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DS

TOTAL 196022 8

TOTAL PROJECT:

DS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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877

326,113

3,750

27,495

157,708

191,050

9,456,353

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

834

123

1,140

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:196022 6 PROJECT DESCRIPTION: SR 64 AT LORRAINE ROAD \*NON-SIS\* TYPE OF WORK: ROUNDABOUT DISTRICT:01 COUNTY: MANATEE ROADWAY ID:13050000 PROJECT LENGTH: .404MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 19,607 0 0 0 0 0 0 19,607 DS 47,227 0 0 0 0 0 0 47,227 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,093,854 0 0 0 0 1,093,854 DIH 30,160 Ω Ω Ω Ω Ω 0 30,160 DS 47,564 0 0 0 0 47,564 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 222,961 0 DDR 336,426 0 0 0 0 559,387 55,514 DTH 225 0 0 0 0 0 55,739 DS 14,296 Ω 0 0 0 14,296 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 140,498 26,586 0 0 0 0 0 167,084 T.F PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 6,671,206 DDR 6,671,206 Ω 0 Ω Ω DIH 16,085 2,773 0 0 0 0 0 18,858 800,137 800,137 DS 0 0 0 Λ 0 0 LF 7,025 8,395 0 0 0 15,420 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 32,332 0 0 0 0 32,332 DS 0 17,668 0 0 0 0 0 17,668 TOTAL 196022 6 9,265,303 325,236 0 Λ Λ Λ 9,590,539 PROJECT DESCRIPTION: SR 64 ROUNDABOUT @ GREYHAWK BLVD ITEM NUMBER:196022 8 \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: LANDSCAPING ROADWAY ID:13050000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

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ITEM NUMBER: 201032 2

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*SIS\*

MBRMPOTP

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PROJECT DESCRIPTION: I-75 AT SR 70 INTERCHANGE

HIGHWAYS

TYPE OF WORK: INTERCHANGE - ADD LANES DISTRICT:01 COUNTY: MANATEE ROADWAY ID:13075000 PROJECT LENGTH: .759MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 6,906,160 0 0 0 0 0 0 6,906,160 DIH 189,434 0 0 0 0 0 0 189,434 1,716,625 0 0 0 0 0 1,716,625 DS 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,695 Ω 0 0 0 0 36,695 ACNP Ω DDR 16,600 0 0 0 16,600 NHPP 1,791,691 0 0 0 0 0 0 1,791,691 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 755,122 0 0 ACNP 8,250 746,872 0 DDR 29,755 0 0 0 0 0 0 29,755 1,597,789 1,597,789 DS 0 0 0 0 0 0 NFP 76,433,469 0 0 0 0 76,433,469 NHPP 11,962,485 0 0 0 0 0 0 11,962,485 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 7,150 NHPP 7,150 0 0 0 TOTAL 201032 2 0 0 100,696,103 746,872 0 0 0 101,442,975 \*SIS\* ITEM NUMBER: 201032 5 PROJECT DESCRIPTION: 1-75 (SR 93) AT US 301 INTERCHANGE TYPE OF WORK: INTERCHANGE - ADD LANES DISTRICT:01 COUNTY: MANATEE ROADWAY ID:13075000 PROJECT LENGTH: 1 150MT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

OADWAY ID	:13075000			PROJ	FECT LENGTH: 1.150M	II	Li	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 1
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESP	PONSIBLE AGENCY: MANA	GED BY FDOT					
	ACSA	18,302	2,289	0	0	0	0	0	20,591
	DDR	265,478	_,,	0	0	0	0	0	265,478
	DIH	259,749	0	0	0	0	0	0	259,749
	DS	9,233,861	0	0	0	0	0	0	9,233,861
	NHPP	1,058,556	0	0	0	0	0	0	1,058,556
PHASE:	RIGHT OF V	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	BNIR	9,140,018	0	0	0	0	0	0	9,140,018
	DDR	386,502	0	0	0	0	0	0	386,502
	DI	11,955,412	0	0	0	0	0	0	11,955,412
	DIH	491,919	2	0	0	0	0	0	491,921
	DS	232,554	0	0	0	0	0	0	232,554
	NHPP	12,220,774	0	0	Ō	0	0	0	12,220,774
PHASE:	RAILROAD 8	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
	LF	1,740,666	58,330	0	0	0	0	0	1,798,996
	STED	2,106,810	438,115	0	0	0	0	0	2,544,925
PHASE:			BLE AGENCY: MANAGED						
	ACNP	0	1,500,000	0	0	0	0	0	1,500,000
PHASE:			GENCY: MANAGED BY FDC						
	ACNP	100,000	0	0	0	0	0	0	100,000
	DS	428,500	0	0	0	0	0	0	428,500
PHASE:	DESIGN BU		ENCY: MANAGED BY FDOT						
	ACNP	307,944	661,818	0	0	0	0	0	969,762
	ACSA	407,809	5,438	0	0	0	0	0	413,247
	CM	318,455	0	0	0	0	0	0	318,455
	DDR	10,633,818	0	0	0	0	0	0	10,633,818
	DI	2,914,991	0	0	0	0	0	0	2,914,991

# 12 FP

PAGE 3 SARASOTA-MANATEE TPO		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
			1	HIGHWAYS					
DS LF NHPP SA	117,085 70,139 150,633,425 309,479	0 0 10,148 17,777	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	117,085 70,139 150,643,573 327,256
TOTAL 201032 5	215,352,246	2,693,917	0		0	0	0	0	218,046,163
ITEM NUMBER:201032 6 DISTRICT:01 ROADWAY ID:13075000	PRO	DJECT DESCRIPTION:	COUNTY: M	ANATEE OJECT LENGTH:	2.798MI		TYPE OF WORK: IN LANES EXIST		*SIS* MPROVEMENT ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATEI THAN 2029	?	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	JSIBLE AGENCY: MAN	AGED BY FDOT						
DDR DIH	295 118	0 0	0 0		0	0	0	0	295 118
DS EB IMD	74,651 149,755 2,483	0	0		0 0	0	0 0	0	74,651 149,755 2,483
NHPP SA	1,058,012 2,844,204	0	0		0	0	0	0	1,058,012 2,844,204
	UTILITIES / RESPONSIB								
ACNP IM	3,844 93,331	0	0		0	0	0	0	3,844 93,331
NFP	1,627,087	0	0		0	0	0	0	1,627,087
NHPP	355,645	0	0		0	0	0	0	355,645
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDO	Т						
DI	4,119,178	0	0		0	0	0	0	4,119,178
DS NFP	403,029 40,296,736	0 458,894	0		0	0	0	0	403,029 40,755,630
	NCENTIVES / RESPONSIBL	·	BY FDOT						22,122,223
NFP	2,220,000	0	0		0	0	0	0	2,220,000
TOTAL 201032 6	53,248,368	458,894	0		0	0	0	0	53,707,262
TOTAL PROJECT:	369,296,717	3,899,683	0		0	0	0	0	373,196,400
ITEM NUMBER:408185 3 DISTRICT:01 ROADWAY ID:13150000	PRO	DJECT DESCRIPTION:	COUNTY: M			VD	TYPE OF WORK:BR		*NON-SIS* EMENT ADDED: 2/ 0/ 0
FUND	LESS THAN						GREATE! THAN	ર	ALL

DISTRICT:01 ROADWAY ID:	DISTRICT:01 ROADWAY ID:13150000			COUNTY:MA PRO	NATEE JECT LENGTH: 1.936	MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ (			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	6,181,077	0	0	0	0	0	0	6,181,077	
	DIH	101,556	722	0	0	0	0	0	102,278	
	DS	211,563	0	0	0	0	0	0	211,563	
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
	ACBR	0	0	0	0	0	750,000	0	750,000	
	LF	0	0	0	0	0	1,500,000	0	1,500,000	
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т						
	ACBR	0	0	0	0	0	132,780,189	0	132,780,189	
	DS	16,745	0	0	0	0	0	0	16,745	
	LF	0	0	0	0	0	87,375	0	87,375	
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
	DDR	224,000	200,000	0	0	0	0	0	424,000	
TOTAL 40818	35 3	6,734,941	200,722	0	0	0	135,117,564	0	142,053,227	
TOTAL PROJE	ECT:	6,734,941	200,722	0	0	0	135,117,564	0	142,053,227	

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:414506 7 PROJECT DESCRIPTION:SR 70 FROM LORRAINE ROAD TO BOURNESIDE BLVD

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:13160000 LANES & RECONSTRUCT

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
CODE	2025	2025	2026	2027	2028	2029	2029	ILAKS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	21,955	0	0	0	0	0	0	21,955
DS	5,690	0	0	0	0	0	0	5,690
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	2,500	0	0	0	0	0	0	2,500
LF	610,000	65,456	0	0	0	0	0	675,456
PHASE: ENVIRONMEN	TAI / DECDONCEDIE A	GENCY: MANAGED BY FD	OT.					
ACNP	O CONSTITUTE A	GENCI: MANAGED BI FL	0	0	0	0	0	100,000
110111	9	100,000	9	Ç	•	Ç.	ű	100,000
PHASE: DESIGN BUI	LD / RESPONSIBLE AG		)T					
ACNP	27,371,909	189,332	0	0	0	0	0	27,561,241
DDR	864,549	0	0	0	0	0	0	864,549
DI	30,400,000	0	0	0	0	0	0	30,400,000
DS	3,365	0	0	0	0	0	0	3,365
LF	30,000	200,000	0	0	0	0	0	230,000
NHPP	14,838,848	0	0	0	0	0	0	14,838,848
TOTAL 414506 7	74,148,816	554,788	0	0	0	0	0	74,703,604
TOTAL PROJECT:	74,148,816	554,788	0	0	0	0	0	74,703,604
ITEM NUMBER:414506 2		PROJECT DESCRIPTION:			BURY ROAD			*SIS*
DISTRICT:01			COUNTY: MAN				F WORK:PD&E/EMO STUD	
ROADWAY ID:13160000			PROJ	ECT LENGTH: 6.091M	I	Li	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
0022	_ 3 <b>_ 2_ 3</b>							
DILACE. D D C E /	DECDONCIDIE ACENOV.	MANACED BY EDOT						

11011211111 12 13100000			1100	201 2210111 010711			1100 2111017 1111110 1227	12222 2, 2, 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	805,940	0	0	0	0	0	0	805,940
DIH	171,997	51	0	0	0	0	0	172,048
DS	25,359	0	0	0	0	0	0	25,359
	ARY ENGINEERING / RES		NAGED BY FDOT					
DDR	6,897,261	0	0	0	0	0	0	6,897,261
DIH	182,311	3,340	0	0	0	0	0	185,651
DS	2,847,602	0	0	0	0	0	0	2,847,602
NHPP	589,293	0	0	0	0	0	0	589,293
PHASE: RIGHT OF		ENCY: MANAGED BY FDO	T					
ART	1,180,888	0	0	0	0	0	0	1,180,888
ARTW	10,176,674	219,997	0	0	0	0	0	10,396,671
BNIR	2,400,000	0	0	0	0	0	0	2,400,000
DDR	3,793,862	0	0	0	0	0	0	3,793,862
DIH	60,585	1,444	0	0	0	0	0	62,029
DS	49,046	64,775	0	0	0	0	0	113,821
DSB1	1,353,341	1,461,808	0	0	0	0	0	2,815,149
PHASE: CONSTRUCT		ENCY: MANAGED BY FDO	T					
DDR	176	0	0	0	0	0	0	176
DS	11,781	0	0	0	0	0	0	11,781
PHASE: ENVIRONME	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
ACSU	0	50,000	0	0	0	0	0	50,000
DDR	228,000	0	0	0	0	0	0	228,000
TALU	272,000	0	0	0	0	0	0	272,000
TOTAL 414506 2	31,046,116	1,801,415	0	0	0	0	0	32,847,531
TOTAL PROJECT:	31,046,116	1,801,415	0	0	0	0	0	32,847,531
	02,010,110	2,002,110	ū	· ·	· ·	ŭ	ŭ	52,51.,551

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:430204 2 DISTRICT:01 ROADWAY ID:13040000		PROJECT DESCRIPTION:	COUNTY: MAI			# 130006		ORK:REPLACE MOVAB S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN							
DDR DIH DS	6,470,379 178,100 262,002	8,785 0	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	6,470,379 186,885 262,002
		GENCY: MANAGED BY FDC		0	0		0	0	05.600
DDR DIH	25,609 73,049	1,628	0	0	0		0 0	0	25,609 74,677
DSB1 SA	1,812,611 4,536,217	1,529,737 0	0	0	0		0 0	0	3,342,348 4,536,217
		NSIBLE AGENCY: MANAGE							
ACBR LF	0		950,000 1,500,000	0	0		0 0	0	950,000 1,600,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T						
ACBR BNBR	0		68,152,729 35,000,000	0	0		0	0	68,152,729 35,000,000
DDR	3,716	0	33,000,000	0	0		0	0	3,716
DS LF	2,612		0 79,500	0	0		0	0	2,612 79,500
TOTAL 430204 2	13,364,295		105,682,229	0	0		0	0	120,686,674
TOTAL PROJECT:	13,364,295	1,640,150	105,682,229	0	0		0	0	120,686,674
ITEM NUMBER:431350 2 DISTRICT:01 ROADWAY ID:13000000	LESS THAN	PROJECT DESCRIPTION:	COUNTY:MAI	NATEE JECT LENGTH: 4.744	MI		LANE	ORK:ADD LANES & R S EXIST/IMPROVED/ GREATER THAN	ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:13000000		PROJECT DESCRIPTION:	COUNTY: MAI	NATEE		2029	LANE	S EXIST/IMPROVED/ GREATER	ECONSTRUCT ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:13000000  FUND CODE	THAN 2025		COUNTY: MAI PRO	NATEE JECT LENGTH: 4.744	MI	2029	LANE	S EXIST/IMPROVED/ GREATER THAN	ECONSTRUCT ADDED: 0/ 0/ 0
DISTRICT:01 ROADWAY ID:13000000  FUND CODE ——— PHASE: PRELIMINARY ACSA GFSU SA SU	THAN 2025  Y ENGINEERING / RES 57,992 84,397 983,858 6,042,130	2025 ———————————————————————————————————	COUNTY: MAI PROG	NATEE JECT LENGTH: 4.744  2027  0 0 0 0 0 VD E FROM S OF 56TH	2028 0 0 0 0 0 0 AVE DR E TO S OF 5		0 0 0 0 0 0 TYPE OF W	S EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0	ECONSTRUCT ADDED: 0/ 0/ 0  ALL YEARS  57,992 84,397 983,858 6,056,850 7,183,097  *NON-SIS* ECONSTRUCT
DISTRICT:01 ROADWAY ID:13000000  FUND CODE  PHASE: PRELIMINARY ACSA GFSU SA SU TOTAL 431350 2  ITEM NUMBER:431350 6 DISTRICT:01	THAN 2025  Y ENGINEERING / RES 57,992 84,397 983,858 6,042,130	2025  SPONSIBLE AGENCY: MAN 0 0 0 14,720 14,720	COUNTY: MAI PROG	NATEE  JECT LENGTH: 4.744  2027  0 0 0 0 0  WD E FROM S OF 56TH	2028 0 0 0 0 0 0 AVE DR E TO S OF 5		O O O O O TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 ORK: ADD LANES & R	ECONSTRUCT ADDED: 0/ 0/ 0 ALL YEARS  57,992 84,397 983,858 6,056,850 7,183,097  *NON-SIS* ECONSTRUCT
DISTRICT:01 ROADWAY ID:13000000  FUND CODE  PHASE: PRELIMINARY ACSA GFSU SA SU TOTAL 431350 2  ITEM NUMBER:431350 6 DISTRICT:01 ROADWAY ID:13120000  FUND CODE  ——	THAN 2025  Y ENGINEERING / RES 57,992 84,397 983,858 6,042,130 7,168,377  LESS THAN 2025	2025  SPONSIBLE AGENCY: MAN 0 0 14,720 14,720 PROJECT DESCRIPTION: 2025  GENCY: MANAGED BY MAN	COUNTY: MAI PROC  2026  NAGED BY FDOT  0 0 0 0 0 15TH ST E / 301 BLY COUNTY: MAI PROC  2026	NATEE JECT LENGTH: 4.744  2027  0 0 0 0 vD E FROM S OF 56TH NATEE JECT LENGTH: .611	2028 0 0 0 0 0 AVE DR E TO S OF 5		O O O O O TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 ORK:ADD LANES & R S EXIST/IMPROVED/ GREATER THAN	ECONSTRUCT ADDED: 0/ 0/ 0  ALL YEARS  57,992 84,397 983,858 6,056,850 7,183,097  *NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 1  ALL
DISTRICT:01 ROADWAY ID:13000000  FUND CODE  PHASE: PRELIMINARY ACSA GFSU SA SU TOTAL 431350 2  ITEM NUMBER: 431350 6 DISTRICT:01 ROADWAY ID:13120000  FUND CODE  PHASE: RIGHT OF WA ACSU  PHASE: CONSTRUCTIO	THAN 2025  Y ENGINEERING / RES 57,992 84,397 983,858 6,042,130 7,168,377  LESS THAN 2025  AY / RESPONSIBLE AC 0  DN / RESPONSIBLE AC 0	2025  SPONSIBLE AGENCY: MAN 0 0 14,720 14,720 PROJECT DESCRIPTION:  2025  GENCY: MANAGED BY MAN 1,000,000 GENCY: MANAGED BY MAN	COUNTY: MAI PROG 2026  NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	NATEE JECT LENGTH: 4.744  2027  0 0 0 0 0 VD E FROM S OF 56TH NATEE JECT LENGTH: .611  2027  0	MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LANE  0 0 0 0 0 TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 ORK:ADD LANES & R S EXIST/IMPROVED/ GREATER THAN 2029  0	ECONSTRUCT ADDED: 0/ 0/ 0  ALL YEARS  57,992 84,397 983,858 6,056,850 7,183,097 *NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 1  ALL YEARS  1,000,000
DISTRICT:01 ROADWAY ID:13000000  FUND CODE  PHASE: PRELIMINARY ACSA GFSU SA SU TOTAL 431350 2  ITEM NUMBER: 431350 6 DISTRICT:01 ROADWAY ID:13120000  FUND CODE  PHASE: RIGHT OF WA ACSU  PHASE: CONSTRUCTION	THAN 2025  Y ENGINEERING / RES 57,992 84,397 983,856 6,042,130 7,168,377  LESS THAN 2025  AY / RESPONSIBLE AC 0  DN / RESPONSIBLE AC 0	2025  SPONSIBLE AGENCY: MAN 0 0 14,720 14,720 PROJECT DESCRIPTION:  2025  GENCY: MANAGED BY MAN 1,000,000 GENCY: MANAGED BY MAN	COUNTY: MAI PROC  2026  NAGED BY FDOT  0 0 0 0 0 15TH ST E / 301 BLY COUNTY: MAI PROC  2026  NATEE COUNTY  0 NATEE COUNTY 0	NATEE JECT LENGTH: 4.744  2027  0 0 0 0 VD E FROM S OF 56TH NATEE JECT LENGTH: .611  2027  0 1,565,751	MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LANE  0 0 0 0 0 TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 ORK:ADD LANES & R S EXIST/IMPROVED/ GREATER THAN 2029  0 0	ECONSTRUCT ADDED: 0/ 0/ 0  ALL YEARS  57,992 84,397 983,858 6,056,850 7,183,097  *NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 1  ALL YEARS  1,000,000  1,565,751
DISTRICT:01 ROADWAY ID:13000000  FUND CODE  PHASE: PRELIMINARY ACSA GFSU SA SU TOTAL 431350 2  ITEM NUMBER: 431350 6 DISTRICT:01 ROADWAY ID:13120000  FUND CODE  PHASE: RIGHT OF WA ACSU  PHASE: CONSTRUCTIO	THAN 2025  Y ENGINEERING / RES 57,992 84,397 983,858 6,042,130 7,168,377  LESS THAN 2025  AY / RESPONSIBLE AC 0  DN / RESPONSIBLE AC 0	2025  SPONSIBLE AGENCY: MAN 0 0 14,720 14,720 PROJECT DESCRIPTION:  2025  GENCY: MANAGED BY MAN 1,000,000 GENCY: MANAGED BY MAN	COUNTY: MAI PROG 2026  NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	NATEE JECT LENGTH: 4.744  2027  0 0 0 0 0 VD E FROM S OF 56TH NATEE JECT LENGTH: .611  2027  0	MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LANE  0 0 0 0 0 TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 ORK:ADD LANES & R S EXIST/IMPROVED/ GREATER THAN 2029  0	ECONSTRUCT ADDED: 0/ 0/ 0  ALL YEARS  57,992 84,397 983,858 6,056,850 7,183,097 *NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 1  ALL YEARS  1,000,000

