0	8,467
TOTAL 448431 1	0	84,206	0	(		0	0	0	84,206
TOTAL PROJECT:	0	84,206	0	(	1	0	0	0	84,206
ITEM NUMBER:449231 1 DISTRICT:01 ROADWAY ID:16030000	Ī	PROJECT DESCRIPTION:	COUNTY: PO			DGE 160079		WORK:PAVEMENT ONLY ES EXIST/IMPROVED/	
FUND	LESS THAN	2025	2026	2027	2029	2020		GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
DDR	649,713	PONSIBLE AGENCY: MAN.	0	(		0	0	0	649,713
DIH DS	12,252 73	1,782	0	(		0 0	0	0	14,034 73
			· ·	`		· ·	Ŭ	O .	75
PHASE: RAILROAD & U DS	TILITIES / RESPONS 20,000	SIBLE AGENCY: MANAGE: 0	D BY FDOT	(		0	0	0	20,000
PHASE: CONSTRUCTION DDR DIH	7 / RESPONSIBLE AGE 41,454 0	ENCY: MANAGED BY FDO' 0 0	T 4,056,604 5,300	(		0 0	0	0	4,098,058 5,300

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 0 50,000 0 0 50,000 51,782 0 0 0 4,837,178 TOTAL 449231 1 723,492 4,061,904 n TOTAL PROJECT: 723,492 51,782 4,061,904 0 0 0 4,837,178 PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33 \*SIS\* ITEM NUMBER: 449979 1 DISTRICT:01 COUNTY: POLK TYPE OF WORK: LANDSCAPING ROADWAY ID:16320000 PROJECT LENGTH: 4.770MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 0 0 0 5,000 DTH 0 5,000 0 0 0 0 0 0 TOTAL 449979 1 5,000 0 TOTAL PROJECT: 0 5,000 0 0 0 0 5,000 ITEM NUMBER: 450874 1 PROJECT DESCRIPTION:SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) ROADWAY ID:16020000 PROJECT LENGTH: 5.730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,105,859 0 0 0 0 0 0 1,105,859 DIH Λ 4,000 0 0 0 0 0 4,000 239,276 0 0 0 0 239,276 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,726 9,282,938 0 0 0 0 9,284,664 DDR 0 DIH Ω 0 5,300 0 0 0 0 5,300 DS 42,930 0 0 0 0 0 0 42,930 4,000 TOTAL 450874 1 1,389,791 9,288,238 0 0 0 0 10,682,029 TOTAL PROJECT: 1,389,791 9,288,238 10,682,029 4,000 ITEM NUMBER: 450880 1 PROJECT DESCRIPTION: SR 17 FROM N CROOKED LAKE DR TO JACK TOWNSEND RD DISTRICT:01 TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) COUNTY: POLK ROADWAY ID:16090000 PROJECT LENGTH: 4.503MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2029 YEARS CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 168 0 0 0 0 0 0 168 4,000 DIH Λ 0 0 0 0 0 4,000 DS 316,108 0 0 0 0 0 0 316,108 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,775 0 0 0 0 0 2,775 DDR 0 54,650 DIH 0 0 0 0 0 54,650 DS 1.892 0 0 3,309,686 0 0 0 3,311,578 320,943 0 0 0 3,689,279 TOTAL 450880 1 4,000 3,364,336 0 TOTAL PROJECT: 320,943 0 3,689,279 4,000 0 3,364,336 0 0

TOTAL 451151 1

TOTAL PROJECT:

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9,876

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:450881 1 PROJECT DESCRIPTION:SR17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE

DISTRICT:01 COUNTY:POLK
ROADWAY ID:16090000 PROJECT LENGTH: 2.436MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR DIH DS	168 1,797 121,511	0 2,203 400,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	168 4,000 521,51
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
DDR DIH	0	0	0 21,200	1,964,909	0	0	0	1,964,909 21,200
TOTAL 450881 1	123,476	402,203	21,200	1,964,909	0	0	0	2,511,78
TOTAL PROJECT:	123,476	402,203	21,200	1,964,909	0	0	0	2,511,788
ITEM NUMBER:450888 1 DISTRICT:01 ROADWAY ID:16180000		PROJECT DESCRIPTION:	COUNTY: POL			TYPE OF	F WORK: RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 6/ 6/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT					
ACNP	965,793	17,757	0	0	0	0	0	983,55
DDR DIH	664 3,027	0 1,973	0	0	0	0	0	66 5,00
DS	333	1,9/3	0	0	0	0	0	33
NHPP	558,248	0	0	0	0	0	0	558,24
PHASE: CONSTRUCTI		GENCY: MANAGED BY FDO						
ACNR	0	0	0	0	15,600,723	0	0	15,600,72
ACSS DDR	0 2,733	0	0	0	435,176 0	0	0	435,17 2,73
DIH	2,733	0	0	0	11,280	0	0	11,28
DS	70	0	0	0	11,200	0	0	7
LF	0	Ō	0	Ō	253,643	Ö	0	253,64
SA	0	0	0	0	2,593,612	0	0	2,593,61
TOTAL 450888 1	1,530,868	19,730	0	0	18,894,434	0	0	20,445,03
TOTAL PROJECT:	1,530,868	19,730	0	0	18,894,434	0	0	20,445,032
ITEM NUMBER:451151 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: POL		#624517-B		F WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN						
DIH	124	9,876	0	0	0	0	0	10,000

