



# District Dedicated Revenue Revision

Date	Model	Description
September 23, 2025	DDR2602B	Initial Upload
August 15, 2025	DDR2602B	Distribution Factors due to March 2025 REC
August 15, 2025	DDR2602A	PY Revenues
August 15, 2025	DDR2602A	PY Commitments - Use Actuals and PTransactions
August 1, 2025	DDR2602A	PPY Revenues and Commitments
July 15, 2025	DDR2601A	Baseline



# District Dedicated Revenue

		Bal-Fwd	Estimated Collections					6-yr plus B-F	
			2026	2027	2028	2029	2030	2031	Total
<b>DISTRICT 1</b>									
CHARLOTTE	\$ K	3,953.104	11,175.540	11,475.741	11,771.897	12,065.293	12,456.300	12,658.346	75,556.222
COLLIER	\$ K	40,732.731	18,821.962	19,420.485	20,012.224	20,501.190	21,087.438	21,489.750	162,065.780
DESOTO	\$ K	(32,918.394)	1,666.528	1,765.499	1,765.785	1,863.745	1,863.541	1,962.534	(22,030.763)
GLADES	\$ K	(5,033.305)	1,176.373	1,275.082	1,275.289	1,275.194	1,373.135	1,373.774	2,715.542
HARDEE	\$ K	(19,176.932)	1,666.528	1,667.415	1,765.785	1,765.653	1,863.541	1,864.408	(8,583.603)
HENDRY	\$ K	(12,150.604)	3,235.025	3,334.831	3,433.470	3,531.305	3,629.001	3,728.815	8,741.842
HIGHLANDS	\$ K	13,191.416	5,685.801	5,786.912	5,984.048	6,179.784	6,375.272	6,476.363	49,679.596
LEE	\$ K	55,472.102	41,075.011	42,175.800	43,457.919	44,631.776	45,803.877	46,806.442	319,422.927
MANATEE	\$ K	(18,502.734)	21,076.676	21,578.316	22,268.505	22,855.393	23,441.384	23,942.918	116,660.459
OKEECHOBEE	\$ K	(25,463.231)	3,725.180	3,825.247	3,923.966	4,021.764	4,119.406	4,219.449	(1,628.218)
POLK	\$ K	97,437.273	42,251.383	43,450.882	44,733.208	45,906.970	47,177.012	48,180.216	369,136.945
SARASOTA	\$ K	(13,674.217)	20,488.490	20,989.817	21,679.910	22,266.842	22,852.898	23,354.158	117,957.898
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>83,867.209</b>	<b>172,044.496</b>	<b>176,746.027</b>	<b>182,072.003</b>	<b>186,864.910</b>	<b>192,042.806</b>	<b>196,057.173</b>	<b>1,189,694.625</b>
Total DDR REC	\$ K		172,044.496	176,746.027	182,072.003	186,864.910	192,042.806	196,057.173	1,105,827.417
<b>DISTRICT 2</b>									
ALACHUA	\$ K	16,414.523	14,018.440	14,418.239	14,911.069	15,302.323	15,692.977	15,994.654	106,752.226
BAKER	\$ K	13,707.737	2,058.652	2,059.748	2,158.181	2,158.020	2,255.865	2,256.914	26,655.119
BRADFORD	\$ K	(34,360.185)	1,960.621	2,059.748	2,060.082	2,158.020	2,157.784	2,256.914	(21,707.015)
CLAY	\$ K	(17,238.383)	8,528.702	8,729.410	9,025.121	9,220.631	9,513.867	9,714.545	37,493.892
COLUMBIA	\$ K	34,289.757	8,626.733	8,925.576	9,221.319	9,416.814	9,710.030	9,910.798	90,101.027
DIXIE	\$ K	27.194	1,176.373	1,176.999	1,275.289	1,275.194	1,373.135	1,373.774	7,677.957
DUVAL	\$ K	(59,718.300)	58,132.414	59,732.703	61,606.260	63,171.130	64,929.692	66,235.532	314,089.430
GILCHRIST	\$ K	843.560	980.311	980.833	980.991	980.918	1,078.892	1,079.394	6,924.899
HAMILTON	\$ K	50,947.687	4,803.522	4,904.163	5,101.155	5,198.866	5,296.380	5,396.969	81,648.741
LAFAYETTE	\$ K	(4,673.054)	392.124	392.333	392.397	392.367	392.324	392.507	(2,319.002)
LEVY	\$ K	(10,853.403)	2,646.838	2,746.331	2,844.875	2,942.754	3,040.514	3,041.928	6,409.839
MADISON	\$ K	26,201.508	3,235.025	3,334.831	3,433.470	3,531.305	3,629.001	3,728.815	47,093.955
NASSAU	\$ K	(11,843.567)	4,901.553	5,002.246	5,199.254	5,296.958	5,492.542	5,593.223	19,642.209
PUTNAM	\$ K	(7,011.893)	4,117.304	4,217.580	4,316.362	4,414.132	4,609.812	4,611.956	19,275.253