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT

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HIGHWAYS \_\_\_\_\_ DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 431350 7 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E \*NON-STS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:13120000 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY ACSU 0 2,500,000 0 0 0 0 0 2,500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY 0 0 0 LF 0 143,272 0 143,272 SU 6,045,189 0 0 6,991,152 945,963 0 0 TOTAL 431350 7 0 3,589,235 6,045,189 0 9,634,424 0 0 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E ITEM NUMBER: 431350 8 \*NON-STS\* COUNTY: MANATEE DISTRICT: 01 TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 ROADWAY ID:13120000 PROJECT LENGTH: .547MI LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY ACSU 1,000,000 0 0 0 0 1,000,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY 79,416 0 0 0 79,416 LF Ω 0 0 SU 0 10,254,213 0 0 0 0 10,254,213 TOTAL 431350 8 0 1,000,000 10,333,629 0 0 0 0 11,333,629 7,168,377 36,595,074 TOTAL PROJECT: 5,603,955 16,378,818 7,443,924 n n n ITEM NUMBER:433142 2 PROJECT DESCRIPTION: 10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET \*NON-SIS\* TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT:01 COUNTY: MANATEE ROADWAY ID:13000702 PROJECT LENGTH: 1.126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 0 79,588 Ω 0 0 0 0 79,588 TOTAL 433142 2 79,588 0 79,588 0 0 0 0 0 ITEM NUMBER: 433142 3 PROJECT DESCRIPTION: 10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID:13000702 PROJECT LENGTH: 1.126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ACSA 50,000 0 0 0 0 50,000 0 1,651,000 0 0 0 0 0 1,651,000 SA TOTAL 433142 3 0 1,701,000 0 0 0 0 0 1,701,000 TOTAL PROJECT: 0 1,780,588 0 0 0 0 0 1,780,588

### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT

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1,410,231

22,091,920

34,838,561

MBRMPOTP

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HIGHWAYS

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1,310,231

14,182,759

25,767,408

100,000

7,909,161

9,071,153

TALU

TOTAL 433592 4

TOTAL PROJECT:

ITEM NUMBER: 433592 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD \*NON-SIS\* COUNTY: MANATEE TYPE OF WORK:SIDEWALK DISTRICT: 01 ROADWAY ID:13010000 PROJECT LENGTH: 2.913MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 36,517 0 0 0 0 0 36,517 DS 339,946 Λ 0 0 0 0 0 339,946 1,701 167.832 SA 166,131 0 0 0 0 SU 278,153 0 0 278,153 0 Λ 0 0 TALT 38,190 0 0 0 0 0 38,190 1,455,628 TALII 1,455,628 Ω Ω Ω Ω Ω Ω PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 739,226 107,292 0 0 0 Ω 0 846,518 DIH 520,533 9,810 0 0 0 0 0 530,343 DS 22,093 0 0 0 0 0 0 22,093 DSB1 7,945,441 743,189 0 0 0 8,688,630 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 200,000 0 0 0 0 0 200,000 TALT Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DS 20,227 Ω Ω Ω Ω 20,227 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,564 0 0 0 0 0 0 22,564 TALU Ω 100,000 Ω 0 Λ 0 0 100,000 11,584,649 12,746,641 TOTAL 433592 1 1,161,992 0 0 0 0 0 ITEM NUMBER: 433592 4 PROJECT DESCRIPTION: SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK:SIDEWALK ROADWAY ID:13010000 PROJECT LENGTH: 2.913MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 804 DDR 804 Ω Ω Ω Ω Ω DIH 35,885 0 0 0 35,961 0 DS 41,374 Ω 0 0 0 0 0 41,374 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 4,973 0 4,973 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC ACSS 0 672,811 0 0 0 672,811 ACSU 210,025 2,481,416 0 0 0 0 2,691,441 Ω CARU 0 714,085 0 0 0 0 714,085 GFSU 460,378 0 0 0 0 0 0 460,378 6,734,103 LF 0 6,734,103 Ω Ω 0 0 Ω SU 5,389,959 3,935,800 0 0 0 0 0 9,325,759

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DDR

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819,907

336,607

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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819,907

336,607

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 433592 3 PROJECT DESCRIPTION: SR 45 (US 41) LIGHTING RETROFIT \*NON-SIS\* TYPE OF WORK:LIGHTING DISTRICT: 01 COUNTY: MANATEE ROADWAY ID:13010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 6,720 3,390 0 0 0 0 0 10.110 DS 8,164 0 0 0 0 0 0 8,164 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 337,547 0 0 0 0 0 337,547 ACSS 0 DDR 2,706 Ω Ω Ω 2,706 Ω Ω Ω DS 1,714 0 0 0 0 0 1,714 0 TOTAL 433592 3 356,851 3,390 0 0 0 n 0 360,241 360,241 TOTAL PROJECT: 356,851 3,390 0 0 ٥ n 0 PROJECT DESCRIPTION: MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS ITEM NUMBER:435038 2 \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:13010001 PROJECT LENGTH: 1.278MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 BRRP 107,899 0 0 107,899 DDR 185 0 0 0 0 0 0 185 DIH 6,253 1,989 0 0 0 0 0 8,242 0 0 0 0 0 DS 10,503 0 10,503 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,159,104 BRRP 2,159,104 0 DDR 1,791 Ω 0 0 0 0 0 1,791 43,651 DIH 1,242 0 0 0 0 0 44,893 DS 28,895 0 0 0 0 0 0 28,895 2,358,281 0 n 0 2,361,512 TOTAL 435038 2 3,231 0 0 TOTAL PROJECT: 2,358,281 3,231 0 0 0 2,361,512 0 n ITEM NUMBER: 435090 1 PROJECT DESCRIPTION: SR 70 (15TH STREET E) AT 9TH AVE E \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: ROUNDABOUT ROADWAY ID:13120001 PROJECT LENGTH: .136MI LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0 LESS GREATER THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DIH 2,624 Ω Ω Ω 0 2,624 74,892 DS 0 0 0 0 0 0 74,892 SU 798,447 798,447 0 0 0 Λ Ω 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 283,283 DDR 283,283 0 DS 52 0 0 0 0 0 0 52

# PAGE 9 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT MBRMPOTP

			HIGHWAYS					
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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSU	2,477	14,230	0	0	0	0	0	16,707
DDR	8,072	0	0	0	0	0	0	8,072
DS	9,817	0	0	0	0	0	0	9,817
GFSU	85,200	0	0	0	0	0	0	85,200
REPE	75,000	0	0	0	0	0	0	75,000
SU	1,972,394	0	0	0	0	0	0	1,972,394
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSU	6,966	0	0	0	0	0	0	6,966
TOTAL 435090 1	4,476,435	14,230	0	0	0	0	0	4,490,665
TOTAL PROJECT:	4,476,435	14,230	0	0	0	0	0	4,490,665

ITEM NUMBER: 435369 1 PROJECT DESCRIPTION: MOCCASIN WALLOW ROAD AT US 41 \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:13100000 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 258,587 0 0 0 0 0 258,587 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,211 0 0 0 0 0 0 45,211 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 261,702 0 ACSA 0 0 0 0 0 261,702 51,101 56,143 SA 5,042 0 0 0 0 0 SU 72,997 0 0 0 0 0 0 72,997 TOTAL 435369 1 689,598 5,042 0 0 0 0 0 694,640

0

694,640

\*NON-SIS\*

0

PROJECT DESCRIPTION:SR 684 FROM EAST OF 119TH ST WEST TO 86TH ST WEST

TOTAL PROJECT:

ITEM NUMBER: 436551 1

689,598

5,042

DISTRICT:01 ROADWAY ID:13040000			COUNTY:MANATEE PROJECT LENGTH: 1.953MI				TYPE OF WORK:SKID HAZARD OVERLAY LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
DUNCE: DDELTMINADA	Y ENGINEERING / RESE	OONGIDIE ACENOV: MAN	INCED BY EDOT						
DIH	29,015	ONSIBLE AGENCI: MAN	NAGED BI FDOI	0	0	0	0	29,015	
DS	24,568	0	0	0	0	0	0	24,568	
		0	0	0	0	0	0		
HSP	378,909	0	Ü	0	U	U	0	378,909	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T						
ACSA	208,091	0	0	0	0	0	0	208,091	
DDR	54,114	0	0	0	0	0	0	54,114	
DS	102,257	0	0	0	0	0	0	102,257	
HSP	1,585,898	0	0	0	0	0	0	1,585,898	
SA	1,000	0	0	0	0	0	0	1,000	
SU	55,578	422	0	0	0	0	Ö	56,000	
TOTAL 436551 1	2,439,430	422	0	0	0	0	0	2,439,852	
TOTAL PROJECT:	2,439,430	422	0	0	0	0	0	2,439,852	

DISTRICT:01

SARASOTA-MANATEE TPO

ITEM NUMBER: 437145 1

ROADWAY ID:13040000

DS

DS

TOTAL 437973 1

TOTAL PROJECT:

DSB1

DSB1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,752

94,288

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 151,796

8,623,135

8,870,971

8,870,971

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*NON-SIS\*

TYPE OF WORK: ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

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MBRMPOTP

1,752

94,288

151,796

8,623,935

8,871,771

8,871,771

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PROJECT LENGTH:

PROJECT DESCRIPTION: SR 684 (CORTEZ ROAD) AT 43RD STREET WEST

COUNTY: MANATEE

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HIGHWAYS -----

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LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,591 5,370 DIH 2,779 0 0 0 0 0 DS 1,754 0 0 0 0 0 0 1,754 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY 453 0 0 0 0 0 453 32,739 32,739 LFP Ω Ω Ω Ω Ω 0 TRIP 24,035 0 0 0 24,035 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY 0 DTH 0 1,000 0 0 0 1,000 437,365 437,365 LFP 0 0 0 0 0 0 TRIP 374,696 0 0 0 0 0 0 374,696 TRWR 62,669 0 0 0 0 0 0 62,669 3,779 TOTAL 437145 1 936,302 0 0 0 940,081 0 0 TOTAL PROJECT: 936,302 3,779 0 0 0 0 0 940,081 ITEM NUMBER: 437973 1 PROJECT DESCRIPTION: I-275 AT SKYWAY REST AREA \*SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: REST AREA ROADWAY ID:13130000 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

ITEM NUMBER:438086 1 DISTRICT:01 ROADWAY ID:13000000		PROJECT DESCRIPTION	ROJECT DESCRIPTION:13TH AVENUE WEST AT US 301/US 41 COUNTY:MANATEE PROJECT LENGTH: .077MI					*NON-SIS* TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
ACSA	29,610	0	0	0	0	0	0	29,610		
ACSU	2,968	0	0	0	0	0	0	2,968		
SA	2,000	0	0	0	0	0	0	2,000		
SU	156,230	3,414	0	0	0	0	0	159,644		
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
GFSU	336,889	0	0	0	0	0	0	336,889		
SU	673,248	0	0	0	0	0	0	673,248		

ITEM NUMBER: 438992 1

ITEM NUMBER: 440237 1

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

\*NON-SIS\*

\*NON-SIS\*

HIGHWAYS

PHASE: ENVIRONMENT ACSU	FAL / RESPONSIBLE AGENCY: 8,221	O 0	0	0	0	0	0	8,221
TOTAL 438086 1	1,209,166	3,414	0	0	0	0	0	1,212,580
TOTAL PROJECT:	1,209,166	3,414	0	0	0	0	0	1,212,580

PROJECT DESCRIPTION: SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST

DISTRICT:01 COUNTY: MANATEE TYPE OF WORK:SIDEWALK ROADWAY ID:13000000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .001MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON ACSU 1,002,252 0 0 0 0 0 1,002,252 0 LF 0 12,000 0 0 0 0 0 12,000 TOTAL 438992 1 0 1,014,252 0 0 0 0 0 1,014,252 TOTAL PROJECT: 1,014,252 0 1,014,252 0 0 0 0 0 ITEM NUMBER: 439423 1 PROJECT DESCRIPTION: SR 55 FROM US 41 TO TERRA CEIA ROAD \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: RESURFACING ROADWAY ID:13130000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DIH	27,130	0	0	0	0	0	0	27,130
	DS	297,008	0	0	0	0	0	0	297,008
PHASE: (	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Γ					
	ACCM	0	1,985	0	0	0	0	0	1,985
	ACNP	4,720	0	0	0	0	0	0	4,720
	ACSA	505,269	0	0	0	0	0	0	505,269
	CM	720,423	1	0	0	0	0	0	720,424
	DDR	66,432	0	0	0	0	0	0	66,432
	DS	24,353	0	0	0	0	0	0	24,353
	NHPP	2,000	0	0	0	0	0	0	2,000
	NHRE	2,111,223	0	0	0	0	0	0	2,111,223
PHASE: 1	ENVIRONMENT <i>A</i>	AL / RESPONSIBLE AG	SENCY: MANAGED BY FDO	T					
	DDR	9,408	0	0	0	0	0	0	9,408
TOTAL 43942	3 1	3,767,966	1,986	0	0	0	0	0	3,769,952
TOTAL PROJEC		3,767,966	1,986	0	0	0	0	0	3,769,952

