



District Dedicated Revenue Revision

Date	Description
March 15, 2022	DDR2309A - Update due to March REC
October 26, 2022	DDR2304A - Move \$500,000 from D31 to D5
September 14, 2022	DDR2302A - Distribution Factors
August 24, 2022	DDR2301B - Balance Forward



District Dedicated Revenue

	OK	Bal-Fwd	Estimated Collections					6-yr plus B-F Total	
			2023	2024	2025	2026	2027		2028
DISTRICT 1									
CHARLOTTE	\$ K	11,806.606	8,816.936	10,167.387	10,762.647	11,057.502	11,349.168	11,648.227	75,608.472
COLLIER	\$ K	9,689.116	14,498.961	16,717.530	17,611.605	18,200.844	18,686.992	19,185.315	114,590.363
DESOTO	\$ K	(12,527.745)	1,175.591	1,368.687	1,467.634	1,467.810	1,467.565	1,566.148	(4,014.310)
GLADES	\$ K	(2,849.441)	1,077.625	1,173.160	1,271.949	1,272.102	1,369.727	1,370.380	4,685.502
HARDEE	\$ K	(2,161.421)	1,371.523	1,564.213	1,663.318	1,663.518	1,761.078	1,761.917	7,624.146
HENDRY	\$ K	(14,868.989)	2,449.149	2,737.373	2,935.267	3,033.474	3,130.805	3,230.181	2,647.261
HIGHLANDS	\$ K	14,038.763	4,408.468	5,181.457	5,381.324	5,577.678	5,772.421	5,873.056	46,233.166
LEE	\$ K	(2,693.220)	32,034.866	36,954.540	38,941.215	40,217.995	41,189.652	42,286.001	228,931.049
MANATEE	\$ K	6,955.982	16,066.416	18,477.270	19,470.607	20,157.924	20,643.745	21,143.001	122,914.946
OKEECHOBEE	\$ K	(2,813.962)	3,036.945	3,421.717	3,620.163	3,718.452	3,815.668	3,915.370	18,714.353
POLK	\$ K	77,326.879	31,740.968	36,661.250	38,745.530	39,924.433	40,896.139	41,992.348	307,287.548
SARASOTA	\$ K	351.193	15,282.688	17,597.400	18,590.027	19,179.384	19,665.368	20,164.158	110,830.219
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
PAR Allocation	\$ K	82,253.761	131,960.137	152,021.984	160,461.287	165,471.117	169,748.327	174,136.101	1,036,052.715
Total DDR REC	\$ K		131,960.137	152,021.984	160,461.287	165,471.117	169,748.327	174,136.101	953,798.954
DISTRICT 2									
ALACHUA	\$ K	13,499.906	11,364.050	13,100.287	13,795.757	14,188.830	14,577.810	14,976.292	95,502.932
BAKER	\$ K	9,033.382	1,763.387	2,053.030	2,152.529	2,250.642	2,250.266	2,349.222	21,852.459
BRADFORD	\$ K	(32,262.606)	1,273.557	1,466.450	1,565.476	1,565.664	1,663.240	1,664.032	(23,064.186)
CLAY	\$ K	(19,695.401)	6,661.685	7,723.303	8,120.907	8,317.590	8,609.713	8,809.584	28,547.381
COLUMBIA	\$ K	27,188.218	6,857.617	7,918.830	8,316.591	8,611.152	8,805.389	9,103.236	76,801.033
DIXIE	\$ K	(1,634.437)	783.728	977.633	978.422	978.540	1,076.214	1,076.727	4,236.827
DUVAL	\$ K	(49,206.902)	47,121.623	54,356.414	57,335.558	59,103.817	60,561.507	62,156.506	291,428.522
GILCHRIST	\$ K	5,994.044	685.762	782.107	880.580	880.686	880.539	978.843	11,082.560
HAMILTON	\$ K	39,815.322	4,310.502	4,985.930	5,185.639	5,381.970	5,478.909	5,677.287	70,835.558
LAFAYETTE	\$ K	510.311	293.898	293.290	391.369	391.416	391.351	391.537	2,663.171
LEVY	\$ K	(2,812.600)	2,155.251	2,444.083	2,543.898	2,642.058	2,739.454	2,838.644	12,550.789
MADISON	\$ K	18,399.622	2,645.081	3,030.663	3,228.794	3,327.036	3,424.318	3,425.949	37,481.463
NASSAU	\$ K	(10,816.060)	4,016.604	4,594.877	4,794.270	4,990.554	5,087.558	5,285.750	17,953.553
PUTNAM	\$ K	1,532.362	3,232.876	3,715.007	3,913.690	4,012.014	4,109.181	4,209.023	24,724.153
