PAGE ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS -----

PROJECT DESCRIPTION: SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD ITEM NUMBER: 230256 9 *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK: RELOCATE UTILITY SYSTEMS DISTRICT:04

EX DESC:FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

ROADWAY ID:94003000 PROJECT LENGTH: 1.890MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	277,443	0	0	0	0	0	0	277,443
	PKYI	4,879	0	0	0	0	0	0	4,879
PHASE:			IBLE AGENCY: MANAGEI	BY FDOT					
	DDR	3,922,691	0	0	0	0	0	0	3,922,691
	DS	1,197	0	0	0	0	0	0	1,197
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
	DIH	492	499	0	0	0	0	0	991
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T					
	DS	2,802	0	0	0	0	0	0	2,802
TOTAL 23025	56 9	4,209,504	499	0	0	0	0	0	4,210,003

ITEM NUMBER: 438379 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR *NON-SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT

DISTRICT:04 COUNTY:ST. LUCIE EX DESC: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

ROADWAY ID:94003000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM		ONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	1,419,945	0	0	0	0	0	0	1,419,945
DIH	136,002	0	0	0	0	0	0	136,002
DS	2,046,636	0	0	0	0	0	0	2,046,636
PHASE: RIGHT	OF WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSA	45,281	63,610	0	0	0	0	0	108,891
ACSU	143,319	0	0	0	0	0	0	143,319
DDR	5,713,652	1,004,269	2,812,937	0	0	0	0	9,530,858
DIH	155,675	0	0	0	0	0	0	155,675
DS	827	0	0	0	0	0	0	827
SA	452,200	6,872	458,529	0	0	0	0	917,601
SN	0	91,599	. 0	0	0	0	0	91,599
SU	1,952,021	2,223,393	0	0	0	0	0	4,175,414
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
DS	5,396	0	0	0	0	0	0	5,396
SU	47,848	0	0	0	0	0	0	47,848
TOTAL 438379 1	12,118,802	3,389,743	3,271,466	0	0	0	0	18,780,011
				0	0	0	0	
TOTAL PROJECT:	16,328,306	3,390,242	3,271,466	0	U	U	U	22,990,014

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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NON-SIS

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HIGHWAYS -----

PROJECT DESCRIPTION:SR-713/KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD ITEM NUMBER: 230256 8 *NON-SIS* COUNTY:ST. LUCIE DISTRICT:04 TYPE OF WORK: LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT FOR 230256-6 G/W 438041.1

ROADWAY ID:94003000 PROJECT LENGTH: 1.397MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATI THAN 2029	A	LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	/ FDOT					
DDR	157,749	0	0	0	0	0	0	157,749
DIH	3,609	52,187	0	0	0	0	0	55,796
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	518,553	0	0	0	0	0	0	518,553
DIH	0	29,805	0	0	0	0	0	29,805
TOTAL 230256 8	679,911	81,992	0	0	0	0	0	761,903

ITEM NUMBER:438041 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS TYPE OF WORK: LANDSCAPING

DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:STANDALONE DEPENDENT PROJECT FOR 230256-7 G/W 230256-8 (LEAD)

ROADWAY ID:94003000			PROJECT LENGTH: 1.576MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	3 2029	GREA: THAN 2029	ΓER	ALL YEARS	
									
PHASE: PRELIMINARY	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED B	Y FDOT						
DIH	3,470	1,530	0	0	0	0	0	5,000	
DS	152,674	0	0	0	0	0	0	152,674	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	735,696	0	0	0	0	0	0	735,696	
DIH	0	36,745	0	0	0	0	0	36,745	
TOTAL 438041 1	891,840	38,275	0	0	0	0	0	930,115	
TOTAL PROJECT:	1,571,751	120,267	0	0	0	0	0	1,692,018	

ITEM NUMBER:231440 5 PROJECT DESCRIPTION:W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04

EX DESC:2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON

231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER A GREEMENT W'ST LUCIE COUNTY

R	OADWAY ID:94530000	PROJECT LENGTH: .785MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
	LESS		GREATER

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	RAILROAD 8	TUTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	LF	708,073	120,035	0	0	0	0	0	828,108
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	CIGP	1,433,035	267,459	0	0	0	0	0	1,700,494
	LF	8,826,637	1,989,635	0	0	0	0	0	10,816,272
	LFR	15,729,403	3,640,990	0	0	0	0	0	19,370,393
	SU	38,129	43,173	0	0	0	0	0	81,302
PHASE:	LOCAL ADVA	ANCE REIMBURSE / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	CIGP	0	0	7,094,463	0	0	0	0	7,094,463
	SA	0	0	3,643,102	0	0	0	0	3,643,102
	SU	0	0	3,917,247	0	0	0	0	3,917,247
	TRIP	0	0	3,276,644	0	0	0	0	3,276,644

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TRWR	0	0	1,438,937	0	0	0	0	1,438,937
TOTAL 231440 5	26,735,277	6,061,292	19,370,393	0	0	0	0	52,166,962
TOTAL PROJECT:	26,735,277	6,061,292	19,370,393	0	0	0	0	52,166,962
								,,

ITEM NUMBER: 424143 1 PROJECT DESCRIPTION: SR-713 @ SR-614 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD TURN LANE(S)