DISTRICT:01 ROADWAY ID:13150000			COUNTY: MAN PROJ	ATEE ECT LENGTH: .592	RMI		F WORK:BRIDGE-REPAIR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
BRRP	259,400	0	0	0	0	0	0	259,400
DDR	11,227	0	0	0	0	0	0	11,227
DIH	5,357	5,044	0	0	0	0	0	10,401
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
BRRP	1,361,515	0	0	0	0	0	0	1,361,515
DDR	7,284	0	0	0	0	0	0	7,284

PROJECT DESCRIPTION:SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE # 130054

HIGHWAYS

SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT ===========

				========						
DIH DS	16,271 47,165	77 0		0	0		0	0	0	16,348 47,165
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT							
BRRP	50,000	0		0	0		0	0	0	50,000
TOTAL 440237 1 TOTAL PROJECT:	1,758,219 1,758,219	5,121 5,121		0	0		0	0	0	1,763,340 1,763,340
ITEM NUMBER:440324 1 DISTRICT:01 ROADWAY ID:13000000		PROJECT DESCRIPTIO	COUNTY	IERN PART OF M MANATEE PROJECT LENGTH			IOUS LOCATION	TYPE OF	F WORK:ATMS - ARTER ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	202	29	GREATER THAN 2029	ALL YEARS
DIIACE DDEI IMINAI		CONCIDIE ACENOV. M	ANACED DV EDOE							
DDR	2,363	OPONSIBLE AGENCI: M		0	0		0	0	0	2,363
DS SU	21,640 2,417	0 1,605		0	0		0	0	0	21,640 4,022
	·				U		0	Ü	O	4,022
PHASE: PRELIMINA GFSU	RY ENGINEERING / RES 728,128	SPONSIBLE AGENCY: M 0		COUNTY BOCC	0		0	0	0	728,128
SU	44,004	0		0	Ő		0	0	0	44,004
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY M	ANATEE COUNTY BOCK	2						
ACSU	1,500,000	1,000		0	0		0	0	0	1,501,000
SU TOTAL 440324 1	332,710 <b>2,631,262</b>	0 <b>2,605</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	332,710 <b>2,633,867</b>
		2,605					Ö	0	0	2,633,867
ITEM NUMBER: 440409 1	2,631,262	PROJECT DESCRIPTIO	N:PURCHASE SCHOOL		0 IT IN MANA	TEE COUNTY		<u> </u>	E MODE STONING / DAVE	*NON-SIS*
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:	LESS THAN	PROJECT DESCRIPTIO	N:PURCHASE SCHOOL COUNTY: I	ZONE EQUIPMEN MANATEE PROJECT LENGTH	T IN MANA			TYPE OI	F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0
ITEM NUMBER:440409 1 DISTRICT:01 ROADWAY ID:	LESS		N:PURCHASE SCHOOL	ZONE EQUIPMEN	T IN MANA	TEE COUNTY	202	TYPE OI	ANES EXIST/IMPROVED GREATER	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0
ITEM NUMBER:440409 1 DISTRICT:01 ROADWAY ID:  FUND CODE	LESS THAN	PROJECT DESCRIPTIO	N:PURCHASE SCHOOL COUNTY I	ZONE EQUIPMEN MANATEE PROJECT LENGTH	IT IN MANA			TYPE OI	ANES EXIST/IMPROVED  GREATER THAN 2029	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBER:440409 1 DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCT: SR2S	LESS THAN 2025 ——— ION / RESPONSIBLE AG	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615	N:PURCHASE SCHOOL COUNTY:	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027	IT IN MANA: 1: .000		202	TYPE OI	ANES EXIST/IMPROVED  GREATER THAN 2029  0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCT:	LESS THAN 2025 ———— ION / RESPONSIBLE AG	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F	N:PURCHASE SCHOOL COUNTY:	ZONE EQUIPMEN MANATEE PROJECT LENGTH	IT IN MANA		202	TYPE OI	ANES EXIST/IMPROVED  GREATER THAN 2029	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBER:440409 1 DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCT: SR2S SR2T	LESS THAN 2025 ——— ION / RESPONSIBLE AG 0	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386	N:PURCHASE SCHOOL COUNTY:	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0	0 0		0 0	TYPE OI LA	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386 238,001	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY:	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0 0	0 0 0 0 CH ST TO 1	2028 	0 0 0	TYPE OI L/2	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS*
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0	2025  SENCY: MANAGED BY F 228,615 9,386 238,001 238,001	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY:	ZONE EQUIPMEN MANATEE ROJECT LENGTH  2027  0 0 0 0 0 RD W) FROM 26T MANATEE	0 0 0 0 CH ST TO 1	2028 	0 0 0	TYPE OI L/2	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 F WORK: LANDSCAPING ANES EXIST/IMPROVED GREATER	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0	2025  SENCY: MANAGED BY F 228,615 9,386 238,001 238,001	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY:	ZONE EQUIPMEN MANATEE ROJECT LENGTH  2027  0 0 0 0 0 RD W) FROM 26T MANATEE	0 0 0 0 CH ST TO 1	2028 	0 0 0	TYPE OI Li	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0  F WORK:LANDSCAPING ANES EXIST/IMPROVED	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS*
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000  FUND CODE	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0 the state of	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386 238,001 238,001  PROJECT DESCRIPTIO	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY:  1	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0 0 0 0 0 RD W) FROM 26T MANATEE PROJECT LENGTH	0 0 0 0 CH ST TO 1	2028 	0 0 0 0	TYPE OI Li	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0  F WORK:LANDSCAPING ANES EXIST/IMPROVED  GREATER THAN	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0  ALL
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000  FUND CODE  PHASE: PRELIMINAL DDR	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0 0  LESS THAN 2025  THAN 2025  RY ENGINEERING / RES 5,082	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386 238,001 238,001  PROJECT DESCRIPTIO  2025  SPONSIBLE AGENCY: M 0	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY: I  2026  ANAGED BY FDOT	ZONE EQUIPMEN MANATEE ROJECT LENGTH  2027  0 0 0 0 0 ED W) FROM 26T MANATEE ROJECT LENGTH	0 0 0 0 CH ST TO 1 : .768M	2028 	202 0 0 0 0	TYPE OI L/2 O O O O O O O O O O O O O O O O O O O	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 F WORK: LANDSCAPING ANES EXIST/IMPROVED  GREATER THAN 2029  0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0  ALL YEARS  ALL YEARS  5,082
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000  FUND CODE  PHASE: PRELIMINAR	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0  LESS THAN 2025  THAN 2025	PROJECT DESCRIPTIO  2025  SENCY: MANAGED BY F 228,615 9,386 238,001 238,001  PROJECT DESCRIPTIO  2025	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY:  1  2026  ANAGED BY FDOT	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0 0 0 ED W) FROM 26T MANATEE PROJECT LENGTH	0 0 0 0 CH ST TO 1 : .768M	2028 	202 0 0 0 0	TYPE OI LA 0 0 0 0 0 TYPE OI LA	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0  F WORK:LANDSCAPING ANES EXIST/IMPROVED  GREATER THAN 2029	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0  ALL YEARS  ALL YEARS  5,082
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000  FUND CODE  PHASE: PRELIMINAL DDR DIH DS	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0 0  LESS THAN 2025  RY ENGINEERING / RES 5,082 778 53,505  ION / RESPONSIBLE AG	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386 238,001 238,001  PROJECT DESCRIPTIO  2025  SPONSIBLE AGENCY: M 0 4,244 0 GENCY: MANAGED BY F	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY: F  2026  ANAGED BY FDOT	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0 0 0 0 ED W) FROM 26T MANATEE PROJECT LENGTH  2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 CH ST TO 1 H: .768M	2028 	202 0 0 0 0 0	TYPE OI Li	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 F WORK:LANDSCAPING ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 0 0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0  ALL YEARS  5,082 5,022 53,505
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000  FUND CODE  PHASE: PRELIMINAN DDR DIH DS  PHASE: CONSTRUCT: DIH	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0 0 1 LESS THAN 2025  EY ENGINEERING / RES 5,082 778 53,505 ION / RESPONSIBLE AG 0	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386 238,001 238,001  PROJECT DESCRIPTIO  2025  SPONSIBLE AGENCY: M 0 4,244 0  GENCY: MANAGED BY F 5,140	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY: 1  2026  ANAGED BY FDOT	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0 0 0 0 ED W) FROM 26T MANATEE PROJECT LENGTH  2027  0 0 0 0 0 0 0	0 0 0 0 TH ST TO 1 I: .768M	2028 	202 0 0 0 0 0	TYPE OI Li	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 F WORK:LANDSCAPING ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 0 0 0 0 0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0  ALL YEARS  5,082 5,022 53,505  5,140
ITEM NUMBER: 440409 1 DISTRICT: 01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCT: SR2S SR2T TOTAL 440409 1 TOTAL PROJECT:  ITEM NUMBER: 449980 1 DISTRICT: 01 ROADWAY ID: 13040000  FUND CODE  PHASE: PRELIMINAN DDR DIH DS PHASE: CONSTRUCT:	LESS THAN 2025  ION / RESPONSIBLE AG 0 0 0 0 0  LESS THAN 2025  RY ENGINEERING / RES 5,082 778 53,505  ION / RESPONSIBLE AG	PROJECT DESCRIPTIO  2025  GENCY: MANAGED BY F 228,615 9,386 238,001 238,001  PROJECT DESCRIPTIO  2025  SPONSIBLE AGENCY: M 0 4,244 0 GENCY: MANAGED BY F	N:PURCHASE SCHOOL COUNTY:  2026  DOT  N:SR 684 (CORTEZ F COUNTY: 1  2026  ANAGED BY FDOT	ZONE EQUIPMEN MANATEE PROJECT LENGTH  2027  0 0 0 0 0 ED W) FROM 26T MANATEE PROJECT LENGTH  2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 CH ST TO 1 H: .768M	2028 	202 0 0 0 0 0	TYPE OI Li	ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 F WORK:LANDSCAPING ANES EXIST/IMPROVED  GREATER THAN 2029  0 0 0 0 0 0	*NON-SIS* MENT MARKINGS /ADDED: 0/ 0/ 0  ALL YEARS  228,615 9,386 238,001 238,001  *NON-SIS* /ADDED: 3/ 3/ 0  ALL YEARS  5,082 5,022 53,505

DIH

TOTAL 441985 1

TOTAL PROJECT:

5,900

1,354,136

1,354,136

4,540

4,540

4,540

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 441479 1 PROJECT DESCRIPTION: MANATEE ELEMENTARY \*NON-SIS\* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: MANATEE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2025 2026 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON SR2S 253,799 0 0 0 0 0 0 253.799 SR2T 0 481,302 0 0 0 0 0 481,302 TOTAL 441479 1 0 735,101 0 0 0 0 0 735,101 TOTAL PROJECT: 735,101 735,101 n 0 0 n O 0 ITEM NUMBER: 441551 1 PROJECT DESCRIPTION: SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64) \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: RESURFACING ROADWAY ID:13150000 PROJECT LENGTH: 1.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,717 0 DDR Ω Ω 0 0 0 5,717 DIH 5,788 0 0 0 0 0 0 5,788 DS 36,957 36,957 0 Λ 0 0 0 0 SA 664,399 0 0 0 0 0 664,399 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,352,076 0 Ω 0 0 0 0 1,352,076 ACSS 201,143 8,659 0 0 0 0 0 209,802 DDR 2,414,216 0 0 2,414,216 0 0 0 0 DS Ω 888,513 Ω Ω 0 0 Ω 888,513 7,856 HSP 0 0 0 7,856 2,084,486 2,075,538 SA 8,948 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 100,000 0 0 0 0 0 100,000 585 0 0 DS 0 0 0 585 TOTAL 441551 1 7,652,788 117,607 0 0 0 0 0 7,770,395 TOTAL PROJECT: 7,652,788 117,607 0 7,770,395 0 ITEM NUMBER: 441985 1 PROJECT DESCRIPTION: 1-75 (SR 93) AT MOCCASIN WALLOW ROAD INTERCHANGE \*STS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: LANDSCAPING ROADWAY ID:13075000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 1.432MI GREATER LESS FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 209,736 0 209,736 DDR 0 0 0 0 0 DIH 1,433 0 0 0 0 0 0 1,433 DS 4,522 0 0 0 0 0 0 4.522 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,132,545 0 0 0 0 0 0 1,132,545

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10,440

1,358,676

1,358,676

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:444210 1 DISTRICT:01 ROADWAY ID:13121000	:	PROJECT DESCRIPTION		01) AT 51ST NTY:MANATEE PROJECT					WORK:INTERSECTION	
FUND CODE	LESS THAN 2025	2025	2026	20	127	2028	2029		GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINARY	PROTNEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	35,180	0	WIGED DI IDOI	0	0	0		0	0	35,180
DS	4,625	0		0	0	0		0	0	4,625
HSP SA	210,306 5,253	0		0	0	0		0 0	0	210,306 5,253
	•			-	-	•		•	·	0,200
PHASE: CONSTRUCTIO ACSA	ON / RESPONSIBLE AG 456,173	ENCY: MANAGED BY FD 0	OT	0	0	0		0	0	456,173
CM	130,255	0		0	0	0		0	0	130,255
DDR	10,451	0		Ō	0	0		0	0	10,451
DIH	6,212	23		0	0	0		0	0	6,235
DS	16,002	0		0	0	0		0	0	16,002
HSP	961,971	74,152 0		0	0	0		0	0	1,036,123
SA <b>TOTAL 444210 1</b>	959,856 <b>2,796,284</b>	74,175		0	0	0		<b>0</b>	0	959,856 <b>2,870,459</b>
101AL 444210 1	2,750,204	71,175		Ü	v	v		Ū	v	2,070,433
ITEM NUMBER:444211 1 DISTRICT:01 ROADWAY ID:13121000	•	PROJECT DESCRIPTION		01) AT 63RI NTY:MANATEE PROJECT					WORK:INTERSECTION	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	20	27	2028	2029		THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	33,894 4,523	0		0	0	0		0	0	33,894
DS HSP	238,516	0		0	0	0		0 0	0	4,523 238,516
SA	3,666	0		0	0	0		0	0	3,666
	,									
		ENCY: MANAGED BY FD 0	OT	0	0	0		0	0	1 276 650
ACSA ACSS	1,376,659 10,892	0		0	0	0		0	0	1,376,659 10,892
DDR	23,681	0		0	0	0		0	0	23,681
DIH	5,656	79		Ö	0	Ö		Ő	0	5,735
DS	1,869	0		0	0	0		0	0	1,869
HSP	1,092,061	144,038		0	0	0		0	0	1,236,099
SA	815,212	0		0	0	0		0	0	815,212
TOTAL 444211 1	3,606,629	144,117		0	0	U		0	0	3,750,746
ITEM NUMBER:445144 1 DISTRICT:01	:	PROJECT DESCRIPTION		NTY:MANATEE		S OF 13TH AVE E			WORK:RESURFACING	*NON-SIS*
ROADWAY ID:13121000				PROJECT.	LENGTH: 7.605MI			LA	ANES EXIST/IMPROVED	)/ADDED: 2/ 2/ 0
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	20	127	2028	2029		THAN 2029	ALL YEARS
DIIACE. DDEI IMINADA	PNOTNEEDING / DEC	PONSIBLE AGENCY: MA	MACED BY EDOT							
DDR	5,769	PUNSIBLE AGENCY. MA  0	NAGED BY FDOI	0	0	0		0	0	5,769
DIH	57,040	3,936		Ö	0	Ö		Ő	0	60,976
DS	224	0		0	0	0		0	0	224
SA	1,867,294	0		0	0	0		0	0	1,867,294
PHASE: RAILROAD & DDR	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT	0	0	0		0	0	64,030
				=	· ·	o o		ŭ	· ·	01,030
		ENCY: MANAGED BY FD	OT	_	_	_			_	
ACSA	6,037,687	191,641		0	0	0		0	0	6,229,328
CM	1,563,063	0		0	0	0		0	0	1,563,063

