PAGE 1 SPACE COAST TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:405506 3 PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD

DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70220000 *TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 4/4/2

FUND CODE	LESS THAN 2026	2026	2027	2028	3 202	29 2030	THA		ALL YEARS
		SPONSIBLE AGENC	Y: MANAGED BY FDC)T	_				
NH	3,784,083		0	0	0	0	0	0	3,784,083
NHAC	584,594		0	0	0	0	0	0	584,594
PHASE: RIGHT OF	WAY / RESPONSIBLE AC	GENCY: MANAGED I	BY FDOT						
BNDS	96,359		0	0	0	0	0	0	96,359
BNIR	17,543,841		0	0	0	0	0	0	17,543,841
DIH	157,924		0	0	0	0	0	0	157,924
DS	101,965		0	0	0	0	0	0	101,965
NHAC	168,816		0	0	0	0	0	0	168,816
PHASE: ENVIRONM	MENTAL / RESPONSIBLE A	AGENCY: MANAGED	BY FDOT						
DI	66,839	1021101 111111022	0	0	0	0	0	0	66,839
DS	308,586		0	0	0	0	0	0	308,586
NHAC	1,492,789		0	Ö	Ö	Ö	Ö	0	1,492,789
PHASE: DESIGN E	RIITID / RESPONSTBLE AG	GENCY: MANAGED 1	BY FDOT						
DI	32,055	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	0	0	0	0	32,055
DIH	484,208		78	0	0	0	0	0	484,286
DS	180,123		0	Ô	0	0	0	0	180,123
EB	100,725		0	0	0	0	0	Õ	100,725
FSF1	21,005,001		0	Ô	0	0	0	0	21,005,001
SA	102,652		0	0	0	0	0	0	102,652
TOTAL 405506 3	46,210,560		78	0	0	0	0	0	46,210,638
TOTAL PROJECT:	46,210,560		78	Ô	0	0	0	0	46,210,638
TOTAL FROMECT:	40,210,300		, 0	0	U	U	O .	U	40,210,030

ITEM NUMBER:407402 3 DISTRICT:05 ROADWAY ID:70070000	F	WORK:ADD LANES & R	*SIS* ES & RECONSTRUCT ROVED/ADDED: 4/ 1/ 1					
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN.	AGED BY FDOT					
DDR	443,106	0	0	0	0	0	0	443,106
DI	5,810,672	0	0	0	0	0	0	5,810,672
DIH	949,464	9,851	0	0	0	0	0	959,315
DS	564,723	0	0	0	0	0	0	564,723
GMR	4,182,107	0	0	0	0	0	0	4,182,107
PKYI	102	0	0	0	0	0	0	102
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
BNIR	1,845,689	5,254,311	0	0	0	0	0	7,100,000
DI	1,307,464	252,808	2,227,500	352,000	100,728	0	0	4,240,500
DIH	105,300	140,780	23,449	0	0	0	0	269,529
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DDR	103,990	265,000	0	0	0	0	0	368,990
DS	1,270,320	0	0	0	0	0	0	1,270,320
TOTAL 407402 3	16,582,937	5,922,750	2,250,949	352,000	100,728	0	0	25,209,364

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS -----

PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE ITEM NUMBER: 407402 4 DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:70070000 PROJECT LENGTH: 5.091MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	44,074	0	0	0	0	0	0	44,074
	DI	5,477,170	0	0	0	0	0	0	5,477,170
	DIH	297,872	20,272	0	0	0	0	0	318,144
	DS	37,771	. 0	0	0	0	0	0	37,771
	GMR	4,411,343	0	0	0	0	0	0	4,411,343
PHASE:	RIGHT OF W	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	BNIR	463,000	438,980	0	0	0	0	0	901,980
	DI	0	341,520	550,000	315,760	0	0	0	1,207,280
	DIH	0	60,000	40,000	25,400	0	0	0	125,400
PHASE:	ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	г					
	DDR	5,319,618	0	0	0	0	0	0	5,319,618
	DS	1,306,141	0	0	0	0	0	0	1,306,141
TOTAL 40740	02 4	17,356,989	860,772	590,000	341,160	0	0	0	19,148,921
TOTAL PROJE	ECT:	33,939,926	6,783,522	2,840,949	693,160	100,728	0	0	44,358,285

ITEM NUMBER: 426905 3 PROJECT DESCRIPTION: 1-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS* DISTRICT:05 TYPE OF WORK: INTERCHANGE (NEW) COUNTY: BREVARD LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6 ROADWAY ID:70220000 PROJECT LENGTH: 1.495MI

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	52,863	0	0	0	0	0	0	52,863
	DIH	224,779	0	0	0	0	0	0	224,779
	DS	249	0	0	0	0	0	0	249
	EB	792,208	0	0	0	0	0	0	792,208
	HPP	51,635	0	0	0	0	0	0	51,635
	SA	4,148	0	0	0	0	0	0	4,148
	ST10	999,829	0	0	0	0	0	0	999,829
	S129	245,866	0	0	0	0	0	0	245,866
	TCSP	816,542	0	0	0	0	0	0	816,542
PHASE:	RIGHT OF		ENCY: MANAGED BY FDO'	Г					
	DDR	1,682,339	0	0	0	0	0	0	1,682,339
	DIH	174,236	0	0	0	0	0	0	174,236
	SA	3,608,411	0	0	0	0	0	0	3,608,411
PHASE:			SIBLE AGENCY: MANAGE	D BY FDOT					
	ACNP	3	0	0	0	0	0	0	3
	DDR	14,462	0	0	0	0	0	0	14,462
	DI	891,095	0	0	0	0	0	0	891,095
	LF	1,146,366	0	0	0	0	0	0	1,146,366
	NHPP	6,280,553	0	0	0	0	0	0	6,280,553
PHASE:	CONSTRUCT		ENCY: MANAGED BY FDO	г					
	CM	1,187,077	0	0	0	0	0	0	1,187,077
	DDR	836,118	0	0	0	0	0	0	836,118
	DI	999,625	0	0	0	0	0	0	999,625
	DS	170,119	0	0	0	0	0	0	170,119
	LF	320	27,180	0	0	0	0	0	27,500
	NHEX	29,973,006	0	0	0	0	0	0	29,973,006
	NHPP	6,990,378	64,652	0	0	0	0	0	7,055,030
	ST10	15,000	0	0	0	0	0	0	15,000
	S125	619,645	0	0	0	0	0	0	619,645

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				HIGHWAYS					
				=======	======				
S	3129	1,086,818	0	0	0	0	0	0	1,086,818
PHASE: EN	VIRONMENTAL /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
Ι	DI	1,800,000	0	0	0	0	0	0	1,800,000
T	TALT	1,762,801	0	0	0	0	0	0	1,762,801
TOTAL 426905	3	62,426,491	91,832	0	0	0	0	0	62,518,323

ITEM NUMBER: 426905 4 PROJECT DESCRIPTION: ST JOHNS HERITAGE PKWY/ELLIS RD (JOHN RODES BLVD TO W OF WICKHAM RD) *SIS*
DISTRICT: 05 TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:70000228 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSA	13,684	1,316	0	0	0	0	0	15,000
TRIP	6,890	0	0	0	0	0	0	6,890
TRWR	48,364	0	0	0	0	0	0	48,364
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
ACCM	0	3,061,101	0	0	0	0	0	3,061,101
ACSA	3,096,056	915,332	0	0	0	0	0	4,011,388
CM	4,263,044	1,988,760	206,384	0	0	0	0	6,458,188
GFSU	2,008,049	0	0	0	0	0	0	2,008,049
GR25	4,456,279	0	0	0	0	0	0	4,456,279
LF	1,760,764	0	0	0	0	0	0	1,760,764
SA	5,277,459	12,226,695	0	0	0	0	0	17,504,154
SU	10,441,828	1,294,764	0	0	0	0	0	11,736,592
TRIP	116,779	0	6,237,921	0	0	0	0	6,354,700
TRWR	0	113,637	0	0	0	0	0	113,63
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDC)T					
ACSU	0	1,183,443	0	0	0	0	0	1,183,443
CIGP	0	4,385,051	0	0	0	0	0	4,385,051
CM	0	4,188,389	0	0	0	0	0	4,188,389
LF	0	9,085,422	0	0	0	0	0	9,085,422
RED	0	1,500,000	0	0	0	0	0	1,500,000
SA	0	2,616,179	0	0	0	0	0	2,616,179
SIBF	0	15,000,000	0	0	0	0	0	15,000,000
SU	0	7,300,496	0	0	0	0	0	7,300,496
TRIP	0	7,390,478	0	0	0	0	0	7,390,478
TRWR	0	6,896,390	0	0	0	0	0	6,896,390
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
ACSA	806,400	0	0	0	0	0	0	806,400
PHASE: REPAYMENT	rs / responsible agend	CY: MANAGED BY FDOT						
ACSA	0	0	3,750,000	3,750,000	750,000	0	0	8,250,000
ACSU	0	0	0	0	3,000,000	3,750,000	0	6,750,000
TAL 426905 4	32,295,596	79,147,453	10,194,305	3,750,000	3,750,000	3,750,000	0	132,887,354
						3,130,000	U	104/00//007
TAL PROJECT:	94,722,087	79,239,285	10,194,305	3,750,000	3,750,000	3,750,000	^	195,405,677

FUND CODE	LESS THAN 2026	2026 2	027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MANAGE	D BY FDOT					
ACSA	15,935	0	0	0	0	0	0	15,935
DS	11,573	0	0	0	0	0	0	11,573
SA	230,054	0	0	0	0	0	0	230,054
SU	1,319,064	2,392	0	0	0	0	0	1,321,456

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			HIGHWAYS					
			=======	======				
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	899,763	nanaged bi iboi	0	0	0	0	0	899,763
DIH	8,772	Ŏ	0	0	0	0	0	8,772
DS	969,737	0	0	0	0	0	0	969,737
GFSU	682,654	0	0	0	0	0	0	682,654
SU	2,889,797	0	0	0	0	0	0	2,889,797
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,583,666	0	0	0	0	0	0	1,583,666
DIH	46,728	367	0	0	0	0	0	47,095
DS	171,958	0	0	0	0	0	0	171,958
GFSU	979,150	0	0	0	0	0	0	979,150
SA	926,425	50,000	0	0	0	0	0	976,425
SU	2,806,177	0	0	0	0	0	0	2,806,177
TOTAL 433655 1	13,541,453	52,759	0	0	0	0	0	13,594,212
TOTAL PROJECT:	13,541,453	52,759	0	0	0	0	0	13,594,212

