

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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ITEM NUMBER:217838 3 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.246MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,285,305	0	0	0	0	0	3,285,305
DIH	156,914	0	0	0	0	0	156,914
DS	52,291	0	0	0	0	0	52,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,480,262	0	0	0	0	0	11,480,262
DIH	62,899	29,040	0	0	0	0	91,939
DS	3,500	0	0	0	0	0	3,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,515	0	0	0	0	0	10,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	22,767,572	0	0	0	0	0	22,767,572
DDR	151,486	0	0	0	0	0	151,486
DIH	49,715	66,169	0	0	0	0	115,884
DS	34,487	0	0	0	0	0	34,487
LF	79,225	11,125	0	0	0	0	90,350
TOTAL <N/A>	38,134,171	106,334	0	0	0	0	38,240,505

FEDERAL PROJECT NUMBER: D322 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,736,137	0	0	0	0	0	7,736,137
DI	23,901,388	0	0	0	0	0	23,901,388
TOTAL D322 082 B	31,637,525	0	0	0	0	0	31,637,525
TOTAL 217838 3	69,771,696	106,334	0	0	0	0	69,878,030

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ITEM NUMBER: 217838 4 PROJECT DESCRIPTION: SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD *SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 2.511MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,393	0	0	0	0	0	19,393
DIH	114,848	0	0	0	0	0	114,848
DS	164,075	0	0	0	0	0	164,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,419,734	0	0	0	0	0	4,419,734
DDR	130,975	19,024	0	0	0	0	149,999
DIH	62,790	38,699	0	0	0	0	101,489
DS	100,375	0	0	0	0	0	100,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,566	0	0	0	0	0	2,566
LF	13,878,770	250,000	0	0	0	0	14,128,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,771	0	0	0	0	0	1,771
DIH	30,580	34,784	0	0	0	0	65,364
DS	4,707	0	0	0	0	0	4,707
LF	633,406	246,204	0	0	0	0	879,610
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,500	0	0	0	0	0	123,500
TOTAL <N/A>	19,687,490	588,711	0	0	0	0	20,276,201

FEDERAL PROJECT NUMBER: D319 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	170,101	0	0	0	0	0	170,101
SL	2,902,683	0	0	0	0	0	2,902,683
TOTAL D319 074 B	3,072,784	0	0	0	0	0	3,072,784

FEDERAL PROJECT NUMBER: D322 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,705,555	0	0	0	0	0	8,705,555
ARPA	26,359,397	0	0	0	0	0	26,359,397

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	DI							
TOTAL D322 083 B	14,989,416	0	0	0	0	0	0	14,989,416
TOTAL 217838 4	50,054,368	0	0	0	0	0	0	50,054,368
	72,814,642	588,711	0	0	0	0	0	73,403,353

ITEM NUMBER:217838 5 PROJECT DESCRIPTION:SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.275MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	408,840	0	0	0	0	0	408,840
DIH	1,882,425	3	0	0	0	0	1,882,428
DS	450,092	0	0	0	0	0	450,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,172,210	0	0	0	0	0	2,172,210
BNIR	2,534,375	1,825,415	0	0	0	0	4,359,790
DDR	221,839	249,724	0	0	0	0	471,563
DIH	108,899	1,460	0	0	0	0	110,359
DS	498,122	3,668	0	0	0	0	501,790
FINC	144,121	24,201,449	0	0	0	0	24,345,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	50,000	0	0	0	50,000
LF	0	0	6,500,000	0	0	0	6,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	910,932	0	0	0	910,932
DS	796	0	0	0	0	0	796
FINC	0	0	74,303,177	0	0	0	74,303,177
LF	0	0	1,215,820	0	0	0	1,215,820
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	8,421,719	26,281,719	83,229,929	0	0	0	117,933,367
TOTAL 217838 5	8,421,719	26,281,719	83,229,929	0	0	0	117,933,367
TOTAL Project:	151,008,057	26,976,764	83,229,929	0	0	0	261,214,750