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## MPO ROLLFORWARD REPORT

ITEM NUMBER: 444308 1

SARASOTA-MANATEE TPO MBRMPOTP ========== HIGHWAYS \_\_\_\_\_ 0 308,642 0 Λ 0 0 0 308,642 DDR DS 4,669 0 Ω 0 0 0 0 4,669 NHRE 13,279,355 13,279,355 0 0 0 0 0 0 SA 5,331,900 25,457 0 0 0 0 0 5,357,357 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 150,000 0 0 0 0 0 150,000 TALT 0 TOTAL 445144 1 28,519,673 371,034 0 0 0 0 0 28,890,707 TOTAL PROJECT: 34,922,586 589,326 0 0 0 0 0 35,511,912

ITEM NUMBER: 444273 2 PROJECT DESCRIPTION: MANATEE HIGH SCHOOL - SRTS \*NON-SIS\* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: MANATEE ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 81,147 298 0 0 0 0 0 81,445 TOTAL 444273 2 81,147 298 0 0 0 0 0 81,445 TOTAL PROJECT: 81,147 298 0 0 0 0 0 81,445

PROJECT DESCRIPTION:SR 55 (US 301/US 41) OVER MANATEE RIVER - HERNANDO DESOTO BR # 130053

\*NON-SIS\*

DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:13130000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .421MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 100,189 0 0 0 0 100,189 2,072 DIH 8,023 0 0 0 0 0 10,095 DS 6,161 0 0 0 0 0 0 6,161 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 903,149 0 0 0 0 0 903,149 BRRP 0 DDR 8,107 8,107 Ω 0 0 0 0 0 DIH 89,574 10,259 0 0 0 99,833 1,007 0 0 1,007 DS 0 Ω Ω Ω 12,331 0 TOTAL 444308 1 1,116,210 0 0 0 0 1,128,541 12,331 TOTAL PROJECT: 1,116,210 0 0 0 0 0 1,128,541

ITEM NUMBER: 444612 1 PROJECT DESCRIPTION: SR 45 (US 41) TO NORTH OF EDWARDS DRIVE TO NORTH OF MAGELLAN DRIVE \*NON-SIS\* COUNTY: MANATEE DISTRICT:01 TYPE OF WORK: RESURFACING

ROADWAY ID:13010000 PROJECT LENGTH: 2.088MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	77,012	0	0	0	0	0	0	77,012
	DIH	321,973	60	0	0	0	0	0	322,033
	DS	344,584	0	0	0	0	0	0	344,584
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	ACNR	0	0	6,985,535	0	0	0	0	6,985,535
	ACSS	0	0	342,546	0	0	0	0	342,546
	CM	0	0	198,662	0	0	0	0	198,662
	DDR	6,614	0	0	0	0	0	0	6,614
	DIH	2,523	7,551	0	0	0	0	0	10,074

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 0 70,000

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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70,000

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				HIGHWAY						
DS SA	4,762		0 0 5,	0 333,088	0 0		0	0	0	4,762 5,333,088
	TAL / RESPONSIBLE		•	,						2,222,222
TALT	(	60,	000	0	0		0	0	0	60,000
TOTAL 444612 1 TOTAL PROJECT:	757,468 757,468			859,831 859,831	0		0	0	0	13,684,910 13,684,910
ITEM NUMBER:444777 1 DISTRICT:01 ROADWAY ID:13050000		PROJECT DESCRIP		COUNTY: MANATEE	OAD TO COUNTY				WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	202	9	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR DIH DS	RY ENGINEERING / RE 12,910 355,325	1,		0 0 0	0		0	0	0	14,788 355,325
	ON / RESPONSIBLE A				_			_		
DDR DIH	1,669,670 62,815		0 99	0	0		0	0	0	1,669,670 62,914
DS	2,273,303		0	Ö	0		Ö	Ö	0	2,273,303
TOTAL 444777 1	4,374,023		977	0	0		0	0	0	4,376,000
TOTAL PROJECT:	4,374,023	1,:	977	0	0		0	0	0	4,376,000
DISTRICT:01 ROADWAY ID:13010001	LESS			OUNTY:MANATEE PROJECT L	ENGTH: .070	MI			WORK:TRAFFIC OPS I NES EXIST/IMPROVED/ GREATER	
FUND CODE	THAN 2025	2025	2026	202'	7	2028	202	9	THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RE	SPONSIBLE AGENCY	: MANAGED BY FD	OOT						
DDR DS	865 2,124		0	0	0		0	0	0	865 2,124
			•	U	U		U	U	U	2,124
	ON / RESPONSIBLE A		Y FDOT 0	0	0		0	0	0	200 442
ACSU CARU	322,443 10,278		280	0	0		0	0	0	322,443 10,558
DDR	46,995	;	0	0	0		0	0	0	46,995
DS SU	1,792 888,325		0	0	0		0	0	0	1,792 889,826
TALU	172,705		0	0	0		0	0	0	172,705
	TAL / RESPONSIBLE									
ACSU	1 445 500	- ,		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0	25,000
TOTAL 444807 3 TOTAL PROJECT:	1,445,529 1,445,529			0	0		0	0	0 0	1,472,308 1,472,308
ITEM NUMBER:444807 5 DISTRICT:01 ROADWAY ID:13000000		PROJECT DESCRIP		AND 2ND ST. W OUNTY:MANATEE PROJECT LI					WORK:TRAFFIC OPS 1	
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	202	9	GREATER THAN 2029	ALL YEARS

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SARASOTA-MANATEE TPO				MPO ROLLFORWAR	D REPORT				MBRMPOTP
				HIGHWAYS					
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	)T						
CARU	0	143,441		0	0	0	0	0	143,441
SU	0	814,619		0	0	0	0	0	814,619
TALU TOTAL 444807 5	0	1,595,619 <b>2,623,679</b>		0	0	0	0	0	1,595,619 <b>2,623,679</b>
101AL 444607 5	U	2,023,079		U	U	U	Ü	U	2,023,079
ITEM NUMBER:447379 1 DISTRICT:01 ROADWAY ID:13130000		PROJECT DESCRIPTION		FROM 23RD AVE W TY:MANATEE PROJECT LENGTH			TYPE OF WORK:RES		*NON-SIS* ADDED: 7/ 7/ 0
KOADWAI ID:13130000				PROJECT LENGIA	. 5.00UMI		LANES EAIS.	./IMPROVED/I	ADDED: // // U
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATEI THAN 2029	ર	ALL YEARS
	2025		2026						ILAKS
PHASE: PRELIMINA DDR	RY ENGINEERING / RES 2,615,551	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	0	2,615,551
DIH	12,225	3,113		0	0	0	0	0	15,338
DS	30,967	0		0	Ō	0	0	0	30,967
D GE . B. T. BOLD	/ DECDO		ID DII IDOM						
DS DS	50,000	ISIBLE AGENCY: MANAGI 0	ED BY FDOI	0	0	0	0	0	50,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT						
ACNR	0	14,536,221		0	0	0	0	0	14,536,221
DS	2,669	0		0	0	0	0	0	2,669
SA	0	1,304,667		0	0	0	0	0	1,304,667
		AGENCY: MANAGED BY FI	DOT						
DDR	0	25,000		0	0	0	0	0	25,000
TOTAL 447379 1	2,711,412	15,869,001		0	0	0	0	0	18,580,413
TOTAL PROJECT:	2,711,412	18,492,680		0	0	0	0	0	21,204,092
ITEM NUMBER:444904 1		PROJECT DESCRIPTION	SR 45 (USB 41)	8TH AVE W PEDE	STRIAN MIDBLOCK CROS	SSING			*NON-SIS*
DISTRICT:01			COUNT	TY:MANATEE			TYPE OF WORK: SAI		
ROADWAY ID:13030000				PROJECT LENGTH	: .188MI		LANES EXIS	f/IMPROVED/	ADDED: 4/ 0/ 0
	LESS						GREATE	₹.	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	^	0	٥		T4 000
DIH DS	74,279 25,265	11 0		0	0	0	0	0	74,290 25,265
55	23,203	0		J	U	U	U	3	25,205
PHASE: RIGHT OF	WAY / RESPONSIBLE AC	GENCY: MANAGED BY FDO	TC						

DISTRICT:01 ROADWAY ID:13030000			TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ (					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	74,279	11	0	0	0	0	0	74,290
DS	25,265	0	0	0	0	0	0	25,265
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
ACSU	0	300,760	0	0	0	0	0	300,760
DIH	3,035	2,824	0	0	0	0	0	5,859
TALT	0	798,250	0	0	0	0	0	798,250
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
TALU	0	0	0	1,036,988	0	0	0	1,036,988
TOTAL 444904 1	102,579	1,101,845	0	1,036,988	0	0	0	2,241,412
TOTAL PROJECT:	102,579	1,101,845	0	1,036,988	0	0	0	2,241,412

DIH

HSP

DS

SA

TOTAL 446954 1

TOTAL PROJECT:

164,025

84,422

75,112

2,824,311

3,430,716

3,430,716

1,187

130,680

212,757

212,757

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER: 445044 1 PROJECT DESCRIPTION: SR 684 (CORTEZ BLVD) FROM W OF 86TH ST TO W OF 26TH ST
DISTRICT: 01 TYPE OF WORK: RESURFACING
\*NON-SIS\*

ROADWAY ID:13040000 PROJECT LENGTH: 3.732MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,486,900 Ω 0 0 0 0 0 1,486,900 DDR 613 0 0 0 0 0 0 613 30,377 30,450 DIH 73 0 0 0 0 0 284,980 0 0 284,980 DS 0 Λ 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000,000 0 0 0 0 2,000,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 0 8,908,831 0 0 0 0 8,908,831 DTH Ω 0 1,060 0 0 0 0 1,060 DS 29,175 0 0 0 0 0 29,175 128,257 LF 0 0 0 0 0 0 128,257 SA 3,846,127 0 0 0 3,846,127 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 40,000 0 0 0 0 40,000 TALT TOTAL 445044 1 1,832,045 40,073 14,884,275 0 0 0 0 16,756,393 TOTAL PROJECT: 1,832,045 40,073 14,884,275 0 16,756,393 ITEM NUMBER: 446954 1 PROJECT DESCRIPTION: SR 684 (CORTEZ RD W) FROM 26TH ST W TO 14TH ST W \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:13040000 PROJECT LENGTH: .768MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,040 0 0 5,000 2,960 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 18,083 ACSA 18,083 Ω Ω Ω PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 248,492 Ω Ω 0 0 0 0 248,492 ACSS 1 77,930 0 0 0 0 0 77,931 14,230 DDR 0 0 0 0 0 0 14,230

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165,212

84,422

75,112

2,954,991

3,643,473

3,643,473

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0

0

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TOTAL PROJECT:

0

100,000

481,134

SARASOTA-MANATEE TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 447383 1 PROJECT DESCRIPTION: SR 64 FROM HERITAGE GREEN WAY/LENA RD TO E LORRAINE RD \*NON-SIS\* TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) DISTRICT:01 COUNTY: MANATEE ROADWAY ID:13050000 PROJECT LENGTH: 4.422MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 335 0 0 0 0 0 1,000 DTH 665 TOTAL 447383 1 335 665 0 0 0 0 0 1,000 TOTAL PROJECT: 335 665 0 0 0 0 0 1,000 ITEM NUMBER: 448390 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM 63RD AVE TO 53RD AVE \*NON-SIS\* COUNTY: MANATEE TYPE OF WORK: SAFETY PROJECT DISTRICT: 01 ROADWAY ID:13010000 PROJECT LENGTH: 1.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 496,469 1,862 0 0 0 0 0 498,331 3,672 DS Ω 0 0 0 0 0 3,672 HSP 379,641 0 0 0 0 0 0 379,641 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 521,546 ACSS 705,295 0 Λ 0 0 0 1,226,841 DIH 104,995 1,581 0 0 0 0 0 106,576 HSP 139 Ω 0 0 0 0 139 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000,000 0 0 0 LF Ω 0 1,000,000 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 2,904,631 0 0 0 0 0 2,904,631 LF 0 25,725 0 0 0 0 0 25.725 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 25,000 ACSS 0 25,000 TOTAL 448390 1 1,506,462 4,664,094 0 0 0 n 0 6,170,556 TOTAL PROJECT: 1,506,462 4,664,094 0 0 0 0 0 6,170,556 ITEM NUMBER: 449646 1 PROJECT DESCRIPTION:US 41 FROM 53RD AVE TO CORTEZ RD \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:13010000 PROJECT LENGTH: 1.001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 100,000 ACSS 100,000 Λ PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 481,134 0 0 0 481,134 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 4,004,717 0 0 4,004,717 0 0 DS 0 Ω Ω Ω 134,330 Ω Ω 134,330 481,134 0 100,000 0 0 0 4,720,181 TOTAL 449646 1 4,139,047

0

4,139,047

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0

4,720,181

TOTAL PROJECT:

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1,762,500

=========== HIGHWAYS

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ITEM NUMBER: 451019 1 PROJECT DESCRIPTION: SR 64 FROM KIBLER RANCH RD TO WINGATE RD

ITEM NUMBER: 451019 1 DISTRICT: 01 ROADWAY ID: 13140000		PROJECT DESCRIPTION	COUNTY: M		WINGATE F							*NON-SIS* RESURFACE (FLEX) ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE 2,710	ESPONSIBLE AGENCY: MAI	NAGED BY FDOT		0		0		0		0	3,856
DS	32,796	5 0	Ö		Ö		0		0		0	32,796
TOTAL 451019 1 TOTAL PROJECT:	35,506 35,506		0		0		0		0		0	36,652 36,652
ITEM NUMBER:451027 1 DISTRICT:01 ROADWAY ID:13040000		PROJECT DESCRIPTION	COUNTY: M			ı.				' WORK:DRAINA		*NON-SIS* OVEMENTS ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	ESPONSIBLE AGENCY: MAI	NAGED BY FDOT		0		0		0		0	5,000
TOTAL 451027 1	Č		Ö		0		Ö		Ö		Ö	5,000
TOTAL PROJECT:	C	5,000	0	l	0		0		0		0	5,000
ITEM NUMBER:452849 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: M			TO EL CONQ	UISTADOR	R PARKWAY		'WORK:NEW RO.		*NON-SIS* TRUCTION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTI GR24	ON / RESPONSIBLE F	AGENCY: RESPONSIBLE AGENCY: 2,500,000	GENCY NOT AVAILABI		0		0		0		0	2,500,000
TOTAL 452849 1	(	, ,	0		0		0		0		0	2,500,000
TOTAL PROJECT:	C	2,500,000	O	1	0		0		0		0	2,500,000
ITEM NUMBER:452959 1 DISTRICT:01 ROADWAY ID:13504000		PROJECT DESCRIPTION	COUNTY: M				2					*NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTI GR24 LF	ON / RESPONSIBLE #		GENCY NOT AVAILABL		0		0		0 0		0	1,410,000
TOTAL 452959 1	Ċ		0		0		0		0		0	1,762,500

