



Schedule - A Federal Fund Allocations Revisions

Date	Description
February 22, 2021	Update GF funds per N4510.851 and N4510.852
February 22, 2021	Update RED per N4510.850
February 10, 2021	Move \$200K HP from D20 to D3 per request from Tina Hagans
November 20, 2020	Fund swap NHBR to NHPP in FY22, FY23, FY24, FY25, and FY26 per Iman Ameen
November 13, 2020	Update SA for Resurfacing Redistribution per Dawn Rudolph
October 25, 2020	Reduced ACNP \$25M in FY25 and \$50M FY26 per OPT2205
October 21, 2020	Update to NHEX based on N4510.848
October 21, 2020	Update to allocations based on N4510.847
October 7, 2020	Update to DU
September 24, 2020	Initial Upload
September 21, 2020	August OA Redistribution
September 14, 2020	Update Statutory Formula and Rural Centerline Miles Shares
July 30, 2020	Established OAC Bal-Fwd Amounts
July 28, 2020	Update NHBR, HSPT and SR2T per funding decisions from the Program Planning Workshop
July 28, 2020	Established Bal-Fwd Amounts
July 21, 2020	DU D5 +\$33,496 FY21 per Rachel Perkins



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr	
					2021	2022	2023	2024	2025	2026	WP Total	WP Total	
STATEWIDE FUNDS													
Bridge Program													
<u>BRTZ - Off National Highway System</u>													
BRTZ	99	-	\$ K	4,091.297	21,101.593	21,101.593	21,101.593	21,101.593	21,101.593	21,101.593	21,101.593	105,507.965	126,609.558
ACBZ	99	-	\$ K	(9,153.705)	-	-	-	-	-	-	-	-	-
<u>GFBR - General Funds Bridge Replacement and Rehabilitation</u>													
GFBR	99	-	\$ K	8,450.501	8,031.902	-	-	-	-	-	-	-	8,031.902
<u>NHBR - On National Highway System</u>													
NHBR	99	-	\$ K	65,839.713	74,793.617	53,994.432	75,162.970	139,465.981	60,791.169	219,138.808	-	548,553.360	623,346.977
ACBR	99	-	\$ K	(162,408.379)	-	-	-	-	-	-	-	-	-
Freight Program													
<u>NFP - National Highway Freight Program</u>													
NFP	99	-	\$ K	140,452.253	69,530.857	69,530.857	69,530.857	69,530.857	69,530.857	69,530.857	69,530.857	347,654.285	417,185.142
ACFP	99	-	\$ K	(77,833.551)	-	-	-	-	-	-	-	-	-
National Highway Performance Program													
<u>NHPP - National Highway Performance Program</u>													
NHPP	99	-	\$ K	590,479.166	1,091,077.769	1,049,926.901	924,083.616	863,162.215	962,299.167	817,346.743	4,616,818.642	5,707,896.410	
ACNP	99	-	\$ K	(510,883.351)	-	54,583.767	63,139.351	-	125,000.000	100,000.000	342,723.118	342,723.118	
<u>NHEX - NHPP Exempt after Sequestration</u>													
NHEX	99	-	\$ K	30,653.909	30,399.518	30,399.518	30,399.518	30,399.518	30,399.518	30,399.518	151,997.590	182,397.108	
Safety Program													
<u>HSPT - Safety Educational Transfer</u>													
HSPT	99	-	\$ K	(10,335.000)	10,335.000	10,335.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,335.000	60,670.000
<u>SR2T - Safe Routes to School Transfer</u>													
SR2T	99	-	\$ K	2,063.049	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000
Miscellaneous Programs													
<u>GFNP - General Funds NP Federal Relief</u>													
GFNP	99	-	\$ K	-	178,400.000	-	-	-	-	-	-	-	178,400.000
<u>HR - State Highway Research</u>													
HR	99	-	\$ K	1,582.230	10,208.878	10,211.128	10,211.128	10,211.128	10,211.128	10,211.128	10,211.128	51,055.639	61,264.516
<u>PL - Metropolitan Planning Program</u>													
PL	0	-	\$ K	614.257	22,192.585	22,192.585	22,192.585	22,192.585	22,192.585	22,192.585	22,192.585	110,962.925	133,155.510
<u>RECT - Recreational Trails</u>													
RECT	99	-	\$ K	1,469.146	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	12,882.535	15,459.042
<u>RED - Redistributed Funds</u>													
RED	99	-	\$ K	22,144.676	13,855.895	-	-	-	-	-	-	-	13,855.895
<u>SAAN - Off National Highway System - Anywhere</u>													
SAAN	99	-	\$ K	6,984.550	-	-	-	-	-	-	-	-	-
ACAN	99	-	-	(2,932.932)	-	-	-	-	-	-	-	-	-