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ITEM NUMBER:217995 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .685MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 4451 004 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,705	290	0	0	0	0	5,995
EB	53,785	0	0	0	0	0	53,785
SA	2,108,073	0	0	0	0	0	2,108,073
TOTAL 4451 004 P	2,167,563	290	0	0	0	0	2,167,853
TOTAL 217995 1	2,167,563	290	0	0	0	0	2,167,853
TOTAL Project:	2,167,563	290	0	0	0	0	2,167,853

ITEM NUMBER:217875 2 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.305MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	371,910	0	0	0	0	0	371,910
DS	81,767	0	0	0	0	0	81,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	905,695	0	0	0	0	0	905,695
BNIR	29,845,876	0	0	0	0	0	29,845,876
DDR	1,307,979	0	0	0	0	0	1,307,979
DI	4,934,758	0	0	0	0	0	4,934,758
DIH	1,178,796	3	0	0	0	0	1,178,799
DIS	1,748,937	0	0	0	0	0	1,748,937
DS	5,617,611	0	0	0	0	0	5,617,611
GMR	8,963,618	2,113,683	0	0	0	0	11,077,301
SIWR	0	737,116	0	0	0	0	737,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	250,000	0	0	0	0	0	250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	22,941	0	0	0	0	0	22,941
DIH	205,287	3	0	0	0	0	205,290
DS	115,047	0	0	0	0	0	115,047
SIWR	283,102	0	0	0	0	0	283,102

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,950	0	0	0	0	0	11,950
GMR	39,665	0	0	0	0	0	39,665

TOTAL <N/A> 55,884,939 2,850,805 0 0 0 0 58,735,744

FEDERAL PROJECT NUMBER: D319 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,335,123	0	0	0	0	0	2,335,123
DDR	196,013	0	0	0	0	0	196,013
DS	375,885	0	0	0	0	0	375,885
GMR	5,612,552	0	0	0	0	0	5,612,552
NHPP	42,810,686	0	0	0	0	0	42,810,686

TOTAL D319 003 B 51,330,259 0 0 0 0 51,330,259

FEDERAL PROJECT NUMBER: 4481 012 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	184,120	0	0	0	0	0	184,120
DS	1,424,809	0	0	0	0	0	1,424,809
MG	1,054,357	0	0	0	0	0	1,054,357
SA	105,362	0	0	0	0	0	105,362

TOTAL 4481 012 U 2,768,648 0 0 0 0 2,768,648
TOTAL 217875 2 109,983,846 2,850,805 0 0 0 112,834,651

ITEM NUMBER:217875 4 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.749MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	836	0	0	0	0	0	836
DDR	1,925,587	0	0	0	0	0	1,925,587
DIH	202,279	0	0	0	0	0	202,279
DS	2,123,201	0	0	0	0	0	2,123,201

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	21,458,216	0	0	0	0	0	0	21,458,216
DDR	1,942,959	0	0	0	0	0	0	1,942,959
DI	122,735	0	0	0	0	0	0	122,735
DIH	811,008	0	0	0	0	0	0	811,008
DIS	1,485,840	0	0	0	0	0	0	1,485,840
DS	1,533,959	0	0	0	0	0	0	1,533,959
GMR	14,737,838	0	0	0	0	0	0	14,737,838
SIWR	13,444,950	0	0	0	0	0	0	13,444,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	86,700	0	0	0	0	0	0	86,700
DS	10,749	0	0	0	0	0	0	10,749
SIWR	960,157	0	0	0	0	0	0	960,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,412,405	0	0	0	0	0	0	1,412,405
DI	2,646,591	0	0	0	0	0	0	2,646,591
DIH	228,262	3	0	0	0	0	0	228,262
DIS	28,770,693	0	0	0	0	0	0	28,770,693
DS	509,902	0	0	0	0	0	0	509,902
SIWR	5,741,554	0	0	0	0	0	0	5,741,554
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	19,900	0	0	0	0	0	0	19,900
TOTAL <N/A>	100,176,321	3	0	0	0	0	0	100,176,324
TOTAL 217875 4	100,176,321	3	0	0	0	0	0	100,176,324
TOTAL Project:	210,160,167	2,850,808	0	0	0	0	0	213,010,975