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1,762,500

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\*NON-SIS\*

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HIGHWAYS

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DISTRICT:01 ROADWAY ID:13150000		PROJECT DESCRIP		W OF 15TH ST W 1 UNTY:MANATEE PROJECT LENG	O W OF 10TH ST W		TYP			*NON-SIS* RESURFACE (FLEX) ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING							_		
DIH		-	000	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	5,000
TOTAL 453046 1 TOTAL PROJECT:		•	000	0	0	0		0	0	5,000 5,000
ITEM NUMBER:453049 1 DISTRICT:01 ROADWAY ID:13050000		PROJECT DESCRIP		UNTY:MANATEE	TO W OF CURTIS RD		TYP	E OF WORK:RESU		*NON-SIS* ADDED: 2/ 2/ 0
	LESS							GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING		: MANAGED BY FDO	T 0	0	0		0	0	5,000
TOTAL 453049 1		/	000	0	0	0		0	0	5,000
TOTAL PROJECT:		•	000	0	0	0		0	0	5,000
ITEM NUMBER:453216 1 DISTRICT:01 POADWAY ID:		PROJECT DESCRIP		UNTY:MANATEE	I - MANATEE COUNTY		TYP	E OF WORK:NEW		
	LESS THAN 2025	PROJECT DESCRIP					ТҮР 2029			
DISTRICT:01 ROADWAY ID:  FUND CODE ——	THAN 2025		2026	UNTY:MANATEE PROJECT LENG	TH: .000			LANES EXIST/ GREATER THAN		TRUCTION ADDED: 0/ 0/ 0 ALL
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION EM25	THAN 2025	2025 BLE AGENCY: RESPONSIB 0 1,000,	2026  LE AGENCY NOT AV	UNTY:MANATEE PROJECT LENG 2027 TAILABLE 0	ETH: .000 2028 0			LANES EXIST/ GREATER THAN 2029	IMPROVED/	TRUCTION ADDED: 0/ 0/ 0  ALL YEARS  1,000,000
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION	THAN 2025	2025 BLE AGENCY: RESPONSIB 0 1,000, 0 4,000,	2026	UNTY:MANATEE PROJECT LENG 2027	2028	 0 0 0		LANES EXIST/ GREATER THAN 2029	IMPROVED/	TRUCTION ADDED: 0/ 0/ 0  ALL YEARS  1,000,000 4,000,000
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION EM25 GR24	THAN 2025	2025 BLE AGENCY: RESPONSIB 0 1,000, 0 4,000,	2026  LE AGENCY NOT AV 000 000 000	UNTY:MANATEE PROJECT LENG  2027  AILABLE 0 0	2028 0 0	0		LANES EXIST/ GREATER THAN 2029  0 0	IMPROVED/.	TRUCTION ADDED: 0/ 0/ 0  ALL YEARS  1,000,000
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION EM25 GR24 LF	THAN 2025	2025 BLE AGENCY: RESPONSIB 0 1,000, 0 4,000, 0 165,000,	2026 LE AGENCY NOT AV 000 000 000	UNTY:MANATEE PROJECT LENG  2027  ALLABLE 0 0 0	2028 0 0 0	0 0		LANES EXIST/ GREATER THAN 2029  0 0 0	0 0 0	ALL YEARS  1,000,000 4,000,000 165,000,000
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION EM25 GR24 LF TOTAL 453216 1	THAN 2025	2025  BLE AGENCY: RESPONSIB: 0 1,000, 0 4,000, 0 165,000, 0 170,000, 0 170,000,	2026  LE AGENCY NOT AV 000 000 000 000 TION: PLANNING ST	VINTY: MANATEE PROJECT LENG  2027  VAILABLE 0 0 0 0 vullio Study - SRG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029 301 BLVD	GREATER THAN 2029  0 0 0 0 0 E OF WORK:TRAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION EM25 GR24 LF TOTAL 453216 1 TOTAL PROJECT:  ITEM NUMBER:454324 1 DISTRICT:01	THAN 2025	2025  BLE AGENCY: RESPONSIB: 0 1,000, 0 4,000, 0 165,000, 0 170,000, 0 170,000,	2026  LE AGENCY NOT AV 000 000 000 000 TION: PLANNING ST	VINTY: MANATEE PROJECT LENG  2027  VAILABLE 0 0 0 0 vullio Study - SRG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029 301 BLVD	GREATER THAN 2029  0 0 0 0 0 E OF WORK:TRAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TRUCTION ADDED: 0/ 0/ 0  ALL YEARS  1,000,000 4,000,000 165,000,000 170,000,000 170,000,000 *NON-SIS* N PLANNING
DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION EM25 GR24 LF  TOTAL 453216 1 TOTAL PROJECT:  ITEM NUMBER:454324 1 DISTRICT:01 ROADWAY ID:13040000  FUND CODE  PHASE: P D & E / 1	THAN 2025  CON / RESPONSITE  LESS THAN 2025	2025  BLE AGENCY: RESPONSIB: 0 1,000, 0 4,000, 0 165,000, 0 170,000,  PROJECT DESCRIP	2026  LE AGENCY NOT AV 000 000 000 TION:PLANNING ST CO 2026	VINTY: MANATEE PROJECT LENG  2027  VAILABLE 0 0 0 0  VUDIO STUDY - SRE UNTY: MANATEE PROJECT LENG 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029 301 BLVD	CAMES EXIST/ GREATER THAN 2029  0 0 0 0 LANCE OF WORK:TRAN LANCE EXIST/ GREATER THAN 2029	0 0 0 0 0 O O O O O O O O O O O O O O O	TRUCTION ADDED: 0/ 0/ 0  ALL YEARS  1,000,000 4,000,000 170,000,000 170,000,000 170,000,000  *NON-SIS* N PLANNING ADDED: 3/ 3/ 0  ALL YEARS
DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTION EM25 GR24 LF TOTAL 453216 1 TOTAL PROJECT:  ITEM NUMBER:454324 1 DISTRICT:01 ROADWAY ID:13040000  FUND CODE ——	THAN 2025  CON / RESPONSITE  LESS THAN 2025	2025  BLE AGENCY: RESPONSIB 0 1,000, 0 4,000, 0 165,000, 0 170,000,  PROJECT DESCRIP  2025  GENCY: MANAGED BY FDO 0 1,	2026  LE AGENCY NOT AV 000 000 000 TION:PLANNING ST CO	VINTY: MANATEE PROJECT LENG  2027  VAILABLE 0 0 0 0 0 vuldio study - sre PROJECT LENG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029 301 BLVD	CANES EXIST/ GREATER THAN 2029  0 0 0 0 templify CANES EXIST/ GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TRUCTION ADDED: 0/ 0/ 0  ALL YEARS  1,000,000 4,000,000 170,000,000 170,000,000 170,000,000  *NON-SIS* N PLANNING ADDED: 3/ 3/ 0  ALL

TOTAL PROJECT:

49,115

1,877

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:198017 6 PROJECT DESCRIPTION:US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:17180000 PROJECT LENGTH: 1.187MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2029 2025 2025 2026 2027 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 84,135 0 0 0 0 0 0 DS 84,135 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 7,178,462 DDR 7,178,462 0 0 0 572,642 0 572,642 DIH 0 0 0 0 0 DS 6,103,172 Ω Ω Ω Ω Ω Ω 6,103,172 NHPP 1,004,651 0 1,004,651 0 0 0 0 0 0 0 0 SA 893,639 0 893,639 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DDR 1,121,947 0 0 1,121,947 0 0 0 DS 26,814 0 0 0 26,814 LF 2,049,849 9,519 0 0 0 0 0 2,059,368 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,491,185 4,387 0 0 0 0 0 1,495,572 CM 1,931,117 0 0 0 0 0 1,931,117 DDR 2,316,070 Ω Ω 0 0 0 0 2,316,070 DS 142,408 0 0 0 0 0 0 142,408 0 LF 31,020 0 Λ 0 0 0 31,020 SA 12,219,933 0 0 0 12,219,933 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 24,163 0 Ω 0 0 0 0 24,163 DS 832 0 0 0 0 0 0 832 37,205,945 TOTAL 198017 6 37,192,039 13,906 0 0 0 n 0 TOTAL PROJECT: 37,192,039 13,906 0 0 0 0 37,205,945 0 ITEM NUMBER: 201277 8 PROJECT DESCRIPTION: 1-75 (SR 93) AT CLARK RD (SR 72) INTERCHANGE \*SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: LANDSCAPING ROADWAY ID:17075000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 .913MI GREATER LESS FIIND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 123 877 0 0 0 0 0 1,000 TOTAL 201277 8 123 877 0 0 0 0 1,000 ITEM NUMBER: 406314 8 PROJECT DESCRIPTION: I-75 (SR 93) FROM COWPEN SLOUGH TO FOX CREEK DRAINAGE MODIFICATION \*SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:17075000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 1,000 0 0 0 0 1,000 48,992 0 0 0 0 DS 0 0 48,992 48,992 0 0 0 0 0 49,992 TOTAL 406314 8 1,000

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50,992

ITEM NUMBER: 201277 3

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MBRMPOTP

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HIGHWAYS

PROJECT DESCRIPTION: I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE

DISTRICT: 01 COUNTY: SARASOTA TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:17075000 PROJECT LENGTH: .913MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 806 0 0 0 0 0 0 806 DIH 162,032 0 0 0 0 0 165,441 DS 6,378,375 0 0 0 0 0 0 6,378,375 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 25.721 Ω Ω 0 Ω 0 25.721 10,187 10,187 DIH 0 0 0 3,228 0 0 3,228 DS 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 LF 1,108,389 283,571 0 0 1,391,960 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,188,298 514,717 0 0 0 2,703,015 ACSA 359,044 0 0 Ω Ω Ω Ω 359,044 DDR 3,218,635 35,000 0 0 0 0 0 3,253,635 DS 986,670 0 0 0 0 0 0 986,670 52,041 LF 52,041 Ω Ω 0 0 Ω 0 NHPP 55,849,360 0 0 0 0 0 0 55,849,360 RED 1,667,714 0 0 0 0 0 1,667,714 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 891,210 0 0 0 0 891,210 TOTAL 201277 3 72,901,710 836,697 0 0 0 0 0 73,738,407 ITEM NUMBER: 201277 5 PROJECT DESCRIPTION: 1-75 (SR 93) AT BEE RIDGE ROAD \*STS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:17075000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 LESS GREATER FUND THAN THAN ALL 2027 2028 CODE 2025 2025 2026 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 6,106 14,497 0 0 20,603 DDR 270,933 0 0 0 270,933 0 0 0 DI 720,108 1,279,892 0 0 0 0 0 2,000,000 5,065,397 0 0 0 0 5,065,397 DS 0 0 LF Λ 280,000 0 0 0 0 0 280,000 NHPP 5,114,104 0 Ω 0 0 0 0 5,114,104 SA 352,088 0 0 0 0 0 0 352,088 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,274,317 1,316,011 0 0 0 0 0 2,590,328 ACSA 105,865 0 0 0 105,865 0 0 5,841,658 20,714,257 9,899,996 36,455,911 BNTR 0 0 0 0 DDR 0 50,410 0 0 0 0 0 50,410 4,801,120 4,801,120 DT Λ Λ 0 0 0 0 DIH 56,553 0 0 0 0 56,553 DS 480,222 173,632 Λ 0 Λ 0 0 653,854 NHPP 883,494 0 0 0 0 0 0 883,494 STWR 3,081,411 0 0 0 0 0 0 3,081,411 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 Ω 0 0 0 1,748,765 1,798,765 ACNP Ω ACSA 500,000 0 0 0 0 500,000 3,000,000 LF 0 3,000,000 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 78,062,109 78,062,109 ACNP 0 0

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PAGE <b>24</b> SARASOTA-MANATEE TPO			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP						
DI DS GMR STED PHASE: ENVIRONMENT	0 45,770 0 0 7AL / RESPONSIBLE AG	0 0 0 0 0 0 SENCY: MANAGED BY FD	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0	49,793,528 0 22,367,825 26,833,751	49,793,528 45,770 22,367,825 26,833,751
ACNP TOTAL 201277 5 TOTAL PROJECT:	43,471,745 116,373,455	9,006,100 9,842,797	9,899,996 9,899,996 9,899,996	0 0 0	0 0 0		200,000 200,000 200,000	300,000 182,105,978 182,105,978	500,000 <b>244,683,819</b> <b>318,422,226</b>
ITEM NUMBER:412676 1 DISTRICT:01 ROADWAY ID:17010000 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY: SAR		I 2028	2029		WORK:TRAFFIC CONTR NES EXIST/IMPROVED/ GREATER THAN 2029	
PHASE: OPERATIONS DDR DITS TOTAL 412676 1 TOTAL PROJECT:	/ RESPONSIBLE AGENC 2,756,333 3,276,291 6,032,624 6,032,624	Y: RESPONSIBLE AGEN 699,570 32,669 732,239 732,239	CY NOT AVAILABLE 545,139 181,333 726,472 726,472	755,350 <b>755,350</b> <b>755,350</b>	83,413 0 83,413 83,413		0 0 0	0 0 0 0	4,084,455 4,245,643 8,330,098 8,330,098
ITEM NUMBER: 420613 2 DISTRICT:01 ROADWAY ID:17075000	р	PROJECT DESCRIPTION:	COUNTY: SAR					WORK:INTERCHANGE - NES EXIST/IMPROVED/	TIDD DIMINIO
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS

LESS FUND THAN CODE 2025 2026 2027 2028 2029 2029  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 384,117 0 0 0 0 0 0 0 DIH 231,029 919 0 0 0 0 0 DS 167,611 0 0 0 0 0 0 GMR 6,619,796 0 0 0 0 0 LF 200,000 0 0 0 0 0 MFF 1,556,236 389,059 0 0 0 0 0  PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	 0 0	ALL YEARS  384,117
DDR 384,117 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	384,117
DDR 384,117 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	384,117
DS 167,611 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	
GMR 6,619,796 0 0 0 0 0 0 0 0 1 1,556,236 389,059 0 0 0 0 0 0 0	Ω	231,948
LF 200,000 0 0 0 0 0 0 0 MFF 1,556,236 389,059 0 0 0 0 0		167,611
MFF 1,556,236 389,059 0 0 0 0	0	6,619,796
	0	200,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FOOT	0	1,945,295
BNDS 186,857 0 0 0 0 0	0	186,857
DDR 226,685 0 0 0 0 0	0	226,685
DIH 51,788 0 0 0 0 0 0	0	51,788
DS 3,010 0 0 0 0 0	0	3,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
LF 742,452 160,613 0 0 0 0	0	903,065
MFF 42,520 1,249,343 0 0 0 0	0	1,291,863
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DDR 0 0 30,252 0 0 0	0	30,252
MFF 0 0 0 530,000 0 0	0	530,000
STED 288,473 0 0 0 0 0	0	288,473
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DIH 0 0 0 5,465 0 0	0	5,465
DS 180,113 14,418 0 0 0 0	0	194,531
LF 36,123 0 0 0 0 0	0	36,123
MFF 182,260,793 6,166,400 0 0 0 0	0	188,427,193
TOTAL 420613 2 193,177,603 7,980,752 30,252 535,465 0 0	0	201,724,072
TOTAL PROJECT: 193,177,603 7,980,752 30,252 535,465 0 0	0	201,724,072

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:433276 1 DISTRICT:01 ROADWAY ID:17020000		PROJECT DESCRIPTION	COUNTY	T MYRTLE STREE SARASOTA PROJECT LENGTH			JR WAY	TYPE OF	F WORK:INTERSECTION ANES EXIST/IMPROVED	*NON-SIS* IMPROVEMENT /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DDR	822,582	0		0	0		0	0	0	822,582
DIH DS	77,374 132	1,865 0		0	0		0 0	0	0	79,239 132
	RY ENGINEERING / RES		NAGED BY FDOT							
DDR DIH	2,809,129 11,020	0 1,570		0	0		0	0	0	2,809,129 12,590
DS	5,993	0		0	0		0	0	0	5,993
	ION / RESPONSIBLE AG		TO		•		•	•	2	210
DDR DS	310 17	0		0	0		0	0	0	310 17
TOTAL 433276 1	3,726,557	3,435		0	0		0	0	0	3,729,992
TOTAL PROJECT:	3,726,557	3,435		0	0		0	0	0	3,729,992
ITEM NUMBER:433550 2 DISTRICT:01 ROADWAY ID:17020000	LESS	PROJECT DESCRIPTION	COUNTY	ROM MCINTOSH R SARASOTA PROJECT LENGTH					F WORK:BIKE LANE/SI ANES EXIST/IMPROVED GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
	RY ENGINEERING / RES		NAGED BY FDOT	_						
DS	346,702	0		0	0		0	0	0	346,702
	ION / RESPONSIBLE AG		TC	0	0		0	0	0	105 051
ACSA DDR	116,203 86,644	8,848		0	0		0	0	0	125,051 86,644
DS	195,191	0		0	Ö		Ö	Ő	0	195,191
SA	3,010,089	3,885		0	0		0	0	0	3,013,974
SU	2,948,422	0		0	0		0	0	0	2,948,422
PHASE: CONTRACT DDR	INCENTIVES / RESPONS 200,000	SIBLE AGENCY: MANAGER 0	D BY FDOT	0	0		0	0	0	200,000
PHASE: ENVIRONMES	NTAL / RESPONSIBLE A 5,699	AGENCY: MANAGED BY FI	DOT	0	0		0	0	0	5,699
TOTAL 433550 2	6,908,950	12,733		0	0		o o	0	0	6,921,683
ITEM NUMBER:433550 3		PROJECT DESCRIPTION	:IIS 41 (SR 45) F	ROM BLACKBURN	POINT ROAD	TO PREYMORE	STREET			*NON-SIS*
DISTRICT:01 ROADWAY ID:17020000		THOUSE SECURITION	COUNTY	SARASOTA PROJECT LENGTH			0111221		F WORK:BIKE LANE/SI ANES EXIST/IMPROVED	DEWALK
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL DS	RY ENGINEERING / RES 7,534	SPONSIBLE AGENCY: MAI 0	NAGED BY FDOT	0	0		0	0	0	7,534
PHASE: RAILROAD	& UTILITIES / RESPON 1,817,874	ISIBLE AGENCY: MANAG	ED BY FDOT	0	0		0	0	0	1,817,874
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT							
ACSA DDR	1,711,670 11,557	2,907 0		0	0		0	0	0	1,714,577 11,557

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					HIGHWAYS			
				=====	========			
162,850	0	0	0	0	0	0	162,850	DS
90,893	0	0	0	0	0	0	90,893	LF
9,486,207	0	0	0	0	0	0	9,486,207	SA
36,251	0	0	0	0	0	0	36,251	SU
13,327,743	0	0	0	0	0	2,907	13,324,836	TOTAL 433550 3
20,249,426	0	0	0	0	0	15,640	20,233,786	TOTAL PROJECT:

