



## Apportionments

Fund	Description	unit	Current Year	Five Year Work Program					Five Year	Current + 5Yr
			2021	2022	2023	2024	2025	2026	WP Total	WP Total
BRTZ	Off NHS Bridges	\$ K	21,101.593	21,101.593	21,101.593	21,101.593	21,101.593	21,101.593	105,507.965	126,609.558
CMAQ	Congestion Mitigation and Air Quality Improvement Plan	\$ K	14,200.581	14,200.581	14,200.581	14,200.581	14,200.581	14,200.581	71,002.906	85,203.487
DU	Federal Transit Administration Pass-Thru Funds	\$ K	55,620.929	57,570.365	59,594.102	61,695.155	63,876.678	66,141.955	308,878.255	364,499.184
DUCA	Federal Transit Administration CARES Act 5311	\$ K	-	-	-	-	-	-	-	-
GFBR	General Funds Bridge Replacement and Rehabilitation	\$ K	-	-	-	-	-	-	-	-
GFSA	General Funds STP Any Area	\$ K	-	-	-	-	-	-	-	-
GFSL	General Funds STP Urban Area < 200K	\$ K	-	-	-	-	-	-	-	-
GFSN	General Funds STP Rural Area <= 5K	\$ K	-	-	-	-	-	-	-	-
GFSU	General Funds STP Urban Area >= 200K	\$ K	-	-	-	-	-	-	-	-
HP	Highway Planning	\$ K	30,626.633	30,633.383	30,633.383	30,633.383	30,633.383	30,633.383	153,166.916	183,793.549
HR	Highway Research	\$ K	10,208.878	10,211.128	10,211.128	10,211.128	10,211.128	10,211.128	51,055.639	61,264.516
HSP	Highway Safety Improvement Plan	\$ K	104,314.515	104,314.515	104,649.515	104,649.515	104,649.515	104,649.515	522,912.574	627,227.089
HSPT	Safety Educational Transferred	\$ K	10,335.000	10,335.000	10,000.000	10,000.000	10,000.000	10,000.000	50,335.000	60,670.000
NFP	National Freight Program	\$ K	69,530.857	69,530.857	69,530.857	69,530.857	69,530.857	69,530.857	347,654.285	417,185.142
NHBR	On NHS Bridges	\$ K	74,793.617	74,231.148	61,968.810	132,423.425	73,546.048	242,920.000	585,089.431	659,883.048
NHEX	NHPP Exempt	\$ K	32,237.029	32,237.029	32,237.029	32,237.029	32,237.029	32,237.029	161,185.145	193,422.174
NHPP	National Highway Performance Program	\$ K	1,091,077.769	1,029,690.185	937,277.776	870,204.771	949,544.288	793,565.551	4,580,282.571	5,671,360.339
NHRE	Resurfacing	\$ K	-	62,244.315	166,919.063	163,537.453	143,075.312	129,680.098	665,456.241	665,456.241
PL	Metropolitan Planning Program	\$ K	22,192.585	22,192.585	22,192.585	22,192.585	22,192.585	22,192.585	110,962.925	133,155.510
RECT	Recreational Trails	\$ K	2,602.532	2,602.532	2,602.532	2,602.532	2,602.532	2,602.532	13,012.660	15,615.192
RED	Redistribution of Certain Authorized Funds	\$ K	-	-	-	-	-	-	-	-
RHH	Railroad Highway Hazards	\$ K	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	24,302.043	29,162.451
RHP	Railroad Highway Protective Devices	\$ K	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	24,302.043	29,162.451
SA	STP any area	\$ K	224,471.155	224,537.187	224,537.187	224,537.187	224,537.187	224,537.187	1,122,685.933	1,347,157.088
SAAN	Off NHS Projects	\$ K	-	-	-	-	-	-	-	-
SL	STP Urban Area < 200K	\$ K	40,048.664	40,059.432	40,059.432	40,059.432	40,059.432	40,059.432	200,297.161	240,345.825
SN	STP Rural Area <= 5K	\$ K	28,080.916	28,088.467	28,088.467	28,088.467	28,088.467	28,088.467	140,442.335	168,523.251
SR2T	Safe Routes to School Transfer	\$ K	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000
SU	STP Urban Area >= 200K	\$ K	232,014.890	232,077.276	232,077.276	232,077.276	232,077.276	232,077.276	1,160,386.379	1,392,401.269
TALL	TAP Urban Area < 200K	\$ K	3,277.801	3,277.801	3,277.801	3,277.801	3,277.801	3,277.801	16,389.003	19,666.804
TALN	TAP Rural Area <= 5K	\$ K	2,298.295	2,298.295	2,298.295	2,298.295	2,298.295	2,298.295	11,491.475	13,789.770
TALT	TAP Any Area	\$ K	24,565.457	24,565.457	24,565.457	24,565.457	24,565.457	24,565.457	122,827.285	147,392.742
TALU	TAP Urban Area >= 200K	\$ K	18,989.361	18,989.361	18,989.361	18,989.361	18,989.361	18,989.361	94,946.807	113,936.168
<b>Total</b>		<b>\$ K</b>	<b>2,129,309.873</b>	<b>2,131,709.309</b>	<b>2,133,733.046</b>	<b>2,135,834.099</b>	<b>2,138,015.622</b>	<b>2,140,280.899</b>	<b>10,679,572.975</b>	<b>12,808,882.848</b>