PROJECT DESCRIPTION: MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD ITEM NUMBER: 437210 1 *NON-SIS* DISTRICT:05 TYPE OF WORK: PD&E/EMO STUDY COUNTY: BREVARD ROADWAY ID:70000396 PROJECT LENGTH: 3.970MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY 0 193,569 0 0 0 0 193,569 LF SU 822,472 0 0 0 0 822,472 TRIP 533,500 0 0 0 0 0 0 533,500 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SU 10,240 8,455 0 0 0 0 18,695 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY ACSU 501,573 0 0 0 0 501,573 0 7,000,000 LF 7,000,000 0 0 0 0 0 0 SU 0 1,909,042 0 0 0 0 0 1,909,042 TALT 147,385 0 0 0 147,385 0 0 0 TALU 0 481,000 0 0 0 0 0 481,000 TOTAL 437210 1 1,559,781 10,047,455 0 0 0 0 0 11,607,236

TIEM NUMBER: 437802 1 PROJECT DESCRIPTION: FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE

NON-SIS
COUNTY: BREVARD

NON-SIS

0

0

0

0

11,607,236

0

TOTAL PROJECT:

1,559,781

10,047,455

ROADWAY ID:7000096 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	DDEI TMINADY	ENGINEEDING / DECD	ONSIBLE AGENCY: MANA	CED BY CITY OF ME	T DOLIDNE				
PHASE.	LF	14,205	ONSIBLE AGENCI: MANA	GED BI CIII OF ME	LECURNE	0	0	0	14,205
	SU	65,423	0	0	0	0	0	0	65,423
	50	05,423	0	U	U	U	U	U	05,425
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY CITY	OF MELBOURNE					
	ACSU	338,543	0	0	0	0	0	0	338,543
	LF	14,763	0	0	0	0	0	0	14,763
	SA	34,961	0	0	0	0	0	0	34,961
	SU	325,747	0	0	0	0	0	0	325,747
	TALU	224,955	0	0	0	0	0	0	224,955
DHASE:	CONSTRUCTION	J / RESPONSTRIE AGE	NCY: MANAGED BY FDOT	•					
TIMOD.	ACSU	100,384	0	·	0	0	0	0	100,384
	SA	14,908	0	0	0	0	0	0	14,908
	Dr.	14,500	U	U	0	0	U	U	14,500

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SPACE COAST TPO				MPO ROLLFORWAR					MBRMPOT
				HIGHWAYS					
SU	134,439	4,612		0	0	0	0	0	139,051
TOTAL 437802 1	1,268,328	4,612		0	0	0	0	0	1,272,940
TOTAL PROJECT:	1,268,328	4,612		0	0	0	0	0	1,272,940
ITEM NUMBER:437983 1 DISTRICT:05 ROADWAY ID:70070000		PROJECT DESCRIPTION		IDAY ROAD TO IN Y:BREVARD PROJECT LENGTH				F WORK:PD&E/EMO STUI ANES EXIST/IMPROVED/	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028 	2029		2030	2030	YEARS
	RESPONSIBLE AGENCY:			0	0	٥	0	0	522 064
DDR DIH	733,264 95,496	0 4,096		0	0	0	0	0	733,264 99,592
DS	153,584	4,000		0	0	0	0	0	153,584
SU	943,436	0		0	0	0	0	0	943,436
PHASE: PRELIMINAR ACSU	Y ENGINEERING / RES 808,375	SPONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0	0	0	0	808,375
ARPI	991,375	0		0	0	0	0	0	991,375
DIH	5,515	5,485		Ō	0	Ō	Ō	Ö	11,000
DS	13,150	0		0	0	0	0	0	13,150
LF	0	4,289,942		0	0	0	0	0	4,289,942
SU	177,788	0		0	0	0	0	0	177,788
TALU TOTAL 437983 1	1,134,862			0	0 0	0	0	0 0	1,134,862
TOTAL 437983 1 TOTAL PROJECT:	5,056,845	4,299,523		0	0	0	0	0	9,356,368
TOTAL PROJECT:	5,056,845	4,299,523		0	0		0	0	9,356,368
ITEM NUMBER:439130 1 DISTRICT:05 ROADWAY ID:70050000		PROJECT DESCRIPTION:		AIN-REBUILD MAS Y:BREVARD PROJECT LENGTH				F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR	305,034	0		0	0	0	0	0	305,034
DIH	15,435	0		0	0	0	0	0	15,435
DS	7,141	0		0	0	0	0	0	7,141
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 756,525	GENCY: MANAGED BY FDO 0	OT	0	0	0	0	0	756,525
DIH	33,319	4,806		0	0	0	0	0	38,125
DS	98,295	0		0	0	0	0	0	98,295
TOTAL 439130 1 TOTAL PROJECT:	1,215,749 1,215,749	4,806 4,806		0 0	0 0	0 0	0	0	1,220,555 1,220,555
ITEM NUMBER:439135 1 DISTRICT:05 ROADWAY ID:70120000		PROJECT DESCRIPTION		KHAM RD MAST AF Y:BREVARD PROJECT LENGTH				F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
	2026	2026		2020					
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN							
DDR	Y ENGINEERING / RES 290,698	SPONSIBLE AGENCY: MAN 0		0	0	0	0	0	290,698
DDR DIH	Y ENGINEERING / RES 290,698 22,123	EPONSIBLE AGENCY: MAN 0 0		0 0	0 0	0	0	0	290,698 22,123
DDR	Y ENGINEERING / RES 290,698	SPONSIBLE AGENCY: MAN 0		0	0				290,698

HIGHWAYS

DIH	13,447	476	0	0	0	0	0	13,923
DS	81,537	0	0	0	0	0	0	81,537
TOTAL 439135 1	1,136,672	476	0	0	0	0	0	1,137,148
TOTAL PROJECT:	1,136,672	476	0	0	0	0	0	1,137,14

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 439779 1 PROJECT DESCRIPTION: SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:70120000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,305 0 0 0 0 0 100,305 DDR 0 205,064 205,064 DS 0 0 0 0 0 0 NHPP 408,862 0 0 0 0 0 0 408,862 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 474,394 0 0 0 0 0 0 474,394 DIH 493 9,507 0 0 0 0 0 10,000 NHPP 4,484,164 0 0 0 0 0 4,484,164 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,700 2,700 0 0 0 0 0 DDR 0 TOTAL 439779 1 5,675,982 5,685,489 9,507 0 0 0 0 0 TOTAL PROJECT: 5,675,982 9,507 0 0 0 0 0 5,685,489

TITEM NUMBER: 440424 1 PROJECT DESCRIPTION: NASA CAUSEWAY BRIDGE *SIS*
DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: BRIDGE REPLACEMENT
ROADWAY ID: 70001000 PROJECT LENGTH: 3.593MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND	LESS THAN						GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	5,703	5,273	0	0	0	0	0	10,976
PLH	3,339,560	0	0	0	0	0	0	3,339,560
SA	311,024	Ō	0	Ō	0	0	0	311,024
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	110,107	3,262	0	0	0	0	0	113,369
DS	16,690	0	0	0	0	0	0	16,690
PLH	2,037,092	0	0	0	0	0	0	2,037,092
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	1,899,435	0	0	0	0	0	0	1,899,435
DIH	303,495	2	0	0	0	0	0	303,497
DS	550,477	0	0	0	0	0	0	550,477
GMR	48,337,594	0	0	0	0	0	0	48,337,594
NFPD	76,414,385	190,721	0	0	0	0	0	76,605,106
PLH	383,674	84,674	0	0	0	0	0	468,348
PLHD	13,503,814	0	0	0	0	0	0	13,503,814
PHASE: CONTRACT	INCENTIVES / RESPONSI	IBLE AGENCY: MANAGED	BY FDOT					
GMR	3,000,000	2,000,000	0	0	0	0	0	5,000,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
TALT	63,000	0	0	0	0	0	0	63,000
TOTAL 440424 1	150,276,050	2,283,932	0	0	0	0	0	152,559,982

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HIGHWAYS

ITEM NUMBER: 440424 2 PROJECT DESCRIPTION: SPACE COMMERCE WAY *SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:70000411 PROJECT LENGTH: 2.672MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 14,740 0 0 0 0 0 0 14,740 SA 5,450 1,550 0 0 0 0 0 7,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 101 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIS 12.438.408 0 0 0 0 0 12,438,408 0 NFPD 13,201,213 29.173 Ω 0 0 0 0 13,230,386 STWR 367,806 0 0 0 0 0 0 367,806 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 597,671 0 597.671 DIS Ω 0 0 0 TOTAL 440424 2 26,625,288 26,656,112 30.824 0 0 ITEM NUMBER: 440424 3 PROJECT DESCRIPTION: NASA PARKWAY WEST FROM EAST INDIAN RIVER SHORE TO SPACE COMMERCE WAY *NON-SIS* TYPE OF WORK: TRANSPORTATION PLANNING DISTRICT:05 COUNTY: BREVARD ROADWAY ID:70001000 PROJECT LENGTH: 2.141MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Ω 0 Λ 0 1 0 1 SA Ω 1 0 1 TOTAL 440424 3 ٥ 101 ٥ 0 n n 101 ITEM NUMBER:440424 4 PROJECT DESCRIPTION: KENNEDY PARKWAY FROM SR-4/CR-3 TO SPACE COMMERCE WAY *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 GREATER LESS FIIND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 101 SA 0 101 TOTAL 440424 4 101 n 0 0 0 0 0 101 TOTAL PROJECT: 176,901,338 179,216,296 2,314,958 0 0 n O n ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN *NON-SIS* TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT:05 COUNTY: BREVARD ROADWAY ID:70010000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,594 Λ Λ 23,094 DTH 500 Λ Ω Λ 223,127 0 Ω 0 223,127 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 817,313 0 0 0 Ω 0 0 817,313

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			======= HIGHWAYS =======					
DIH	28,565	500	0	0	0	0	0	29,065
TOTAL 441000 1 TOTAL PROJECT:	1,091,599 1,091,599	1,000 1,000	0	0	0	0	0	1,092,599 1,092,599
ITEM NUMBER:441013 1 DISTRICT:05 ROADWAY ID:70140000	PROJEC	CT DESCRIPTION:SR 3/N	COUNTY: BREVARD	SR 528 TO KENNEDY	SPACE CENTER GATE	TYPE OF WORK:R LANES EXI	ESURFACING ST/IMPROVED/ADD	*NON-SIS*
	LESS					GREAT	ER	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	285,285	0	0	0	0	0	0	285,285
DIH	44,292	500	0	0	0	0	0	44,792
DS	104,759	0	0	0	0	0	0	104,759
SU	819,949	0	0	0	0	0	0	819,949
PHASE: CONSTRUCTI		NCY: MANAGED BY FDOT						
DDR	861,591	0	0	0	0	0	0	861,591
DIH	176	0	0	0	0	0	0	176
DS	1,165,000	0	0	0	0	0	0	1,165,000
NHRE	259,559	0	0	0	0	0	0	259,559
SA	5,809,968	0	0	0	0	0	0	5,809,968
TOTAL 441013 1	9,350,579	500	0	0	0	0	0	9,351,079
TOTAL PROJECT:	9,350,579	500	0	0	0	0	0	9,351,079

