



Schedule - A Federal Fund Allocations Revisions

Date	Model	Description
June 1, 2023	FASA2312A	Move \$42,790 RHH from D4 to D1 per Maya Bostwick
May 5, 2023	FASA2311A	Move \$365,581 RHH from D30 to D6 per Maya Bostwick
March 24, 2023	FASA2309B	Increase RED funds per NH4510.877
March 24, 2023	FASA2309B	Increase GFBR per NH4510.878, Release NHBR back to NHPP
March 1, 2023	FASA2309A	Update DU 5305(d) transfer amount to PL per FY23 transfer request
February 17, 2023	FASA2308B	Update RHH D1 & D30 allocations to align with targets per Maya Bostwick
February 10, 2023	FASA2308A	Update HP district allocations per Maya Bostwick
January 9, 2023	FASA2307A	Reduce ARDR by \$387,788
December 6, 2022	FASA2306A	Update to DU due to target change per Maya Bostwick
October 27, 2022	FASA2304C	Update to NHPP, NHBR, HSP, RHH, HP, HR and GFEV
October 20, 2022	FASA2304B	Update to DU
October 18, 2022	FASA2304A	Update to NHPP, NHRE, SA due to resurfacing change
September 28, 2022	FASA2303G	Update CARB to SW
September 27, 2022	FASA2303F	Update Resurfacing Links
September 27, 2022	FASA2303F	Update DU, and HP district distribution
September 27, 2022	FASA2303F	Update ACPR to district allocated
September 26, 2022	FASA2303E	Update PROT to district allocated
September 23, 2022	FASA2303E	Add ARDR and ARHF
September 16, 2022	FASA2303B	Update Resurfacing Links
September 2, 2022	FASA2303A	Update Statutory Formula
September 2, 2022	FASA2303A	Update DU
August 22, 2022	FASA2302A	Update NHBR per Program Planning Workshop
July 20, 2022	FASA2301F	Update Balance Forward and OAC Balance Forward
July 20, 2022	FASA2301F	Update for Advance Notice of FY23 Apportionments
July 13, 2022	FASA2301E	Uploaded certain approved funds
July 13, 2022	FASA2301E	Update HSP D67 to 3% of HSP allocation after \$17M
June 16, 2022	FASA2301D	Establish State Fiscal Recovery Funds (ARAL, ARSC, and ARSR)
June 10, 2022	FASA2301C	Establish baseline compare between FAST and IJA
June 10, 2022	FASA2301B	Establish IJA Baseline
June 10, 2022	FASA2301A	Establish FAST Baseline



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2023	2024	2025	2026	2027	2028		
STATEWIDE FUNDS												
Bridge Program												
<u>BRTZ - Bridge Off National Highway System</u>												
BRTZ	99	-	\$ K	32,032.008	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	140,677.285	168,812.742
ACBZ	99	-	\$ K	(23,974.501)	-	-	-	-	-	-	-	-
<u>GFBZ - General Funds Bridge Replacement and Rehabilitation</u>												
GFBZ	99	-	\$ K	64,880.586	53,257.455	44,772.107	44,772.107	44,772.107	44,772.107	44,772.107	223,860.535	277,117.990
<u>GFBZ - General Funds Bridge Off National Highway System</u>												
GFBZ	99	-	\$ K	7,900.960	7,900.960	7,900.960	7,900.960	7,900.960	7,900.960	7,900.960	39,504.800	47,405.760
<u>NHBR - Bridge On National Highway System</u>												
NHBR	99	-	\$ K	114,991.782	78,580.779	181,353.986	88,332.493	296,471.308	530,520.603	186,083.000	1,282,761.390	1,361,342.169
ACBR	99	-	\$ K	(180,682.674)	-	-	-	-	-	-	-	-
Carbon Reduction Program												
<u>CARB - Any Area</u>												
CARB	99	-	\$ K	1,547.759	21,978.714	22,418.288	22,866.654	23,323.987	23,323.987	23,323.987	115,256.902	137,235.616
National Electric Vehicle Formula Program												
<u>GFEV - National Electric Vehicle Program</u>												
GFEV	99	-	\$ K	29,315.442	42,185.251	42,185.251	42,185.251	42,185.251	42,185.251	42,185.251	210,926.255	253,111.506
Freight Program												
<u>NFP - National Highway Freight Program</u>												
NFP	99	-	\$ K	182,649.351	65,681.359	66,994.986	68,334.886	69,701.584	69,701.584	69,701.584	344,434.623	410,115.983
ACFP	99	-	\$ K	(77,718.810)	-	-	-	-	-	-	-	-
Metropolitan Planning Program												
<u>PL - Metropolitan Planning Program</u>												
PL	-	-	\$ K	-	27,860.178	28,417.382	28,985.729	29,565.444	29,565.444	29,565.444	146,099.442	173,959.620
<u>5305(d) Transfer</u>												
PL	99	-	\$ K	-	11,171.852	-	11,171.852	11,171.852	11,171.852	11,171.852	44,687.408	55,859.260
<u>Combined</u>												
PL	99	-	\$ K	18,886.595	39,032.030	28,417.382	40,157.581	40,737.296	40,737.296	40,737.296	190,786.850	229,818.880
National Highway Performance Program												
<u>NHPP - National Highway Performance Program</u>												
NHPP	99	-	\$ K	982,240.665	975,797.943	806,935.667	979,877.414	734,286.972	454,455.102	867,670.826	3,843,225.981	4,819,023.924
ACNP	99	-	\$ K	(107,063.347)	63,139.351	279,583.767	-	-	-	-	279,583.767	342,723.118
<u>NHEX - NHPP Exempt after Sequestration</u>												
NHEX	99	-	\$ K	91,219.573	30,071.302	30,071.302	30,071.302	30,071.302	30,071.302	30,071.302	150,356.510	180,427.812
Safety Program												
<u>HSPT - Safety Educational Transfer</u>												
HSPT	99	-	\$ K	(2,461.572)	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000
<u>SR2T - Safe Routes to School Transfer</u>												
SR2T	99	-	\$ K	2,639.999	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000