ST. JOHNS	\$ K	18,646.296	11,755.914	13,589.103	14,382.811	14,775.954	15,164.836	15,563.598	103,878.512
SUWANNEE	\$ K	17,882.984	2,841.013	3,226.190	3,424.479	3,522.744	3,619.993	3,719.602	38,237.005
TAYLOR	\$ K	(8,729.290)	1,469.489	1,759.740	1,859.003	1,859.226	1,956.753	1,957.685	2,132.606
UNION	\$ K	586.809	587.796	684.343	782.738	782.832	782.701	783.074	4,990.293
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
PAR Allocation	\$ K	27,931.958	109,819.832	126,701.281	133,652.511	137,582.726	141,179.732	144,966.591	821,834.633
Total DDR REC	\$ K		109,819.832	126,701.281	133,652.511	137,582.726	141,179.732	144,966.591	793,902.674
DISTRICT 3									
BAY	\$ K	14,163.596	9,502.697	10,949.493	11,545.385	11,840.334	12,131.869	12,529.185	82,662.561
CALHOUN	\$ K	(18,154.673)	489.830	586.580	587.053	684.978	684.864	685.190	(14,436.178)
ESCAMBIA	\$ K	(33,878.302)	13,323.369	15,446.607	16,241.813	16,830.888	17,219.427	17,619.167	62,802.969
FRANKLIN	\$ K	(16,281.887)	587.796	684.343	684.896	782.832	782.701	783.074	(11,976.245)
GADSDEN	\$ K	20,363.927	3,722.706	4,301.587	4,500.743	4,696.992	4,794.045	4,894.213	47,274.214
GULF	\$ K	(6,006.953)	587.796	684.343	684.896	684.978	684.864	783.074	(1,897.002)
HOLMES	\$ K	(6,600.204)	979.660	1,075.397	1,174.107	1,174.248	1,271.889	1,272.495	347.592
JACKSON	\$ K	42,296.810	4,408.468	5,083.693	5,381.324	5,479.824	5,674.584	5,775.171	74,099.874
JEFFERSON	\$ K	(13,013.371)	1,077.625	1,173.160	1,271.949	1,272.102	1,369.727	1,370.380	(5,478.427)
LEON	\$ K	47,676.380	11,266.084	13,100.287	13,795.757	14,188.830	14,577.810	14,976.292	129,581.441
LIBERTY	\$ K	(27,842.563)	489.830	488.817	587.053	587.124	587.026	587.306	(24,515.407)
OKALOOSA	\$ K	9,927.297	9,992.527	11,536.073	12,230.281	12,623.166	12,914.570	13,214.375	82,438.290
SANTA ROSA	\$ K	53,375.117	6,661.685	7,723.303	8,120.907	8,415.444	8,609.713	8,809.584	101,715.753
WAKULLA	\$ K	(20,797.711)	1,175.591	1,368.687	1,467.634	1,467.810	1,565.402	1,566.148	(12,186.438)
WALTON	\$ K	13,605.229	5,682.025	6,550.143	6,946.800	7,143.342	7,239.986	7,439.204	54,606.730
WASHINGTON	\$ K	(28,595.325)	1,077.625	1,270.923	1,369.791	1,369.956	1,467.565	1,468.264	(20,571.200)
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
PAR Allocation	\$ K	30,237.370	71,025.315	82,023.437	86,590.390	89,242.850	91,576.043	93,773.123	544,468.526
Total DDR REC	\$ K		71,025.315	82,023.437	86,590.390	89,242.850	91,576.043	93,773.123	514,231.157
DISTRICT 4									
BROWARD	\$ K	132,603.328	73,474.464	84,858.574	89,525.657	92,276.324	94,511.172	97,101.187	664,350.706
INDIAN RIVER	\$ K	(14,863.411)	7,249.480	8,407.647	8,903.645	9,198.276	9,392.415	9,592.658	37,880.709
MARTIN	\$ K	(35,526.095)	7,347.446	8,505.410	9,001.487	9,198.276	9,490.252	9,690.542	17,707.319
PALM BEACH	\$ K	(9,885.828)	52,117.886	60,124.450	63,401.777	65,366.473	67,018.792	68,812.636	366,956.187
ST. LUCIE	\$ K	(8,157.608)	13,813.199	15,935.423	16,828.867	17,418.012	17,806.453	18,304.357	91,948.704
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
PAR Allocation	\$ K	64,170.387	154,002.476	177,831.504	187,661.432	193,457.361	198,219.084	203,501.380	1,178,843.625
Total DDR REC	\$ K		154,002.476	177,831.504	187,661.432	193,457.361	198,219.084	203,501.380	1,114,673.238