ST. JOHNS	\$ K	29,357.267	18,135.745	18,733.902	19,227.431	19,716.455	20,302.789	20,704.737	146,178.325
SUWANNEE	\$ K	19,081.224	3,529.118	3,629.080	3,727.767	3,825.581	4,021.325	4,023.195	41,837.291
TAYLOR	\$ K	(5,820.815)	1,960.621	1,961.665	2,060.082	2,059.928	2,157.784	2,256.914	6,636.180
UNION	\$ K	3,932.781	784.248	784.666	784.793	882.826	882.730	883.140	8,935.185
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>43,283.638</b>	<b>139,988.342</b>	<b>143,790.053</b>	<b>148,325.899</b>	<b>151,944.224</b>	<b>156,537.446</b>	<b>159,455.909</b>	<b>943,325.512</b>
Total DDR REC	\$ K		139,988.342	143,790.053	148,325.899	151,944.224	156,537.446	159,455.909	900,041.873
<b>DISTRICT 3</b>									
BAY	\$ K	12,337.361	12,547.975	12,848.907	13,243.384	13,634.762	14,025.598	14,326.500	92,964.487
CALHOUN	\$ K	(22,971.250)	686.217	686.583	686.694	686.643	686.568	686.887	(18,851.658)
ESCAMBIA	\$ K	(10,376.552)	16,469.217	16,968.403	17,461.647	17,950.802	18,439.248	18,840.329	95,753.094
FRANKLIN	\$ K	(19,154.194)	686.217	686.583	686.694	784.735	784.649	785.014	(14,740.302)
GADSDEN	\$ K	16,591.570	4,313.366	4,511.830	4,610.660	4,708.407	4,904.055	5,004.462	44,644.350
GULF	\$ K	(5,809.441)	784.248	784.666	784.793	882.826	882.730	883.140	(807.037)
HOLMES	\$ K	(7,405.962)	1,274.404	1,275.082	1,373.388	1,373.285	1,373.135	1,471.901	735.233
JACKSON	\$ K	40,716.391	5,587.770	5,786.912	5,885.948	6,081.693	6,277.191	6,378.236	76,714.141
JEFFERSON	\$ K	(12,290.721)	1,274.404	1,373.166	1,373.388	1,471.377	1,471.217	1,471.901	(3,855.270)
LEON	\$ K	46,343.777	13,920.409	14,320.155	14,812.970	15,106.140	15,594.896	15,896.528	135,994.875
LIBERTY	\$ K	(31,160.285)	588.186	588.500	588.595	588.551	588.487	686.887	(27,531.080)
OKALOOSA	\$ K	9,600.708	11,763.726	12,162.324	12,458.591	12,850.028	13,142.868	13,443.360	85,421.605
SANTA ROSA	\$ K	60,525.739	9,116.888	9,317.909	9,613.716	9,907.273	10,102.354	10,401.432	118,985.311
WAKULLA	\$ K	(20,009.232)	1,764.559	1,765.499	1,863.884	1,961.836	1,961.622	1,962.534	(8,729.298)
WALTON	\$ K	14,946.824	7,450.360	7,650.494	7,946.030	8,141.621	8,336.894	8,537.024	63,009.247
WASHINGTON	\$ K	(29,876.673)	1,470.466	1,471.249	1,471.487	1,569.469	1,569.298	1,668.154	(20,656.550)
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>42,008.060</b>	<b>89,698.413</b>	<b>92,198.261</b>	<b>94,861.868</b>	<b>97,699.449</b>	<b>100,140.810</b>	<b>102,444.289</b>	<b>619,051.149</b>
Total DDR REC	\$ K		89,698.413	92,198.261	94,861.868	97,699.449	100,140.810	102,444.289	577,043.089
<b>DISTRICT 4</b>									
BROWARD	\$ K	172,100.239	88,914.164	91,413.595	94,273.273	96,718.531	99,356.161	101,463.022	744,238.985
INDIAN RIVER	\$ K	(42,102.572)	9,214.919	9,514.076	9,809.914	10,005.365	10,298.516	10,499.558	17,239.777
MARTIN	\$ K	(56,423.878)	9,410.981	9,710.242	10,006.112	10,299.641	10,592.759	10,793.938	4,389.797
PALM BEACH	\$ K	(10,356.241)	65,484.743	67,285.114	69,356.092	71,214.659	73,168.505	74,674.429	410,827.300
ST. LUCIE	\$ K	(14,314.019)	18,233.776	18,733.902	19,325.531	19,814.547	20,302.789	20,802.863	102,899.389
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>48,903.531</b>	<b>191,258.583</b>	<b>196,656.928</b>	<b>202,770.922</b>	<b>208,052.743</b>	<b>213,718.731</b>	<b>218,233.811</b>	<b>1,279,595.247</b>
Total DDR REC	\$ K		191,258.583	196,656.928	202,770.922	208,052.743	213,718.731	218,233.811	1,230,691.716

