



Schedule - A State Fund Allocations Revisions

Date	Description
November 5, 2025	STSA2605A Update to adjust MFF allocations between fiscal years for the Corkscrew Project per OPT2711
November 5, 2025	STSA2605A Update to increase DITS by \$20,100,000 and offset DI by the same amount per OPT2710
November 4, 2025	STSA2605A Update to increase DWS by \$2,600,000 and offset DI by the same amount per OPT2709
November 3, 2025	STSA2605A Update to DPTO \$1,500,000 moved from D1 to D30 per Calvin Davis
October 8, 2025	STSA2604A Update to DC
September 30, 2025	STSA2603I Update to BNBR per OPT2706 and DPTO
September 23, 2025	STSA2603H Initial Load
September 22, 2025	STSA2603H Update to DSPC district allocation
September 22, 2025	STSA2603H Updated to DPTO and PORT allocation distribution
September 18, 2025	STSA2603H Update DS, DI and MFF per OPT2705
September 18, 2025	STSA2603G Update to SSI allocation
September 17, 2025	STSA2603F DSBx FY35 allocations
September 15, 2025	STSA2603E Update to SSI allocation distribution
September 8, 2025	STSA2603D Update to DDR, DS, DPTO, DI, SCOP, CIGP, NSW, SCWR, TRWR, SIWR & ART per OPT2704
September 8, 2025	STSA2603C Update to DC and SSI per OPT2703
September 3, 2025	STSA2603B Update SAFE, district generated revenues and BRRP as per OPT2702
August 25, 2025	STSA2602D Update to In-House (DIH / DIHT) and DS
August 21, 2025	STSA2602C Update Non-Formula DS
August 21, 2025	STSA2602C Update funds due to decisions made during the Program Planning Workshop as per OPT2701
August 15, 2025	STSA2602B Update DDR Link and Resurfacing Links for DS and DDR
August 15, 2025	STSA2602A Statutory Formula updated
August 15, 2025	STSA2602A DS - Rental Car Surcharge updated
August 15, 2025	STSA2602A Fund BRRP updated, BRRR no changes per Stacie Bouie
July 25, 2025	STSA2601A Baseline