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
DISTRICT FUNDS												
Revolving Advanced Construction												
<u>ACRE - Revolving Advanced Construction</u>												
AC	01	-	\$ K	33,503.937	-	-	-	-	-	-	-	-
AC	02	-	\$ K	9,593.747	-	-	-	-	-	-	-	-
AC	03	-	\$ K	11,922.756	-	-	-	-	-	-	-	-
AC	04	-	\$ K	56,829.143	-	-	-	-	-	-	-	-
AC	05	-	\$ K	35,914.582	-	-	-	-	-	-	-	-
AC	06	-	\$ K	35,950.077	-	-	-	-	-	-	-	-
AC	07	-	\$ K	<u>(8,829.732)</u>	-	-	-	-	-	-	-	-
Total AC \$ K				174,884.510	-	-	-	-	-	-	-	-
Congestion Mitigation & Air Quality Improvement Program												
<u>Congestion Mitigation & Air Quality Improvement Program</u>												
CM	01	-	\$ K	(485.481)	2,020.173	2,048.292	2,048.292	2,048.292	2,048.292	2,048.292	10,241.459	12,261.633
CM	02	-	\$ K	1,655.229	1,606.165	1,598.673	1,598.673	1,598.673	1,598.673	1,598.673	7,993.364	9,599.529
CM	03	-	\$ K	510.366	1,049.020	1,030.456	1,030.456	1,030.456	1,030.456	1,030.456	5,152.280	6,201.300
CM	04	-	\$ K	2,901.620	2,602.680	2,591.327	2,591.327	2,591.327	2,591.327	2,591.327	12,956.636	15,559.316
CM	05	-	\$ K	(103.351)	3,043.964	3,061.347	3,061.347	3,061.347	3,061.347	3,061.347	15,306.737	18,350.702
CM	06	-	\$ K	2,182.794	1,773.202	1,755.728	1,755.728	1,755.728	1,755.728	1,755.728	8,778.639	10,551.840
CM	07	-	\$ K	<u>1,258.372</u>	<u>2,105.376</u>	<u>2,114.758</u>	<u>2,114.758</u>	<u>2,114.758</u>	<u>2,114.758</u>	<u>2,114.758</u>	<u>10,573.791</u>	<u>12,679.167</u>
Total CM \$ K				7,919.548	14,200.581	14,200.581	14,200.581	14,200.581	14,200.581	14,200.581	71,002.906	85,203.487
Highway Infrastructure Funds - Federal General Revenue												
<u>GFSA - Any Area</u>												
GFSA	01	-	\$ K	2,406.312	27,161.049	-	-	-	-	-	-	27,161.049
GFSA	02	-	\$ K	7,624.839	21,594.749	-	-	-	-	-	-	21,594.749
GFSA	03	-	\$ K	9,107.159	14,103.975	-	-	-	-	-	-	14,103.975
GFSA	04	-	\$ K	6,919.697	34,992.799	-	-	-	-	-	-	34,992.799
GFSA	05	-	\$ K	3,582.249	40,925.827	-	-	-	-	-	-	40,925.827
GFSA	06	-	\$ K	6,781.989	23,840.535	-	-	-	-	-	-	23,840.535
GFSA	07	-	\$ K	-	28,306.593	-	-	-	-	-	-	28,306.593
GFSA	99	-	\$ K	-	25,000.000	-	-	-	-	-	-	25,000.000
Total GFSA \$ K				36,422.245	215,925.529	-	-	-	-	-	-	215,925.529
<u>GFSL - Population Greater Than 5K and Less Than 200K</u>												
GFSL	01	-	\$ K	458.787	373.842	-	-	-	-	-	-	373.842
GFSL	02	-	\$ K	2,389.798	470.972	-	-	-	-	-	-	470.972
GFSL	03	-	\$ K	1,385.410	416.881	-	-	-	-	-	-	416.881
GFSL	04	-	\$ K	606.504	125.395	-	-	-	-	-	-	125.395
GFSL	05	-	\$ K	(0.000)	561.243	-	-	-	-	-	-	561.243
GFSL	06	-	\$ K	53.730	43.782	-	-	-	-	-	-	43.782
GFSL	07	-	\$ K	<u>311.787</u>	<u>254.060</u>	-	-	-	-	-	-	<u>254.060</u>
Total GFSL \$ K				5,206.014	2,246.175	-	-	-	-	-	-	2,246
<u>GFSN - Population Less Than or Equal To 5K</u>												
GFSN	01	-	\$ K	596.322	263.297	-	-	-	-	-	-	263.297
GFSN	02	-	\$ K	1,954.694	472.917	-	-	-	-	-	-	472.917
GFSN	03	-	\$ K	1,876.931	506.762	-	-	-	-	-	-	506.762
GFSN	04	-	\$ K	477.360	72.267	-	-	-	-	-	-	72.267
GFSN	05	-	\$ K	225.065	183.317	-	-	-	-	-	-	183.317
GFSN	06	-	\$ K	305.278	36.097	-	-	-	-	-	-	36.097
GFSN	07	-	\$ K	<u>0.000</u>	<u>40.297</u>	-	-	-	-	-	-	<u>40.297</u>
Total GFSN \$ K				5,435.651	1,574.953	-	-	-	-	-	-	1,575



