



Schedule - A Federal Fund Allocations Revisions

Date	Model	Description
February 24, 2026	FASA2608B	Update RED allocation per N4510.912
February 6, 2026	FASA2608A	Move \$552,350 RHH from D30 to D1 per Maya Bostwick
February 5, 2026	FASA2608A	Update to STBG & TAP per Comp Tables in FY26 only
December 15, 2025	FASA2606B	Add RED allocation per N4510.910
October 8, 2025	FASA2604A	Update to GFEV, HP, HR, HSP, RHH per FHWA Notices
September 30, 2025	FASA2603K	Modal updates to DU per Maya Bostwick
September 29, 2025	FASA2603K	Update to GFBR, NHBR and NHPP
September 29, 2025	FASA2603J	Swapping D3 NHRE for SA-resurfacing with D1 & D7
September 26, 2025	FASA2603I	Update to DU and HP distribution
September 26, 2025	FASA2603I	Changes to NHPP & NHRE starting in FY32
September 23, 2025	FASA2603G	Initial Load of allocations
September 22, 2025	FASA2603G	Update to DU distribution
September 19, 2025	FASA2603F	Update NHPP transfer amount to PROT
September 18, 2025	FASA2603E	Update to NHBR in FY31
September 11, 2025	FASA2603D	Initial Load of BalFwd amounts
September 11, 2025	FASA2603D	Updated to HSP for the SW Median Barrier Initiative
September 9, 2025	FASA2603C	Update District AC BalFwd
September 5, 2025	FASA2603A	Update distribution of RHH and HP
August 15, 2025	FASA2602A	Update Resurfacing links for SA and NHRE
August 15, 2025	FASA2602A	Update Statutory Formula
July 29, 2025	FASA2601B	Update Safety and HSPT and SR2T per Program Planning Workshop
July 29, 2025	FASA2601B	Update NHBR for approved funding per the Program Planning Workshop
July 28, 2025	FASA2601B	Establish Balance Forward amounts for Allocations
July 25, 2025	FASA2601B	Update for Advance Notice,
July 15, 2025	FASA2601A	Baseline



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2026	2027	2028	2029	2030	2031		
STATEWIDE FUNDS												
Bridge Program												
BRTZ - Bridge Off National Highway System												
BRTZ	99	-	\$ K	24,997.110	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	28,135.457	140,677.285	168,812.742
ACBZ	99	-	\$ K	(17,577.290)	-	-	-	-	-	-	-	-
GFBR - General Funds Bridge Replacement and Rehabilitation												
GFBR	99	-	\$ K	14,093.848	44,772.107	36,983.066	36,900.512	3,200.000	-	-	77,083.578	121,855.685
GFBZ - General Funds Bridge Off National Highway System												
GFBZ	99	-	\$ K	7,013.893	7,900.960	7,900.960	7,900.960	-	-	-	15,801.920	23,702.880
NHBR - Bridge On National Highway System												
NHBR	99	-	\$ K	(6,770.095)	381,453.904	301,064.935	163,645.285	394,369.744	285,899.179	289,393.502	1,434,372.645	1,815,826.549
ACBR	99	-	\$ K	(51,981.319)	-	-	-	-	-	-	-	-
National Electric Vehicle Formula Program												
GFEV - National Electric Vehicle Program												
GFEV	99	-	\$ K	-	42,185.666	-	-	-	-	-	-	42,185.666
Freight Program												
NFP - National Highway Freight Program												
NFP	99	-	\$ K	80,881.919	69,701.584	69,701.584	69,701.584	69,701.584	69,701.584	69,701.584	348,507.919	418,209.502
ACFP	99	-	\$ K	(19,666.105)	-	-	-	-	-	-	-	-
NHPF - National Highway Performance Program transfer from NFP												
NHPF	99	-	\$ K	36,775.734	-	-	-	-	-	-	-	-
Metropolitan Planning Program												
PL - Metropolitan Planning Program												
Metropolitan Planning Program												
PL	-	-	\$ K	-	29,565.444	29,565.444	29,565.444	29,565.444	29,565.444	29,565.444	147,827.220	177,392.664
5305(d) Transfer												
PL	99	-	\$ K	-	-	12,530.781	12,530.781	12,530.781	12,530.781	12,530.781	62,653.905	62,653.905
Combined												
PL	99	-	\$ K	25,256.061	29,565.444	42,096.225	42,096.225	42,096.225	42,096.225	42,096.225	210,481.125	240,046.569
ACPL	99	-	\$ K	(39,997.332)	-	-	-	-	-	-	-	-
National Highway Performance Program												
NHPP - National Highway Performance Program												
NHPP	99	-	\$ K	129,307.621	840,097.488	799,129.220	846,833.408	389,175.902	607,528.607	567,957.013	3,210,624.151	4,050,721.639
ACNP	99	-	\$ K	108,134.203	-	-	-	-	-	-	-	-
NHEX - NHPP Exempt after Sequestration												
NHEX	99	-	\$ K	122,359.855	30,071.302	30,071.302	30,071.302	30,071.302	30,071.302	30,071.302	150,356.510	180,427.812
PROTECT Program												
PROT - PROTECT Resilience Planning												
PROT	20	-	\$ K	4,099.055	1,515.488	1,515.488	1,515.488	1,515.488	1,515.488	1,515.488	7,577.441	9,092.929
ACPR	20	-	\$ K	(3,103.799)	-	-	-	-	-	-	-	-
PROT - PROTECT Formula Program												
PROT	99	-	\$ K	82,892.241	96,205.887	74,258.924	74,258.924	74,258.924	74,258.924	74,258.924	371,294.619	467,500.506
ACPR	99	-	\$ K	(60,763.166)	-	-	-	-	-	-	-	-
Safety Program												
HSPT - Safety Educational Transfer												
HSPT	99	-	\$ K	7,741.465	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000
SR2T - Safe Routes to School Transfer												
SR2T	99	-	\$ K	5,090.068	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000



