



# Schedule - A State Fund Allocations Revisions

Date	Description
March 2, 2021	Update DSB per Rony Sears
March 2, 2021	Fund swap \$275,000 BRRP (D7) to DSB1 (D99)
March 1, 2021	Fund swap \$42,5191 BRRP (D7) to DSB1 (D99)
February 22, 2021	Update to BNBR, DI, and DS per OPT2211.
February 9, 2021	Update DSB for Snapshot per Rony Sears
January 19, 2021	Update DSB for Snapshot per Rony Sears
January 11, 2021	Updates to DS per OPT2210
January 11, 2021	Updates due to REC per OPT2209
January 11, 2021	Update DDR combined per Dec 2020 REC (updated FY22 - FY26 only)
December 17, 2020	Update to DS Rental Car Fees per Dec 2020 REC (updated FY22 - FY26 only)
December 14, 2020	Fund swap \$52,575 BRRP (D7) to DSB1 (D99)
December 4, 2020	Update to D6 Non-Formula DS
November 23, 2020	Update to BNBR and BNIR per Iman Ameen
November 23, 2020	Update to DS per OPT2207
November 20, 2020	Update to DPTO per Rachel Perkins.
November 16, 2020	Update to DPTO per Rachel Perkins.
November 13, 2020	Update to DS for Resurfacing Redistribution per Dawn Rudolph
November 13, 2020	Increased DSB2 by \$100,000 and DSBD by \$2,600,000 in FY22 per Rony Sears
November 12, 2020	Update to Transportation Disadvantage
October 8, 2020	Update to FLP distribution
October 6, 2020	Update SCMC and SRMC for eligible emergency declared counties in FY22
October 2, 2020	Update to DS, DI, and BRRP to address Bridge Repair funding depletion per revised OPTI 2203
September 30, 2020	Fund swap BRRP (D1) (D7) to DSB1 (D99) for FID 439515-1 and 439516-1 Phase 62.
September 22, 2020	Update to DS, DI, BRRP, SAFE, TDTF, and TDMC per OPTI 2202.
September 16, 2020	Update to DS and DDR for Resurfacing needs
September 14, 2020	Update DSPC district distribution
September 14, 2020	Update Statutory Formula
September 9, 2020	Update to In-House
September 8, 2020	Fund swap BRRP (D7) to DSB1 (D99) \$68,365 for FID 432270-1 (Sunshine Skyway Bridge #150189 to Over Tampa Bay) - phase 52
September 2, 2020	Update to DS-Rental Car Fee
September 2, 2020	Move \$300,000 FINC from FY23 to FY22 per Stephanie Certain
August 20, 2020	Update per OPTI 2201
August 20, 2020	Update DDR combined
August 19, 2020	Fund swap BRRP (D7) to DSB1 (D99) \$76,000 for FID 432270-1 (Sunshine Skyway Bridge #150189 to Over Tampa Bay) - phase 52
August 17, 2020	Fund swap BRRP (D7) to DSB1 (D99) \$30,000 for FID 439516 (Sunshine Skyway Fishing Pier Repair) - phase 61.
August 11, 2020	Update to DS-Non Formula, ROWR, and SPN
August 10, 2020	Update to incorporate changes due to the Program Planning Workshop per OPTI 2200
August 5, 2020	DSBD +\$1,711,631 FY21 per Gastonia Anderson
July 21, 2020	DPTO D5 +\$4,187 FY21
July 21, 2020	Fund swap BRRP (D7) to DSB1 (D99) \$383,313
July 9, 2020	Update to RBRP, BRRP, SED, DI and DS per OPTI 2116