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Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
GFSU - Population Greater than or Equal To 200K												
GFSU	01	X01	\$ K	1,189.583	3,725.388	-	-	-	-	-	-	3,725.388
GFSU	01	X02	\$ K	697.717	4,519.024	-	-	-	-	-	-	4,519.024
GFSU	02	X03	\$ K	3,820.198	7,483.366	-	-	-	-	-	-	7,483.366
GFSU	03	X04	\$ K	1,630.089	2,345.016	-	-	-	-	-	-	2,345.016
GFSU	04	X05	\$ K	3,745.709	12,312.904	-	-	-	-	-	-	12,312.904
GFSU	04	X06	\$ K	4,355.564	8,875.345	-	-	-	-	-	-	8,875.345
GFSU	05	X07	\$ K	383.552	2,452.241	-	-	-	-	-	-	2,452.241
GFSU	05	X08	\$ K	754.078	3,180.943	-	-	-	-	-	-	3,180.943
GFSU	05	X09	\$ K	218.095	10,611.663	-	-	-	-	-	-	10,611.663
GFSU	06	X10	\$ K	14,589.198	17,467.012	-	-	-	-	-	-	17,467.012
GFSU	07	X11	\$ K	4,359.979	17,153.899	-	-	-	-	-	-	17,153.899
GFSU	01	X12	\$ K	1,515.289	2,179.903	-	-	-	-	-	-	2,179.903
GFSU	03	X13	\$ K	1,818.319	1,687.612	-	-	-	-	-	-	1,687.612
GFSU	04	X14	\$ K	844.502	2,641.802	-	-	-	-	-	-	2,641.802
GFSU	01	X15	\$ K	688.542	1,844.787	-	-	-	-	-	-	1,844.787
GFSU	01	X16	\$ K	221.177	1,414.094	-	-	-	-	-	-	1,414.094
GFSU	05	X17	\$ K	-	2,206.409	-	-	-	-	-	-	2,206.409
Total GFSU \$ K				40,831.590	102,101.407	-	-	-	-	-	-	102,101

State Highway Planning

HP - State Highway Planning

HP	01	-	\$ K	-	1,750.976	1,777.996	1,805.555	1,433.667	1,462.340	1,491.587	7,971.144	9,722.120
HP	02	-	\$ K	-	2,181.558	2,207.475	2,248.481	2,293.451	2,339.320	2,386.106	11,474.833	13,656.391
HP	03	-	\$ K	-	2,024.691	1,843.470	1,877.197	1,914.741	1,953.036	1,992.096	9,580.540	11,605.231
HP	04	-	\$ K	-	1,829.735	1,848.615	1,882.445	1,920.093	1,958.495	1,997.665	9,607.314	11,437.049
HP	05	-	\$ K	-	1,227.198	1,251.741	1,276.776	1,302.311	1,328.357	1,354.925	6,514.110	7,741.308
HP	06	-	\$ K	-	2,041.950	2,238.932	2,273.696	2,274.139	2,319.622	2,366.014	11,472.403	13,514.353
HP	07	-	\$ K	-	1,785.503	1,803.498	1,836.426	1,873.154	1,910.617	1,948.830	9,372.525	11,158.028
HP	20	-	\$ K	8,232.669	17,785.022	17,661.657	17,432.808	17,621.827	17,361.596	17,096.160	87,174.049	104,959.071
Total HP \$ K				8,232.669	30,626.633	30,633.383	30,633.383	30,633.383	30,633.383	30,633.383	153,166.916	183,793.550

Safety Program

HSP - Highway Safety Improvement Program

HSP	01	-	\$ K	4,091.755	8,429.566	10,897.633	5,265.939	14,661.926	14,661.926	14,661.926	60,149.351	68,578.917
HSP	02	-	\$ K	17,771.740	26,888.870	19,667.591	17,392.999	11,443.497	11,443.497	11,443.497	71,391.082	98,279.952
HSP	03	-	\$ K	30,668.090	5,812.693	18,300.775	10,630.887	7,376.131	7,376.131	7,376.131	51,060.056	56,872.749
HSP	04	-	\$ K	20,385.046	13,823.902	8,746.507	14,711.757	18,549.041	18,549.041	18,549.041	79,105.385	92,929.286
HSP	05	-	\$ K	22,988.434	9,650.085	17,165.724	25,992.317	21,913.503	21,913.503	21,913.503	108,898.551	118,548.636
HSP	06	-	\$ K	1,704.880	17,191.128	5,259.615	4,416.906	12,567.716	12,567.716	12,567.716	47,379.668	64,570.796
HSP	07	-	\$ K	23,540.198	20,965.286	15,450.946	21,209.304	15,137.700	15,137.700	15,137.700	82,073.351	103,038.638
HSP	63	-	\$ K	500.000	-	-	-	-	-	-	-	-
HSP	67	-	\$ K	19,115.299	1,552.984	8,825.723	5,029.407	3,000.000	3,000.000	3,000.000	22,855.130	24,408.114
Total HSP \$ K				140,765.442	104,314.515	104,314.515	104,649.515	104,649.515	104,649.515	104,649.515	522,912.574	627,227.089

ACSS	01	-	\$ K	10,373.092	5,690.397	-	-	-	-	-	-	5,690.397	
ACSS	02	-	\$ K	(10,935.339)	4,524.225	-	-	-	-	-	-	4,524.225	
ACSS	03	-	\$ K	(12,160.953)	2,954.864	-	-	-	-	-	-	2,954.864	
ACSS	04	-	\$ K	(6,087.754)	7,331.193	-	-	-	-	-	-	7,331.193	
ACSS	05	-	\$ K	(4,762.436)	8,574.197	-	-	-	-	-	-	8,574.197	
ACSS	06	-	\$ K	250.210	4,994.730	-	-	-	-	-	-	4,994.730	
ACSS	07	-	\$ K	(15,014.674)	5,930.395	-	-	-	-	-	-	5,930.395	
ACSS	63	-	\$ K	(500.000)	-	-	-	-	-	-	-	-	
ACSS	67	-	\$ K	397.017	-	-	-	-	-	-	-	-	
Total ACSS \$ K				(38,440.836)	40,000.000	-	-	-	-	-	-	-	40,000.000