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Fund	BD	Dist Area	unit	Bal-Fwd	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					Current Year 2026	2027	2028	2029	2030			2031
State Highway Research												
HR - State Highway Research												
HR	99	-	\$ K	19,660.858	12,674.258	12,674.826	12,674.826	12,674.826	12,674.826	12,674.826	63,374.132	76,048.390
State Fiscal Recovery Funds												
ARAL - American Rescue Plan Alien Fund												
ARAL	99	-	\$ K	-	-	-	-	-	-	-	-	-
ARHF - American Rescue Plan - SHS Motor Fuel Tax												
ARHF	99	-	\$ K	-	-	-	-	-	-	-	-	-
ARPA - American Rescue Plan Act												
ARPA	99	-	\$ K	6,713.747	-	-	-	-	-	-	-	-
Miscellaneous Programs												
GFNP - General Funds NP Federal Relief												
GFNP	99	-	\$ K	-	-	-	-	-	-	-	-	-
RECT - Recreational Trails												
RECT	99	-	\$ K	7,838.999	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	2,576.507	12,882.535	15,459.042
RED - Redistributed Funds												
RED	99	-	\$ K	28,506.489	32,095.527	-	-	-	-	-	-	32,095.527
SAAN - Off National Highway System - Anywhere												
SAAN	99	-	\$ K	-	-	-	-	-	-	-	-	-
ACAN	99	-	\$ K	-	-	-	-	-	-	-	-	-
DISTRICT FUNDS												
Revolving Advanced Construction												
ACRE - Revolving Advanced Construction												
AC	01	-	\$ K	-	-	-	-	-	-	-	-	-
AC	02	-	\$ K	-	-	-	-	-	-	-	-	-
AC	03	-	\$ K	-	-	-	-	-	-	-	-	-
AC	04	-	\$ K	-	-	-	-	-	-	-	-	-
AC	05	-	\$ K	-	-	-	-	-	-	-	-	-
AC	06	-	\$ K	-	-	-	-	-	-	-	-	-
AC	07	-	\$ K	-	-	-	-	-	-	-	-	-
Total AC \$ K				-	-	-	-	-	-	-	-	-
Carbon Reduction Program												
CARB - Any Area												
CARB	01	-	\$ K	6,834.790	3,503.281	3,536.288	3,536.288	3,536.288	3,536.288	3,536.288	17,681.441	21,184.722
CARB	02	-	\$ K	10,675.155	2,666.976	2,676.322	2,676.322	2,676.322	2,676.322	2,676.322	13,381.608	16,048.584
CARB	03	-	\$ K	15,221.445	1,713.518	1,721.956	1,721.956	1,721.956	1,721.956	1,721.956	8,609.779	10,323.297
CARB	04	-	\$ K	4,418.952	4,162.168	4,134.448	4,134.448	4,134.448	4,134.448	4,134.448	20,672.238	24,834.405
CARB	05	-	\$ K	7,248.836	5,105.727	5,126.189	5,126.189	5,126.189	5,126.189	5,126.189	25,630.945	30,736.672
CARB	06	-	\$ K	3,268.515	2,743.203	2,711.526	2,711.526	2,711.526	2,711.526	2,711.526	13,557.632	16,300.835
CARB	07	-	\$ K	4,795.355	3,429.114	3,417.258	3,417.258	3,417.258	3,417.258	3,417.258	17,086.292	20,515.405
Total CARB \$ K				52,463.049	23,323.987	23,323.987	23,323.987	23,323.987	23,323.987	23,323.987	116,619.934	139,943.920
CARL - Population 50K to 200K												
CARL	05	X50	\$ K	379.825	-	-	-	-	-	-	-	-
CARL	03	X51	\$ K	232.117	-	-	-	-	-	-	-	-
CARL	02	X52	\$ K	597.351	-	-	-	-	-	-	-	-
CARL	07	X53	\$ K	725.790	194.534	194.534	194.534	194.534	194.534	194.534	972.670	1,167.204
CARL	05	X54	\$ K	38.282	325.271	325.271	325.271	325.271	325.271	325.271	1,626.356	1,951.627
CARL	05	X55	\$ K	1,156.328	304.732	304.732	304.732	304.732	304.732	304.732	1,523.658	1,828.390
CARL	01	X56	\$ K	780.936	402.221	402.221	402.221	402.221	402.221	402.221	2,011.104	2,413.325
CARL	05	X57	\$ K	392.132	367.326	367.326	367.326	367.326	367.326	367.326	1,836.629	2,203.955
CARL	03	X58	\$ K	319.532	325.923	325.923	325.923	325.923	325.923	325.923	1,629.614	1,955.537
CARL	02	X59	\$ K	15.804	184.593	184.593	184.593	184.593	184.593	184.593	922.965	1,107.558
CARL	04	X60	\$ K	343.650	350.523	350.523	350.523	350.523	350.523	350.523	1,752.615	2,103.137
CARL	01	X61	\$ K	512.109	127.298	127.298	127.298	127.298	127.298	127.298	636.491	763.789
CARL	07	X62	\$ K	1,297.354	339.981	339.981	339.981	339.981	339.981	339.981	1,699.903	2,039.884
CARL	05	X63	\$ K	-	125.613	125.613	125.613	125.613	125.613	125.613	628.064	753.677
CARL	07	X64	\$ K	501.660	110.879	110.879	110.879	110.879	110.879	110.879	554.397	665.276
CARL	02	X65	\$ K	198.380	102.175	102.175	102.175	102.175	102.175	102.175	510.876	613.051
CARL	01	X66	\$ K	360.780	185.820	185.820	185.820	185.820	185.820	185.820	929.099	1,114.919
CARL	05	X67	\$ K	207.993	107.127	107.127	107.127	107.127	107.127	107.127	535.633	642.759
Total CARL \$ K				8,060.023	3,554.015	3,554.015	3,554.015	3,554.015	3,554.015	3,554.015	17,770.075	21,324.090