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DATE RUN: 07/01/2024

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HIGHWAYS

ITEM NUMBER:452132 2 PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2029 YEARS 2025 2025 2026 2027 2028 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 281,548 0 0 0 0 0 LF 0 281,548 TALU 0 91,818 0 0 0 0 0 91,818 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,000 0 0 0 0 8,000 SU 0 0 8,000 0 381,366 TOTAL 452132 2 0 373,366 0 0 0 TOTAL PROJECT: 0 373,366 8,000 0 0 0 0 381,366 ITEM NUMBER: 452246 1 PROJECT DESCRIPTION: LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS \*NON-SIS\* DISTRICT:01 TYPE OF WORK: RESURFACING COUNTY: POLK ROADWAY ID:16900027 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION CD22 800,000 0 0 0 0 800,000 LF 0 0 Ω 200,000 0 0 0 200,000 TOTAL 452246 1 0 1,000,000 0 0 0 0 0 1,000,000 TOTAL PROJECT: 0 1,000,000 0 0 0 0 0 1,000,000 PROJECT DESCRIPTION: THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR ITEM NUMBER: 452355 1 \*NON-SIS\* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT: 01 COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 3,276,934 3,276,934 0 CIGP 0 LF 0 3,276,934 Ω 0 0 0 0 3,276,934 TOTAL 452355 1 0 6,553,868 0 0 0 0 0 6,553,868 0 0 0 6,553,868 TOTAL PROJECT: 0 6,553,868 0 0 ITEM NUMBER: 452957 1 PROJECT DESCRIPTION: FT MEADE REPAVING \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) ROADWAY ID:16900079 PROJECT LENGTH: 6.058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE GR24 0 1,000,000 0 0 0 0 0 1,000,000 0 0 LF 100,000 0 0 0 100,000 TOTAL 452957 1 0 1,100,000 0 0 0 0 0 1,100,000 TOTAL PROJECT: 0 1,100,000 0 0 0 0 0 1,100,000

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HIGHWAYS

ITEM NUMBER: 452963 DISTRICT: 01 ROADWAY ID:	3 1	PROJECT	PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD  COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCT:											
FUND CODE	LESS THAN 2025	2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: P D & E	Z / RESPONSIBLE	AGENCY: RESPON		NOT AVAILABLE										
GR24 TOTAL 452963 1 TOTAL PROJECT:		0 0 0	10,000,000 10,000,000 10,000,000		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	10,000,000 10,000,000 10,000,000
ITEM NUMBER: 453047 DISTRICT: 01 ROADWAY ID: 1625000		PROJECT	DESCRIPTION:		TY:POL							WORK:RESURFACI		*NON-SIS*
FUND CODE	LESS THAN 2025	2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMI	NARY ENGINEERIN	NG / RESPONSIBLE	E AGENCY: MAN	AGED BY FDOT	0		0		0		0		0	5,000
TOTAL 453047 1 TOTAL PROJECT:		0	5,000 5,000		0		0		0		0		0	5,000 5,000
ITEM NUMBER:453048 DISTRICT:01 ROADWAY ID:1618000		PROJECT	DESCRIPTION:		TY:POL				RD			WORK:RESURFACI		*NON-SIS*
FUND CODE	LESS THAN 2025	2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
	NARY ENGINEERIN		E AGENCY: MAN	AGED BY FDOT										
TOTAL 453048 1 TOTAL PROJECT:		0 0 0	5,000 5,000 5,000		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	5,000 <b>5,000</b> <b>5,000</b>
ITEM NUMBER: 453504 DISTRICT: 01 ROADWAY ID:	1 1	PROJECT	DESCRIPTION:		TY:POL		.000					WORK:BIKE PATH		
FUND CODE	LESS THAN 2025	2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
	NARY ENGINEERIN		E AGENCY: MAN	AGED BY POLK		OLITICAL SU		·						200 040
TALU TOTAL 453504 1 TOTAL PROJECT:		0 0 0	382,940 382,940 382,940		0 0 0		0 <b>0</b> <b>0</b>		0 0 0		0 <b>0</b> <b>0</b>		0 0 0	382,940 <b>382,940</b> <b>382,940</b>

