



Obligation Authority Constraint Revisions

Date	Description
December 2, 2020	D5 FY21 Moved \$99,993 (\$82,255 BF and \$17,738 Initial) TALN constraint to TALT per request from Steve Friedel
November 18, 2020	D6 FY21 Moved \$1,000 TALL constraint to TALT per request from Michael Lucero
November 3, 2020	D1 FY24 Moved \$80,205 SA constraint to SL to accommodate resurfacing needs
November 3, 2020	D1 FY23 Moved \$551,349 SA constraint to SL to accommodate resurfacing needs
November 3, 2020	D1 FY22 Moved \$632,398 SA constraint to SL (\$472,468) & CM (\$159,930) to accommodate resurfacing needs
November 2, 2020	D6 FY22 Moved \$491,693 SA constraint to SL to accommodate resurfacing needs
October 28, 2020	D5 FY26 Moved \$1,023,198 SA constraint to SL to accommodate resurfacing needs



Obligation Authority Constraint

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
NATIONAL HIGHWAY FREIGHT PROGRAM												
NFP	99	-	\$ K	(63,597.106)	(4,610.448)	(4,739.825)	(5,118.010)	(5,323.641)	(4,996.934)	(5,489.510)	(25,667.920)	(30,278.368)
NATIONAL HIGHWAY PERFORMANCE PROGRAM												
NHPP	99	-	\$ K	(202,244.476)	(72,347.122)	(71,572.111)	(68,019.711)	(66,088.151)	(69,157.006)	(64,530.096)	(339,367.075)	(411,714.197)
CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM												
CMAQ	-	-	\$ K	(5,084.730)	(941.611)	(1,127.965)	(1,045.273)	(1,087.270)	(1,020.545)	(1,121.146)	(5,402.198)	(6,343.809)
CM	01	-	\$ K	(717.335)	(133.954)	(299.559)	(150.770)	(156.828)	(147.203)	(161.714)	(916.075)	(1,050.028)
CM	02	-	\$ K	(578.448)	(106.502)	(108.979)	(117.675)	(122.403)	(114.891)	(126.216)	(590.164)	(696.665)
CM	03	-	\$ K	(387.283)	(69.558)	(70.245)	(75.850)	(78.897)	(74.055)	(81.355)	(380.402)	(449.960)
CM	04	-	\$ K	(951.844)	(172.578)	(176.647)	(190.742)	(198.405)	(186.229)	(204.587)	(956.611)	(1,129.189)
CM	05	-	\$ K	(1,069.679)	(201.839)	(208.688)	(225.339)	(234.393)	(220.008)	(241.696)	(1,130.123)	(1,331.962)
CM	06	-	\$ K	(614.156)	(117.577)	(119.686)	(129.235)	(134.428)	(126.178)	(138.616)	(648.142)	(765.719)
CM	07	-	\$ K	(765.985)	(139.603)	(144.160)	(155.663)	(161.917)	(151.980)	(166.962)	(780.681)	(920.285)
SURFACE TRANSPORTAION BLOCK GRANT PROGRAM, ANY AREA												
SA	-	-	\$ K	(14,524.503)	(14,585.835)	(11,237.199)	(15,645.092)	(16,148.184)	(15,813.287)	(16,348.891)	(75,192.654)	(89,778.489)
SA	01	-	\$ K	(2,047.525)	(2,074.980)	(1,531.150)	(1,784.826)	(2,349.833)	(2,280.909)	(2,505.750)	(10,452.467)	(12,527.447)
SA	02	-	\$ K	(1,643.030)	(1,649.740)	(879.732)	(1,823.363)	(1,896.622)	(1,780.228)	(1,955.715)	(8,335.659)	(9,985.399)
SA	03	-	\$ K	(1,078.143)	(1,077.479)	(204.158)	(1,175.284)	(1,222.505)	(1,147.481)	(1,260.594)	(5,010.023)	(6,087.502)
SA	04	-	\$ K	(2,713.617)	(2,673.289)	(2,737.140)	(2,955.532)	(3,074.280)	(2,885.614)	(3,170.065)	(14,822.632)	(17,495.921)
SA	05	-	\$ K	(3,031.155)	(3,126.545)	(2,288.436)	(3,491.613)	(3,013.106)	(3,409.013)	(2,721.860)	(14,924.028)	(18,050.573)
