



# Apportionments

Fund	Description	unit	Current Year	Five Year Work Program					Five Year	Current + 5Yr	
			2023	2024	2025	2026	2027	2028	WP Total	WP Total	
ARDR	American Rescue Plan - SCETS Motor Fuel Tax	\$ K	64,812.212	-	-	-	-	-	-	-	64,812.212
ARHF	American Rescue Plan - SHS Motor Fuel Tax	\$ K	118,600.000	-	-	-	-	-	-	-	118,600.000
ARPA	American Rescue Plan Act	\$ K	-	-	-	-	-	-	-	-	-
ARSC	American Rescue Plan SCOP Program	\$ K	30,000.000	-	-	-	-	-	-	-	30,000.000
ARSR	American Rescue Plan SCRAP Program	\$ K	20,000.000	-	-	-	-	-	-	-	20,000.000
BRTZ	Off NHS Bridges	\$ K	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	140,677.285	168,812.742	
CARB	CRP any area	\$ K	21,978.714	22,418.288	22,866.654	23,323.987	23,323.987	23,323.987	115,256.902	137,235.616	
CARL	CRP Urban Area >= 50K and <= 200K	\$ K	4,138.622	4,221.394	4,305.822	4,391.938	4,391.938	4,391.938	21,703.032	25,841.653	
CARM	CRP Urban Area >= 5K and < 50K	\$ K	1,307.720	1,333.875	1,360.552	1,387.763	1,387.763	1,387.763	6,857.717	8,165.437	
CARN	CRP Rural Area < 5K	\$ K	3,818.819	3,895.195	3,973.099	4,052.561	4,052.561	4,052.561	20,025.976	23,844.794	
CARU	CRP Urban Area > 200K	\$ K	31,552.451	32,183.500	32,827.170	33,483.713	33,483.713	33,483.713	165,461.809	197,014.259	
CMAQ	Congestion Mitigation and Air Quality Improvement Plan	\$ K	14,809.774	15,105.969	15,408.089	15,716.250	15,716.250	15,716.250	77,662.809	92,472.583	
DU	Federal Transit Administration Pass-Thru Funds	\$ K	63,015.173	77,913.632	66,852.797	68,858.381	70,924.132	73,051.856	357,600.799	420,615.972	
GFBR	General Funds Bridge Replacement and Rehabilitation	\$ K	53,257.455	44,772.107	44,772.107	44,772.107	44,772.107	44,772.107	223,860.535	277,117.990	
GFBZ	General Fund - Off National Highway System Bridges	\$ K	7,900.960	7,900.960	7,900.960	7,900.960	7,900.960	7,900.960	39,504.800	47,405.760	
GFEV	General Funds - National Electric Vehicle Formula Program	\$ K	42,185.251	42,185.251	42,185.251	42,185.251	42,185.251	42,185.251	210,926.255	253,111.506	
GFNP	General Funds NP Federal Relief	\$ K	-	-	-	-	-	-	-	-	
GFSA	General Funds STP Any Area	\$ K	-	-	-	-	-	-	-	-	
GFSL	General Funds STP Urban Area < 200K	\$ K	-	-	-	-	-	-	-	-	
GFSN	General Funds STP Rural Area <= 5K	\$ K	-	-	-	-	-	-	-	-	
GFSU	General Funds STP Urban Area >= 200K	\$ K	-	-	-	-	-	-	-	-	
HP	Highway Planning	\$ K	35,822.713	36,543.791	37,279.393	38,029.811	38,029.811	38,029.811	187,912.619	223,735.332	
HR	Highway Research	\$ K	11,940.904	12,181.264	12,426.464	12,676.604	12,676.604	12,676.604	62,637.540	74,578.444	
HSP	Highway Safety Improvement Plan	\$ K	134,065.086	137,388.518	140,785.065	144,256.337	144,256.337	144,256.337	710,942.594	845,007.680	
HSPT	Safety Educational Transferred	\$ K	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000	
