

HIGHWAYS
=====

ITEM NUMBER:438003 1		PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY					*SIS*	
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:RESURFACING	
ROADWAY ID:73001000		PROJECT LENGTH: 12.488MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,991		0	0	0		0	1,991
DIH	29,675		0	0	0		0	29,675
DS	42,893		0	0	0		0	42,893
NHPP	1,469,460		0	0	0		0	1,469,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	7,496	0	0	0		0	7,497
DDR	140,848	0	0	0	0		0	140,848
DS	467,904	0	0	0	0		0	467,904
NHPP	20,949,982	820	0	0	0		0	20,950,802
TOTAL 438003 1	23,102,754	8,316	0	0	0		0	23,111,070

ITEM NUMBER:438003 2		PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK					*SIS*	
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:RESURFACING	
ROADWAY ID:73001000		PROJECT LENGTH: 6.933MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,991		0	0	0		0	1,991
DIH	5,598		0	0	0		0	5,598
DS	27,192		0	0	0		0	27,192
NHPP	605,698		0	0	0		0	605,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	40,302	415	0	0	0		0	40,717
DDR	155,700	0	0	0	0		0	155,700
DS	91,269	0	0	0	0		0	91,269
NHPP	8,148,375	0	0	0	0		0	8,148,375
TOTAL 438003 2	9,076,125	415	0	0	0		0	9,076,540
TOTAL PROJECT:	32,178,879	8,731	0	0	0		0	32,187,610

ITEM NUMBER:447082 1		PROJECT DESCRIPTION:SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)					*SIS*	
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:RESURFACING	
ROADWAY ID:73050000		PROJECT LENGTH: 15.492MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,844,422		0	0	0		0	1,844,422
DIH	49,693	3,740	0	0	0		0	53,433
DS	45,608	0	0	0	0		0	45,608
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	75,000		0	0	0		0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	15,394,745		0	0	0		0	15,394,745
DDR	66,258		0	0	0		0	66,258
DIH	179	51,254	0	0	0		0	51,433
TOTAL 447082 1	17,475,905	54,994	0	0	0		0	17,530,899
TOTAL PROJECT:	17,475,905	54,994	0	0	0		0	17,530,899

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:439873 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST
COUNTY:FLAGLER
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	558	9,442	0	0	0	0	0	10,000
TLWR	12,265	0	0	0	0	0	0	12,265
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	479	4,521	0	0	0	0	0	5,000
TOTAL 439873 1	13,302	13,963	0	0	0	0	0	27,265
TOTAL PROJECT:	13,302	13,963	0	0	0	0	0	27,265

ITEM NUMBER:441210 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT
COUNTY:FLAGLER
PROJECT LENGTH: 1.403MI

```

*NON-SIS*
TYPE OF WORK:ROUNABOUT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

```

	FUND	LESS							
	CODE	THAN							
		2025	2025	2026	2027	2028	2029	GREATER	ALL
								THAN	YEARS
								2029	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		499,996	0	0	0	0	0	0	499,996
DIH		60,364	438	0	0	0	0	0	60,802
DS		308,766	0	0	0	0	0	0	308,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		913	0	0	0	0	0	0	913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		4,308,689	0	0	0	0	0	0	4,308,689
DIH		244,359	88,422	0	0	0	0	0	332,781
DS		387,992	0	0	0	0	0	0	387,992
TOTAL 441210 1		5,811,079	88,860	0	0	0	0	0	5,899,939
TOTAL PROJECT:		5,811,079	88,860	0	0	0	0	0	5,899,939

ITEM NUMBER:445216 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY
COUNTY:FLAGLER
PROJECT LENGTH: 6.185MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		2,148,110		0	0	0	0	0	2,148,110
DIH		58,233	861	0	0	0	0	0	59,094
DS		34,145	0	0	0	0	0	0	34,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR		4,585,821	0	0	0	0	0	0	4,585,821
ACSA		128,658	0	0	0	0	0	0	128,658
DDR		11,315,390	0	0	0	0	0	0	11,315,390
DIH		0	10,280	0	0	0	0	0	10,280
SA		40,116	0	0	0	0	0	0	40,116
TOTAL 445216 1		18,310,473	11,141	0	0	0	0	0	18,321,614
TOTAL PROJECT:		18,310,473	11,141	0	0	0	0	0	18,321,614

HIGHWAYS
=====

ITEM NUMBER:445309 1
DISTRICT:05
ROADWAY ID:73001000

PROJECT DESCRIPTION:FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS
COUNTY:FLAGLER
PROJECT LENGTH: 1.132MI

SIS
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,098	6,162	0	0	0	0	0	10,260
DS	759	0	0	0	0	0	0	759
DWS	504,556	0	0	0	0	0	0	504,556
TOTAL 445309 1	509,413	6,162	0	0	0	0	0	515,575

ITEM NUMBER:445309 2
DISTRICT:05
ROADWAY ID:73001000

PROJECT DESCRIPTION:FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL
COUNTY:FLAGLER
PROJECT LENGTH: 1.132MI

SIS
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,149	5,111	0	0	0	0	0	10,260
DS	575	0	0	0	0	0	0	575
DWS	1,293,062	0	0	0	0	0	0	1,293,062
TOTAL 445309 2	1,298,786	5,111	0	0	0	0	0	1,303,897
TOTAL PROJECT:	1,808,199	11,273	0	0	0	0	0	1,819,472

ITEM NUMBER:447118 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT
COUNTY:FLAGLER
PROJECT LENGTH: .231MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	248,189	0	0	0	0	0	0	248,189
DIH	70,782	2,195	0	0	0	0	0	72,977
DS	9,231	0	0	0	0	0	0	9,231
NHBR	1,543,528	0	0	0	0	0	0	1,543,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	183,375	0	0	0	0	0	183,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	13,412,509	0	0	0	0	13,412,509
DS	4,237	0	0	0	0	0	0	4,237
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,000	0	0	0	0	0	50,000
TOTAL 447118 1	1,875,967	235,570	13,412,509	0	0	0	0	15,524,046
TOTAL PROJECT:	1,875,967	235,570	13,412,509	0	0	0	0	15,524,046

HIGHWAYS
=====

ITEM NUMBER:448795 1		PROJECT DESCRIPTION:SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:RESURFACING		
ROADWAY ID:73030000		PROJECT LENGTH: 1.798MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,252,022		0	0	0		0	0	1,252,022
DIH	28,603	1,814	0	0	0		0	0	30,417
DS	14,906		0	0	0		0	0	14,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	3,601,989	0	0	0		0	0	3,601,989
DIH	0	10,290	0	0	0		0	0	10,290
TOTAL 448795 1	1,295,531	3,614,093	0	0	0		0	0	4,909,624
TOTAL PROJECT:	1,295,531	3,614,093	0	0	0		0	0	4,909,624

ITEM NUMBER:452550 1		PROJECT DESCRIPTION:BULOW CREEK HEADWATERS REGIONAL PARK					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH									
LF	0	6,861	0	0	0		0	0	6,861
TALN	0	10,473	0	0	0		0	0	10,473
TALT	0	1,000,000	0	0	0		0	0	1,000,000
TOTAL 452550 1	0	1,017,334	0	0	0		0	0	1,017,334
TOTAL PROJECT:	0	1,017,334	0	0	0		0	0	1,017,334

NHPP	509,188	0	0	0	0	0	0	509,188
PROT	14,947,286	0	0	0	0	0	0	14,947,286
SA	230,000	0	159,000	0	0	0	0	389,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,276	0	0	0	0	0	0	23,276
TOTAL 410251 3	17,567,313	60,720	159,000	0	0	0	0	17,787,033
TOTAL PROJECT:	41,279,204	1,527,231	159,000	0	0	0	0	42,965,435