EX DESC:INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE ** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/ 09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING*

ROADWAY ID:94004500 PROJECT LENGTH: 1.084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DIH	51,056	0	0	0	0	0	0	51,056
PHASE: RIGHT OF		CY: MANAGED BY FDOT						
CIGP	1,134,219	0	0	0	0	0	0	1,134,219
CIGR	76,390	0	0	0	0	0	0	76,390
LF	1,177,191	0	0	0	0	0	0	1,177,191
LFP	3,135,461	2,349,651	0	0	0	0	0	5,485,112
TRIP	2,063,600	0	0	0	0	0	0	2,063,600
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGEI	NCY: MANAGED BY FDO	Т					
DDR	24,384	0	0	0	0	0	0	24,384
LFP	121,747	0	0	0	0	0	0	121,747
TOTAL 424143 1	7,784,048	2,349,651	0	0	0	0	0	10,133,699
TOTAL PROJECT:	7,784,048	2,349,651	0	0	0	0	0	10,133,699

ITEM NUMBER: 429936 2 PROJECT DESCRIPTION: SR-Ala NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:04

EX DESC:RISK WORKSHOP 32-02

ROADWAY ID:94060000 PROJECT LENGTH: 1.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUI COI		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D	E / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DIE			0	0	0	0	0	126,821
DS			Ő	0	0	Ů	Ő	93,316
EB			ő	0	Ď.	Ŏ	ŏ	1,145,138
SA			0	0	0	0	0	110,220
SAI			0	0	0	0	0	1,021,952
PHASE: PREI	LIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT					
DIE			0	0	0	0	0	307,900
DS			0	0	0	0	0	714,648
NHI	BR 6,142,	062 0	0	0	0	0	0	6,142,062
SA			0	0	0	0	0	284,771
SAI	BR 456,	515 0	0	0	0	0	0	456,515
PHASE: RIGH	HT OF WAY / RESPONSIBL	E AGENCY: MANAGED BY FI	OOT					
ACI	BR	0 16,378	0	0	0	0	0	16,378
ACS	SA 10,	000	0	0	0	0	0	10,000
BNI	BR 1,282,	034 0	0	0	0	0	0	1,282,034
BRI	P 494,	882 0	0	0	0	0	0	494,882
DIE	н 119,	628 0	0	0	0	0	0	119,628
DS	1,482,	395 0	0	0	0	0	0	1,482,395
GFI	BR 274,	036 8,676,339	0	0	0	0	0	8,950,375
GF:	SA 6,	000	0	0	0	0	0	6,000
NHI	BR 10,627,	186 350,656	0	0	0	0	0	10,977,842

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MPO ROLLFORWARD REPORT ===========

			HIGHWAYS	======				
SA	87,345	656	0	0	0	0	0	88,001
DHASE: RATIROAD &	ITTI.TTTES / RESPONSTR	LE AGENCY: MANAGED BY FD	OT					
ACBR	222,434	0	0	0	0	0	0	222,434
BNBR	737,298	0	0	0	0	0	0	737,298
DS	28,821	0	0	0	0	0	0	28,821
NHBR	4,761,349	0	0	Ö	Ō	Ö	Ö	4,761,349
SA	847,830	0	0	0	0	0	0	847,830
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACBR	3,035,451	1,029,000	0	0	0	0	0	4,064,451
ACSA	1,407,969	0	0	0	0	0	0	1,407,969
BNBR	108,833,381	0	0	0	0	0	0	108,833,381
BRP	1,011,149	0	0	0	0	0	0	1,011,149
DDR	54,294	0	0	0	0	0	0	54,294
DIH	157,229	0	0	0	0	0	0	157,229
DS	211,555	0	0	0	0	0	0	211,555
NHBR	7,469,336	0	0	0	0	0	0	7,469,336
SA	113,822	7,183	0	0	0	0	0	121,005
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACBR	6,740	0	0	0	0	0	0	6,740
BRRP	6,666	0	0	0	0	0	0	6,666
DS	8,000	0	0	0	0	0	0	8,000
NHBR	96,868	0	0	0	0	0	0	96,868
TOTAL 429936 2	153,797,041	10,080,212	0	0	0	0	0	163,877,253
TOTAL PROJECT:	153,797,041	10,080,212	0	0	0	0	0	163,877,253

ITEM NUMBER:431752 3 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

ROADWAY ID:94000120 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025 2	025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	TRIE ACENCY: MANA	CED BY EDOT					
ACSU	453,282	n n	0 0 1 1 1 1 1	0	0	0	0	453,282
GFSU	4,000	0	0	0	0	0	0	4,000
SA	17,401	425	Ö	0	0	0	0	17,826
SU	1,715,286	4,275	0	0	0	0	0	1,719,561
PHASE: RIGHT OF W								
SU	312,003	509,757	272,744	14,984	0	0	0	1,109,488
PHASE: RAILROAD &	UTILITIES / RESPONSIBL	E AGENCY: MANAGED	BY FDOT					
SU	0	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
LFR	0	0	18,594,737	0	0	0	0	18,594,737
SU	0	0	1,315,912	0	0	0	0	1,315,912
TRIP	0	0	1,158,318	0	0	0	0	1,158,318
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENC	Y: MANAGED BY FDO	Т					
SU	32,747	20,000	0	0	0	0	0	52,747
PHASE: LOCAL ADVA	NCE REIMBURSE / RESPONS	IBLE AGENCY: MANA	GED BY FDOT					
ACPR	0	0	0	0	2,317,855	0	0	2,317,855
CARU	0	0	0	0	78,214	0	0	78,214
CM	0	0	0	0	718,692	0	0	718,692
SA	0	0	0	0	7,178,276	0	0	7,178,276
SU	0	0	0	0	4,431,700	0	0	4,431,700
TRIP	0	0	0	0	1,403,873	0	0	1,403,873
TRWR	0	0	0	0	2,466,127	0	0	2,466,127
TOTAL 431752 3	2,534,719	534,457	21,341,711	114,984	18,594,737	0	0	43,120,608