ACID	01	-	\$ K	(1,540.394)	-	-	-	-	-	-	-	-
ACID	02	-	\$ K	(4,787.180)	-	-	-	-	-	-	-	-
ACID	03	-	\$ K	(1,112.929)	-	-	-	-	-	-	-	-
ACID	04	-	\$ K	(4,740.930)	-	-	-	-	-	-	-	-
ACID	05	-	\$ K	(2,637.988)	-	-	-	-	-	-	-	-
ACID	06	-	\$ K	(1,193.977)	-	-	-	-	-	-	-	-
ACID	07	-	\$ K	(2,052.335)	-	-	-	-	-	-	-	-
ACID	67	-	\$ K	-	-	-	-	-	-	-	-	-
Total ACID \$ K				(18,065.733)	-	-	-	-	-	-	-	-



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Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr	
					2021	2022	2023	2024	2025	2026	WP Total	WP Total	
ACLD	01	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACLD	02	-	\$ K	(1,459.993)	-	-	-	-	-	-	-	-	-
ACLD	03	-	\$ K	(6,388.573)	-	-	-	-	-	-	-	-	-
ACLD	04	-	\$ K	(9,166.124)	-	-	-	-	-	-	-	-	-
ACLD	05	-	\$ K	(1,081.430)	-	-	-	-	-	-	-	-	-
ACLD	06	-	\$ K	(92.576)	-	-	-	-	-	-	-	-	-
ACLD	07	-	\$ K	(2,070.329)	-	-	-	-	-	-	-	-	-
ACLD	67	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total ACLD \$ K				(20,259.025)	-	-	-	-	-	-	-	-	-

NHPP Resurfacing

NHRE - NHPP Resurfacing

NHRE	01	-	\$ K	0.002	-	7,959.409	15,059.409	12,516.330	17,689.937	23,541.675	76,766.759	76,766.759
NHRE	02	-	\$ K	3,944.841	-	19,143.801	69,862.656	44,437.222	31,056.771	30,876.070	195,376.520	195,376.520
NHRE	03	-	\$ K	28.433	-	18,595.641	39,230.959	44,923.498	27,097.713	29,166.192	159,014.003	159,014.003
NHRE	04	-	\$ K	-	-	1,320.328	19,117.461	41,917.667	43,671.797	11,087.850	117,115.103	117,115.103
NHRE	05	-	\$ K	63.041	-	10,988.476	15,745.361	13,145.179	15,800.018	24,780.701	80,459.734	80,459.734
NHRE	06	-	\$ K	59.250	-	1,764.221	3,043.548	2,550.550	2,791.808	3,481.077	13,631.204	13,631.204
NHRE	07	-	\$ K	0.614	-	2,472.439	4,859.669	4,047.008	4,967.269	6,746.534	23,092.919	23,092.919
NHRE	99	-	-	-	-	-	-	-	-	-	-	-
Total NHRE \$ K				4,096.181	-	62,244.315	166,919.063	163,537.453	143,075.312	129,680.098	665,456.241	665,456.241

Railway-Highway Crossing Program

RHH - Railroad Highway Hazards

RHH	01	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	02	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	03	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	04	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	05	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	06	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	07	-	\$ K	-	-	-	-	-	-	-	-	-
RHH	99	-	\$ K	6,366.324	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	24,302.043	29,162.451
Total RHH \$ K				6,366.324	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	24,302.043	29,162.451

RHP - Railroad Highway Protective Devices

RHP	01	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	02	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	03	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	04	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	05	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	06	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	07	-	\$ K	-	-	-	-	-	-	-	-	-
RHP	99	-	\$ K	3,186.658	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	24,302.043	29,162.451
Total RHP \$ K				3,186.658	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	4,860.409	24,302.043	29,162.451

Surface Transportation Block Grant Program

SA - Any Area

Resurfacing

SA	01	-	\$ K	-	24,801.105	30,586.698	35,306.545	35,506.231	38,870.578	40,047.151	180,317.202	205,118.307
SA	02	-	\$ K	-	35,079.729	41,666.755	27,970.758	25,814.816	26,859.206	18,075.360	140,386.895	175,466.624
SA	03	-	\$ K	-	40,047.370	35,931.447	24,658.556	21,777.172	18,266.716	12,092.616	112,726.508	152,773.877
SA	04	-	\$ K	-	7,471.312	12,206.156	28,869.636	33,497.610	31,464.929	55,330.300	161,368.631	168,839.944
SA	05	-	\$ K	-	34,805.925	44,754.815	35,136.623	35,350.416	32,774.906	39,749.599	187,766.360	222,572.285
SA	06	-	\$ K	-	16,274.037	20,749.656	17,622.055	18,718.217	16,608.684	10,517.846	84,216.457	100,490.494
SA	07	-	\$ K	-	17,468.618	23,345.983	31,316.024	33,159.481	33,088.544	31,312.932	152,222.964	169,691.581
SA	99	-	\$ K	-	-	-	-	-	-	-	-	-
Total Resurfacing SA \$ K				-	175,948.096	209,241.509	200,880.196	203,823.943	197,933.563	207,125.805	1,019,005.016	1,194,953.112