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Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2023	2024	2025	2026	2027	2028		
State Highway Research												
HR - State Highway Research												
HR	99		\$ K	5,919.093	11,940.904	12,181.264	12,426.464	12,676.604	12,676.604	12,676.604	62,637.540	74,578.444
State Fiscal Recovery Funds												
ARAL - American Rescue Plan Alien Fund												
ARAL	99		\$ K	12,000.000	-	-	-	-	-	-	-	-
ARHF - American Rescue Plan - SHS Motor Fuel Tax												
ARHF	99		\$ K	-	118,600.000	-	-	-	-	-	-	118,600.000
ARPA - American Rescue Plan Act												
ARPA	99		\$ K	1,090,034.493	-	-	-	-	-	-	-	-
Miscellaneous Programs												
GFNP - General Funds NP Federal Relief												
GFNP	99		\$ K	177,792.400	-	-	-	-	-	-	-	-
RECT - Recreational Trails												
RECT	99		\$ K	7,399.612	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	12,882.535	15,459.042
RED - Redistributed Funds												
RED	99		\$ K	33,040.354	27,649.183	-	-	-	-	-	-	27,649.183
SAAN - Off National Highway System - Anywhere												
SAAN	99		\$ K	4,109.293	-	-	-	-	-	-	-	-
ACAN	99		\$ K	-	-	-	-	-	-	-	-	-
DISTRICT FUNDS												
Revolving Advanced Construction												
ACRE - Revolving Advanced Construction												
AC	01		\$ K	26,399.947	-	-	-	-	-	-	-	-
AC	02		\$ K	4,415.453	-	-	-	-	-	-	-	-
AC	03		\$ K	9,447.028	-	-	-	-	-	-	-	-
AC	04		\$ K	34,483.574	-	-	-	-	-	-	-	-
AC	05		\$ K	5,098.499	-	-	-	-	-	-	-	-
AC	06		\$ K	25,015.686	-	-	-	-	-	-	-	-
AC	07		\$ K	3,211.966	-	-	-	-	-	-	-	-
Total AC \$ K				108,072.153	-	-	-	-	-	-	-	-
Carbon Reduction Program												
CARL - Population 50K to 200K												
CARL	05	X50	\$ K	387.734	395.489	403.398	411.466	419.696	419.696	419.696	2,073.952	2,469.440
CARL	03	X51	\$ K	408.482	416.651	424.985	433.484	442.154	442.154	442.154	2,184.930	2,601.582
CARL	02	X52	\$ K	399.679	407.672	415.826	424.142	432.625	432.625	432.625	2,137.843	2,545.515
CARL	07	X53	\$ K	172.322	175.768	179.284	182.869	186.527	186.527	186.527	921.734	1,097.502
CARL	05	X54	\$ K	240.493	245.303	250.209	255.214	260.318	260.318	260.318	1,286.376	1,531.679
CARL	05	X55	\$ K	279.542	285.132	290.835	296.652	302.585	302.585	302.585	1,495.241	1,780.374
CARL	01	X56	\$ K	360.856	368.073	375.435	382.943	390.602	390.602	390.602	1,930.185	2,298.258
CARL	05	X57	\$ K	333.970	340.649	347.462	354.411	361.500	361.500	361.500	1,786.372	2,127.022
CARL	03	X58	\$ K	304.961	311.061	317.282	323.627	330.100	330.100	330.100	1,631.209	1,942.270
CARL	02	X59	\$ K	147.230	150.174	153.178	156.242	159.366	159.366	159.366	787.518	937.693
CARL	04	X60	\$ K	318.034	324.395	330.883	337.500	344.250	344.250	344.250	1,701.135	2,025.530
CARL	01	X61	\$ K	131.164	133.788	136.464	139.193	141.977	141.977	141.977	701.586	835.374
CARL	07	X62	\$ K	315.476	321.785	328.221	334.785	341.481	341.481	341.481	1,687.450	2,009.236
CARL	05	X63	\$ K	115.757	118.072	120.433	122.842	125.299	125.299	125.299	619.172	737.244
CARL	07	X64	\$ K	141.773	144.608	147.500	150.450	153.459	153.459	153.459	758.328	902.936
Total CARL \$ K				4,057.472	4,138.622	4,221.394	4,305.822	4,391.938	4,391.938	4,391.938	21,703.032	25,841.653
CARM - Population 5K to Less Than 50K												
CARM	01		\$ K	388.045	395.806	403.722	411.796	420.032	420.032	420.032	2,075.614	2,471.419
CARM	02		\$ K	314.241	320.526	326.937	333.475	340.145	340.145	340.145	1,680.847	2,001.373
CARM	03		\$ K	167.542	170.892	174.310	177.796	181.352	181.352	181.352	896.163	1,067.056
CARM	04		\$ K	116.655	118.988	121.368	123.795	126.271	126.271	126.271	623.976	742.964
CARM	05		\$ K	134.821	137.518	140.268	143.073	145.935	145.935	145.935	721.145	858.663
CARM	06		\$ K	142.011	144.851	147.748	150.703	153.717	153.717	153.717	759.603	904.454
CARM	07		\$ K	18.764	19.140	19.522	19.913	20.311	20.311	20.311	100.368	119.508
Total CARM \$ K				1,282.079	1,307.720	1,333.875	1,360.552	1,387.763	1,387.763	1,387.763	6,857.717	8,165.437
CARN - Population Less Than 5K												



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2023	2024	2025	2026	2027	2028		
CARN 01		-	\$ K	609.563	621.755	634.190	646.874	659.811	659.811	659.811	3,260.497	3,882.251
CARN 02		-	\$ K	1,005.381	1,025.489	1,045.998	1,066.918	1,088.257	1,088.257	1,088.257	5,377.687	6,403.176
CARN 03		-	\$ K	775.510	791.020	806.841	822.977	839.437	839.437	839.437	4,148.128	4,939.149
CARN 04		-	\$ K	87.455	89.204	90.988	92.808	94.664	94.664	94.664	467.790	556.994
CARN 05		-	\$ K	727.836	742.392	757.240	772.385	787.833	787.833	787.833	3,893.123	4,635.515
CARN 06		-	\$ K	33.764	34.439	35.128	35.831	36.547	36.547	36.547	180.600	215.039
CARN 07		-	\$ K	504.431	514.519	524.810	535.306	546.012	546.012	546.012	2,698.151	3,212.670
Total CARN \$ K				3,743.940	3,818.819	3,895.195	3,973.099	4,052.561	4,052.561	4,052.561	20,025.976	23,844.794

CARU - Population Greater than 200K

CARU 01	X01	\$ K	1,128.685	1,151.259	1,174.284	1,197.770	1,221.725	1,221.725	1,221.725	6,037.228	7,188.487	
CARU 01	X02	\$ K	1,369.134	1,396.516	1,424.447	1,452.936	1,481.994	1,481.994	1,481.994	7,323.365	8,719.882	
CARU 02	X03	\$ K	2,267.244	2,312.589	2,358.840	2,406.017	2,454.138	2,454.138	2,454.138	12,127.270	14,439.859	
CARU 03	X04	\$ K	710.472	724.681	739.175	753.959	769.038	769.038	769.038	3,800.247	4,524.928	
CARU 04	X05	\$ K	3,730.454	3,805.063	3,881.164	3,958.788	4,037.963	4,037.963	4,037.963	19,953.842	23,758.905	
CARU 04	X06	\$ K	2,688.973	2,742.752	2,797.607	2,853.560	2,910.631	2,910.631	2,910.631	14,383.059	17,125.812	
CARU 05	X07	\$ K	742.958	757.817	772.974	788.433	804.202	804.202	804.202	3,974.012	4,731.830	
CARU 05	X08	\$ K	963.734	983.008	1,002.669	1,022.722	1,043.176	1,043.176	1,043.176	5,154.920	6,137.928	
CARU 05	X09	\$ K	3,215.027	3,279.328	3,344.914	3,411.812	3,480.049	3,480.049	3,480.049	17,196.873	20,476.200	
CARU 06	X10	\$ K	5,292.000	5,397.840	5,505.797	5,615.913	5,728.231	5,728.231	5,728.231	28,306.401	33,704.241	
CARU 07	X11	\$ K	5,197.136	5,301.078	5,407.100	5,515.242	5,625.547	5,625.547	5,625.547	27,798.982	33,100.061	
CARU 01	X12	\$ K	660.447	673.656	687.130	700.872	714.890	714.890	714.890	3,532.670	4,206.327	
CARU 03	X13	\$ K	511.298	521.524	531.954	542.593	553.445	553.445	553.445	2,734.883	3,256.407	
CARU 04	X14	\$ K	800.390	816.397	832.725	849.380	866.367	866.367	866.367	4,281.207	5,097.605	
CARU 01	X15	\$ K	558.917	570.095	581.497	593.127	604.990	604.990	604.990	2,989.594	3,559.690	
CARU 01	X16	\$ K	428.429	436.998	445.738	454.653	463.746	463.746	463.746	2,291.628	2,728.626	
CARU 05	X17	\$ K	668.478	681.848	695.485	709.394	723.582	723.582	723.582	3,575.625	4,257.473	
Total CARU \$ K				30,933.775	31,552.451	32,183.500	32,827.170	33,483.713	33,483.713	33,483.713	165,462	197,014