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Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					2026	2027	2028	2029	2030	2031			
CARM - Population 5K to Less Than 50K													
CARM 01	-		\$ K	644.260	345.085	345.085	345.085	345.085	345.085	345.085	345.085	1,725.424	2,070.509
CARM 02	-		\$ K	517.073	256.374	256.374	256.374	256.374	256.374	256.374	256.374	1,281.871	1,538.245
CARM 03	-		\$ K	148.706	156.904	156.904	156.904	156.904	156.904	156.904	156.904	784.520	941.423
CARM 04	-		\$ K	145.067	70.767	70.767	70.767	70.767	70.767	70.767	70.767	353.837	424.605
CARM 05	-		\$ K	293.039	78.717	78.717	78.717	78.717	78.717	78.717	78.717	393.587	472.305
CARM 06	-		\$ K	428.860	144.815	144.815	144.815	144.815	144.815	144.815	144.815	724.075	868.890
CARM 07	-		\$ K	245.690	107.020	107.020	107.020	107.020	107.020	107.020	107.020	535.100	642.120
Total CARM			\$ K	2,422.694	1,159.683	1,159.683	1,159.683	1,159.683	1,159.683	1,159.683	1,159.683	5,798.414	6,958.097
CARN - Population Less Than 5K													
CARN 01	-		\$ K	908.774	595.269	595.269	595.269	595.269	595.269	595.269	595.269	2,976.344	3,571.612
CARN 02	-		\$ K	4,075.370	1,053.019	1,053.019	1,053.019	1,053.019	1,053.019	1,053.019	1,053.019	5,265.094	6,318.112
CARN 03	-		\$ K	1,548.091	803.169	803.169	803.169	803.169	803.169	803.169	803.169	4,015.844	4,819.012
CARN 04	-		\$ K	362.676	95.808	95.808	95.808	95.808	95.808	95.808	95.808	479.040	574.848
CARN 05	-		\$ K	1,512.459	748.339	748.339	748.339	748.339	748.339	748.339	748.339	3,741.697	4,490.037
CARN 06	-		\$ K	169.708	68.776	68.776	68.776	68.776	68.776	68.776	68.776	343.882	412.659
CARN 07	-		\$ K	406.737	349.089	349.089	349.089	349.089	349.089	349.089	349.089	1,745.445	2,094.534
Total CARN			\$ K	8,983.816	3,713.469	3,713.469	3,713.469	3,713.469	3,713.469	3,713.469	3,713.469	18,567.345	22,280.814
CARU - Population Greater than 200K													
CARU 01	X01		\$ K	1,895.586	1,205.150	1,205.150	1,205.150	1,205.150	1,205.150	1,205.150	1,205.150	6,025.751	7,230.902
CARU 01	X02		\$ K	2,749.613	1,566.817	1,566.817	1,566.817	1,566.817	1,566.817	1,566.817	1,566.817	7,834.084	9,400.901
CARU 02	X03		\$ K	2,499.823	2,508.624	2,508.624	2,508.624	2,508.624	2,508.624	2,508.624	2,508.624	12,543.122	15,051.746
CARU 03	X04		\$ K	298.715	760.927	760.927	760.927	760.927	760.927	760.927	760.927	3,804.635	4,565.562
CARU 04	X05		\$ K	1,158.319	3,910.074	3,910.074	3,910.074	3,910.074	3,910.074	3,910.074	3,910.074	19,550.372	23,460.447
CARU 04	X06		\$ K	2,647.280	2,925.911	2,925.911	2,925.911	2,925.911	2,925.911	2,925.911	2,925.911	14,629.553	17,555.464
CARU 05	X07		\$ K	1,422.518	808.725	808.725	808.725	808.725	808.725	808.725	808.725	4,043.627	4,852.353
CARU 05	X08		\$ K	900.121	1,027.031	1,027.031	1,027.031	1,027.031	1,027.031	1,027.031	1,027.031	5,135.155	6,162.186
CARU 05	X09		\$ K	6,370.072	3,728.416	3,728.416	3,728.416	3,728.416	3,728.416	3,728.416	3,728.416	18,642.078	22,370.494
CARU 06	X10		\$ K	8,839.525	5,386.668	5,386.668	5,386.668	5,386.668	5,386.668	5,386.668	5,386.668	26,933.341	32,320.009
CARU 07	X11		\$ K	14,619.964	5,597.050	5,597.050	5,597.050	5,597.050	5,597.050	5,597.050	5,597.050	27,985.250	33,582.300
CARU 01	X12		\$ K	1,662.142	856.085	856.085	856.085	856.085	856.085	856.085	856.085	4,280.427	5,136.512
CARU 03	X13		\$ K	-	508.682	508.682	508.682	508.682	508.682	508.682	508.682	2,543.409	3,052.091
CARU 04	X14		\$ K	68.334	880.360	880.360	880.360	880.360	880.360	880.360	880.360	4,401.798	5,282.158
CARU 01	X15		\$ K	1,085.180	558.922	558.922	558.922	558.922	558.922	558.922	558.922	2,794.608	3,353.530
CARU 01	X16		\$ K	455.326	509.319	509.319	509.319	509.319	509.319	509.319	509.319	2,546.596	3,055.916
CARU 05	X17		\$ K	1,633.750	841.463	841.463	841.463	841.463	841.463	841.463	841.463	4,207.313	5,048.775
CARU 05	X50		\$ K	822.772	423.768	423.768	423.768	423.768	423.768	423.768	423.768	2,118.840	2,542.608
CARU 03	X51		\$ K	772.299	454.943	454.943	454.943	454.943	454.943	454.943	454.943	2,274.713	2,729.655
CARU 02	X52		\$ K	706.001	429.874	429.874	429.874	429.874	429.874	429.874	429.874	2,149.369	2,579.243
Total CARU			\$ K	50,607.340	34,888.809	34,888.809	34,888.809	34,888.809	34,888.809	34,888.809	34,888.809	174,444.043	209,332.852
Congestion Mitigation & Air Quality Improvement Program													
Congestion Mitigation & Air Quality Improvement Program													
CM 01	-		\$ K	(46.295)	2,360.593	2,382.834	2,382.834	2,382.834	2,382.834	2,382.834	2,382.834	11,914.170	14,274.763
CM 02	-		\$ K	1,191.476	1,797.071	1,803.368	1,803.368	1,803.368	1,803.368	1,803.368	1,803.368	9,016.842	10,813.913
CM 03	-		\$ K	(126.743)	1,154.609	1,160.294	1,160.294	1,160.294	1,160.294	1,160.294	1,160.294	5,801.471	6,956.080
CM 04	-		\$ K	1,446.942	2,804.566	2,785.888	2,785.888	2,785.888	2,785.888	2,785.888	2,785.888	13,929.439	16,734.006
CM 05	-		\$ K	4,338.998	3,440.359	3,454.147	3,454.147	3,454.147	3,454.147	3,454.147	3,454.147	17,270.733	20,711.092
CM 06	-		\$ K	4,205.875	1,848.435	1,827.090	1,827.090	1,827.090	1,827.090	1,827.090	1,827.090	9,135.451	10,983.885
CM 07	-		\$ K	1,609.235	2,310.617	2,302.629	2,302.629	2,302.629	2,302.629	2,302.629	2,302.629	11,513.145	13,823.762
Total CM			\$ K	12,619.487	15,716.250	15,716.250	15,716.250	15,716.250	15,716.250	15,716.250	15,716.250	78,581.251	94,297.501
ACCM 01	-		\$ K	944.798	-	-	-	-	-	-	-	-	-
ACCM 02	-		\$ K	-	-	-	-	-	-	-	-	-	-
ACCM 03	-		\$ K	1,023.950	-	-	-	-	-	-	-	-	-
ACCM 04	-		\$ K	2,098.703	-	-	-	-	-	-	-	-	-
ACCM 05	-		\$ K	3,061.101	-	-	-	-	-	-	-	-	-
ACCM 06	-		\$ K	563.933	-	-	-	-	-	-	-	-	-
ACCM 07	-		\$ K	-	-	-	-	-	-	-	-	-	-
Total ACCM			\$ K	7,692.485	=	=	=	=	=	=	=	=	=
Highway Infrastructure Funds - Federal General Revenue													
GFSA - Any Area													
GFSA 01	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 02	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 03	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 04	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 05	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 06	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 07	-		\$ K	-	-	-	-	-	-	-	-	-	-
GFSA 99	-		\$ K	-	-	-	-	-	-	-	-	-	-
Total GFSA			\$ K	=	=	=	=	=	=	=	=	=	=



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Fund	BD	Dist Area	unit	Bal-Fwd	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					Current Year 2026	2027	2028	2029	2030			2031
GFSL - Population Greater Than 5K and Less Than 200K												
GFSL	01	-	\$ K	-	-	-	-	-	-	-	-	
GFSL	02	-	\$ K	-	-	-	-	-	-	-	-	
GFSL	03	-	\$ K	-	-	-	-	-	-	-	-	
GFSL	04	-	\$ K	-	-	-	-	-	-	-	-	
GFSL	05	-	\$ K	-	-	-	-	-	-	-	-	
GFSL	06	-	\$ K	-	-	-	-	-	-	-	-	
GFSL	07	-	\$ K	-	-	-	-	-	-	-	-	
Total GFSL \$ K				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
GFSN - Population Less Than or Equal To 5K												
GFSN	01	-	\$ K	-	-	-	-	-	-	-	-	
GFSN	02	-	\$ K	-	-	-	-	-	-	-	-	
GFSN	03	-	\$ K	-	-	-	-	-	-	-	-	
GFSN	04	-	\$ K	-	-	-	-	-	-	-	-	
GFSN	05	-	\$ K	-	-	-	-	-	-	-	-	
GFSN	06	-	\$ K	-	-	-	-	-	-	-	-	
GFSN	07	-	\$ K	-	-	-	-	-	-	-	-	
Total GFSN \$ K				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
GFSU - Population Greater than or Equal To 200K												
GFSU	01	X01	\$ K	-	-	-	-	-	-	-	-	
GFSU	01	X02	\$ K	-	-	-	-	-	-	-	-	
GFSU	02	X03	\$ K	-	-	-	-	-	-	-	-	
GFSU	03	X04	\$ K	-	-	-	-	-	-	-	-	
GFSU	04	X05	\$ K	-	-	-	-	-	-	-	-	
GFSU	04	X06	\$ K	-	-	-	-	-	-	-	-	
GFSU	05	X07	\$ K	-	-	-	-	-	-	-	-	
GFSU	05	X08	\$ K	-	-	-	-	-	-	-	-	
GFSU	05	X09	\$ K	-	-	-	-	-	-	-	-	
GFSU	06	X10	\$ K	-	-	-	-	-	-	-	-	
GFSU	07	X11	\$ K	-	-	-	-	-	-	-	-	
GFSU	01	X12	\$ K	-	-	-	-	-	-	-	-	
GFSU	03	X13	\$ K	-	-	-	-	-	-	-	-	
GFSU	04	X14	\$ K	-	-	-	-	-	-	-	-	
GFSU	01	X15	\$ K	-	-	-	-	-	-	-	-	
GFSU	01	X16	\$ K	-	-	-	-	-	-	-	-	
GFSU	05	X17	\$ K	-	-	-	-	-	-	-	-	
GFSU	05	X50	\$ K	-	-	-	-	-	-	-	-	
GFSU	03	X51	\$ K	-	-	-	-	-	-	-	-	
GFSU	02	X52	\$ K	-	-	-	-	-	-	-	-	
Total GFSU \$ K				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
State Highway Planning												
HP - State Highway Planning												
HP	01	-	\$ K	-	1,797.241	1,833.186	1,869.850	1,907.247	1,945.391	1,984.299	9,539.973	11,337.214
HP	02	-	\$ K	-	4,746.937	7,778.615	7,934.187	6,092.871	6,254.728	6,419.823	34,480.224	39,227.161
HP	03	-	\$ K	-	1,992.097	2,031.939	2,072.578	2,114.029	2,156.310	2,199.436	10,574.292	12,566.389
HP	04	-	\$ K	-	2,485.787	2,535.503	2,586.213	2,637.937	2,690.696	2,744.510	13,194.858	15,680.645
HP	05	-	\$ K	-	1,354.925	1,382.024	1,409.664	1,437.857	1,466.614	1,495.947	7,192.106	8,547.031
HP	06	-	\$ K	-	2,467.007	2,516.347	2,566.674	2,618.008	2,670.368	2,723.775	13,095.172	15,562.179
HP	07	-	\$ K	-	1,948.828	1,987.805	2,027.561	2,068.112	2,109.474	2,151.664	10,344.615	12,293.443
HP	20	-	\$ K	<u>12,813.658</u>	<u>21,229.953</u>	<u>17,959.061</u>	<u>17,557.753</u>	<u>19,148.418</u>	<u>18,730.897</u>	<u>18,305.025</u>	<u>91,701.155</u>	<u>112,931.108</u>
Total HP \$ K				<u>12,813.658</u>	<u>38,022.775</u>	<u>38,024.479</u>	<u>38,024.479</u>	<u>38,024.479</u>	<u>38,024.479</u>	<u>38,024.479</u>	<u>190,122.394</u>	<u>228,145.168</u>