Regular

SA	01	-	\$ K	-	6,262.717	1,557.169	2,763.204	2,338.598	3,188.227	1,862.338	11,709.536	17,972.252
SA	02	-	\$ K	-	4,979.255	1,215.356	2,156.655	1,825.254	2,488.381	1,453.537	9,139.184	14,118.439
SA	03	-	\$ K	-	3,252.054	783.381	1,390.115	1,176.504	1,603.935	936.906	5,890.841	9,142.895
SA	04	-	\$ K	-	8,068.539	1,969.999	3,495.775	2,958.599	4,033.477	2,356.074	14,813.923	22,882.462
SA	05	-	\$ K	-	9,436.559	2,327.322	4,129.845	3,495.235	4,765.078	2,783.423	17,500.903	26,937.462
SA	06	-	\$ K	-	5,497.082	1,334.753	2,368.527	2,004.569	2,732.842	1,596.334	10,037.025	15,534.107
SA	07	-	\$ K	-	6,526.853	1,607.698	2,852.869	2,414.485	3,291.684	1,922.770	12,089.506	18,616.359
Total Regular SA \$ K				-	44,023.059	10,795.677	19,156.991	16,213.244	22,103.624	12,911.382	81,180.917	125,203.975

Combined



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
SA	01	-	\$ K	12,213.598	31,063.821	32,143.866	38,069.749	37,844.829	42,058.805	41,909.489	192,026.738	223,090.559
SA	02	-	\$ K	4,898.609	40,058.984	42,882.110	30,127.413	27,640.070	29,347.588	19,528.897	149,526.078	189,585.063
SA	03	-	\$ K	4,915.159	43,299.424	36,714.829	26,048.671	22,953.676	19,870.651	13,029.522	118,617.348	161,916.772
SA	04	-	\$ K	46,465.960	15,539.851	14,176.155	32,365.411	36,456.209	35,498.406	57,686.374	176,182.555	191,722.406
SA	05	-	\$ K	11,302.114	44,242.484	47,082.137	39,266.468	38,845.652	37,539.984	42,533.022	205,267.262	249,509.747
SA	06	-	\$ K	8,749.640	21,771.119	22,084.409	19,990.582	20,722.786	19,341.526	12,114.180	94,253.482	116,024.601
SA	07	-	\$ K	16,360.340	23,995.471	24,953.681	34,168.893	35,573.966	36,380.227	33,235.702	164,312.469	188,307.940
SA	21	-	\$ K	6,253.021	4,500.000	4,500.000	4,500.000	4,500.000	4,500.000	4,500.000	22,500.000	27,000.000
SA	99	-	\$ K	-	-	-	-	-	-	-	-	-
Total SA \$ K				111,158.442	224,471.155	224,537.187	224,537.187	224,537.187	224,537.187	224,537.187	1,122,685.933	1,347,157.088

SL - Population Greater Than 5K and Less Than 200K

SL	01	-	\$ K	22,947.389	6,665.499	6,667.292	6,667.292	6,667.292	6,667.292	6,667.292	33,336.459	40,001.958
SL	02	-	\$ K	11,717.417	8,397.296	8,399.554	8,399.554	8,399.554	8,399.554	8,399.554	41,997.769	50,395.065
SL	03	-	\$ K	23,439.179	7,432.878	7,434.877	7,434.877	7,434.877	7,434.877	7,434.877	37,174.384	44,607.263
SL	04	-	\$ K	2,567.944	2,235.762	2,236.364	2,236.364	2,236.364	2,236.364	2,236.364	11,181.818	13,417.580
SL	05	-	\$ K	31,157.136	10,006.798	10,009.489	10,009.489	10,009.489	10,009.489	10,009.489	50,047.444	60,054.243
SL	06	-	\$ K	3,526.290	780.620	780.830	780.830	780.830	780.830	780.830	3,904.149	4,684.768
SL	07	-	\$ K	13,679.605	4,529.810	4,531.028	4,531.028	4,531.028	4,531.028	4,531.028	22,655.138	27,184.948
SL	31	-	\$ K	(33,939.263)	-	-	-	-	-	-	-	-
Total SL \$ K				75,095.697	40,048.664	40,059.432	40,059.432	40,059.432	40,059.432	40,059.432	200,297.161	240,345.825