TOTAL 454320 1

TOTAL PROJECT:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 453811 1 PROJECT DESCRIPTION: SR 17 AT KOKOMO ROAD \*NON-SIS\* COUNTY: POLK TYPE OF WORK: TRAFFIC SIGNALS DISTRICT: 01 ROADWAY ID:16090000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS CODE 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 1,000 DS 919 0 0 0 0 0 0 919 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 623,963 SU 0 623,963 TOTAL 453811 1 919 624,963 0 0 0 0 625,882 0 TOTAL PROJECT: 919 624,963 0 0 0 n 0 625,882 ITEM NUMBER: 454313 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:16300000 PROJECT LENGTH: 1.503MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 0 0 0 0 1,000 TOTAL 454313 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000 ITEM NUMBER: 454315 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - US17/92 FROM US17 TO ROCHELLE AVENUE \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:16020000 PROJECT LENGTH: 1.480MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 0 0 0 0 0 1,000 DIH 0 TOTAL 454315 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 1,000 1,000 0 0 0 0 0 0 ITEM NUMBER:454320 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - US17/SR35 FROM S OF LUNN RD TO N OF 9TH ST NW \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:16030000 PROJECT LENGTH: 1.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND ALL THAN THAN 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 0 1,000 1,000

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HIGHWAYS

ITEM NUMBER:454325 1 DISTRICT:01 ROADWAY ID:16300000		PROJECT DESCRIPTION	N:PLANNING STUDIO ST COUNTY:PO PRO			TYPE OF	F WORK:TRANSPORTATION	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DIH		0 1,000	0	0	0	0	0	1,000
TOTAL 454325 1		0 1,000		0	0	0	0	1,000
TOTAL PROJECT:		0 1,000	0	0	0	0	0	1,000
ITEM NUMBER:454329 1 DISTRICT:01 ROADWAY ID:16070000		PROJECT DESCRIPTION	N:PLANNING STUDIO ST COUNTY:PO PRO		I		F WORK:TRANSPORTATION	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / DIH TOTAL 454329 1 TOTAL PROJECT:	RESPONSIBLE AGE	NCY: MANAGED BY FDOT 1,000 0 1,000 0 1,000	0	0 0 0	0 0	0 0	0 0	1,000 1,000 1,000
ITEM NUMBER: 454451 1 DISTRICT: 01 ROADWAY ID:		PROJECT DESCRIPTION	N:BARTOW OPERATIONS COUNTY:PO		S- VARIOUS ROADWAYS	TYPE OF	F WORK:ROUTINE MAINTANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHASE: CONSTRUCTI	ON / RESPONSIBLE	E AGENCY: MANAGED BY F	DOT					
DDR	513,0			0	0	0	0	513,605
DIH		0 1,953	0	0	0	0	0	1,953
TOTAL 454451 1	513,	1,953	0	0	0	0	0	515,558
TOTAL PROJECT:	513,	1,953	0	0	0	0	0	515,558
TOTAL DIST: 01 TOTAL HIGHWAYS	593,291, 593,291,			675,814,235 675,814,235	38,580,750 38,580,750	500,000 500,000	26,250,230 26,250,230	1,601,525,094 1,601,525,094

DATE RUN: 07/01/2024

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TTEM NUMBER: 428972 1 PROJECT DESCRIPTION: PAINT BRIDGES - POLK PKWY (160249.160250.160251.160252.160253.160254)