# Schedule - A State Fund Allocations

District	Distribution Area	Current Year		Five Year Work Program				Five Year	Current + 5Yr	
		2021	2022	2023	2024	2025	2026	WP TOTAL	WP TOTAL	
<b>State Primary Highways</b>										
<b>DS - Regular</b>										
DS	01	-	23,862.495	33,241.843	33,989.654	35,525.511	35,307.878	21,859.863	159,924.748	183,787.244
DS	02	-	13,111.656	16,507.304	20,671.421	16,757.276	20,281.667	12,453.441	86,671.109	99,782.765
DS	03	-	6,895.575	9,303.260	8,633.855	9,680.018	12,145.814	5,210.903	44,973.850	51,869.425
DS	04	-	26,480.464	37,102.762	38,180.332	41,633.275	40,037.789	29,582.947	186,537.105	213,017.569
DS	05	-	39,641.928	52,339.006	52,132.875	55,538.940	56,296.955	40,940.624	257,248.400	296,890.328
DS	06	-	19,171.904	25,199.592	27,546.586	34,448.276	27,969.351	20,442.208	135,606.011	154,777.915
DS	07	-	24,799.982	36,486.919	34,164.610	38,514.578	37,907.610	28,931.159	176,004.875	200,804.856
<b>Total</b>			<b>153,964.003</b>	<b>210,180.685</b>	<b>215,319.332</b>	<b>232,097.874</b>	<b>229,947.062</b>	<b>159,421.144</b>	<b>1,046,966.097</b>	<b>1,200,930.100</b>
<b>DS - Rental Car Fees</b>										
DS	01	-	10,151.666	11,194.270	13,652.619	14,596.450	14,914.718	15,079.340	69,437.396	79,589.062
DS	02	-	5,058.414	5,577.926	6,802.883	7,273.179	7,431.767	7,513.795	34,599.550	39,657.963
DS	03	-	4,098.432	4,519.353	5,511.838	5,892.881	6,021.373	6,087.834	28,033.278	32,131.710
DS	04	-	21,281.087	23,466.712	28,620.186	30,598.752	31,265.943	31,611.042	145,562.637	166,843.724
DS	05	-	23,971.272	26,433.186	32,238.121	34,466.801	35,218.333	35,607.056	163,963.498	187,934.770
DS	06	-	15,954.925	17,593.539	21,457.219	22,940.596	23,440.804	23,699.533	109,131.690	125,086.616
DS	07	-	11,984.203	13,215.014	16,117.134	17,231.341	17,607.062	17,801.401	81,971.952	93,956.155
<b>Total</b>			<b>92,500.000</b>	<b>102,000.000</b>	<b>124,400.000</b>	<b>133,000.000</b>	<b>135,900.000</b>	<b>137,400.000</b>	<b>632,700.000</b>	<b>725,200.000</b>
<b>DS - Non-formula</b>										
DS	01	-	929.502	484.113	-	-	-	-	484.113	1,413.615
DS	02	-	302.633	486.906	-	-	-	-	486.906	789.539
DS	03	-	108.706	190.178	-	-	-	-	190.178	298.884
DS	04	-	1,364.891	1,541.799	1,025.000	1,025.000	1,025.000	1,025.000	5,641.799	7,006.689
DS	05	-	1,419.719	944.380	-	-	-	-	944.380	2,364.100
DS	06	-	2,284.505	17,218.887	2,113.781	-	-	-	19,332.668	21,617.173
DS	07	-	4,856.674	3,770.046	-	-	-	-	3,770.046	8,626.720
<b>Total</b>			<b>11,266.629</b>	<b>24,636.308</b>	<b>3,138.781</b>	<b>1,025.000</b>	<b>1,025.000</b>	<b>1,025.000</b>	<b>30,850.089</b>	<b>42,116.719</b>
<b>DS - Resurfacing</b>										
DS	01	-	26,501.589	45,840.452	47,358.564	50,065.319	58,966.456	70,625.024	272,855.814	299,357.404