ITEM NUMBER:410676 1		PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:79100000		PROJECT LENGTH: 6.436MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	57,659	1,719	0	0	0	0	0	59,378
DS	562,074	0	0	0	0	0	0	562,074
TOTAL 410676 1	619,733	1,719	0	0	0	0	0	621,452
TOTAL PROJECT:	619,733	1,719	0	0	0	0	0	621,452

ITEM NUMBER:419772 3		PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1)					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERCHANGE - ADD LANES	
ROADWAY ID:79030000		PROJECT LENGTH: 7.390MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,550	1,553	0	0	0	0	0	15,103
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	74,520	3,524	0	0	0	0	0	78,044
DS	919	0	0	0	0	0	0	919
MFF	9,648,123	2,371,877	0	757,500	0	0	0	12,777,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,420	158,580	0	0	0	0	0	160,000
MFF	0	38,256,900	0	0	0	0	0	38,256,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	150,000	0	280,750	0	0	0	430,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	130,588,194	0	0	0	130,588,194
DIH	0	0	0	109,300	0	0	0	109,300
MFF	0	0	0	108,945,966	0	0	0	108,945,966
TOTAL 419772 3	9,738,532	40,942,434	0	240,681,710	0	0	0	291,362,676
TOTAL PROJECT:	9,738,532	40,942,434	0	240,681,710	0	0	0	291,362,676

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:428947 1		PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:79100000		PROJECT LENGTH: 2.460MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	517,706		0	0	0		0	0	517,706
DIH	64,186		0	0	0		0	0	64,186
DS	6,780		0	0	0		0	0	6,780
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	896,187		0	0	0		0	0	896,187
DI	2,987,293		0	0	0		0	0	2,987,293
DIH	61,350	58,650		0	0		0	0	120,000
DS	23,532		0	0	0		0	0	23,532
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	0		2,150,000	0			0	0	2,150,000
DI	0		0	0	884,708		0	0	884,708
DIH	0	40,000	40,000	40,000	0		0	0	120,000
STED	0	360,000	0	2,067,386	0		0	0	2,427,386
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	100,000		0	0		0	0	100,000
TOTAL 428947 1	4,557,034	558,650	2,190,000	2,107,386	884,708		0	0	10,297,778
TOTAL PROJECT:	4,557,034	558,650	2,190,000	2,107,386	884,708		0	0	10,297,778

ITEM NUMBER:431922 1		PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ROUNDABOUT		
ROADWAY ID:79070000		PROJECT LENGTH: .488MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	244,052	1,998		0	0		0	0	246,050
DS	20,336	0		0	0		0	0	20,336
GFSa	147,108	0		0	0		0	0	147,108
GFSU	112,093	0		0	0		0	0	112,093
LF	500,000	0		0	0		0	0	500,000
PROT	284,911	0		0	0		0	0	284,911
SU	1,307,297	0		0	0		0	0	1,307,297
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	906,421	616,137		0	0		0	0	1,522,558
DIH	77,361	72,451		0	0		0	0	149,812
DS	666,997	463,467		0	0		0	0	1,130,464
LF	3,483,808	0		0	0		0	0	3,483,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	9,369,697	38,895		0	0		0	0	9,408,592
DDR	93,496	0		0	0		0	0	93,496
DIH	1,158	14,262		0	0		0	0	15,420
DS	53	0		0	0		0	0	53
TOTAL 431922 1	17,214,788	1,207,210		0	0		0	0	18,421,998
TOTAL PROJECT:	17,214,788	1,207,210		0	0		0	0	18,421,998

ITEM NUMBER:435404 2
DISTRICT:05
ROADWAY ID:79040000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE
COUNTY:VOLUSIA
PROJECT LENGTH: 2.520MI

SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	65,500	0	0	0	0	0	65,500
	DITS	500,000	0	0	0	0	0	0	500,000
	DS	39,988	0	0	0	0	0	0	39,988
TOTAL	435404 2	539,988	65,500	0	0	0	0	0	605,488
TOTAL PROJECT:		539,988	65,500	0	0	0	0	0	605,488

ITEM NUMBER:436292 1
DISTRICT:05
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL
COUNTY:VOLUSIA
PROJECT LENGTH: 1.197MI

```

                                *SIS*
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

```

FUND	LESS							GREATER	
CODE	THAN							THAN	ALL
	2025	2025	2026	2027	2028	2029		2029	YEARS
<hr/>									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	127,018		0	0	0	0	0	0	127,018
DIH	241,328	928	0	0	0	0	0	0	242,256
DS	1,502,220	0	0	0	0	0	0	0	1,502,220
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	627,122		0	0	0	0	0	0	627,122
ACSA	496,082		0	0	0	0	0	0	496,082
DDR	4,726,402		0	0	0	0	0	0	4,726,402
DIH	168,221	4,510	0	0	0	0	0	0	172,731
DS	297,243		0	0	0	0	0	0	297,243
NHPP	1,000		0	0	0	0	0	0	1,000
SA	181,170		0	0	0	0	0	0	181,170
SU	979,845		0	0	0	0	0	0	979,845
<hr/>									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	27,500	0	0	0	0	0	0	27,500
ACSA	938,855		0	0	0	0	0	0	938,855
ARPA	6,982,297		0	0	0	0	0	0	6,982,297
DDR	74		0	0	0	0	0	0	74
DIH	24,329	13,415	0	0	0	0	0	0	37,744
NFP	7,266,669	1,503,372	0	0	0	0	0	0	8,770,041
<hr/>									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,507,584		0	0	0	0	0	0	6,507,584
DI	10,060,477		0	0	0	0	0	0	10,060,477
LF	957,908		0	0	0	0	0	0	957,908
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	59,911,971		0	0	0	0	0	0	59,911,971
DDR	0	9,565	0	0	0	0	0	0	9,565
DI	42,920,528		0	0	0	0	0	0	42,920,528
DIH	1,742	200,958	0	0	0	0	0	0	202,700
DS	152		0	0	0	0	0	0	152
LF	133	17,284	0	0	0	0	0	0	17,417
<hr/>									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,910,049		0	0	0	0	0	0	2,910,049
SA	890,735		0	0	0	0	0	0	890,735
TALT	821,417		0	0	0	0	0	0	821,417
<hr/>									
TOTAL 436292 1	149,542,571	1,777,532	0	0	0	0	0	0	151,320,103

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:436292 2		PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:LIGHTING	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DDR	0	2,790	0	0	0	0	0	2,790
TOTAL 436292 2	0	2,790	0	0	0	0	0	2,790
TOTAL PROJECT:	149,542,571	1,780,322	0	0	0	0	0	151,322,893

ITEM NUMBER:437133 1		PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:79040000		PROJECT LENGTH: .093MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,646	0	0	0	0	0	0	195,646
DIH	121,041	0	0	0	0	0	0	121,041
DS	37,444	0	0	0	0	0	0	37,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DIH	35,066	0	0	0	0	0	0	35,066
DS	5,250	0	0	0	0	0	0	5,250
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,868	0	0	0	0	0	0	167,868
LF	124,576	36,983	0	0	0	0	0	161,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,511	61,449	0	0	0	0	0	82,960
DS	5,418	0	0	0	0	0	0	5,418
LF	605	1,762	0	0	0	0	0	2,367
PROT	1,679,329	0	0	0	0	0	0	1,679,329
TOTAL 437133 1	2,423,754	100,194	0	0	0	0	0	2,523,948
TOTAL PROJECT:	2,423,754	100,194	0	0	0	0	0	2,523,948