Congestion Mitigation & Air Quality Improvement Program

Congestion Mitigation & Air Quality Improvement Program

CM 01	-	\$ K	798.896	2,177.539	2,231.789	2,276.425	2,321.954	2,321.954	2,321.954	11,474.076	13,651.615	
CM 02	-	\$ K	1,441.008	1,721.226	1,723.669	1,758.143	1,793.305	1,793.305	1,793.305	8,861.728	10,582.954	
CM 03	-	\$ K	1,742.484	1,120.605	1,120.378	1,142.785	1,165.641	1,165.641	1,165.641	5,760.087	6,880.692	
CM 04	-	\$ K	2,088.236	2,653.877	2,738.037	2,792.798	2,848.654	2,848.654	2,848.654	14,076.796	16,730.673	
CM 05	-	\$ K	1,566.082	3,142.365	3,273.197	3,338.661	3,405.434	3,405.434	3,405.434	16,828.159	19,970.524	
CM 06	-	\$ K	2,806.140	1,794.331	1,794.544	1,830.434	1,867.043	1,867.043	1,867.043	9,226.107	11,020.438	
CM 07	-	\$ K	1,124.166	2,199.831	2,224.356	2,268.843	2,314.220	2,314.220	2,314.220	11,435.857	13,635.688	
Total CM \$ K				11,567.012	14,809.774	15,105.969	15,408.089	15,716.250	15,716.250	15,716.250	77,662.809	92,472.583

Highway Infrastructure Funds - Federal General Revenue

GFSA - Any Area

GFSA 01	-	\$ K	0.000	-	-	-	-	-	-	-	-
GFSA 02	-	\$ K	67.363	-	-	-	-	-	-	-	-
GFSA 03	-	\$ K	1,564.674	-	-	-	-	-	-	-	-
GFSA 04	-	\$ K	2,687.386	-	-	-	-	-	-	-	-
GFSA 05	-	\$ K	1,948.229	-	-	-	-	-	-	-	-
GFSA 06	-	\$ K	2,210.936	-	-	-	-	-	-	-	-
GFSA 07	-	\$ K	0.000	-	-	-	-	-	-	-	-
GFSA 99	-	\$ K	-	-	-	-	-	-	-	-	-
Total GFSA \$ K				8,478.590	-	-	-	-	-	-	-

GFSL - Population Greater Than 5K and Less Than 200K

GFSL 01	-	\$ K	(0.000)	-	-	-	-	-	-	-	-
GFSL 02	-	\$ K	27.654	-	-	-	-	-	-	-	-
GFSL 03	-	\$ K	19.671	-	-	-	-	-	-	-	-
GFSL 04	-	\$ K	971.536	-	-	-	-	-	-	-	-
GFSL 05	-	\$ K	305.919	-	-	-	-	-	-	-	-
GFSL 06	-	\$ K	97.512	-	-	-	-	-	-	-	-
GFSL 07	-	\$ K	565.847	-	-	-	-	-	-	-	-
Total GFSL \$ K				1,988.138	-	-	-	-	-	-	-