DS	02	-	71,696.035	73,500.838	68,257.588	83,420.887	103,522.569	92,628.211	421,330.093	493,026.128
DS	03	-	76,369.467	81,580.505	86,851.492	86,337.990	90,325.712	87,498.576	432,594.275	508,963.742
DS	04	-	5,673.365	4,404.611	0.000	16,782.668	16,169.323	33,263.549	70,620.151	76,293.516
DS	05	-	33,328.910	40,206.421	50,253.122	52,580.715	52,666.727	74,342.102	270,049.086	303,377.997
DS	06	-	(0.000)	28,761.953	17,543.655	10,202.200	9,306.026	10,443.230	76,257.064	76,257.064
DS	07	-	6,671.143	26,200.903	10,193.606	16,188.033	16,557.562	20,239.601	89,379.706	96,050.848
DS	89	-	-	-	10,000.000	-	-	-	10,000.000	10,000.000
<b>Total</b>			<b>220,240.510</b>	<b>300,495.682</b>	<b>290,458.028</b>	<b>315,577.812</b>	<b>347,514.374</b>	<b>389,040.293</b>	<b>1,643,086.189</b>	<b>1,863,326.698</b>
<b>DS - Combined</b>										
DS	01	-	61,445.253	90,760.677	95,000.837	100,187.279	109,189.052	107,564.227	502,702.071	564,147.324
DS	02	-	90,168.738	96,072.975	95,731.892	107,451.342	131,236.002	112,595.446	543,087.657	633,256.395
DS	03	-	87,472.181	95,593.295	100,997.184	101,910.890	108,492.898	98,797.313	505,791.580	593,263.761
DS	04	-	54,799.807	66,515.883	67,825.519	90,039.696	88,498.055	95,482.538	408,361.691	463,161.498
DS	05	-	98,361.829	119,922.994	134,624.118	142,586.456	144,182.014	150,889.782	692,205.365	790,567.194
DS	06	-	37,411.334	88,773.971	68,661.241	67,591.071	60,716.180	54,584.971	340,327.433	377,738.768
DS	07	-	48,312.002	79,672.881	60,475.350	71,933.952	72,072.234	66,972.161	351,126.578	399,438.580
DS	31	-	-	-	-	-	-	-	-	-
DS	89	-	-	-	10,000.000	-	-	-	10,000.000	10,000.000
<b>Total</b>			<b>477,971.142</b>	<b>637,312.676</b>	<b>633,316.141</b>	<b>681,700.686</b>	<b>714,386.436</b>	<b>686,886.436</b>	<b>3,353,602.375</b>	<b>3,831,573.517</b>
<b>DIH - Direct In-House</b>										
DIH	01	-	12,207.931	14,855.011	15,003.561	15,153.596	15,305.132	15,458.184	75,775.484	87,983.415
DIH	02	-	10,715.516	12,322.672	12,445.898	12,570.357	12,696.061	12,823.021	62,858.009	73,573.526
DIH	03	-	13,864.532	14,003.178	14,143.209	14,284.642	14,427.488	14,571.763	71,430.279	85,294.812
DIH	04	-	26,018.691	26,278.878	26,541.667	26,807.083	27,075.154	27,345.906	134,048.688	160,067.379
DIH	05	-	17,473.287	17,648.020	17,824.500	18,002.745	18,182.772	18,364.600	90,022.636	107,495.923
DIH	06	-	16,064.958	16,225.608	16,387.864	16,551.743	16,717.260	16,884.433	82,766.908	98,831.866
DIH	07	-	13,640.727	13,777.134	13,914.905	14,054.054	14,194.595	14,336.541	70,277.229	83,917.956
DIH	99	-	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	25,000.000	30,000.000
<b>Total</b>			<b>114,985.643</b>	<b>120,110.499</b>	<b>121,261.604</b>	<b>122,424.220</b>	<b>123,598.463</b>	<b>124,784.447</b>	<b>612,179.234</b>	<b>727,164.876</b>