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr	
					2021	2022	2023	2024	2025	2026	WP Total	WP Total	
SN - Population Less Than or Equal To 5K													
SN	01	-	\$ K	4,633.652	4,694.506	4,688.031	4,688.031	4,688.031	4,688.031	4,688.031	4,688.031	23,440.156	28,134.662
SN	02	-	\$ K	4,041.661	8,431.954	8,460.226	8,460.226	8,460.226	8,460.226	8,460.226	8,460.226	42,301.129	50,733.082
SN	03	-	\$ K	6,840.870	9,035.402	9,027.994	9,027.994	9,027.994	9,027.994	9,027.994	9,027.994	45,139.971	54,175.373
SN	04	-	\$ K	2,081.105	1,288.503	1,286.778	1,286.778	1,286.778	1,286.778	1,286.778	1,286.778	6,433.889	7,722.392
SN	05	-	\$ K	(523.067)	3,268.483	3,264.873	3,264.873	3,264.873	3,264.873	3,264.873	3,264.873	16,324.364	19,592.847
SN	06	-	\$ K	1,201.967	643.591	642.880	642.880	642.880	642.880	642.880	642.880	3,214.402	3,857.993
SN	07	-	\$ K	819.877	718.478	717.685	717.685	717.685	717.685	717.685	717.685	3,588.424	4,306.902
Total SN \$ K				19,096.064	28,080.916	28,088.467	28,088.467	28,088.467	28,088.467	28,088.467	28,088.467	140,442.335	168,523.251
SU - Population Greater than or Equal To 200K													
SU	01	X01	\$ K	7,665.292	8,465.560	8,467.836	8,467.836	8,467.836	8,467.836	8,467.836	8,467.836	42,339.180	50,804.739
SU	01	X02	\$ K	10,745.540	10,269.015	10,271.776	10,271.776	10,271.776	10,271.776	10,271.776	10,271.776	51,358.880	61,627.895
SU	02	X03	\$ K	13,557.856	17,005.176	17,009.749	17,009.749	17,009.749	17,009.749	17,009.749	17,009.749	85,048.744	102,053.920
SU	03	X04	\$ K	9,711.959	5,328.805	5,330.238	5,330.238	5,330.238	5,330.238	5,330.238	5,330.238	26,651.192	31,979.997
SU	04	X05	\$ K	25,699.108	27,979.801	27,987.324	27,987.324	27,987.324	27,987.324	27,987.324	27,987.324	139,936.621	167,916.422
SU	04	X06	\$ K	23,426.138	20,168.303	20,173.726	20,173.726	20,173.726	20,173.726	20,173.726	20,173.726	100,868.630	121,036.933
SU	05	X07	\$ K	3,722.084	5,572.464	5,573.963	5,573.963	5,573.963	5,573.963	5,573.963	5,573.963	27,869.813	33,442.278
SU	05	X08	\$ K	7,092.389	7,228.364	7,230.308	7,230.308	7,230.308	7,230.308	7,230.308	7,230.308	36,151.539	43,379.903
SU	05	X09	\$ K	19,778.545	24,113.906	24,120.390	24,120.390	24,120.390	24,120.390	24,120.390	24,120.390	120,601.950	144,715.856
SU	06	X10	\$ K	66,770.850	39,691.979	39,702.652	39,702.652	39,702.652	39,702.652	39,702.652	39,702.652	198,513.258	238,205.237
SU	07	X11	\$ K	28,889.871	38,980.463	38,990.944	38,990.944	38,990.944	38,990.944	38,990.944	38,990.944	194,954.720	233,935.183
SU	01	X12	\$ K	6,199.841	4,953.603	4,954.935	4,954.935	4,954.935	4,954.935	4,954.935	4,954.935	24,774.676	29,728.279
SU	03	X13	\$ K	1,721.600	3,834.925	3,835.956	3,835.956	3,835.956	3,835.956	3,835.956	3,835.956	19,179.778	23,014.703
SU	04	X14	\$ K	9,546.217	6,003.221	6,004.836	6,004.836	6,004.836	6,004.836	6,004.836	6,004.836	30,024.178	36,027.400
SU	01	X15	\$ K	1,430.012	4,192.088	4,193.215	4,193.215	4,193.215	4,193.215	4,193.215	4,193.215	20,966.074	25,158.161
SU	01	X16	\$ K	798.751	3,213.381	3,214.245	3,214.245	3,214.245	3,214.245	3,214.245	3,214.245	16,071.227	19,284.609
SU	05	X17	\$ K	1,611.427	5,013.835	5,015.184	5,015.184	5,015.184	5,015.184	5,015.184	5,015.184	25,075.918	30,089.753
Total SU \$ K				238,367.480	232,014.890	232,077.276	232,077.276	232,077.276	232,077.276	232,077.276	232,077.276	1,160,386.379	1,392,401.269
Transportation Alternative Program													
TALT - Any Area													
TALT	01	-	\$ K	(2,246.937)	3,494.680	3,543.322	3,543.322	3,543.322	3,543.322	3,543.322	3,543.322	17,716.608	21,211.288
TALT	02	-	\$ K	179.445	2,778.491	2,765.530	2,765.530	2,765.530	2,765.530	2,765.530	2,765.530	13,827.648	16,606.139
TALT	03	-	\$ K	115.726	1,814.690	1,782.576	1,782.576	1,782.576	1,782.576	1,782.576	1,782.576	8,912.882	10,727.572
TALT	04	-	\$ K	2,852.915	4,502.353	4,482.714	4,482.714	4,482.714	4,482.714	4,482.714	4,482.714	22,413.568	26,915.921
TALT	05	-	\$ K	8,974.677	5,265.727	5,295.797	5,295.797	5,295.797	5,295.797	5,295.797	5,295.797	26,478.986	31,744.713
TALT	06	-	\$ K	2,593.109	3,067.445	3,037.217	3,037.217	3,037.217	3,037.217	3,037.217	3,037.217	15,186.087	18,253.533
TALT	07	-	\$ K	1,534.339	3,642.071	3,658.301	3,658.301	3,658.301	3,658.301	3,658.301	3,658.301	18,291.505	21,933.577
Total TALT \$ K				14,003.273	24,565.457	24,565.457	24,565.457	24,565.457	24,565.457	24,565.457	24,565.457	122,827.285	147,392.742
ACTA	01	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTA	02	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTA	03	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTA	04	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTA	05	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTA	06	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTA	07	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total ACTA \$ K				-	-	-	-	-	-	-	-	-	-
TALL - Population Greater Than 5K and Less Than 200K													
TALL	01	-	\$ K	163.832	545.541	545.541	545.541	545.541	545.541	545.541	545.541	2,727.704	3,273.245
TALL	02	-	\$ K	231.578	687.280	687.280	687.280	687.280	687.280	687.280	687.280	3,436.402	4,123.682
TALL	03	-	\$ K	(164.419)	608.347	608.347	608.347	608.347	608.347	608.347	608.347	3,041.736	3,650.083
TALL	04	-	\$ K	218.721	182.987	182.987	182.987	182.987	182.987	182.987	182.987	914.935	1,097.922
TALL	05	-	\$ K	499.749	819.011	819.011	819.011	819.011	819.011	819.011	819.011	4,095.054	4,914.065
TALL	06	-	\$ K	(59.328)	63.890	63.890	63.890	63.890	63.890	63.890	63.890	319.451	383.341
TALL	07	-	\$ K	136.346	370.744	370.744	370.744	370.744	370.744	370.744	370.744	1,853.721	2,224.466
Total TALL \$ K				1,026.479	3,277.801	3,277.801	3,277.801	3,277.801	3,277.801	3,277.801	3,277.801	16,389.003	19,666.804
ACTL	01	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTL	02	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTL	03	-	\$ K	148.398	-	-	-	-	-	-	-	-	-
ACTL	04	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTL	05	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTL	06	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACTL	07	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total ACTL \$ K				148.398	-	-	-	-	-	-	-	-	-