DISTRICT:01 ROADWAY ID:164700	00			COUNTY:POLK PROJECT LENG	TH: 7.400MI		TYPE OF WOR LANES	EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	EATER IAN 29	ALL YEARS
PHASE: PRELIM PKYR		NG / RESPONSIBL 357,285	E AGENCY: MANAGED BY FI	DOT 0	0	0	0	0	357,44
PHASE: RAILRO PKYR		/ RESPONSIBLE A 375,641	GENCY: MANAGED BY FDOT 1,000	0	0	0	0	0	376,64
PHASE: CONSTR PKYI PKYR		SIBLE AGENCY: M 214,334 381,397	ANAGED BY FDOT 0 84	0	0	0	0	0	214,33 3,381,48
TOTAL 428972 1 TOTAL PROJECT:	4,	328,657 328,657	1,248 1,248	0	0 0	0	0	0	4,329,90
DISTRICT:01		PROJECT	DESCRIPTION: PAINT BRID	COUNTY: POLK				K:BRIDGE - PAINT	
DISTRICT:01		PROJECT 2025	C			2029	LANES GR TH	EXIST/IMPROVED/A EATER IAN	ING
DISTRICT:01 ROADWAY ID:164700 FUND CODE	LESS THAN 2025	2025	C	COUNTY:POLK PROJECT LENG	TH: .541MI	2029	LANES GR TH	EXIST/IMPROVED/A EATER IAN	ALL YEARS
DISTRICT: 01 ROADWAY ID: 164700  FUND CODE  PHASE: PRELIM PKYI  PHASE: CONSTR	LESS THAN 2025 ——————————————————————————————————	2025 NG / RESPONSIBL 243,590 SIBLE AGENCY: M	2026  E AGENCY: MANAGED BY FI 139  ANAGED BY FDOT	COUNTY:POLK PROJECT LENG 2027  OOT 0	2028 0	0	LANES GR TH 20	EXIST/IMPROVED/A	ALL YEARS  243,72
CODE  PHASE: PRELIM PKYI  PHASE: CONSTR PKYI PKYR	LESS THAN 2025  INARY ENGINEERI  UCTION / RESPON	2025 NG / RESPONSIBL 243,590 SIBLE AGENCY: M 19,355 544,781	2026  E AGENCY: MANAGED BY FI 139  ANAGED BY FDOT 21 0	PROJECT LENG PROJECT LENG 2027  DOT 0 0 0	2028	0 0 0	CANES GR TH 20 0 0	EXIST/IMPROVED/A EATER IAN 29  0 0	PING 1/ 0/ 0  ALL YEARS  243,72: 19,37: 544,78:
DISTRICT:01 ROADWAY ID:164700  FUND CODE  PHASE: PRELIM PKYI  PHASE: CONSTR PKYI	LESS THAN 2025  INARY ENGINEERI  UCTION / RESPON	2025 NG / RESPONSIBL 243,590 SIBLE AGENCY: M 19,355	2026  E AGENCY: MANAGED BY FI 139  ANAGED BY FDOT 21	COUNTY:POLK PROJECT LENG 2027 DOT 0 0	2028 0	0	LANES GR TH 20 0	EXIST/IMPROVED/A EATER IAN 29 0	ALL YEARS  243,72
PHASE: PRELIM PKYI  PHASE: CONSTR PKYR  POTAL 431123 2	LESS THAN 2025  INARY ENGINEERI  UCTION / RESPON	2025 NG / RESPONSIBL 243,590 SIBLE AGENCY: M 19,355 544,781 807,726 807,726	2026  E AGENCY: MANAGED BY FI 139  ANAGED BY FDOT 21 0 160 160 160  DESCRIPTION: POLK PARKV	POUNTY: POLK PROJECT LENG  2027  DOT  0  0  0  0  0  NAY TRUSS CANTILENCE COUNTY: POLK	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/A EATER IAN 29  0  0 0	ALL YEARS  243,72  19,37 544,78 807,88 807,88

ROADWAY ID:16470000			PROJECT LEN	PROJECT LENGTH: 13.000MI LANES EXIST/IMPROVED/ADD				
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	3 2029	GREATHAN 2029		ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	Y ENGINEERING / RESPONS 41,722 505,898	SIBLE AGENCY: MANAGED BY 0 0	FDOT 0 0	0	0	0	0	41,722 505,898
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI	55,566	0	0	0	0	0	0	55,566
PKYR	1,265,586	1,000	0	0	0	0	0	1,266,586
TOTAL 435608 1	1,868,772	1,000	0	0	0	0	0	1,869,772
TOTAL PROJECT:	1,868,772	1,000	0	0	0	0	0	1,869,772

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 437300 2 PROJECT DESCRIPTION: SUNTRAX TOLL FACILITIES TYPE OF WORK: MISCELLANEOUS CONSTRUCTION DISTRICT:01 COUNTY: POLK ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 13,270,736 0 0 0 13,270,736 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 100,000 D 0 100,000 0 0 100,000 TOTAL 437300 2 13,270,736 0 0 13,370,736 n ITEM NUMBER:437300 4 PROJECT DESCRIPTION: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY TYPE OF WORK: MISCELLANEOUS CONSTRUCTION DISTRICT:01 COUNTY: POLK ROADWAY ID:16470000 PROJECT LENGTH: 1.380MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 851,360 Ω 0 0 Ω 851,360 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 21,748,421 0 21,748,421 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 120,624 4,117 0 0 0 0 0 124,741 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 1,000 Λ Λ Λ Λ Λ 501,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 160,874,229 2,044,514 Ω Ω Ω 0 162,918,743 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 6,000,000 0 Ω 6,000,000 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,572,134 PKYT 1.211.925 360,209 Ω Ω Ω 0 Ω TOTAL 437300 4 191,306,559 2,409,840 0 0 193,716,399 PROJECT DESCRIPTION: SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD ITEM NUMBER: 437300 7 \*STS\* DISTRICT:01 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION COUNTY: POLK ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 Λ 2,428,106 2,428,163 PKYI 57 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 32,000,000 0 0 0 0 1,284 32,001,284 TOTAL 437300 7 57 32,000,000 0 0 0 0 2,429,390 34,429,447 TOTAL PROJECT: 204,577,352 34,509,840 2,429,390 241,516,582 n O 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