District	Distribution Area	Current Year	Five Year Work Program					Five Year	Current + 5Yr
		2021	2022	2023	2024	2025	2026	WP TOTAL	WP TOTAL
<b>Seaports</b>									
<b><u>POED - Seaport Investment</u></b>									
POED	01	-	-	-	-	-	-	-	-
POED	02	-	-	-	-	-	-	-	-
POED	03	-	-	-	-	-	-	-	-
POED	04	-	-	-	-	-	-	-	-
POED	05	-	-	-	-	-	-	-	-
POED	06	-	-	-	-	-	-	-	-
POED	07	-	-	-	-	-	-	-	-
POED	30	-	2,231,366	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
<b>Total</b>			<b>2,231,366</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>
<b><u>PORT - Seaports</u></b>									
PORT	01	-	2,250,000	2,000,000	-	-	-	-	2,000,000
PORT	02	-	4,706,250	4,030,000	-	-	-	-	4,030,000
PORT	03	-	2,150,000	1,700,000	-	-	-	-	1,700,000
PORT	04	-	3,452,434	5,500,000	-	-	-	-	5,500,000
PORT	05	-	3,520,447	3,600,000	-	-	-	-	3,600,000
PORT	06	-	4,676,835	4,250,000	-	-	-	-	4,250,000
PORT	07	-	3,587,612	3,600,000	-	-	-	-	3,600,000
PORT	30	-	25,225,056	25,320,000	50,000,000	50,000,000	50,000,000	50,000,000	225,320,000
<b>Total</b>			<b>49,568,634</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
<b><u>PORB - Port Debt Service Refund</u></b>									
PORB	30	-	15,257	17,194	13,769	15,419	17,016	12,382	75,780
<b>Transportation Bridge Funds</b>									
<b><u>BRP - Bridge Replacement Program</u></b>									
BRP	99	-	1,104,176	9,869,982	(0.000)	10,000,000	-	-	19,869,981
<b><u>BRRP - State Bridge Repair &amp; Rehabilitation</u></b>									
BRRP	01	-	7,263,546	7,252,305	6,929,662	6,582,341	7,202,167	7,565,247	35,531,722
BRRP	02	-	17,998,589	19,419,701	17,011,008	17,740,716	15,863,556	159,505,696	229,540,677
BRRP	03	-	10,942,284	11,834,610	11,812,754	12,227,392	11,098,603	10,664,500	57,637,859
BRRP	04	-	33,132,035	17,086,552	16,734,781	18,438,550	21,465,782	21,098,256	94,823,922
BRRP	05	-	8,810,467	8,806,684	9,265,869	12,358,644	12,295,839	12,551,329	55,278,365
BRRP	06	-	22,962,592	18,538,042	10,275,530	13,113,384	9,440,265	10,041,289	61,408,509
BRRP	07	-	10,409,154	11,691,332	10,018,780	12,690,158	14,985,627	15,372,521	64,758,419
BRRP	31	-	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000
BRRP	99	-	7,874,525	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
<b>Total</b>			<b>119,643,191</b>	<b>101,879,226</b>	<b>89,298,384</b>	<b>100,401,185</b>	<b>99,601,838</b>	<b>244,048,838</b>	<b>635,229,473</b>
<b><u>BRRP - Reimbursable Bridge Replacement</u></b>									
BRRP	99	-	17,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<b>Statewide Funds</b>									
<b><u>DI - Statewide Inter/Intrastate Highway</u></b>									
DI	99	-	(0.000)	76,303,056	377,929,955	367,301,279	354,724,790	277,063,529	1,453,322,609
<b><u>STED - Strategic Economic Corridors</u></b>									
STED	99	-	85,300,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	675,000,000
<b><u>PKED - Turnpike Access</u></b>									
PKED	99	-	22,100,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	175,000,000
<b><u>DRA - Rest Areas</u></b>									
DRA	99	-	23,562,177	2,924,901	26,989,901	21,989,901	28,993,640	23,989,901	104,888,245
<b><u>DIS - Strategic Intermodal System</u></b>									
DIS	99	-	10,600,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	300,000,000
<b><u>DITS - Statewide ITS</u></b>									
DITS	99	-	131,337,961	136,621,346	116,582,952	132,349,568	130,710,754	89,436,930	605,701,550
<b><u>DWS - Weigh Stations</u></b>									
DWS	99	-	16,143,684	18,742,426	18,742,426	18,742,426	18,742,426	18,742,426	93,712,129
<b><u>DEM - Environmental Mitigation</u></b>									
DEM	99	-	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
<b><u>DC - State Primary PE Consultants</u></b>									
DC	99	-	24,335,837	29,195,697	30,413,897	28,614,197	30,114,197	30,234,197	148,572,184