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					2026	2027	2028	2029	2030			2031
Safety Program												
HSP - Highway Safety Improvement Program												
HSP	01	-	\$ K	12,192.342	18,697.404	16,541.755	20,082.898	15,857.620	15,857.620	15,857.620	84,197.513	102,894.918
HSP	02	-	\$ K	24,003.113	18,060.198	26,438.307	22,758.020	12,001.310	12,001.310	12,001.310	85,200.258	103,260.456
HSP	03	-	\$ K	17,295.372	9,145.238	19,001.476	19,773.625	7,721.690	7,721.690	7,721.690	61,940.169	71,085.407
HSP	04	-	\$ K	16,125.291	22,213.955	26,549.002	26,373.589	18,539.920	18,539.920	18,539.920	108,542.349	130,756.304
HSP	05	-	\$ K	8,301.803	27,249.839	23,577.142	22,987.142	22,987.142	22,987.142	22,987.142	115,525.709	142,775.549
HSP	06	-	\$ K	6,965.581	21,901.057	12,159.177	12,159.177	12,159.177	12,159.177	12,159.177	60,795.885	82,696.942
HSP	07	-	\$ K	4,861.279	22,129.563	15,323.860	15,323.860	15,323.860	15,323.860	15,323.860	76,619.300	98,748.863
HSP	23	-	\$ K	(2,126.799)	-	-	-	-	-	-	-	-
HSP	63	-	\$ K	500.000	-	-	-	-	-	-	-	-
HSP	67	-	\$ K	2,660.490	4,399.375	4,317.239	4,449.647	39,317.239	39,317.239	39,317.239	126,718.602	131,117.976
Total HSP \$ K				90,778.472	143,796.629	143,907.957	143,907.957	143,907.957	143,907.957	143,907.957	719,539.786	863,336.415
ACSS - Accident Compensation System												
ACSS	01	-	\$ K	(2,144.500)	-	-	-	-	-	-	-	-
ACSS	02	-	\$ K	(6,900.400)	-	-	-	-	-	-	-	-
ACSS	03	-	\$ K	(10,371.894)	-	-	-	-	-	-	-	-
ACSS	04	-	\$ K	(2,457.062)	-	-	-	-	-	-	-	-
ACSS	05	-	\$ K	(4,634.614)	-	-	-	-	-	-	-	-
ACSS	06	-	\$ K	(7,415.160)	-	-	-	-	-	-	-	-
ACSS	07	-	\$ K	(3,338.417)	-	-	-	-	-	-	-	-
ACSS	23	-	\$ K	2,162.500	-	-	-	-	-	-	-	-
ACSS	63	-	\$ K	(500.000)	-	-	-	-	-	-	-	-
ACSS	67	-	\$ K	666.175	-	-	-	-	-	-	-	-
Total ACSS \$ K				(34,933.372)	-	-	-	-	-	-	-	-
ACID - Accident Compensation System												
ACID	01	-	\$ K	(10,787)	-	-	-	-	-	-	-	-
ACID	02	-	\$ K	-	-	-	-	-	-	-	-	-
ACID	03	-	\$ K	-	-	-	-	-	-	-	-	-
ACID	04	-	\$ K	(377.762)	-	-	-	-	-	-	-	-
ACID	05	-	\$ K	-	-	-	-	-	-	-	-	-
ACID	06	-	\$ K	(100,000)	-	-	-	-	-	-	-	-
ACID	07	-	\$ K	110,786	-	-	-	-	-	-	-	-
ACID	67	-	\$ K	-	-	-	-	-	-	-	-	-
Total ACID \$ K				(377.763)	-	-	-	-	-	-	-	-
ACLD - Accident Compensation System												
ACLD	01	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	02	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	03	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	04	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	05	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	06	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	07	-	\$ K	-	-	-	-	-	-	-	-	-
ACLD	67	-	\$ K	-	-	-	-	-	-	-	-	-
Total ACLD \$ K				-	-	-	-	-	-	-	-	-
NHPP Resurfacing												
NHRE - NHPP Resurfacing												
NHRE	01	-	\$ K	108,483.617	48,449.021	67,816.992	84,600.531	132,189.889	97,707.823	104,321.420	486,636.656	535,085.677
NHRE	02	-	\$ K	143,666.503	50,356.886	96,597.891	129,149.099	151,476.985	125,071.378	133,450.529	635,745.881	686,102.767
NHRE	03	-	\$ K	156,859.974	40,325.163	78,211.868	118,586.014	156,005.776	157,109.480	168,085.505	677,998.643	718,323.806
NHRE	04	-	\$ K	65,748.007	3,741.887	18,333.798	18,764.814	28,647.524	25,921.781	26,374.875	118,042.792	121,784.679
NHRE	05	-	\$ K	109,768.912	64,003.211	67,208.423	61,360.686	115,750.577	98,023.224	104,425.172	446,768.082	510,771.294
NHRE	06	-	\$ K	43,581.273	7,912.577	10,177.348	10,248.366	11,802.080	11,546.596	11,035.447	54,809.836	62,722.413
NHRE	07	-	\$ K	82,325.696	15,347.316	35,093.941	40,446.213	94,215.938	64,826.347	68,590.953	303,173.393	318,520.708
NHRE	99	-	-	-	-	-	-	-	-	-	-	-
Total NHRE \$ K				710,433.982	230,136.061	373,440.261	463,155.723	690,088.769	580,206.630	616,283.901	2,723,175.283	2,953,311.344
ACNR	01	-	\$ K	(107,509.163)	-	-	-	-	-	-	-	-
ACNR	02	-	\$ K	(147,302.179)	-	-	-	-	-	-	-	-
ACNR	03	-	\$ K	(164,658.921)	-	-	-	-	-	-	-	-
ACNR	04	-	\$ K	(67,038.147)	-	-	-	-	-	-	-	-
ACNR	05	-	\$ K	(109,285.827)	-	-	-	-	-	-	-	-
ACNR	06	-	\$ K	(37,178.832)	-	-	-	-	-	-	-	-
ACNR	07	-	\$ K	(82,204.589)	-	-	-	-	-	-	-	-
Total ACNR \$ K				(715,177.658)	-	-	-	-	-	-	-	-
Railway-Highway Crossing Program												
RHH - Railroad Highway Hazards												
RHH	01	-	\$ K	152.595	1,782.096	1,229.746	1,229.746	1,229.746	1,229.746	1,229.746	6,148.730	7,930.826
RHH	02	-	\$ K	1,325.354	1,540.800	1,540.800	1,540.800	1,540.800	1,540.800	1,540.800	7,704.000	9,244.800
RHH	03	-	\$ K	176.115	419.560	419.560	419.560	419.560	419.560	419.560	2,097.800	2,517.360
RHH	04	-	\$ K	2,950.720	1,801.218	1,801.218	1,801.218	1,801.218	1,801.218	1,801.218	9,006.090	10,807.308
RHH	05	-	\$ K	1,996.359	1,837.386	1,837.386	1,837.386	1,837.386	1,837.386	1,837.386	9,186.930	11,024.316
RHH	06	-	\$ K	142.134	593.172	593.172	593.172	593.172	593.172	593.172	2,965.860	3,559.032
RHH	07	-	\$ K	2,287.384	1,258.682	1,258.682	1,258.682	1,258.682	1,258.682	1,258.682	6,293.410	7,552.092
RHH	30	-	\$ K	661.798	899.176	1,337.926	1,337.926	1,337.926	1,337.926	1,337.926	6,689.630	7,588.806
Total RHH \$ K				9,692.459	10,132.090	10,018.490	10,018.490	10,018.490	10,018.490	10,018.490	50,092.450	60,224.540