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DATE RUN: 07/01/2024

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

TIME RUN: 15.41.12

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HIGHWAYS

TITEM NUMBER: 431752 5 PROJECT DESCRIPTION: PORT ST.LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD
DISTRICT: 04 COUNTY: ST. LUCIE
EX DESC: 2020 TPO PRIORITY #2; WIDENING FROM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING FROM 2 TO 4 LANES LFA
**NON-SIS*
TYPE OF WORK: ADD LANES & RECONSTRUCT
TYPE OF WORK: ADD LANES & RECONSTRUCT

WITH CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02
WAS CREATED TO PULL FROM APPROPRIATE BUDGET CATEGORY (NON-PROGRAM 87)

ROADWAY ID:94000120 PROJECT LENGTH: 1.076MI

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,807,473 0 1,807,473 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 960,459 0 0 960,459 CD23 2,000,000 0 0 0 0 2,000,000 0 0 CIGP 0 5,548,619 0 0 0 0 0 5,548,619 LF 0 32,887 0 0 0 0 0 32,887 3,548,619 3,548,619 LFP 0 0 0 0 0 0 SU 0 3,260,440 0 0 0 0 3,260,440 TRIP 0 2,214,712 0 0 0 0 2,214,712 TRWR 1,475,727 0 1,475,727 TOTAL 431752 5 20,848,936 0 0 0 0 20,848,936 TOTAL PROJECT: 2,534,719 21,383,393 21,341,711 114,984 18,594,737 n n 63,969,544

ITEM NUMBER: 438379 2 PROJECT DESCRIPTION: SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD *NON-SIS*
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 G/W 438379-5

ROADWAY ID:94003000 PROJECT LENGTH: 1.210MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	497,674	0	0	0	0	0	0	497,674
DIH	101,593	0	0	0	0	0	0	101,593
DS	1,178,824	0	0	0	0	0	0	1,178,824
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	7					
ACSU	186,237	21,957	0	0	0	0	0	208,194
CM	0	0	380,000	0	0	0	0	380,000
DDR	75,567	0	4,432,414	0	0	0	0	4,507,981
SA	0	2,805,455	0	0	0	0	0	2,805,455
SU	1,254,860	1,544,615	0	0	0	0	0	2,799,475
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T					
ACSU	57,766	0	0	0	0	0	0	57,766
DDR	27,030	0	0	0	0	0	0	27,030
DS	4,491	0	0	0	0	0	0	4,491
SU	34,298	0	0	0	0	0	0	34,298
TOTAL 438379 2	3,418,340	4,372,027	4,812,414	0	0	0	0	12,602,781
TOTAL PROJECT:	3,418,340	4,372,027	4,812,414	0	0	0	0	12,602,781

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TOTAL PROJECT:

761,708

38,374

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HIGHWAYS

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		THBOUND OFF-RAM	CC P INTERSECTION SE DENING TO RECEIVI	OUNTY:ST. LUCIE HORT TERM IMPROVE ENG LANES ON GATI	IN BLVD. B) ADD THI	RD LEFT AND TRIPLE	TYPE OF	WORK: INTERCHANGE	*SIS* - ADD LANES
ROADWAY ID:94120000	10111 10111 111111111111111111111111111	2 011 14111. 02	01 211 101 111111	PROJECT LENG			LA	ANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENC	Y: MANAGED BY FDC)T					
DI	968,256		0	0	0	0	0	0	968,256
DIH	47,188		0	Ö	0	Ö	Ō	Ō	47,188
NHPP	102,456		0	0	0	0	0	0	102,456
PHASE: CONSTRUCT	rion / responsible A	GENCY: MANAGED I	BY FDOT						
ACFP	22,872		735	0	0	0	0	0	23,607
ACSA	88,956		135	0	0	0	0	0	89,091
DDR	174,770		0	0	0	0	0	0	174,770
DS	1,604,199		0	0	0	0	0	0	1,604,199
GFSA	12,000		0	0	0	0	0	0	12,000
LF	63,051		0	0	0	0	0	0	63,051
NFP	3,661,738	1	,226	0	0	0	0	0	3,662,964
	ENTAL / RESPONSIBLE								
DDR	4,414		0	0	0	0	0	0	4,414
TOTAL 439761 1	6,749,900	2	,096	0	0	0	0	0	6,751,996
TOTAL PROJECT:	6,749,900	2	,096	0	0	0	0	0	6,751,996
ITEM NUMBER:441314 1 DISTRICT:04 EX DESC:STANDALONE 1		PROJECT DESCRI	PTION:SR-9/I-95 @ CC	BECKER ROAD INT UNTY:ST. LUCIE	ERCHANGE		TYPE OF	' WORK:LANDSCAPING	*SIS*
ROADWAY ID:94001000				PROJECT LENG	TH: .478MI		LA	ANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
———	ADV ENGINEEDING / DE	GDONGIDI E ACENC	WANAGED DV TO						
PHASE: PRELIMINA DDR	ARY ENGINEERING / RE 110.043		Y: MANAGED BY FDC	0	0	0	0	0	110,043
DDR DIH	110,043		0	0	0	0	0	0	12,180
DIH	8,199		0	0	0	0	0	0	8,199
PHASE: CONSTRUCT	rion / Responsible A	GENCY: MANAGED	BY FDOT						
DDR	631,286		0	0	0	0	0	0	631,286
DIH	031,200		,374	0	0	0	0	0	38,374
TOTAL 441314 1	761,708		,374	0	Ö	Ŏ	0	Ŏ	800,082
TOTAL 441314 1	761,706		,3/4	0	U	U	U	U	800,082