District	Distribution Area	Current Year 2021	Five Year Work Program					Five Year WP TOTAL	Current + 5Yr WP TOTAL	
			2022	2023	2024	2025	2026			
<b>Transportation Bond Funds</b>										
<b><u>BNIR - ROW &amp; Bridge Bonds - ROW Acquisition</u></b>										
BNIR	99	-	198,770.335	205,914.690	150,000.000	100,000.000	-	92,000.000	547,914.690	746,685.025
<b><u>BNBR - ROW &amp; Bridge Bonds - Bridge Construction</u></b>										
BNBR	99	-	163,099.601	257,559.105	1,000.000	150,000.000	-	-	408,559.105	571,658.706
<b><u>FINC - Transportation Financing Corporation</u></b>										
FINC	99	4BTU - I-4 Beyond the Ultimat	-	-	-	-	-	-	-	-
FINC	99	95EL - I-95 Express Lanes	800.000	5,350.000	1,300.000	5,100.000	-	-	11,750.000	12,550.000
<b>Total</b>			<b>800.000</b>	<b>5,350.000</b>	<b>1,300.000</b>	<b>5,100.000</b>	-	-	<b>11,750.000</b>	<b>12,550.000</b>
<b>Special Programs</b>										
<b><u>DSPC - Service Patrol Contract</u></b>										
DSPC	01	-	2.203	2.039	319.332	884.703	935.785	963.859	3,105.718	3,107.921
DSPC	02	-	4,183.088	4,296.032	5,289.005	5,442.386	5,583.888	5,751.405	26,362.716	30,545.804
DSPC	03	-	1,105.802	1,135.659	1,167.457	1,201.314	1,232.548	1,269.524	6,006.502	7,112.304
DSPC	04	-	-	467.212	1,306.806	-	3,020.157	3,110.762	7,904.937	7,904.937
DSPC	05	-	3,070.656	3,153.564	3,241.863	3,335.877	3,422.610	3,525.288	16,679.202	19,749.858
DSPC	06	-	2,528.528	2,596.798	2,669.508	2,746.924	2,818.344	2,902.894	13,734.468	16,262.996
DSPC	07	-	2,709.588	2,782.747	2,860.664	2,943.623	3,020.157	3,110.762	14,717.953	17,427.541
<b>Total</b>			<b>13,599.865</b>	<b>14,434.051</b>	<b>16,854.635</b>	<b>16,554.827</b>	<b>20,033.489</b>	<b>20,634.494</b>	<b>88,511.496</b>	<b>102,111.361</b>
<b><u>ROWR - ROW Lease Revenues</u></b>										
ROWR	01	-	-	-	-	-	-	-	-	-
ROWR	02	-	-	-	-	-	-	-	-	-
ROWR	03	-	-	-	-	-	-	-	-	-
ROWR	04	-	-	-	-	-	-	-	-	-
ROWR	05	-	-	-	-	-	-	-	-	-
ROWR	06	-	-	-	-	-	-	-	-	-
ROWR	07	-	-	0.680	-	-	-	-	0.680	0.680
<b>Total</b>			-	<b>0.680</b>	-	-	-	-	<b>0.680</b>	<b>0.680</b>
<b><u>SAFE - Secure Airports for Florida Economy</u></b>										
SAFE	30	-	318.450	318.450	318.450	318.450	318.450	318.450	1,592.248	1,910.698
<b><u>SPN - Sponsorship Agreements</u></b>										
SPN	01	-	159.000	-	-	-	-	-	-	159.000
SPN	02	-	260.000	-	-	-	-	-	-	260.000
SPN	03	-	45.000	-	-	-	-	-	-	45.000
SPN	04	-	-	-	-	-	-	-	-	-
SPN	05	-	317.623	-	-	-	-	-	-	317.623
SPN	06	-	-	-	-	-	-	-	-	-
SPN	07	-	-	-	-	-	-	-	-	-
SPN	63	-	-	-	-	-	-	-	-	-
SPN	67	-	-	-	-	-	-	-	-	-
<b>Total</b>			<b>781.623</b>	-	-	-	-	-	-	<b>781.623</b>
<b><u>TD - Transportation Disadvantaged</u></b>										
TDTF	12	-	42,656.664	41,244.308	41,244.308	41,244.308	41,245.000	41,245.000	206,222.924	248,879.588
TDDR	12	-	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	15,000.000	18,000.000
TDED	12	-	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000
<b>Transportation Small County Programs</b>										
<b><u>SCED - Small County Outreach Program - Economic Development</u></b>										
SCED	01	-	1,078.034	1,707.317	1,707.317	1,707.317	1,707.317	1,707.317	8,536.585	9,614.619
SCED	02	-	2,156.068	3,414.634	3,414.634	3,414.634	3,414.634	3,414.634	17,073.171	19,229.239
SCED	03	-	2,002.063	3,170.732	3,170.732	3,170.732	3,170.732	3,170.732	15,853.659	17,855.722
SCED	04	-	308.010	487.805	487.805	487.805	487.805	487.805	2,439.024	2,747.034
SCED	05	-	308.010	487.805	487.805	487.805	487.805	487.805	2,439.024	2,747.034
SCED	06	-	154.005	243.902	243.902	243.902	243.902	243.902	1,219.512	1,373.517
SCED	07	-	308.010	487.805	487.805	487.805	487.805	487.805	2,439.024	2,747.034
<b>Total</b>			<b>6,314.199</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>50,000.000</b>	<b>56,314.199</b>
<b><u>SCOP - Small County Outreach Program</u></b>										
SCOP	01	-	927.109	1,550.244	1,591.220	1,611.707	1,625.366	1,639.024	8,017.561	8,944.670
SCOP	02	-	1,854.218	3,100.488	3,182.439	3,223.415	3,250.732	3,278.049	16,035.122	17,889.340
SCOP	03	-	1,721.774	2,879.024	2,955.122	2,993.171	3,018.537	3,043.902	14,889.756	16,611.530
SCOP	04	-	264.888	442.927	454.634	460.488	464.390	468.293	2,290.732	2,555.620
SCOP	05	-	264.888	442.927	454.634	460.488	464.390	468.293	2,290.732	2,555.620
SCOP	06	-	132.444	221.463	227.317	230.244	232.195	234.146	1,145.366	1,277.810
SCOP	07	-	264.888	442.927	454.634	460.488	464.390	468.293	2,290.732	2,555.620
<b>Total</b>			<b>5,430.211</b>	<b>9,080.000</b>	<b>9,320.000</b>	<b>9,440.000</b>	<b>9,520.000</b>	<b>9,600.000</b>	<b>46,960.000</b>	<b>52,390.211</b>