Schedule - A State Fund Allocations

BD	Distribution Area	Description	unit	Current Year	Five Year Work Program					Five Year WP TOTAL	Current + 5Yr WP TOTAL
				2026	2027	2028	2029	2030	2031		
State Primary Highways											
DS - Regular											
DS	01	- district regular DS	\$ K	35,145.516	34,621.968	29,000.971	28,044.148	28,746.724	30,149.575	150,563.386	185,708.903
DS	02	- district regular DS	\$ K	24,700.742	23,983.325	19,691.084	18,928.183	19,420.554	20,442.308	102,465.455	127,166.196
DS	03	- district regular DS	\$ K	4,567.302	3,867.720	1,816.250	1,027.497	1,038.089	1,380.751	9,130.308	13,697.610
DS	04	- district regular DS	\$ K	38,539.874	36,617.029	29,934.179	28,701.240	29,405.091	30,924.276	155,581.815	194,121.689
DS	05	- district regular DS	\$ K	64,188.549	63,151.699	55,738.336	55,110.730	56,913.912	59,356.749	290,271.426	354,459.975
DS	06	- district regular DS	\$ K	22,267.871	20,675.483	16,203.775	15,303.906	15,671.774	16,571.816	84,426.755	106,694.626
DS	07	- district regular DS	\$ K	38,844.753	37,664.705	32,355.861	31,557.779	32,366.933	33,856.584	167,801.861	206,646.614
Total				228,254.607	220,581.929	184,740.457	178,673.483	183,563.078	192,682.059	960,241.006	1,188,495.613
DS - Rental Car Fees											
DS	01	- DS - rental car fees	\$ K	16,071.126	16,202.270	16,297.648	16,404.947	16,524.169	16,643.392	82,072.426	98,143.552
DS	02	- DS - rental car fees	\$ K	8,389.486	8,457.947	8,507.736	8,563.749	8,625.985	8,688.222	42,843.638	51,233.125
DS	03	- DS - rental car fees	\$ K	7,011.673	7,068.890	7,110.502	7,157.316	7,209.331	7,261.346	35,807.384	42,819.057
DS	04	- DS - rental car fees	\$ K	27,938.846	28,166.834	28,332.643	28,519.178	28,726.440	28,933.701	142,678.797	170,671.643
DS	05	- DS - rental car fees	\$ K	32,445.525	34,849.187	35,054.333	35,285.122	35,541.555	35,797.987	176,528.184	208,973.709
DS	06	- DS - rental car fees	\$ K	22,335.092	22,517.351	22,649.904	22,799.025	22,964.716	23,130.406	114,061.402	136,396.494
DS	07	- DS - rental car fees	\$ K	12,881.114	18,637.522	18,747.235	18,870.662	19,007.804	19,144.945	94,408.168	107,289.282
Total				127,072.862	135,900.000	136,700.000	137,600.000	138,600.000	139,600.000	688,400.000	815,472.862
DS - Non-formula											
DS	01	- DS - non-formula	\$ K	1,243.112	808.170	-	-	-	-	808.170	2,051.282
DS	02	- DS - non-formula	\$ K	634.537	603.675	-	-	-	-	603.675	1,238.212
DS	03	- DS - non-formula	\$ K	166.201	702.000	-	-	-	-	702.000	868.201
DS	04	- DS - non-formula	\$ K	4,366.415	3,004.788	1,025.000	1,025.000	1,025.000	1,025.000	7,104.788	11,471.203
DS	05	- DS - non-formula	\$ K	920.900	454.485	-	-	-	-	454.485	1,375.385
DS	06	- DS - non-formula	\$ K	2,204.509	1,534.670	-	-	-	-	1,534.670	3,739.180
DS	07	- DS - non-formula	\$ K	3,679.502	1,121.819	-	-	-	-	1,121.819	4,801.321
Total				13,215.176	8,229.608	1,025.000	1,025.000	1,025.000	1,025.000	12,329.608	25,544.784
DS - Resurfacing											
DS	01	- DS - resurfacing	\$ K	33,424.285	35,020.322	22,871.861	12,957.270	38,933.891	36,399.908	146,183.252	179,607.537
DS	02	- DS - resurfacing	\$ K	60,368.022	58,454.475	38,997.471	19,449.139	57,948.549	54,714.999	229,564.633	289,932.655
DS	03	- DS - resurfacing	\$ K	64,107.390	48,237.080	36,386.851	25,131.673	74,330.042	70,597.510	254,683.156	318,790.546
DS	04	- DS - resurfacing	\$ K	278.730	6,090.853	3,549.989	2,051.931	7,302.116	5,713.623	24,708.512	24,987.242
DS	05	- DS - resurfacing	\$ K	(0.000)	32,159.356	15,528.870	11,825.157	35,753.748	33,209.417	128,476.548	128,476.548