ITEM NUMBER:437935 1		PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:79000374		PROJECT LENGTH: .144MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	1,059,444	0	0	0	0	0	0	1,059,444
LF	0	73,750	0	0	0	0	0	73,750
SA	91,153	7,823	0	0	0	0	0	98,976
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	18,303	0	0	0	0	0	0	18,303
SA	246	0	0	0	0	0	0	246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	40,820	0	0	0	0	0	0	40,820
ACSA	38,131	5,432	0	0	0	0	0	43,563
BRTZ	6,396,444	0	0	0	0	0	0	6,396,444

LF	1,447,244	0	0	0	0	0	0	1,447,244
SA	729,309	0	0	0	0	0	0	729,309
SU	2,130,799	0	0	0	0	0	0	2,130,799
TOTAL 437935 1	11,951,893	87,005	0	0	0	0	0	12,038,898
TOTAL PROJECT:	11,951,893	87,005	0	0	0	0	0	12,038,898

ITEM NUMBER:441070 1

DISTRICT:05

ROADWAY ID:79110031

PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD

COUNTY:VOLUSIA

PROJECT LENGTH: .171MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	261,229	0	0	0	0	0	0	261,229
DIH	7,535	1,701	0	0	0	0	0	9,236
DS	9,029	0	0	0	0	0	0	9,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,755,677	0	0	0	0	0	0	1,755,677
DIH	7,557	168,756	0	0	0	0	0	176,313
DS	271,681	0	0	0	0	0	0	271,681
TOTAL 441070 1	2,312,708	170,457	0	0	0	0	0	2,483,165
TOTAL PROJECT:	2,312,708	170,457	0	0	0	0	0	2,483,165

ITEM NUMBER:438982 1

DISTRICT:05

ROADWAY ID:79030000

PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET

COUNTY:VOLUSIA

PROJECT LENGTH: 1.833MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	70,234	0	0	0	0	0	0	70,234
DS	4,140	0	0	0	0	0	0	4,140
SA	20,279	195	0	0	0	0	0	20,474
SU	680,507	0	0	0	0	0	0	680,507
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	27,161	0	0	0	0	0	0	27,161
SA	126	0	0	0	0	0	0	126
SU	511,445	0	0	0	0	0	0	511,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	308,699	117,990	0	0	0	0	0	426,689
DIH	32,807	2,931	0	0	0	0	0	35,738
DS	105,636	0	0	0	0	0	0	105,636
GFSU	1,161,930	0	0	0	0	0	0	1,161,930
SA	886,520	0	0	0	0	0	0	886,520
SU	775,586	0	0	0	0	0	0	775,586
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,932	0	0	0	0	0	0	1,932
TOTAL 438982 1	4,587,002	121,116	0	0	0	0	0	4,708,118
TOTAL PROJECT:	4,587,002	121,116	0	0	0	0	0	4,708,118

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:439269 1		PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79170100		PROJECT LENGTH: .258MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	67,999	0	0	0	0	0	0	0	67,999
DIH	1,751	1,249	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,041,653	0	0	0	0	0	0	0	1,041,653
DIH	19,723	1,272	0	0	0	0	0	0	20,995
TOTAL 439269 1	1,131,126	2,521	0	0	0	0	0	0	1,133,647
TOTAL PROJECT:	1,131,126	2,521	0	0	0	0	0	0	1,133,647

ITEM NUMBER:439270 1		PROJECT DESCRIPTION:SR 1A1 OVER HALIFAX RIVER BRIDGE # 790148					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79180000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	61,291	0	0	0	0	0	0	0	61,291
DIH	1,968	32	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	3,369,969	0	0	0	0	0	0	0	3,369,969
DIH	15,451	3,457	0	0	0	0	0	0	18,908
DS	147,800	0	0	0	0	0	0	0	147,800
TOTAL 439270 1	3,596,479	3,489	0	0	0	0	0	0	3,599,968
TOTAL PROJECT:	3,596,479	3,489	0	0	0	0	0	0	3,599,968

ITEM NUMBER:439521 1		PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79580000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,773	0	0	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	241,759	0	0	0	0	0	0	0	241,759
DIH	19,590	2,464	0	0	0	0	0	0	22,054
TOTAL 439521 1	333,193	3,393	0	0	0	0	0	0	336,586
TOTAL PROJECT:	333,193	3,393	0	0	0	0	0	0	336,586

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:439862 1		PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	18,866	4,515	0	0	0	0	0	0	23,381
DS	25,543	0	0	0	0	0	0	0	25,543
TLWR	352,191	0	0	0	0	0	0	0	352,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	375	0	0	0	0	0	0	0	375
TOTAL 439862 1	396,975	4,515	0	0	0	0	0	0	401,490
TOTAL PROJECT:	396,975	4,515	0	0	0	0	0	0	401,490

ITEM NUMBER:439865 2		PROJECT DESCRIPTION:SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	93,479	5,705	0	0	0	0	0	0	99,184
DS	7,414	0	0	0	0	0	0	0	7,414
TLWR	972,916	0	0	0	0	0	0	0	972,916
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TLWR	43,600	0	0	0	0	0	0	0	43,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	133,733	0	0	0	0	0	0	0	133,733
DIH	21,266	343	0	0	0	0	0	0	21,609
DS	336	0	0	0	0	0	0	0	336
TLWR	1,305,550	0	0	0	0	0	0	0	1,305,550
TOTAL 439865 2	2,578,294	6,048	0	0	0	0	0	0	2,584,342
TOTAL PROJECT:	2,578,294	6,048	0	0	0	0	0	0	2,584,342

ITEM NUMBER:439866 1		PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
DIH	0	1,000	0	0	0	0	0	0	1,000
TLWR	22,045	0	0	0	0	0	0	0	22,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
TLWR	580,000	0	0	0	0	0	0	0	580,000
TOTAL 439866 1	602,045	1,000	0	0	0	0	0	0	603,045
TOTAL PROJECT:	602,045	1,000	0	0	0	0	0	0	603,045

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:439868 1	PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH								
DIH	0	1,000	0	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	0	56,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH								
TLWR	454,035	0	0	0	0	0	0	454,035
TOTAL 439868 1	510,854	1,000	0	0	0	0	0	511,854
TOTAL PROJECT:	510,854	1,000	0	0	0	0	0	511,854

ITEM NUMBER:439869 1	PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH								
DIH	0	1,000	0	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH								
TLWR	571,825	0	0	0	0	0	0	571,825
TOTAL 439869 1	643,280	1,000	0	0	0	0	0	644,280
TOTAL PROJECT:	643,280	1,000	0	0	0	0	0	644,280

ITEM NUMBER:439875 1	PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	1,000	0	0	0	0	0	1,000
TLWR	198,634	0	0	0	0	0	0	198,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
TLWR	23,704	0	0	0	0	0	0	23,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
TLWR	744,598	0	0	0	0	0	0	744,598
TOTAL 439875 1	966,936	1,000	0	0	0	0	0	967,936
TOTAL PROJECT:	966,936	1,000	0	0	0	0	0	967,936

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:439877 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE
COUNTY:VOLUSIA
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	20,945	2	0	0	0	0	0	20,947
	DS	1,889	0	0	0	0	0	0	1,889
	TLWR	218,410	0	0	0	0	0	0	218,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	31,503	0	0	0	0	0	0	31,503
	DIH	11,730	0	0	0	0	0	0	11,730
	DS	262	0	0	0	0	0	0	262
	TLWR	755,815	0	0	0	0	0	0	755,815
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 439877 1		1,090,554	2	0	0	0	0	0	1,090,556
TOTAL PROJECT:		1,090,554	2	0	0	0	0	0	1,090,556