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Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2023	2024	2025	2026	2027	2028		
GFSN - Population Less Than or Equal To 5K												
GFSN	01	-	\$ K	121,028	-	-	-	-	-	-	-	-
GFSN	02	-	\$ K	747,777	-	-	-	-	-	-	-	-
GFSN	03	-	\$ K	610,877	-	-	-	-	-	-	-	-
GFSN	04	-	\$ K	549,627	-	-	-	-	-	-	-	-
GFSN	05	-	\$ K	-	-	-	-	-	-	-	-	-
GFSN	06	-	\$ K	161,097	-	-	-	-	-	-	-	-
GFSN	07	-	\$ K	40,297	-	-	-	-	-	-	-	-
Total GFSN \$ K				2,230,703	-	-	-	-	-	-	-	-
GFSU - Population Greater than or Equal To 200K												
GFSU	01	X01	\$ K	4,333,179	-	-	-	-	-	-	-	-
GFSU	01	X02	\$ K	6,951,035	-	-	-	-	-	-	-	-
GFSU	02	X03	\$ K	1,845,047	-	-	-	-	-	-	-	-
GFSU	03	X04	\$ K	3,152,444	-	-	-	-	-	-	-	-
GFSU	04	X05	\$ K	10,759,447	-	-	-	-	-	-	-	-
GFSU	04	X06	\$ K	11,432,853	-	-	-	-	-	-	-	-
GFSU	05	X07	\$ K	1,823,839	-	-	-	-	-	-	-	-
GFSU	05	X08	\$ K	3,998,522	-	-	-	-	-	-	-	-
GFSU	05	X09	\$ K	9,412,231	-	-	-	-	-	-	-	-
GFSU	06	X10	\$ K	24,772,727	-	-	-	-	-	-	-	-
GFSU	07	X11	\$ K	19,895,980	-	-	-	-	-	-	-	-
GFSU	01	X12	\$ K	2,990,579	-	-	-	-	-	-	-	-
GFSU	03	X13	\$ K	1,286,593	-	-	-	-	-	-	-	-
GFSU	04	X14	\$ K	2,544,946	-	-	-	-	-	-	-	-
GFSU	01	X15	\$ K	2,135,315	-	-	-	-	-	-	-	-
GFSU	01	X16	\$ K	1,414,094	-	-	-	-	-	-	-	-
GFSU	05	X17	\$ K	1,589,264	-	-	-	-	-	-	-	-
Total GFSU \$ K				110,338,093	-	-	-	-	-	-	-	-
PROTECT Program												
PROT - PROTECT Formula Program												
PROT	01	-	\$ K	4,947,704	10,288,823	10,545,154	10,756,057	16,039,014	10,971,178	10,971,178	59,282,581	69,571,404
PROT	02	-	\$ K	3,861,637	8,132,751	8,144,298	8,307,184	12,387,350	8,473,327	8,473,327	45,785,485	53,918,237
PROT	03	-	\$ K	2,489,094	5,294,834	5,293,760	5,399,635	8,051,726	5,507,628	5,507,628	29,760,378	35,055,212
PROT	04	-	\$ K	6,259,420	12,539,509	12,937,162	13,195,905	19,677,221	13,459,823	13,459,823	72,729,936	85,269,444
PROT	05	-	\$ K	7,394,767	14,847,602	15,465,780	15,775,095	23,523,209	16,090,597	16,090,597	86,945,278	101,792,880
PROT	06	-	\$ K	4,241,007	8,478,171	8,479,177	8,648,761	12,896,696	8,821,736	8,821,736	47,668,106	56,146,277
PROT	07	-	\$ K	5,108,255	10,394,152	10,510,029	10,720,230	15,985,590	10,934,634	10,934,634	59,085,118	69,479,270
PROT	20	-	\$ K	1,400,077	1,428,078	1,456,640	1,485,773	1,515,488	1,515,488	1,515,488	7,488,878	8,916,956
PROT	99	-	\$ K	-	-	-	-	-	-	-	-	-
Total PROT \$ K				35,701,961	71,403,921	72,831,999	74,288,639	110,076,295	75,774,412	75,774,412	408,745,758	480,149,679
ACPR	01	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	02	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	03	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	04	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	05	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	06	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	07	-	\$ K	-	-	-	-	-	-	-	-	-
ACPR	20	-	\$ K	-	-	-	-	-	-	-	-	-
Total ACPR \$ K				-	-	-	-	-	-	-	-	-
State Highway Planning												
HP - State Highway Planning												
HP	01	-	\$ K	-	1,805,556	1,433,667	1,462,340	1,491,587	1,521,419	1,551,847	7,460,861	9,266,417
HP	02	-	\$ K	-	6,847,668	2,394,621	2,442,514	2,491,364	2,541,191	2,592,015	12,461,706	19,309,374
HP	03	-	\$ K	-	1,877,197	1,914,741	1,953,036	1,992,096	2,031,938	2,072,577	9,964,389	11,841,586
HP	04	-	\$ K	-	1,882,444	1,920,093	1,958,495	1,997,665	2,037,618	2,078,370	9,992,240	11,874,684
HP	05	-	\$ K	-	5,560,319	1,302,312	1,328,358	1,354,925	1,382,023	1,409,664	6,777,281	12,337,600
HP	06	-	\$ K	-	2,368,864	2,371,210	2,418,635	2,467,007	2,516,347	2,566,674	12,339,874	14,708,738
HP	07	-	\$ K	-	1,836,425	1,873,154	1,910,617	1,948,829	1,987,805	2,027,562	9,747,966	11,584,391
HP	20	-	\$ K	10,841,975	13,644,240	23,333,994	23,805,400	24,286,338	24,011,468	23,731,101	119,168,301	132,812,541
Total HP \$ K				10,841,975	35,822,713	36,543,791	37,279,394	38,029,811	38,029,811	38,029,811	187,912,619	223,735,331
Safety Program												
HSP - Highway Safety Improvement Program												
HSP	01	-	\$ K	22,174,506	6,194,439	17,128,723	17,959,767	18,457,235	14,945,928	14,945,928	83,437,581	89,632,020
HSP	02	-	\$ K	45,195,265	26,462,169	22,107,619	13,870,797	14,255,005	11,813,937	11,813,937	73,861,296	100,323,465
HSP	03	-	\$ K	36,917,791	14,090,940	15,918,354	9,015,961	9,265,695	7,691,473	7,691,473	49,582,957	63,673,897
HSP	04	-	\$ K	10,807,043	23,728,253	20,660,697	22,033,668	22,643,979	18,215,357	18,215,357	101,769,059	125,497,312
HSP	05	-	\$ K	28,016,659	29,217,566	26,268,091	26,340,233	27,069,831	21,568,180	21,568,180	122,814,515	152,032,081
HSP	06	-	\$ K	13,551,339	7,766,906	14,468,645	14,441,141	14,841,146	12,315,707	12,315,707	68,382,346	76,149,257



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2023	2024	2025	2026	2027	2028		
HSP	07	-	\$ K	16,483.771	21,575.406	16,714.733	17,899.946	18,395.756	15,098.933	15,098.933	83,208.300	104,783.706
HSP	23	-	\$ K	(1,998.786)	-	-	-	-	-	-	-	-
HSP	63	-	\$ K	500.000	-	-	-	-	-	-	-	-
HSP	67	-	\$ K	983.647	5,029.407	4,121.656	19,223.552	19,327.690	42,606.821	42,606.821	127,886.540	132,915.947
Total HSP \$ K				172,631.235	134,065.085	137,388.518	140,785.065	144,256.337	144,256.337	144,256.337	710,942.594	845,007.678
ACSS	01	-	\$ K	(3,281.777)	-	-	-	-	-	-	-	-
ACSS	02	-	\$ K	(30,941.776)	-	-	-	-	-	-	-	-
ACSS	03	-	\$ K	(21,614.761)	-	-	-	-	-	-	-	-
ACSS	04	-	\$ K	3,010.309	-	-	-	-	-	-	-	-
ACSS	05	-	\$ K	(15,504.261)	-	-	-	-	-	-	-	-
ACSS	06	-	\$ K	(3,440.722)	-	-	-	-	-	-	-	-
ACSS	07	-	\$ K	(5,724.125)	-	-	-	-	-	-	-	-
ACSS	23	-	\$ K	1,916.286	-	-	-	-	-	-	-	-
ACSS	63	-	\$ K	(500.000)	-	-	-	-	-	-	-	-
ACSS	67	-	\$ K	2,253.740	-	-	-	-	-	-	-	-
Total ACSS \$ K				(73,827.087)	-	-	-	-	-	-	-	-
ACID	01	-	\$ K	(934.777)	-	-	-	-	-	-	-	-
ACID	02	-	\$ K	(3,670.667)	-	-	-	-	-	-	-	-
ACID	03	-	\$ K	(92.384)	-	-	-	-	-	-	-	-
ACID	04	-	\$ K	(3,127.344)	-	-	-	-	-	-	-	-
ACID	05	-	\$ K	(4,313.794)	-	-	-	-	-	-	-	-
ACID	06	-	\$ K	(2,283.903)	-	-	-	-	-	-	-	-
ACID	07	-	\$ K	(2,727.497)	-	-	-	-	-	-	-	-
ACID	67	-	\$ K	-	-	-	-	-	-	-	-	-
Total ACID \$ K				(17,150.366)	-	-	-	-	-	-	-	-
ACLD	01	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	02	-	\$ K	(930.694)	-	-	-	-	-	-	-	-
ACLD	03	-	\$ K	(1,720.520)	-	-	-	-	-	-	-	-
ACLD	04	-	\$ K	(2,907.182)	-	-	-	-	-	-	-	-
ACLD	05	-	\$ K	(660.000)	-	-	-	-	-	-	-	-
ACLD	06	-	\$ K	(3.630)	-	-	-	-	-	-	-	-
ACLD	07	-	\$ K	(1,291.178)	-	-	-	-	-	-	-	-
ACLD	67	-	\$ K	-	-	-	-	-	-	-	-	-
Total ACLD \$ K				(7,513.204)	-	-	-	-	-	-	-	-