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total		
					Current Year 2026	2027	2028	2029	2030			2031	
RHP - Railroad Highway Protective Devices													
RHP	01	-	\$ K	187.223							-	-	
RHP	02	-	\$ K	204.978							-	-	
RHP	03	-	\$ K	-							-	-	
RHP	04	-	\$ K	139.676							-	-	
RHP	05	-	\$ K	642.883							-	-	
RHP	06	-	\$ K	281.651							-	-	
RHP	07	-	\$ K	363.872							-	-	
RHP	30	-	\$ K	-							-	-	
Total RHP \$ K				1,820.283	-	-	-	-	-	-	-	-	
Surface Transportation Block Grant Program													
SA - Any Area													
Resurfacing													
SA	01	-	\$ K	-	37,059.610	35,814.649	45,904.563	26,394.270	42,245.867	42,067.854	192,427.202	229,486.812	
SA	02	-	\$ K	-	42,361.150	37,776.433	50,229.453	45,254.034	42,522.736	42,517.972	218,300.629	260,661.779	
SA	03	-	\$ K	-	32,671.538	29,183.107	43,306.012	90,940.101	51,225.137	51,221.762	265,876.118	298,547.656	
SA	04	-	\$ K	-	12,680.369	14,896.766	17,587.695	14,329.715	15,519.799	15,471.007	77,804.983	90,485.351	
SA	05	-	\$ K	-	50,656.310	39,426.163	38,448.949	45,357.335	47,091.433	46,581.296	216,905.176	267,561.486	
SA	06	-	\$ K	-	7,879.294	9,005.129	10,239.089	6,139.268	6,423.889	6,749.492	38,556.867	46,436.161	
SA	07	-	\$ K	-	28,516.650	28,964.872	37,006.456	16,579.203	40,252.853	39,599.298	162,402.681	190,919.331	
Total Resurfacing SA \$ K				-	211,824.922	195,067.119	242,722.216	244,993.926	245,281.714	244,208.680	1,172,273.655	1,384,098.577	
Regular													
SA	01	-	\$ K	-	6,625.473	9,350.583	2,125.310	1,780.883	1,737.249	1,899.939	16,893.964	23,519.437	
SA	02	-	\$ K	-	5,043.836	7,076.676	1,608.470	1,347.802	1,314.779	1,437.905	12,785.632	17,829.468	
SA	03	-	\$ K	-	3,240.638	4,553.161	1,034.896	867.181	845.934	925.154	8,226.326	11,466.964	
SA	04	-	\$ K	-	7,871.572	10,932.224	2,484.804	2,082.117	2,031.103	2,221.311	19,751.560	27,623.131	
SA	05	-	\$ K	-	9,656.050	13,554.567	3,080.841	2,581.560	2,518.310	2,754.143	24,489.421	34,145.472	
SA	06	-	\$ K	-	5,187.999	7,169.764	1,629.628	1,365.531	1,332.074	1,456.819	12,953.816	18,141.815	
SA	07	-	\$ K	-	6,485.206	9,035.846	2,053.773	1,720.939	1,678.774	1,835.988	16,325.321	22,810.527	
Total Regular SA \$ K				-	44,110.774	61,672.820	14,017.723	11,746.013	11,458.225	12,531.259	111,426.040	155,536.814	
Combined													
SA	01	-	\$ K	25,347.957	43,685.083	45,165.231	48,029.873	28,175.153	43,983.117	43,967.792	209,321.166	253,006.249	
SA	02	-	\$ K	15,117.073	47,404.986	44,853.110	51,837.923	46,601.836	43,837.516	43,955.877	231,086.261	278,491.247	
SA	03	-	\$ K	(10,533.198)	35,912.176	33,736.268	44,340.907	91,807.282	52,071.071	52,146.915	274,102.444	310,014.620	
SA	04	-	\$ K	26,621.206	20,551.941	25,828.989	20,072.500	16,411.832	17,550.903	17,692.319	97,556.542	118,108.483	
SA	05	-	\$ K	23,323.875	60,312.361	52,980.730	41,529.790	47,938.895	49,609.743	49,335.439	241,394.597	301,706.958	
SA	06	-	\$ K	(3,123.627)	13,067.293	16,174.893	11,868.717	7,504.799	7,755.963	8,206.311	51,510.683	64,577.976	
SA	07	-	\$ K	4,529.677	35,001.855	38,000.718	39,060.229	18,300.142	41,931.627	41,435.286	178,728.002	213,729.857	
SA	21	-	\$ K	18,982.811	4,500.000	4,500.000	4,500.000	4,500.000	4,500.000	4,500.000	22,500.000	27,000.000	
Total SA \$ K				100,265.774	260,435.696	261,239.939	261,239.939	261,239.939	261,239.939	261,239.939	261,239.939	1,306,199.695	1,566,635.391
ACSA	01	-	\$ K	11,301.929	-	-	-	-	-	-	-	-	
ACSA	02	-	\$ K	3,028.576	-	-	-	-	-	-	-	-	
ACSA	03	-	\$ K	12,917.735	-	-	-	-	-	-	-	-	
ACSA	04	-	\$ K	229.000	-	-	-	-	-	-	-	-	
ACSA	05	-	\$ K	4,810.637	-	-	-	-	-	-	-	-	
ACSA	06	-	\$ K	15,681.257	-	-	-	-	-	-	-	-	
ACSA	07	-	\$ K	1,611.249	-	-	-	-	-	-	-	-	
ACSA	21	-	\$ K	(17,520.549)	-	-	-	-	-	-	-	-	
ACSA	40	-	\$ K	(500.000)	-	-	-	-	-	-	-	-	
Total ACSA \$ K				31,559.834	-	-	-	-	-	-	-	-	
SL - Population 50K to 200K													
SL	01	-	\$ K	8,698.114	5,432.122	5,447.261	5,447.261	5,447.261	5,447.261	5,447.261	27,236.307	32,668.429	
SL	02	-	\$ K	4,506.075	2,334.996	2,341.503	2,341.503	2,341.503	2,341.503	2,341.503	11,707.516	14,042.511	
SL	03	-	\$ K	12,959.241	2,653.810	2,661.206	2,661.206	2,661.206	2,661.206	2,661.206	13,306.029	15,959.839	
SL	04	-	\$ K	592.729	2,691.359	2,698.859	2,698.859	2,698.859	2,698.859	2,698.859	13,494.297	16,185.656	
SL	05	-	\$ K	(1,606.609)	10,603.416	10,632.967	10,632.967	10,632.967	10,632.967	10,632.967	53,164.837	63,768.253	
SL	06	-	\$ K	164.657	-	-	-	-	-	-	-	-	
SL	07	-	\$ K	7,837.695	5,222.680	5,237.235	5,237.235	5,237.235	5,237.235	5,237.235	26,186.177	31,408.857	
Total SL \$ K				33,151.902	28,938.382	29,019.033	29,019.033	29,019.033	29,019.033	29,019.033	29,019.033	145,095.163	174,033.545
ACSL	01	-	\$ K	839.222	-	-	-	-	-	-	-	-	
ACSL	02	-	\$ K	-	-	-	-	-	-	-	-	-	
ACSL	03	-	\$ K	5,495.591	-	-	-	-	-	-	-	-	
ACSL	04	-	\$ K	235.834	-	-	-	-	-	-	-	-	
ACSL	05	-	\$ K	4,355.165	-	-	-	-	-	-	-	-	
ACSL	06	-	\$ K	-	-	-	-	-	-	-	-	-	
ACSL	07	-	\$ K	2,229.445	-	-	-	-	-	-	-	-	
Total ACSL \$ K				13,155.257	-	-	-	-	-	-	-	-	