District	Distribution Area	Current Year	Five Year Work Program					Five Year	Current + 5Yr	
		2021	2022	2023	2024	2025	2026	WP TOTAL	WP TOTAL	
<b>SCRA - Small County Road Assistance Program</b>										
SCRA	01	-	2,870.130	4,545.455	4,545.455	4,545.455	4,545.455	4,545.455	22,727.273	25,597.403
SCRA	02	-	6,696.970	10,606.061	10,606.061	10,606.061	10,606.061	10,606.061	53,030.303	59,727.273
SCRA	03	-	5,261.905	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	41,666.667	46,928.571
SCRA	04	-	-	-	-	-	-	-	-	-
SCRA	05	-	956.710	1,515.152	1,515.152	1,515.152	1,515.152	1,515.152	7,575.758	8,532.468
SCRA	06	-	-	-	-	-	-	-	-	-
SCRA	07	-	-	-	-	-	-	-	-	-
<b>Total</b>			<b>15,785.714</b>	<b>25,000.000</b>	<b>25,000.000</b>	<b>25,000.000</b>	<b>25,000.000</b>	<b>25,000.000</b>	<b>125,000.000</b>	<b>140,785.714</b>

**CIGP - County Incentive Grant Program**

CIGP	01	-	1,138.079	5,238.797	5,377.267	5,446.503	5,492.659	5,538.816	27,094.042	28,232.122
CIGP	02	-	904.845	4,088.832	4,196.907	4,250.945	4,286.970	4,322.994	21,146.648	22,051.493
CIGP	03	-	590.973	2,635.537	2,705.199	2,740.030	2,763.251	2,786.471	13,630.488	14,221.461
CIGP	04	-	1,466.239	6,627.687	6,802.868	6,890.459	6,948.852	7,007.246	34,277.112	35,743.350
CIGP	05	-	1,714.839	7,829.830	8,036.786	8,140.264	8,209.249	8,278.235	40,494.364	42,209.203
CIGP	06	-	998.946	4,490.523	4,609.215	4,668.561	4,708.125	4,747.689	23,224.112	24,223.058
CIGP	07	-	1,186.079	5,408.794	5,551.758	5,623.239	5,670.894	5,718.549	27,973.234	29,159.313
<b>Total</b>			<b>8,000.000</b>	<b>36,320.000</b>	<b>37,280.000</b>	<b>37,760.000</b>	<b>38,080.000</b>	<b>38,400.000</b>	<b>187,840.000</b>	<b>195,840.000</b>

**Growth Management Funds**

**GMR - Strategic Intermodal System**

GMR	99	-	156,860.000	254,100.000	261,900.000	270,240.000	279,060.000	280,050.000	1,345,350.000	1,502,210.000
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**GRSC - Small County Outreach Program**

GRSC	01	-	2,923.180	5,693.902	5,915.854	6,153.171	6,404.146	6,432.317	30,599.390	33,522.570
GRSC	02	-	5,846.359	11,387.805	11,831.707	12,306.341	12,808.293	12,864.634	61,198.780	67,045.140
GRSC	03	-	5,428.762	10,574.390	10,986.585	11,427.317	11,893.415	11,945.732	56,827.439	62,256.201
GRSC	04	-	835.194	1,626.829	1,690.244	1,758.049	1,829.756	1,837.805	8,742.683	9,577.877
GRSC	05	-	835.194	1,626.829	1,690.244	1,758.049	1,829.756	1,837.805	8,742.683	9,577.877
GRSC	06	-	417.597	813.415	845.122	879.024	914.878	918.902	4,371.341	4,788.939
GRSC	07	-	835.194	1,626.829	1,690.244	1,758.049	1,829.756	1,837.805	8,742.683	9,577.877
<b>Total</b>			<b>17,121.480</b>	<b>33,350.000</b>	<b>34,650.000</b>	<b>36,040.000</b>	<b>37,510.000</b>	<b>37,675.000</b>	<b>179,225.000</b>	<b>196,346.480</b>