NHPP Resurfacing

NHRE - NHPP Resurfacing

NHRE	01	-	\$ K	170.171	58,163.659	49,074.304	84,856.584	96,092.689	98,988.668	85,197.117	414,209.362	472,373.021
NHRE	02	-	\$ K	-	87,213.567	83,358.740	108,953.365	85,362.938	118,679.738	78,569.484	474,924.265	562,137.832
NHRE	03	-	\$ K	0.001	68,501.273	110,425.177	66,781.034	65,117.531	78,394.626	100,006.520	420,724.889	489,226.162
NHRE	04	-	\$ K	278.882	53,564.391	61,648.962	21,461.642	39,846.581	35,816.258	14,997.051	173,770.495	227,334.886
NHRE	05	-	\$ K	30.216	21,745.361	67,123.015	56,183.084	81,503.745	88,083.445	102,298.031	395,191.320	416,936.681
NHRE	06	-	\$ K	-	22,562.022	15,166.588	11,670.774	9,551.423	21,665.289	19,328.591	77,382.665	99,944.688
NHRE	07	-	\$ K	1,400.178	20,670.350	40,086.672	25,997.963	31,099.348	47,030.691	19,483.799	163,698.473	184,368.823
NHRE	99	-	-	-	-	-	-	-	-	-	-	-
Total NHRE \$ K				1,879.448	332,420.623	426,883.459	375,904.446	408,574.257	488,658.715	419,880.594	2,119,901.470	2,452,322.093

ACNR	01	-	\$ K	(8,565.053)	-	-	-	-	-	-	-	-
ACNR	02	-	\$ K	-	-	-	-	-	-	-	-	-
ACNR	03	-	\$ K	-	-	-	-	-	-	-	-	-
ACNR	04	-	\$ K	(14.082)	-	-	-	-	-	-	-	-
ACNR	05	-	\$ K	-	-	-	-	-	-	-	-	-
ACNR	06	-	\$ K	-	-	-	-	-	-	-	-	-
ACNR	07	-	\$ K	(1,400.178)	-	-	-	-	-	-	-	-
Total ACNR \$ K				(9,979.313)	-	-	-	-	-	-	-	-

Railway-Highway Crossing Program

RHH - Railroad Highway Hazards

RHH	01	-	\$ K	18.738	1,686.606	1,229.746	1,229.746	1,229.746	1,229.746	1,229.746	6,148.730	7,835.336
RHH	02	-	\$ K	195.915	1,540.800	1,540.800	1,540.800	1,540.800	1,540.800	1,540.800	7,704.000	9,244.800
RHH	03	-	\$ K	-	419.560	419.560	419.560	419.560	419.560	419.560	2,097.800	2,517.360
RHH	04	-	\$ K	1,864.084	1,758.428	1,801.218	1,801.218	1,801.218	1,801.218	1,801.218	9,006.090	10,764.518
RHH	05	-	\$ K	1,149.463	1,837.386	1,837.386	1,837.386	1,837.386	1,837.386	1,837.386	9,186.930	11,024.316
RHH	06	-	\$ K	232.670	958.753	593.172	593.172	593.172	593.172	593.172	2,965.860	3,924.613
RHH	07	-	\$ K	90.598	1,258.682	1,258.682	1,258.682	1,258.682	1,258.682	1,258.682	6,293.410	7,552.092
RHH	30	-	\$ K	597.798	543.904	1,323.555	1,323.555	1,323.555	1,323.555	1,323.555	6,617.775	7,161.679
Total RHH \$ K				4,149.266	10,004.119	10,004.119	10,004.119	10,004.119	10,004.119	10,004.119	50,020.595	60,024.714

RHP - Railroad Highway Protective Devices

RHP	01	-	\$ K	67.409	-	-	-	-	-	-	-	-
RHP	02	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	03	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	04	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	05	-	\$ K	30.002	-	-	-	-	-	-	-	-
RHP	06	-	\$ K	0.007	-	-	-	-	-	-	-	-
RHP	07	-	\$ K	20.124	-	-	-	-	-	-	-	-



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					2023	2024	2025	2026	2027			2028
RHP	30	-	\$ K	3,989							-	-
Total RHP \$ K				121,531	=	=	=	=	=	=	-	-

Surface Transportation Block Grant Program

SA - Any Area

Resurfacing

SA 01	-	\$ K	-	35,306.545	35,506.231	57,742.446	53,490.694	44,372.787	48,646.502	239,758.660	275,065.205	
SA 02	-	\$ K	-	27,970.758	25,814.816	34,071.387	20,890.256	20,832.615	17,133.026	118,742.100	146,712.858	
SA 03	-	\$ K	-	24,658.556	21,777.172	16,642.422	12,453.066	9,588.038	16,349.583	76,810.281	101,468.837	
SA 04	-	\$ K	-	28,869.636	23,887.953	29,653.011	46,306.212	34,914.578	22,257.214	157,018.968	185,888.604	
SA 05	-	\$ K	-	35,136.623	35,350.416	36,662.603	43,429.270	37,318.877	55,419.841	208,181.008	243,317.631	
SA 06	-	\$ K	-	17,622.055	18,718.217	15,352.022	10,547.234	18,524.922	26,671.925	89,814.320	107,436.375	
SA 07	-	\$ K	-	-	31,316.024	33,159.481	36,623.194	36,874.653	48,081.835	29,770.040	184,509.203	
Total Resurfacing SA \$ K				121,531	200,880.196	194,214.286	226,747.085	223,991.385	213,633.652	216,248.131	1,074,834.539	1,275,714.735

Regular

SA 01	-	\$ K	-	5,647.778	7,463.322	3,476.427	4,719.523	6,249.798	5,863.529	27,772.599	33,420.377	
SA 02	-	\$ K	-	4,464.259	5,764.119	2,684.935	3,645.011	4,826.882	4,528.557	21,449.504	25,913.763	
SA 03	-	\$ K	-	2,906.459	3,746.654	1,745.197	2,369.242	3,137.454	2,943.543	13,942.090	16,848.549	
SA 04	-	\$ K	-	6,883.232	9,156.264	4,265.001	5,790.076	7,667.470	7,193.582	34,072.392	40,955.624	
SA 05	-	\$ K	-	8,150.199	10,945.890	5,098.612	6,921.768	9,166.106	8,599.594	40,731.971	48,882.170	
SA 06	-	\$ K	-	4,653.868	6,001.129	2,795.335	3,794.888	5,025.355	4,714.763	22,331.470	26,985.338	
SA 07	-	\$ K	-	-	5,705.595	7,438.463	3,464.847	4,703.803	6,228.981	27,680.092	33,385.638	
Total Regular SA \$ K				121,531	38,411.390	50,515.841	23,530.354	31,944.312	42,302.045	39,687.566	187,980.118	226,391.508