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					2026	2027	2028	2029	2030	2031			
SM - Population 5K to Less Than 50K													
SM	01	-	\$ K	3,492.072	2,809.835	2,817.666	2,817.666	2,817.666	2,817.666	2,817.666	2,817.666	14,088.331	16,898.166
SM	02	-	\$ K	472.247	2,087.513	2,093.331	2,093.331	2,093.331	2,093.331	2,093.331	2,093.331	10,466.654	12,554.167
SM	03	-	\$ K	473.558	1,277.582	1,281.143	1,281.143	1,281.143	1,281.143	1,281.143	1,281.143	6,405.713	7,683.295
SM	04	-	\$ K	1,103.236	576.220	577.826	577.826	577.826	577.826	577.826	577.826	2,889.131	3,465.351
SM	05	-	\$ K	33.123	640.953	642.739	642.739	642.739	642.739	642.739	642.739	3,213.694	3,854.647
SM	06	-	\$ K	463.896	1,179.149	1,182.435	1,182.435	1,182.435	1,182.435	1,182.435	1,182.435	5,912.176	7,091.325
SM	07	-	\$ K	277.114	871.405	873.833	873.833	873.833	873.833	873.833	873.833	4,369.166	5,240.571
Total SM \$ K				6,315.245	9,442.657	9,468.973	9,468.973	9,468.973	9,468.973	9,468.973	9,468.973	47,344.865	56,787.522
ACSM													
ACSM	01	-	\$ K	85.690	-	-	-	-	-	-	-	-	-
ACSM	02	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACSM	03	-	\$ K	1,524.813	-	-	-	-	-	-	-	-	-
ACSM	04	-	\$ K	633.162	-	-	-	-	-	-	-	-	-
ACSM	05	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACSM	06	-	\$ K	-	-	-	-	-	-	-	-	-	-
ACSM	07	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total ACSM \$ K				2,243.665	-	-	-	-	-	-	-	-	-
SN - Population Less Than 5K													
SN	01	-	\$ K	2,957.060	4,846.945	4,860.453	4,860.453	4,860.453	4,860.453	4,860.453	4,860.453	24,302.265	29,149.209
SN	02	-	\$ K	16,256.521	8,574.150	8,598.046	8,598.046	8,598.046	8,598.046	8,598.046	8,598.046	42,990.232	51,564.382
SN	03	-	\$ K	6,955.282	6,539.759	6,557.986	6,557.986	6,557.986	6,557.986	6,557.986	6,557.986	32,789.928	39,329.688
SN	04	-	\$ K	1,937.773	780.111	782.285	782.285	782.285	782.285	782.285	782.285	3,911.427	4,691.539
SN	05	-	\$ K	4,951.939	6,093.315	6,110.297	6,110.297	6,110.297	6,110.297	6,110.297	6,110.297	30,551.484	36,644.799
SN	06	-	\$ K	1,455.082	560.009	561.569	561.569	561.569	561.569	561.569	561.569	2,807.846	3,367.855
SN	07	-	\$ K	1,930.565	2,842.439	2,850.361	2,850.361	2,850.361	2,850.361	2,850.361	2,850.361	14,251.803	17,094.242
Total SN \$ K				36,444.221	30,236.728	30,320.997	30,320.997	30,320.997	30,320.997	30,320.997	30,320.997	151,604.986	181,841.714
ACSN													
ACSN	01	-	\$ K	694.397	-	-	-	-	-	-	-	-	-
ACSN	02	-	\$ K	418.180	-	-	-	-	-	-	-	-	-
ACSN	03	-	\$ K	4,498.824	-	-	-	-	-	-	-	-	-
ACSN	04	-	\$ K	637.369	-	-	-	-	-	-	-	-	-
ACSN	05	-	\$ K	4,369.624	-	-	-	-	-	-	-	-	-
ACSN	06	-	\$ K	427.452	-	-	-	-	-	-	-	-	-
ACSN	07	-	\$ K	-	-	-	-	-	-	-	-	-	-
Total ACSN \$ K				11,045.846	-	-	-	-	-	-	-	-	-
SU - Population Greater than 200K													
SU	01	X01	\$ K	6,680.736	9,812.873	9,840.222	9,840.222	9,840.222	9,840.222	9,840.222	9,840.222	49,201.108	59,013.981
SU	01	X02	\$ K	16,907.089	12,757.724	12,793.280	12,793.280	12,793.280	12,793.280	12,793.280	12,793.280	63,966.400	76,724.124
SU	02	X03	\$ K	12,270.330	20,426.344	20,483.272	20,483.272	20,483.272	20,483.272	20,483.272	20,483.272	102,416.358	122,842.701
SU	03	X04	\$ K	6,380.480	6,195.809	6,213.077	6,213.077	6,213.077	6,213.077	6,213.077	6,213.077	31,065.383	37,261.192
SU	04	X05	\$ K	3,995.898	31,837.578	31,926.309	31,926.309	31,926.309	31,926.309	31,926.309	31,926.309	159,631.545	191,469.123
SU	04	X06	\$ K	25,149.561	23,824.075	23,890.472	23,890.472	23,890.472	23,890.472	23,890.472	23,890.472	119,452.361	143,276.436
SU	05	X07	\$ K	9,390.348	6,585.005	6,603.357	6,603.357	6,603.357	6,603.357	6,603.357	6,603.357	33,016.786	39,601.791
SU	05	X08	\$ K	4,807.192	8,362.546	8,385.853	8,385.853	8,385.853	8,385.853	8,385.853	8,385.853	41,929.264	50,291.810
SU	05	X09	\$ K	16,953.654	30,358.430	30,443.039	30,443.039	30,443.039	30,443.039	30,443.039	30,443.039	152,215.194	182,573.625
SU	06	X10	\$ K	9,612.042	43,860.666	43,982.905	43,982.905	43,982.905	43,982.905	43,982.905	43,982.905	219,914.524	263,775.190
SU	07	X11	\$ K	43,028.173	45,573.688	45,700.701	45,700.701	45,700.701	45,700.701	45,700.701	45,700.701	228,503.506	274,077.194
SU	01	X12	\$ K	4,135.481	6,970.631	6,990.058	6,990.058	6,990.058	6,990.058	6,990.058	6,990.058	34,950.290	41,920.921
SU	03	X13	\$ K	843.149	4,141.915	4,153.458	4,153.458	4,153.458	4,153.458	4,153.458	4,153.458	20,767.291	24,909.207
SU	04	X14	\$ K	1,365.787	7,168.283	7,188.261	7,188.261	7,188.261	7,188.261	7,188.261	7,188.261	35,941.304	43,109.587
SU	01	X15	\$ K	2,596.350	4,550.991	4,563.674	4,563.674	4,563.674	4,563.674	4,563.674	4,563.674	22,818.370	27,369.361
SU	01	X16	\$ K	2,822.860	4,147.106	4,158.664	4,158.664	4,158.664	4,158.664	4,158.664	4,158.664	20,793.319	24,940.424
SU	05	X17	\$ K	5,317.182	6,851.565	6,870.660	6,870.660	6,870.660	6,870.660	6,870.660	6,870.660	34,353.300	41,204.865
SU	05	X50	\$ K	5,095.177	3,450.509	3,460.126	3,460.126	3,460.126	3,460.126	3,460.126	3,460.126	17,300.630	20,751.139
SU	03	X51	\$ K	773.300	3,704.346	3,714.670	3,714.670	3,714.670	3,714.670	3,714.670	3,714.670	18,573.348	22,277.694
SU	02	X52	\$ K	5,220.183	3,500.225	3,509.980	3,509.980	3,509.980	3,509.980	3,509.980	3,509.980	17,549.902	21,050.127
Total SU \$ K				183,344.973	284,080.309	284,872.037	284,872.037	284,872.037	284,872.037	284,872.037	284,872.037	1,424,360.183	1,708,440.492