DS	06	- DS - resurfacing	\$ K	3,496.426	2,904.707	1,808.511	778.905	3,596.104	2,191.242	11,279.468	14,775.894
DS	07	- DS - resurfacing	\$ K	0.000	11,367.526	7,837.370	5,469.204	17,250.415	15,317.065	57,241.580	57,241.580
DS	89	- DS - resurfacing	\$ K	-	-	-	-	-	-	-	-
Total				161,674.853	194,234.320	126,980.923	77,663.279	235,114.864	218,143.763	852,137.149	1,013,812.003
DS - Combined											
DS	01	- DS - combined	\$ K	85,884.039	86,652.731	68,170.480	57,406.365	84,204.785	83,192.874	379,627.235	465,511.274
DS	02	- DS - combined	\$ K	94,092.787	91,499.422	67,196.291	46,941.071	85,995.088	83,845.529	375,477.401	469,570.188
DS	03	- DS - combined	\$ K	75,852.566	59,875.690	45,313.604	33,316.487	82,577.462	79,239.607	300,322.849	376,175.415
DS	04	- DS - combined	\$ K	71,123.866	73,879.505	62,841.812	60,297.349	66,458.647	66,596.600	330,073.912	401,197.778
DS	05	- DS - combined	\$ K	97,554.974	130,614.727	106,321.540	102,221.009	128,209.215	128,364.153	595,730.643	693,285.617
DS	06	- DS - combined	\$ K	50,303.898	47,632.212	40,662.190	38,881.836	42,232.593	41,893.465	211,302.295	261,606.193
DS	07	- DS - combined	\$ K	55,405.369	68,791.572	58,940.466	55,897.646	68,625.151	68,318.594	320,573.428	375,978.798
DS	31	- DS - combined	\$ K	-	-	-	-	-	-	-	-
DS	89	- DS - combined	\$ K	-	-	-	-	-	-	-	-
Total				530,217.499	558,945.857	449,446.381	394,961.762	558,302.941	551,450.822	2,513,107.763	3,043,325.262
DIH - Direct In-House											
DIH	01	- DIH	\$ K	20,142.617	20,726.753	21,327.829	21,946.336	22,582.780	23,237.681	109,821.379	129,963.996
DIH	02	- DIH	\$ K	14,574.140	14,996.790	15,431.697	15,879.216	16,339.713	16,813.565	79,460.980	94,035.119
DIH	03	- DIH	\$ K	18,859.935	19,377.873	18,910.832	19,459.246	20,023.564	20,604.247	98,375.762	117,235.697
DIH	04	- DIH	\$ K	27,204.104	27,993.023	28,804.821	29,640.161	30,499.725	31,384.217	148,321.947	175,526.051
DIH	05	- DIH	\$ K	19,817.447	20,512.667	20,717.794	20,924.972	21,134.222	21,747.115	105,036.770	124,854.217
DIH	06	- DIH	\$ K	20,223.209	20,809.682	21,413.162	22,034.144	22,673.134	23,330.655	110,260.778	130,483.987
DIH	07	- DIH	\$ K	15,276.023	15,719.027	16,174.879	16,643.951	17,126.625	17,623.297	83,287.779	98,563.802
DIH	99	- DIH	\$ K	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	25,000.000	30,000.000
Total				141,097.475	145,135.815	147,781.014	151,528.025	155,379.764	159,740.777	759,565.395	900,662.870
District Dedicated Revenue											
DDR - Regular											
DDR	01	- DDR - Regular	\$ K	128,049.305	130,947.564	132,658.052	128,637.840	134,307.224	134,012.228	660,562.908	788,612.213
DDR	02	- DDR - Regular	\$ K	104,395.302	107,524.129	107,211.109	109,293.604	114,707.929	113,943.896	552,680.667	657,075.969
DDR	03	- DDR - Regular	\$ K	64,206.000	65,905.608	61,977.770	50,457.675	53,676.284	52,107.111	284,124.447	348,330.447
DDR	04	- DDR - Regular	\$ K	171,243.113	172,864.229	179,004.737	179,479.557	186,431.207	188,055.006	905,834.736	1,077,077.849
DDR	05	- DDR - Regular	\$ K	192,971.763	211,713.358	229,140.067	210,050.682	217,657.817	219,263.605	1,087,825.529	1,280,797.292
DDR	06	- DDR - Regular	\$ K	109,206.680	110,728.857	115,415.403	120,207.075	125,634.043	125,786.617	597,771.996	706,978.676
DDR	07	- DDR - Regular	\$ K	111,199.858	114,426.703	116,220.016	98,197.724	102,736.652	101,813.693	533,394.788	644,594.646
DDR	30	- DDR - Regular	\$ K	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	15,000.000	18,000.000
DDR	31	- DDR - Regular	\$ K	-	-	-	-	-	-	-	-
Total				884,272.020	917,110.449	944,627.153	899,324.157	938,151.156	937,982.157	4,637,195.072	5,521,467.091

