

Schedule A - Fund Distribution Factors

Statutory Formula

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/25/2021

District	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
01	14.70%	14.70%	14.70%	14.70%	14.70%	14.70%
02	11.62%	11.62%	11.62%	11.62%	11.62%	11.62%
03	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%
04	17.92%	17.92%	17.92%	17.92%	17.92%	17.92%
05	21.22%	21.22%	21.22%	21.22%	21.22%	21.22%
06	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%
07	14.85%	14.85%	14.85%	14.85%	14.85%	14.85%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Population Share

Source: U.S. Census Bureau, 2010 Census

Statewide

District	Population	% Based on Population for All Areas
01	2,658,027	14.14%
02	1,960,058	10.43%
03	1,366,092	7.27%
04	3,630,335	19.31%
05	3,692,794	19.64%
06	2,569,525	13.67%
07	2,924,479	15.55%
Total	18,801,310	100.00%

Transportation Management Areas (TMA's)

District	Population	% Based on Population for All Areas	% Based on Population for TMA's
01	1,947,733	10.36%	13.40%
02	1,065,219	5.67%	7.33%
03	574,024	3.05%	3.95%
04	3,392,086	18.04%	23.34%
05	2,626,442	13.97%	18.07%
06	2,486,340	13.22%	17.11%
07	2,441,770	12.99%	16.80%
Total	14,533,614	77.3011%	100.00%

**Transportation Management Areas (TMA's)
Population Greater Than 200,000**

District	TMA		Population	% Based on Population for All Areas	% Based on Population for TMA's
01	X01	Cape Coral	530,290	2.82%	3.65%
01	X02	Sarasota-Bradenton	643,260	3.42%	4.43%
02	X03	Jacksonville	1,065,219	5.67%	7.33%
03	X04	Pensacola-AL	333,801	1.78%	2.30%
04	X05	*Ft. Lauderdale, Hollywood, Port	1,752,679	9.32%	12.06%
04	X06	*W Palm Bch, Boca Raton, Del	1,263,360	6.72%	8.69%
05	X07	Daytona Beach - Port Orange	349,064	1.86%	2.40%
05	X08	Palm Bay-Melbourne	452,791	2.41%	3.12%
05	X09	Orlando	1,510,516	8.03%	10.39%
06	X10	*Miami	2,486,340	13.22%	17.11%
07	X11	Tampa	2,441,770	12.99%	16.80%
01	X12	Bonita Springs - Naples	310,298	1.65%	2.14%
03	X13	Tallahassee	240,223	1.28%	1.65%
04	X14	Port St. Lucie	376,047	2.00%	2.59%
01	X15	Lakeland	262,596	1.40%	1.81%
01	X16	Winter Haven	201,289	1.07%	1.38%
05	X17	Kissimmee	314,071	1.67%	2.16%
Total			14,533,614	77.30%	100.00%

* Consolidated into Miami TMA by 2010 Census

Non-TMA's

District	Population	% Based on Population for All Areas	% Based on Population for Non- TMA's
01	699,872	3.72%	16.40%
02	876,952	4.66%	20.55%
03	778,271	4.14%	18.24%
04	245,319	1.30%	5.75%
05	1,043,094	5.55%	24.44%
06	82,584	0.44%	1.94%
07	541,604	2.88%	12.69%
Total	4,267,696	22.6989%	100.00%

**Rural Area
Population Less Than 5,000**

District	Population	% Based on Population for All Areas	% Based on Population for Rural Areas
01	286,391	1.52%	16.28%
02	472,358	2.51%	26.85%
03	364,358	1.94%	20.71%
04	41,089	0.22%	2.34%
05	341,959	1.82%	19.44%
06	15,863	0.08%	0.90%
07	236,997	1.26%	13.47%
Total	1,759,015	9.3558%	100.00%

**Non-TMA Med Sub-Urbanized Area
Population 5,000 to Less Than 50,000**

District	Population	% Based on Population for All Areas	% Based on Population for Sub-Urbanized
01	182,315	0.97%	30.27%
02	147,640	0.79%	24.51%
03	78,716	0.42%	13.07%
04	54,808	0.29%	9.10%
05	63,343	0.34%	10.52%
06	66,721	0.35%	11.08%
07	8,816	0.05%	1.46%
Total	602,359	3.2038%	100.00%

**Non-TMA Small Urbanized Area
Population 50,000 to 200,000**

District	Population	% Based on Population for All Areas	% Based on Population for Small Urbanized
01	231,166	1.23%	12.13%
02	256,954	1.37%	13.48%
03	335,197	1.78%	17.58%
04	149,422	0.79%	7.84%
05	637,792	3.39%	33.46%
06		0.00%	0.00%
07	295,791	1.57%	15.52%
Total	1,906,322	10.1393%	100.00%