ITEM NUMBER:440716 1
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION: I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE
COUNTY: VOLUSIA
PROJECT LENGTH: .610MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	633,933	0	0	0	0	0	0	633,933
	DH	184	91,967	0	0	0	0	0	92,151
TOTAL	440716 1	634,117	91,967	0	0	0	0	0	726,084
TOTAL PROJECT:		634,117	91,967	0	0	0	0	0	726,084

ITEM NUMBER:440966 1
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION: I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100
COUNTY: VOLUSIA
PROJECT LENGTH: .062MI

SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,000	0	0	0	0	0	0	25,000
DIH	1,359	641	0	0	0	0	0	2,000
DS	17,929	0	0	0	0	0	0	17,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	677,147	0	0	0	0	0	0	677,147
DDR	56,989	0	0	0	0	0	0	56,989
DIH	6,307	5,770	0	0	0	0	0	12,077
DS	23,528	0	0	0	0	0	0	23,528
TOTAL 440966 1	808,259	6,411	0	0	0	0	0	814,670
TOTAL PROJECT:	808,259	6,411	0	0	0	0	0	814,670

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:440968 1
DISTRICT:05
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 WB OVER TOMOKA RIVER BRIDGE 790027
COUNTY:VOLUSIA
PROJECT LENGTH: .071MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,062		0	0	0		0	10,062
DS	2,023		0	0	0		0	2,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	460,762		0	0	0		0	460,762
DDR	1,104		0	0	0		0	1,104
DIH	34,157	5,193	0	0	0		0	39,350
DS	3,774	0	0	0	0		0	3,774
TOTAL 440968 1	511,882	5,193	0	0	0		0	517,075
TOTAL PROJECT:	511,882	5,193	0	0	0		0	517,075

ITEM NUMBER:441132 1
DISTRICT:05
ROADWAY ID:79210000

PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5
COUNTY:VOLUSIA
PROJECT LENGTH: 3.601MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,879,958		0	0	0		0	1,879,958
DIH	107,701	4,598	0	0	0		0	112,299
DS	23,270	0	0	0	0		0	23,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0		0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,863,055		0	0	0		0	8,863,055
DIH	119,087	1,328	0	0	0		0	120,415
DS	87,397	0	0	0	0		0	87,397
TOTAL 441132 1	11,110,468	5,926	0	0	0		0	11,116,394
TOTAL PROJECT:	11,110,468	5,926	0	0	0		0	11,116,394

ITEM NUMBER:441133 1
DISTRICT:05
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD
COUNTY:VOLUSIA
PROJECT LENGTH: 5.745MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,543		0	0	0		0	69,543
DIH	188,729	61,607	0	0	0		0	250,336
DS	43,494	0	0	0	0		0	43,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,666	3,885	0	0	0		0	18,551
DDR	83,360	0	0	0	0		0	83,360
DS	1,260,000	0	0	0	0		0	1,260,000
NHPP	10,902,579	0	0	0	0		0	10,902,579
TOTAL 441133 1	12,562,371	65,492	0	0	0		0	12,627,863
TOTAL PROJECT:	12,562,371	65,492	0	0	0		0	12,627,863

ITEM NUMBER:441134 1
DISTRICT:05
ROADWAY ID:79160000

PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92
COUNTY:VOLUSIA
PROJECT LENGTH: .993MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	111,909	480	0	0	0	0	0	112,389
	DS	19,132	0	0	0	0	0	0	19,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,849,272	0	0	0	0	0	0	1,849,272
	DIH	22,802	7,718	0	0	0	0	0	30,520
	DS	7,915	0	0	0	0	0	0	7,915
TOTAL 441134 1		2,011,030	8,198	0	0	0	0	0	2,019,228
TOTAL PROJECT:		2,011,030	8,198	0	0	0	0	0	2,019,228

ITEM NUMBER:441138 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)
COUNTY:VOLUSIA
PROJECT LENGTH: 3.786MI

```

*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	435,786	0	0	0	0	0	0	435,786
	DIH	21,140	333	0	0	0	0	0	21,473
	DS	12,708	0	0	0	0	0	0	12,708
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	3,360,338	0	0	0	0	0	0	3,360,338
	DIH	1,564	8,696	0	0	0	0	0	10,260
	DS	50,436	0	0	0	0	0	0	50,436
TOTAL	441138 1	3,881,972	9,029	0	0	0	0	0	3,891,001

ITEM NUMBER:443168 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL
COUNTY:VOLUSIA
PROJECT LENGTH: 6.026MI

```

*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	566,609	0	0	0	0	0	0	566,609
	DIH	22,882	18,382	0	0	0	0	0	41,264
	DS	20,206	0	0	0	0	0	0	20,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	358,737	0	0	0	0	0	0	358,737
	DIH	56,276	5,098	0	0	0	0	0	61,374
	DS	4,751,714	0	0	0	0	0	0	4,751,714
TOTAL	443168 1	5,776,424	23,480	0	0	0	0	0	5,799,904
TOTAL PROJECT:		9,658,396	32,509	0	0	0	0	0	9,690,905

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:441139 1
DISTRICT:05
ROADWAY ID:79220001

PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A
COUNTY:VOLUSIA
PROJECT LENGTH: .400MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	156,301	20,980	0	0	0	0	0	177,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,666,723		0	0	0	0	0	1,666,723
	DIH	38,939	1,725	0	0	0	0	0	40,664
	DS	118,148	0	0	0	0	0	0	118,148
TOTAL	441139 1	1,980,111	22,705	0	0	0	0	0	2,002,816
TOTAL PROJECT:		1,980,111	22,705	0	0	0	0	0	2,002,816

ITEM NUMBER:442316 1
DISTRICT:05
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE
COUNTY:VOLUSIA
PROJECT LENGTH: .193MI

SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	51,027	3,576	0	0	0	0	0	54,603
	DS	288,682	0	0	0	0	0	0	288,682
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,000	0	0	0	0	0	0	1,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	42,479	0	0	0	0	0	0	42,479
	DIH	42	0	0	0	0	0	0	42
TOTAL	442316 1	383,230	3,576	0	0	0	0	0	386,806
TOTAL PROJECT:		383,230	3,576	0	0	0	0	0	386,806

ITEM NUMBER:442316 2
DISTRICT:05
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE)
COUNTY:VOLUSIA
PROJECT LENGTH: .062MI

SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	33,069	1,706	0	0	0	0	0	34,775
	DS	154,204	0	0	0	0	0	0	154,204
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,000	0	0	0	0	0	0	1,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	37,906	0	0	0	0	0	0	37,906
	DIH	0	10,000	0	0	0	0	0	10,000
TOTAL	442316 2	226,179	11,706	0	0	0	0	0	237,885
TOTAL PROJECT:		226,179	11,706	0	0	0	0	0	237,885

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:442467 1		PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:79040000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,906	5,197	0	0	0	0	0	10,103
DS	1,530	0	0	0	0	0	0	1,530
GFSU	64,713	0	0	0	0	0	0	64,713
SU	335,468	0	0	0	0	0	0	335,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	681,289	0	0	0	0	0	0	681,289
DIH	10,368	20,412	0	0	0	0	0	30,780
DS	1,576	0	0	0	0	0	0	1,576
LF	13,600	0	0	0	0	0	0	13,600
TOTAL 442467 1	1,113,450	25,609	0	0	0	0	0	1,139,059
TOTAL PROJECT:	1,113,450	25,609	0	0	0	0	0	1,139,059