BD	Distribution Area	Description	unit	Current Year	Five Year Work Program					Five Year	Current + 5Yr	
				2026	2027	2028	2029	2030	2031	WP TOTAL	WP TOTAL	
DDR - Urban Resurfacing												
DDR	01	X01 Cape Coral	urban resurfacing	\$ K	9,287,579	9,668,258	9,845,439	11,601,401	11,503,475	12,362,090	54,980,663	64,268,243
DDR	01	X02 Sarasota - Brad	urban resurfacing	\$ K	14,028,611	14,603,614	16,628,460	19,594,193	19,428,801	20,878,959	91,134,028	105,162,639
DDR	01	X12 Bonita Springs	urban resurfacing	\$ K	4,319,330	4,496,371	5,707,393	6,725,323	6,668,555	7,166,294	30,763,936	35,083,267
DDR	01	X15 Lakeland	urban resurfacing	\$ K	7,015,356	7,302,901	6,465,563	7,618,714	7,554,405	8,118,263	37,059,847	44,775,203
DDR	01	X16 Winter Haven	urban resurfacing	\$ K	9,344,315	9,727,319	10,767,097	12,687,439	12,580,346	13,519,338	59,281,538	68,625,853
DDR	02	X03 Jacksonville	urban resurfacing	\$ K	29,545,210	30,103,759	33,837,400	35,101,385	34,425,619	37,456,307	170,924,471	200,469,681
DDR	02	X52 Alachua	urban resurfacing	\$ K	6,047,831	6,162,165	7,277,390	7,549,234	7,403,898	8,055,706	36,448,392	42,496,223
DDR	03	X04 Pensacola	urban resurfacing	\$ K	11,384,205	11,741,569	14,807,681	21,272,930	20,922,935	22,666,787	91,411,903	102,796,107
DDR	03	X13 Tallahassee	urban resurfacing	\$ K	6,981,788	7,200,955	8,803,365	12,647,043	12,438,966	13,475,710	54,566,040	61,547,828
DDR	03	X51 Ft Walton Bch	urban resurfacing	\$ K	7,126,420	7,350,128	9,273,052	13,321,802	13,102,624	14,194,681	57,242,286	64,368,706
DDR	04	X05 Ft. Laud,Hollyw	urban resurfacing	\$ K	9,473,044	11,260,754	11,145,075	13,399,302	12,796,395	14,152,252	62,753,778	72,226,823
DDR	04	X06 W Palm Bch, Bc	urban resurfacing	\$ K	7,590,595	9,023,057	9,031,432	10,858,149	10,369,583	11,468,304	50,750,525	58,341,120
DDR	04	X14 Port St. Lucie	urban resurfacing	\$ K	2,951,831	3,508,887	3,589,678	4,315,734	4,121,546	4,558,249	20,094,094	23,045,925
DDR	05	X07 Daytona B - Pt	urban resurfacing	\$ K	13,689,564	11,278,617	9,841,526	15,588,088	15,612,410	16,605,114	68,925,756	82,615,320
DDR	05	X08 Palm Bay - Melt	urban resurfacing	\$ K	13,701,615	11,288,545	9,010,661	14,272,072	14,294,341	15,203,237	64,068,856	77,770,470
DDR	05	X09 Orlando	urban resurfacing	\$ K	28,436,663	23,428,521	18,700,168	29,619,376	29,665,590	31,551,857	132,965,512	161,402,175
DDR	05	X17 Kissimmee	urban resurfacing	\$ K	5,705,844	4,700,955	4,492,874	7,116,306	7,127,409	7,580,601	31,018,145	36,723,988
DDR	05	X50 Deltona	urban resurfacing	\$ K	4,002,436	3,297,544	2,707,502	4,288,438	4,295,130	4,568,232	19,156,846	23,159,282
DDR	06	X10 Miami	urban resurfacing	\$ K	12,940,011	14,817,711	14,075,461	12,609,244	10,796,776	13,455,189	65,754,381	78,694,392
DDR	07	X11 Tampa - St. Pet	urban resurfacing	\$ K	45,355,732	46,527,920	49,665,629	72,089,669	72,240,042	76,580,672	317,103,932	362,459,664
Total					248,927,980	247,489,551	255,672,847	332,275,843	327,348,844	353,617,843	1,516,404,928	1,765,332,909

DDR - Non-Urban Resurfacing

DDR	01	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	02	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	03	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	04	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	05	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	06	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	07	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
DDR	30	-	non-urban resurfacing	\$ K	-	-	-	-	-	-	-	-
Total					-	-	-	-	-	-	-	-

DDR - Combined

DDR	01	-	DDR - combined	\$ K	172,044,496	176,746,027	182,072,003	186,864,910	192,042,806	196,057,173	933,782,920	1,105,827,417
DDR	02	-	DDR - combined	\$ K	139,988,342	143,790,053	148,325,899	151,944,224	156,537,446	159,455,909	760,053,531	900,041,873
DDR	03	-	DDR - combined	\$ K	89,698,413	92,198,261	94,861,868	97,699,449	100,140,810	102,444,289	487,344,676	577,043,089
DDR	04	-	DDR - combined	\$ K	191,258,583	196,656,928	202,770,922	208,052,743	213,718,731	218,233,811	1,039,433,134	1,230,691,716
DDR	05	-	DDR - combined	\$ K	258,507,884	265,707,540	273,892,798	280,934,962	288,652,696	294,772,647	1,403,960,643	1,662,468,528
DDR	06	-	DDR - combined	\$ K	122,146,691	125,546,568	129,490,864	132,816,319	136,430,819	139,241,806	663,526,376	785,673,067
DDR	07	-	DDR - combined	\$ K	156,555,590	160,954,623	165,885,645	170,287,393	174,976,694	178,394,365	850,498,720	1,007,054,310
DDR	30	-	DDR - combined	\$ K	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	18,000,000
DDR	31	-	DDR - combined	\$ K	-	-	-	-	-	-	-	-
Total					1,133,200,000	1,164,600,000	1,200,300,000	1,231,600,000	1,265,500,000	1,291,600,000	6,153,600,000	7,286,800,000