Combined

SA 01	-	\$ K	(5,335.720)	40,954.323	42,969.553	61,218.873	58,210.217	50,622.585	54,510.031	267,531.259	308,485.582	
SA 02	-	\$ K	14,753.864	32,435.017	31,578.935	36,756.322	24,535.267	25,659.497	21,661.583	140,191.604	172,626.621	
SA 03	-	\$ K	5,221.889	27,565.015	25,523.826	18,387.618	14,822.309	12,725.492	19,293.126	90,752.370	118,317.385	
SA 04	-	\$ K	30,498.540	35,752.868	33,044.217	33,918.012	52,096.287	42,582.048	29,450.796	191,091.360	226,844.228	
SA 05	-	\$ K	25,039.676	43,286.822	46,296.307	41,761.215	50,351.038	46,484.983	64,019.436	248,912.979	292,199.801	
SA 06	-	\$ K	12,556.786	22,275.923	24,719.346	18,147.357	14,342.122	23,550.277	31,386.688	112,145.791	134,421.713	
SA 07	-	\$ K	12,996.062	37,021.619	40,597.944	40,088.042	41,578.456	54,310.815	35,614.038	212,189.295	249,210.914	
SA 21	-	\$ K	14,407.712	4,500.000	4,500.000	4,500.000	4,500.000	4,500.000	4,500.000	22,500.000	27,000.000	
Total SA \$ K				110,138.809	243,791.587	249,230.127	254,777.439	260,435.697	260,435.697	260,435.697	1,285,314.657	1,529,106.244

SL - Population 50K to 200K

SL 01	-	\$ K	21,223.021	3,899.619	4,168.104	4,251.467	4,336.496	4,336.496	4,336.496	21,429.059	25,328.678	
SL 02	-	\$ K	9,830.819	5,420.432	4,633.082	4,725.744	4,820.259	4,820.259	4,820.259	23,819.603	29,240.035	
SL 03	-	\$ K	19,196.313	6,108.878	6,043.865	6,164.742	6,288.037	6,288.037	6,288.037	31,072.719	37,181.597	
SL 04	-	\$ K	2,898.878	2,520.651	2,694.196	2,748.080	2,803.041	2,803.041	2,803.041	13,851.400	16,372.051	
SL 05	-	\$ K	2,420.150	10,759.132	11,499.891	11,729.888	11,964.486	11,964.486	11,964.486	59,123.237	69,882.370	
SL 06	-	\$ K	3,041.699	-	-	-	-	-	-	-	-	
SL 07	-	\$ K	13,636.514	4,989.801	5,333.344	5,440.011	5,548.811	5,548.811	5,548.811	27,419.788	32,409.589	
Total SL \$ K				72,247.394	33,698.512	34,372.482	35,059.932	35,761.131	35,761.131	35,761.131	176,715.806	210,414.319

SM - Population 5K to Less Than 50K

SM 01	-	\$ K	2,981.740	3,075.534	3,287.283	3,353.028	3,420.089	3,420.089	3,420.089	16,900.577	19,976.111	
SM 02	-	\$ K	2,971.537	2,979.122	2,662.065	2,715.306	2,769.613	2,769.613	2,769.613	13,686.209	16,665.331	
SM 03	-	\$ K	1,318.240	1,325.997	1,419.311	1,447.698	1,476.651	1,476.651	1,476.651	7,296.963	8,622.960	
SM 04	-	\$ K	896.378	924.575	988.231	1,007.996	1,028.156	1,028.156	1,028.156	5,080.695	6,005.270	
SM 05	-	\$ K	1,035.967	1,068.554	1,142.124	1,164.967	1,188.266	1,188.266	1,188.266	5,871.888	6,940.442	
SM 06	-	\$ K	1,091.214	1,125.540	1,203.032	1,227.093	1,251.635	1,251.635	1,251.635	6,185.028	7,310.568	
SM 07	-	\$ K	144.185	148.723	158.959	162.139	165.381	165.381	165.381	817.242	965.965	
Total SM \$ K				10,439.260	10,648.045	10,861.006	11,078.226	11,299.790	11,299.790	11,299.790	55,838.603	66,486.647

SN - Population Less Than 5K

SN 01	-	\$ K	2,974.147	5,062.605	5,163.858	5,267.135	5,372.477	5,372.477	5,372.477	26,548.424	31,611.030	
SN 02	-	\$ K	10,226.719	8,456.625	8,516.988	8,687.327	8,861.074	8,861.074	8,861.074	43,787.537	52,244.162	
SN 03	-	\$ K	5,908.995	9,020.909	6,569.657	6,701.050	6,835.071	6,835.071	6,835.071	33,775.920	42,796.829	
SN 04	-	\$ K	3,393.576	1,285.746	740.868	755.686	770.799	770.799	770.799	3,808.952	5,094.698	
SN 05	-	\$ K	3,530.065	3,913.847	6,165.789	6,289.104	6,414.887	6,414.887	6,414.887	31,699.553	35,613.399	
SN 06	-	\$ K	1,018.869	642.284	286.028	291.748	297.583	297.583	297.583	1,470.526	2,112.810	
SN 07	-	\$ K	2,632.390	2,712.514	4,273.235	4,358.699	4,445.873	4,445.873	4,445.873	21,969.554	24,682.068	
Total SN \$ K				29,684.760	31,094.531	31,716.422	32,350.750	32,997.765	32,997.765	32,997.765	163,060.466	194,154.997

SU - Population Greater than 200K

SU 01	X01	\$ K	9,256.006	9,374.064	9,561.545	9,752.776	9,947.831	9,947.831	9,947.831	49,157.815	58,531.879
SU 01	X02	\$ K	13,285.512	11,371.062	11,598.483	11,830.453	12,067.062	12,067.062	12,067.062	59,630.120	71,001.182
SU 02	X03	\$ K	8,357.021	18,830.132	19,206.735	19,590.870	19,982.687	19,982.687	19,982.687		



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2023	2024	2025	2026	2027	2028	WP Total	WP Total
SU	05	X08	\$ K	7,761.160	8,004.095	8,164.177	8,327.461	8,494.010	8,494.010	8,494.010	41,973.668	49,977.763
SU	05	X09	\$ K	21,576.023	26,701.754	27,235.789	27,780.505	28,336.115	28,336.115	28,336.115	140,024.641	166,726.395
SU	06	X10	\$ K	66,282.259	43,951.630	44,830.662	45,727.276	46,641.821	46,641.821	46,641.821	230,483.401	274,435.031
SU	07	X11	\$ K	16,042.534	43,163.755	44,027.030	44,907.571	45,805.722	45,805.722	45,805.722	226,351.768	269,515.523
SU	01	X12	\$ K	10,294.034	5,485.212	5,594.917	5,706.815	5,820.951	5,820.951	5,820.951	28,764.585	34,249.797
SU	03	X13	\$ K	2,369.733	4,246.480	4,331.409	4,418.037	4,506.398	4,506.398	4,506.398	22,268.641	26,515.121
SU	04	X14	\$ K	10,008.775	6,647.473	6,780.423	6,916.031	7,054.352	7,054.352	7,054.352	34,859.509	41,506.982
SU	01	X15	\$ K	4,255.604	4,641.973	4,734.812	4,829.508	4,926.098	4,926.098	4,926.098	24,342.616	28,984.588
SU	01	X16	\$ K	892.246	3,558.234	3,629.399	3,701.987	3,776.026	3,776.026	3,776.026	18,659.465	22,217.699
SU	05	X17	\$ K	1,682.990	5,551.909	5,662.947	5,776.206	5,891.730	5,891.730	5,891.730	29,114.342	34,666.250
Total SU \$ K				239,250.129	256,914.188	262,052.471	267,293.521	272,639.391	272,639.391	272,639.391	1,347,264.165	1,604,178.353