SA	06	-	\$ K	(1,844.300)	(1,821.308)	(1,362.829)	(2,002.491)	(2,082.947)	(1,955.119)	(2,147.846)	(9,551.232)	(11,372.540)
SA	07	-	\$ K	(2,166.733)	(2,162.494)	(2,233.754)	(2,411.983)	(2,508.891)	(2,354.923)	(2,587.061)	(12,096.613)	(14,259.107)
SURFACE TRANSPORTAION BLOCK GRANT PROGRAM <= 200K												
SL	-	-	\$ K	(65,482.877)	(2,655.544)	(5,044.580)	(3,500.033)	(3,456.759)	(2,878.928)	(4,185.918)	(19,066.219)	(21,721.763)
SL	01	-	\$ K	(22,804.160)	(441.976)	(926.968)	(1,042.113)	(590.687)	(479.154)	(526.387)	(3,565.311)	(4,007.286)
SL	02	-	\$ K	(7,163.077)	(556.807)	(977.035)	(618.272)	(643.113)	(603.646)	(663.151)	(3,505.217)	(4,062.025)
SL	03	-	\$ K	(19,280.614)	(492.859)	(506.826)	(547.265)	(569.253)	(534.318)	(586.989)	(2,744.649)	(3,237.508)
SL	04	-	\$ K	(454.092)	(148.249)	(152.450)	(164.614)	(171.228)	(160.719)	(176.562)	(825.573)	(973.822)
SL	05	-	\$ K	(0.000)	(663.530)	(1,627.505)	(736.776)	(1,075.775)	(719.346)	(1,813.454)	(5,972.857)	(6,636.387)
SL	06	-	\$ K	(3,219.633)	(51.761)	(544.921)	(57.475)	(59.784)	(56.115)	(61.647)	(779.943)	(831.304)
SL	07	-	\$ K	(12,561.301)	(300.362)	(308.874)	(333.519)	(346.919)	(325.629)	(357.728)	(1,672.668)	(1,973.031)
SURFACE TRANSPORTAION BLOCK GRANT PROGRAM <= 5K												
SN	-	-	\$ K	(20,904.510)	(1,861.988)	(3,203.482)	(2,067.529)	(2,459.994)	(2,018.618)	(2,217.604)	(11,967.227)	(13,829.214)
SN	01	-	\$ K	(2,369.538)	(311.283)	(319.577)	(345.075)	(358.940)	(336.912)	(370.123)	(1,730.627)	(2,041.910)
SN	02	-	\$ K	(6,653.809)	(559.105)	(981.170)	(622.738)	(647.759)	(608.006)	(667.941)	(3,527.614)	(4,086.719)
SN	03	-	\$ K	(6,882.477)	(599.119)	(1,499.707)	(664.530)	(691.230)	(648.810)	(712.766)	(4,217.044)	(4,816.162)
SN	04	-	\$ K	(966.103)	(85.438)	(87.718)	(94.717)	(98.522)	(92.476)	(101.592)	(475.025)	(560.463)
SN	05	-	\$ K	(2,732.273)	(216.726)	(222.562)	(240.320)	(559.371)	(234.635)	(257.764)	(1,514.652)	(1,731.379)
SN	06	-	\$ K	(552.402)	(42.675)	(43.824)	(47.321)	(49.222)	(46.202)	(50.756)	(237.325)	(280.000)
SN	07	-	\$ K	(747.908)	(47.641)	(48.924)	(52.827)	(54.950)	(51.577)	(56.662)	(264.940)	(312.580)
SURFACE TRANSPORTAION BLOCK GRANT PROGRAM > 200K												
SU	-	-	\$ K	(121,983.250)	(15,384.430)	(15,820.397)	(17,082.685)	(17,769.033)	(16,678.565)	(18,322.663)	(85,673.344)	(101,057.773)
SU	01	X01	\$ K	(6,093.597)	(561.334)	(577.241)	(623.298)	(648.341)	(608.553)	(668.542)	(3,125.975)	(3,687.309)
SU	01	X02	\$ K	(11,206.543)	(680.917)	(700.213)	(756.082)	(786.460)	(738.196)	(810.964)	(3,791.915)	(4,472.833)
SU	02	X03	\$ K	(3,856.867)	(1,127.578)	(1,159.532)	(1,252.049)	(1,302.354)	(1,222.430)	(1,342.932)	(6,279.297)	(7,406.875)
SU	03	X04	\$ K	(8,657.482)	(353.342)	(363.355)	(392.347)	(408.111)	(383.065)	(420.826)	(1,967.704)	(2,321.046)
SU	04	X05	\$ K	(14,785.178)	(1,855.283)	(1,907.858)	(2,060.084)	(2,142.854)	(2,011.349)	(2,209.619)	(10,331.764)	(12,187.047)
SU	04	X06	\$ K	(13,642.890)	(1,337.319)	(1,375.216)	(1,484.942)	(1,544.605)	(1,449.814)	(1,592.730)	(7,447.306)	(8,784.625)