ITEM NUMBER:217875 5	PROJECT DESCRIPTION:SR 390 AT FDOT ENTRANCE LANDSCAPING	*SIS*
DISTRICT:03	COUNTY:BAY	PROJECT LENGTH: .060MI
		TYPE OF WORK:LANDSCAPING
FUND CODE	LESS THAN 2025	2025
		2026
		2027
		2028
		GREATER THAN 2028
		ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	511,761	0	0	0	0	0	0	511,761
DIH	8,553	88	0	0	0	0	0	8,641
DS	78,476	0	0	0	0	0	0	78,476
TOTAL <N/A>	598,790	88	0	0	0	0	0	598,878
TOTAL 217875 5	598,790	88	0	0	0	0	0	598,878

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ITEM NUMBER:217875 6 PROJECT DESCRIPTION:SR 390 FROM 34TH PLACE TO N OF JENKS AVE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 1.069MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	624,599	0	0	0	0	0	624,599
DIH	5,585	1,949	0	0	0	0	7,534
DS	142,254	0	0	0	0	0	142,254
TOTAL <N/A>	772,438	1,949	0	0	0	0	774,387
TOTAL 217875 6	772,438	1,949	0	0	0	0	774,387
TOTAL Project:	1,371,228	2,037	0	0	0	0	1,373,265

ITEM NUMBER:217910 3 PROJECT DESCRIPTION:SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 5.374MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,576	0	0	0	0	0	2,576
DDR	30,133	0	0	0	0	0	30,133
DS	477,253	0	0	0	0	0	477,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,300,178	0	0	0	0	0	1,300,178
DDR	464,188	14,496	0	0	0	0	478,684
DI	12,109	0	0	0	0	0	12,109
DIH	99,757	0	0	0	0	0	99,757
DS	9,380	0	0	0	0	0	9,380
LF	1,061,955	938,045	0	0	0	0	2,000,000
TOTAL <N/A>	3,457,529	952,541	0	0	0	0	4,410,070

FEDERAL PROJECT NUMBER: D317 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	38,873	161,791	0	0	0	0	200,664

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	NHPP		801					
TOTAL D317 019 B	7,159,046		801	0	0	0	0	7,159,847
TOTAL 217910 3	7,197,919	162,592		0	0	0	0	7,360,511
	10,655,448	1,115,133		0	0	0	0	11,770,581

ITEM NUMBER:217910 4 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 9.649MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,667	0	0	0	0	0	5,667
DDR	88,904	0	0	0	0	0	88,904
DS	885,291	0	0	0	0	0	885,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	39,269	0	0	0	0	0	39,269
DS	163,438	0	0	0	0	0	163,438
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,205	0	0	0	0	0	85,205
TOTAL <N/A>	1,267,774	0	0	0	0	0	1,267,774

FEDERAL PROJECT NUMBER: D319 076 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	11,437,337	0	0	0	0	0	11,437,337
DDR	221,466	0	0	0	0	0	221,466
DI	2,572,445	0	0	0	0	0	2,572,445
DIH	73,904	6,025	0	0	0	0	79,929
DIS	8,920	0	0	0	0	0	8,920
SIWR	3,450,228	0	0	0	0	0	3,450,228
TOTAL D319 076 B	17,764,300	6,025	0	0	0	0	17,770,325

FEDERAL PROJECT NUMBER: 1271 917 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	411,505	12,628	0	0	0	0	424,133
NHPP	19,946,717	1,002	0	0	0	0	19,947,719
TOTAL 1271 917 P	20,358,222	13,630	0	0	0	0	20,371,852
TOTAL 217910 4	39,390,296	19,655	0	0	0	0	39,409,951

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ITEM NUMBER:217910 7 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.270MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 004 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	318,294	9,688,870	2,418,093	200,000	24,629,898	0	37,255,155
BNIR	39,291,740	19,397,506	67,479,601	0	388,446	0	126,557,293
DI	0	0	0	0	3,593,936	0	3,593,936
DIH	95,117	0	0	0	0	0	95,117
DS	28,780	0	0	0	0	0	28,780
NFP	12,862,625	177,459	0	0	0	0	13,040,084
NHPP	6,621,316	1,406,205	0	0	0	0	8,027,521
TOTAL D320 004 B	59,217,872	30,670,040	69,897,694	200,000	28,612,280	0	188,597,886
TOTAL 217910 7	59,217,872	30,670,040	69,897,694	200,000	28,612,280	0	188,597,886