0

0

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0

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800,082

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 443224 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE
DISTRICT: 04 TYPE OF WORK: EMERGENCY OPERATIONS

NON-SIS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS 01/02/2 018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED UNTIL SEPTEMBER 30, 2020

ROADWAY ID:94631002 PROJECT LENGTH: .493MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025 2	025 2026	2027	2028	2029	GREAT THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONS	IBLE AGENCY: MANAGED B	Y FDOT					
ER17	12,283	0	0	0	0	0	0	12,283
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
D	10,426	0	0	0	0	0	0	10,426
ER17	86,016	5,294	0	0	0	0	0	91,310
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY ST LUCIE	COUNTY BOARD OF COUN	TTY				
ACER	0	142	0	0	0	0	0	142
ER17	2,661,026	0	0	0	0	0	0	2,661,026
LF	3,717,487	0	0	0	0	0	0	3,717,487
TOTAL 443224 1	6,487,238	5,436	0	0	0	0	0	6,492,674
TOTAL PROJECT:	6,487,238	5,436	0	0	0	0	0	6,492,674

ITEM NUMBER:443506 1 PROJECT DESCRIPTION:SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE *NON-SIS*
DISTRICT:04 TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

1,186,729

469,276

ROADWAY ID:94060000			PROJECT LENGTH: 5.193MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	81	0	0	0	0	0	0	81		
TLWR	230,188	0	0	0	0	0	0	230,188		
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	6,460	26,736	0	0	0	0	0	33,196		
TLWR	950,000	0	0	0	0	0	0	950,000		
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т							
TLWR	0	0	0	0	7,523,726	0	0	7,523,726		
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
TLWR	0	442,540	0	0	0	0	0	442,540		
TOTAL 443506 1	1,186,729	469,276	0	0	7,523,726	0	0	9,179,731		
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7,523,726

0

0

9,179,731

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ACNR

ACSA

6,064,856

6,351

134,065

3,676

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 443595 2 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG *NON-SIS* DISTRICT: 04 COUNTY:ST. LUCIE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION EX DESC:BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES PROJECT RE-LET FROM 443595.1 CEI AND POST DESIGN ON 443 595.1 ROADWAY ID:94120000 PROJECT LENGTH: .227MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 BRRP 50,615 Ω 50,615 DIH 1,000 0 0 0 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,210,276 BRRP 0 3,210,276 DIH 0 12,605 0 0 0 0 0 12,605 TOTAL 443595 2 50,615 3,223,881 0 0 0 0 0 3,274,496 TOTAL PROJECT: 50,615 3,223,881 0 0 0 0 0 3,274,496 ITEM NUMBER: 444707 1 PROJECT DESCRIPTION:GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD *NON-STS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM EX DESC: 2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZ E GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL PROJECT LENGTH: 2.672MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY TD:94120000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 5,683 0 5,683 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE 247,894 0 0 0 247.894 GFSU 0 0 0 LF 112,567 0 0 0 0 0 0 112,567 SU 238,622 0 0 Ω 0 0 238,622 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,739 4,022 0 0 0 0 0 GESII 717 SU 8,893 5,000 0 0 0 0 0 13,893 TOTAL 444707 1 614,376 9,022 0 0 0 0 0 623,398 TOTAL PROJECT: 614,376 9,022 0 0 0 0 0 623,398 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE ITEM NUMBER: 446109 1 *STS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: RESURFACING ROADWAY ID:94010000 PROJECT LENGTH: 2.917MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 CODE 2025 2025 2026 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 DDR 1,018,166 Ω 0 0 0 1,018,166 18,042 40,040 0 0 Ω 0 58,082 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω DDR 61.994 Ω Ω Ω Ω 0 61,994 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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6,198,921

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PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 ST LUCIE TPO

SI. LUCIE IPO			MPO ROLLFOR	WARD REPORT				MBRMPUIP
			HIGHWAYS					
DDR	739,738	0	0	0	0	0	0	739,738
DIH	5,889	38,736	0	0	0	0	0	44,625
DS	153,149	0	0	0	0	0	0	153,149
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	17,559	0	0	0	0	0	0	17,559
TOTAL 446109 1	8,085,744	216,517	0	0	0	0	0	8,302,261
TOTAL PROJECT:	8,085,744	216,517	0	0	0	0	0	8,302,261