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TURNPIKE

ITEM NUMBER:43730 DISTRICT:01 ROADWAY ID:	1 5		PROJECT DESC	RIPTION:	ALL ELECTRONI COUN	TY:POLK	(AET)- PO	LK PKWY	EASTERN CO	ONVERSION	(MP 9-24)		WORK:TRANSPOR NES EXIST/IMPR		
FUND CODE	LESS THAN 2025		2025		2026	20	027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: P D & PKYI	E / RESPONSIBL	E AGENCY 188,001 188,001	: MANAGED BY	FDOT 1,293 <b>1,293</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	189,294 <b>189,294</b>
ITEM NUMBER:43730 DISTRICT:01 ROADWAY ID:	1 6		PROJECT DESC	RIPTION:	ALL ELECTRONI COUN	TY:POLK	(AET) - PO LENGTH:	LK PKWY	WESTERN CC	NVERSION	(MP 0-9)		WORK:TRANSPOR NES EXIST/IMPR		
FUND CODE	LESS THAN 2025		2025		2026	20	027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: P D & PKYI TOTAL 437301 6 TOTAL PROJECT:	E / RESPONSIBL	E AGENCY 310,647 <b>310,647</b> <b>498,648</b>	: MANAGED BY	FDOT 1,430 1,430 2,723		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	312,077 312,077 501,371
ITEM NUMBER:43801 DISTRICT:01 ROADWAY ID:164700			PROJECT DESC	RIPTION:	WIDEN POLK PK COUN	TY:POLK	P 18 TO MP						WORK:ADD LANE NES EXIST/IMPR		
FUND CODE	LESS THAN 2025		2025		2026	20	027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: P D & PKYI	E / RESPONSIBL	E AGENCY 414,541	: MANAGED BY	FDOT 0		0		0		0		0		0	414,541
PKYI		,623,665		972		0		0		0		0		0	6,624,637
PKYI	OF WAY / RESPO 2 AD & UTILITIES	,908,906		4,742		0		0		0		0		0	2,913,648
PKYI  PHASE: ENVIRO		,883,507 ONSIBLE A		0 ED BY FD		0		0		0		0		0	3,883,507
PKBD		,103,275	GENCY: MANAGE	0	Т	0		0		0		0		0	262,271 62,103,275
PKYI TOTAL 438018 1		,578,806 <b>,774,971</b>		80 <b>5,794</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	1,578,886 <b>77,780,765</b>
ITEM NUMBER:43801 DISTRICT:01 ROADWAY ID:164700			PROJECT DESC	RIPTION:	RESURFACING P	TY:POLK	AY MP 17.2 LENGTH:			0-24.38			WORK:RESURFAC		*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025		2025		2026	20	027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIM PKYI PKYR	INARY ENGINEER	ING / RES 53,743 2,309	SPONSIBLE AGE	NCY: MAN. 0 2,191	AGED BY FDOT	0 0		0		0		0		0	53,743 4,500

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 26,460 PKYI 26,460 0 0 0 0 PKYR 10,618,994 0 0 0 0 0 0 10,618,994 TOTAL 438018 3 10,701,506 2,191 0 0 10,703,697

ITEM NUMBER: 438018 4 PROJECT DESCRIPTION: PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21)
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16470000 PROJECT LENGTH: .423MI TYPE OF WORK: PD&E PEMOE STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 56 1,444 0 0 0 0 0 1,500 TOTAL 438018 4 56 1,444 0 0 0 0 0 1,500 TOTAL PROJECT: 88,476,533 9,429 0 0 0 0 0 88,485,962

THEM NUMBER: 440897 3
DISTRICT: 01
ROADWAY ID: 16471000

PROJECT DESCRIPTION: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60
COUNTY: POLK
PROJECT LENGTH: 3.000MI

LESS

TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

GREATER

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
EM19	115,403	0	0	0	0	0	0	115,403
PKYI	12,075,478	4,587	0	0	0	0	0	12,080,065
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
D	74,858	0	0	0	0	0	0	74,858
EM19	108,885	0	0	0	0	0	0	108,885
PKED	1,118,962	454,901	0	0	0	0	0	1,573,863
PKYI	10,863,459	17,819,021	0	0	0	0	0	28,682,480
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
PKYI	1,100,224	0	0	0	0	0	0	1,100,224
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
PKBD	0	90,552,000	0	0	0	0	0	90,552,000
PKYI	124,205	79,160,088	0	0	0	2,674,100	0	81,958,393
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
PKYI	3,079,294	117,500	250,000	0	0	0	0	3,446,794
PKYR	48,905	0	0	0	0	0	0	48,905
TOTAL 440897 3	28,709,673	188,108,097	250,000	0	0	2,674,100	0	219,741,870