ITEM NUMBER: 433550 5 PROJECT DESCRIPTION:SR 45 (US 41) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD \*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:01 COUNTY:SARASOTA ROADWAY ID:17020000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 125,517 0 0 0 0 0 125,517 DS 192,582 0 0 0 0 0 0 192,582 23,687 SA 0 0 Ω 0 0 0 23,687 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 151,591 0 0 0 151,591 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 282,721 0 0 0 0 282,721 2,141,261 2,141,261 DDR Ω Ω 0 0 Ω Ω DS 132,561 0 0 0 0 0 0 132,561 HSP 10,692 Λ 0 0 10,692 0 SU 6,585,229 6,729,546 TALT 478,754 0 0 0 478,754 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SU 91,673 0 0 0 0 91,673 TOTAL 433550 5 10,216,268 10,360,585 ITEM NUMBER: 440685 1 PROJECT DESCRIPTION: SR 45 (US 41) AT SR 72 \*NON-STS\* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:01 COUNTY:SARASOTA ROADWAY ID:17070000 PROJECT LENGTH: .062MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER FUND THAN THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 35,136 0 0 0 0 0 35,136 DS 79,068 0 0 0 0 79,068 Ω 0 HSP 213,894 0 0 Ω 0 0 0 213,894 SA 3,589 7,524 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 191,276 110,704 0 0 0 0 0 301,980 DDR 654,086 0 0 0 0 0 0 654,086 DIH 567 459 0 0 0 0 1,026 186 DS Ω Ω 0 0 0 0 186 936,948 0 0 0 0 0 0 936,948 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 0 0 0 0 0 100,000 ACSA 118,687 2,333,437 TOTAL 440685 1 2,214,750 0 0 0 0 0

0

0

12,694,022

TOTAL PROJECT:

12,431,018

263,004

TOTAL 438586 1

TOTAL PROJECT:

1,481,812

1,481,812

8,659

8,659

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 433552 1 PROJECT DESCRIPTION:US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:17010000 PROJECT LENGTH: 2.171MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2029 2025 2025 2026 2027 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,011 0 0 0 0 0 31,011 DS 0 TALU 641,847 0 0 0 0 0 0 641,847 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,908 0 0 0 0 4,909 ACSA DDR 128,790 Ω Ω 128,790 Ω Ω Ω Ω DS 136,282 136,282 0 0 0 SA 122,131 0 0 0 0 0 122,131 TALT 2,503,431 0 0 0 0 0 0 2,503,431 TOTAL 433552 1 3,563,493 4,908 0 0 0 0 0 3,568,401 TOTAL PROJECT: 3,563,493 4,908 0 0 0 0 0 3,568,401 ITEM NUMBER: 438255 1 PROJECT DESCRIPTION: SARASOTA TRAIL COON KEY FROM N WASHINGTON DR TO JOHN RINGLING CAUSEWAY \*NON-STS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:17000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA 300,000 0 0 0 0 0 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA 835,551 0 0 0 835,551 ACSA 0 0 LF 914,861 0 0 0 0 0 0 914,861 SA 4,878 0 0 0 0 0 0 4,878 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,394 SA 1,115 3,279 TOTAL 438255 1 2,056,405 3,279 0 0 0 0 0 2,059,684 TOTAL PROJECT: 2,056,405 3,279 0 0 2,059,684 ITEM NUMBER: 438586 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 681 LANDSCAPING \*STS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: LANDSCAPING ROADWAY ID:17005000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 2.767MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 62,329 2,279 0 0 0 0 64,608 173,218 0 0 DS 0 0 0 173,218 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,242,233 DDR 1,242,233 0 DIH 3,620 6,380 0 0 0 0 0 10,000 DS 412 0 0 0 0 0 0 412

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1,490,471

1,490,471

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:447145 1 DISTRICT:01 ROADWAY ID:17120000		PROJECT DESCRIPTION	COUNTY	SARAS			HTING RETRO	TYPE OF	F WORK:LIGHTING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029		GREATER THAN 2029	ALL YEARS
		ESPONSIBLE AGENCY: MA						_		
DDR DIH	2,637			0 0	0 0	0		0	0	2,637 1,000
DS	1,512	2 0		0	0	0		0	0	1,512
	ON / RESPONSIBLE A	AGENCY: MANAGED BY FI	TOOT	0	0	0		0	0	139,796
ACSS DDR	2,770			0	0	0		0	0	2,770
DS	14,989			0	0	0		0	0	14,989
HSP	10,682 <b>170,13</b> 8			0 <b>0</b>	0 <b>0</b>	0		0 <b>0</b>	0	10,682 <b>173,386</b>
TOTAL 447145 1 TOTAL PROJECT:	170,138			0	0	0		0	0	173,386
ITEM NUMBER:440153 1 DISTRICT:01 ROADWAY ID:17000564		PROJECT DESCRIPTION	COUNTY	:SARAS					F WORK:BIKE LANE/SI	
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RE	ESPONSIBLE AGENCY: MA	ANAGED BY CITY OF	NORTH 0	PORT 0	0		0	0	114,145
PHASE: PRELIMINARY TALT	Y ENGINEERING / RE 579	ESPONSIBLE AGENCY: MA 0 0		0	0	0		0	0	579
		AGENCY: MANAGED BY CI	TY OF NORTH PORT			_				
ACSA SA	619,733 3,000			0	0	0		0	0	619,733 3,000
TALT	171,181			0	0	0		0	0	171,181
TALU	32,851			0	0	0		0	0	32,851
		AGENCY: MANAGED BY FI 641	OOT	0	0	0		0	0	949
TALT TOTAL 440153 1	308 <b>941,79</b> 7			<b>0</b>	<b>0</b>	0		<b>0</b>	<b>0</b>	942,438
TOTAL PROJECT:	941,797			0	0	o		0	0	942,438
ITEM NUMBER:440686 1 DISTRICT:01 ROADWAY ID:17070000		PROJECT DESCRIPTION	COUNTY	:SARAS		r			F WORK:ROUNDABOUT	*NON-SIS*
ROLDWIII ID-17070000	T FIGG			TROODC	.23011	_		132		712020- 27 07 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RE	ESPONSIBLE AGENCY: MA	ANAGED BY FDOT							
ACSA	7,000	0		0	0	0		0	0	7,000
DDR DS	2,637 61,746			0	0	0		0	0	2,637 61,746
SA	49,211			0	0	0		0	0	49,445
		AGENCY: MANAGED BY FI	OOT	0	•	_		•	•	E2E 224
HSP SA	737,934 33,325			0	0 0	0		0	0	737,934 33,327

55,906

140,708

597,000

711

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH DS

DDR

DIH

1,014

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#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT MBRMPOTP \_\_\_\_\_\_ HIGHWAYS \_\_\_\_\_\_ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 739,707 ACSA 4,745 0 0 0 0 0 744,452 DDR 95,668 0 0 0 0 0 95,668 DS 26,564 0 0 0 0 0 0 26,564 HSP 2,422,810 0 0 0 0 0 0 2,422,810 SA 1,029,161 0 0 0 0 0 0 1,029,161 TOTAL 440686 1 5,205,765 4,979 0 0 0 0 0 5,210,744 TOTAL PROJECT: 5,205,765 4,979 0 0 0 0 5,210,744 ITEM NUMBER: 440686 2 PROJECT DESCRIPTION: SR 72 ROUNDABOUT AT PROCTOR ROAD \*NON-SIS\* TYPE OF WORK: LANDSCAPING DISTRICT:01 COUNTY: SARASOTA ROADWAY ID:17070000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,031 0 0 0 0 0 1,031 DDR 0 DIH 404 0 0 0 0 0 0 404 DS 65,039 0 0 0 0 0 0 65,039 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 526,175 1,249 0 0 0 0 0 527,424 DIH 30 5,105 0 0 0 0 0 5,135 6,354 TOTAL 440686 2 592,679 0 0 0 0 0 599,033 0 TOTAL PROJECT: 592,679 6,354 0 0 0 0 599,033 ITEM NUMBER: 441121 1 PROJECT DESCRIPTION: I-75 (SR 93) AT JACARANDA BLVD \*SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: LANDSCAPING ROADWAY ID:17075000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,077 0 0 0 0 54,997 DTH 53,920 DS 113,299 0 0 0 113,299 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 607,000 0 0 0 0 0 607,000 DDR 0 DTH 460 Ω Ω Ω 0 0 Ω 460 DS 22,634 0 0 0 0 0 0 22,634 TOTAL 441121 1 797,313 1,077 0 0 0 0 0 798,390 TOTAL PROJECT: 797,313 1,077 0 0 0 0 0 798,390 ITEM NUMBER: 441123 1 PROJECT DESCRIPTION: I-75 (SR 93) AT N SUMTER BLVD \*SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: LANDSCAPING ROADWAY ID:17075000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .494MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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56,920

140,708

597,000

711

3,630

1,254,296

TOTAL PROJECT:

SARASOTA-MANATEE TPO				O ROLLFORWARI	D REPORT						MBRMPOT
				HIGHWAYS	====						
DS	9,082	0	(		0		0		0	0	9,082
TOTAL 441123 1 TOTAL PROJECT:	803,407 803,407	1,014 1,014	(		0		0		0	0	804,421 804,421
ITEM NUMBER:441558 3 DISTRICT:01	P.	ROJECT DESCRIPTION:	SR 758 FROM STICE		TO SHADO	WLAWN WAY			TYPE O	F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:17080000				ROJECT LENGTH	: 1.635M	I				ANES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	V / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т								
ACCM ACSA CM	33,864 183,733 472,671	13,289 9,571 0	( ( (	)	0 0 0		0 0 0		0 0 0	0 0 0	47,153 193,304 472,671
DDR RED	30,165 1,026,197	0	(	)	0		0		0	0	30,165 1,026,197
SA TOTAL 441558 3	2,363,481 <b>4,110,111</b>	3,605 <b>26,465</b>	(		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	2,367,086 <b>4,136,576</b>
TOTAL PROJECT:	4,110,111	26,465	(	)	0		0		0	0	4,136,576
ITEM NUMBER:441560 1 DISTRICT:01 ROADWAY ID:17005000	P.	ROJECT DESCRIPTION:	COUNTY: S		: 3.815M	I				F WORK:RESURFACING ANES EXIST/IMPROVE	*SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
DUACE DEL IMINADO	ENGINEEDING / DECD	ONGIDIE ACENOV MAN	ACED DV EDOT								
DDR	48,021	ONSIBLE AGENCY: MAN 0	(		0		0		0	0	48,021
DIH DS	19,364 1,022,553	4,278 0	(		0		0		0	0	23,642 1,022,553
		NCY: MANAGED BY FDO	T		0		0		0	0	1 557 550
ACNR DDR	1,557,552 769,688	0	(		0		0		0	0	1,557,552 769,688
DIH	40,302	395	Q		0		0		0	0	40,697
DS SA	55,881 5,260,883	0 40,000	(		0		0		0	0	55,881 5,300,883
TOTAL 441560 1	8,774,244	44,673	(		0		0		0	0	8,818,917
TOTAL PROJECT:	8,774,244	44,673	(		0		0		0	0	8,818,917
ITEM NUMBER:441986 1 DISTRICT:01 ROADWAY ID:17075000	P.	ROJECT DESCRIPTION:	COUNTY:							F WORK:LANDSCAPING ANES EXIST/IMPROVE	*SIS*
ROADWAI ID:17075000	LESS		Pr	COUECI LENGIA	992M	1			112	GREATER	D/ADDED: 3/ 3/ 0
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS
		ONSIBLE AGENCY: MAN									
DDR DIH DS	179,496 36,992 916	0 2,603 0	) ( (	)	0 0 0		0 0 0		0 0 0	0 0	39,595
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE			•	J		U		J	0	910
DIH	0	1,027	(		0		0		0	0	1,027
DS <b>TOTAL 441986 1</b>	1,036,892 <b>1,254,296</b>	0 3 630	( (		0		0 <b>0</b>		0	0	1,036,892 <b>1,257,926</b>
TOTAL 441986 1 TOTAL PROJECT:	1,254,296		(	, )	0		0		0	0	1,257,926

0

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0

0

1,257,926

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 442034 1 PROJECT DESCRIPTION: THE NORTH SARASOTA MULTIMODAL CONNECTOR \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:1700000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2025 2025 2026 2027 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 500 SA 0 500 TOTAL 442034 1 0 500 0 0 0 0 0 500 TOTAL PROJECT: 0 500 0 0 0 0 0 500 ITEM NUMBER: 442399 5 PROJECT DESCRIPTION: HURRICANE IAN INTERSTATE (17) SIGN REPAIR/REPLACEMENT \*NON-SIS\* COUNTY: SARASOTA TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 4,812 2,880 0 0 0 0 0 7,692 DER 15,188 Ω 0 0 0 0 0 15,188 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 64,100 0 0 0 0 0 64,100 DER 24,400 0 0 Ω Λ 0 0 24,400 TOTAL 442399 5 108,500 2,880 0 0 0 0 0 111,380 TOTAL PROJECT: 108,500 2,880 0 0 0 0 0 111,380 ITEM NUMBER: 444289 1 PROJECT DESCRIPTION: SR 45 (US 41) TAMIAMI TR FROM 1ST ST TO S OF FRUITVILLE RD \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: SARASOTA ROADWAY ID:17020000 PROJECT LENGTH: .125MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,492 0 0 0 0 0 28,594 24,102 DTH DS 369,360 Ω Ω Ω 0 Ω 369,360 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNDS 256,414 Ω Ω 0 0 0 0 256,414 2,135,051 2,135,051 DDR 0 0 0 0 0 0 DIH 24,009 0 0 0 0 0 0 24,009 0 1,034 1.034 Ω Ω Ω 0 Ω DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 LF 103,840 10,384 Ω 0 0 114,224 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,078,760 0 0 0 0 0 0 1,078,760 4,079 0 5,260 DIH 1,181 0 0 0 0 DS 62,645 0 0 0 0 0 0 62,645 144,830 64,694 0 0 0 0 0 209,524 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 DDR 178,892 Ω 0 0 178,892 TOTAL 444289 1 4,383,016 0 0 0 0 0 4,463,767 80,751 TOTAL PROJECT: 4,383,016 80,751 0 0 0 0 0 4,463,767

