



## Apportionments

Fund	Description	unit	Five Year Work Program					Five Year	Current + 5Yr	
			2026	2027	2028	2029	2030	2031	WP Total	WP Total
ARDR	American Rescue Plan - SCETS Motor Fuel Tax	\$ K	-	-	-	-	-	-	-	-
ARHF	American Rescue Plan - SHS Motor Fuel Tax	\$ K	-	-	-	-	-	-	-	-
ARPA	American Rescue Plan Act	\$ K	-	-	-	-	-	-	-	-
ARSC	American Rescue Plan SCOP Program	\$ K	-	-	-	-	-	-	-	-
ARSR	American Rescue Plan SCRAP Program	\$ K	-	-	-	-	-	-	-	-
BRTZ	Off NHS Bridges	\$ K	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	140,677.285	168,812.742
CARB	CRP any area	\$ K	23,323.987	23,323.987	23,323.987	23,323.987	23,323.987	23,323.987	116,619.934	139,943.920
CARL	CRP Urban Area >= 50K and <= 200K	\$ K	3,554.015	3,554.015	3,554.015	3,554.015	3,554.015	3,554.015	17,770.075	21,324.090
CARM	CRP Urban Area >= 5K and < 50K	\$ K	1,159.683	1,159.683	1,159.683	1,159.683	1,159.683	1,159.683	5,798.414	6,958.097
CARN	CRP Rural Area < 5K	\$ K	3,713.469	3,713.469	3,713.469	3,713.469	3,713.469	3,713.469	18,567.345	22,280.814
CARU	CRP Urban Area > 200K	\$ K	34,888.809	34,888.809	34,888.809	34,888.809	34,888.809	34,888.809	174,444.043	209,332.852
CMAQ	Congestion Mitigation and Air Quality Improvement Plan	\$ K	15,716.250	15,716.250	15,716.250	15,716.250	15,716.250	15,716.250	78,581.251	94,297.501
DU	Federal Transit Administration Pass-Thru Funds	\$ K	66,156.532	69,832.288	71,927.257	74,085.075	76,307.627	78,596.856	370,749.103	436,905.635
GFBR	General Funds Bridge Replacement and Rehabilitation	\$ K	44,772.107	36,983.066	36,900.512	3,200.000	-	-	77,083.578	121,855.685
GFBS	General Fund - Off National Highway System Bridges	\$ K	7,900.960	7,900.960	7,900.960	-	-	-	15,801.920	23,702.880
GFEV	General Funds - National Electric Vehicle Formula Program	\$ K	42,185.666	-	-	-	-	-	-	42,185.666
GFNP	General Funds NP Federal Relief	\$ K	-	-	-	-	-	-	-	-
GFSA	General Funds STP Any Area	\$ K	-	-	-	-	-	-	-	-
GFSL	General Funds STP Urban Area < 200K	\$ K	-	-	-	-	-	-	-	-
GFSL	General Funds STP Urban Area < 200K	\$ K	-	-	-	-	-	-	-	-
GFSL	General Funds STP Rural Area <= 5K	\$ K	-	-	-	-	-	-	-	-
GFSL	General Funds STP Urban Area >= 200K	\$ K	-	-	-	-	-	-	-	-
HP	Highway Planning	\$ K	38,022.775	38,024.479	38,024.479	38,024.479	38,024.479	38,024.479	190,122.395	228,145.170
HR	Highway Research	\$ K	12,674.258	12,674.826	12,674.826	12,674.826	12,674.826	12,674.826	63,374.132	76,048.390
HSP	Highway Safety Improvement Plan	\$ K	143,796.629	143,907.957	143,907.957	143,907.957	143,907.957	143,907.957	719,539.786	863,336.415
HSPT	Safety Educational Transferred	\$ K	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000
NFP	National Freight Program	\$ K	69,701.584	69,701.584	69,701.584	69,701.584	69,701.584	69,701.584	348,507.919	418,209.502
NHBR	On NHS Bridges	\$ K	381,453.904	301,064.935	163,645.285	394,369.744	285,899.179	289,393.502	1,434,372.645	1,815,826.549
NHEX	NHPP Exempt	\$ K	31,888.973	31,888.973	31,888.973	31,888.973	31,888.973	31,888.973	159,444.865	191,333.838
NHPP	National Highway Performance Program	\$ K	840,097.488	799,129.220	846,833.408	389,175.902	607,528.607	567,957.013	3,210,624.151	4,050,721.639
NHRE	Resurfacing	\$ K	230,136.061	373,440.261	463,155.723	690,088.769	580,206.630	616,283.901	2,723,175.283	2,953,311.344
PL	Metropolitan Planning Program	\$ K	29,565.444	42,096.225	42,096.225	42,096.225	42,096.225	42,096.225	210,481.125	240,046.569
PROT	PROTECT Formula Program	\$ K	97,721.375	75,774.412	75,774.412	75,774.412	75,774.412	75,774.412	378,872.060	476,593.435
RECT	Recreational Trails	\$ K	2,602.532	2,602.532	2,602.532	2,602.532	2,602.532	2,602.532	13,012.660	15,615.192
RED	Redistribution of Certain Authorized Funds	\$ K	32,095.527	-	-	-	-	-	-	32,095.527
RHH	Railroad Highway Hazards	\$ K	10,132.090	10,018.490	10,018.490	10,018.490	10,018.490	10,018.490	50,092.450	60,224.540
SA	STP any area	\$ K	260,435.696	261,239.939	261,239.939	261,239.939	261,239.939	261,239.939	1,306,199.695	1,566,635.391
SAAN	Off NHS Projects	\$ K	-	-	-	-	-	-	-	-
SL	STP Urban Area >= 50K and <= 200K	\$ K	28,938.382	29,019.033	29,019.033	29,019.033	29,019.033	29,019.033	145,095.163	174,033.545
SM	STP Urban Area >= 5K and < 50K	\$ K	9,442.657	9,468.973	9,468.973	9,468.973	9,468.973	9,468.973	47,344.865	56,787.522
SN	STP Rural Area < 5K	\$ K	30,236.728	30,320.997	30,320.997	30,320.997	30,320.997	30,320.997	151,604.986	181,841.714
SR2T	Safe Routes to School Transfer	\$ K	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000
SU	STP Urban Area > 200K	\$ K	284,080.309	284,872.037	284,872.037	284,872.037	284,872.037	284,872.037	1,424,360.183	1,708,440.492
TALL	TAP Urban Area >= 50K and <= 200K	\$ K	4,286.347	4,199.831	4,199.831	4,199.831	4,199.831	4,199.831	20,999.153	25,285.500
TALM	TAP Urban Area >= 5K and < 50K	\$ K	1,398.644	1,370.414	1,370.414	1,370.414	1,370.414	1,370.414	6,852.069	8,250.713
TALN	TAP Rural Area < 5K	\$ K	4,478.658	4,388.260	4,388.260	4,388.260	4,388.260	4,388.260	21,941.299	26,419.956
TALT	TAP Any Area	\$ K	36,303.459	35,570.705	35,570.705	35,570.705	35,570.705	35,570.705	177,853.523	214,156.983
TALU	TAP Urban Area > 200K	\$ K	42,077.915	41,228.607	41,228.607	41,228.607	41,228.607	41,228.607	206,143.037	248,220.952
<b>Total</b>		<b>\$ K</b>	<b>2,910,074.369</b>	<b>2,844,210.672</b>	<b>2,846,223.087</b>	<b>2,806,779.433</b>	<b>2,805,801.985</b>	<b>2,808,091.214</b>	<b>14,111,106.391</b>	<b>17,021,180.760</b>