TTEM NUMBER: 440897 4 PROJECT DESCRIPTION: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 \*NON-SIS\*

DISTRICT: 01 COUNTY: POLK TYPE OF WORK: PD&E/EMO STUDY

PROJECT LENGTH: 3 000MI

ROADWAY ID:1647100	00		PF	ROJECT LENGTH:	3.000MI		LA	ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E EM19	1,587,841	0	C	)	0	0	0	Q	1,587,841
PKYI TOTAL 440897 4	587,365 <b>2,175,206</b>	5,180 <b>5,180</b>	C	) )	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	592,545 <b>2,180,386</b>

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TURNPIKE -----

ITEM NUMBER: 440897 5 PROJECT DESCRIPTION: CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS \*NON-SIS\*

ITEM NUMBER:440897 5 DISTRICT:01 ROADWAY ID:16471000		PROJECT DESCRIPTION	COUNTY: PO			TYPE O	F WORK:NEW ROAD CONS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 440897 5 TOTAL PROJECT:	Y ENGINEERING / RES 0 0 0 30,884,879	PONSIBLE AGENCY: MAI 1,500 1,500 188,114,777	NAGED BY FDOT 0 0 250,000	0 0 0	0 0 0	0 0 2,674,100	0 0 0	1,500 <b>1,500</b> <b>221,923,756</b>
ITEM NUMBER:446619 1 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION	COUNTY: PO			TYPE O	F WORK:PD&E/EMO STUI ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / 1 PKYI TOTAL 446619 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 321 321 321	MANAGED BY FDOT 1,179 1,179 1,179	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 <b>1,500</b> <b>1,500</b>
ITEM NUMBER:449420 1 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION	COUNTY: PO				F WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI PKYR TOTAL 449420 1	Y ENGINEERING / RES 27,025 0 27,025	PONSIBLE AGENCY: MAI 0 1,500 1,500	NAGED BY FDOT  0 0 0	0 0 <b>0</b>	0 0 <b>0</b>	0 0 0	0 0 <b>0</b>	27,025 1,500 <b>28,525</b>
ITEM NUMBER:449420 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: PO		I AT SUNTRAX		F WORK:ITS COMMUNICA ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 449420 2 TOTAL PROJECT:	Y ENGINEERING / RES 0 0 27,025	PONSIBLE AGENCY: MAI 1,500 1,500 3,000	NAGED BY FDOT  0 0 0	0 0 0	0 0	0 0 0	0 0 0	1,500 1,500 30,025

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TURNPIKE

ITEM NUMBER: 449688 1 PROJECT DESCRIPTION: RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: RESURFACING
PROJECT LENGTH: 8 799MI
LANES EXIST/IMPROVED/ADDED: 3 / 3 /

ROADWAY ID:16470000			PR	OJECT LENGTH	: 8.799М	I		NES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN							
PKYI PKYR	153,735 1,880,407	0 1,748	0		0 0	0	0	0	153,735 1,882,155
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 51,716	ENCY: MANAGED BY FDC 21,293	TO 0		0	0	0	0	73,009
PHASE: RAILROAD & PKYR	UTILITIES / RESPON 20,869	SIBLE AGENCY: MANAGE 35,000	ED BY FDOT		0	0	0	0	55,869
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AG 95,889	ENCY: MANAGED BY FDC	TO O		0	0	0	0	95.889
PKYR	0	23,244,096	0		0	Ö	0	0	23,244,096
TOTAL 449688 1	2,202,616	23,302,137	0		Ö	0	0	0	25,504,753
TOTAL PROJECT:	2,202,616	23,302,137	0		0	0	0	0	25,504,753
DISTRICT:01 ROADWAY ID: FUND	LESS THAN		COUNTY:P	OJECT LENGTH	: .000			F WORK:NEW ROAD CON ANES EXIST/IMPROVED GREATER THAN	
CODE	2025	2025	2026	2027		2028	2029	2029	YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT 1,000	0		0	0	0	0	1,000
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 15,734	PONSIBLE AGENCY: MAN 1,308	NAGED BY FDOT		0	31,500,000	0	0	31,517,042
		ENCY: MANAGED BY FDC							
PKYI	0	1,000	0		0	0	20,000,000	0	20,001,000
TOTAL 451420 1 TOTAL PROJECT:	15,734 15,734	3,308 3,308	0		0 0	31,500,000 31,500,000	20,000,000 20,000,000	0	51,519,042 51,519,042
ITEM NUMBER: 451421 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: P			546 (4 LNS)		F WORK:NEW ROAD CON	
KOADWAT ID:	LESS		FIX	OUECI DENGIII	000		ıl.	GREATER	/ADDED: 0/ 0/ 0
FUND CODE	THAN 2025	2025	2026	2027		2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN							
PKYI	2,503	2,094	0		0	32,000,000	0	0	32,004,597
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 0	ENCY: MANAGED BY FDC 0	T 1,000		0	0	20,000,000	0	20,001,000
TOTAL 451421 1	2,503	2,094	1,000		0	32,000,000	20,000,000	0	52,005,597
TOTAL PROJECT:	2,503	2,094	1,000		0	32,000,000	20,000,000	0	52,005,597