SU	05	X07	\$ K	(3,942.366)	(369.499)	(379.970)	(410.287)	(426.771)	(400.581)	(440.068)	(2,057.677)	(2,427.175)
SU	05	X08	\$ K	(5,907.566)	(479.298)	(492.880)	(532.207)	(553.590)	(519.616)	(570.838)	(2,669.131)	(3,148.429)
SU	05	X09	\$ K	(13,806.902)	(1,598.943)	(1,644.255)	(1,775.448)	(1,846.781)	(1,733.446)	(1,904.322)	(8,904.252)	(10,503.195)
SU	06	X10	\$ K	(30,210.208)	(2,631.893)	(2,706.477)	(2,922.423)	(3,039.840)	(2,853.288)	(3,134.552)	(14,656.579)	(17,288.472)
SU	07	X11	\$ K	(1,784.024)	(2,584.714)	(2,657.960)	(2,870.035)	(2,985.348)	(2,802.140)	(3,078.362)	(14,393.846)	(16,978.560)
SU	01	X12	\$ K	(4,243.387)	(328.463)	(337.771)	(364.722)	(379.375)	(356.094)	(391.196)	(1,829.157)	(2,157.621)
SU	03	X13	\$ K	-	(254.286)	(261.492)	(282.356)	(293.701)	(275.676)	(302.851)	(1,416.076)	(1,670.362)
SU	04	X14	\$ K	(3,846.240)	(398.061)	(409.342)	(442.002)	(459.761)	(431.546)	(474.086)	(2,216.737)	(2,614.799)
SU	01	X15	\$ K	-	(277.969)	(285.846)	(308.653)	(321.054)	(301.351)	(331.057)	(1,547.962)	(1,825.930)
SU	01	X16	\$ K	-	(213.073)	(219.111)	(236.593)	(246.099)	(230.996)	(253.767)	(1,186.567)	(1,399.639)
SU	05	X17	\$ K	-	(332.457)	(341.878)	(369.156)	(383.988)	(360.423)	(395.952)	(1,851.399)	(2,183.856)



Obligation Authority Constraint

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
TRANSPORTAION ALTERNATIVE PROGRAM <= 200K												
TALL	-	-	\$ K	(963.661)	(216.344)	(223.443)	(241.272)	(250.965)	(235.564)	(258.785)	(1,210.029)	(1,426.373)
TALL	01	-	\$ K	(163.436)	(36.174)	(37.189)	(40.156)	(41.769)	(39.206)	(43.071)	(201.391)	(237.565)
TALL	02	-	\$ K	(205.846)	(45.572)	(46.851)	(50.589)	(52.622)	(49.392)	(54.261)	(253.716)	(299.288)
TALL	03	-	\$ K	(182.205)	(40.338)	(41.470)	(44.779)	(46.578)	(43.720)	(48.029)	(224.577)	(264.915)
TALL	04	-	\$ K	(54.806)	(12.133)	(12.474)	(13.469)	(14.010)	(13.151)	(14.447)	(67.551)	(79.685)
TALL	05	-	\$ K	(245.298)	(54.307)	(55.831)	(60.286)	(62.708)	(58.859)	(64.661)	(302.345)	(356.652)
TALL	06	-	\$ K	(1.071)	(3.236)	(4.355)	(4.703)	(4.892)	(4.592)	(5.044)	(23.586)	(26.822)
TALL	07	-	\$ K	(110.999)	(24.583)	(25.273)	(27.290)	(28.386)	(26.644)	(29.271)	(136.863)	(161.447)
TRANSPORTAION ALTERNATIVE PROGRAM <= 5K												
TALN	-	-	\$ K	(606.102)	(134.657)	(156.672)	(169.172)	(175.969)	(165.170)	(181.452)	(848.436)	(983.093)
TALN	01	-	\$ K	(115.879)	(25.477)	(26.149)	(28.235)	(29.370)	(27.567)	(30.285)	(141.606)	(167.083)
TALN	02	-	\$ K	(205.648)	(45.760)	(47.189)	(50.955)	(53.002)	(49.749)	(54.653)	(255.548)	(301.308)
TALN	03	-	\$ K	(217.814)	(49.035)	(50.356)	(54.374)	(56.559)	(53.088)	(58.321)	(272.698)	(321.733)
TALN	04	-	\$ K	(30.906)	(6.993)	(7.177)	(7.750)	(8.061)	(7.567)	(8.313)	(38.868)	(45.861)
TALN	05	-	\$ K	-	-	(18.211)	(19.664)	(20.454)	(19.199)	(21.091)	(98.618)	(98.618)
TALN	06	-	\$ K	(16.323)	(3.493)	(3.586)	(3.872)	(4.028)	(3.780)	(4.153)	(19.419)	(22.912)
