



## District Dedicated Revenue Revision

Date	Description
August 25, 2020	Updated PY Actuals Commitments - DDR Use District Wide Redistribution
August 19, 2020	Updated PY Actuals SCETS Tax Revenues
August 19, 2020	Updated PY Actuals Commitments - DDR Use
March 27, 2020	Updated PY Actuals Commitments - Ptrans
March 27, 2020	Updated PPY Actuals for Revenues and Commitments
March 27, 2020	Established baseline model



# District Dedicated Revenue

	OK	Bal-Fwd	Estimated Collections					6-yrs plus B-F Total	
			2021	2022	2023	2024	2025		2026
<b>DISTRICT 1</b>									
CHARLOTTE	\$ K	13,432.649	7,611.631	8,203.252	8,598.802	8,893.836	9,096.015	9,386.196	65,222.381
COLLIER	\$ K	(2,036.069)	12,295.712	13,379.113	13,973.054	14,464.700	14,768.798	15,154.795	82,000.103
DESOTO	\$ K	(3,090.802)	1,171.020	1,269.551	1,270.278	1,368.282	1,369.293	1,466.593	4,824.215
GLADES	\$ K	3,205.283	487.925	585.947	586.282	586.840	586.840	684.410	6,723.094
HARDEE	\$ K	2,305.548	1,268.605	1,367.209	1,367.991	1,466.017	1,467.099	1,564.366	10,806.835
HENDRY	\$ K	(13,412.213)	2,146.870	2,343.786	2,442.842	2,443.361	2,542.972	2,639.868	1,147.486
HIGHLANDS	\$ K	18,274.284	3,903.401	4,296.941	4,494.829	4,593.519	4,694.717	4,790.871	45,048.562
LEE	\$ K	(26,172.985)	27,421.390	29,687.959	31,072.945	32,056.902	32,863.021	33,731.641	160,660.873
MANATEE	\$ K	7,548.080	14,052.242	15,234.611	15,927.327	16,419.389	16,822.737	17,305.799	103,310.185
OKEECHOBEE	\$ K	(289.546)	2,537.210	2,734.417	2,833.696	2,932.034	3,032.005	3,128.732	16,908.549
POLK	\$ K	61,816.553	27,714.145	30,078.590	31,463.800	32,447.840	33,254.248	34,122.733	250,897.908
SARASOTA	\$ K	(9,180.866)	13,466.732	14,551.006	15,243.332	15,735.248	16,138.091	16,523.616	82,477.158
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>52,399.915</b>	<b>114,076.885</b>	<b>123,732.382</b>	<b>129,275.177</b>	<b>133,407.534</b>	<b>136,635.836</b>	<b>140,499.619</b>	<b>830,027.348</b>
Total DDR REC	\$ K	-	114,076.885	123,732.382	129,275.177	133,407.534	136,635.836	140,499.619	777,627.433
<b>DISTRICT 2</b>									
ALACHUA	\$ K	19,610.663	10,148.842	10,937.669	11,432.499	11,825.869	12,128.020	12,417.155	88,500.716
BAKER	\$ K	6,176.426	1,561.360	1,660.182	1,758.846	1,759.220	1,858.326	1,857.685	16,632.045
BRADFORD	\$ K	(32,176.577)	1,171.020	1,269.551	1,367.991	1,466.017	1,467.099	1,466.593	(23,968.306)
CLAY	\$ K	(22,610.961)	6,245.441	6,836.043	7,133.097	7,330.084	7,531.109	7,724.057	20,188.872
COLUMBIA	\$ K	21,357.236	4,976.836	5,371.177	5,667.392	5,864.067	5,966.203	6,159.691	55,362.603
DIXIE	\$ K	(2,035.739)	780.680	878.920	879.423	879.610	880.259	977.729	3,240.882
DUVAL	\$ K	(53,482.500)	43,718.088	47,364.014	49,540.827	51,212.856	52,424.344	53,775.080	244,552.708
GILCHRIST	\$ K	4,646.823	683.095	683.604	683.996	781.876	782.453	782.183	9,044.030
HAMILTON	\$ K	30,513.812	1,658.945	1,757.840	1,856.560	1,954.689	1,956.132	2,053.230	41,751.208
LAFAYETTE	\$ K	(96.884)	292.755	292.973	293.141	293.203	293.420	293.319	1,661.927
LEVY	\$ K	(4,527.911)	1,854.115	2,050.813	2,051.987	2,150.158	2,249.552	2,248.776	8,077.490
MADISON	\$ K	18,694.585	2,439.625	2,636.760	2,735.983	2,834.299	2,934.198	3,030.959	35,306.409
NASSAU	\$ K	(18,275.147)	3,122.721	3,418.022	3,615.406	3,713.909	3,814.458	3,910.915	3,320.283
PUTNAM	\$ K	5,608.640	3,025.136	3,320.364	3,419.978	3,518.440	3,618.845	3,715.369	26,226.771