ITEM NUMBER:442555 1		PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79070000		PROJECT LENGTH: .360MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	49,690	0	0	0	0	0	0	49,690
DIH	2,830	2,277	0	0	0	0	0	5,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,216,860	0	0	0	0	0	0	1,216,860
DDR	9,832	0	0	0	0	0	0	9,832
DIH	23,797	8,998	0	0	0	0	0	32,795
DS	7,787	0	0	0	0	0	0	7,787
TOTAL 442555 1	1,310,796	11,275	0	0	0	0	0	1,322,071
TOTAL PROJECT:	1,310,796	11,275	0	0	0	0	0	1,322,071

ITEM NUMBER:442874 1		PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:79080000		PROJECT LENGTH: 3.111MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,054,081	0	0	0	0	0	0	2,054,081
DIH	24,744	15,256	0	0	0	0	0	40,000
DS	653,236	0	0	0	0	0	0	653,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,338,716	0	0	0	0	0	0	17,338,716
DIH	0	10,280	0	0	0	0	0	10,280
GRTR	3,934,093	0	0	0	0	0	0	3,934,093
TOTAL 442874 1	24,004,870	25,536	0	0	0	0	0	24,030,406
TOTAL PROJECT:	24,004,870	25,536	0	0	0	0	0	24,030,406

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:442906 1		PROJECT DESCRIPTION:SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:79001000		PROJECT LENGTH: 1.562MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	534,661		0	0		0	0	534,661
DIH	51,874	9,760	0	0		0	0	61,634
DS	4,627		0	0		0	0	4,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,153,553		0	0		0	0	3,153,553
DIH	29,264	6,006	0	0		0	0	35,270
DS	455,119		0	0		0	0	455,119
TOTAL 442906 1	4,229,098	15,766	0	0		0	0	4,244,864
TOTAL PROJECT:	4,229,098	15,766	0	0		0	0	4,244,864

ITEM NUMBER:448921 1		PROJECT DESCRIPTION:SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79120000		PROJECT LENGTH: 3.556MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	61	2,000		0		0	0	2,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	537,161		0	0		0	0	537,161
DIH	438	1,704	0	0		0	0	2,142
TOTAL 448921 1	537,660	3,704	0	0		0	0	541,364
TOTAL PROJECT:	537,660	3,704	0	0		0	0	541,364

ITEM NUMBER:443266 1		PROJECT DESCRIPTION:SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79220001		PROJECT LENGTH: .430MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,523		0	0		0	0	36,523
DIH	1,437	563	0	0		0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	184,522		0	0		0	0	184,522
DDR	30,962		0	0		0	0	30,962
DIH	15,106	7,656	0	0		0	0	22,762
DS	16,378		0	0		0	0	16,378
TOTAL 443266 1	284,928	8,219	0	0		0	0	293,147
TOTAL PROJECT:	284,928	8,219	0	0		0	0	293,147

ITEM NUMBER:443267 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 BRIDGE 790128
COUNTY:VOLUSIA
PROJECT LENGTH: .136MI

```

*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

```

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	34,555	0	0	0	0	0	0	34,555
	DIH	1,514	486	0	0	0	0	0	2,000
	DS	1,715	0	0	0	0	0	0	1,715
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	29,939	0	0	0	0	0	0	29,939
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	331,818	0	0	0	0	0	0	331,818
	DIH	2,126	9,926	0	0	0	0	0	12,052
TOTAL	443267 1	401,667	10,412	0	0	0	0	0	412,079
TOTAL PROJECT:		401,667	10,412	0	0	0	0	0	412,079

ITEM NUMBER:443271 1
DISTRICT:05
ROADWAY ID:79220002

PROJECT DESCRIPTION:SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175
COUNTY:VOLUSIA
PROJECT LENGTH: .871MI

```

*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		41,230	0	0	0	0	0	0	41,230
DIH		287	1,780	0	0	0	0	0	2,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		293,263	0	0	0	0	0	0	293,263
DDR		9,847	0	0	0	0	0	0	9,847
DIH		11,987	323	0	0	0	0	0	12,310
TOTAL 443271 1		356,614	2,103	0	0	0	0	0	358,717
TOTAL PROJECT:		356,614	2,103	0	0	0	0	0	358,717

ITEM NUMBER:443394 1
DISTRICT:05
ROADWAY ID:79000095

PROJECT DESCRIPTION: CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS
COUNTY: VOLUSIA
PROJECT LENGTH: .740MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
LF	150,266	0	0	0	0	0	0	150,266
SR2T	166,357	0	0	0	0	0	0	166,357
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	4,820	0	0	0	0	0	4,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
SR2T	0	1,126,672	0	0	0	0	0	1,126,672
TOTAL 443394 1	316,623	1,131,492	0	0	0	0	0	1,448,115
TOTAL PROJECT:	316,623	1,131,492	0	0	0	0	0	1,448,115

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:443433 1
DISTRICT:05
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT
COUNTY:VOLUSIA
PROJECT LENGTH: 2.616MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	646,186	0		0	0	0	0	646,186
DIH	44,237	6,133		0	0	0	0	50,370
DS	7,018	0		0	0	0	0	7,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,266,612	0		0	0	0	0	1,266,612
DIH	92,828	322		0	0	0	0	93,150
DS	4,848,090	0		0	0	0	0	4,848,090
TOTAL 443433 1	6,904,971	6,455		0	0	0	0	6,911,426
TOTAL PROJECT:	6,904,971	6,455		0	0	0	0	6,911,426

ITEM NUMBER:443512 1
DISTRICT:05
ROADWAY ID:79080000

PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40
COUNTY:VOLUSIA
PROJECT LENGTH: 1.599MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	663	4,381	0	0	0	0	0	5,044
	DS	452,230	0	0	0	0	0	0	452,230
	HSP	519,842	0	0	0	0	0	0	519,842
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	82,859	0	0	0	0	0	0	82,859
	DDR	2,801,390	0	0	0	0	0	0	2,801,390
	DIH	32,609	673	0	0	0	0	0	33,282
	DS	17,243	0	0	0	0	0	0	17,243
	HSP	1,626,193	0	0	0	0	0	0	1,626,193
	SA	103,039	0	0	0	0	0	0	103,039
TOTAL	443512 1	5,636,068	5,054	0	0	0	0	0	5,641,122
TOTAL PROJECT:		5,636,068	5,054	0	0	0	0	0	5,641,122

ITEM NUMBER:443813 1
DISTRICT:05
ROADWAY ID:79010000

PROJECT DESCRIPTION: SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET
COUNTY: VOLUSIA
PROJECT LENGTH: 6.663MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	769,276	0	0	0	0	0	0	769,276
DIH	20,087	4,913	0	0	0	0	0	25,000
DS	12,516	0	0	0	0	0	0	12,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,086,301	0	0	0	0	0	0	4,086,301
DIH	51,886	839	0	0	0	0	0	52,725
DS	1,453,563	0	0	0	0	0	0	1,453,563
NHRE	2,475,559	0	0	0	0	0	0	2,475,559
TOTAL 443813 1	8,869,188	5,752	0	0	0	0	0	8,874,940

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:447134 1		PROJECT DESCRIPTION:SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79010000		PROJECT LENGTH: 1.663MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	51,177		0	0	0		0	0	51,177
DIH	0	2,000	0	0	0		0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	40,000		0	0	0		0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	499,483		0	0	0		0	0	499,483
DIH	808	1,244	0	0	0		0	0	2,052
TOTAL 447134 1	591,468	3,244	0	0	0		0	0	594,712
TOTAL PROJECT:	9,460,656	8,996	0	0	0		0	0	9,469,652

ITEM NUMBER:443815 1		PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING		
ROADWAY ID:79100000		PROJECT LENGTH: 6.294MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	543,273		0	0	0		0	0	543,273
DIH	23,301	1,731	0	0	0		0	0	25,032
DS	331,203	0	0	0	0		0	0	331,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	697,499		0	0	0		0	0	697,499
DIH	60,397	807	0	0	0		0	0	61,204
DS	3,553,507	0	0	0	0		0	0	3,553,507
NHRE	4,136,153	0	0	0	0		0	0	4,136,153
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,643	0	0	0	0		0	0	5,643
TOTAL 443815 1	9,350,976	2,538	0	0	0		0	0	9,353,514
TOTAL PROJECT:	9,350,976	2,538	0	0	0		0	0	9,353,514

ITEM NUMBER:444388 1		PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:79000119		PROJECT LENGTH: .007MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHP	319,120	6,000	0	0	0		0	0	325,120
TOTAL 444388 1	319,120	6,000	0	0	0		0	0	325,120
TOTAL PROJECT:	319,120	6,000	0	0	0		0	0	325,120

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:445300 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION
COUNTY:VOLUSIA T
PROJECT LENGTH: 3.792MI