NFP	National Freight Program	\$ K	65,681.359	66,994.986	68,334.886	69,701.584	69,701.584	69,701.584	344,434.623	410,115.983	
NHBR	On NHS Bridges	\$ K	78,580.779	181,353.986	88,332.493	296,471.308	530,520.603	186,083.000	1,282,761.390	1,361,342.169	
NHEX	NHPP Exempt	\$ K	31,888.973	31,888.973	31,888.973	31,888.973	31,888.973	31,888.973	159,444.865	191,333.838	
NHPP	National Highway Performance Program	\$ K	975,797.943	806,935.667	979,877.414	734,286.972	454,455.102	867,670.826	3,843,225.981	4,819,023.924	
NHRE	Resurfacing	\$ K	332,420.623	426,883.459	375,904.446	408,574.257	488,658.715	419,880.594	2,119,901.470	2,452,322.093	
PL	Metropolitan Planning Program	\$ K	39,032.030	28,417.382	40,157.581	40,737.296	40,737.296	40,737.296	190,786.850	229,818.880	
PROT	PROTECT Formula Program	\$ K	71,403.921	72,831.999	74,288.639	110,076.295	75,774.412	75,774.412	408,745.758	480,149.679	
RECT	Recreational Trails	\$ K	2,602.532	2,602.532	2,602.532	2,602.532	2,602.532	2,602.532	13,012.660	15,615.192	
RED	Redistribution of Certain Authorized Funds	\$ K	27,649.183	-	-	-	-	-	-	-	27,649.183
RHH	Railroad Highway Hazards	\$ K	10,004.119	10,004.119	10,004.119	10,004.119	10,004.119	10,004.119	50,020.595	60,024.714	
SA	STP any area	\$ K	243,791.587	249,230.127	254,777.439	260,435.697	260,435.697	260,435.697	1,285,314.657	1,529,106.244	
SAAN	Off NHS Projects	\$ K	-	-	-	-	-	-	-	-	
SL	STP Urban Area >= 50K and <= 200K	\$ K	33,698.512	34,372.482	35,059.932	35,761.131	35,761.131	35,761.131	176,715.806	210,414.319	
SM	STP Urban Area >= 5K and < 50K	\$ K	10,648.045	10,861.006	11,078.226	11,299.790	11,299.790	11,299.790	55,838.603	66,486.647	
SN	STP Rural Area < 5K	\$ K	31,094.531	31,716.422	32,350.750	32,997.765	32,997.765	32,997.765	163,060.466	194,154.997	
SR2T	Safe Routes to School Transfer	\$ K	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000	
SU	STP Urban Area > 200K	\$ K	256,914.188	262,052.471	267,293.521	272,639.391	272,639.391	272,639.391	1,347,264.165	1,604,178.353	
TALL	TAP Urban Area >= 50K and <= 200K	\$ K	4,982.437	5,085.199	5,190.017	5,296.931	5,296.931	5,296.931	26,166.009	31,148.446	
TALM	TAP Urban Area >= 5K and < 50K	\$ K	1,574.349	1,606.820	1,639.940	1,673.723	1,673.723	1,673.723	8,267.927	9,842.276	
TALN	TAP Rural Area < 5K	\$ K	4,597.429	4,692.251	4,788.969	4,887.622	4,887.622	4,887.622	24,144.086	28,741.516	
TALT	TAP Any Area	\$ K	34,148.016	34,852.318	35,570.705	36,303.460	36,303.460	36,303.460	179,333.401	213,481.417	
TALU	TAP Urban Area > 200K	\$ K	37,985.614	38,769.065	39,568.186	40,383.288	40,383.288	40,383.288	199,487.115	237,472.729	
<b>Total</b>		<b>\$ K</b>	<b>2,998,837.479</b>	<b>2,784,330.465</b>	<b>2,836,787.648</b>	<b>2,892,193.254</b>	<b>2,894,259.005</b>	<b>2,896,386.729</b>	<b>14,303,957.101</b>	<b>17,302,794.580</b>	