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
TALN - Population Less Than or Equal To 5K												
TALN	01	-	\$ K	436.141	384.224	383.591	383.591	383.591	383.591	383.591	1,917.954	2,302.178
TALN	02	-	\$ K	108.811	690.117	692.245	692.245	692.245	692.245	692.245	3,461.224	4,151.341
TALN	03	-	\$ K	252.167	739.506	738.702	738.702	738.702	738.702	738.702	3,693.508	4,433.014
TALN	04	-	\$ K	132.743	105.458	105.289	105.289	105.289	105.289	105.289	526.443	631.901
TALN	05	-	\$ K	(239.112)	267.510	267.143	267.143	267.143	267.143	267.143	1,335.716	1,603.226
TALN	06	-	\$ K	102.616	52.675	52.603	52.603	52.603	52.603	52.603	263.013	315.688
TALN	07	-	\$ K	119.891	58.804	58.723	58.723	58.723	58.723	58.723	293.617	352.421
Total TALN \$ K				913.257	2,298.295	2,298.295	2,298.295	2,298.295	2,298.295	2,298.295	11,491.475	13,789.770
ACTN	01	-	\$ K	-	-	-	-	-	-	-	-	-
ACTN	02	-	\$ K	(87.292)	-	-	-	-	-	-	-	-
ACTN	03	-	\$ K	-	-	-	-	-	-	-	-	-
ACTN	04	-	\$ K	-	-	-	-	-	-	-	-	-
ACTN	05	-	\$ K	-	-	-	-	-	-	-	-	-
ACTN	06	-	\$ K	-	-	-	-	-	-	-	-	-
ACTN	07	-	\$ K	(4.111)	-	-	-	-	-	-	-	-
Total ACTN \$ K				(91.403)	-	-	-	-	-	-	-	-
TALU - Population Greater than or Equal To 200K												
TALU	01	X01	\$ K	683.695	692.867	692.867	692.867	692.867	692.867	692.867	3,464.337	4,157.205
TALU	01	X02	\$ K	215.562	840.472	840.472	840.472	840.472	840.472	840.472	4,202.360	5,042.832
TALU	02	X03	\$ K	133.521	1,391.796	1,391.796	1,391.796	1,391.796	1,391.796	1,391.796	6,958.981	8,350.777
TALU	03	X04	\$ K	63.392	436.138	436.138	436.138	436.138	436.138	436.138	2,180.692	2,616.831
TALU	04	X05	\$ K	558.488	2,290.019	2,290.019	2,290.019	2,290.019	2,290.019	2,290.019	11,450.096	13,740.115
TALU	04	X06	\$ K	366.160	1,650.684	1,650.684	1,650.684	1,650.684	1,650.684	1,650.684	8,253.418	9,904.102
TALU	05	X07	\$ K	102.976	456.081	456.081	456.081	456.081	456.081	456.081	2,280.404	2,736.485
TALU	05	X08	\$ K	177.191	591.609	591.609	591.609	591.609	591.609	591.609	2,958.043	3,549.652
TALU	05	X09	\$ K	339.652	1,973.613	1,973.613	1,973.613	1,973.613	1,973.613	1,973.613	9,868.067	11,841.680
TALU	06	X10	\$ K	1,754.430	3,248.608	3,248.608	3,248.608	3,248.608	3,248.608	3,248.608	16,243.038	19,491.646
TALU	07	X11	\$ K	3,017.371	3,190.373	3,190.373	3,190.373	3,190.373	3,190.373	3,190.373	15,951.866	19,142.239
TALU	01	X12	\$ K	110.106	405.430	405.430	405.430	405.430	405.430	405.430	2,027.149	2,432.579
TALU	03	X13	\$ K	468.587	313.871	313.871	313.871	313.871	313.871	313.871	1,569.355	1,883.227
TALU	04	X14	\$ K	507.357	491.336	491.336	491.336	491.336	491.336	491.336	2,456.682	2,948.018
TALU	01	X15	\$ K	404.233	343.103	343.103	343.103	343.103	343.103	343.103	1,715.516	2,058.620
TALU	01	X16	\$ K	78.772	263.001	263.001	263.001	263.001	263.001	263.001	1,315.003	1,578.004
TALU	05	X17	\$ K	143.913	410.360	410.360	410.360	410.360	410.360	410.360	2,051.798	2,462.157
Total TALU \$ K				9,125.405	18,989.361	18,989.361	18,989.361	18,989.361	18,989.361	18,989.361	94,946.807	113,936.168
ACTU	01	X01	\$ K	(414.309)	-	-	-	-	-	-	-	-
ACTU	01	X02	\$ K	-	-	-	-	-	-	-	-	-
ACTU	02	X03	\$ K	-	-	-	-	-	-	-	-	-
ACTU	03	X04	\$ K	-	-	-	-	-	-	-	-	-
ACTU	04	X05	\$ K	-	-	-	-	-	-	-	-	-
ACTU	04	X06	\$ K	-	-	-	-	-	-	-	-	-
ACTU	05	X07	\$ K	-	-	-	-	-	-	-	-	-
ACTU	05	X08	\$ K	-	-	-	-	-	-	-	-	-
ACTU	05	X09	\$ K	-	-	-	-	-	-	-	-	-
ACTU	06	X10	\$ K	-	-	-	-	-	-	-	-	-
ACTU	07	X11	\$ K	-	-	-	-	-	-	-	-	-
ACTU	01	X12	\$ K	-	-	-	-	-	-	-	-	-
ACTU	03	X13	\$ K	(89.527)	-	-	-	-	-	-	-	-
ACTU	04	X14	\$ K	-	-	-	-	-	-	-	-	-
ACTU	01	X15	\$ K	-	-	-	-	-	-	-	-	-
ACTU	01	X16	\$ K	-	-	-	-	-	-	-	-	-
ACTU	05	X17	\$ K	-	-	-	-	-	-	-	-	-
Total ACTU \$ K				(503.836)	-	-	-	-	-	-	-	-