ITEM NUMBER:441016 1 DISTRICT:05 ROADWAY ID:70070000	F	ROJECT DESCRIPTION:	COUNTY: BREV		I		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS

CC	DDE 2026	202	26 20	127	2028	2029	2030	2030	YEARS
_									
PHASE: PRE	LIMINARY ENGINEE	RING / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
DD	OR.	2,063,804	0	0	0	0	0	0	2,063,804
DI	H	45,041	5,701	0	0	0	0	0	50,742
DS	3	21,677	0	0	0	0	0	0	21,677
PHASE: CON	STRUCTION / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT						
AC	SA	244,739	0	0	0	0	0	0	244,739
DD)R	1,380,214	0	0	0	0	0	0	1,380,214
DI	H	50,126	5,803	0	0	0	0	0	55,929
DS	3	3,483,133	0	0	0	0	0	0	3,483,133
NH	IRE	7,451,247	0	0	0	0	0	0	7,451,247
TOTAL 441016 1	. 1	4,739,981	11,504	0	0	0	0	0	14,751,485
TOTAL PROJECT:	1	4,739,981	11,504	0	0	0	0	0	14,751,485

ITEM NUMBER:441020 1	PROJECT DESCRIPTION:SR 519 FROM I-95 TO SR 520		*NON-SIS*
DISTRICT:05	COUNTY: BREVARD		TYPE OF WORK: RESURFACING
ROADWAY ID:70014000	PROJECT LENGTH:	4.604MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: I	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	1,587,882	0	0	0	0	0	0	1,587,882
	DIH	135,803	200	0	0	0	0	0	136,003
	DS	595,684	0	0	0	0	0	0	595,684

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 950,152 950,152 DDR 0 0 0 0 0 0 DIH 60,687 3,605 0 0 0 0 0 64,292 DS 7,877,303 0 0 0 0 0 0 7,877,303 TOTAL 441020 1 11,207,511 3,805 0 0 0 0 0 11,211,316 3,805 TOTAL PROJECT: 11,207,511 0 0 0 0 0 11,211,316 ITEM NUMBER: 441166 1 PROJECT DESCRIPTION:SR 528 BRIDGE # 700027;700114;700110;700221

SIS

DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:70070000 PROJECT LENGTH: 5.728MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BRRP 45,175 0 0 0 0 0 45,175 DIH 764 0 0 0 0 0 0 764 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,687,148 0 0 0 0 0 1,687,148 DDR 27,003 0 0 0 0 0 0 27,003 DIH 38,518 500 0 0 0 0 0 39,018 TOTAL 441166 1 1,798,608 500 0 0 0 0 0 1,799,108 TOTAL PROJECT: 500 1,799,108 1,798,608 0 0 0 0 0

ITEM NUMBER:441945 1		PROJECT DESCRIPTION:SR		*NON-SIS				
DISTRICT: 05			COUNTY: BREY				WORK:TRAFFIC SIGNA	
ROADWAY ID:70020000			PROJI	ECT LENGTH: .2251	MI	LA	NES EXIST/IMPROVED/	ADDED: 3/ 1/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MANAGH	ED BY FDOT					453,006
DDR DIH	453,906 60,803	500	0	U	U	0	0	453,906 61,303
		500	0	U	U	U	U	
DS	7,208	U	U	0	0	U	Ü	7,208
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
DDR	236,730	0	0	0	0	0	0	236,730
DIH	26,433	0	0	0	0	0	0	26,433
DS	1,806,714	0	0	0	0	0	0	1,806,714
TOTAL 441945 1	2,591,794	500	0	0	0	0	0	2,592,294
TOTAL PROJECT:	2,591,794	500	0	0	0	0	0	2,592,294

ITEM NUMBER: 442873 1 PROJECT DESCRIPTION:SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: RESURFACING

ROADWAY ID:70100000 PROJECT LENGTH: 2.524MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026 2027	2028	2029	2030	GREA' THAN 2030		ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED BY	/ FDOT					
	DDR	308,755	0	0	0	0	0	0	308,755
	DIH	24,963	0	0	0	0	0	0	24,963
	DS	21,339	0	0	0	0	0	0	21,339
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	DDR	3,625,530	0	0	0	0	0	0	3,625,530
	DIH	44,992	2,570	0	0	0	0	0	47,562

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DS	751,636	0	0	0	0	0	0	751,636
TOTAL 442873 1	4,777,215	2,570	0	0	0	0	0	4,779,785
TOTAL PROJECT:	4,777,215	2,570	0	0	0	0	0	4,779,785

HIGHWAYS

TOTAL PROJECT:	4,777,215	2,570		0	0		0	0		0	4,779,785
ITEM NUMBER:442881 1 DISTRICT:05		PROJECT DESCRIPTION		5 (US 1) TO PINE.	APPLE A	VENUE		TYPE OF	WORK:RESURFACIN	G	*NON-SIS*
ROADWAY ID:70120000				PROJECT LENGTH:	.316M	I			NES EXIST/IMPROV		2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEAR	.s
		PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0		0	600 064
DDR DIH DS	690,964 56,751 5,654	0 889 0		0	0		0	0		0 0	690,964 57,640 5,654
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ								
DDR	312,291	0	.01	0	0		0	0		0	312,291
DIH	14,837	969		0	0		0	0		0	15,800
DS NHRE	310 512,725	0		0	0 0		0	0		0 0	310 512,725
SA	1,042,305	0		0	0		0	0		0	1,042,305
TOTAL 442881 1	2,635,837	1,858		0	Ö		0	0		0	2,637,69
TOTAL PROJECT:	2,635,837	1,858		0	0		0	0		0	2,637,695
ITEM NUMBER:442882 1 DISTRICT:05		PROJECT DESCRIPTION		ROM OSCEOLA C/L '	TO BRAN	DYWINE RD/C	OLUMBIA LN	EVDE OF	' WORK:RESURFACIN	a	*NON-SIS*
ROADWAY ID:70050000				PROJECT LENGTH:	9.676M	I			NES EXIST/IMPROV		4/ 4/ 0
FUND	LESS THAN								GREATER THAN	ALL	
CODE	2026	2026	2027	2028		2029	2030		2030	YEAR	S
		PONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR	1,073,321	0		0	0		0	0		0	1,073,321
DIH DS	25,608 37,080	500 0		0	0 0		0	0		0 0	26,108 37,080
DS	37,080	U		U	U		U	U		U	37,080
		ENCY: MANAGED BY FD	OOT							_	
DDR	933,647	0		0	0		0	0		0	933,64
DIH DS	109,874 194,522	4,840		0	0 0		0	0		0 0	114,714 194,52
SA	10,988,781	0		0	0		0	0		0	10,988,781
TOTAL 442882 1	13,362,833	5,340		0	Ö		0	0		0	13,368,17
TOTAL PROJECT:	13,362,833	5,340		0	0		0	0		0	13,368,173
	<u> </u>	<u> </u>									
ITEM NUMBER:442883 1		PROJECT DESCRIPTION		ROM RIVERSIDE PL	ACE TO	SR A1A/MIRA	MAR AVENUE	TYDE OF	WORK:RESURFACIN	C	*NON-SIS*
ROADWAY ID:70050000				PROJECT LENGTH:	.638M	I			NES EXIST/IMPROV		4/ 4/ 0
	LESS								GREATER		
FUND	THAN								THAN	ALL	
CODE	2026	2026	2027	2028		2029	2030		2030	YEAR	S
				_							
PHASE: PRELIMINARY		PONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR	616,804	0		0	0		0	0		0	616,80
DIH	65,350	18,652		0	0		0	0		0	84,00
DS	13,650	0		0	0		0	0		0	13,650
		ENCY: MANAGED BY FD	OOT					_			
DDR DIH	4,521,369 45,902	0 720		0	0		0	0		0 0	4,521,369
					0			0			

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,366,909

0

0

0

0

0

0

1,366,909

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DS	902,922	0	0	0	0	0	0	902,922
TOTAL 442883 1	6,165,997	19,372	0	0	0	0	0	6,185,369
TOTAL PROJECT:	6,165,997	19,372	0	0	0	0	0	6,185,369

DS TOTAL 442883 1	902,922 6,165,997	19,3	0 372	0 0	0 0		0 0	0 0	0 0	902,922 6,185,369
TOTAL PROJECT:	6,165,997	19,3	372	0	0		0	0	0	6,185,369
ITEM NUMBER: 442885 1 DISTRICT: 05 ROADWAY ID: 70100000		PROJECT DESCRIPT		OUNTY:BREVARD	HUBERT HUMPI		Y		WORK:RESURFACING	*NON-SIS* /ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
DHASE: DDFT.TMTNAD	Y ENGINEERING / RES	CDONSIBLE AGENCY	MANAGED BY EDG							
DDR	1,884,955	JIONGIDEE MOENCI	0	0	0		0	0	0	1,884,955
DIH	62,037	3,5		0	0		0	0	0	65,812
DS	27,968		0	0	0		0	0	0	27,968
PHASE: RAILROAD & DS	UTILITIES / RESPON	NSIBLE AGENCY: MA	ANAGED BY FDOT 0	0	0		0	0	0	50,000
	ON / RESPONSIBLE AG	GENCY: MANAGED BY								
DDR DIH	8,555,553	16 (0	0	0		0	0	0	8,555,553
DIH DS	44,128 113,933	16,8	0	0	0		0	0	0	61,027 113,933
GFSU	451,296		0	0	0		0	0	0	451,296
LF	14,495		0	Ö	0		Ö	Ö	0	14,495
SU	2,085,570		0	0	0		0	0	0	2,085,570
TOTAL 442885 1	13,289,935	20,6	574	0	0		0	0	0	13,310,609
TOTAL PROJECT:	13,289,935	20,6		0	0		0	0	0	13,310,609
FUND	LESS THAN								GREATER THAN	ALL
CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDO	T						
DIH	449	2	200	0	0		0	0	0	649
DS	2,577		0	0	0		0	0	0	2,577
	ON / RESPONSIBLE AG	GENCY: MANAGED BY								
BRRP	1,104,595		0	0	0		0	0	0	1,104,595
DIH	15,595	2,5		0	0		0	0	0	18,107
TOTAL 443263 1 TOTAL PROJECT:	1,123,216	2,7		0	0		0	0	0	1,125,928
TOTAL PROJECT:	1,123,216	2,7	/12						0	1,125,928
ITEM NUMBER:443265 1 DISTRICT:05 ROADWAY ID:70140000		PROJECT DESCRIPT		BARGE CANAL BRIDG DUNTY:BREVARD PROJECT LENG			ENDER REPAIRS		F WORK:BRIDGE-REPAI NES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
	Y ENGINEERING / RES	SPONSIBLE AGENCY								-
BRRP	39,510		0	0	0		0	0	0	39,510
DIH	940		0	0	0		0	0	0	940
DS	2,844		0	0	0		0	0	0	2,844