**SCRC - Small County Outreach Program - Rural Communities**

SCRC	99	-	9,000.000	9,000.000	9,000.000	9,000.000	9,000.000	9,000.000	45,000.000	54,000.000
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**NSTP - New Starts Transit Program**

NSTP	99	-	-	42,350.000	43,650.000	45,040.000	46,510.000	46,675.000	224,225.000	224,225.000
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**TRIP - Transportation Regional Incentive Program**

TRIP	01	-	-	3,562.728	3,937.752	4,338.739	4,762.805	4,810.404	21,412.429	21,412.429
TRIP	02	-	-	2,780.676	3,073.379	3,386.346	3,717.325	3,754.476	16,712.201	16,712.201
TRIP	03	-	-	1,792.340	1,981.007	2,182.736	2,396.075	2,420.021	10,772.178	10,772.178
TRIP	04	-	-	4,507.265	4,981.714	5,489.009	6,025.502	6,085.720	27,089.210	27,089.210
TRIP	05	-	-	5,324.802	5,885.307	6,484.617	7,118.419	7,189.560	32,002.706	32,002.706
TRIP	06	-	-	3,053.852	3,375.310	3,719.023	4,082.518	4,123.318	18,354.022	18,354.022
TRIP	07	-	-	3,678.337	4,065.531	4,479.530	4,917.356	4,966.500	22,107.254	22,107.254
TRIP	31	-	39,620.000	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	300,000.000	339,620.000
<b>Total</b>			<b>39,620.000</b>	<b>84,700.000</b>	<b>87,300.000</b>	<b>90,080.000</b>	<b>93,020.000</b>	<b>93,350.000</b>	<b>448,450.000</b>	<b>488,070.000</b>

**Multi-Use Corridors Funds**

**MCOR - Multi-Use Corridors of Regional Economic Significance**

MCOR	08	-	36,400.000	95,200.000	97,900.000	102,500.000	104,200.000	105,900.000	505,700.000	542,100.000
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**TD -Transportation Disadvantaged**

TD	12	-	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000
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**WFMC - Workforce Development Multi-Use Corridor**

WFMC	41	-	2,500.000	2,500.000	-	-	-	-	2,500.000	5,000.000
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**SCMC - Small County Outreach Program**

SCMC	01	-	-	-	-	-	-	-	-	-
SCMC	02	-	742.847	-	-	-	-	-	-	742.847
SCMC	03	-	4,457.082	10,000.000	-	-	-	-	10,000.000	14,457.082
SCMC	04	-	742.847	-	-	-	-	-	-	742.847
SCMC	05	-	371.423	-	-	-	-	-	-	371.423
SCMC	06	-	-	-	-	-	-	-	-	-
SCMC	07	-	-	-	-	-	-	-	-	-
SCMC	99	-	-	-	10,000.000	10,000.000	10,000.000	10,000.000	40,000.000	40,000.000
<b>Total</b>			<b>6,314.199</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>50,000.000</b>	<b>56,314.199</b>

District	Distribution Area	Current Year	Five Year Work Program					Five Year	Current + 5Yr
		2021	2022	2023	2024	2025	2026	WP TOTAL	WP TOTAL
<b>SRMC - Small County Road Assistance Program</b>									
SRMC	01	-	-	-	-	-	-	-	-
SRMC	02	902,041	-	-	-	-	-	-	902,041
SRMC	03	4,961,225	10,000,000	-	-	-	-	10,000,000	14,961,225
SRMC	04	-	-	-	-	-	-	-	-
SRMC	05	451,020	-	-	-	-	-	-	451,020
SRMC	06	-	-	-	-	-	-	-	-
SRMC	07	-	-	-	-	-	-	-	-
SRMC	99	-	-	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000
<b>Total</b>		<b>6,314,286</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>56,314,286</b>