Public Transportation

DPTO - Public Transportation

DPTO	01	-	PTO - funding	\$ K	23,714,710	24,613,785	24,295,226	76,089,619	63,527,975	24,952,890	213,479,495	237,194,205
DPTO	02	-	PTO - funding	\$ K	19,562,278	12,835,910	21,137,186	14,467,076	15,733,035	16,367,105	80,540,311	100,102,590
DPTO	03	-	PTO - funding	\$ K	11,148,407	11,043,240	12,911,003	12,278,537	12,298,287	12,684,749	61,215,817	72,364,224
DPTO	04	-	PTO - funding	\$ K	41,759,825	35,081,104	30,519,195	48,714,557	35,920,481	38,577,721	188,813,057	230,572,881
DPTO	05	-	PTO - funding	\$ K	53,538,925	56,283,369	44,484,455	48,089,206	47,866,607	49,234,044	245,957,680	299,496,606
DPTO	06	-	PTO - funding	\$ K	40,763,904	39,949,592	38,311,891	55,264,521	43,746,850	43,436,824	220,709,678	261,473,583
DPTO	07	-	PTO - funding	\$ K	29,147,039	20,620,134	54,362,812	23,996,124	23,932,890	25,051,448	147,963,407	177,110,446
DPTO	30	-	PTO - funding	\$ K	51,296,020	69,828,432	97,847,639	96,689,045	152,013,758	197,422,940	613,801,815	665,097,834
DPTO	31	-	PTO - funding	\$ K	38,888,415	108,459,115	65,581,434	23,176,552	12,484,511	8,259,671	217,961,283	256,849,698
Total					309,819,524	378,714,681	389,450,839	398,765,237	407,524,394	415,987,392	1,990,442,543	2,300,262,067

DL - Local Funds PTO Budgeted

DL	31	-	OPTI	\$ K	15,318,741	11,411,555	11,411,555	11,411,555	11,411,555	11,411,555	57,057,775	72,376,516
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Seaports

POED - Seaport Investment

POED	01	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	02	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	03	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	04	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	05	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	06	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	07	-	seaport - econ. dev.	\$ K	-	-	-	-	-	-	-	-
POED	30	-	seaport - econ. dev.	\$ K	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	60,000,000
Total					10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	60,000,000

PORT - Seaports

PORT	01	-	seaport - funding	\$ K	3,087,106	2,500,000	-	-	-	-	2,500,000	5,587,106
PORT	02	-	seaport - funding	\$ K	3,946,314	3,901,153	-	-	-	-	3,901,153	7,847,467
PORT	03	-	seaport - funding	\$ K	4,625,000	2,500,000	-	-	-	-	2,500,000	7,125,000
PORT	04	-	seaport - funding	\$ K	3,575,000	5,816,621	-	-	-	-	5,816,621	9,391,621
PORT	05	-	seaport - funding	\$ K	3,200,000	3,000,000	-	-	-	-	3,000,000	6,200,000
PORT	06	-	seaport - funding	\$ K	3,200,000	4,000,000	-	-	-	-	4,000,000	7,200,000
PORT	07	-	seaport - funding	\$ K	3,200,000	3,000,000	-	-	-	-	3,000,000	6,200,000
PORT	30	-	seaport - funding	\$ K	25,166,580	25,282,226	50,000,000	50,000,000	50,000,000	50,000,000	225,282,226	250,448,806
Total					50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	250,000,000	300,000,000

PORB - Port Debt Service Refund

PORB	30	-	OPTI	\$ K	18,053	24,525	10,536	5,208	11,480	-	51,749	69,802
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Transportation Bridge Funds

BRP - Bridge Replacement Program

BRP	99	-	OPTI	\$ K	20,000,000	-	-	-	-	-	-	20,000,000
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RBRP - Reimbursable Bridge Replacement