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DIH TOTAL 443265 1	4,888 1,415,091	10 10		0 0	0 0	0 0		0 0	0 0	4,988 1,415,191
ITEM NUMBER:443269 1 DISTRICT:05 ROADWAY ID:70140000		PROJECT DESCRIPTI		RGE CANAL - MOVA UNTY:BREVARD PROJECT LENG	ABLE LOCK REPLACEN	MENT		TYPE OF WORK:	BRIDGE-REPAIR/ IST/IMPROVED/	*NON-SIS* 'REHABILITATION ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029)	2030	GREAT THAN 2030	ΓER	ALL YEARS
DIIACE: DDEI IMINADA	Y ENGINEERING / RES	DONGIDIE ACENGY:	MANACED BY EDO							
BRRP DIH DS	255,249 5,843 19,585		MANAGED BI FDO: 0 0 0	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	255,249 5,843 19,585
PHASE: CONSTRUCTION BRRP DIH TOTAL 443269 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 3,379,394 8,934 3,669,005 5,084,096		0 3 3	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	3,379,394 12,327 3,672,398 5,087,589
ITEM NUMBER:443334 1 DISTRICT:05 ROADWAY ID:70100000		PROJECT DESCRIPTI		WB OVER INDIAN UNTY:BREVARD PROJECT LENG	RIVER BRIDGES 700	0061 & 700137				*NON-SIS* (REHABILITATION
ROADWAY ID:/UIUUUU				PROJECT LENG	JIH900MI					ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029)	2030	GREAT THAN 2030	rek	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	Y ENGINEERING / RES 42,954 98		0	0 0	0	0		0	0	42,954 2,054
PHASE: CONSTRUCTIO BRRP DIH	ON / RESPONSIBLE AG 1,176,748 35,751		0	0	0	0		0	0	1,176,748 37,566
TOTAL 443334 1 TOTAL PROJECT:	1,255,551 1,255,551	3,77 3,77	1	0	0	0		0	0	1,259,322 1,259,322
ITEM NUMBER:443544 2 DISTRICT:05 ROADWAY ID:70060000		PROJECT DESCRIPTI		JNTY:BREVARD	eTH: 1.638MI			TYPE OF WORK:N LANES EXI		*NON-SIS* CONSTRUCTION ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029)	2030	GREAT THAN 2030	ΓER	ALL YEARS
DHACE: DDFT.TMTNADA	Y ENGINEERING / RES	DONGIBLE AGENCY:	MANAGED BY EDO							·
DDR DIH	15,648 0		0	0 0	0	0		0 0	0 0	15,648 1,000
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG		FDOT	0	0	0		0	0	4 000
DDR DIH DS	4,022 9,282 34,640	1,00	•	0 0 0	0 0 0	0		0 0 0	0	4,022 10,282 34,640
TOTAL 443544 2 TOTAL PROJECT:	63,592 63,592	2,00 2,00		0	0 0	0		0 0	0	65,592 65,592

TOTAL 444787 1

TOTAL PROJECT:

4,061,303

4,061,303

167,864

167,864

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ITEM NUMBER:443728 1 DISTRICT:05 ROADWAY ID:70220000		PROJECT DESCRIPTION		ROM S OF SR 404 TY:BREVARD PROJECT LENGTH		SR 404 INTERCHA	TYPE OF WOR	K:LANDSCAPING EXIST/IMPROVED/	*SIS*
FUND	LESS THAN			FROUECT DENGIN	1. 2.00MI			EATER	ALL
CODE	2026	2026	2027	2028	2029	2030	20	30	YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
DDR DIH	714,560 205			0	0	0	0	0	714,560 705
TOTAL 443728 1 TOTAL PROJECT:	714,765 714,765	500		0	0	0	0	0	715,265 715,265
ITEM NUMBER:443814 1		PROJECT DESCRIPTION	:SR 5 / IIS 1 F	ROM NORTH OF CEN	ITIIRY OAKS CIRCLE TO	NORTH OF MYERS	DRIVE		*NON-SIS*
DISTRICT:05 ROADWAY ID:70010000				TY:BREVARD PROJECT LENGTH			TYPE OF WOR	K:RESURFACING EXIST/IMPROVED/	
	LESS							EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	TH 20		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
ACSA	300,000	0		0	0	0	0	0	300,000
DDR DIH	1,456,200 24,758			0 0	0 0	0 0	0	0	1,456,200 34,566
DS	128,670			0	0	Ö	0	0	128,670
PHASE: RIGHT OF DIH	WAY / RESPONSIBLE A 1,888	GENCY: MANAGED BY FD 0	OT	0	0	0	0	0	1,888
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
ACNR	7,032,909			0	0	0	0	0	7,032,909
DDR DIH	717,895 85			0	0	0	0	0	717,895 10,290
DS	0			Ö	0	Ö	0	ő	44,602
TOTAL 443814 1	9,662,405	64,615		0	0	0	0	0	9,727,020
TOTAL PROJECT:	9,662,405	64,615		0	0	0	0	0	9,727,020
ITEM NUMBER:444787 1 DISTRICT:05		PROJECT DESCRIPTION		TY:BREVARD	6061			K:PD&E/EMO STUI	
ROADWAY ID:70080000				PROJECT LENGTH	: .686MI			EXIST/IMPROVED/	'ADDED: 3/ 3/ 0
FUND	LESS THAN						GR TH	EATER AN	ALL
CODE	2026	2026	2027	2028	2029	2030	20		YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	1,915,449			0	0	0	0	0	1,915,449
DIH DS	167,423 86,525			0	0 0	0	0 0	0 0	167,504 86,525
		SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	1,859,972
ACNP DIH	1,859,972 9,589			0	0	0	0	0	1,859,972
DS	128	0		0	Ō	0	0	0	128
SA	22,217	7,783		0	0	0	0	0	30,000
PHASE: ENVIRONME DDR	NTAL / RESPONSIBLE 0	AGENCY: MANAGED BY F 160,000	DOT	0	0	0	0	0	160,000
DDR ТОТАТ 444797 1	4 061 303			0	0	0	0	0	4 220 167

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4,229,167

4,229,167

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 445183 1 PROJECT DESCRIPTION: SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD *NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:05 COUNTY: BREVARD ROADWAY ID:70120004 PROJECT LENGTH: .166MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 381,268 0 0 0 Ω 0 0 381,268 DIH 48,257 500 0 0 0 0 0 48,757 DS 4,909 0 0 0 0 0 0 4,909 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 Ω DDR 3,000 0 0 3,000 Ω 27,651 27,651 DIH 0 0 0 75,084 0 Ω 0 DS 0 0 0 75,084 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 DDR 58,745 0 0 0 58,745 DIH 15,418 0 0 15,418 0 0 0 0 DS 394,331 0 0 0 0 0 0 394,331 1,008,663 1,009,163 TOTAL 445183 1 500 0 0 0 0 0 TOTAL PROJECT: 1,008,663 500 0 0 0 1,009,163 0 0 ITEM NUMBER: 445214 2 PROJECT DESCRIPTION: SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: LANDSCAPING ROADWAY ID:70060000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 124,838 0 0 Ω 0 0 124,838 DDR 0 DS 139 0 0 0 0 0 0 139 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 600,935 DDR 600,935 0 DTH 43,805 0 0 0 0 0 43,805 TOTAL 445214 2 725,912 43,805 0 0 0 n n 769,717 769,717 TOTAL PROJECT: 725,912 43,805 0 0 0 0 0 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A BRIDGES# 700078, 700144, 700080, 700146 ITEM NUMBER: 445395 1 *SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:70004000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 69,927 Λ 0 0 0 0 69,927 BRRP Λ DIH 444 1,556 0 0 0 0 0 2,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 2,531,881 0 0 0 0 0 0 2,531,881 DIH 25,718 255 0 0 0 0 0 25,973 TOTAL 445395 1 2,627,970 1,811 0 0 0 0 0 2,629,781 TOTAL PROJECT: 2,627,970 1,811 0 0 0 0 0 2,629,781

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

11,252

9,458

25,000

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HIGHWAYS

ITEM NUMBER: 445835 1 PROJECT DESCRIPTION: SR 518, EAU GALLE BLV, AT CROTON RD *NON-SIS* COUNTY: BREVARD TYPE OF WORK: TRAFFIC SIGNALS DISTRICT: 05 ROADWAY ID:70120004 PROJECT LENGTH: .042MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2030 YEARS CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 195,350 0 0 0 Ω 0 0 195,350 DIH 2,267 0 0 0 0 0 0 2,267 19,773 19,773 DS 0 0 0 0 0 0 HSP 189,138 0 0 0 0 0 0 189,138 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 55,949 0 0 0 0 55,949 ACSA ACSS 28.476 0 Ω 0 0 28,476 0 0 DDR 400,628 Ω 0 0 0 0 0 400,628 DIH 132 10.138 0 0 0 0 0 10,270 108,462 HSP 0 0 0 0 0 0 108,462 SU 387,689 0 0 0 0 0 387,689 0 TOTAL 445835 1 1,387,864 10,138 0 0 0 0 0 1,398,002 TOTAL PROJECT: 1,387,864 10,138 0 0 0 0 0 1,398,002 ITEM NUMBER: 445855 1 PROJECT DESCRIPTION: SR-A1A @ SR 518 / E EAU GALLIE BLVD. *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:70060000 .114MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 4,601 5,399 0 0 10,000 0 0 13,021 0 DDR 0 0 0 0 0 13,021 DIH 2,876 0 0 0 0 0 0 2,876 49,828 0 Ω 49,828 DS 0 0 0 0 HSP 517,374 0 0 0 0 0 0 517,374 192,669 0 0 0 0 192,669 SA 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 278,057 0 0 0 0 0 278,057 ACSS Ω DDR 1,893,382 0 0 0 0 0 0 1,893,382 DIH 49,388 3,998 0 0 0 0 0 53,386 DS 185 0 Ω Ω Ω 0 Ω 185 HSP 2,072,344 0 0 0 0 0 0 2,072,344 TOTAL 445855 1 5,073,725 9,397 0 0 0 0 0 5,083,122 TOTAL PROJECT: 5,073,725 9,397 0 0 0 0 0 5,083,122 ITEM NUMBER: 445858 1 PROJECT DESCRIPTION: NASA BOULEVARD FROM WICKHAM ROAD TO US-1 *SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:7000032 PROJECT LENGTH: 4.363MI LESS GREATER FUND THAN THAN ALL YEARS 2026 2027 2028 2029 2030 2030 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 161,052 0 0 0 0 161,052 SU 0

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TOTAL PROJECT:

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			HIGHWAYS				
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CII	1 940 046	0	0	0	0		