ST. JOHNS	\$ K	26,713.006	10,831.937	11,718.931	12,311.922	12,705.479	13,008.279	13,297.111	100,586.666
SUWANNEE	\$ K	13,719.462	2,634.795	2,832.075	2,931.410	3,029.768	3,129.812	3,226.505	31,503.827
TAYLOR	\$ K	(7,963.190)	1,463.775	1,562.524	1,661.132	1,661.486	1,662.712	1,759.912	1,808.351
UNION	\$ K	(577.321)	585.510	585.947	683.996	684.141	684.646	684.410	3,331.329
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>5,294.424</b>	<b>97,194.677</b>	<b>105,177.408</b>	<b>110,025.585</b>	<b>113,665.174</b>	<b>116,389.867</b>	<b>119,380.678</b>	<b>667,127.813</b>
Total DDR REC	\$ K	-	97,194.677	105,177.408	110,025.585	113,665.174	116,389.867	119,380.678	661,833.389
<b>DISTRICT 3</b>									
BAY	\$ K	14,070.652	8,099.556	8,789.198	9,185.084	9,577.977	9,780.661	10,070.606	69,573.735
CALHOUN	\$ K	(17,569.326)	487.925	585.947	586.282	586.407	586.840	586.637	(14,149.288)
ESCAMBIA	\$ K	(28,878.960)	11,905.372	12,890.824	13,484.486	13,878.293	14,279.765	14,568.158	52,127.939
FRANKLIN	\$ K	(15,503.543)	585.510	585.947	586.282	684.141	684.646	684.410	(11,692.607)
GADSDEN	\$ K	15,804.912	2,342.040	2,636.760	2,735.983	2,834.299	2,836.392	2,933.186	32,123.571
GULF	\$ K	(6,256.374)	487.925	585.947	586.282	586.407	684.646	684.410	(2,640.757)
HOLMES	\$ K	(6,849.048)	780.680	878.920	879.423	879.610	978.066	977.729	(1,474.620)
JACKSON	\$ K	37,483.329	4,293.741	4,589.915	4,787.970	4,984.457	5,085.944	5,279.735	66,505.090
JEFFERSON	\$ K	(10,605.254)	975.850	1,074.235	1,074.850	1,172.813	1,173.679	1,173.274	(3,960.551)
LEON	\$ K	38,959.893	10,246.427	11,132.985	11,627.926	12,021.338	12,323.633	12,612.701	108,924.903
LIBERTY	\$ K	(27,172.171)	390.340	488.289	488.568	488.672	489.033	488.864	(24,338.404)
OKALOOSA	\$ K	5,749.097	8,392.311	9,082.172	9,478.225	9,773.446	10,074.081	10,266.152	62,815.484
SANTA ROSA	\$ K	41,615.231	5,952.686	6,445.412	6,742.243	6,939.146	7,139.883	7,332.965	82,167.567
WAKULLA	\$ K	(18,660.502)	1,073.435	1,171.893	1,172.564	1,270.548	1,271.486	1,368.820	(11,331.756)
WALTON	\$ K	7,638.038	4,000.986	4,296.941	4,494.829	4,593.519	4,694.717	4,888.644	34,607.675
WASHINGTON	\$ K	(28,425.119)	975.850	1,074.235	1,074.850	1,172.813	1,173.679	1,173.274	(21,780.416)
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>1,400.857</b>	<b>60,990.636</b>	<b>66,309.619</b>	<b>68,985.846</b>	<b>71,443.888</b>	<b>73,257.152</b>	<b>75,089.567</b>	<b>417,477.565</b>
Total DDR REC	\$ K	-	60,990.636	66,309.619	68,985.846	71,443.888	73,257.152	75,089.567	416,076.708
<b>DISTRICT 4</b>									
BROWARD	\$ K	130,342.994	66,650.567	72,266.742	75,532.662	78,089.831	80,005.808	82,031.441	584,920.045
INDIAN RIVER	\$ K	(16,687.743)	6,733.366	7,324.332	7,621.666	7,916.491	8,020.142	8,310.694	29,238.948
MARTIN	\$ K	(23,085.213)	6,733.366	7,324.332	7,621.666	7,916.491	8,117.949	8,310.694	22,939.285
PALM BEACH	\$ K	5,815.141	47,328.733	51,270.324	53,644.801	55,415.437	56,727.834	58,174.860	328,377.131
ST. LUCIE	\$ K	(17,506.154)	11,905.372	12,988.482	13,484.486	13,976.027	14,279.765	14,665.931	63,793.909
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>78,879.024</b>	<b>139,351.405</b>	<b>151,174.213</b>	<b>157,905.280</b>	<b>163,314.278</b>	<b>167,151.498</b>	<b>171,493.620</b>	<b>1,029,269.318</b>
Total DDR REC	\$ K	-	139,351.405	151,174.213	157,905.280	163,314.278	167,151.498	171,493.620	950,390.294