Transportation Alternative Program

TALT - Any Area

TALT	01	-	\$ K	2,912.959	5,020.917	5,149.159	5,255.295	5,363.554	5,363.554	5,363.554	26,495.114	31,516.031
TALT	02	-	\$ K	2,653.889	3,968.760	3,976.830	4,058.801	4,142.412	4,142.412	4,142.412	20,462.869	24,431.629
TALT	03	-	\$ K	1,947.241	2,583.864	2,584.923	2,638.204	2,692.551	2,692.551	2,692.551	13,300.781	15,884.645
TALT	04	-	\$ K	4,113.901	6,119.245	6,317.167	6,447.379	6,580.194	6,580.194	6,580.194	32,505.129	38,624.374
TALT	05	-	\$ K	8,046.501	7,245.589	7,551.882	7,707.543	7,866.318	7,866.318	7,866.318	38,858.380	46,103.969
TALT	06	-	\$ K	6,069.823	4,137.324	4,140.350	4,225.692	4,312.741	4,312.741	4,312.741	21,304.266	25,441.590
TALT	07	-	\$ K	3,413.804	5,072.317	5,132.007	5,237.790	5,345.688	5,345.688	5,345.688	26,406.862	31,479.180
Total TALT \$ K				29,158.118	34,148.016	34,852.318	35,570.705	36,303.460	36,303.460	36,303.460	179,333.401	213,481.417

TALL - Population 50K to 200K

TALL	01	-	\$ K	557.502	604.184	616.646	629.356	642.321	642.321	642.321	3,172.964	3,777.149
TALL	02	-	\$ K	632.576	671.585	685.436	699.565	713.976	713.976	713.976	3,526.928	4,198.513
TALL	03	-	\$ K	859.840	876.084	894.153	912.584	931.383	931.383	931.383	4,600.885	5,476.969
TALL	04	-	\$ K	223.278	390.535	398.590	406.806	415.186	415.186	415.186	2,050.953	2,441.488
TALL	05	-	\$ K	1,186.359	1,666.958	1,701.339	1,736.407	1,772.177	1,772.177	1,772.177	8,754.277	10,421.235
TALL	06	-	\$ K	9.022	-	-	-	-	-	-	-	-
TALL	07	-	\$ K	483.480	773.091	789.036	805.300	821.889	821.889	821.889	4,060.001	4,833.092
Total TALL \$ K				3,952.056	4,982.437	5,085.199	5,190.017	5,296.931	5,296.931	5,296.931	26,166.009	31,148.446

TALM - Population 5K to Less Than 50K

TALM	01	-	\$ K	448.662	476.506	486.333	496.358	506.583	506.583	506.583	2,502.440	2,978.945
TALM	02	-	\$ K	363.330	385.878	393.836	401.954	410.234	410.234	410.234	2,026.494	2,412.371
TALM	03	-	\$ K	193.713	205.735	209.978	214.307	218.721	218.721	218.721	1,080.449	1,286.184
TALM	04	-	\$ K	134.878	143.248	146.203	149.216	152.290	152.290	152.290	752.290	895.538
TALM	05	-	\$ K	155.882	165.556	168.970	172.453	176.006	176.006	176.006	869.440	1,034.996
TALM	06	-	\$ K	164.195	174.385	177.981	181.650	185.392	185.392	185.392	915.807	1,090.191
TALM	07	-	\$ K	21.695	23.042	23.517	24.002	24.496	24.496	24.496	121.008	144.049
Total TALM \$ K				1,482.355	1,574.349	1,606.820	1,639.940	1,673.723	1,673.723	1,673.723	8,267.927	9,842.276

TALN - Population Less Than 5K

TALN	01	-	\$ K	283.098	746.701	763.961	779.708	795.770	795.770	795.770	3,930.980	4,677.681
TALN	02	-	\$ K	998.212	1,231.567	1,260.036	1,286.009	1,312.500	1,312.500	1,312.500	6,483.546	7,715.114
TALN	03	-	\$ K	517.100	949.982	971.941	991.975	1,012.409	1,012.409	1,012.409	5,001.143	5,951.125
TALN	04	-	\$ K	109.749	107.130	109.607	111.866	114.171	114.171	114.171	563.985	671.115
TALN	05	-	\$ K	626.681	891.581	912.191	930.993	950.172	950.172	950.172	4,693.699	5,585.280
TALN	06	-	\$ K	23.737	52.554	42.316	43.188	44.078	44.078	44.078	217.738	270.292
TALN	07	-	\$ K	633.611	617.914	632.199	645.230	658.522	658.522	658.522	3,252.995	3,870.909
Total TALN \$ K				3,192.188	4,597.429	4,692.251	4,788.969	4,887.622	4,887.622	4,887.622	24,144.086	28,741.516

TALU - Population Greater than 200K

TALU	01	X01	\$ K	1,360.890	1,385.986	1,414.572	1,443.730	1,473.471	1,473.471	1,473.471	7,278.714	8,664.701
TALU	01	X02	\$ K	1,698.183	1,681.249	1,715.925	1,751.294	1,787.371	1,787.371	1,787.371	8,829.331	10,510.580
TALU	02	X03	\$ K	2,582.530	2,784.097	2,841.519	2,900.090	2,959.831	2,959.831	2,959.831	14,621.103	17,405.200
TALU	03	X04	\$ K	858.995	872.435	890.429	908.783	927.504	927.504	927.504	4,581.723	5,454.159
TALU	04	X05	\$ K	3,982.098	4,580.869	4,675.350	4,771.719	4,870.017	4,870.017	4,870.017	24,057.119	28,637.988
TALU	04	X06	\$ K	2,368.009	3,301.966	3,370.069	3,439.534	3,510.388	3,510.388	3,510.388	17,340.769	20,642.735
TALU	05	X07	\$ K	1,000.363	912.327	931.144	950.337	969.914	969.914	969.914	4,791.222	5,703.549
TALU	05	X08	\$ K	1,307.708	1,183.432	1,207.840	1,232.737	1,258.131	1,258.131	1,258.131	6,214.970	7,398.402
TALU	05	X09	\$ K	2,853.103	3,947.943	4,029.369	4,112.424	4,197.139	4,197.139	4,197.139	20,733.211	24,681.153
TALU	06	X10	\$ K	8,610.291	6,498.394	6,632.423	6,769.133	6,908.577	6,908.577	6,908.577	34,127.286	40,625.680
TALU	07	X11	\$ K	5,048.812	6,381.904	6,513.531	6,647.790	6,784.734	6,784.734	6,784.734	33,515.522	39,897.426
TALU	01	X12	\$ K	612.761	811.007	827.734	844.795	862.198	862.198	862.198	4,259.123	5,070.130
TALU	03	X13	\$ K	621.383	627.856	640.806	654.014	667.487	667.487	667.487	3,297.280	3,925.136
TALU	04	X14	\$ K	1,202.482	982.851	1,003.122	1,023.799	1,044.889	1,044.889	1,044.889	5,161.588	6,144.439
TALU	01	X15	\$ K	750.804	686.331	700.487	714.925	729.653	729.653	729.653	3,604.370	4,290.701
TALU	01	X16	\$ K	648.759	526.097	536.947	548.015	559.304	559.304	559.304	2,762.875	3,288.972
TALU	05	X17	\$ K	577.278	820.868	837.798	855.067	872.682	872.682	872.682	4,310.911	5,131.779
Total TALU \$ K				36,084.449	37,985.614	38,769.065	39,568.186	40,383.288	40,383.288	40,383.288	199,487.115	237,472.729