ITEM NUMBER:217910 8 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.642MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	427,302	22,697	0	0	0	0	449,999
DIH	182,161	513,512	350,000	350,000	136,179	0	1,531,852
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	22,841,800	22,841,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	51,668,573	51,668,573
DI	0	0	0	0	0	149,210,213	149,210,213
DIH	0	0	0	0	0	2,146,122	2,146,122
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	609,463	536,209	350,000	350,000	136,179	226,116,708	228,098,559

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FEDERAL PROJECT NUMBER: D321 068 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	57,063	3,542,937	500,000	928,000	0	0	0	5,028,000
BNIR	250,963	4,155,477	10,810,500	0	15,091,554	0	0	30,308,494
DDR	1,252,114	147,571	0	0	0	0	0	1,399,685
DI	0	0	0	15,000,000	0	20,000,000	0	35,000,000
DS	796,881	0	0	0	0	0	0	796,881
SIWR	329,761	0	0	0	0	0	0	329,761
TOTAL D321 068 B	2,686,782	7,845,985	11,310,500	15,928,000	15,091,554	20,000,000	0	72,862,821
TOTAL 217910 8	3,296,245	8,382,194	11,660,500	16,278,000	15,227,733	246,116,708	0	300,961,380

ITEM NUMBER:217910 9 PROJECT DESCRIPTION:SR 75 (US 231) AT CR 2315 STAR AVE / TITUS RD REALIGNMENT *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .266MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,116,410	0	0	0	0	0	1,116,410
DIH	19,565	16,607	0	0	0	0	36,172
DS	90,831	0	0	0	0	0	90,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	600,000	0	0	0	0	600,000
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	21,265,718	0	0	0	0	21,265,718
DIH	0	228,649	0	0	0	0	228,649
LF	0	2,020,000	0	0	0	0	2,020,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	150,000	0	0	0	0	150,000
DS	10,594	0	0	0	0	0	10,594
TOTAL <N/A>	1,287,400	24,280,974	0	0	0	0	25,568,374
TOTAL 217910 9	1,287,400	24,280,974	0	0	0	0	25,568,374
TOTAL Project:	113,847,261	64,467,996	81,558,194	16,478,000	43,840,013	246,116,708	566,308,172

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ITEM NUMBER:217986 2 PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.069MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	902	0	0	0	0	0	902
DDR	919,620	0	0	0	0	0	919,620
DIH	45,201	0	0	0	0	0	45,201
DS	79,798	0	0	0	0	0	79,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,860	0	0	0	0	0	29,860
DIH	79,495	0	0	0	0	0	79,495
DS	23,501	0	0	0	0	0	23,501
LF	5,039	961	0	0	0	0	6,000
TOTAL <N/A>	1,183,416	961	0	0	0	0	1,184,377

FEDERAL PROJECT NUMBER: D321 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	719,899	0	0	0	0	0	719,899
DDR	240,877	0	0	0	0	0	240,877
DS	5,477,479	0	0	0	0	0	5,477,479
SA	8,013,904	0	0	0	0	0	8,013,904
TOTAL D321 004 B	14,452,159	0	0	0	0	0	14,452,159
TOTAL 217986 2	15,635,575	961	0	0	0	0	15,636,536
TOTAL Project:	15,635,575	961	0	0	0	0	15,636,536

ITEM NUMBER:437179 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF PHILLIPS INLET BRIDGE TO SR 79 S ARNOLD RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.241MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,559	0	0	0	0	0	2,559

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TOTAL <N/A>	DS	14,717	0	0	0	0	0	14,717
		17,276	0	0	0	0	0	17,276