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total
					2026	2027	2028	2029	2030	2031		
ACSU 01	X01		\$ K	-	-	-	-	-	-	-	-	-
ACSU 01	X02		\$ K	4,958.773	-	-	-	-	-	-	-	-
ACSU 02	X03		\$ K	498.243	-	-	-	-	-	-	-	-
ACSU 03	X04		\$ K	1,675.987	-	-	-	-	-	-	-	-
ACSU 04	X05		\$ K	4,888.392	-	-	-	-	-	-	-	-
ACSU 04	X06		\$ K	10,204.853	-	-	-	-	-	-	-	-
ACSU 05	X07		\$ K	5,009.765	-	-	-	-	-	-	-	-
ACSU 05	X08		\$ K	1,748.980	-	-	-	-	-	-	-	-
ACSU 05	X09		\$ K	14,031.092	-	-	-	-	-	-	-	-
ACSU 06	X10		\$ K	21,134.706	-	-	-	-	-	-	-	-
ACSU 07	X11		\$ K	24,400.315	-	-	-	-	-	-	-	-
ACSU 01	X12		\$ K	0.998	-	-	-	-	-	-	-	-
ACSU 03	X13		\$ K	2,511.487	-	-	-	-	-	-	-	-
ACSU 04	X14		\$ K	10,429.308	-	-	-	-	-	-	-	-
ACSU 01	X15		\$ K	144.571	-	-	-	-	-	-	-	-
ACSU 01	X16		\$ K	1.492	-	-	-	-	-	-	-	-
ACSU 05	X17		\$ K	1,928.615	-	-	-	-	-	-	-	-
ACSU 05	X50		\$ K	3,500.000	-	-	-	-	-	-	-	-
ACSU 03	X51		\$ K	1,096.271	-	-	-	-	-	-	-	-
ACSU 02	X52		\$ K	<u>1,463.024</u>	-	-	-	-	-	-	-	-
Total ACSU \$ K				<u>109,626.872</u>	-	-	-	-	-	-	-	-

Transportation Alternative Program

TALT - Any Area

TALT 01	-	\$ K	5,166.298	5,452.808	5,393.086	5,393.086	5,393.086	5,393.086	5,393.086	26,965.429	32,418.237
TALT 02	-	\$ K	4,460.537	4,151.110	4,081.577	4,081.577	4,081.577	4,081.577	4,081.577	20,407.885	24,558.995
TALT 03	-	\$ K	2,305.934	2,667.067	2,626.102	2,626.102	2,626.102	2,626.102	2,626.102	13,130.512	15,797.579
TALT 04	-	\$ K	10,791.164	6,478.356	6,305.321	6,305.321	6,305.321	6,305.321	6,305.321	31,526.603	38,004.958
TALT 05	-	\$ K	14,661.165	7,946.993	7,817.795	7,817.795	7,817.795	7,817.795	7,817.795	39,088.977	47,035.970
TALT 06	-	\$ K	7,523.492	4,269.758	4,135.267	4,135.267	4,135.267	4,135.267	4,135.267	20,676.333	24,946.090
TALT 07	-	\$ K	<u>5,611.982</u>	<u>5,337.367</u>	<u>5,211.557</u>	<u>5,211.557</u>	<u>5,211.557</u>	<u>5,211.557</u>	<u>5,211.557</u>	<u>26,057.785</u>	<u>31,395.153</u>
Total TALT \$ K			<u>50,520.570</u>	<u>36,303.459</u>	<u>35,570.705</u>	<u>35,570.705</u>	<u>35,570.705</u>	<u>35,570.705</u>	<u>35,570.705</u>	<u>177,853.523</u>	<u>214,156.983</u>

TALL - Population 50K to 200K

TALL 01	-	\$ K	2,394.023	804.605	788.365	788.365	788.365	788.365	788.365	3,941.823	4,746.427
TALL 02	-	\$ K	1,837.643	345.859	338.878	338.878	338.878	338.878	338.878	1,694.391	2,040.250
TALL 03	-	\$ K	433.963	393.082	385.148	385.148	385.148	385.148	385.148	1,925.739	2,318.820
TALL 04	-	\$ K	496.143	398.643	390.597	390.597	390.597	390.597	390.597	1,952.986	2,351.629
TALL 05	-	\$ K	1,210.964	1,570.576	1,538.875	1,538.875	1,538.875	1,538.875	1,538.875	7,694.375	9,264.950
TALL 06	-	\$ K	9.022	-	-	-	-	-	-	-	-
TALL 07	-	\$ K	<u>854.891</u>	<u>773.582</u>	<u>757.968</u>	<u>757.968</u>	<u>757.968</u>	<u>757.968</u>	<u>757.968</u>	<u>3,789.841</u>	<u>4,563.423</u>
Total TALL \$ K			<u>7,236.648</u>	<u>4,286.347</u>	<u>4,199.831</u>	<u>4,199.831</u>	<u>4,199.831</u>	<u>4,199.831</u>	<u>4,199.831</u>	<u>20,999.153</u>	<u>25,285.500</u>

TALM - Population 5K to Less Than 50K

TALM 01	-	\$ K	998.034	416.192	407.792	407.792	407.792	407.792	407.792	2,038.959	2,455.151
TALM 02	-	\$ K	172.578	309.202	302.961	302.961	302.961	302.961	302.961	1,514.805	1,824.007
TALM 03	-	\$ K	734.948	189.235	185.416	185.416	185.416	185.416	185.416	927.078	1,116.313
TALM 04	-	\$ K	454.251	85.350	83.627	83.627	83.627	83.627	83.627	418.135	503.484
TALM 05	-	\$ K	44.750	94.938	93.022	93.022	93.022	93.022	93.022	465.108	560.045
TALM 06	-	\$ K	469.676	174.655	171.130	171.130	171.130	171.130	171.130	855.650	1,030.305
TALM 07	-	\$ K	<u>311.087</u>	<u>129.072</u>	<u>126.467</u>	<u>126.467</u>	<u>126.467</u>	<u>126.467</u>	<u>126.467</u>	<u>632.335</u>	<u>761.408</u>
Total TALM \$ K			<u>3,185.324</u>	<u>1,398.644</u>	<u>1,370.414</u>	<u>1,370.414</u>	<u>1,370.414</u>	<u>1,370.414</u>	<u>1,370.414</u>	<u>6,852.069</u>	<u>8,250.713</u>

TALN - Population Less Than 5K

TALN 01	-	\$ K	511.273	717.928	703.438	703.438	703.438	703.438	703.438	3,517.188	4,235.116
TALN 02	-	\$ K	1,223.947	1,270.001	1,244.367	1,244.367	1,244.367	1,244.367	1,244.367	6,221.837	7,491.838
TALN 03	-	\$ K	1,210.813	968.668	949.116	949.116	949.116	949.116	949.116	4,745.580	5,714.248
TALN 04	-	\$ K	131.708	115.550	113.218	113.218	113.218	113.218	113.218	566.088	681.638
TALN 05	-	\$ K	992.309	902.540	884.323	884.323	884.323	884.323	884.323	4,421.617	5,324.158
TALN 06	-	\$ K	168.253	82.948	81.274	81.274	81.274	81.274	81.274	406.371	489.319
TALN 07	-	\$ K	<u>604.686</u>	<u>421.021</u>	<u>412.523</u>	<u>412.523</u>	<u>412.523</u>	<u>412.523</u>	<u>412.523</u>	<u>2,062.617</u>	<u>2,483.639</u>
Total TALN \$ K			<u>4,842.988</u>	<u>4,478.658</u>	<u>4,388.260</u>	<u>4,388.260</u>	<u>4,388.260</u>	<u>4,388.260</u>	<u>4,388.260</u>	<u>21,941.299</u>	<u>26,419.956</u>