2,500

3,998,014

SU	1,840,046	0	0		0	0	0	0	1,840,04
TOTAL 445858 1 TOTAL PROJECT:	2,012,350 2,012,350	34,458 34,458	0		0	0	0	0	2,046,80 2,046,80
ITEM NUMBER:448636 1	p	PROJECT DESCRIPTION	:SR-A1A AT THE INTE	RSECTIONS OF 1ST	ST NORTH AND 18	ST ST SOUTH			*NON-SIS*
DISTRICT:05 ROADWAY ID:70060000			COUNTY:BR PRC)45MI			ORK:DRAINAGE IMPR S EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
	Y ENGINEERING / RESP								
DDR	143,743	0	0		0	0	0	0	143,7
DIH DS	1,255 512	3,745 0	0		0	0 0	0 0	0	5,0 5
PHASE: CONSTRUCTI	ON / RESPONSTRIE AGE	NCY: MANAGED BY FD	OT						
DDR	356,617	0	0		0	0	0	0	356,63
DIH	0	55,270	0		0	Ö	0	0	55,27
TOTAL 448636 1	502,127	59,015	0		0	0	ŏ	0	561,14
TOTAL PROJECT:	502,127	59,015	0		0	0	0	0	561,1
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	PONSIBLE AGENCY: MA							
BRRP	32,949	0	0		0	0	0	0	32,9
DIH	846	200	0		0	0	0	0	1,0
PHASE: CONSTRUCTI BRRP	ON / RESPONSIBLE AGE 609,084	NCY: MANAGED BY FD	OT 0		0	0	0	0	609,0
DIH	5,228	200	0		0	0	0	0	5,4
TOTAL 445896 1	648,107	400	0		0	0	ŏ	0	648,50
TOTAL PROJECT:	648,107	400	0		0	0	ō	0	648,5
ITEM NUMBER:446675 1 DISTRICT:05 ROADWAY ID:70000047	P	PROJECT DESCRIPTION	:JACKSON AVE FROM S COUNTY:BR PRC	EVARD	346MI			ORK:PEDESTRIAN SA S EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
ACSU	ON / RESPONSIBLE AGE 880,804	2,500	0	.CH	0	0	0	0	883,3
LF	2,067,210	0	0		0	0	0	0	2,067,2
SU	1,050,000	0	0		0	0	0	0	1,050,0
TOTAL 446675 1	3,998,014	2,500	0		0	0	0	0	4,000,5
MOMAT DDO THOM:	2 000 014	2 500	^			•	•	0	4 000 F

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4,000,514

ITEM NUMBER: 447085 1

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TOTAL 447094 1

TOTAL PROJECT:

2,922,529

24,198,303

24,198,303

72,610

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

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NON-SIS

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2,922,529

24,206,610

24,206,610

72,610

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR 501 FROM SR 520 TO SR 528

8,307

8,307

0

DISTRICT:05 COUNTY: BREVARD

TYPE OF WORK: RESURFACING ROADWAY ID:70011000 PROJECT LENGTH: 3.313MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND ALL

CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT					
ARPA	1,999,877	0	0	0	0	0	0	1,999,877
DDR	237,039	0	0	0	0	0	0	237,039
DIH	78,435	1,922	0	0	0	0	0	80,357
DS	40,295	0	0	0	0	0	0	40,295
PHASE: CONSTRUCT	CION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ARPA	14,403,742	0	0	0	0	0	0	14,403,742
DDR	545,668	0	0	0	0	0	0	545,668
DIH	124,308	642	0	0	0	0	0	124,950
DS	16,215	0	0	0	0	0	0	16,215
PHASE: CONTRACT	INCENTIVES / RESPONSI	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	0	250,663	0	0	0	0	0	250,663
PHASE: ENVIRONME	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT					
DS	51,140	0	0	0	0	0	0	51,140
TOTAL 447085 1	17,496,719	253,227	0	0	0	0	0	17,749,946
TOTAL PROJECT:	17,496,719	253,227	0	0	0	0	0	17,749,946
ITEM NUMBER: 447094 1		PROJECT DESCRIPTION	:SR 500 / US 192 FR	OM I-95 TO SR 507 (BABCOCK ST)			*NON-SIS*

ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
	ACSA	692,891	0	0	0	0	0	0	692,891
	DIH	38,617	2,267	0	0	0	0	0	40,884
	DS	64,221	0	0	0	0	0	0	64,221
	SA	1,143,762	0	0	0	0	0	0	1,143,762
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	ACNR	16,300,298	0	0	0	0	0	0	16,300,298
	ARDR	35,700	0	0	0	0	0	0	35,700
	DDR	2,885,885	0	0	0	0	0	0	2,885,885
	DIH	41,790	6,040	0	0	0	0	0	47,830
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ITEM NUMBER:447135 1	PROJECT DESCRIPTION: US1 ELBOW CREEK(#700007) & US 1 EAU GAL	LIE RIVER(#700008) BRIDGE REHAB *NON-SIS*
DISTRICT:05	COUNTY: BREVARD	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70020000	PROJECT LENGTH: .528MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY BRRP DIH DS	ENGINEERING / RESE 41,610 989 872	PONSIBLE AGENCY: MAN 0 0 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	41,610 989 872

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				HIGHWAYS						
DUNCE CONCERNICE	ON / DEGDONGIDLE AC	JENOV. MANAGED DV EDO	OTT							
BRRP DIH	1,027,086 343	ENCY: MANAGED BY FDO 0 300	J1 (•	0	0		0	0	1,027,086 643
TOTAL 447135 1	1,070,900	300	(0	0		0	0	1,071,200
TOTAL PROJECT:	1,070,900	300	(0	0		Ö	ō	1,071,200
ITEM NUMBER:447136 1 DISTRICT:05 ROADWAY ID:70120000		PROJECT DESCRIPTION	COUNTY:	BREVARD	IDGE 700184 FE	NDER REHAE			" WORK:BRIDGE-REPAI NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	ALL YEARS
DIIACE · DDEI IMINIADI	/ ENGINEEDING / DEG	PONSIBLE AGENCY: MAN	MACED BY EDOT							
BRRP	42,954	PONSIBLE AGENCY: MAI	NAGED BY FDOI)	0	0		0	0	42,954
DIH	153	0	()	0	0		0	0	153
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT							
BRRP	1,008,951	0	(0	0		0	0	1,008,951
DIH	17,276	406	(•	0 0	0 0		0 0	0	17,682
TOTAL 447136 1 TOTAL PROJECT:	1,069,334 1,069,334	406 406	(•	0	0		0	0	1,069,740 1,069,740
ITEM NUMBER: 447150 1 DISTRICT: 05 ROADWAY ID: 70060000		PROJECT DESCRIPTION	COUNTY:	BREVARD		4			WORK:SIDEWALK	*NON-SIS*
	LESS THAN 2026	PROJECT DESCRIPTION	COUNTY:			4	2030		WORK:SIDEWALK NES EXIST/IMPROVED GREATER THAN 2030	
DISTRICT:05 ROADWAY ID:70060000 FUND	LESS THAN		COUNTY: P	BREVARD ROJECT LENGTH: 1	.249MI	4			ANES EXIST/IMPROVED GREATER THAN	/ADDED: 4/ 0/ 0
DISTRICT:05 ROADWAY ID:70060000 FUND CODE PHASE: PRELIMINARY	LESS THAN 2026	2026 PONSIBLE AGENCY: MAI	COUNTY: PP 2027 NAGED BY FDOT	BREVARD ROJECT LENGTH: 1 2028	249MI 2029			LAI	MRS EXIST/IMPROVED GREATER THAN 2030	/ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH	LESS THAN 2026 ENGINEERING / RES 24,907	2026	COUNTY: PP	BREVARD ROJECT LENGTH: 1 2028	249MI 2029 0	0 0		LA. 	ANES EXIST/IMPROVED GREATER THAN	/ADDED: 4/ 0/ 0 ALL YEARS 27,548
DISTRICT:05 ROADWAY ID:70060000 FUND CODE PHASE: PRELIMINARY DIH DS SU	LESS THAN 2026 ——————————————————————————————————	2026 ———————————————————————————————————	COUNTY: PH 2027 NAGED BY FDOT	BREVARD ROJECT LENGTH: 1 2028 0 0 0	2029 0 0 0	0 0 0		0 0 0	MRS EXIST/IMPROVED GREATER THAN 2030 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU	LESS THAN 2026 ——————————————————————————————————	2026 SPONSIBLE AGENCY: MAI 2,641 0 0 0	COUNTY:I PI 2027 NAGED BY FDOT (((((BREVARD ROJECT LENGTH: 1 2028 0 0 0 0	249MI 2029 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0	MRS EXIST/IMPROVED GREATER THAN 2030 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002
DISTRICT:05 ROADWAY ID:70060000 FUND CODE PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1	LESS THAN 2026 ZENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071	2026 PPONSIBLE AGENCY: MAI 2,641 0 0 0 2,641	COUNTY: PH	BREVARD ROJECT LENGTH: 1	2029 0 0 0 0 0	0 0 0 0 0		0 0 0	MRS EXIST/IMPROVED GREATER THAN 2030 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU	LESS THAN 2026 ZENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071	2026 SPONSIBLE AGENCY: MAI 2,641 0 0 0	COUNTY:I PF 2027 NAGED BY FDOT ((((((((((((((((((BREVARD ROJECT LENGTH: 1. 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	249MI 2029 0 0 0 0 0 0 7 TO ROOSEVELT	0 0 0 0 0	2030	0 0 0 0 0	MRS EXIST/IMPROVED GREATER THAN 2030 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS*
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER:447150 2 DISTRICT:05 ROADWAY ID:70060000	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071	2026 PPONSIBLE AGENCY: MAI 2,641 0 0 0 2,641	COUNTY:I PF 2027 NAGED BY FDOT ((((((((((((((((((BREVARD ROJECT LENGTH: 1. 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	249MI 2029 0 0 0 0 0 0 7 TO ROOSEVELT	0 0 0 0 0	2030	0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 0 C WORK:SIDEWALK LINES EXIST/IMPROVED GREATER	ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER: 447150 2 DISTRICT:05	LESS THAN 2026 ——————————————————————————————————	2026 PPONSIBLE AGENCY: MAI 2,641 0 0 0 2,641	COUNTY:I PF 2027 NAGED BY FDOT ((((((((((((((((((BREVARD ROJECT LENGTH: 1. 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	249MI 2029 0 0 0 0 0 0 7 TO ROOSEVELT	0 0 0 0 0	2030	0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 r WORK:SIDEWALK	ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS*
DISTRICT:05 ROADWAY ID:70060000 FUND CODE PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER:447150 2 DISTRICT:05 ROADWAY ID:70060000 FUND CODE ——	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071	2026 PONSIBLE AGENCY: MAI 2,641 0 0 2,641 PROJECT DESCRIPTION	COUNTY: PH 2027 NAGED BY FDOT ((((((((((((((((((BREVARD ROJECT LENGTH: 1. 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 TO ROOSEVELT 548MI	0 0 0 0 0	2030	0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 GWORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0 ALL
DISTRICT: 05 ROADWAY ID: 70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER: 447150 2 DISTRICT: 05 ROADWAY ID: 70060000 FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071 LESS THAN 2026 Z ENGINEERING / RES	2026 PONSIBLE AGENCY: MAI 2,641 0 0 2,641 PROJECT DESCRIPTION	COUNTY: PH 2027 NAGED BY FDOT ((((((((((((((((((PREVARD ROJECT LENGTH: 1. 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 TO ROOSEVELT .548MI	0 0 0 0 0	2030	O O O O TYPE OF LAI	GREATER THAN 2030 0 0 0 0 0 0 GWORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT: 05 ROADWAY ID: 70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER: 447150 2 DISTRICT: 05 ROADWAY ID: 70060000 FUND CODE —— PHASE: PRELIMINARY ACSU DIH	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071 LESS THAN 2026 Z ENGINEERING / RES 2,325 6,502	2026 PONSIBLE AGENCY: MAI 2,641 0 0 2,641 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI	COUNTY: PH 2027 NAGED BY FDOT (((((((((((((((((((BREVARD ROJECT LENGTH: 1 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 AVENUE	2030	LAI O O O O TYPE OF LAI	GREATER THAN 2030 0 0 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 2,325
DISTRICT: 05 ROADWAY ID: 70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER: 447150 2 DISTRICT: 05 ROADWAY ID: 70060000 FUND CODE —— PHASE: PRELIMINARY ACSU DIH DS	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071 LESS THAN 2026 Z ENGINEERING / RES 2,325 6,502 21,849	2026 PONSIBLE AGENCY: MAI 2,641 0 0 2,641 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 3,498 0	COUNTY:I PI 2027 NAGED BY FDOT ((((((((((((((((((BREVARD ROJECT LENGTH: 1. 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 TO ROOSEVELT 548MI 2029 0 0 0 0	0 0 0 0 0 0 AVENUE	2030	0 0 0 0 TYPE OF LAN	GREATER THAN 2030 0 0 0 0 0 F WORK:SIDEWALK INES EXIST/IMPROVED GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 2,325 10,000 21,849
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER:447150 2 DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY ACSU DIH DS SU SU	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071 LESS THAN 2026 Z ENGINEERING / RES 2,325 6,502 21,849 1,307,875	2026 PONSIBLE AGENCY: MAI 2,641 0 0 2,641 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 3,498	COUNTY: PR 2027 NAGED BY FDOT (((((((((((((((((((BREVARD ROJECT LENGTH: 1 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 AVENUE	2030	0 0 0 0 TYPE OF LAI	GREATER THAN 2030 0 0 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 2,325 10,000 21,849 1,307,990
DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY DIH DS SU TALU TOTAL 447150 1 ITEM NUMBER:447150 2 DISTRICT:05 ROADWAY ID:70060000 FUND CODE —— PHASE: PRELIMINARY ACSU DIH DS	LESS THAN 2026 Z ENGINEERING / RES 24,907 104,284 1,170,878 34,002 1,334,071 LESS THAN 2026 Z ENGINEERING / RES 2,325 6,502 21,849	2026 PONSIBLE AGENCY: MAI 2,641 0 0 0 2,641 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 3,498 0 115	COUNTY: PH 2027 NAGED BY FDOT (((((((((((((((((((PROJECT LENGTH: 1. 2028 PROM VOLUNTEER WAS BREVARD ROJECT LENGTH: 1. 2028 2028	2029 0 0 0 0 0 0 TO ROOSEVELT 548MI 2029 0 0 0 0	0 0 0 0 0 0 AVENUE	2030	0 0 0 0 TYPE OF LAN	MES EXIST/IMPROVED GREATER THAN 2030 0 0 0 0 0 0 0 GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 27,548 104,284 1,170,878 34,002 1,336,712 *NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 2,325 10,000 21,849