**SB-2514A Wheels on the Road**

<b>SIWR - Strategic Intermodal System</b>										
SIWR	99	-	34,560,000	46,803,200	46,968,000	47,153,400	47,297,600	47,462,400	235,684,601	270,244,601
<b>NSWR - New Starts Transit Program</b>										
NSWR	99	-	(0,000)	7,724,800	7,752,000	7,782,600	7,806,400	7,833,600	38,899,399	38,899,399
<b>TLWR - Trail Network</b>										
TLWR	99	-	15,800,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000	140,800,000
<b>TRWR - Transportation Regional Incentive Program</b>										
TRWR	01	-	823,685	2,261,222	2,269,184	2,278,141	2,285,108	2,293,070	11,386,724	12,210,409
TRWR	02	-	654,882	1,764,863	1,771,077	1,778,068	1,783,505	1,789,720	8,887,232	9,542,114
TRWR	03	-	427,717	1,137,577	1,141,582	1,146,089	1,149,593	1,153,599	5,728,440	6,156,157
TRWR	04	-	1,061,190	2,860,708	2,870,781	2,882,113	2,890,927	2,901,000	14,405,529	15,466,719
TRWR	05	-	1,241,115	3,379,589	3,391,489	3,404,877	3,415,289	3,427,189	17,018,433	18,259,548
TRWR	06	-	722,987	1,938,244	1,945,069	1,952,747	1,958,718	1,965,543	9,760,321	10,483,308
TRWR	07	-	858,425	2,334,598	2,342,818	2,352,066	2,359,259	2,367,479	11,756,219	12,614,644
<b>Total</b>			<b>5,790,000</b>	<b>15,676,800</b>	<b>15,732,000</b>	<b>15,794,100</b>	<b>15,842,400</b>	<b>15,897,600</b>	<b>78,942,900</b>	<b>84,732,900</b>
<b>SCWR - Small County Outreach Program</b>										
SCWR	01	-	1,131,936	1,939,512	1,946,341	1,954,024	1,960,000	1,966,829	9,766,707	10,898,643
SCWR	02	-	2,263,871	3,879,024	3,892,683	3,908,049	3,920,000	3,933,659	19,533,415	21,797,286
SCWR	03	-	2,102,166	3,601,951	3,614,634	3,628,902	3,640,000	3,652,683	18,138,171	20,240,337
SCWR	04	-	323,410	554,146	556,098	558,293	560,000	561,951	2,790,488	3,113,898
SCWR	05	-	323,410	554,146	556,098	558,293	560,000	561,951	2,790,488	3,113,898
SCWR	06	-	161,705	277,073	278,049	279,146	280,000	280,976	1,395,244	1,556,949
SCWR	07	-	323,410	554,146	556,098	558,293	560,000	561,951	2,790,488	3,113,898
<b>Total</b>			<b>6,629,909</b>	<b>11,360,000</b>	<b>11,400,000</b>	<b>11,445,000</b>	<b>11,480,000</b>	<b>11,520,000</b>	<b>57,205,000</b>	<b>63,834,909</b>

**Toll Funds**

DSB0	99	Unallocated to Facility	3,334,820	3,309,616	3,067,908	3,152,515	3,054,122	-	12,584,161	15,918,981
DSB1	99	Skyway	14,033,416	8,706,051	12,485,167	5,946,427	5,714,591	5,994,590	38,846,826	52,880,242
DSB2	99	Alligator Alley	20,536,975	53,411,644	50,319,158	44,742,775	1,581,301	1,464,656	151,519,534	172,056,509
DSB3	99	Pinellas Bayway	163,672	9,118,408	58,818	58,818	58,818	58,818	9,353,680	9,517,352
DSB5	99	Beachline East	-	-	-	-	-	-	-	-
DSB6	99	Tampa Crosstown	-	-	-	-	-	-	-	-
DSB7	99	Mid-Bay Bridge	238,593	51,181	51,181	51,181	51,181	51,181	255,905	494,498
DSBC	99	Garcon Point Bridge	40,915	39,462	39,462	39,462	39,462	39,462	197,310	238,225
DSBD	99	I-95 ML	44,265,381	94,617,440	42,401,898	43,477,930	42,112,321	42,245,880	264,855,469	309,120,850
DSBF	99	I-595 ML	-	-	-	-	-	-	-	-
DSBG	99	I-75 ML	0,002	-	-	-	-	-	-	0,002
DSBH	99	I-4 ML	(0,000)	3,216,974	3,303,835	3,393,459	3,486,101	3,580,799	16,981,168	16,981,168
DSBI	99	Palmetto ML	0,002	-	-	-	-	-	-	0,002
DSBJ	99	I-295 ML	569,200	516,491	530,440	545,175	743,976	586,318	2,922,400	3,491,600
DSBK	99	Tampa Bay ML	412,106	-	-	-	-	-	-	412,106
DSBT	99	Turnpike	1,025	-	-	-	-	-	-	1,025
DSBW	99	Wekiva Parkway	112,232	111,162	114,163	117,246	120,411	123,663	586,645	698,877
<b>Total</b>			<b>83,708,339</b>	<b>173,098,429</b>	<b>112,372,030</b>	<b>101,524,988</b>	<b>56,962,284</b>	<b>54,145,367</b>	<b>498,103,098</b>	<b>581,811,437</b>