FEDERAL PROJECT NUMBER: D320 025 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	29,041	12,005	0	0	0	0	41,046
	NHPP	2,099,950	0	0	0	0	0	2,099,950
TOTAL D320 025 B		2,128,991	12,005	0	0	0	0	2,140,996
TOTAL 437179 2		2,146,267	12,005	0	0	0	0	2,158,272
TOTAL Project:		2,146,267	12,005	0	0	0	0	2,158,272

ITEM NUMBER:408412 3 PROJECT DESCRIPTION:BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	5,725,000	600,000	600,000	600,000	600,000	8,725,000
	DITS	108,000	0	0	0	0	108,000
	DS	1,600,000	0	0	0	0	1,600,000
TOTAL <N/A>		7,433,000	600,000	600,000	600,000	600,000	10,433,000
TOTAL 408412 3		7,433,000	600,000	600,000	600,000	600,000	10,433,000
TOTAL Project:		7,433,000	600,000	600,000	600,000	600,000	10,433,000

ITEM NUMBER:410981 8 PROJECT DESCRIPTION:SR 370 GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 1.757MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	427,978	0	0	0	0	427,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,497	0	0	0	0	1,497
	DS	13,786	0	0	0	0	13,786
TOTAL <N/A>		443,261	0	0	0	0	443,261

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FEDERAL PROJECT NUMBER: D319 083 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	518,444	0	0	0	0	0	518,444
SA	108,056	0	0	0	0	0	108,056
TOTAL D319 083 B	626,500	0	0	0	0	0	626,500

FEDERAL PROJECT NUMBER: D321 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,353	0	0	0	0	0	84,353
DS	65,809	0	0	0	0	0	65,809
GFSL	1,007,809	0	0	0	0	0	1,007,809
HPP	13,055,259	45,002	0	0	0	0	13,100,261
SA	1,060,363	0	0	0	0	0	1,060,363
SL	270,571	0	0	0	0	0	270,571
TIMP	2,848,564	0	0	0	0	0	2,848,564
TOTAL D321 013 B	18,392,728	45,002	0	0	0	0	18,437,730

FEDERAL PROJECT NUMBER: SFTL 293 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,181	0	0	0	0	0	27,181
DS	97,630	0	0	0	0	0	97,630
HPP	2,319,981	0	0	0	0	0	2,319,981
SL	5,000	0	0	0	0	0	5,000
TOTAL SFTL 293 R	2,449,792	0	0	0	0	0	2,449,792

FEDERAL PROJECT NUMBER: SFT1 293 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,623	0	0	0	0	0	1,623
HPP	160,327	0	0	0	0	0	160,327
TOTAL SFT1 293 R	161,950	0	0	0	0	0	161,950
TOTAL 410981 8	22,074,231	45,002	0	0	0	0	22,119,233
TOTAL Project:	22,074,231	45,002	0	0	0	0	22,119,233

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ITEM NUMBER:421225 2 PROJECT DESCRIPTION:SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231) *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.308MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,147	0	0	0	0	0	1,147
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,921,894	0	0	0	0	0	5,921,894
DIH	7,425	42,734	0	0	0	0	50,159
DS	27,912	0	0	0	0	0	27,912
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,045	0	0	0	0	0	26,045
DIH	3,278	1,721	0	0	0	0	4,999
DS	332,645	0	0	0	0	0	332,645
TOTAL <N/A>	6,320,346	44,455	0	0	0	0	6,364,801

FEDERAL PROJECT NUMBER: 4530 002 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,212	0	0	0	0	0	102,212
DS	1,237,396	0	0	0	0	0	1,237,396
SA	953,672	0	0	0	0	0	953,672
TOTAL 4530 002 U	2,293,280	0	0	0	0	0	2,293,280
TOTAL 421225 2	8,613,626	44,455	0	0	0	0	8,658,081
TOTAL Project:	8,613,626	44,455	0	0	0	0	8,658,081

ITEM NUMBER:424464 5 PROJECT DESCRIPTION:SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.864MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	172,755	0	0	0	0	0	172,755

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ITEM NUMBER:426238 1 PROJECT DESCRIPTION:SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .016MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	4,205,630	0	0	4,205,630
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	4,305,630	0	0	4,305,630