ITEM NUMBER: 447151 1

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NON-SIS

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HIGHWAYS ===========

PROJECT DESCRIPTION:SR AlA FROM GROSSE POINT AVENUE TO FLUG AVENUE

DISTRICT: 0			PROUECT DESCRIPTION	COUNTY:BI		.311MI	INOE	TYF	E OF WORK:SIDEWALK LANES EXIST/IMPRO	OVED/AD	DDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030		ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
	ACSU	191,780	0	0		0	0		0	0	191,780
	DDR	14,118	0	0		0	0		0	0	14,118
	DIH	40,848	19,212	0		0	0		0	0	60,060
	DS SA	28,809 12,620	0	0		0	0		0	0	28,809 12,620
	SU	604,000	0	0		0	0		0	0	604,000
TOTAL 4471			-	0		0	0		0	0	
TOTAL PROJ		892,175 892,175	19,212 19,212	0		0	0		0	0	911,387 911,387
ITEM NUMBER DISTRICT: 0: ROADWAY ID	5		PROJECT DESCRIPTION	N:SR 5 SIGNALIZATIOI COUNTY:BI		AT CIDCO RD)	TYF	E OF WORK:TRAFFIC (
	,002000			110	,0201 2210111				EIII.ES EIII.EI, IIII.	0 1 22 / 112	3223 3, 3, 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030		ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
	DDR	455,221	0	0		0	0		0	0	455,221
	DIH	22,966	761	0		0	0		0	0	23,727
	DS	17,545	0	0		0	0		0	0	17,545
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT							
	DDR	1,756,178	0	0		0	0		0	0	1,756,178
	DIH	4,374	5,906	0		0	0		0	0	10,280
TOTAL 4476	88 1	2,256,284	6,667	0		0	0		0	0	2,262,951
TOTAL PROJ	ECT:	2,256,284	6,667	0		0	0		0	0	2,262,951
ITEM NUMBER DISTRICT: 0: ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: BI		#700110 .435MI		TYF	E OF WORK:BRIDGE-R		
	FUND	LESS THAN							GREATER THAN		ALL
	CODE	2026	2026	2027	2028			2030	2030		YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
	BRRP	43,205	0	0		0	0		0	0	43,205
	DIH	2,494	0	0		0	0		0	0	2,494
PHASE:			GENCY: MANAGED BY FI								
	BRRP	846,901	0	0		0	0		0	0	846,901
	DIH	14,499	1,000	0		0	0		0	0	15,499
TOTAL 4484	54 1	907,099	1,000	0		0	0		0	0	908,099

ACNR

DDR

2,570,782

5,675,242

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12,004

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2,570,782

5,687,246

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 448785 1 PROJECT DESCRIPTION: SR 404 FROM SR 5 TO SR A1A *SIS* COUNTY: BREVARD TYPE OF WORK: RESURFACING DISTRICT: 05 ROADWAY ID:70004000 PROJECT LENGTH: 4.009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 973,481 0 0 0 Ω 0 0 973,481 DIH 34,588 13,988 0 0 0 0 0 48,576 22,798 DS 0 0 0 0 0 22,798 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 8,902,873 47,636 Ω 0 0 0 8,950,509 DIH 916 9,374 10,290 0 0 2,434,580 0 2,434,580 DS 0 0 0 0 0 TOTAL 448785 1 12,369,236 0 0 0 0 0 12,440,234 70,998 12,369,236 12,440,234 TOTAL PROJECT: 70,998 0 0 0 0 0 ITEM NUMBER: 448792 1 PROJECT DESCRIPTION:SR 513 FROM SR 518 TO PATRICK SPACE FORCE BASE *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: RESURFACING ROADWAY ID:70008000 PROJECT LENGTH: 5.235MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2.753.252 0 0 0 0 0 0 2,753,252 DIH 40,879 7,097 0 0 0 0 0 47,976 30,055 0 0 0 0 DS 0 30,055 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 0 434 DDR 434 0 LF 804,223 204,281 0 0 0 0 0 1,008,504 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,430,077 0 0 0 0 0 6,430,077 ACNR 0 828,205 56,910 885,115 DDR 0 0 0 0 0 DIH 10,290 0 10,290 0 157,385 LF 53,615 Ω Ω Ω Ω Ω 211,000 SA 2,958,619 0 0 0 0 0 2,958,619 TOTAL 448792 1 14,003,129 332,193 0 0 0 0 0 14,335,322 14,335,322 TOTAL PROJECT: 14,003,129 332,193 0 0 0 0 0 ITEM NUMBER:448793 1 PROJECT DESCRIPTION:US 1/SR 5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006 *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: RESURFACING ROADWAY ID:70010000 PROJECT LENGTH: 2.034MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 CODE 2026 2026 2027 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DIH 44,467 1,690 0 46,157 DS 7,287 0 0 0 0 0 0 7,287 GFSA 36,225 0 0 0 0 0 0 36,225 LF 63,738 0 63,738 0 0 0 0 SU 941,380 0 Ω Ω Ω 0 0 941,380 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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SPACE COAST TPO

TOTAL 451310 1

TOTAL PROJECT:

732,660

732,660

2,725,461

2,725,461

	======== HIGHWAYS =========								
DIH LF SU TOTAL 448793 1 TOTAL PROJECT:	771 1,160,880 1,028,111 11,528,883 11,528,883	30,099 0 0 43,793 43,793	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	30,870 1,160,880 1,028,111 11,572,676 11,572,676	

PROJECT DESCRIPTION: I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL; 700050 ROCKLEDGE CREEK ITEM NUMBER: 449425 1 *SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:70220000 PROJECT LENGTH: 27.442MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2030 CODE 2026 2026 2027 2028 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 BRRP 33,765 0 0 33,765 DIH 0 2,000 0 0 0 0 0 2,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 980,106 980,106 0 DIH 235 100 0 0 0 0 0 335 TOTAL 449425 1 1,014,106 2,100 0 0 0 0 0 1,016,206 TOTAL PROJECT: 2,100 1,016,206 1,014,106 0 PROJECT DESCRIPTION: SR 401 OVER CANAVERAL BARGE CANAL ITEM NUMBER: 450264 1 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:05 COUNTY: BREVARD ROADWAY ID:70080000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 308,352 0 0 BRRP 0 0 0 0 308,352 DIH 2,715 4,285 0 0 0 0 0 7,000 199 DS 0 0 0 0 0 199 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,307,042 BRRP 5,307,042 0 0 0 0 1,368 0 5,618,996 5,624,649 TOTAL 450264 1 5,653 TOTAL PROJECT: 5,618,996 5,653 5,624,649 PROJECT DESCRIPTION: SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST) ITEM NUMBER: 451310 1 *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:70014000 PROJECT LENGTH: .166MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 3,461 59,628 0 0 0 0 0 63,089 DS 9,656 0 0 0 0 0 0 9,656 719,543 0 0 0 0 0 719,543 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 65,258 0 0 65,258 DDR DTH 61,800 Ω Ω Ω 61,800 Ω Ω Ω 2,538,775 0 0 2,538,775 TALT 0 0 0