ITEM NUMBER: 445941 1

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*NON-SIS\*

MBRMPOTP

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HIGHWAYS -----

PROJECT DESCRIPTION: SR45(US41) OVER ROBERTS BAY BRIDGE #170142

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

3,058,214

ACNR

DISTRICT:01 ROADWAY ID:17020000			P	ROJECT LENGTH:	.174MI			LANES EXI		
FUND CODE	LESS THAN 2025	2025	2026	2027	202	8	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN								
BRRP	91,928	0		0	0	0		0	0	91,928
DDR DIH	1,609 5,404	0 4,596		0	0	0		0	0	1,609 10,000
DS	15,237	4,350		0	0	0		0	0	15,23
		ENCY: MANAGED BY FDO								
BRRP	692,724	0		0	0	0		0	0	692,72
DDR DIH	3,377 15,522	0 1,707		0	0	0		0	0	3,37 17,22
DS	30,551	1,707		0	Ö	0		0	0	30,55
PHASE: CONTRACT INC BRRP	CENTIVES / RESPONS 100,000	IBLE AGENCY: MANAGEI		0	0	0		0	0	100,000
PHASE: ENVIRONMENTA	AL / RESPONSIBLE A	GENCY: MANAGED BY FI	ООТ							
BRRP	9,345	0		0	0	0		0	0	9,34
TOTAL 445941 1	965,697	6,303		0	0	0		0	0	972,00
TOTAL PROJECT:	965,697	6,303		0	0	0		0	0	972,000
ITEM NUMBER:445942 1 DISTRICT:01 ROADWAY ID:17110000		PROJECT DESCRIPTION.	COUNTY:	RIDGE #170052 A SARASOTA ROJECT LENGTH:		EPAIR				*NON-SIS* /REHABILITATION ADDED: 4/ 0/ 0
DISTRICT:01 ROADWAY ID:17110000 FUND	LESS THAN		COUNTY: P	SARASOTA PROJECT LENGTH:	.107MI		2029	LANES EXI GREAT THAN	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0
DISTRICT:01 ROADWAY ID:17110000	LESS	2025	COUNTY:	SARASOTA			2029	LANES EXI GREAT	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0
DISTRICT:01 ROADWAY ID:17110000  FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 —— ENGINEERING / RES	2025  PONSIBLE AGENCY: MAN	COUNTY: P 2026 NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027	.107MI 2022	8	2029	LANES EXI GREAT THAN 2029	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:17110000  FUND CODE	LESS THAN 2025	2025	COUNTY: p 2026 NAGED BY FDOT	SARASOTA PROJECT LENGTH:	.107MI		2029	LANES EXI GREAT THAN	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH PHASE: CONSTRUCTION	LESS THAN 2025  ENGINEERING / RES 355,000 3,094	2025 PONSIBLE AGENCY: MAN 0 6,906 ENCY: MANAGED BY FDC	COUNTY: p 2026 NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0	.107MI 2022	0 0	2029	LANES EXI GREAT THAN 2029  0 0	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0  ALL YEARS  355,000
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP	LESS THAN 2025 ENGINEERING / RES 355,000 3,094 I / RESPONSIBLE AG 2,729,599	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143	COUNTY: P 2026 NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0	.107MI 2023	0 0	2029	LANES EXI GREAT THAN 2029 0 0	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 355,00 10,00 2,932,74
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  M / RESPONSIBLE AG 2,729,599 2,238	2025 PONSIBLE AGENCY: MAN 0 6,906 ENCY: MANAGED BY FDC 203,143 2,902	COUNTY: p 2026 NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0	.107MI 2022	0 0	2029	LANES EXI GREAT THAN 2029  0 0	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 355,00 10,00
DISTRICT:01 ROADWAY ID:17110000  FUND CODE  PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  M / RESPONSIBLE AG 2,729,599 2,238	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143	COUNTY: P 2026 NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0	.107MI 2023	0 0	2029	LANES EXI GREAT THAN 2029 0 0	ST/IMPROVED/	ALL YEARS  355,000 10,000  2,932,742 5,140
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A	2025 PONSIBLE AGENCY: MAN 0 6,906 ENCY: MANAGED BY FDC 203,143 2,902 GENCY: MANAGED BY FI	COUNTY: P 2026 NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0 0	.107MI 2023	0 0	2029	LANES EXI GREAT THAN 2029  0 0 0	ST/IMPROVED/	/REHABILITATION ADDED: 4/ 0/ 0
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP	LESS THAN 2025 ENGINEERING / RES 355,000 3,094 I / RESPONSIBLE AG 2,729,599 2,238 AL / RESPONSIBLE A	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FI	2026  NAGED BY FDOT  OT	SARASOTA ROJECT LENGTH:  2027  0 0 0 0	.107MI 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029	LANES EXI GREAT THAN 2029  0 0 0	ST/IMPROVED/	ALL YEARS  355,000 10,000 2,932,74: 5,140
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP  TOTAL 445942 1 TOTAL PROJECT:	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FI 40,000 252,951 252,951	2026  NAGED BY FDOT  OT	SARASOTA ROJECT LENGTH:  2027  0 0 0 0 0 0	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2029	LANES EXI GREAT THAN 2029  0 0 0 0	ST/IMPROVED/2 ER  0 0 0 0 0	ALL YEARS  355,00 10,00  2,932,74 5,14  40,00 3,342,88 3,342,88
DISTRICT:01 ROADWAY ID:17110000  FUND CODE  PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP TOTAL 445942 1 TOTAL PROJECT:  ITEM NUMBER:446289 1	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FT 40,000 252,951	COUNTY: P 2026 NAGED BY FDOT DOT SSR 72 (CLARK RD)	SARASOTA ROJECT LENGTH:  2027  0 0 0  FROM HONORE AV	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2029	LANES EXI GREAT THAN 2029  0 0 0 0 0	ST/IMPROVED/2	ALL YEARS  355,00 10,00  2,932,74 5,14  40,00 3,342,88
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP  TOTAL 445942 1 TOTAL PROJECT:	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FI 40,000 252,951 252,951	COUNTY: P  2026  NAGED BY FDOT  DOT  SSR 72 (CLARK RD) COUNTY:	SARASOTA ROJECT LENGTH:  2027  0 0 0 0 0 0	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2029	LANES EXI GREAT THAN 2029  0 0 0 0 TYPE OF WORK:R	ST/IMPROVED/A	ALL YEARS  355,000 10,000  2,932,74 5,140  40,000 3,342,883 3,342,883
DISTRICT:01 ROADWAY ID:17110000  FUND CODE  PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP TOTAL 445942 1 TOTAL PROJECT:  ITEM NUMBER:446289 1 DISTRICT:01	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FI 40,000 252,951 252,951	COUNTY: P  2026  NAGED BY FDOT  DOT  SSR 72 (CLARK RD) COUNTY:	SARASOTA ROJECT LENGTH:  2027  0 0 0  FROM HONORE AV SARASOTA	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2029	LANES EXI  GREAT THAN 2029  0 0 0 TYPE OF WORK:R LANES EXI	ST/IMPROVED/A	/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS  355,000 10,000  2,932,74: 5,14: 40,000 3,342,88: 3,342,88:
DISTRICT:01 ROADWAY ID:17110000  FUND CODE  PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP TOTAL 445942 1 TOTAL PROJECT:  ITEM NUMBER:446289 1 DISTRICT:01	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931	2025  PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FI 40,000 252,951 252,951	COUNTY: P  2026  NAGED BY FDOT  DOT  SSR 72 (CLARK RD) COUNTY:	SARASOTA ROJECT LENGTH:  2027  0 0 0  FROM HONORE AV SARASOTA	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	LANES EXI GREAT THAN 2029  0 0 0 0 TYPE OF WORK:R	ST/IMPROVED/A	ALL YEARS  355,00 10,00  2,932,74 5,14  40,00 3,342,88 3,342,88
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP TOTAL 445942 1 TOTAL PROJECT:  ITEM NUMBER:446289 1 DISTRICT:01 ROADWAY ID:17070000  FUND	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  N / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931 3,089,931	PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDC 203,143 2,902  GENCY: MANAGED BY FI 40,000 252,951 252,951  PROJECT DESCRIPTION:	COUNTY: P  2026  NAGED BY FDOT  OT  SR 72 (CLARK RD) COUNTY: P	SARASOTA ROJECT LENGTH:  2027  0 0 0  FROM HONORE AV SARASOTA ROJECT LENGTH:	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LANES EXI  GREAT THAN 2029  0 0 0  TYPE OF WORK:R LANES EXI GREAT THAN	ST/IMPROVED/A	/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS  355,00 10,00  2,932,74 5,14  40,00 3,342,88 3,342,88  *NON-SIS*  ADDED: 6/ 6/ 0
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP  TOTAL 445942 1 TOTAL PROJECT:  ITEM NUMBER:446289 1 DISTRICT:01 ROADWAY ID:17070000  FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  I / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931  LESS THAN 2025  ENGINEERING / RES	PONSIBLE AGENCY: MAN 0 6,906  ENCY: MANAGED BY FDO 203,143 2,902  GENCY: MANAGED BY FI 40,000 252,951 252,951  PROJECT DESCRIPTION:	COUNTY: P  2026  NAGED BY FDOT  OOT  SSR 72 (CLARK RD) COUNTY: P  2026  NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0 0  FROM HONORE AV SARASOTA ROJECT LENGTH:  2027	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CAMES EXI  GREAT THAN 2029  0 0 0 0 TYPE OF WORK:R LANES EXI GREAT THAN 2029	ST/IMPROVED/A	/REHABILITATION ADDED: 4/ 0/ 0  ALL YEARS  355,00 10,00  2,932,74 5,14  40,00 3,342,88 3,342,88  *NON-SIS* ADDED: 6/ 6/ 0  ALL YEARS
DISTRICT:01 ROADWAY ID:17110000  FUND CODE —— PHASE: PRELIMINARY BRRP DIH  PHASE: CONSTRUCTION BRRP DIH  PHASE: ENVIRONMENTA BRRP TOTAL 445942 1 TOTAL PROJECT:  ITEM NUMBER: 446289 1 DISTRICT:01 ROADWAY ID:17070000  FUND CODE ——	LESS THAN 2025  ENGINEERING / RES 355,000 3,094  N / RESPONSIBLE AG 2,729,599 2,238  AL / RESPONSIBLE A 0 3,089,931 3,089,931 3,089,931	2025  PONSIBLE AGENCY: MAN	2026  NAGED BY FDOT  OUT  SSR 72 (CLARK RD) COUNTY: P  2026  NAGED BY FDOT	SARASOTA ROJECT LENGTH:  2027  0 0 0  FROM HONORE AV SARASOTA ROJECT LENGTH:	.107MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LANES EXI  GREAT THAN 2029  0 0 0  TYPE OF WORK:R LANES EXI GREAT THAN	ST/IMPROVED/A	/REHABILITATION ADDED: 4/ 0/ 0  ALL YEARS  355,00 10,00  2,932,74 5,14  40,00 3,342,88 3,342,88  *NON-SIS*  ADDED: 6/ 6/ 0

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### SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT

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			======= HIGHWAYS =======					
DS SA	4,763	0 283,342	0	0	0	0	0 0	4,763 283,342
PHASE: ENVIRONMENTAL DDR TALT TOTAL 446289 1 TOTAL PROJECT:	/ RESPONSIBLE AGENC 25,000 0 610,739 610,739	Y: MANAGED BY FDOT 0 50,000 3,392,200 3,392,200	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	25,000 50,000 <b>4,002,939</b> <b>4,002,939</b>

ITEM NUMBER: 446290 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM LYCHEE RD TO BAY ST \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:17020000 PROJECT LENGTH: 3.094MI GREATER LESS FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 32,392 0 32,392 DIH 34,634 5,655 0 0 0 0 40,289 0 DS 33,219 0 0 0 0 0 0 33,219 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 29 2,487,052 0 0 0 0 0 2,487,081 DIH 0 5,145 0 0 0 0 0 5,145 DS 64 3,916,574 0 0 0 0 0 3,916,638 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 15,000 0 0 0 0 0 15,000 TOTAL 446290 1 100,338 6,429,426 0 0 0 0 0 6,529,764 TOTAL PROJECT: 100,338 6,429,426 0 0 0 0 0 6,529,764 ITEM NUMBER: 446815 1 PROJECT DESCRIPTION: SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD \*NON-STS\* DISTRICT:01 TYPE OF WORK: ADD LEFT TURN LANE(S) COUNTY: SARASOTA PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 ROADWAY ID:17030000 .872MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 314 0 0 0 0 0 314 479 0 0 0 0 1,000 DTH 521 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LONGBOAT KEY, TOWN OF 0 0 0 1,000 DIH Ω 1,000 0 0 DS 1,440,729 0 0 0 0 1,440,729 TOTAL 446815 1 1,441,564 1,479 0 0 0 0 0 1,443,043 TOTAL PROJECT: 1,441,564 1,479 0 1,443,043 ITEM NUMBER: 447255 1 PROJECT DESCRIPTION: INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030 \*NON-SIS\* DISTRICT:01 TYPE OF WORK: BRIDGE REPLACEMENT COUNTY: SARASOTA ROADWAY ID:17900004 .767MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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### PAGE 34 FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----

DATE RUN: 07/01/2024

PHASE: CONSTRUCTION / RESE	ONGIDIE AGENGY.	MANAGED BY FDOT						
	ONSIBLE AGENCY.	MANAGED BY FDOI						
GFBR	0	0	0	1,416,607	0	0	0	1,416,607
LF	0	0	0	472,478	0	0	0	472,478
SA	0	0	0	21,860	0	0	0	21,860
TOTAL 447255 1	0	568,171	0	1,910,945	0	0	0	2,479,116
TOTAL PROJECT:	0	568,171	0	1,910,945	0	0	0	2,479,116
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ITEM NUMBER: 447824 1 PROJECT DESCRIPTION:SR 789 - JOHN RINGLING CAUSEWAY - BRIDGE NO 170176 \*NON-SIS\* DISTRICT:01 ROADWAY ID:17030201 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 COUNTY:SARASOTA PROJECT LENGTH: .586MI

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
-									
PHASE: PF	RELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
F	BRRP	121,800	0	0	0	0	0	0	121,800
Ι	DDR	5,498	0	0	0	0	0	0	5,498
Ι	DIH	3,115	2,113	0	0	0	0	0	5,228
Ι	DS	3,104	0	0	0	0	0	0	3,104
PHASE: CO	ONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
F	BRRP	1,539,781	18,562	0	0	0	0	0	1,558,343
Ι	DDR	21,761	0	0	0	0	0	0	21,761
1	DIH	7,494	45	0	0	0	0	0	7,539
Ι	DS	8,384	0	0	0	0	0	0	8,384
PHASE: EN	NVIRONMENTA	AL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
I	BRRP	50,000	0	0	0	0	0	0	50,000
TOTAL 447824	1	1,760,937	20,720	0	0	0	0	0	1,781,657
TOTAL PROJECT	r:	1,760,937	20,720	0	0	0	0	0	1,781,657

ITEM NUMBER:447871 1 DISTRICT:01 ROADWAY ID:17040000	COUNTY:SARASOTA TYPE OF WORK:SAFETY F							*NON-SIS* PROJECT PROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSTRLE AGENCY: MANZ	AGED BY FDOT							
ACSS	124,853	0	0	0	0	0	0	124,853		
DDR	15,615	0	0	0	0	0	0	15,615		
DS	7,416	0	0	0	0	0	0	7,416		
HSP	257,353	3,796	0	0	0	0	0	261,149		
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT	?							
ACSS	122,434	722,069	0	0	0	0	0	844,503		
DDR	6	0	0	0	0	0	0	6		
DS	40,009	9,280	0	0	0	0	0	49,289		
PHASE: CONSTRUCTION	I / RESPONSIBLE AGENO	CY: MANAGED BY FDOT								
ACSS	0	1,519,119	0	0	0	0	0	1,519,119		
DS	10,945	0	0	0	0	0	0	10,945		
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T							
TALT	0	45,000	0	0	0	0	0	45,000		
TOTAL 447871 1	578,631	2,299,264	0	0	0	0	0	2,877,895		
TOTAL PROJECT:	578,631	2,299,264	0	0	0	0	0	2,877,895		

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12
MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:447872 1 DISTRICT:01 ROADWAY ID:17120000	L	PROJECT DESCRIPTION:	COUNTY:	FROM 12TH ST TO SARASOTA ROJECT LENGTH:	DR MLK				F WORK:SAFETY PROJI ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINI	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
ACSS	2,365	737	(		0		0	0	0	3,102
DDR	34,294 22,363	0	(		0		0	0	0	34,294 22,363
DS HSP	571,968	0	(	-	0		0	0	0	571,968
PHASE: CONSTRUCT	rion / responsible ac	GENCY: MANAGED BY FDO	Т							
ACSS	3,263,676	31,097	(		0		0	0	0	3,294,773
DDR	51,969	0	(		0		0	0	0	51,969
DS	2,581	0	(	U	0		0	0	0	2,581
PHASE: ENVIRONME TALT	ENTAL / RESPONSIBLE A 16,843	AGENCY: MANAGED BY FD 150,000	OT	n	0		0	0	0	166,843
TOTAL 447872 1	3,966,059	181,834	(		0		0	0	0	4,147,893
TOTAL PROJECT:	3,966,059	181,834	(		Ö		o o	0	0	4,147,893
ITEM NUMBER:447882 1 DISTRICT:01 ROADWAY ID:17050000	L	PROJECT DESCRIPTION:	COUNTY:	LOTTE COUNTY LI SARASOTA ROJECT LENGTH:			BLVD		F WORK:MEDIAN MODII ANES EXIST/IMPROVEI	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DUACE: DDEI TMINI	NDV FNCTNEEDING / DEG	SPONSIBLE AGENCY: MAN	ACED BY EDOT							
ACSS	20,650	265,933	AGED DI PDOI	0	0		0	0	0	286,583
DDR	585	0	(		0		0	0	0	585
DS HSP	19,415 355,170	0	(		0 0		0	0	0	19,415 355,170
				•	Ü		ŭ	ŭ	, and the second	333,170
DS DS	& UIILIIIES / RESPOR	NSIBLE AGENCY: MANAGE 0	244,211	1	0		0	0	0	244,211
PHASE: CONSTRUCT	TION / RESPONSIBLE AC	GENCY: MANAGED BY FDO	Т							
ACSS	0	0	2,217,288	8	0		0	0	0	2,217,288
PHASE: ENVIRONME	ENTAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT							
TALT	0	50,000	150,000		0		0	0	0	200,000
TOTAL 447882 1	395,820	315,933	2,611,499		0		0	0	0	3,323,252
TOTAL PROJECT:	395,820	315,933	2,611,499	9	0		0	0	0	3,323,252
ITEM NUMBER:449122 1 DISTRICT:01 ROADWAY ID:17070000	L	PROJECT DESCRIPTION:	COUNTY: S						F WORK:RESURFACING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN 0	AGED BY FDOT	n	0		0	0	0	3,031,919
DDR DIH	43,989	182	(		0		0	0	0	3,031,919
DS	373,141	0	(		0		0	0	0	373,141
PHASE: CONSTRUCT	rion / Responsible AC	GENCY: MANAGED BY FDO	T 8,317,436	6	0		0	0	0	8,317,436
	•	ű	-,, 150		-			-	Ü	-,,130