State Fiscal Recovery Funds



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					2023	2024	2025	2026	2027	2028			
ARDR - American Rescue Plan - SCETS Motor Fuel Tax													
ARDR	01	-	\$ K	-	9,640.954	-	-	-	-	-	-	-	9,640.954
ARDR	02	-	\$ K	-	8,023.450	-	-	-	-	-	-	-	8,023.450
ARDR	03	-	\$ K	-	5,197.690	-	-	-	-	-	-	-	5,197.690
ARDR	04	-	\$ K	-	11,267.426	-	-	-	-	-	-	-	11,267.426
ARDR	05	-	\$ K	-	14,589.015	-	-	-	-	-	-	-	14,589.015
ARDR	06	-	\$ K	-	7,055.804	-	-	-	-	-	-	-	7,055.804
ARDR	07	-	\$ K	-	<u>9,037.875</u>	-	-	-	-	-	-	-	<u>9,037.875</u>
Total ARDR \$ K				-	<u>64,812.212</u>	-	-	-	-	-	-	-	<u>64,812.212</u>
ARSC - American Rescue Plan SCOP Program													
ARSC	01	-	\$ K	-	5,121.951	-	-	-	-	-	-	-	5,121.951
ARSC	02	-	\$ K	-	10,243.902	-	-	-	-	-	-	-	10,243.902
ARSC	03	-	\$ K	-	9,512.195	-	-	-	-	-	-	-	9,512.195
ARSC	04	-	\$ K	-	1,463.415	-	-	-	-	-	-	-	1,463.415
ARSC	05	-	\$ K	-	1,463.415	-	-	-	-	-	-	-	1,463.415
ARSC	06	-	\$ K	-	731.707	-	-	-	-	-	-	-	731.707
ARSC	07	-	\$ K	-	<u>1,463.415</u>	-	-	-	-	-	-	-	<u>1,463.415</u>
Total ARSC \$ K				-	<u>30,000.000</u>	-	-	-	-	-	-	-	<u>30,000.000</u>
ARSR - American Rescue Plan SCRAP Program													
ARSR	01	-	\$ K	-	3,636.364	-	-	-	-	-	-	-	3,636.364
ARSR	02	-	\$ K	-	8,484.848	-	-	-	-	-	-	-	8,484.848
ARSR	03	-	\$ K	-	6,666.667	-	-	-	-	-	-	-	6,666.667
ARSR	04	-	\$ K	-	-	-	-	-	-	-	-	-	-
ARSR	05	-	\$ K	-	1,212.121	-	-	-	-	-	-	-	1,212.121
ARSR	06	-	\$ K	-	-	-	-	-	-	-	-	-	-
ARSR	07	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total ARSR \$ K				-	<u>20,000.000</u>	-	-	-	-	-	-	-	<u>20,000.000</u>
Miscellaneous Programs													
DU - Federal Transit Administration Pass-Thru													
DU	01	-	\$ K	125.440	-	3,209.282	3,943.999	4,062.319	4,184.188	4,309.714	19,709.501	19,709.501	
DU	02	-	\$ K	2,314.403	-	4,115.219	5,045.107	5,196.460	5,352.354	5,512.924	25,222.064	25,222.064	
DU	03	-	\$ K	1,428.206	-	2,923.254	3,568.614	3,675.672	3,785.943	3,899.521	17,853.004	17,853.004	
DU	04	-	\$ K	0.386	-	647.188	789.464	813.148	837.543	862.669	3,950.013	3,950.013	
DU	05	-	\$ K	1,612.203	-	2,987.246	3,701.982	3,813.041	3,927.433	4,045.256	18,474.958	18,474.958	
DU	06	-	\$ K	1,619.574	-	529.128	646.203	665.589	685.556	706.123	3,232.599	3,232.599	
DU	07	-	\$ K	8.309	-	1,253.612	1,536.286	1,582.375	1,629.846	1,678.741	7,680.860	7,680.860	
DU	30	-	\$ K	<u>73,147.872</u>	<u>63,015.173</u>	<u>62,248.703</u>	<u>47,621.142</u>	<u>49,049.777</u>	<u>50,521.270</u>	<u>52,036.908</u>	<u>261,477.800</u>	<u>324,492.973</u>	
Total DU \$ K				<u>80,256.393</u>	<u>63,015.173</u>	<u>77,913.632</u>	<u>66,852.797</u>	<u>68,858.381</u>	<u>70,924.132</u>	<u>73,051.856</u>	<u>357,600.799</u>	<u>420,615.972</u>	
SUNSETTING FUNDS													
Equity Bonus													
EB - Any Area													
EB	01	-	\$ K	-	-	-	-	-	-	-	-	-	-
EB	02	-	\$ K	-	-	-	-	-	-	-	-	-	-
EB	03	-	\$ K	0.530	-	-	-	-	-	-	-	-	-
EB	04	-	\$ K	50.553	-	-	-	-	-	-	-	-	-
EB	05	-	\$ K	-	-	-	-	-	-	-	-	-	-
EB	06	-	\$ K	0.005	-	-	-	-	-	-	-	-	-
EB	07	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total EB \$ K				<u>51.088</u>	-	-	-	-	-	-	-	-	-
EBNH - Supplementing National Highway System													
EBNH	99	-	\$ K	-	-	-	-	-	-	-	-	-	-
Bridge Program													
BRT - Bridge Replacement Program													
BRT	99	-	\$ K	-	-	-	-	-	-	-	-	-	-
Surface Transportation Program Enhancement													
SE - Surface Transportation Program Enhancement													
SE	99	-	\$ K	349.114	-	-	-	-	-	-	-	-	-
Safe Routes to School													
SR2S - Safe Routes to School - Infrastructure													
SR2S	99	-	\$ K	228.613	-	-	-	-	-	-	-	-	-
TIFIA Funds Redistributed													
TIFR - TIFIA Funds Redistributed													



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2023	2024	2025	2026	2027	2028		
TIFR	99			-								