RBRP	99	-	OPTI	\$ K	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000	30,000,000
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BD	Distribution Area	Description	unit	Current Year	Five Year Work Program					Five Year	Current + 5Yr
				2026	2027	2028	2029	2030	2031	WP TOTAL	WP TOTAL
BRRP - State Bridge Repair & Rehabilitation											
BRRP	01	- allocation	\$ K	7,565.247	12,565.247	7,586.164	13,703.429	8,124.706	8,123.761	50,103.307	57,668.554
BRRP	02	- allocation	\$ K	148,071.880	15,058.696	143,179.173	14,433.399	13,938.906	30,268.310	216,878.483	364,950.362
BRRP	03	- allocation	\$ K	10,664.500	21,264.500	31,700.189	9,157.181	9,238.162	9,185.633	80,545.665	91,210.165
BRRP	04	- allocation	\$ K	21,098.256	29,113.256	21,806.653	21,435.373	44,616.077	21,360.411	138,331.769	159,430.026
BRRP	05	- allocation	\$ K	12,551.329	12,551.329	14,202.308	14,064.849	17,187.402	16,998.387	75,004.276	87,555.605
BRRP	06	- allocation	\$ K	33,984.800	31,151.389	10,798.961	26,558.089	10,582.733	10,305.447	89,396.619	123,381.419
BRRP	07	- allocation	\$ K	15,372.521	15,372.521	14,858.190	15,414.447	14,874.840	15,516.252	76,036.250	91,408.771
BRRP	31	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRP	99	- allocation	\$ K	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000	42,000.000
Total				256,308.533	144,076.938	251,131.638	121,766.766	125,562.824	118,758.201	761,296.369	1,017,604.903
BRRR - Railroad Bridge Repair											
BRRR	01	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	02	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	03	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	04	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	05	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	06	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	07	- allocation	\$ K	-	-	-	-	-	-	-	-
BRRR	31	- allocation	\$ K	4,214.486	5,488.486	3,700.035	1,373.000	-	-	10,561.521	14,776.007
BRRR	99	- allocation	\$ K	-	-	-	-	-	-	-	-
Total				4,214.486	5,488.486	3,700.035	1,373.000	-	-	10,561.521	14,776.007
Statewide Funds											
ART - Arterial Highways Program											
ART	99	- OPTI	\$ K	127,000.000	129,100.000	131,500.000	133,900.000	135,900.000	137,600.000	668,000.000	795,000.000
ARTW - Arterial Widening Program											
ARTW	99	- OPTI	\$ K	20,000.000	20,000.000	20,000.000	20,000.000	20,000.000	20,000.000	100,000.000	120,000.000
BRAS -											
BRAS	99	- OPTI	\$ K	6,100.000	20,900.000	21,030.000	18,770.000	-	-	60,700.000	66,800.000
DC - State Primary PE Consultants											
DC	10	-	\$ K	2,024.136	2,000.000	2,000.000	2,000.000	2,000.000	2,000.000	10,000.000	12,024.136
DC	21	-	\$ K	3,000.205	2,700.000	2,700.000	2,700.000	2,700.000	-	10,800.000	13,800.205
DC	22	-	\$ K	5,598.350	5,120.000	5,120.000	5,120.000	5,120.000	-	20,480.000	26,078.350
DC	23	-	\$ K	4,172.243	9,715.500	8,945.500	8,636.500	8,227.500	3,590.000	39,115.000	43,287.243
DC	40	-	\$ K	2,140.890	2,130.890	2,130.890	2,130.890	2,130.890	-	8,523.560	10,664.450
DC	41	-	\$ K	20,107.402	32,137.307	32,137.307	30,137.307	30,137.307	41,078.197	165,627.425	185,734.827
DC	50	-	\$ K	6,699.375	6,810.500	7,105.500	7,360.500	7,209.500	-	28,486.000	35,185.375
DC	67	-	\$ K	415.471	350.000	350.000	350.000	350.000	350.000	1,750.000	2,165.471
DC	99	-	\$ K	-	-	-	-	-	-	-	-
Total				44,158.072	60,964.197	60,489.197	58,435.197	57,875.197	47,018.197	284,781.985	328,940.057
DEM - Environmental Mitigation											
DEM	99	- OPTI	\$ K	6,000.000	6,000.000	6,000.000	6,000.000	6,000.000	6,000.000	30,000.000	36,000.000
DI - Statewide Inter/Intrastate Highway											
DI	99	- OPTI	\$ K	225,241.558	678,569.664	313,586.650	399,235.632	405,890.045	374,496.684	2,171,778.675	2,397,020.233
DIS - Strategic Intermodal System											
DIS	99	- OPTI	\$ K	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	300,000.000	360,000.000
DITS - Statewide ITS											
DITS	99	- OPTI	\$ K	142,467.863	114,606.563	90,200.313	131,002.103	132,317.103	133,631.103	601,757.185	744,225.048
DRA - Rest Areas											
DRA	99	- OPTI	\$ K	39,368.901	41,902.901	70,806.901	20,395.901	79,471.901	83,609.901	296,187.506	335,556.407
DWS - Weigh Stations											
DWS	99	- OPTI	\$ K	21,342.426	18,742.426	18,742.426	18,742.426	18,742.426	18,742.426	93,712.129	115,054.555
FC5 - Open Grade Friction Course FC5											
FC5	99	- OPTI	\$ K	60,000.000	30,000.000	-	-	-	-	30,000.000	90,000.000
MFF - Moving Florida Forward											
MFF	99	- OPTI	\$ K	-	853,618.603	82,046.395	45,213.965	55,618.353	16,110.764	1,052,608.080	1,052,608.080
PKED - Turnpike Access											
PKED	99	- OPTI	\$ K	-	-	-	-	-	-	-	-
STED - Strategic Economic Corridors											
STED	99	- OPTI	\$ K	170,000.000	170,000.000	170,000.000	170,000.000	170,000.000	170,000.000	850,000.000	1,020,000.000
Transportation Bond Funds											
BNIR - ROW & Bridge Bonds - ROW Acquisition											
BNIR	99	- OPTI	\$ K	129,500.000	87,500.000	50,000.000	-	-	-	137,500.000	267,000.000
BNBR - ROW & Bridge Bonds - Bridge Construction											
BNBR	99	- OPTI	\$ K	32,576.440	9,000.000	-	47,131.101	290,370.898	29,295.498	375,797.497	408,373.937
FINC - Transportation Financing Corporation											
FINC	99	4BTU	I-4 Beyond The Ultimate	\$ K	-	-	-	-	-	-	-
FINC	99	95EL	I-95 Express Lanes	\$ K	-	-	-	-	-	-	-
FINC	99	ARTB	MFF Arterials	\$ K	-	251,313.182	-	-	-	251,313.182	251,313.182
FINC	99	INTB	Interstate Bond	\$ K	-	527,305.538	-	-	-	527,305.538	527,305.538
Total				-	778,618.720	-	-	-	-	778,618.720	778,618.720
DIFC - FINC Debt Service											
DIFC	99	- OPTI	\$ K	6,072.070	19,606.860	30,962.236	42,050.168	52,831.046	60,324.855	205,775.165	211,847.235