ITEM NUMBER:446169 1 PROJECT DESCRIPTION:SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1 *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: RESURFACING

EX DESC:52-01: SU FUNDS PER TPO FOR DECORATIVE LIGHTING/ ADA BRICK PAVERS/ PAVER CROSSWALKS/ BRICK PAVER DETECTABLE WARNING S/ ADA CURB RAMPS 52-02= LF WITH FT. PIERCE UTILITY AUTHORITY (FPUA) TPO PRIORITY

ROADWAY ID:94070000 PROJECT LENGTH: 1.915MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025 2	025 202	6 2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DDR	597,031	0	0	0	0	0	0	597,031
DIH	37,101	0	0	0	0	0	0	37,101
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	1,199,840	0	0	0	0	0	0	1,199,840
DIH	7,029	119,107	0	0	0	0	0	126,136
DS	792,047	0	0	0	0	0	0	792,047
LF	116,989	7,318	0	0	0	0	0	124,307
SA	2,765,720	0	0	0	0	0	0	2,765,720
SN	1,000,105	0	0	0	0	0	0	1,000,105
SU	224,721	0	0	0	0	0	0	224,721
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	6,520	0	0	0	0	0	0	6,520
TOTAL 446169 1	6,747,103	126,425	0	0	0	0	0	6,873,528
TOTAL PROJECT:	6,747,103	126,425	0	0	0	0	0	6,873,528

ITEM NUMBER: 446331 1 PROJECT DESCRIPTION: JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE *NON-SIS* TYPE OF WORK: PD&E/EMO STUDY

DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:2024 TPO PRIORITY #6 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED 22-02 WIRE TRANSFER RECEIVED 11/13/23 \$1M ST. LUCIE CO

UNTY

ROADWAY ID:94631003 PROJECT LENGTH: 5.104MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE ————————————————————————————————————	LESS THAN 2025 RESPONSIBLE AGENCY:	2025 	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		MANAGED BI FDOI	•			•	•	0 435 300
ACSU	2,435,308	Ü	0	0	0	0	0	2,435,308
GFSU	359,119	0	0	0	0	0	0	359,119
LFP	1,000,000	0	0	0	0	0	0	1,000,000
SA	0	811,624	0	0	0	0	0	811,624
SU	374,412	842,402	0	0	0	0	0	1,216,814
TRIP	794,758	0	0	0	0	0	0	794,758
TRWR	205,242	0	0	0	0	0	0	205,242
TOTAL 446331 1	5,168,839	1,654,026	0	0	0	0	0	6,822,865
TOTAL PROJECT:	5,168,839	1,654,026	0	0	0	0	0	6,822,865

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 447003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS* DISTRICT: 04 COUNTY:ST. LUCIE TYPE OF WORK: LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/ W 447001.1(LEAD) AND 447002.1 ROADWAY ID:94005000 PROJECT LENGTH: 1.976MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,010 0 ACSS Λ 0 0 0 22,727 HSP 136,981 0 0 0 136,981 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 16.510 ACSS 16,510 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACSS 81,839 23,657 0 0 0 105,496 585 0 DS 0 0 0 0 585 TOTAL 447003 1 254,925 27,374 0 0 0 0 0 282,299 TOTAL PROJECT: 254,925 27,374 0 0 0 0 282,299 ITEM NUMBER: 448308 1 PROJECT DESCRIPTION: WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK EX DESC:2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK LAP WITH ST LUCIE COUNTY ROADWAY ID:94000047 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN FUND ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 TALT 3.510 0 0 3,510 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 5,000 TALT 0 5.000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY BOARD OF COUNTY LF 191,761 0 0 0 0 191,761 0 439,371 439,371 TALT 0 0 0 0 0 0 TALU 1,279,076 0 Ω 0 0 0 Ω 1,279,076 0 TOTAL 448308 1 1,913,718 5,000 0 0 0 0 1,918,718 TOTAL PROJECT: 1,913,718 0 0 0 0 0 1,918,718 5,000 ITEM NUMBER: 449281 1 PROJECT DESCRIPTION:NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: SKID HAZARD OVERLAY EX DESC:SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MI LL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH L ED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES ROADWAY ID:94001019 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .583MT LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 146,890 0 0 0 0 146,890

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56,874

47,719

9,155

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

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HIGHWAYS -----

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	0	661,343	0	0	0	0	661,343
SA	0	0	29,045	0	0	0	0	29,045
TOTAL 449281 1	156,045	47,719	690,388	0	0	0	0	894,152
TOTAL PROJECT:	156,045	47,719	690,388	0	0	0	0	894,152