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3,458,121

3,458,121

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

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HIGHWAYS

			COUNTY: BR		.970MI	0,0,2.100 10) MP 37.300/2.5	TYPE OF	F WORK:ROUTINE MAIN ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE 498,127	ENCY: MANAGED BY FDC	TC 0		0		0	0	0	498.127
DIH	1,995	40,575	0		0		0	0	0	42,570
TOTAL 450557 1	500,122	40,575	0		0		0	0	0	540,697
TOTAL PROJECT:	500,122	40,575	0		0		0	0	0	540,697
ITEM NUMBER:450560 1 DISTRICT:05 ROADWAY ID:70100000	I	PROJECT DESCRIPTION:	COUNTY: BR		IDGE BRII	DGE 700200 &	2 700217 TO THE	TYPE OF	F WORK:BRIDGE-REPAI ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT							
BRRP	48,668	0	0		0		0	0	0	48,668
DIH	474	1,526	0		0		0	0	0	2,000
		ENCY: MANAGED BY FDO								
BRRP DIH	373,567 3,146	0 9,410	0		0		0	0	0	373,567 12,556
TOTAL 450560 1	425,855	10,936	0		Ö		0	0	0	436,791
TOTAL PROJECT:	425,855	10,936	0		0		0	0	0	436,791
ITEM NUMBER:451718 1 DISTRICT:05 ROADWAY ID:70140000	I	PROJECT DESCRIPTION:	COUNTY: BR		RIDGE RE				F WORK:BRIDGE-REPAI ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
DHASE: DRELIMINADV	ENGINEERING / PEG	PONSIBLE AGENCY: MAN	JACED BY FDOT							
BRRP	807,403	O	0		0		0	0	0	807,403
DIH	810	1,434	0		0		0	0	0	2,244
		ENCY: MANAGED BY FDO								
BRRP	11,436,748	0	0		0		0	0	0	11,436,748
DIH TOTAL 451718 1	731	2,058	0 0		0 0		0	0 0	0 0	2,789 12,249,184
TOTAL 451718 1 TOTAL PROJECT:	12,245,692 12,245,692	3,492 3,492	0		0		0	0	0	12,249,184

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HIGHWAYS

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ITEM NUMBER:453444 1 DISTRICT:05 ROADWAY ID:70060000		PROJECT DESCRIPTION:		TY:BRE				A1A MELBO	URNE		F WORK:LIGHTING ANES EXIST/IMPROVE	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
		AGENCY: RESPONSIBLE AG	GENCY NOT AVAI			•		0				64.0
TOTAL 453444 1 TOTAL PROJECT:		0 64,079 0 64,079 0 64,079		0 0 0		0 0 0		0 0 0		0 0 0	0 0 0	64,0 64,0 64, 0
TOTAL PROJECT:		0 64,079				- 0				0	0	64,0
ITEM NUMBER:454218 1 DISTRICT:05 ROADWAY ID:70070000		PROJECT DESCRIPTION:		TY:BRE		4.734M	I				F WORK:PAVEMENT ON: ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
		ESPONSIBLE AGENCY: MAN	NAGED BY FDOT									
DDR DIH		0 800,000 0 21,000		0 0		0 0		0		0	0	800,0 21,0
DS	1,87	9 0		0		0		0		0	0	1,8
PHASE: CONSTRUCTION DDR		AGENCY: MANAGED BY FDC	PΤ	0		0	10	,354,102		0	0	10,354,1
DIH		0 0		0		0		17,944		0	0	17,9
TOTAL 454218 1 TOTAL PROJECT:	1,87 1,87			0		0		,372,046 ,372,046		0	0	11,194,9 11,194,9
ITEM NUMBER:454443 1 DISTRICT:05 ROADWAY ID:70080000		PROJECT DESCRIPTION:		TY:BRE		.120M		0120			F WORK:BRIDGE-REPA ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	694,29	ESPONSIBLE AGENCY: MAN 9 0 0 5,000	NAGED BY FDOT	0		0		0		0	0	694,2 5,0
		AGENCY: MANAGED BY FDO	T									
BRRP DIH		0 8,240,908 0 5,150		0		0		0		0	0	8,240,9 5,1
TOTAL 454443 1	694,29	9 8,251,058		0		0		0		0	0	8,945,3
TOTAL PROJECT:	694,29	9 8,251,058		0		0		0		0	0	8,945,3
ITEM NUMBER:455628 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		TY:BRE		THBOUND	SLOPE RE	STORATION			F WORK:ROAD/SLOPE :	
FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION DDR	N / RESPONSIBLE 18,63	AGENCY: MANAGED BY FDC 8 0	TOT	0		0		0		0	0	18,6

TOTAL 456169 1

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL HIGHWAYS

100,656

1,099,683

613,026,673

613,026,673

14,145

122,927

116,025,303

116,025,303

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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				========	====					
				HIGHWAYS	====					
DIH		0 4,0	082	0	0	0		0	0	4,082
TOTAL 455628 1	18,6		082	0	0	0		0	0	22,720
TOTAL PROJECT:	18,6	38 4,0	082	0	0	0		0	0	22,720
ITEM NUMBER:456166 1		PROJECT DESCRIP	rion:sr 520 Hurf	RICANE MILTON CAUS	EWAY REPAIR					*NON-SIS*
DISTRICT:05 ROADWAY ID:70100000			CC	OUNTY:BREVARD PROJECT LENGT	H: .620MI				K:ROAD/SLOPE PROT EXIST/IMPROVED/AD	
KOADWAI ID:/0100000	LESS			FRODECT BENGT	.02011					· 3/ 3/ 0
FUND	THAN							GR TH	EATER AN	ALL
CODE	2026	2026	2027	2028	2029		2030	20		YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGED BY	Y FDOT							
ACER	74,1			0	0	0		0	0	80,265
DER TOTAL 456166 1	33,4 107,5		0 161	0 0	0 0	0 0		0 0	0	33,469 113,734
	107,3			-	-	v		Ü	· ·	•
ITEM NUMBER: 456167 1 DISTRICT: 05		PROJECT DESCRIP		RICANE MILTON CAUS DUNTY:BREVARD	EWAY REPAIR			TYPE OF WOR	K:ROAD/SLOPE PROT	*NON-SIS*
ROADWAY ID:70100000				PROJECT LENGT	H: .390MI				EXIST/IMPROVED/AD	
	LESS								EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	TH 20		ALL YEARS
———										
		AGENCY: MANAGED BY								
ACER DER	37,2 26,5		679 0	0 0	0	0 0		0 0	0	73,901 26,565
TOTAL 456167 1	63,7			0	0	0		0	0	100,466
ITEM NUMBER:456168 1		PROJECT DESCRIP	TION:SR 528 HURF	RICANE MILTON CAUS	EWAY REPATR					*SIS*
DISTRICT:05				OUNTY:BREVARD					K:ROAD/SLOPE PROT	ECTION
ROADWAY ID:70070000				PROJECT LENGT	H: 5.868MI			LANES	EXIST/IMPROVED/AD	DED: 4/ 0/ 0
	LESS								EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	TH 20		ALL YEARS
		AGENCY: MANAGED BY			•			•	0	201 602
ACER DER	315,7 511,9		942	0 0	0	0 0		0 0	0	381,693 511,916
TOTAL 456168 1	827,6		-	0	0	0		Ō	0	893,609
ITEM NUMBER:456169 1		PROJECT DESCRIPT	TION:SR 192 HURF	RICANE MILTON CAUS	EWAY REPAIR					*NON-SIS*
DISTRICT:05				OUNTY:BREVARD					K:ROAD/SLOPE PROT	
ROADWAY ID:70050000				PROJECT LENGT	H: .895MI			LANES	EXIST/IMPROVED/AD	DED: 4/ 0/ 0
TITATO	LESS								EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	TH 20		ALL YEARS
		AGENCY: MANAGED BY		2	•			-		
ACER DER	73,4 27,2		145 0	0 0	0	0		0 0	0	87,549 27,252
	2,,2		-	•	•	5		~	~	2.,232

0

0

13,035,254

13,035,254

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4,443,160

4,443,160

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14,222,774

14,222,774

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3,750,000

3,750,000

0

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114,801

1,222,610 764,503,164

764,503,164

TOTAL TURNPIKE

874,148

6,148

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

880,296

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TURNPIKE

ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

RUADWAY ID.	•			PR	OUECI LENGIH.	.000			LAI	NES EXISI/IMPROVED	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE:	P D & E / F PKYI	RESPONSIBLE AGENCY: 173,796	MANAGED BY FDOT 0	0		0	0		0	0	173,796
PHASE:	PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT							
	PKYI	700,352	4,648	0		0	0		0	0	705,000
TOTAL 44262	27 2	874,148	4,648	0		0	0		0	0	878,796
TOTAL PROJE	ECT:	874,148	4,648	0		0	0		0	0	878,796
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION	COUNTY: B						WORK:PD&E/EMO STU NES EXIST/IMPROVED	
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
DUACE.											
	D D C F / E	DECDOMOTOTE ACENOV.	MANACED DV EDOT								
PHASE.	PD&E/F PKYI	RESPONSIBLE AGENCY:		0		0	0		0	0	1,500
TOTAL 45522	PKYI	RESPONSIBLE AGENCY: 0 0	MANAGED BY FDOT 1,500 1,500	0 0		0 0	0 0		0 0	0 0	1,500 1,500
	PKYI 27 1	RESPONSIBLE AGENCY: 0 0 0	1,500	0 0 0		0 0	0 0 0		0 0 0	0 0 0	

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TOTAL AVIATION

17,500

6,499,904

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

AVIATION

ITEM NUMBER: 438493 1 PROJECT DESCRIPTION: BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: AVIATION PRESERVATION PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TITUSVILLE COCOA AIRPORT 0 0 0 0 235,904 DPTO 235.904 0 0 FAA 2,880,000 0 0 0 0 0 2,880,000 64,000 LF 0 64,000 0 0 0 0 0 TOTAL 438493 1 0 3,179,904 0 0 0 0 0 3,179,904 3,179,904 3,179,904 TOTAL PROJECT: 0 0 0 0 0 0 ITEM NUMBER: 438498 1 PROJECT DESCRIPTION: BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: AVIATION REVENUE/OPERATIONAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 70,000 0 0 0 0 0 70,000 0 LF 17,500 0 0 0 0 0 0 17,500 TOTAL 438498 1 17,500 70,000 0 0 0 0 0 87,500 TOTAL PROJECT: 0 17,500 70,000 0 0 n n 87,500 ITEM NUMBER: 446669 1 PROJECT DESCRIPTION: MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A *SIS* TYPE OF WORK: AVIATION PRESERVATION PROJECT DISTRICT:05 COUNTY: BREVARD ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 DDR 100,000 Ω Ω Ω 100,000 Ω FAA 1,800,000 0 0 0 0 1,800,000 0 0 LF 0 0 0 0 100,000 0 100,000 0 0 0 0 2,000,000 TOTAL 446669 1 0 2,000,000 0 2,000,000 2,000,000 TOTAL PROJECT: 0 0 ITEM NUMBER: 451461 1 PROJECT DESCRIPTION: BREVARD-VALKARIA TAXIWAY IMPROVEMENTS *NON-SIS* DISTRICT:05 TYPE OF WORK: AVIATION PRESERVATION PROJECT COUNTY: BREVARD ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 0 100,000 0 0 0 0 0 100,000 FAA 0 1,125,000 0 0 0 0 0 1,125,000 0 LF 0 25,000 0 0 0 0 25,000 TOTAL 451461 1 0 1,250,000 0 0 0 0 1,250,000 TOTAL PROJECT: 0 1,250,000 0 0 0 0 0 1,250,000 TOTAL DIST: 05 17,500 6,499,904 0 0 0 0 0 6,517,404