BD	Distribution Area	Description	unit	Current Year	Five Year Work Program					Five Year	Current + 5Yr
				2026	2027	2028	2029	2030	2031	WP TOTAL	WP TOTAL
Special Programs											
DSPC -Service Patrol Contract											
DSPC	01	- service patrol contract	\$ K	3,479,000	3,590,000	4,649,000	4,802,417	4,960,897	5,124,607	23,126,920	26,605,920
DSPC	02	- service patrol contract	\$ K	7,513,000	7,753,000	9,590,000	9,906,470	10,233,384	10,571,086	48,053,939	55,566,939
DSPC	03	- service patrol contract	\$ K	3,199,000	3,301,000	4,253,000	4,393,349	4,538,330	4,688,095	21,173,773	24,372,773
DSPC	04	- service patrol contract	\$ K	8,005,000	8,260,000	10,700,000	11,053,100	11,417,852	11,794,641	53,225,593	61,230,593
DSPC	05	- service patrol contract	\$ K	7,141,000	7,369,000	9,495,000	9,808,335	10,132,010	10,466,366	47,270,711	54,411,711
DSPC	06	- service patrol contract	\$ K	7,715,000	7,961,000	10,527,000	10,874,391	11,233,246	11,603,943	52,199,580	59,914,580
DSPC	07	- service patrol contract	\$ K	6,344,000	6,547,000	8,435,000	8,713,355	9,000,896	9,297,926	41,994,176	48,338,176
DSPC	08	- service patrol contract	\$ K	-	-	-	-	-	-	-	-
DSPC	99	- service patrol contract	\$ K	-	-	-	-	-	-	-	-
Total				43,396,000	44,781,000	57,649,000	59,551,417	61,516,614	63,546,663	287,044,694	330,440,694
ROWR - ROW Lease Revenues											
ROWR	01	- ROW Lease Revenues	\$ K	-	-	-	-	-	-	-	-
ROWR	02	- ROW Lease Revenues	\$ K	-	-	-	-	-	-	-	-
ROWR	03	- ROW Lease Revenues	\$ K	-	-	-	-	-	-	-	-
ROWR	04	- ROW Lease Revenues	\$ K	-	-	-	-	-	-	-	-
ROWR	05	- ROW Lease Revenues	\$ K	-	-	-	-	-	-	-	-
ROWR	06	- ROW Lease Revenues	\$ K	-	-	-	-	-	-	-	-
ROWR	07	- ROW Lease Revenues	\$ K	8,178	11,836	-	-	-	-	11,836	20,014
Total				8,178	11,836	-	-	-	-	11,836	20,014
SAFE - Secure Airports for Florida Economy											
SAFE	30	- OPTI	\$ K	368,850	368,850	368,850	368,850	368,850	368,850	1,844,248	2,213,097
SPN - Sponsorship Agreements											
SPN	01	- sponsorships	\$ K	-	-	-	-	-	-	-	-
SPN	02	- sponsorships	\$ K	29,357	-	-	-	-	-	-	29,357
SPN	03	- sponsorships	\$ K	-	-	-	-	-	-	-	-
SPN	04	- sponsorships	\$ K	-	-	-	-	-	-	-	-
SPN	05	- sponsorships	\$ K	-	-	-	-	-	-	-	-
SPN	06	- sponsorships	\$ K	-	-	-	-	-	-	-	-
SPN	07	- sponsorships	\$ K	-	-	-	-	-	-	-	-
SPN	63	- sponsorships	\$ K	426,431	446,990	-	-	-	-	446,990	873,421
SPN	67	- sponsorships	\$ K	-	-	-	-	-	-	-	-
Total				455,788	446,990	-	-	-	-	446,990	902,778
SSI - Statewide Safety Initiatives											
SSI	01	- safety initiatives	\$ K	450,602	-	3,624,857	-	-	-	3,624,857	4,075,459
SSI	02	- safety initiatives	\$ K	1,143,034	11,330,974	7,658,548	-	-	-	18,989,522	20,132,556
SSI	03	- safety initiatives	\$ K	220,398	7,749,172	9,780,285	-	-	-	17,529,457	17,749,855
SSI	04	- safety initiatives	\$ K	535,350	5,440,538	6,462,748	-	-	-	11,903,286	12,438,636
SSI	05	- safety initiatives	\$ K	656,714	5,204,981	2,473,562	-	-	-	7,678,543	8,335,257
SSI	06	- safety initiatives	\$ K	352,839	-	-	-	-	-	-	352,839
SSI	07	- safety initiatives	\$ K	441,063	274,335	-	-	-	-	274,335	715,398
SSI	67	- safety initiatives	\$ K	11,200,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000	86,200,000
Total				15,000,000	45,000,000	45,000,000	15,000,000	15,000,000	15,000,000	135,000,000	150,000,000
TD - Transportation Disadvantaged											
TDTF	12	- OPTI	\$ K	45,492,310	53,174,338	53,174,338	53,174,338	53,174,338	53,174,338	265,871,690	311,364,000
TDDR	12	-	\$ K	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	18,000,000
TDED	12	- OPTI	\$ K	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	60,000,000
Transportation Small County Programs											
SCED -Small County Outreach Program - Economic Development											
SCED	01	- district allocation	\$ K	1,538,462	1,578,947	1,578,947	1,578,947	1,578,947	1,578,947	7,894,737	9,433,198
SCED	02	- district allocation	\$ K	3,589,744	3,684,211	3,684,211	3,684,211	3,684,211	3,684,211	18,421,053	22,010,796
SCED	03	- district allocation	\$ K	3,333,333	3,157,895	3,157,895	3,157,895	3,157,895	3,157,895	15,789,474	19,122,807
SCED	04	- district allocation	\$ K	512,821	526,316	526,316	526,316	526,316	526,316	2,631,579	3,144,399
SCED	05	- district allocation	\$ K	512,821	526,316	526,316	526,316	526,316	526,316	2,631,579	3,144,399
SCED	06	- district allocation	\$ K	256,410	263,158	263,158	263,158	263,158	263,158	1,315,789	1,572,200
SCED	07	- district allocation	\$ K	256,410	263,158	263,158	263,158	263,158	263,158	1,315,789	1,572,200
Total				10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	60,000,000
SCOP - Small County Outreach Program											
SCOP	01	- district allocation	\$ K	1,526,154	1,572,632	1,575,789	1,582,105	1,585,263	1,588,421	7,904,211	9,430,364
SCOP	02	- district allocation	\$ K	3,561,026	3,669,474	3,676,842	3,691,579	3,698,947	3,706,316	18,443,158	22,004,184
SCOP	03	- district allocation	\$ K	3,306,667	3,145,263	3,151,579	3,164,211	3,170,526	3,176,842	15,808,421	19,115,088
SCOP	04	- district allocation	\$ K	508,718	524,211	525,263	527,368	528,421	529,474	2,634,737	3,143,455
SCOP	05	- district allocation	\$ K	508,718	524,211	525,263	527,368	528,421	529,474	2,634,737	3,143,455
SCOP	06	- district allocation	\$ K	254,359	262,105	262,632	263,684	264,211	264,737	1,317,368	1,571,727
SCOP	07	- district allocation	\$ K	254,359	262,105	262,632	263,684	264,211	264,737	1,317,368	1,571,727
Total				9,920,000	9,960,000	9,980,000	10,020,000	10,040,000	10,060,000	50,060,000	59,980,000
SCRA - Small County Road Assistance Program											
SCRA	01	- district allocation	\$ K	4,545,455	4,545,455	4,545,455	4,545,455	4,545,455	4,545,455	22,727,273	27,272,727
SCRA	02	- district allocation	\$ K	10,606,061	10,606,061	10,606,061	10,606,061	10,606,061	10,606,061	53,030,303	63,636,364
SCRA	03	- district allocation	\$ K	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	41,666,667	50,000,000
SCRA	04	- district allocation	\$ K	-	-	-	-	-	-	-	-
SCRA	05	- district allocation	\$ K	1,515,152	1,515,152	1,515,152	1,515,152	1,515,152	1,515,152	7,575,758	9,090,909
SCRA	06	- district allocation	\$ K	-	-	-	-	-	-	-	-
SCRA	07	- district allocation	\$ K	-	-	-	-	-	-	-	-
Total				25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000	150,000,000
CIGP - County Incentive Grant Program											
CIGP	01	- district allocation	\$ K	5,959,967	6,040,379	6,052,508	6,076,767	6,088,896	6,101,025	30,359,576	36,319,543
CIGP	02	- district allocation	\$ K	4,537,200	4,571,459	4,580,639	4,598,998	4,608,178	4,617,357	22,976,631	27,513,831
CIGP	03	- district allocation	\$ K	2,915,127	2,941,295	2,947,201	2,959,013	2,964,919	2,970,826	14,783,254	17,698,381
CIGP	04	- district allocation	\$ K	7,080,900	7,062,103	7,076,284	7,104,646	7,118,826	7,133,007	35,494,866	42,575,765
CIGP	05	- district allocation	\$ K	8,686,134	8,756,109	8,773,692	8,808,857	8,826,439	8,844,022	44,009,118	52,695,252
CIGP	06	- district allocation	\$ K	4,666,882	4,631,593	4,640,893	4,659,494	4,668,794	4,678,095	23,278,869	27,945,751
CIGP	07	- district allocation	\$ K	5,833,789	5,837,063	5,848,784	5,872,226	5,883,947	5,895,668	29,337,687	35,171,476
Total				39,680,000	39,840,000	39,920,000	40,080,000	40,160,000	40,240,000	200,240,000	239,920,000