PAGE	36	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12

PAGE 36			OFFI	CE OF WORK PROGRA	1					E RON: 07/01/2024 IME RUN: 15.41.12
SARASOTA-MANATEE TPO				ROLLFORWARD REPO	<sup>2</sup> T					MBRMPOTE
				IGHWAYS						
ACPR	0	0	10,403,058		)	0		0	0	10,403,058
DDR	204	0	0			0		0	0	204
DS SA	5,182 0	0 0	0 10,724,682		) )	0		0	0	5,182 10,724,682
PHASE: ENVIRONMENT		AGENCY: MANAGED BY FD								
DDR <b>TOTAL 449122 1</b>	0 <b>3,454,435</b>	75,000 <b>75,182</b>	0			0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	75,000
TOTAL PROJECT:	3,454,435	75,182	29,445,176 29,445,176	,		0		0	0	32,974,793 32,974,793
ITEM NUMBER: 449188 1		PROJECT DESCRIPTION:								*SIS*
DISTRICT:01 ROADWAY ID:17075000			COUNTY:SA PRO	RASOTA JECT LENGTH: 9.0	57MI		T	PE OF WORK:RE LANES EXIS		DDED: 3/ 3/ 0
	LESS							GREATE	R	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029		ALL YEARS
		SPONSIBLE AGENCY: MAN								
DIH	0	1,000	0		)	0		0	0	1,000
PHASE: DESIGN BUIL ACNP	D / RESPONSIBLE AG 0	GENCY: MANAGED BY FDO 0	T 31,994,688		)	0		0	0	31,994,688
TOTAL 449188 1	Ö	1,000	31,994,688			Ö		Ō	Ö	31,995,688
TOTAL PROJECT:	0	1,000	31,994,688	ı	)	0		0	0	31,995,688
ITEM NUMBER:449462 1 DISTRICT:01 ROADWAY ID:17008000		PROJECT DESCRIPTION:	COUNTY: SA				T	LANES EXIS	T/IMPROVED/A	*NON-SIS* NFORMATION SYSTM DDED: 3/3/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATE THAN 2029		ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T							
DITS DS	475,426 44,269	0 0	0		) )	0		0 0	0	475,426 44,269
PHASE: CAPITAL / R	RESPONSIBLE AGENCY: 473,074	: MANAGED BY FDOT 39,695	0		1	0		0	0	512,769
TOTAL 449462 1	992,769	39,695	0			0		0	0	1,032,464
TOTAL PROJECT:	992,769	39,695	0	ı	)	0		0	0	1,032,464
ITEM NUMBER: 451017 1 DISTRICT: 01		PROJECT DESCRIPTION:	COUNTY:SA	RASOTA			T	PE OF WORK:RE		*NON-SIS*
ROADWAY ID:17120000			PRO	JECT LENGTH: 1.0	OMI			LANES EXIS	I/INFROVED/A	
ROADWAY ID:17120000	LESS		PRO	JECT LENGTH: 1.0	OMI			GREATE		
	LESS THAN 2025	2025	2026	2027	2028		2029			ALL YEARS
ROADWAY ID:17120000  FUND CODE PHASE: PRELIMINARY	THAN 2025 ——————————————————————————————————	SPONSIBLE AGENCY: MAN	2026 ———————————————————————————————————	2027	2028		2029	GREATE THAN 2029	R	ALL YEARS
ROADWAY ID:17120000  FUND CODE   PHASE: PRELIMINARY DDR	THAN 2025  ENGINEERING / RES 16,291	EPONSIBLE AGENCY: MAN	2026 ———————————————————————————————————	2027	2028	0	2029	GREATE THAN 2029	R 0	ALL YEARS 16,291
ROADWAY ID:17120000  FUND CODE  PHASE: PRELIMINARY	THAN 2025 ——————————————————————————————————	GPONSIBLE AGENCY: MAN 0 4,000	2026 ———————————————————————————————————	2027	2028	0 0 0	2029	GREATE THAN 2029	R	ALL YEARS
FUND CODE PHASE: PRELIMINARY DDR DIH DS	THAN 2025  Z ENGINEERING / RES 16,291 0 655,946	SPONSIBLE AGENCY: MAN 0 4,000 0 GENCY: MANAGED BY FDO	2026  AGED BY FDOT  0 0 0	2027	2028	0	2029	GREATE THAN 2029	0 0	ALL YEARS 16,291 4,000 655,946
ROADWAY ID:17120000  FUND CODE  PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO ACNR DIH	THAN 2025  ENGINEERING / RES 16,291 0 655,946 ON / RESPONSIBLE AG 0 0	SPONSIBLE AGENCY: MAN  4,000  0  GENCY: MANAGED BY FDO  0  0	2026  AGED BY FDOT  0 0 0 T 6,225,663 5,300	2027	2028	0	2029	GREATE THAN 2029	0 0 0 0	ALL YEARS  16,291 4,000 655,946  6,225,663 5,300
ROADWAY ID:17120000  FUND CODE ——  PHASE: PRELIMINARY DDR DIH DS  PHASE: CONSTRUCTIO ACNR	THAN 2025  TENGINEERING / RES 16,291 0 655,946  ON / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN  4,000  0  4,000  0  GENCY: MANAGED BY FDO  0  0  0	2026  AGED BY FDOT  0 0 0 0 T 6,225,663	2027	2028	0	2029	GREATE THAN 2029 0 0 0	0 0 0	ALL YEARS 16,291 4,000 655,946

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 452243 1 PROJECT DESCRIPTION:RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS \*NON-STS\* TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT: 01 COUNTY: SARASOTA ROADWAY ID:17550000 PROJECT LENGTH: 3.547MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS 2025 2026 2029 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 1,000,000 Ω 0 0 0 0 1,000,000 CD22 0 1,000,000 TOTAL 452243 1 0 1,000,000 0 0 0 0 TOTAL PROJECT: 0 1,000,000 0 0 0 0 0 1,000,000 ITEM NUMBER: 452356 1 PROJECT DESCRIPTION: I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS DISTRICT: 01 COUNTY: SARASOTA TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:17075000 PROJECT LENGTH: 1.419MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2027 CODE 2025 2025 2026 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 52,066 0 0 0 0 0 0 52,066 758 DTH 18,242 Ω 0 0 Ω 0 19,000 DS 39,185 0 0 0 0 0 39,185 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,000,000 Λ Λ 0 Λ 0 2,000,000 Λ LF 0 2,478,004 0 0 0 0 0 2,478,004 TOTAL 452356 1 109,493 4,478,762 0 0 0 4,588,255 ITEM NUMBER: 452357 1 PROJECT DESCRIPTION: I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS \*STS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:17075000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: 1.404MI LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 40,008 0 0 0 0 40,008 DTH 1,662 0 0 0 0 5,000 3,338 0 DS 59,826 0 0 0 Ω 0 0 59,826 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT CD23 0 2,000,000 Ω 0 0 0 0 2,000,000 LF Ω 2,521,996 0 0 0 0 0 2,521,996 TOTAL 452357 1 101,496 4,525,334 0 0 n n 0 4,626,830 TOTAL PROJECT: 210.989 9,004,096 0 9,215,085 ITEM NUMBER: 452379 1 PROJECT DESCRIPTION: LEGACY TRAIL AT BENEVA OVERPASS \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY 1,034,082 10,000 0 0 0 SU 0 0 1,044,082 TALU 965,918 0 0 0 0 0 0 965,918

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY 5,001,000 0 5,001,000 SII 0 0 TALU 0 0 1,000,000 0 1,000,000 TOTAL 452379 1 2,000,000 10,000 0 0 6,001,000 8,011,000 ITEM NUMBER: 452379 2 PROJECT DESCRIPTION: LEGACY TRAIL AT BAHIA VISTA OVERPASS \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2027 2028 2029 2029 YEARS 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY 1,422,698 10,000 0 0 1,432,698 SU 0 0 577,302 577,302 TALU 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY 5,120,114 0 0 5,120,114 SU 0 0 0 TALU 0 0 880,886 0 0 880,886 TOTAL 452379 2 2,000,000 10,000 0 0 6,001,000 0 0 8,011,000 TOTAL PROJECT: 4,000,000 20,000 0 0 12,002,000 0 16,022,000 ITEM NUMBER: 452842 1 PROJECT DESCRIPTION: LAUREL ROAD CAPACITY AND MOBILITY IMPROVEMENT PROJECT \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:17000094 PROJECT LENGTH: 1.437MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE GR24 0 8,000,000 0 0 0 0 0 8,000,000 LF 8,000,000 8,000,000 0 0 0 0 0 TOTAL 452842 1 n 16,000,000 Ω 0 0 0 0 16,000,000 TOTAL PROJECT: 16,000,000 0 16,000,000 ITEM NUMBER: 453215 1 PROJECT DESCRIPTION: CITY OF NORTH PORT - PRICE BOULEVARD MITIGATION AND MOBILITY PROJECT DISTRICT: 01 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: SARASOTA ROADWAY ID:17000557 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .725MI LESS GREATER FUND THAN THAN ALL 2025 2029 CODE 2025 2026 2027 2028 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE GR24 1,500,000 0 0 0 0 1,500,000 Ω Ω LF 0 52,000,000 0 0 0 0 0 52,000,000 TOTAL 453215 1 0 53,500,000 0 0 0 0 0 53,500,000 53,500,000 TOTAL PROJECT: 0 53,500,000 0 0 0 0 0

TOTAL PROJECT:

689,804

10,000

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT

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HIGHWAYS \_\_\_\_\_\_ DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 453226 1 PROJECT DESCRIPTION: SR 777 RIVER RD FROM US 41 (SR 45) TO OBSERVATION BLVD \*NON-SIS\* COUNTY: SARASOTA TYPE OF WORK: LANDSCAPING DISTRICT:01 ROADWAY ID:17000064 PROJECT LENGTH: 2.224MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 242,562 0 0 0 0 0 0 242,562 DIH 5,000 0 0 0 0 0 5,000 DS 1.795 0 0 0 0 0 1.795 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,320,902 0 0 1,320,902 DDR 0 0 Ω Ω DIH 1,060 0 1,060 0 232,708 0 0 232,708 DS 0 0 0 0 5,000 TOTAL 453226 1 244,357 1,554,670 0 0 0 0 1,804,027 TOTAL PROJECT: 244,357 0 0 1,804,027 5,000 1,554,670 0 0 ITEM NUMBER: 453537 1 PROJECT DESCRIPTION: US41/S TAMIAMI TRAIL FROM SIESTA DR TO SR683/US301 ATSPM/CV UPGRADE \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT ROADWAY ID:17020000 PROJECT LENGTH: 1.824MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 50,000 0 Ω 0 0 0 0 50,000 GFSU 19,604 0 0 0 0 0 0 19,604 SU 269,347 5,000 0 0 0 0 0 274,347 TOTAL 453537 1 338,951 5,000 0 0 0 0 0 343,951 TOTAL PROJECT: 338,951 5,000 0 0 0 0 0 343,951 ITEM NUMBER: 453539 1 PROJECT DESCRIPTION: SR 780/FRUITVILLE RD FROM US 301 TO HONORE AVENUE ATSPM CV UPGRADE \*NON-SIS\* DISTRICT:01 COUNTY: SARASOTA TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT ROADWAY ID:17040000 PROJECT LENGTH: 4.147MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 689,804 10,000 Ω 0 0 0 0 699,804 TOTAL 453539 1 689,804 10,000 0 0 0 0 0 699,804

0

0

0

0

0

699,804

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ROADWAY ID:				PROJ	TECT LENGTH: .000			LANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	202	6	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERA DS TOTAL 454292 1	TIONS / RESPONSIBLE	AGENCY: RESPONS 0 0	SIBLE AGENCY NO 25,000 <b>25,000</b>	T AVAILABLE 0 0	0	(	)	0 0	25,000 <b>25,000</b>
TOTAL PROJECT:		0	25,000	0	0	Ċ	)	0 0	25,000
ROADWAY ID:170400  FUND CODE	LESS	2025	202		2027 2027	2028	2029	LANES EXIST/IMPROVED  GREATER THAN 2029	ALL YEARS
PHASE: P D &									
DIH	E / RESPONSIBLE AG	0 DANAGED B	1,000	0	0	(	)	0 0	1,000
TOTAL 454316 1		0	1,000	0	0	(	)	0 0	1,000
TOTAL PROJECT: TOTAL DIST: 01	1,075,051	0 546 338	1,000 851,932	0 233,297,932	0 11,682,672	16,224,460	) 135,317,56	0 0 54 182,105,978	1,000 1,992,532,084
TOTAL HIGHWAYS	1,075,051		851,932	233,297,932	11,682,672	16,224,460			1,992,532,084

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM SARASOTA-MANATEE TPO MPO ROLLFORWARD REPORT -----

MISCELLANEOUS \_\_\_\_\_\_ DATE RUN: 07/01/2024

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 431750 3 PROJECT DESCRIPTION: SUNSHINE SKYWAY PIER REPAIR BR# 139003 DISTRICT:01 COUNTY: MANATEE

ROADWAY ID:13130017 PROJECT LENGTH: 1.284MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DSB1 65,443 0 0 0 0 0 0 65,443 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,683 0 0 0 0 45,683 DS 0 3,582,843 5,209 0 0 0 0 0 3,588,052 TOTAL 431750 3 3,693,969 5,209 0 0 0 0 0 3,699,178 TOTAL PROJECT: 3,693,969 5,209 0 0 0 0 0 3,699,178 ITEM NUMBER:444049 1 PROJECT DESCRIPTION:US 41 FROM 63RD AVE W TO 53RD AVE W \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:13010000 PROJECT LENGTH: 1.403MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 222 0 0 0 0 0 0 222 DIH 20,244 5 0 0 0 0 0 20,249 DS 302,516 0 0 0 0 0 0 302,516 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,500 0 0 0 0 0 3,500 ACSA 88,032 92,798 ACSS 4,766 Ω Ω Ω Ω Ω CM 2,000 0 2,000 0 0 DDR 241,758 0 0 0 0 0 0 241,758 DS 1,392 0 0 0 0 0 0 1,392 HSP 1,249,754 1,249,754 0 0 0 0 0 0 SA 42,525 685 0 0 0 0 0 43,210 TOTAL 444049 1 1,951,943 5,456 0 0 0 0 0 1,957,399 TOTAL PROJECT: 1,951,943 5,456 0 0 0 0 1,957,399 O ITEM NUMBER: 450569 1 PROJECT DESCRIPTION: MANATEE/PINELLAS REST AREA ELEVATOR ADDITION \*NON-SIS\* DISTRICT:01 COUNTY: MANATEE TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROLDMIT 1D			IROUET BENOTH				ENVED ENIOT/INTROVED/INDUED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	OT						
DDR	1,138,254	0	0		)	0	0	0	1,138,254
DIH	0	5,000	0		)	0	0	0	5,000
DRA	1,361,746	0	0		)	0	0	0	1,361,746
TOTAL 450569 1	2,500,000	5,000	0		)	0	0	0	2,505,000
TOTAL PROJECT:	2,500,000	5,000	0		)	0	0	0	2,505,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MISCELLANEOUS

MISCELLANEOUS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:440448 1 PROJECT DESCRIPTION:LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD. \*NON-SIS\* DISTRICT:01 TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID: DROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN.	AGED BY FDOT					
DDR	29,480	0	0	0	0	0	0	29,480
DIH	96,207	1,961	0	0	0	0	0	98,168
DS	401,458	_,,,,	0	0	0	0	0	401,458
LF	0	76,225	0	Ö	0	0	0	76,225
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
CARB	3,099,696	300,139	0	0	0	0	0	3,399,835
CARU	2,765,650	0	0	0	0	0	0	2,765,650
DDR	28,615	0	0	0	0	0	0	28,615
DIH	62,844	70	0	0	0	0	0	62,914
DS	12,369	0	0	0	0	. 0	0	12,369
GFSU	374,751	0	0	0	0	0	0	374,751
TALU	198,663 7,198,024	0 142,779	0	0	0	0	0	198,663 7,340,803
TLWR			0	0				
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACSA	100,000	0	0	0	0	0	0	100,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 440448 1	14,417,757	521,174	0	0	0	0	0	14,938,931
TOTAL PROJECT:	14,417,757	521,174	0	0	0	0	0	14,938,931
TOTAL DIST: 01	22,563,669	536,839	0	0	0	0	0	23,100,508
TOTAL MISCELLANEOUS	22,563,669	536,839	0	0	0	0	0	23,100,508
GRAND TOTAL	1,097,615,215	339,388,771	233,297,932	11,682,672	16,224,460	135,317,564	182,105,978	2,015,632,592