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6,517,404

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SPACE COAST TPO

AVIATION

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

TOTAL MULTIMODAL FACI

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

50,000

MULTIMODAL FACI

0

50,000

PROJECT DESCRIPTION:US-1 & MASTERSON ST AT RR CROSSING #272121X SAFETY IMPROVEMENTS ITEM NUMBER: 454677 1 *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DPTO 0 25,000 0 0 0 0 0 25,000 TOTAL 454677 1 0 25,000 0 0 0 0 0 25,000 TOTAL PROJECT: 0 25,000 0 0 0 0 0 25,000 ITEM NUMBER: 454678 1 PROJECT DESCRIPTION:US-1 & LAKE WASHINGTON RD AT RR CROSSING# 272120R SAFETY IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2030 2026 2027 2028 2029 2030 YEARS CODE 2026 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DPTO 0 25,000 0 0 0 0 0 25,000 TOTAL 454678 1 0 25,000 0 0 0 0 0 25,000 TOTAL PROJECT: 0 25,000 0 0 0 0 0 25,000 TOTAL DIST: 05 0 50,000 0 0 0 0 0 50,000

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ROADWAY ID:

SPACE COAST TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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RAIL

ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528
DISTRICT:05 COUNTY:BREVARD

TYPE OF WORK:PTO STUDIES

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 447471 1	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000
TOTAL DIST: 05	0	10,000	0	0	0	0	0	10,000
TOTAL RAIL	0	10,000	0	0	0	0	0	10,000

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DISTRICT:05

ROADWAY ID:

SPACE COAST TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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SEAPORT ===========

ITEM NUMBER: 440323 3 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS

COUNTY: BREVARD

TYPE OF WORK: SEAPORT CAPACITY PROJECT PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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F	UND	LESS THAN						GREATER THAN	ALL
C	CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
_									
PHASE: CA	APITAL / R	ESPONSIBLE AGENC	Y: RESPONSIBLE AGENCY	NOT AVAILABLE					
L	F		0 3,666,667	0	0	0	0	0	3,666,667
L	FR		0 11,000,000	0	0	0	0	0	11,000,000
PHASE: AD	MINISTRAT	ION / RESPONSIBL	E AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE	Ε				
D	DIS		0 11,000,000	0	0	0	0	0	11,000,000
TOTAL 440323	3		0 25,666,667	0	0	0	0	0	25,666,667
TOTAL PROJECT	? :		0 25,666,667	0	0	0	0	0	25,666,667
TOTAL DIST: 0)5		0 25,666,667	0	0	0	0	0	25,666,667
TOTAL SEAPORT			0 25,666,667	0	0	0	0	0	25,666,667

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23
MBRMPOTP

TRANSIT

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	32 1 3 4 > 30 BUSES, 16 COMM CLUDES PALM BAY/MELBOUR		COUNTY: ARE, SECURITY EQU	BREVARD						WORK: CAPIT	'AL FOR F	*NON-SIS* IXED ROUTE
ROADWAY ID:			I	PROJECT LENGTH:	.000				LA	NES EXIST/I	MPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CAPIT: FTA LF TOTAL 431532 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY 6,600,000 1,650,000 8,250,000 8,250,000	11,752,256 58,761,273	7,883,00 1,970,76 9,853,82 9,853,82	56 2,0 28 10,2	28,362 57,090 85,452 85,452		0 0 0		0 0 0		0 0 0	69,720,441 17,430,112 87,150,553 87,150,553
ITEM NUMBER: 43572 DISTRICT: 05 EX DESC: SECTION !	14 1 5339 BUS & BUS FACILITI	PROJECT DESCRIPTION	COUNTY	BREVARD			S		TYPE OF	WORK: CAPIT	'AL FOR F	*NON-SIS* IXED ROUTE
ROADWAY ID:			I	PROJECT LENGTH:	.000				LA	NES EXIST/I	MPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CAPIT: FTA LF TOTAL 435714 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY C C C	1,977,363 494,341 2,471,704	COUNTY	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,977,363 494,341 2,471,704 2,471,704
ITEM NUMBER:43886 DISTRICT:05 ROADWAY ID:	69 1	PROJECT DESCRIPTION	COUNTY	SMALL URBAN C BREVARD PROJECT LENGTH:		ITUSVILLE				WORK:CAPIT NES EXIST/I		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CAPITY FTA LF TOTAL 438869 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY C C C	2,110,640 527,661 2,638,301	COUNTY	0 0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	2,110,640 527,661 2,638,301 2,638,301
ITEM NUMBER:4480! DISTRICT:05 ROADWAY ID:	55 1	PROJECT DESCRIPTION	COUNTY	DAST AREA TRANS BREVARD PROJECT LENGTH:	IT SEC 5	339 LARGE UR	BAN FUN	IDS		WORK:CAPIT NES EXIST/I		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CAPITY FTA LF TOTAL 448055 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY C C C C	2,255,748 563,938 2,819,686	COUNTY	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0		0 0 0 0	2,255,748 563,938 2,819,686 2,819,686

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TRANSIT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER: 448057 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY FTA 517,873 0 0 Ω 0 0 517,873 0 LF 0 129,468 0 0 0 0 0 129,468 647,341 647,341 TOTAL 448057 1 0 0 0 0 0 0 647,341 TOTAL PROJECT: 647,341 O 0 0 n O 0 ITEM NUMBER: 449419 1 PROJECT DESCRIPTION: SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA *NON-STS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY 0 0 FTA 0 128,390 0 0 0 128,390 0 128,390 TOTAL 449419 1 0 128,390 0 0 0 0 TOTAL PROJECT: 128,390 0 0 128,390 0 0 0 0 ITEM NUMBER: 456213 1 PROJECT DESCRIPTION:5310 CAPITAL - PALM BAY/MELBOURNE UZA - SPACE COAST CENTER *NON-SIS* DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 CODE 2026 2026 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE COAST CENTER FOR INDEPEN DPTO 13,009 0 0 0 0 13,009 0 DU 104,072 0 0 0 104,072 LF 13,010 0 0 0 Ω Ω Ω 13,010 TOTAL 456213 1 0 130,091 0 0 0 0 0 130,091 TOTAL PROJECT: 130,091 0 0 0 0 0 130,091 0 TOTAL DIST: 05 8,250,000 67,596,786 9,853,828 0 0 0 95,986,066 10,285,452 TOTAL TRANSIT 8,250,000 67,596,786 9,853,828 10,285,452 0 0 0 95,986,066

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM SPACE COAST TPO MPO ROLLFORWARD REPORT

=========== INTERMODAL

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ITEM NUMBER: 447471 1 PROJECT DESCRIPTION: SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

MBRMPOTP

DISTRICT:05 COUNTY: BREVARD TYPE OF WORK: PTO STUDIES ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DPTO	300,000	0	0	0	0	0	0	300,000
TOTAL 447471 1	300,000	0	0	0	0	0	0	300,000
TOTAL PROJECT:	300,000	0	0	0	0	0	0	300,000
TOTAL DIST: 05	300,000	0	0	0	0	0	0	300,000
TOTAL INTERMODAL	300,000	0	0	0	0	0	0	300,000

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ROADWAY ID:

=========== FLA. RAIL ENT.

ITEM NUMBER: 447471 1 PROJECT DESCRIPTION: SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 DISTRICT:05 TYPE OF WORK: PTO STUDIES

COUNTY: BREVARD

PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DPTO	98,892	0	n	0	0	0	0	98,892
DS	150,000	0	0	0	0	0	0	150,000
TRIP	99,698	0	0	0	0	0	0	99,698
TOTAL 447471 1	348,590	0	0	0	0	0	0	348,590
TOTAL PROJECT:	348,590	0	0	0	0	0	0	348,590
TOTAL DIST: 05	348,590	0	0	0	0	0	0	348,590
		0	0	0	0	0	0	
TOTAL FLA. RAIL ENT.	348,590	0	0	0	0	0	0	348,590

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP

=========== MISCELLANEOUS -----

ITEM NUMBER:437093 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	SPACE COAST TRAIL FF COUNTY:BREV PROJE		ANCE TO W OF KENNED	TYPE OF	Y *NON-SI TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINAR		PONSIBLE AGENCY: MAN	IAGED BY FDOT							
DIH	131,311	945	0	0	0	0	0	132,256		
DS TLWR	162,963 2,498,404	0	0	0	0	0	0	162,963 2,498,404		
ILWK	2,490,404	U	O	O	O	U	O	2,490,404		
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDO	T		_		_			
DIH	0	102,900	0	0	0	0	0	102,900		
TLWR	0	14,237,328	0	0	0	0	0	14,237,328		
TOTAL 437093 2	2,792,678	14,341,173	0	0	0	0	0	17,133,851		
TOTAL PROJECT:	2,792,678	14,341,173	0	0	0	0	0	17,133,851		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY CITY OF MELE	BOURNE						
LF	37,426	0	0	0	0	0	0	37,426		
SU	155,918	0	0	0	0	0	0	155,918		
TALU	344,082	500	0	0	0	0	0	344,582		
PHASE: CONSTRUCTI		ENCY: MANAGED BY CIT	Y OF MELBOURNE							
ACSU	55,269	0	0	0	0	0	0	55,269		
ARPI	1,928,857	0	0	0	0	0	0	1,928,857		
TALU	147,214	0	0	0	0	0	0	147,214		
TOTAL 443620 1	2,668,766	500	0	0	0	0	0	2,669,266		
TOTAL PROJECT:	2,668,766	500	0	0	0	0	0	2,669,266		
TOTAL DIST: 05	5,461,444	14,341,673	0	0	0	0	0	19,803,117		
TOTAL MISCELLANEOUS	5,461,444	14,341,673	0	0	0	0	0	19,803,117		
GRAND TOTAL	628,278,355	230,196,481	22,889,082	14,728,612	14,222,774	3,750,000	0	914,065,304		