Miscellaneous Programs

DU - Federal Transit Administration Pass-Thru

DU	01	-	\$ K	470.256	3,987.264	4,167.155	4,355.457	4,552.572	4,758.922	4,974.952	22,809.058	26,796.322
DU	02	-	\$ K	76.557	4,671.201	4,889.600	5,118.465	5,358.304	5,609.653	5,873.072	26,849.093	31,520.295
DU	03	-	\$ K	98.793	3,290.866	3,446.234	3,609.096	3,779.818	3,958.783	4,146.397	18,940.329	22,231.194
DU	04	-	\$ K	183.082	2,490.855	2,577.810	2,667.987	2,761.510	2,858.514	2,959.137	13,824.958	16,315.813
DU	05	-	\$ K	200.699	4,426.301	4,614.764	4,811.665	5,017.396	5,232.368	5,457.012	25,133.206	29,559.507
DU	06	-	\$ K	159.905	2,373.543	2,454.611	2,538.604	2,625.635	2,715.820	2,809.282	13,143.953	15,517.496
DU	07	-	\$ K	44.389	2,429.515	2,526.039	2,626.641	2,731.502	2,840.811	2,954.768	13,679.761	16,109.276
DU	30	-	\$ K	39,857.855	31,951.384	32,894.151	33,866.186	34,868.419	35,901.805	36,967.335	174,497.896	206,449.280
Total DU \$ K				41,091.536	55,620.929	57,570.365	59,594.102	61,695.155	63,876.678	66,141.955	308,878.255	364,499.184



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year	Current + 5Yr
					2021	2022	2023	2024	2025	2026	WP Total	WP Total
DU - Federal Transit Administration CARES Act 5311												
DUCA	01	-	\$ K	-	-	-	-	-	-	-	-	-
DUCA	02	-	\$ K	345	-	-	-	-	-	-	-	-
DUCA	03	-	\$ K	-	-	-	-	-	-	-	-	-
DUCA	04	-	\$ K	-	-	-	-	-	-	-	-	-
DUCA	05	-	\$ K	1,000	-	-	-	-	-	-	-	-
DUCA	06	-	\$ K	-	-	-	-	-	-	-	-	-
DUCA	07	-	\$ K	3,760	-	-	-	-	-	-	-	-
DUCA	30	-	\$ K	21,058	-	-	-	-	-	-	-	-
DUCA	31	-	\$ K	-	-	-	-	-	-	-	-	-
Total DUCA \$ K				26,163,801	=	=	=	=	=	=	=	=