

Schedule A - Fund Distribution Factors

Statutory Formula

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/19/2020

District	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
01	14.23%	14.42%	14.42%	14.42%	14.42%	14.42%
02	11.31%	11.26%	11.26%	11.26%	11.26%	11.26%
03	7.39%	7.26%	7.26%	7.26%	7.26%	7.26%
04	18.33%	18.25%	18.25%	18.25%	18.25%	18.25%
05	21.44%	21.56%	21.56%	21.56%	21.56%	21.56%
06	12.49%	12.36%	12.36%	12.36%	12.36%	12.36%
07	14.83%	14.89%	14.89%	14.89%	14.89%	14.89%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Population Share

Source: U.S. Census Bureau, 2010 Census

All Areas

District	Population	% Based on Population for All Areas
01	2,658,027	14.14%
02	1,960,058	10.43%
03	1,366,092	7.27%
04	3,630,335	19.31%
05	3,692,794	19.64%
06	2,569,525	13.67%
07	2,924,479	15.55%
Total	18,801,310	100.00%

Transportation Management Areas (TMA's)

District	Population	% Based on Population for All Areas	% Based on Population for TMA's
01	1,947,733	10.36%	13.40%
02	1,065,219	5.67%	7.33%
03	574,024	3.05%	3.95%
04	3,392,086	18.04%	23.34%
05	2,626,442	13.97%	18.07%
06	2,486,340	13.22%	17.11%
07	2,441,770	12.99%	16.80%
Total	14,533,614	77.30%	100.00%

Non-Transportation Management Areas

District	Population	% Based on Population for All Areas	% Based on Population for Non-TMA's
01	710,294	3.78%	16.65%
02	894,839	4.76%	20.97%
03	792,068	4.21%	18.56%
04	238,249	1.27%	5.58%
05	1,066,352	5.67%	24.99%
06	83,185	0.44%	1.95%
07	482,709	2.57%	11.30%
Total	4,267,696	22.70%	100.00%

Transportation Management Area Detail

District	TMA	Population	% Based on Population for All Areas	% Based on Population for TMA's
01	X01	530,290	2.82%	3.65%
01	X02	643,260	3.42%	4.43%
02	X03	1,065,219	5.67%	7.33%
03	X04	333,801	1.78%	2.30%
04	X05*	1,752,679	9.32%	12.06%
04	X06*	1,263,360	6.72%	8.69%
05	X07	349,064	1.86%	2.40%
05	X08	452,791	2.41%	3.12%
05	X09	1,510,516	8.03%	10.39%
06	X10*	2,486,340	13.22%	17.11%
07	X11	2,441,770	12.99%	16.80%
01	X12	310,298	1.65%	2.14%
03	X13	240,223	1.28%	1.65%
04	X14	376,047	2.00%	2.59%
01	X15	262,596	1.40%	1.81%
01	X16	201,289	1.07%	1.38%
05	X17	314,071	1.67%	2.16%
Total		14,533,614	77.30%	100.00%

* Consolidated into Miami TMA by 2010 Census

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Resurfacing Distribution

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 9/24/2020

(Note: Distribution percentages for FY 2020-2022 did not change.)

Urban				Non-Urban			
TMA	FY 2024	FY 2025	FY 2026	District	FY 2024	FY 2025	FY 2026
X01	3.54%	3.97%	3.88%	01	15.86%	16.97%	18.15%
X02	5.78%	6.48%	6.33%	02	26.43%	29.79%	23.81%
X03	10.63%	12.56%	1.94%	03	27.36%	25.99%	22.49%
X04	5.05%	5.04%	3.15%	04	5.32%	4.65%	8.55%
X05	8.62%	7.91%	4.04%	05	16.66%	15.16%	19.11%
X06	6.82%	6.26%	8.73%	06	3.23%	2.68%	2.68%
X07	4.00%	3.81%	3.59%	07	5.13%	4.76%	5.20%
X08	3.96%	3.78%	2.25%	Total	100.00%	100.00%	100.00%
X09	7.91%	7.54%	12.73%				
X10	10.07%	8.75%	10.07%				
X11	17.92%	17.46%	3.91%				
X12	1.77%	1.98%	4.40%				
X13	3.16%	3.15%	4.36%				
X14	2.65%	2.43%	8.70%				
X15	2.88%	3.23%	1.74%				
X16	3.69%	4.14%	5.08%				
X17	1.58%	1.51%	15.12%				
Total	100.00%	100.00%	100.00%				

Rural				
District	FY 2021 Centerline Miles (in thousands)	% Based on FY 2021 CM's for All Districts	FY 2022-26 Centerline Miles (in thousands)	% Based on FY 2022-26 CM's for All Districts
01	793.0	16.73%	792.8	16.69%
02	1,424.3	29.99%	1,430.7	30.12%
03	1,526.3	32.19%	1,526.7	32.14%
04	217.7	4.59%	217.6	4.58%
05	552.1	11.64%	552.1	11.62%
06	108.7	2.29%	108.7	2.29%
07	121.4	2.56%	121.4	2.56%
Total	4,743.5	100.00%	4,750.0	100.00%

Source: FDOT Transportation Data and Analytics Office, Highway Mileage Report: State Highway System

District In-House

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 09/14/2019

Include Direct and Indirect Costs (Fund DIHT)						
District	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
01	19,332,562	19,500,209	19,597,555	21,018,465	22,172,545	25,243,706
02	21,231,143	24,657,376	21,152,897	27,374,770	24,581,268	24,310,457
03	15,534,414	17,230,245	18,324,832	18,766,161	16,771,473	18,485,991
04	29,169,669	29,622,062	29,613,713	29,901,424	32,681,624	30,008,541
05	25,443,682	26,488,501	27,957,792	28,970,868	29,612,454	29,459,690
06	18,742,438	20,009,141	18,386,588	14,019,340	21,300,956	19,933,406
07	20,216,870	17,966,592	21,161,484	19,864,229	21,438,031	19,700,903
Total District	49,639,818	51,625,411	53,690,427	55,838,044	58,071,566	60,394,429
99	46,966,724	47,906,058	48,864,180	49,841,463	50,838,292	51,855,058
Total	96,606,542	99,531,469	102,554,607	105,679,507	108,909,859	112,249,487

Include Direct Costs Only (Fund DIH)						
District	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
01	12,207,931	14,855,011	15,003,561	15,153,596	15,305,132	15,458,184
02	10,715,516	12,322,672	12,445,898	12,570,357	12,696,061	12,823,021
03	13,864,532	14,003,178	14,143,209	14,284,642	14,427,488	14,571,763
04	26,018,691	26,278,878	26,541,667	26,807,083	27,075,154	27,345,906
05	17,473,287	17,648,020	17,824,500	18,002,745	18,182,772	18,364,600
06	16,064,958	16,225,608	16,387,864	16,551,743	16,717,260	16,884,433
07	13,640,727	13,777,134	13,914,905	14,054,054	14,194,595	14,336,541
Total District	109,985,643	115,110,499	116,261,604	117,424,220	118,598,463	119,784,447
99	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

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Total	114,985,643	120,110,499	121,261,604	122,424,220	123,598,463	124,784,447
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