

## Schedule A - Fund Distribution Factors

### Statutory Formula

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/25/2025

District	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
01	15.02%	15.16%	15.16%	15.16%	15.16%	15.16%
02	11.43%	11.47%	11.47%	11.47%	11.47%	11.47%
03	7.35%	7.38%	7.38%	7.38%	7.38%	7.38%
04	17.85%	17.73%	17.73%	17.73%	17.73%	17.73%
05	21.89%	21.98%	21.98%	21.98%	21.98%	21.98%
06	11.76%	11.63%	11.63%	11.63%	11.63%	11.63%
07	14.70%	14.65%	14.65%	14.65%	14.65%	14.65%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

### Population Share

Source: U.S. Census Bureau, 2020 Census

#### Statewide

District	Population	% Based on Population for All Areas
01	3,134,110	14.55%
02	2,254,791	10.47%
03	1,496,947	6.95%
04	4,084,011	18.96%
05	4,454,569	20.68%
06	2,784,641	12.93%
07	3,329,118	15.46%
<b>Total</b>	<b>21,538,187</b>	<b>100.00%</b>

#### Transportation Management Areas (TMA's)

District	Population	% Based on Population for All Areas	% Based on Population for TMA's
01	2,334,811	10.84%	13.46%
02	1,461,125	6.78%	8.42%
03	857,506	3.98%	4.94%
04	3,836,831	17.81%	22.12%
05	3,395,810	15.77%	19.57%
06	2,678,436	12.44%	15.44%
07	2,783,392	12.92%	16.04%
<b>Total</b>	<b>17,347,911</b>	<b>80.5449%</b>	<b>100.00%</b>

**Transportation Management Areas (TMA's)  
Population Greater Than 200,000**

District	TMA		Population	% Based on Population for All Areas	% Based on Population for TMA's
01	X01	Cape Coral	599,242	2.78%	3.45%
01	X02	Bradenton--Sarasota--Venice	779,075	3.62%	4.49%
02	X03	Jacksonville	1,247,374	5.79%	7.19%
03	X04	Pensacola--AL	378,359	1.76%	2.18%
04	X05	*Ft. Lauderdale--Hollywood--Pompano	1,944,223	9.03%	11.21%
04	X06	*W Palm Bch--Boca Raton--Delray	1,454,863	6.75%	8.39%
05	X07	Daytona Beach--Palm Coast--Ponce de Leon	402,126	1.87%	2.32%
05	X08	Palm Bay--Melbourne	510,675	2.37%	2.94%
05	X09	Orlando	1,853,896	8.61%	10.69%
06	X10	*Miami	2,678,436	12.44%	15.44%
07	X11	Tampa	2,783,045	12.92%	16.04%
01	X12	Bonita Springs--Estero	425,675	1.98%	2.45%
03	X13	Tallahassee	252,934	1.17%	1.46%
04	X14	Port St. Lucie	437,745	2.03%	2.52%
01	X15	Lakeland	277,915	1.29%	1.60%
01	X16	Winter Haven	253,251	1.18%	1.46%
05	X17	Kissimmee--St. Cloud	418,404	1.94%	2.41%
05	x50	Deltona	210,712	0.98%	1.21%
03	x51	Navarre--Miramar Bch--Destin	226,213	1.05%	1.30%
02	x52	Gainesville	213,748	0.99%	1.23%
<b>Total</b>			<b>17,347,911</b>	<b>80.54%</b>	<b>100.00%</b>

\* Consolidated into Miami TMA by 2020 Census

\*\* The difference in population from district rollup and TMA breakdown totals is 11,813 from Alabama included in the Pensacola-AL TMA

**Non-TMA's**

District	Population	% Based on Population for All Areas	% Based on Population for Non- TMA's
01	799,299	3.71%	19.08%
02	793,666	3.68%	18.94%
03	639,441	2.97%	15.26%
04	247,180	1.15%	5.90%
05	1,058,759	4.92%	25.27%
06	106,205	0.49%	2.53%
07	545,726	2.53%	13.02%
<b>Total</b>	<b>4,190,276</b>	<b>19.4551%</b>	<b>100.00%</b>

**Rural Area  
Population Less Than 5,000**

District	Population	% Based on Population for All Areas	% Based on Population for Rural Areas
01	295,988	1.37%	16.03%
02	523,597	2.43%	28.36%
03	399,363	1.85%	21.63%
04	47,639	0.22%	2.58%
05	372,100	1.73%	20.15%
06	34,198	0.16%	1.85%
07	173,579	0.81%	9.40%
<b>Total</b>	<b>1,846,464</b>	<b>8.5730%</b>	<b>100.00%</b>

**Non-TMA Med Sub-Urbanized Area  
Population 5,000 to Less Than 50,000**

District	Population	% Based on Population for All Areas	% Based on Population for Sub- Urbanized
01	171,588	0.80%	29.76%
02	127,478	0.59%	22.11%
03	78,018	0.36%	13.53%
04	35,188	0.16%	6.10%
05	39,141	0.18%	6.79%
06	72,007	0.33%	12.49%
07	53,214	0.25%	9.23%
<b>Total</b>	<b>576,634</b>	<b>2.6773%</b>	<b>100.00%</b>

**Non-TMA Small Urbanized Area  
Population 50,000 to 200,000**

District	Population	% Based on Population for All Areas	% Based on Population for Small Urbanized
01	331,723	1.54%	18.77%
02	142,591	0.66%	8.07%
03	162,060	0.75%	9.17%
04	164,353	0.76%	9.30%
05	647,518	3.01%	36.64%
06		0.00%	0.00%
07	318,933	1.48%	18.05%
<b>Total</b>	<b>1,767,178</b>	<b>8.2049%</b>	<b>100.00%</b>