	OK	- Bal-Fwd	Estimated Collections					6-yr plus B-F Total	
			2023	2024	2025	2026	2027		2028
DISTRICT 5									
BREVARD	\$ K	130,550.297	36,639.266	42,331.524	44,713.908	46,089.235	47,157.748	48,452.709	395,934.686
FLAGLER	\$ K	5,617.155	3,918.638	4,594.877	4,794.270	4,990.554	5,087.558	5,187.866	34,190.918
LAKE	\$ K	(26,634.203)	13,813.199	16,033.187	16,828.867	17,418.012	17,806.453	18,304.357	73,569.871
MARION	\$ K	162,603.560	19,299.293	22,290.040	23,482.140	24,267.792	24,850.764	25,547.792	302,341.381
ORANGE	\$ K	(92,958.866)	57,367.107	72,638.157	76,708.323	79,066.033	81,009.576	83,201.622	357,031.953
OSCEOLA	\$ K	(27,935.562)	11,529.212	19,161.613	20,253.345	20,842.902	21,328.608	21,926.075	87,106.194
SEMINOLE	\$ K	(62,178.617)	10,931.246	19,063.850	20,155.503	20,745.048	21,328.608	21,828.190	51,873.829
SUMTER	\$ K	45,754.845	8,523.038	9,874.097	10,371.278	10,763.940	10,957.817	11,256.690	107,501.705
VOLUSIA	\$ K	(40,423.642)	15,339.714	24,245.307	25,536.827	26,322.726	27,003.192	27,701.246	105,725.370
Transferred to D31	\$ K		22,000.000	-	-	-	-	-	22,000.000
PAR Allocation	\$ K	94,394.967	177,360.712	230,232.652	242,844.461	250,506.245	256,530.324	263,406.548	1,515,275.907
Total DDR REC	\$ K		199,360.712	230,232.652	242,844.461	250,506.245	256,530.324	263,406.548	1,442,880.941
DISTRICT 6									
MIAMI-DADE	\$ K	84,135.110	91,794.097	105,975.454	111,833.690	115,272.014	118,090.046	121,278.600	748,379.011
MONROE	\$ K	(39,320.058)	4,604.400	5,376.983	5,674.850	5,871.240	5,968.097	6,166.708	(5,657.779)
Transferred to D31	\$ K		-	-	-	-	-	-	-
PAR Allocation	\$ K	44,815.052	96,398.497	111,352.437	117,508.540	121,143.254	124,058.143	127,445.309	742,721.233
Total DDR REC	\$ K		96,398.497	111,352.437	117,508.540	121,143.254	124,058.143	127,445.309	697,906.180
DISTRICT 7									
CITRUS	\$ K	(1,836.019)	5,290.161	6,061.327	6,359.746	6,556.218	6,750.798	6,949.783	36,132.014
HERNANDO	\$ K	16,694.839	7,151.514	8,309.883	8,707.960	9,002.568	9,196.739	9,494.773	68,558.278
HILLSBOROUGH	\$ K	16,833.773	58,485.673	67,456.700	71,229.157	73,390.501	75,237.155	77,230.682	439,863.642
PASCO	\$ K	9,099.930	21,160.646	24,440.833	25,830.354	26,616.288	27,198.867	27,994.899	162,341.817
PINELLAS	\$ K	(16,682.675)	31,545.036	36,367.960	38,354.161	39,630.871	40,504.788	41,600.811	211,320.953
Transferred to D31	\$ K		-	-	-	-	-	-	-
PAR Allocation	\$ K	24,109.848	123,633.031	142,636.704	150,481.378	155,196.447	158,888.347	163,270.948	918,216.704
Total DDR REC	\$ K		123,633.031	142,636.704	150,481.378	155,196.447	158,888.347	163,270.948	894,106.856
DISTRICT 31									
	\$ K	8,125.735	22,000.000	-	-	-	-	-	30,125.735
DDR Allocation	\$ K	376,039.078	886,200.000	1,022,800.000	1,079,200.000	1,112,600.000	1,140,200.000	1,170,500.000	6,787,539.078
District 30	\$ K		3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	18,000.000
Net SCETS Total	\$ K		889,200.000	1,025,800.000	1,082,200.000	1,115,600.000	1,143,200.000	1,173,500.000	6,429,500.000