TALN	07	-	\$ K	(19.532)	(3.899)	(4.003)	(4.323)	(4.496)	(4.220)	(4.636)	(21.678)	(25.577)
TRANSPORTAION ALTERNATIVE PROGRAM, ANY AREA												
TALT	-	-	\$ K	(7,439.795)	(1,647.623)	(1,674.594)	(1,808.208)	(1,880.858)	(1,765.432)	(1,939.460)	(9,068.552)	(10,716.175)
TALT	01	-	\$ K	(1,030.924)	(231.725)	(241.543)	(260.816)	(271.295)	(254.646)	(279.748)	(1,308.048)	(1,539.773)
TALT	02	-	\$ K	(827.474)	(184.236)	(188.522)	(203.564)	(211.743)	(198.749)	(218.340)	(1,020.919)	(1,205.155)
TALT	03	-	\$ K	(551.282)	(120.328)	(121.516)	(131.211)	(136.483)	(128.107)	(140.736)	(658.054)	(778.382)
TALT	04	-	\$ K	(1,366.089)	(298.542)	(305.581)	(329.962)	(343.220)	(322.157)	(353.913)	(1,654.833)	(1,953.374)
TALT	05	-	\$ K	(1,627.438)	(366.898)	(361.007)	(389.812)	(405.474)	(380.590)	(418.107)	(1,954.990)	(2,321.887)
TALT	06	-	\$ K	(936.581)	(204.396)	(207.043)	(223.563)	(232.545)	(218.274)	(239.790)	(1,121.215)	(1,325.611)
TALT	07	-	\$ K	(1,100.007)	(241.498)	(249.381)	(269.279)	(280.098)	(262.909)	(288.825)	(1,350.494)	(1,591.992)
TRANSPORTAION ALTERNATIVE PROGRAM > 200K												
TALU	-	-	\$ K	(5,687.456)	(1,259.145)	(1,294.479)	(1,397.764)	(1,453.923)	(1,364.698)	(1,499.223)	(7,010.088)	(8,269.233)
TALU	01	X01	\$ K	(207.518)	(45.943)	(47.232)	(51.000)	(53.050)	(49.794)	(54.702)	(255.778)	(301.721)
TALU	01	X02	\$ K	(251.728)	(55.730)	(57.294)	(61.865)	(64.351)	(60.402)	(66.356)	(310.268)	(365.998)
TALU	02	X03	\$ K	(416.854)	(92.287)	(94.877)	(102.447)	(106.563)	(100.023)	(109.883)	(513.794)	(606.081)
TALU	03	X04	\$ K	(130.627)	(28.919)	(29.731)	(32.103)	(33.393)	(31.344)	(34.433)	(161.004)	(189.924)
TALU	04	X05	\$ K	(685.878)	(151.846)	(156.108)	(168.563)	(175.336)	(164.576)	(180.799)	(845.380)	(997.227)
TALU	04	X06	\$ K	(494.392)	(109.453)	(112.525)	(121.503)	(126.385)	(118.629)	(130.323)	(609.364)	(718.818)
TALU	05	X07	\$ K	(136.601)	(30.242)	(31.090)	(33.571)	(34.920)	(32.777)	(36.008)	(168.366)	(198.608)
TALU	05	X08	\$ K	(177.191)	(39.228)	(40.329)	(43.547)	(45.297)	(42.517)	(46.708)	(218.397)	(257.626)
TALU	05	X09	\$ K	(591.111)	(130.866)	(134.539)	(145.273)	(151.110)	(141.837)	(155.818)	(728.577)	(859.443)
TALU	06	X10	\$ K	(972.982)	(215.408)	(221.453)	(239.123)	(248.730)	(233.466)	(256.480)	(1,199.252)	(1,414.660)
TALU	07	X11	\$ K	(955.540)	(211.547)	(217.483)	(234.836)	(244.271)	(229.281)	(251.882)	(1,177.754)	(1,389.301)
TALU	01	X12	\$ K	(121.429)	(26.883)	(27.638)	(29.843)	(31.042)	(29.137)	(32.009)	(149.668)	(176.551)
TALU	03	X13	\$ K	(94.007)	(20.812)	(21.396)	(23.103)	(24.032)	(22.557)	(24.780)	(115.868)	(136.680)
TALU	04	X14	\$ K	(147.160)	(32.580)	(33.494)	(36.166)	(37.619)	(35.311)	(38.791)	(181.381)	(213.961)
TALU	01	X15	\$ K	(102.763)	(22.750)	(23.389)	(25.255)	(26.270)	(24.658)	(27.088)	(126.660)	(149.410)
TALU	01	X16	\$ K	(78.770)	(17.439)	(17.928)	(19.359)	(20.137)	(18.901)	(20.764)	(97.089)	(114.528)
TALU	05	X17	\$ K	(122.905)	(27.210)	(27.974)	(30.206)	(31.419)	(29.491)	(32.398)	(151.488)	(178.698)