**Non-TMA Small Urbanized Area
Population 50,000 to 200,000**

District	Non-TMA Small Urban Area		Population	% Based on Population for All Areas	% Based on Population for Non-TMA Sm Urban
05	x50	Deltona	182,169	0.97%	9.56%
03	x51	Fort Walton Beach--Navarre	191,917	1.02%	10.07%
02	x52	Gainesville	187,781	1.00%	9.85%
07	x53	Homosassa Springs--Beverly	80,962	0.43%	4.25%
05	x54	Lady Lake--The Villages	112,991	0.60%	5.93%
05	x55	Leesburg--Eustis--Tavares	131,337	0.70%	6.89%
01	x56	North Port--Port Charlotte	169,541	0.90%	8.89%
05	x57	Ocala	156,909	0.83%	8.23%
03	x58	Panama City	143,280	0.76%	7.52%
02	x59	St. Augustine	69,173	0.37%	3.63%
04	x60	Sebastian--Vero Beach South	149,422	0.79%	7.84%
01	x61	Sebring--Avon Park	61,625	0.33%	3.23%
07	x62	Spring Hill	148,220	0.79%	7.78%
05	x63	Titusville	54,386	0.29%	2.85%
07	x64	Zephyrhills	66,609	0.35%	3.49%
Total			1,906,322	10.1393%	100.00%

Resurfacing Distribution

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 9/9/2021

(Note: Distribution percentages for FY 2020-2022 did not change.)

Urban				Non-Urban			
TMA	FY 2026	FY 2027	FY 2028	District	FY 2026	FY 2027	FY 2028
X01	4.87%	4.08%	0.00%	01	22.98%	20.41%	0.00%
X02	8.03%	6.73%	0.00%	02	23.66%	27.60%	0.00%
X03	8.63%	10.05%	0.00%	03	18.63%	18.41%	0.00%
X04	2.89%	3.08%	0.00%	04	7.14%	5.31%	0.00%
X05	10.22%	7.72%	0.00%	05	19.69%	18.17%	0.00%
X06	8.08%	6.11%	0.00%	06	2.27%	3.16%	0.00%
X07	4.49%	3.96%	0.00%	07	5.62%	6.94%	0.00%
X08	4.44%	3.91%	0.00%	Total	100.00%	100.00%	0.00%
X09	8.91%	7.85%	0.00%				
X10	4.24%	8.91%	0.00%				
X11	16.84%	21.98%	0.00%				
X12	2.43%	2.04%	0.00%				
X13	1.81%	1.94%	0.00%				
X14	3.13%	2.37%	0.00%				
X15	3.96%	3.32%	0.00%				
X16	5.20%	4.36%	0.00%				
X17	1.82%	1.61%	0.00%				
Total	100.00%	100.00%	0.00%				

District In-House

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 09/3/2021

Include Direct and Indirect Costs (Fund DIHT)

District	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
01	20,893,513	22,186,698	23,491,603	26,708,858	26,451,444	0
02	18,899,123	26,923,124	22,690,026	26,381,778	24,497,600	0
03	19,527,858	17,959,307	16,147,292	17,578,852	18,838,531	0
04	30,361,184	31,700,619	30,841,389	31,650,255	31,879,914	0
05	27,865,314	28,837,221	29,539,295	30,031,581	30,263,882	0
06	20,033,775	15,939,770	19,615,454	22,103,677	22,283,165	0
07	21,428,497	21,091,147	23,217,222	18,181,407	21,854,780	0
Total District	159,009,264	164,637,886	165,542,280	172,636,409	176,069,315	0

99	43,709,688	44,583,882	45,475,559	46,385,071	47,312,772	0
----	------------	------------	------------	------------	------------	---

Total	202,718,952	209,221,767	211,017,840	219,021,479	223,382,087	0
--------------	--------------------	--------------------	--------------------	--------------------	--------------------	----------

Include Direct Costs Only (Fund DIH)

District	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
01	14,678,234	14,825,016	14,973,266	15,122,999	15,274,229	0
02	14,140,000	14,281,400	14,424,214	14,568,456	14,714,140	0
03	13,670,746	13,807,453	13,945,528	14,084,983	14,225,833	0
04	26,279,715	26,542,512	26,807,938	27,076,017	27,346,777	0
05	17,726,809	17,904,077	18,083,118	18,263,949	18,446,588	0
06	17,227,974	16,390,253	16,554,156	16,719,697	16,886,894	0
07	14,112,142	14,253,263	14,395,796	14,539,754	14,685,151	0
Total District	117,835,618	118,003,975	119,184,014	120,375,854	121,579,613	0

99	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
----	-----------	-----------	-----------	-----------	-----------	-----------

Total	122,835,618	123,003,975	124,184,014	125,375,854	126,579,613	5,000,000
--------------	--------------------	--------------------	--------------------	--------------------	--------------------	------------------