ITEM NUMBER:449811 1 PROJECT DESCRIPTION:SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: LANDSCAPING EX DESC:STANDALONE LANDSCAPE PROJECT ROADWAY ID:94001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 .828MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 158,404 0 0 0 0 0 158,404 18,536 59 DIH 0 0 0 0 0 18,595 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,422,532 0 0 0 0 0 1,422,532 DIH 46,735 0 0 0 0 0 46,735 TOTAL 449811 1 1,599,472 46,794 0 0 0 0 0 1,646,266 TOTAL PROJECT: 1,599,472 46,794 0 0 0 1,646,266 ITEM NUMBER:451081 1 PROJECT DESCRIPTION:SR-713/TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US-1 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: LIGHTING EX DESC:B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROM IN DRIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM STA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45 ROADWAY ID:94003000 PROJECT LENGTH: 2.741MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER

	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE	: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	AGED BY FDOT					
	ACSS	269,682	0	0	0	0	0	0	269,682
	SA	0	13,785	0	0	0	0	0	13,785
PHASE	: CONSTRUCTION	N / RESPONSIBLE AGENO	CY: MANAGED BY FDO	Г					
	ACSS	0	0	0	2,238,159	0	0	0	2,238,159
	CARB	0	0	0	2,186,000	0	0	0	2,186,000
	SA	0	0	0	70,902	0	0	0	70,902
TOTAL 451	081 1	269,682	13,785	0	4,495,061	0	0	0	4,778,528
TOTAL PRO	JECT:	269,682	13,785	0	4,495,061	0	0	0	4,778,528

TOTAL 453495 1

TOTAL PROJECT:

0

0

628,885

628,885

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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628,885

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TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 453492 1 PROJECT DESCRIPTION: NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: SIDEWALK EX DESC: 2024 TPO CARBON REDUCTION PRIORITY #5 SIDEWALKS, 6 FEET IN WIDTH, 1 MILE IN LENGTH, ON BOTH SIDES OF STREET ROADWAY ID:94000099 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,000 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE 0 0 0 134,800 LF 0 134,800 0 217,101 100,000 0 317,101 TALU 0 0 0 TOTAL 453492 1 0 351,901 100,000 0 0 0 456,901 5,000 TOTAL PROJECT: 0 5,000 351,901 100,000 0 0 0 456,901 ITEM NUMBER:453493 1 PROJECT DESCRIPTION: GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 04 EX DESC:2024 TPA CARBON REDUCTION PRIORITY #3 RESURFACING OF MULTI-USE PATH: 2.5 MILES ROADWAY ID:94000083 PROJECT LENGTH: 2.648MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 5,000 5,000 CARU Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE CARU 0 0 239,151 0 0 0 0 239,151 LF 0 0 20,000 0 0 0 0 20,000 TOTAL 453493 1 0 5,000 259,151 0 0 0 0 264,151 TOTAL PROJECT: 259,151 0 0 264,151 5,000 0 ITEM NUMBER: 453495 1 PROJECT DESCRIPTION: GATLIN BLVD @ SAVONA BLVD *NON-SIS* TYPE OF WORK: ADD TURN LANE(S) DISTRICT: 04 COUNTY: ST. LUCIE EX DESC: 2024 TPO PRIORITY 2 CARBON REDUCTION PROGRAM 2024 TPA CARBON REDUCTION PRIORITY #2 EXTEND EASTBOUND & WESTBOUND LEF T-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBOUND RIGHT-TURN LANES ROADWAY ID:94120000 PROJECT LENGTH: .120MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 3 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 Λ Λ 0 Λ 0 5,000 CARU Λ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE 0 CARU 0 562,116 0 0 0 0 562,116 LF 0 61,769 0 0 0 0 0 61,769

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:453496 1 PROJECT DESCRIPTION:MIDWAY ROAD FROM SELVITZ ROAD TO US-1 DISTRICT:04 COUNTY:ST. LUCIE

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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EX DESC:2024 TPO PRIORITY 1 CARBON REDUCTION PROGRAM LAP WITH ST. LUCIE COUNTY. INSTALL FIBER OPTIC CABLE ALONG MIDWAY ROAD & TRAFFIC CAMERAS/VIDEO DETECTORS & ADAPTIVE SIGNAL CONTROL AT THE SIGNALIZED INTERSECTION. INSTALL 2.5 MILES OF F IBER OPTIC CABLE ALONG MIDWAY RD FROM SELVITZ RD TO SR-5/US 1, INTERCONNECT FIVE (5) SIGNALIZED INTERSECTIONS, & UP

ROADWAY ID:94530000 PROJECT LENGTH: 2.524MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RELIMINARY I CARU	ENGINEERING / RESPON 0	SIBLE AGENCY: MANA 5,000	AGED BY FDOT 0	0	0	0	0	5,000
C	ONSTRUCTION CARU	/ RESPONSIBLE AGENC	Y: MANAGED BY SAIN 0	NT LUCIE COUNTY 349,978 143,190	269,448	0	0	0	619,426 143,190
TOTAL 453496 TOTAL PROJECT TOTAL DIST: 0	1 r:	0 0 252,215,576	5,000 5,000 54,286,694	493,168 493,168 50,590,592	269,448 269,448 4,979,493	0 0 26,118,463	0	0	767,616 767,616 388,190,818
TOTAL HIGHWAY		252,215,576	54,286,694	50,590,592	4,979,493	26,118,463	0	0	388,190,818

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TURNPIKE

ITEM NUMBER: 451858 1 PROJECT DESCRIPTION: TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY *SIS*

DISTRICT: 04 COUNTY: ST. LUCIE TYPE OF WORK: INTERCHANGE RAMP (NEW)