```

ION                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	857,640	0		0	0	0	0	857,640
DIH	35,837	14,163		0	0	0	0	50,000
DS	280,043	0		0	0	0	0	280,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,131,003	0		0	0	0	0	1,131,003
DIH	29,113	11,351		0	0	0	0	40,464
DS	5,042,705	0		0	0	0	0	5,042,705
TOTAL 445300 1	7,376,341	25,514		0	0	0	0	7,401,855
TOTAL PROJECT:	7,376,341	25,514		0	0	0	0	7,401,855

ITEM NUMBER:445301 1
DISTRICT:05
ROADWAY ID:79040000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD)
COUNTY:VOLUSIA
PROJECT LENGTH: 2.852MI

```
RD)                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
```

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,541,169	0		0	0	0	0	1,541,169
DIH	42,290	939	0	0	0	0	0	43,229
DS	28,887	0	0	0	0	0	0	28,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,703,680	135,000	0	0	0	0	0	11,838,680
DIH	2,477	7,803	0	0	0	0	0	10,280
DS	106	0	0	0	0	0	0	106
TOTAL 445301 1	13,318,609	143,742	0	0	0	0	0	13,462,351
TOTAL PROJECT:	13,318,609	143,742	0	0	0	0	0	13,462,351

ITEM NUMBER:445895 1
DISTRICT:05
ROADWAY ID:79180000

PROJECT DESCRIPTION:SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083
COUNTY:VOLUSIA
PROJECT LENGTH: .020MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	1,157	843	0	0	0	0	0	2,000
	DS	729	0	0	0	0	0	0	729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	116,577	0	0	0	0	0	0	116,577
	DIH	1,471	633	0	0	0	0	0	2,104
TOTAL	445895 1	119,934	1,476	0	0	0	0	0	121,410
TOTAL PROJECT:		119,934	1,476	0	0	0	0	0	121,410

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446558 1		PROJECT DESCRIPTION:SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:79181000		PROJECT LENGTH: .557MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	11,465		8,561	0	0	0	0	0	20,026
DS	226,027		0	0	0	0	0	0	226,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	24,596		9,238	0	0	0	0	0	33,834
DS	1,535,903		0	0	0	0	0	0	1,535,903
TOTAL 446558 1	1,797,991		17,799	0	0	0	0	0	1,815,790
TOTAL PROJECT:	1,797,991		17,799	0	0	0	0	0	1,815,790

ITEM NUMBER:446767 2		PROJECT DESCRIPTION:WAYNE AVE AT RR CROSSING # 271967U					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:79000134		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHP	0		376,880	0	0	0	0	0	376,880
TOTAL 446767 2	0		376,880	0	0	0	0	0	376,880
TOTAL PROJECT:	0		376,880	0	0	0	0	0	376,880

ITEM NUMBER:446826 1		PROJECT DESCRIPTION:I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:79002000		PROJECT LENGTH: .050MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	74		50,008	0	0	0	0	0	50,082
LF	0		0	0	0	2,500,000	0	0	2,500,000
TOTAL 446826 1	74		50,008	0	0	2,500,000	0	0	2,550,082
TOTAL PROJECT:	74		50,008	0	0	2,500,000	0	0	2,550,082

ITEM NUMBER:447117 1		PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:79010000		PROJECT LENGTH: .293MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,023,742		148	0	0	0	0	0	1,023,890
DIH	32,684		301	0	0	0	0	0	32,985
DS	11,975		0	0	0	0	0	0	11,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0		9,288,053	0	0	0	0	0	9,288,053

PAGE 25	FLORIDA DEPARTMENT OF TRANSPORTATION							DATE RUN: 07/01/2024	
RIVER TO SEA TPO	OFFICE OF WORK PROGRAM							TIME RUN: 15.41.12	
	MPO ROLLFORWARD REPORT							MBRMPOTP	
	=====								
	HIGHWAYS								
	=====								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	50,000	0	0	0	0	0	0	50,000
TOTAL 447117 1	1,068,401	9,338,502	0	0	0	0	0	0	10,406,903
TOTAL PROJECT:	1,068,401	9,338,502	0	0	0	0	0	0	10,406,903
ITEM NUMBER:447140 1	PROJECT DESCRIPTION:SR 40 BRIDGE 790132 FENDER REHAB							*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA							TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79150000	PROJECT LENGTH: .364MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	292	1,708	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,199,489	0	0	0	0	0	0	0	1,199,489
DIH	9,664	2,823	0	0	0	0	0	0	12,487
TOTAL 447140 1	1,209,445	4,531	0	0	0	0	0	0	1,213,976
TOTAL PROJECT:	1,209,445	4,531	0	0	0	0	0	0	1,213,976
ITEM NUMBER:447698 1	PROJECT DESCRIPTION:SR 600 AT THE INTERSECTION OF LOCKHART ST							*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA							TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:79060000	PROJECT LENGTH: .090MI							LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	627,453	112	0	0	0	0	0	0	627,565
DIH	17,830	2,664	0	0	0	0	0	0	20,494
DS	65,685	0	0	0	0	0	0	0	65,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	838,220	0	0	0	0	0	838,220
TOTAL 447698 1	710,968	2,776	838,220	0	0	0	0	0	1,551,964
TOTAL PROJECT:	710,968	2,776	838,220	0	0	0	0	0	1,551,964
ITEM NUMBER:447712 1	PROJECT DESCRIPTION:PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT							*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA							TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79550000	PROJECT LENGTH: .498MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
LF	100,000	0	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
ACSU	0	1,400,000	0	0	0	0	0	0	1,400,000
CARU	0	970,418	0	0	0	0	0	0	970,418
LF	320,000	1,724,122	0	0	0	0	0	0	2,044,122
SU	0	5,000	0	0	0	0	0	0	5,000
TALU	0	62,331	0	0	0	0	0	0	62,331
TOTAL 447712 1	420,000	4,161,871	0	0	0	0	0	0	4,581,871
TOTAL PROJECT:	420,000	4,161,871	0	0	0	0	0	0	4,581,871