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year	Five Year Work Program					Five Year WP Total	Current + 5Yr WP Total	
					2026	2027	2028	2029	2030	2031			
TALU - Population Greater than 200K													
TALU 01	X01		\$ K	401.520	1,453.481	1,424.143	1,424.143	1,424.143	1,424.143	1,424.143	1,424.143	7,120.717	8,574.198
TALU 01	X02		\$ K	5,080.468	1,889.671	1,851.530	1,851.530	1,851.530	1,851.530	1,851.530	1,851.530	9,257.650	11,147.321
TALU 02	X03		\$ K	1,372.367	3,025.546	2,964.478	2,964.478	2,964.478	2,964.478	2,964.478	2,964.478	14,822.388	17,847.933
TALU 03	X04		\$ K	2,385.318	917.722	899.198	899.198	899.198	899.198	899.198	899.198	4,495.992	5,413.714
TALU 04	X05		\$ K	2,994.462	4,715.775	4,620.591	4,620.591	4,620.591	4,620.591	4,620.591	4,620.591	23,102.957	27,818.732
TALU 04	X06		\$ K	3,715.745	3,528.817	3,457.591	3,457.591	3,457.591	3,457.591	3,457.591	3,457.591	17,287.953	20,816.770
TALU 05	X07		\$ K	2,999.616	975.370	955.683	955.683	955.683	955.683	955.683	955.683	4,778.413	5,753.782
TALU 05	X08		\$ K	924.629	1,238.659	1,213.657	1,213.657	1,213.657	1,213.657	1,213.657	1,213.657	6,068.287	7,306.945
TALU 05	X09		\$ K	8,500.562	4,496.684	4,405.922	4,405.922	4,405.922	4,405.922	4,405.922	4,405.922	22,029.612	26,526.296
TALU 06	X10		\$ K	6,670.422	6,496.632	6,365.503	6,365.503	6,365.503	6,365.503	6,365.503	6,365.503	31,827.517	38,324.149
TALU 07	X11		\$ K	2,208.342	6,750.365	6,614.115	6,614.115	6,614.115	6,614.115	6,614.115	6,614.115	33,070.573	39,820.937
TALU 01	X12		\$ K	1,791.289	1,032.488	1,011.648	1,011.648	1,011.648	1,011.648	1,011.648	1,011.648	5,058.242	6,090.731
TALU 03	X13		\$ K	606.392	613.500	601.117	601.117	601.117	601.117	601.117	601.117	3,005.583	3,619.082
TALU 04	X14		\$ K	919.481	1,061.765	1,040.334	1,040.334	1,040.334	1,040.334	1,040.334	1,040.334	5,201.669	6,263.433
TALU 01	X15		\$ K	479.274	674.092	660.486	660.486	660.486	660.486	660.486	660.486	3,302.429	3,976.521
TALU 01	X16		\$ K	403.588	614.268	601.870	601.870	601.870	601.870	601.870	601.870	3,009.350	3,623.618
TALU 05	X17		\$ K	457.055	1,014.852	994.368	994.368	994.368	994.368	994.368	994.368	4,971.842	5,986.694
TALU 05	X50		\$ K	728.809	511.089	500.773	500.773	500.773	500.773	500.773	500.773	2,503.864	3,014.953
TALU 03	X51		\$ K	179.802	548.687	537.612	537.612	537.612	537.612	537.612	537.612	2,688.061	3,236.747
TALU 02	X52		\$ K	1,069.863	518.453	507.988	507.988	507.988	507.988	507.988	507.988	2,539.941	3,058.393
Total TALU \$ K				43,889.003	42,077.915	41,228.607	41,228.607	41,228.607	41,228.607	41,228.607	41,228.607	206,143.037	248,220.952

State Fiscal Recovery Funds

ARDR - American Rescue Plan - SCETS Motor Fuel Tax

ARDR 01	-	\$ K	97.983	-	-	-	-	-	-	-	-	-	-
ARDR 02	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARDR 03	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARDR 04	-	\$ K	2,218	-	-	-	-	-	-	-	-	-	-
ARDR 05	-	\$ K	20,339	-	-	-	-	-	-	-	-	-	-
ARDR 06	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARDR 07	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
Total ARDR \$ K			120,540	-	-	-	-	-	-	-	-	-	-

ARSC - American Rescue Plan SCOP Program

ARSC 01	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSC 02	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSC 03	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSC 04	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSC 05	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSC 06	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSC 07	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
Total ARSC \$ K			-	-	-	-	-	-	-	-	-	-	-

ARSR - American Rescue Plan SCRAP Program

ARSR 01	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSR 02	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSR 03	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSR 04	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSR 05	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSR 06	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
ARSR 07	-	\$ K	-	-	-	-	-	-	-	-	-	-	-
Total ARSR \$ K			-	-	-	-	-	-	-	-	-	-	-

Miscellaneous Programs

DU - Federal Transit Administration Pass-Thru

DU 01	-	\$ K	131.666	3,581.902	3,689.359	3,800.040	3,914.041	4,031.462	4,152.406	19,587.309	23,169.211
DU 02	-	\$ K	1,151.749	4,872.566	5,018.743	5,169.305	5,324.384	5,484.116	5,648.639	26,645.188	31,517.754
DU 03	-	\$ K	12.205	3,691.790	3,690.774	3,801.498	3,915.542	4,033.009	4,153.999	19,594.822	23,286.612
DU 04	-	\$ K	108.698	615.682	634.152	653.177	672.772	692.956	713.744	3,366.802	3,982.484
DU 05	-	\$ K	1,208.295	3,222.406	3,319.078	3,418.651	3,521.210	3,626.846	3,735.652	17,621.437	20,843.843
DU 06	-	\$ K	360.009	757.566	780.293	803.701	827.812	852.647	878.226	4,142.679	4,900.244
DU 07	-	\$ K	142.599	1,732.220	1,784.187	1,837.712	1,892.844	1,949.629	2,008.118	9,472.489	11,204.709
DU 30	-	\$ K	169,129,389	47,682,400	50,915,702	52,443,173	54,016,469	55,636,963	57,306,071	270,318,378	318,000,778
Total DU \$ K			172,244,610	66,156,532	69,832,288	71,927,257	74,085,075	76,307,627	78,596,856	370,749,103	436,905,635



Schedule - A Federal Fund Allocations

Fund	BD	Dist Area	unit	Bal-Fwd	Current Year 2026	2027	2028	Five Year Work Program			Five Year WP Total	Current + 5Yr WP Total
								2029	2030	2031		

SUNSETTING FUNDS

Equity Bonus

EB - Any Area

EB	01	-	\$ K	426.615								
EB	02	-	\$ K	-								
EB	03	-	\$ K	0.050								
EB	04	-	\$ K	-								
EB	05	-	\$ K	-								
EB	06	-	\$ K	0.005								
EB	07	-	\$ K	-								
EB	21	-	\$ K	30.000								
Total EB				\$ K 456.670								

EBNH - Supplementing National Highway System

EBNH	99	-	\$ K	-								
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Bridge Program

BRT - Bridge Replacement Program

BRT	99	-	\$ K	-								
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Surface Transportation Program Enhancement

SE - Surface Transportation Program Enhancement

SE	99	-	\$ K	274.386								
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Safe Routes to School

SR2S - Safe Routes to School - Infrastructure

SR2S	99	-	\$ K	228.615								
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TIFIA Funds Redistributed

TIFR - TIFIA Funds Redistributed

TIFR	99	-	\$ K	-								
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