ROADWAY ID:9	4470000			PRO	JECT LENGTH: 1.476M	ſI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
	 RELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 1,863	AGED BY FDOT	0	0		0	0	1,520,989
	IGHT OF WA	Y / RESPONSIBLE AC	GENCY: MANAGED BY FDO 5,771,601	T 8,679,799	0	0		0	0	14,451,400
			GENCY: MANAGED BY FDO							
TOTAL 451858	PKYI	15,128 1,534,254		0 8,679,799	17,301,911 17,301,911	0		0 0	0 0	17,317,039 33,289,428
TOTAL PROJEC		1,534,254		8,679,799	17,301,911	0		0	o	33,289,428
ITEM NUMBER: DISTRICT:04 ROADWAY ID:9		LESS	PROJECT DESCRIPTION:	COUNTY:ST				TYPE OF WORK:BRIDG LANES EXIST/I		*SIS* FING ADDED: 4/ 0/ 0
	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
1	PKYI PKYR	96,067 168,774	0	0	0	0		0	0	96,067 168,774
	AILROAD & PKYR	UTILITIES / RESPON 65,000	NSIBLE AGENCY: MANAGE 50,000	D BY FDOT	0	0		0	0	115,000
			GENCY: MANAGED BY FDO							
	PKYI PKYR	28,843 1,045,818		0	0	0		0	0	28,843 1,045,818
TOTAL 438550		1,404,502		0	0	0		0	Ö	1,454,502
TOTAL PROJEC		1,404,502		0	0	0		0	0	1,454,502
ITEM NUMBER: DISTRICT:04 ROADWAY ID:9			PROJECT DESCRIPTION:	COUNTY:ST				TYPE OF WORK:BRIDG		*SIS* /REHABILITATION ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
	RELIMINARY PKYR	ENGINEERING / RES 1,841	SPONSIBLE AGENCY: MAN 2,559	AGED BY FDOT	0	0		0	0	4,400
	ONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T 0	0	0		0	0	6,114
TOTAL 442622		7,955	2,559	0	0	0		0	0	10,514
		7,955	2,559	0	0	0		0	0	10,51

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

TURNPIKE

ITEM NUMBER:444402 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST				173		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
PKYI PKYR	158,267 799,382	0 271	0		0		0	0	0	158,267 799,653
		GENCY: MANAGED BY FDO								
PKYI	98,694	0	0		0		0	0	0	98,694
PKYR	9,960,482	70,197	0		0		0	0	0	10,030,679
TOTAL 444402 1	11,016,825	70,468	0		0		0	0	0	11,087,293
TOTAL PROJECT:	11,016,825	70,468	0		0		0	0	0	11,087,293
ITEM NUMBER:446334 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST				-138.5) (4TG	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MAN								
PKYI	3,905,865	2,502,586	0		0		0	0	0	6,408,451
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDC	TC 0		0		0	0	6,865,939	6,867,439
DUASE: CONSTRUCTIO	N / DECDONCEDIE AC	GENCY: MANAGED BY FDO	ΛT							
PKYI	2,645	JENCI: MANAGED BI FDC	0		0		0	0	76,819,559	76,822,204
TOTAL 446334 1	3,908,510	2,504,086	0		0		0	0	83,685,498	90,098,094
TOTAL PROJECT:	3,908,510	2,504,086	0		0		0	0	83,685,498	90,098,094
ITEM NUMBER:446583 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST				153.19)		WORK:ADD LANES & R	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 861,549	SPONSIBLE AGENCY: MAN 1,400	NAGED BY FDOT 18,660,293		0		0	0	0	19,523,242
		GENCY: MANAGED BY FDO			0		0	•	^	1 500
PKYI	0	1,500	18,660,203		0		0	0	0	1,500
TOTAL 446583 1 TOTAL PROJECT:	861,549 861,549	2,900 2,900	18,660,293 18,660,293		0		0 0	0 0	0	19,524,742 19,524,742
TOTAL PRODECT:	001,549	2,900	10,000,293		U		0	U	U	13,324,/42

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:452415 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIO	COUNTY	DEN TPK (SR91) 4 TO 6 LANES (MP 153.19-158) COUNTY:ST. LUCIE PROJECT LENGTH: 6.040MI				*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS	S	
PHASE: PRELIMINAR PKYI TOTAL 452415 1 TOTAL PROJECT:		RESPONSIBLE AGENCY: M 0 1,500 0 1,500 0 1,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,500 1,500 1,500	
ITEM NUMBER:452416 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIO	COUNTY) 4 TO 6 LANES :ST. LUCIE PROJECT LENGTH:			TYI	PE OF WORK:ADD LA LANES EXIST/IM	NES & RECONSTR		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS	S	
PHASE: PRELIMINAR PKYI TOTAL 452416 1 TOTAL PROJECT:		RESPONSIBLE AGENCY: M 0 1,500 0 1,500 0 1,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,500 1,500 1,500	
ITEM NUMBER:452417 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIO	COUNTY) 4 TO 6 LANES ST. LUCIE PROJECT LENGTH:			TYI	PE OF WORK:ADD LA LANES EXIST/IM	NES & RECONSTR		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS	S	
PHASE: PRELIMINAR PKYI TOTAL 452417 1 TOTAL PROJECT:		0 1,500 0 1,500 0 1,500 0 1,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,500 1,500 1,500	
ITEM NUMBER:453803 5 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIO	COUNTY	CE PLAZA CIRCUI :ST. LUCIE PROJECT LENGTH:			TYE	PE OF WORK:REST A	REA	*NON-SIS*	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS	S	
PHASE: PRELIMINAR PKYI TOTAL 453803 5 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE		RESPONSIBLE AGENCY: M 0 1,500 0 1,500 0 1,500 0 1,500		0 0 0	0 0 0 0 801,911	0 0 0		0 0 0 0 83,68	0 0 0	1,500 1,500 1,500 1,500	

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ROADWAY ID:

TOTAL F.C.O.