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:448889 1		PROJECT DESCRIPTION:SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 SUBMARINE CABLE REPLACE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79170100		PROJECT LENGTH: .245MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	121,010	0	0	0	0	0	0	0	121,010
DIH	973	1,027	0	0	0	0	0	0	2,000
DS	192	0	0	0	0	0	0	0	192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,557,289	0	0	0	0	0	0	0	2,557,289
DIH	19,335	19,006	0	0	0	0	0	0	38,341
TOTAL 448889 1	2,698,799	20,033	0	0	0	0	0	0	2,718,832
TOTAL PROJECT:	2,698,799	20,033	0	0	0	0	0	0	2,718,832

ITEM NUMBER:448922 1		PROJECT DESCRIPTION:SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79140000		PROJECT LENGTH: 2.201MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	74,261	0	0	0	0	0	0	0	74,261
DIH	1,020	980	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,408,853	0	0	0	0	0	0	0	2,408,853
DIH	17,009	8,054	0	0	0	0	0	0	25,063
TOTAL 448922 1	2,501,143	9,034	0	0	0	0	0	0	2,510,177
TOTAL PROJECT:	2,501,143	9,034	0	0	0	0	0	0	2,510,177

ITEM NUMBER:449359 1		PROJECT DESCRIPTION:SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79170100		PROJECT LENGTH: .245MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	132,408	0	0	0	0	0	0	0	132,408
DIH	45	1,955	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,555,399	0	0	0	0	0	0	0	1,555,399
DIH	9,987	2,067	0	0	0	0	0	0	12,054
TOTAL 449359 1	1,697,839	4,022	0	0	0	0	0	0	1,701,861
TOTAL PROJECT:	1,697,839	4,022	0	0	0	0	0	0	1,701,861

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:449770 2		PROJECT DESCRIPTION:DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	547,992		0	0	0		0	0	547,992
LF	60,889	24,215	0	0	0		0	0	85,104
TOTAL 449770 2	608,881	24,215	0	0	0		0	0	633,096
TOTAL PROJECT:	608,881	24,215	0	0	0		0	0	633,096

ITEM NUMBER:450561 1		PROJECT DESCRIPTION:SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL REHAB					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79070000		PROJECT LENGTH: .465MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	63,186		0	0	0		0	0	63,186
DIH	231	1,769	0	0	0		0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	478,666		0	0	0		0	0	478,666
DIH	0	2,056	0	0	0		0	0	2,056
TOTAL 450561 1	542,083	3,825	0	0	0		0	0	545,908
TOTAL PROJECT:	542,083	3,825	0	0	0		0	0	545,908

ITEM NUMBER:452354 1		PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ROUNDABOUT		
ROADWAY ID:79000145		PROJECT LENGTH: .081MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
LF	133,877		0	0	0		0	0	133,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
CARL	0	403,398	0	0	0		0	0	403,398
LF	172,426	143,446	0	0	0		0	0	315,872
SU	0	948,538	0	0	0		0	0	948,538
TOTAL 452354 1	306,303	1,495,382	0	0	0		0	0	1,801,685
TOTAL PROJECT:	306,303	1,495,382	0	0	0		0	0	1,801,685

ITEM NUMBER:452443 1		PROJECT DESCRIPTION:SR 1A1; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ROAD/SLOPE PROTECTION		
ROADWAY ID:79080000		PROJECT LENGTH: 5.701MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	358,181		0	0	0		0	0	358,181
DIH	41,309	9,085	0	0	0		0	0	50,394

RIVER TO SEA TPO

HIGHWAYS								
=====								
DS	84,740	0	0	0	0	0	0	84,740
ER23	4,570,161	0	0	0	0	0	0	4,570,161
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	76,700	0	0	0	0	0	76,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	28,937,173	0	0	0	0	0	28,937,173
DDR	6,369	0	0	0	0	0	0	6,369
DS	30,922	0	0	0	0	0	0	30,922
ER23	56,445,245	264,949	0	0	0	0	0	56,710,194
TOTAL 452443 1	61,536,927	29,287,907	0	0	0	0	0	90,824,834
TOTAL PROJECT:	61,536,927	29,287,907	0	0	0	0	0	90,824,834

ITEM NUMBER:453207 1		PROJECT DESCRIPTION:BELLEVUE AVENUE EXTENSION					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:79000096		PROJECT LENGTH: 3.386MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	5,000,000	0	0	0	0	0	5,000,000
TOTAL 453207 1	0	5,000,000	0	0	0	0	0	5,000,000
TOTAL PROJECT:	0	5,000,000	0	0	0	0	0	5,000,000

ITEM NUMBER:453208 1		PROJECT DESCRIPTION:ELKCAM BOULEVARD ROADWAY ELEVATIONS					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ROAD/SLOPE PROTECTION	
ROADWAY ID:79000008		PROJECT LENGTH: 4.565MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MINNEOLA								
GR24	0	400,000	0	0	0	0	0	400,000
LF	0	647,500	0	0	0	0	0	647,500
TOTAL 453208 1	0	1,047,500	0	0	0	0	0	1,047,500
TOTAL PROJECT:	0	1,047,500	0	0	0	0	0	1,047,500

ITEM NUMBER:453221 1		PROJECT DESCRIPTION:ORMOND BEACH AIRPORT BUSINESS PARK					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	750,000	0	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 453221 1	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL PROJECT:	0	1,500,000	0	0	0	0	0	1,500,000

HIGHWAYS
=====

ITEM NUMBER:453318 1		PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA)					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:OTHER ITS	
ROADWAY ID:79280500		PROJECT LENGTH: .455MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	101,158	4,848	0	0	0	0	0	106,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	425,000	0	0	0	0	0	425,000
TOTAL 453318 1	101,158	429,848	0	0	0	0	0	531,006
TOTAL PROJECT:	101,158	429,848	0	0	0	0	0	531,006

ITEM NUMBER:453438 1		PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79070000		PROJECT LENGTH: .465MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,952	0	0	0	0	0	0	69,952
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	2,466,356	0	0	0	0	0	2,466,356
DIH	0	5,145	0	0	0	0	0	5,145
TOTAL 453438 1	69,952	2,476,501	0	0	0	0	0	2,546,453
TOTAL PROJECT:	69,952	2,476,501	0	0	0	0	0	2,546,453

ITEM NUMBER:453586 1		PROJECT DESCRIPTION:I-4 CONNECTOR / US 92 INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:79060000		PROJECT LENGTH: .445MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
TOTAL 453586 1	0	3,000	0	0	0	0	0	3,000
TOTAL PROJECT:	0	3,000	0	0	0	0	0	3,000

ITEM NUMBER:454286 1		PROJECT DESCRIPTION:DR. MLK JR. BLVD AND ORANGE CAMP RD INTERSECTION IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79000037		PROJECT LENGTH: .381MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	70,000	0	0	0	0	0	0	70,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

HIGHWAYS								
=====								
SA	0	552,642	0	0	0	0	0	552,642
TOTAL 454286 1	70,000	552,642	0	0	0	0	0	622,642
TOTAL PROJECT:	70,000	552,642	0	0	0	0	0	622,642
TOTAL DIST: 05	538,007,409	109,140,598	16,599,729	242,789,096	884,708	2,500,000	0	909,921,540
TOTAL HIGHWAYS	538,007,409	109,140,598	16,599,729	242,789,096	884,708	2,500,000	0	909,921,540

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION
=====

DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:454708 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DPTO	0	24,000	0	0	0	0	0	24,000
LF	0	6,000	0	0	0	0	0	6,000
TOTAL 454708 1	0	30,000	0	0	0	0	0	30,000
TOTAL PROJECT:	0	30,000	0	0	0	0	0	30,000
TOTAL DIST: 05	0	30,000	0	0	0	0	0	30,000
TOTAL AVIATION	0	30,000	0	0	0	0	0	30,000

