

2024 STIP P.A.R. Rollups**Congestion Mitigation/Air Quality Program, Carbon Reduction, & Promoting Resilience Programs**

	Fiscal Years			
	2024	2025	2026	2027
Balance Forward from Prior Year	170,436,904	51,813,886	11,282,466	21,426,783
Net Annual Allocations Available	129,571,935	132,163,370	169,108,522	134,806,639
Less: Program of Projects	(169,194,953)	(90,694,790)	(73,964,205)	(64,176,278)
Funds Available before AC conversions	130,813,886	93,282,466	106,426,783	92,057,144
Planned AC Conversions	(79,000,000)	(82,000,000)	(85,000,000)	(90,000,000)
Balance Forward to Next Year	51,813,886	11,282,466	21,426,783	2,057,144

Discretionary/Earmarks, Highway Infrastructure Program, Bridge Formula Program, & Electric Vehicle Infrastructure

Balance Forward from Prior Year	480,902,596	65,126,470	6,977,413	6,977,413
Net Annual Allocations Available	101,005,790	100,781,514	100,399,790	100,399,790
Less: Program of Projects	(516,781,916)	(158,930,571)	(100,399,790)	(100,399,790)
Balance Forward to Next Year	65,126,470	6,977,413	6,977,413	6,977,413

National Freight Program

Balance Forward from Prior Year	126,465,693	51,806,121	12,293,256	3,215,348
Net Annual Allocations Available	63,110,454	79,627,885	64,863,665	63,087,087
Less: Program of Projects	(77,770,026)	(74,140,750)	(54,441,573)	(48,805,761)
Funds Available before AC conversions	111,806,121	57,293,256	22,715,348	17,496,674
Planned AC Conversions	(60,000,000)	(45,000,000)	(19,500,000)	(14,400,000)
Balance Forward to Next Year	51,806,121	12,293,256	3,215,348	3,096,674

National Highway System Performance Program

Balance Forward from Prior Year	1,386,182,480	1,188,938,408	1,129,896,801	1,018,952,704
Net Annual Allocations Available	1,368,385,020	1,390,958,393	1,389,055,903	1,436,059,607
Less: Program of Projects	(65,629,092)	-	-	-
Funds Available before AC conversions	2,688,938,408	2,579,896,801	2,518,952,704	2,455,012,311
Planned AC Conversions	(1,500,000,000)	(1,450,000,000)	(1,500,000,000)	(1,550,000,000)
Balance Forward to Next Year	1,188,938,408	1,129,896,801	1,018,952,704	905,012,311

Planning and Research Programs

Balance Forward from Prior Year	49,072,079	19,527,779	5,700,966	5,700,966
Net Annual Allocations Available	77,142,437	89,863,440	91,443,711	91,443,709
Less: Program of Projects	(106,686,737)	(103,690,253)	(91,443,711)	(91,443,709)
Balance Forward to Next Year	19,527,779	5,700,966	5,700,966	5,700,966

Safety Programs

Balance Forward from Prior Year	182,347,300	139,155,755	90,385,183	40,641,520
Net Annual Allocations Available	177,311,885	167,789,184	171,260,456	171,260,455
Less: Program of Projects	(42,991,323)	(11,559,756)	(11,004,119)	(10,004,119)
Funds Available before AC conversions	316,667,862	295,385,183	250,641,520	201,897,856
Planned AC Conversions	(177,512,107)	(205,000,000)	(210,000,000)	(195,000,000)
Balance Forward to Next Year	139,155,755	90,385,183	40,641,520	6,897,856

Surface Transportation Block Grant Program

Balance Forward from Prior Year	434,663,543	129,569,959	69,567,004	69,394,609
Net Annual Allocations Available	680,040,917	695,058,447	703,150,356	693,358,848
Less: Program of Projects	(820,134,501)	(595,061,402)	(563,322,751)	(660,723,391)
Funds Available before AC conversions	294,569,959	229,567,004	209,394,609	102,030,066
Planned AC Conversions	(165,000,000)	(160,000,000)	(140,000,000)	(100,000,000)
Balance Forward to Next Year	129,569,959	69,567,004	69,394,609	2,030,066

Grand Totals - All Programs

Balance Forward from Prior Year	2,830,070,595	1,645,938,378	1,326,103,089	1,166,309,343
Net Annual Allocations Available	2,596,568,438	2,656,242,233	2,689,282,403	2,690,416,135
Less: Program of Projects	(1,933,709,332)	(1,227,517,766)	(1,093,572,030)	(1,160,548,929)
Funds Available before AC conversions	3,627,450,485	3,268,103,089	3,120,809,343	2,881,172,430
Less: AC Conversions	(1,981,512,107)	(1,942,000,000)	(1,954,500,000)	(1,949,400,000)
Balance Forward to Next Year	1,645,938,378	1,326,103,089	1,166,309,343	931,772,430