**Non-TMA Small Urbanized Area  
Population 50,000 to 200,000**

District	Non-TMA Small Urban Area		Population	% Based on Population for All Areas	% Based on Population for Non- TMA Sm Urban
07	x53	Homosassa Springs--Beverl	96,729	0.45%	5.47%
05	x54	Lady Lake--The Villages	161,736	0.75%	9.15%
05	x55	Leesburg--Eustis--Tavares	151,523	0.70%	8.57%
01	x56	North Port--Port Charlotte	199,998	0.93%	11.32%
05	x57	Ocala	182,647	0.85%	10.34%
03	x58	Panama City	162,060	0.75%	9.17%
02	x59	St. Augustine	91,786	0.43%	5.19%
04	x60	Sebastian--Vero Beach Sou	174,292	0.81%	9.86%
01	x61	Sebring--Avon Park	63,297	0.29%	3.58%
07	x62	Spring Hill	169,050	0.78%	9.57%
05	x63	Titusville	62,459	0.29%	3.53%
07	x64	Zephyrhills	55,133	0.26%	3.12%
02	x65	Fernandina Bch--Yulee	50,805	0.24%	2.87%
01	x66	Four Corners	92,396	0.43%	5.23%
05	x67	Poinciana	53,267	0.25%	3.01%
		<b>Total</b>	<b>1,767,178</b>	<b>8.2049%</b>	<b>100.00%</b>

**Resurfacing Distribution**

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/21/2025

Urban				Non-Urban			
TMA	FY 2029	FY 2030	FY 2031	District	FY 2029	FY 2030	FY 2031
X01	3.49%	3.51%	3.50%	01	16.68%	16.56%	16.69%
X02	5.90%	5.94%	5.90%	02	25.04%	24.65%	25.08%
X03	10.56%	10.52%	10.59%	03	32.36%	31.61%	32.36%
X04	6.40%	6.39%	6.41%	04	2.64%	3.11%	2.62%
X05	4.03%	3.91%	4.00%	05	15.23%	15.21%	15.22%
X06	3.27%	3.17%	3.24%	06	1.00%	1.53%	1.00%
X07	4.69%	4.77%	4.70%	07	7.04%	7.34%	7.02%
X08	4.30%	4.37%	4.30%	<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
X09	8.91%	9.06%	8.92%				
X10	3.79%	3.30%	3.81%				
X11	21.70%	22.07%	21.66%				
X12	2.02%	2.04%	2.03%				
X13	3.81%	3.80%	3.81%				
X14	1.30%	1.26%	1.29%				
X15	2.29%	2.31%	2.30%				
X16	3.82%	3.84%	3.82%				
X17	2.14%	2.18%	2.14%				
X50	1.29%	1.31%	1.29%				
X51	4.01%	4.00%	4.01%				
X52	2.27%	2.26%	2.28%				
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>				

**District In-House**

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/25/2025

**Include Direct and Indirect Costs (Fund DIHT)**

District	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
01	28,399,756	29,149,035	29,918,556	30,708,878	31,520,573	32,354,229
02	23,674,963	24,279,629	24,900,193	25,537,082	26,190,737	26,861,609
03	26,513,837	27,184,853	26,873,951	27,581,627	28,308,393	29,054,773
04	36,956,799	37,940,771	38,951,524	39,989,798	41,056,355	42,151,980
05	28,423,155	29,290,489	29,671,173	30,057,418	30,449,317	31,248,512
06	27,490,509	28,222,328	28,974,062	29,746,262	30,539,494	31,354,342
07	23,355,208	23,959,797	24,580,464	25,217,647	25,871,795	26,543,371
<b>Total District</b>	<b>194,814,227</b>	<b>200,026,902</b>	<b>203,869,922</b>	<b>208,838,712</b>	<b>213,936,664</b>	<b>219,568,816</b>

99	54,523,314	55,613,780	56,726,056	57,860,577	59,017,789	60,198,144
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<b>Total</b>	<b>249,337,541</b>	<b>255,640,683</b>	<b>260,595,978</b>	<b>266,699,289</b>	<b>272,954,453</b>	<b>279,766,960</b>
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**Include Direct Costs Only (Fund DIH)**

District	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
01	20,142,617	20,726,753	21,327,829	21,946,336	22,582,780	23,237,681
02	14,574,140	14,996,790	15,431,697	15,879,216	16,339,713	16,813,565
03	18,859,935	19,377,873	18,910,832	19,459,246	20,023,564	20,604,247
04	27,204,104	27,993,023	28,804,821	29,640,161	30,499,725	31,384,217
05	19,817,447	20,512,667	20,717,794	20,924,972	21,134,222	21,747,115
06	20,223,209	20,809,682	21,413,162	22,034,144	22,673,134	23,330,655
07	15,276,023	15,719,027	16,174,879	16,643,951	17,126,625	17,623,297
<b>Total District</b>	<b>136,097,475</b>	<b>140,135,815</b>	<b>142,781,014</b>	<b>146,528,025</b>	<b>150,379,764</b>	<b>154,740,777</b>

99	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
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<b>Total</b>	<b>141,097,475</b>	<b>145,135,815</b>	<b>147,781,014</b>	<b>151,528,025</b>	<b>155,379,764</b>	<b>159,740,777</b>
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