RIVER TO SEA TPO

RAIL
=====

ITEM NUMBER:449418 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T
COUNTY:FLAGLER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	339,390	251,000	0	0	0	0	0	590,390
TOTAL 449418 1	339,390	251,000	0	0	0	0	0	590,390
TOTAL PROJECT:	339,390	251,000	0	0	0	0	0	590,390

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

RAIL

=====

ITEM NUMBER:452746 1		PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	358,297	0	0	0	0	0	0	358,297
TOTAL 452746 1	0	358,297	0	0	0	0	0	0	358,297
TOTAL PROJECT:	0	358,297	0	0	0	0	0	0	358,297

ITEM NUMBER:453119 1		PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	410,000	0	0	0	0	0	0	410,000
TOTAL 453119 1	0	410,000	0	0	0	0	0	0	410,000
TOTAL PROJECT:	0	410,000	0	0	0	0	0	0	410,000
TOTAL DIST: 05	339,390	1,019,297	0	0	0	0	0	0	1,358,687
TOTAL RAIL	339,390	1,019,297	0	0	0	0	0	0	1,358,687

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT

=====

ITEM NUMBER:440803 1		PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY									
DPTO	742,267	467,494	0	0	0	0	0	0	1,209,761
LF	943,102	0	0	0	0	0	0	0	943,102
TOTAL 440803 1	1,685,369	467,494	0	0	0	0	0	0	2,152,863
TOTAL PROJECT:	1,685,369	467,494	0	0	0	0	0	0	2,152,863

ITEM NUMBER:451133 1		PROJECT DESCRIPTION:5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY									
DPTO	33,459	26,974	0	0	0	0	0	0	60,433
DU	267,680	215,790	0	0	0	0	0	0	483,470
LF	33,462	26,974	0	0	0	0	0	0	60,436
TOTAL 451133 1	334,601	269,738	0	0	0	0	0	0	604,339
TOTAL PROJECT:	334,601	269,738	0	0	0	0	0	0	604,339

RIVER TO SEA TPO

TRANSIT
=====

ITEM NUMBER:430285 1		PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
DPTO	7,906,485	1,687,615	874,159	0	0	0	0	10,468,259	
TOTAL 430285 1	7,906,485	1,687,615	874,159	0	0	0	0	10,468,259	
TOTAL PROJECT:	7,906,485	1,687,615	874,159	0	0	0	0	10,468,259	

ITEM NUMBER:431533 1		PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	15,356,011	50,892,393	9,274,192	9,274,192	9,274,192	0	0	94,070,980	
LF	3,839,003	12,723,191	2,318,548	2,318,548	2,318,548	0	0	23,517,838	
TOTAL 431533 1	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	0	117,588,818	
TOTAL PROJECT:	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	0	117,588,818	

ITEM NUMBER:435249 1		PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTAT	8,873,817	0	0	0	0	0	0	8,873,817	
LF	2,218,456	0	0	0	0	0	0	2,218,456	
SU	8,873,817	994,280	0	0	0	0	0	9,868,097	
TOTAL 435249 1	19,966,090	994,280	0	0	0	0	0	20,960,370	
TOTAL PROJECT:	19,966,090	994,280	0	0	0	0	0	20,960,370	

ITEM NUMBER:435713 1		PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-DAYTONA BEACH-PORT ORAN								
GE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY								
FTA	996,544	1,215,092	0	0	0	0	0	2,211,636
LF	249,137	303,773	0	0	0	0	0	552,910
TOTAL 435713 1	1,245,681	1,518,865	0	0	0	0	0	2,764,546
TOTAL PROJECT:	1,245,681	1,518,865	0	0	0	0	0	2,764,546

RIVER TO SEA TPO

TRANSIT
=====

ITEM NUMBER:444271 1		PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	999,506		0	0		0	0	999,506
LF	0	249,877		0	0		0	0	249,877
TOTAL 444271 1	0	1,249,383		0	0		0	0	1,249,383
TOTAL PROJECT:	0	1,249,383		0	0		0	0	1,249,383

ITEM NUMBER:448171 1		PROJECT DESCRIPTION:VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	343,052		0	0		0	0	343,052
LF	0	85,763		0	0		0	0	85,763
TOTAL 448171 1	0	428,815		0	0		0	0	428,815
TOTAL PROJECT:	0	428,815		0	0		0	0	428,815

ITEM NUMBER:448172 1		PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	2,318,742		0	0		0	0	2,318,742
LF	0	579,686		0	0		0	0	579,686
TOTAL 448172 1	0	2,898,428		0	0		0	0	2,898,428
TOTAL PROJECT:	0	2,898,428		0	0		0	0	2,898,428

ITEM NUMBER:449410 1		PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	576,681		0		0	0	0	576,681
LF	0	144,170		0		0	0	0	144,170
TOTAL 449410 1	0	720,851		0		0	0	0	720,851
TOTAL PROJECT:	0	720,851		0		0	0	0	720,851
TOTAL DIST: 05	50,333,240	73,851,053	12,466,899	11,592,740	11,592,740		0	0	159,836,672
TOTAL TRANSIT	50,333,240	73,851,053	12,466,899	11,592,740	11,592,740		0	0	159,836,672

RIVER TO SEA TPO

MISCELLANEOUS
=====

ITEM NUMBER:439865 3		PROJECT DESCRIPTION:SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF								
DS	7,967	0	0	0	0	0	0	7,967
GRTR	20,690	0	0	0	0	0	0	20,690
TLWR	233,075	0	0	0	0	0	0	233,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF								
TLWR	13,900	0	0	0	0	0	0	13,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF								
GRTR	0	3,039,750	0	0	0	0	0	3,039,750
TOTAL 439865 3	275,632	3,039,750	0	0	0	0	0	3,315,382
TOTAL PROJECT:	275,632	3,039,750	0	0	0	0	0	3,315,382

ITEM NUMBER:439874 2		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	5,000	0	0	0	0	0	5,000
TLWR	1,179,193	0	0	0	0	0	0	1,179,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
TLWR	0	0	0	0	2,844,697	0	0	2,844,697
TOTAL 439874 2	1,179,193	5,000	0	0	2,844,697	0	0	4,028,890

ITEM NUMBER:439874 3		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	5,000	0	0	0	0	0	5,000
TLWR	428,798	0	0	0	0	0	0	428,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
TLWR	0	0	1,717,942	0	0	0	0	1,717,942
TOTAL 439874 3	428,798	5,000	1,717,942	0	0	0	0	2,151,740

ITEM NUMBER:439874 4		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	5,000	0	0	0	0	0	5,000
TLWR	535,997	0	0	0	0	0	0	535,997

RIVER TO SEA TPO

MISCELLANEOUS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
TLWR	0	0	2,130,600	0	0	0	0	2,130,600
TOTAL 439874 4	535,997	5,000	2,130,600	0	0	0	0	2,671,597
TOTAL PROJECT:	2,143,988	15,000	3,848,542	0	2,844,697	0	0	8,852,227
TOTAL DIST: 05	2,419,620	3,054,750	3,848,542	0	2,844,697	0	0	12,167,609
TOTAL MISCELLANEOUS	2,419,620	3,054,750	3,848,542	0	2,844,697	0	0	12,167,609
<hr/>								
GRAND TOTAL	591,099,659	187,095,698	32,915,170	254,381,836	15,322,145	2,500,000	0	1,083,314,508