BD	Distribution Area	Description	unit	Current Year	Five Year Work Program					Five Year	Current + 5Yr
				2026	2027	2028	2029	2030	2031	WP TOTAL	WP TOTAL
Growth Management Funds											
GMR - Strategic Intermodal System											
GMR	99	- OPTI	\$ K	280,862.400	280,862.400	280,862.400	280,862.400	280,862.400	280,862.400	1,404,312.000	1,685,174.400
GRSC - Small County Outreach Program											
GRSC	01	- district allocation	\$ K	5,816.985	5,970.063	5,970.063	5,970.063	5,970.063	5,970.063	29,850.316	35,667.300
GRSC	02	- district allocation	\$ K	13,572.964	13,930.147	13,930.147	13,930.147	13,930.147	13,930.147	69,650.737	83,223.701
GRSC	03	- district allocation	\$ K	12,603.467	11,940.126	11,940.126	11,940.126	11,940.126	11,940.126	59,700.632	72,304.098
GRSC	04	- district allocation	\$ K	1,938.995	1,990.021	1,990.021	1,990.021	1,990.021	1,990.021	9,950.105	11,889.100
GRSC	05	- district allocation	\$ K	1,938.995	1,990.021	1,990.021	1,990.021	1,990.021	1,990.021	9,950.105	11,889.100
GRSC	06	- district allocation	\$ K	969.497	995.011	995.011	995.011	995.011	995.011	4,975.053	5,944.550
GRSC	07	- district allocation	\$ K	969.497	995.011	995.011	995.011	995.011	995.011	4,975.053	5,944.550
Total				37,810.400	37,810.400	37,810.400	37,810.400	37,810.400	37,810.400	189,052.000	226,862.400
SCRC - Small County Outreach Program - Rural Communities											
SCRC	99	- OPTI	\$ K	9,000.000	9,000.000	9,000.000	9,000.000	9,000.000	9,000.000	45,000.000	54,000.000
NSTP - New Starts Transit Program											
NSTP	99	- OPTI	\$ K	-	-	-	-	-	-	-	-
TRIP - Transportation Regional Incentive Program											
TRIP	01	- district allocation	\$ K	4,867.587	4,913.448	4,913.448	4,913.448	4,913.448	4,913.448	24,567.240	29,434.827
TRIP	02	- district allocation	\$ K	3,705.594	3,718.579	3,718.579	3,718.579	3,718.579	3,718.579	18,592.896	22,298.489
TRIP	03	- district allocation	\$ K	2,380.825	2,392.548	2,392.548	2,392.548	2,392.548	2,392.548	11,962.741	14,343.566
TRIP	04	- district allocation	\$ K	5,783.068	5,744.553	5,744.553	5,744.553	5,744.553	5,744.553	28,722.763	34,505.831
TRIP	05	- district allocation	\$ K	7,094.084	7,122.514	7,122.514	7,122.514	7,122.514	7,122.514	35,612.572	42,706.657
TRIP	06	- district allocation	\$ K	3,811.507	3,767.494	3,767.494	3,767.494	3,767.494	3,767.494	18,837.469	22,648.976
TRIP	07	- district allocation	\$ K	4,764.536	4,748.064	4,748.064	4,748.064	4,748.064	4,748.064	23,740.319	28,504.854
TRIP	31	- statutory set aside	\$ K	-	-	-	-	-	-	-	-
Total				32,407.200	32,407.200	32,407.200	32,407.200	32,407.200	32,407.200	162,036.000	194,443.200
SB-2514A Wheels on the Road											
SIWR - Strategic Intermodal System											
SIWR	99	- OPTI	\$ K	55,022.600	54,075.001	52,736.001	51,438.201	49,996.201	48,698.401	256,943.806	311,966.406
NSWR - New Starts Transit Program											
NSWR	99	- OPTI	\$ K	0.000	8,925.000	8,704.000	8,489.800	8,251.800	8,037.600	42,408.201	42,408.202
TLWR - Trail Network											
TLWR	99	- OPTI	\$ K	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	250,000.000	300,000.000
TRWR - Transportation Regional Incentive Program											
TRWR	01	- district allocation	\$ K	2,768.185	2,746.144	2,678.144	2,612.236	2,539.006	2,473.099	13,048.629	15,816.814
TRWR	02	- district allocation	\$ K	2,107.362	2,078.327	2,026.864	1,976.984	1,921.562	1,871.682	9,875.419	11,982.781
TRWR	03	- district allocation	\$ K	1,353.969	1,337.204	1,304.092	1,271.999	1,236.340	1,204.247	6,353.883	7,707.852
TRWR	04	- district allocation	\$ K	3,288.817	3,210.651	3,131.149	3,054.094	2,968.476	2,891.421	15,255.790	18,544.608
TRWR	05	- district allocation	\$ K	4,034.389	3,980.799	3,882.227	3,786.687	3,680.533	3,584.994	18,915.239	22,949.629
TRWR	06	- district allocation	\$ K	2,167.595	2,105.666	2,053.525	2,002.989	1,946.838	1,896.302	10,005.321	12,172.917
TRWR	07	- district allocation	\$ K	2,709.580	2,653.710	2,587.999	2,524.310	2,453.544	2,389.855	12,609.418	15,318.998
Total				18,429.900	18,112.500	17,664.000	17,229.300	16,746.300	16,311.600	86,063.699	104,493.598
SCWR - Small County Outreach Program											
SCWR	01	- district allocation	\$ K	2,054.615	2,072.368	2,021.053	1,971.316	1,916.053	1,866.316	9,847.105	11,901.721
SCWR	02	- district allocation	\$ K	4,794.103	4,835.526	4,715.790	4,599.737	4,470.790	4,354.737	22,976.579	27,770.682
SCWR	03	- district allocation	\$ K	4,451.667	4,144.737	4,042.105	3,942.632	3,832.105	3,732.632	19,694.211	24,145.877
SCWR	04	- district allocation	\$ K	684.872	690.789	673.684	657.105	638.684	622.105	3,282.368	3,967.240
SCWR	05	- district allocation	\$ K	684.872	690.789	673.684	657.105	638.684	622.105	3,282.368	3,967.240
SCWR	06	- district allocation	\$ K	342.436	345.395	336.842	328.553	319.342	311.053	1,641.184	1,983.620
SCWR	07	- district allocation	\$ K	342.436	345.395	336.842	328.553	319.342	311.053	1,641.184	1,983.620
Total				13,355.000	13,125.000	12,800.000	12,485.000	12,135.000	11,820.000	62,365.001	75,720.001
Toll Funds											
DSB1	99	- Sunshine Skyway	\$ K	24,300.750	25,077.750	25,815.500	26,500.250	27,137.750	27,749.250	132,280.500	156,581.250
DSB2	99	- Alligator Alley	\$ K	35,883.500	36,615.000	40,117.000	40,799.000	41,452.000	42,032.000	201,015.000	236,898.500
DSB3	99	- Pinellas Bayway	\$ K	5,740.000	5,814.000	5,884.000	5,949.000	6,008.000	6,068.000	29,723.000	35,463.000
DSB4	99	- Garcon Point Bridge	\$ K	-	-	-	-	-	-	-	-
DSBD	99	I-95 Express Lanes - Brow	\$ K	27,864.000	39,096.000	41,869.000	44,538.000	47,457.000	46,320.000	219,280.000	247,144.000
DSBD	99	I-95 Express Lanes - Miarr	\$ K	33,810.000	34,995.000	35,917.000	36,846.000	37,828.000	50,336.000	195,922.000	229,732.000
DSBD	99	I-95 Express Lanes - Palm	\$ K	10,854.000	15,359.000	16,182.000	16,926.000	17,735.000	17,577.000	83,779.000	94,633.000
DSBF	99	I-595	\$ K	2,290.000	2,483.000	2,657.000	2,844.000	3,044.000	3,083.000	14,111.000	16,401.000
DSBG	99	I-75 Express Lanes - Brow	\$ K	7,636.000	8,764.000	10,100.000	11,099.000	11,709.000	12,306.000	53,978.000	61,614.000
DSBG	99	I-75 Express Lanes - Miarr	\$ K	2,715.000	3,293.000	4,017.000	4,470.000	4,601.000	4,714.000	21,095.000	23,810.000
DSBH	99	I-4 Ultimate	\$ K	25,294.000	28,961.000	32,726.000	36,654.000	40,685.000	44,754.000	183,780.000	209,074.000
DSBI	99	- Palmetto Express Lanes	\$ K	23,422.000	25,382.000	27,519.000	29,025.000	30,075.000	31,128.000	143,129.000	166,551.000
DSBJ	99	- I-295 Express Lanes	\$ K	1,870.000	1,955.000	2,023.000	2,108.000	2,193.000	2,274.000	10,553.000	12,423.000
DSBK	99	- Tampa Bay Next Express	\$ K	6,037.000	6,507.000	6,956.000	7,389.000	7,896.000	8,433.000	37,181.000	43,218.000
DSBW	99	- Wekiva Parkway	\$ K	15,830.000	16,474.000	17,144.000	17,839.000	18,561.000	19,311.000	89,329.000	105,159.000
Total				223,546.250	250,775.750	268,926.500	282,986.250	296,381.750	316,085.250	1,415,155.500	1,638,701.750