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TIME RUN: 15.41.12

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TURNPIKE

ITEM NUMBER: 451422 1 PROJECT DESCRIPTION: CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS)

DISTRICT: 01 COUNTY: POLK

ROADWAY ID: \*SIS\*

TYPE OF WORK: NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:				PROJ	ECT LENGTH: .00	J	Ц	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029	GREATER THAN 2029	ALL YEARS
PKYI	2,	RESPONSIBLE AGEN	1,231	FDOT 0	1,000	10,000,000		0	10,004,270
TOTAL 451422 1 TOTAL PROJECT:	-	,039 ,039	1,231	0	1,000 1,000	10,000,000		0	10,004,270 10,004,270
ITEM NUMBER:453755 DISTRICT:01 ROADWAY ID:1647000		PROJECT DESC	RIPTION:POLK PAR	COUNTY: POL	CE PLAZA FEASIBILI K ECT LENGTH: 24.38			F WORK:FEASIBILITY :	
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI PKYI	NARY ENGINEERING /	RESPONSIBLE AGEN	NCY: MANAGED BY	FDOT 0	0	0	0	0	1,500
TOTAL 453755 2		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:			1,500	0	0	0	0	0	1,500
TOTAL DIST: 01	333,692,		53,626	251,000	1,000	73,500,000		2,429,390	698,501,921
TOTAL TURNPIKE	333,692,		53,626	251,000	1,000	73,500,000	42,674,100	2,429,390	698,501,921

TOTAL DIST: 01

TOTAL MAINTENANCE

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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MBRMPOTP

38,041,088

38,041,088

-----MAINTENANCE

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3,859,970

3,859,970

PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE ITEM NUMBER: 431775 1

25,615,021

25,615,021

4,397,329

4,397,329

\*SIS\* TYPE OF WORK: ROUTINE MAINTENANCE DISTRICT:01 COUNTY: POLK ROADWAY ID:16320000 PROJECT LENGTH: 28.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,615,021 3,859,970 3,859,970 4,168,768 0 0 0 37,503,729 D TOTAL 431775 1 25,615,021 3,859,970 3,859,970 4,168,768 0 0 0 37,503,729 TOTAL PROJECT: 25,615,021 3,859,970 3,859,970 4,168,768 0 0 0 37,503,729 ITEM NUMBER: 454237 1 PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: LANDSCAPING ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE D 0 202,280 0 0 0 0 0 202,280 335,079 LF 0 0 0 0 0 0 335,079 537,359 0 0 0 537,359 TOTAL 454237 1 0 0 0 TOTAL PROJECT: 537,359 0 0 537,359 0 0 0 0

4,168,768

4,168,768

0

0

0

0

0

0

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

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ITEM NUMBER:448472 1 PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE DISTRICT:01 COUNTY:POLK

PROJECT LENGTH: .000

\*NON-SIS\*
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
FAA	0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:	0	215,908	0	0	0	0	0	215,908
TOTAL DIST: 01	0	215,908	0	0	0	0	0	215,908
TOTAL AVIATION	0	215,908	0	0	0	0	0	215,908

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POLK TPO

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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RAIL

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ITEM NUMBER:451355 1 DISTRICT:01 PROJECT DESCRIPTION:E JOHNSON AVE FROM S 2ND ST TO S 4TH ST COUNTY:POLK

PROJECT LENGTH: .000

\*NON-SIS\*

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RA	AILROAD & U	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
R	RHH	0	150,749	0	0	0	0	0	150,749
TOTAL 451355	1	0	150,749	0	0	0	0	0	150,749
TOTAL PROJECT	? <b>:</b>	0	150,749	0	0	0	0	0	150,749
TOTAL DIST: 0	)1	0	150,749	0	0	0	0	0	150,749
TOTAL RAIL		0	150,749	0	0	0	0	0	150,749