OK	-	Bal-Fwd	Estimated Collections					6-yr plus B-F Total	
			2021	2022	2023	2024	2025		2026
<b>DISTRICT 5</b>									
BREVARD	\$ K	110,587.675	32,983.736	35,742.740	37,326.619	38,605.111	39,513.871	40,575.742	335,335.494
FLAGLER	\$ K	5,343.918	3,513.061	3,808.653	4,006.260	4,104.847	4,205.684	4,302.006	29,284.429
LAKE	\$ K	(17,427.846)	12,100.542	13,086.140	13,679.913	14,171.496	14,475.378	14,861.477	64,947.101
MARION	\$ K	146,723.535	17,174.963	18,652.632	19,542.733	20,133.298	20,637.195	21,216.713	264,081.070
ORANGE	\$ K	(97,850.258)	48,971.153	56,680.651	59,452.300	67,241.307	68,855.854	70,689.787	274,040.794
OSCEOLA	\$ K	(35,150.836)	5,838.575	9,902.584	10,595.468	16,712.592	17,116.157	17,599.117	42,613.658
SEMINOLE	\$ K	(47,725.238)	7,204.766	11,367.450	12,158.887	18,374.078	18,778.869	19,261.256	39,420.068
SUMTER	\$ K	49,544.547	7,514.046	8,105.594	8,501.089	8,796.101	8,998.208	9,190.650	100,650.235
VOLUSIA	\$ K	(24,781.212)	11,108.166	15,469.076	16,458.288	22,869.863	23,375.780	23,954.354	88,454.315
Transferred to D31	\$ K		33,635.349	22,500.000	22,500.000	-	-	-	78,635.349
<b>PAR Allocation</b>	\$ K	<b>89,264.285</b>	<b>146,409.008</b>	<b>172,815.520</b>	<b>181,721.557</b>	<b>211,008.693</b>	<b>215,956.997</b>	<b>221,651.104</b>	<b>1,238,827.164</b>
Total DDR REC	\$ K		180,044.357	195,315.520	204,221.557	211,008.693	215,956.997	221,651.104	1,228,198.228
<b>DISTRICT 6</b>									
MIAMI-DADE	\$ K	63,483.284	83,727.945	90,821.717	94,879.967	98,125.395	100,545.196	103,052.608	634,636.113
MONROE	\$ K	(37,032.252)	4,000.986	4,296.941	4,494.829	4,691.254	4,792.524	4,888.644	(9,867.074)
Transferred to D31	\$ K		-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>26,451.032</b>	<b>87,728.931</b>	<b>95,118.658</b>	<b>99,374.796</b>	<b>102,816.649</b>	<b>105,337.720</b>	<b>107,941.252</b>	<b>624,769.038</b>
Total DDR REC	\$ K		87,728.931	95,118.658	99,374.796	102,816.649	105,337.720	107,941.252	598,318.006
<b>DISTRICT 7</b>									
CITRUS	\$ K	3,150.271	4,684.081	5,078.204	5,374.251	5,570.864	5,672.783	5,768.600	35,299.054
HERNANDO	\$ K	15,842.042	6,440.611	7,031.359	7,328.525	7,525.553	7,726.722	7,919.603	59,814.415
HILLSBOROUGH	\$ K	1,293.257	53,769.345	58,301.683	60,973.326	62,940.991	64,552.363	66,192.235	368,023.199
PASCO	\$ K	(14,858.755)	18,248.398	19,726.868	20,617.583	21,306.112	21,810.874	22,389.988	109,241.068
PINELLAS	\$ K	(8,994.155)	29,470.675	31,934.088	33,418.073	34,500.263	35,308.187	36,273.736	191,910.866
Transferred to D31	\$ K		-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>(3,567.340)</b>	<b>112,613.110</b>	<b>122,072.200</b>	<b>127,711.758</b>	<b>131,843.783</b>	<b>135,070.930</b>	<b>138,544.161</b>	<b>764,288.602</b>
Total DDR REC	\$ K		112,613.110	122,072.200	127,711.758	131,843.783	135,070.930	138,544.161	767,855.942
<b>DISTRICT 31</b>	\$ K	<b>5,262.078</b>	<b>33,635.349</b>	<b>22,500.000</b>	<b>22,500.000</b>	-	-	-	<b>83,897.427</b>
<b>DDR Allocation</b>	\$ K	255,384.275	792,000.000	858,900.000	897,500.000	927,500.000	949,800.000	974,600.000	5,655,684.275
District 30	\$ K		3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	18,000.000
<b>Net SCETS Total</b>	\$ K		<b>795,000.000</b>	<b>861,900.000</b>	<b>900,500.000</b>	<b>930,500.000</b>	<b>952,800.000</b>	<b>977,600.000</b>	<b>5,418,300.000</b>