		Bal-Fwd	Estimated Collections					6-yrs plus B-F	
			2026	2027	2028	2029	2030	2031	Total
<b>DISTRICT 5</b>									
BREVARD	\$ K	124,596.858	46,760.812	48,060.795	49,540.066	50,811.561	52,277.230	53,282.805	425,330.127
FLAGLER	\$ K	(22,175.364)	5,097.615	5,296.496	5,395.453	5,591.234	5,688.704	5,887.603	10,781.740
LAKE	\$ K	(12,789.611)	19,508.179	20,107.067	20,698.918	21,187.832	21,774.006	22,274.764	112,761.157
MARION	\$ K	190,154.707	24,801.856	25,501.647	26,290.569	26,975.250	27,658.872	28,260.493	349,643.395
ORANGE	\$ K	(45,219.312)	79,797.276	81,997.602	84,561.458	86,713.166	89,155.726	90,963.463	467,969.379
OSCEOLA	\$ K	(19,604.941)	21,860.925	22,461.066	23,151.397	23,738.220	24,422.195	24,924.185	120,953.046
SEMINOLE	\$ K	(97,620.015)	20,684.552	21,185.983	21,876.108	22,463.026	23,049.060	23,550.411	35,189.126
SUMTER	\$ K	53,785.014	10,587.354	10,887.241	11,281.401	11,574.834	11,867.814	12,167.712	122,151.371
VOLUSIA	\$ K	(98,766.068)	29,409.316	30,209.643	31,097.427	31,879.840	32,759.089	33,461.209	90,050.457
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>72,361.269</b>	<b>258,507.884</b>	<b>265,707.540</b>	<b>273,892.798</b>	<b>280,934.962</b>	<b>288,652.696</b>	<b>294,772.647</b>	<b>1,734,829.797</b>
Total DDR REC	\$ K		258,507.884	265,707.540	273,892.798	280,934.962	288,652.696	294,772.647	1,662,468.528
<b>DISTRICT 6</b>									
MIAMI-DADE	\$ K	118,242.472	116,853.014	120,151.989	123,899.213	127,028.902	130,545.952	133,256.077	869,977.619
MONROE	\$ K	(50,230.164)	5,293.677	5,394.579	5,591.651	5,787.417	5,884.866	5,985.730	(16,292.244)
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>68,012.308</b>	<b>122,146.691</b>	<b>125,546.568</b>	<b>129,490.864</b>	<b>132,816.319</b>	<b>136,430.819</b>	<b>139,241.806</b>	<b>853,685.375</b>
Total DDR REC	\$ K		122,146.691	125,546.568	129,490.864	132,816.319	136,430.819	139,241.806	785,673.067
<b>DISTRICT 7</b>									
CITRUS	\$ K	(36,772.838)	7,058.236	7,160.078	7,455.535	7,651.162	7,846.489	7,948.264	8,346.924
HERNANDO	\$ K	16,930.324	9,607.043	9,906.409	10,202.311	10,495.824	10,788.922	10,990.192	78,921.025
HILLSBOROUGH	\$ K	37,657.478	73,621.320	75,720.274	77,988.816	80,042.922	82,191.967	83,898.340	511,121.117
PASCO	\$ K	12,894.947	28,134.912	28,934.560	29,822.138	30,604.647	31,484.035	32,087.435	193,962.675
PINELLAS	\$ K	(9,471.905)	38,134.079	39,233.302	40,416.846	41,492.838	42,665.281	43,470.134	235,940.576
Transferred to D31	\$ K	-	-	-	-	-	-	-	-
<b>PAR Allocation</b>	\$ K	<b>21,238.006</b>	<b>156,555.590</b>	<b>160,954.623</b>	<b>165,885.645</b>	<b>170,287.393</b>	<b>174,976.694</b>	<b>178,394.365</b>	<b>1,028,292.317</b>
Total DDR REC	\$ K		156,555.590	160,954.623	165,885.645	170,287.393	174,976.694	178,394.365	1,007,054.310
<b>DISTRICT 31</b>									
	\$ K	<b>2,708.770</b>	-	-	-	-	-	-	<b>2,708.770</b>
<b>DDR Allocation</b>	\$ K	382,382.792	1,130,200.000	1,161,600.000	1,197,300.000	1,228,600.000	1,262,500.000	1,288,600.000	7,651,182.792
District 30	\$ K		3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	18,000.000
<b>Net SCETS Total</b>	\$ K		<b>1,133,200.000</b>	<b>1,164,600.000</b>	<b>1,200,300.000</b>	<b>1,231,600.000</b>	<b>1,265,500.000</b>	<b>1,291,600.000</b>	<b>7,286,800.000</b>