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POLK	TPO

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TRANSIT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:448433 1 PROJECT DESCRIPTION:TRANSIT PADS AND/OR SHELTER: DISTRICT:01 COUNTY:POLK ROADWAY ID: PROJECT LENG				LK	TYPE OF WORK: PUBLIC TRANSPORTATION SHELTER			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL FTAT SU	/ RESPONSIBLE AGENCY	7: MANAGED BY LAKELANI 0 182,500 0 182,500	0 0	0 0	0		0 0 0	182,500 182,500
TOTAL 448433 1 TOTAL PROJECT:	(	365,000 365,000	0	0	0		0 0	365,000 365,000
ITEM NUMBER: 449730	1	PROJECT DESCRIPTION:	LAMTD PD&E STUDY FO	OR LAKELAND INTERMOL	DAL CENTER			*NON-SIS*
ITEM NUMBER: 449730	1	PROJECT DESCRIPTION:			DAL CENTER	ТУРІ	F OF WORK:PD&E/EMO STI	*NON-SIS*
ITEM NUMBER:449730 DISTRICT:01 ROADWAY ID:	1 LESS THAN	PROJECT DESCRIPTION:	COUNTY: PO		DAL CENTER	ТҮРІ	E OF WORK:PD&E/EMO STU LANES EXIST/IMPROVEI GREATER THAN	JDY
DISTRICT:01 ROADWAY ID:	LESS	PROJECT DESCRIPTION:	COUNTY: PO	LK	DAL CENTER 2028	TYPI 2029	LANES EXIST/IMPROVED GREATER	JDY O/ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:  FUND CODE	LESS THAN 2025	2025	COUNTY:POI PRO	LK JECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	JDY D/ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID: FUND	LESS THAN 2025	2025 - ————————————————————————————————————	COUNTY:POI PRO	LK JECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	JDY D/ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CAPITAL FTAT GFSU	LESS THAN 2025  / RESPONSIBLE AGENCY 2,000,000 1,698,399	2025 	COUNTY:POI PRO	LK JECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	ALL YEARS  2,000,000 2,000,000
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CAPITAL FTAT GFSU TOTAL 449730 1	LESS THAN 2025  / RESPONSIBLE AGENCY 2,000,000 1,698,399 3,698,399	2025 	COUNTY:POI PRO	LK JECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	ALL YEARS 2,000,000 2,000,000 4,000,000
DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CAPITAL FTAT GFSU TOTAL 449730 1 TOTAL PROJECT:	LESS THAN 2025  / RESPONSIBLE AGENCY 2,000,000 1,698,399 3,698,399 3,698,399	2025 	COUNTY:POI PRO	LK JECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	ALL YEARS 2,000,000 2,000,000 4,000,000 4,000,000
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CAPITAL FTAT GFSU TOTAL 449730 1	LESS THAN 2025  / RESPONSIBLE AGENCY 2,000,000 1,698,399 3,698,399	2025 T: MANAGED BY LAKELANI 0 301,601 301,601 301,601 666,601	COUNTY:POI PRO	LK JECT LENGTH: .000			LANES EXIST/IMPROVED GREATER THAN	ALL YEARS 2,000,000 2,000,000 4,000,000

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MISCELLANEOUS

PROJECT DESCRIPTION: SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE ITEM NUMBER: 447876 1 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 299,081 145,919 0 0 0 0 0 445,000 DDR 299,081 145,919 445,000 TOTAL 447876 1 0 0 0 0 0 ITEM NUMBER: 447876 2 PROJECT DESCRIPTION: SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION \*NON-SIS\* DISTRICT:01 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM COUNTY: POLK ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 173,400 171,600 Ω 0 0 0 0 345,000 DDR DIH 1,000 0 0 0 0 0 1,000 Ō DS 21,517 0 0 0 0 21,517 0 TOTAL 447876 2 194,917 172,600 0 0 0 0 0 367.517 TOTAL PROJECT: 493,998 318,519 0 0 0 0 812,517 ITEM NUMBER: 448777 1 PROJECT DESCRIPTION: SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 435,000 DDR 0 435,000 0 TOTAL 448777 1 435,000 435,000 ITEM NUMBER:448777 2 PROJECT DESCRIPTION: SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN ALL THAN YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 360,000 0 0 0 0 360,000 0 DIH 1,067 3,933 0 0 0 0 0 5,000 365,000 TOTAL 448777 2 1,067 363,933 0 0 0 0 0 TOTAL PROJECT: 1,067 798,933 0 0 0 0 0 800,000

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:450570 1 PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT DISTRICT:01 COUNTY:POLK

PROJECT LENGTH: .000

\*NON-SIS\*
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	ľ					
DIH	0	2,513	0	0	0	0	0	2,513
DRA	2,478,254	0	0	0	0	0	0	2,478,254
DS	180,083	0	0	0	0	0	0	180,083
TOTAL 450570 1	2,658,337	2,513	0	0	0	0	0	2,660,850
TOTAL PROJECT:	2,658,337	2,513	0	0	0	0	0	2,660,850
TOTAL DIST: 01	3,153,402	1,119,965	0	0	0	0	0	4,273,367
TOTAL MISCELLANEOUS	3,153,402	1,119,965	0	0	0	0	0	4,273,367
GRAND TOTAL	959,451,346	482,800,047	40,903,261	679,984,003	112,080,750	43,174,100	28,679,620	2,347,073,127