ST. LUCIE TPO

16,925

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

F.C.O. -----

ITEM NUMBER: 446895 5 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS - LIGHTING STRIKE DISTRICT:04

2,075

COUNTY:ST. LUCIE

0

TYPE OF WORK: FIXED CAPITAL OUTLAY PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000

0

0

LESS GREATER FUND THAN THAN ALL 2029 YEARS CODE 2025 2025 2026 2027 2028 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT D 16,925 2,075 0 0 0 0 0 19,000 TOTAL 446895 5 16,925 2,075 0 0 0 0 0 19,000 TOTAL PROJECT: 16,925 2,075 0 0 0 0 0 19,000 TOTAL DIST: 04 16,925 2,075 0 0 0 0 0 19,000

0

TIME RUN: 15.41.12 MBRMPOTP

NON-SIS

19,000

0

DATE RUN: 07/01/2024

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TRANSIT

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ITEM NUMBER:413494 1 PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/2 0/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGE T REVENUE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA 18,640,000 810,000 810,000 810,000 810,000 0 FTA 0 21,880,000 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA 8,968,195 13,426,078 1,610,000 1,610,000 1,610,000 1,610,000 0 28,834,273 8,968,195 32,066,078 TOTAL 413494 1 2,420,000 2,420,000 2,420,000 2,420,000 0 50,714,273 TOTAL PROJECT: 8,968,195 32,066,078 2,420,000 2,420,000 2,420,000 2,420,000 ٥ 50,714,273 ITEM NUMBER: 434548 1 PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY 275,000 275,000 275,000 275,000 0 3,779,114 0 2,679,114 TOTAL 434548 1 0 2,679,114 275,000 275,000 275,000 275,000 0 3,779,114 TOTAL PROJECT: 0 2,679,114 275,000 275,000 275,000 275,000 0 3,779,114 TOTAL DIST: 04 8,968,195 34,745,192 2,695,000 2,695,000 2,695,000 2,695,000 0 54,493,387 TOTAL TRANSIT 8,968,195 34,745,192 2,695,000 2,695,000 2,695,000 2,695,000 0 54,493,387

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

MISCELLANEOUS

ITEM NUMBER: 439999 3 PROJECT DESCRIPTION: SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA *NON-SIS*
DISTRICT: 04 TYPE OF WORK: BIKE PATH/TRAIL

EX DESC:SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

ROADWAY ID:94931003 PROJECT LENGTH: 4.219MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,178 0 0 0 0 6,178 DDR 0 DIH 13,965 3,602 0 0 0 0 0 17,567 12,045 DS 0 Ω Ω 0 Ω 0 12,045 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 693 104,624 0 0 0 0 0 105,317 6,359,451 TLWR 0 0 0 0 0 6,359,451 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 9,995 9,995 0 0 0 0 DS 0 TLWR 0 110,000 0 0 0 0 0 110,000 TOTAL 439999 3 6,402,327 218,226 0 0 0 0 0 6,620,553 6,402,327 TOTAL PROJECT: 218,226 O 0 0 n n 6,620,553

ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:SUNTRAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RI	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	25,558	0	0	0	0	0	0	25,558
TLWR	80,662	0	0	0	0	0	0	80,662
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	13,193	1,949	0	0	0	0	0	15,142
DS	89,969	0	0	0	0	0	0	89,969
TLWR	427,344	0	0	0	0	0	0	427,344
PHASE: RIGHT OF WAY	/ / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DDR	0	19,000	0	0	0	0	0	19,000
DIH	602	3,647	0	0	0	0	0	4,249
DS	0	15,181	28,036	0	0	0	0	43,217
PHASE: RAILROAD & U	JTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
TLWR	20,000	60,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DIH	0	0	0	104,312	0	0	0	104,312
TLWR	0	0	0	4,833,108	0	0	0	4,833,108
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
TLWR	5,495	125,000	0	0	0	0	0	130,495
TOTAL 440032 1	662,823	224,777	28,036	4,937,420	0	0	0	5,853,056
TOTAL PROJECT:	662,823	224,777	28,036	4,937,420	0	0	0	5,853,056
TOTAL DIST: 04	7,065,150	443,003	28,036	4,937,420	0	0	0	12,473,609
TOTAL MISCELLANEOUS	7,065,150	443,003	28,036	4,937,420	0	0	0	12,473,609
GRAND TOTAL	286,999,441	97,886,441	80,653,720	29,913,824	28,813,463	2,695,000	83,685,498	610,647,387