FEDERAL PROJECT NUMBER: D322 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	22,856	53,657	0	0	0	0	76,513
BRTZ	734,823	2,567	0	0	0	0	737,390
TOTAL D322 022 B	757,679	56,224	0	0	0	0	813,903

FEDERAL PROJECT NUMBER: D324 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,500	0	0	0	0	1,500
TOTAL D324 038 B	0	1,500	0	0	0	0	1,500
TOTAL 426238 1	757,679	57,724	0	4,305,630	0	0	5,121,033
TOTAL Project:	757,679	57,724	0	4,305,630	0	0	5,121,033

ITEM NUMBER:426950 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.683MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,353	0	0	0	0	0	1,353
DIH	45,002	0	0	0	0	0	45,002
DS	745,850	0	0	0	0	0	745,850

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	127,245	0	0	0	0	0	0	127,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	458,997	164,346	0	0	0	0	0	623,343
DIH	600	59,701	0	0	0	0	0	60,301
DS	28,311	0	0	0	0	0	0	28,311
TOTAL <N/A>	1,407,358	225,047	0	0	0	0	0	1,632,405

FEDERAL PROJECT NUMBER: D323 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,579,692	589,937	0	0	0	0	0	3,169,629
ACSL	432,862	193,683	0	0	0	0	0	626,545
DDR	72,853	0	0	0	0	0	0	72,853
TOTAL D323 036 B	3,085,407	783,620	0	0	0	0	0	3,869,027
TOTAL 426950 2	4,492,765	1,008,667	0	0	0	0	0	5,501,432
TOTAL Project:	4,492,765	1,008,667	0	0	0	0	0	5,501,432

ITEM NUMBER:431684 1 PROJECT DESCRIPTION:SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.000MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	999,989	0	0	0	0	0	999,989
DI	576,830	0	0	0	0	0	576,830
DIH	84,595	0	0	0	0	0	84,595
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,810	0	0	0	0	0	9,810
DS	2,475	0	0	0	0	0	2,475
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,280	0	0	0	0	0	1,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	576,834	0	0	0	0	0	576,834
DS	1	0	0	0	0	0	1

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LFU	1,526,514	191,520	0	0	0	0	1,718,034
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,074	0	0	0	0	0	34,074
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	15,277	0	0	0	0	0	15,277
DS	185,054	0	0	0	0	0	185,054
TOTAL <N/A>	4,013,743	191,520	0	0	0	0	4,205,263

FEDERAL PROJECT NUMBER: D317 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,312	0	0	0	0	0	15,312
NHPP	150,087	0	0	0	0	0	150,087
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	41,005	0	0	0	0	0	41,005
DS	81,096	0	0	0	0	0	81,096
NHPP	797,954	0	0	0	0	0	797,954
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	680,338	18,258	0	0	0	0	698,596
DDR	3,317	0	0	0	0	0	3,317
DI	210,101	0	0	0	0	0	210,101
DS	508,333	0	0	0	0	0	508,333
NHPP	25,010,647	81,041	0	0	0	0	25,091,688
STED	78,872	0	0	0	0	0	78,872
TOTAL D317 016 B	27,577,062	99,299	0	0	0	0	27,676,361
TOTAL 431684 1	31,590,805	290,819	0	0	0	0	31,881,624

ITEM NUMBER: 431684 2 PROJECT DESCRIPTION: SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING *SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 1.131MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	927,632	0	0	0	0	0	927,632
DIH	3,182	5,183	0	0	0	0	8,365
TOTAL <N/A>	930,814	5,183	0	0	0	0	935,997
TOTAL 431684 2	930,814	5,183	0	0	0	0	935,997
TOTAL Project:	32,521,619	296,002	0	0	0	0	32,817,621

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ITEM NUMBER:435518 6 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SA	10,000	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	101,435	0	0	0	0	0	101,435
TOTAL D319 095 B	111,435	0	0	0	0	0	111,435
FEDERAL PROJECT NUMBER: D322 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SA	494,668	0	0	0	0	0	494,668
SL	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,332	0	0	0	0	1,332
TOTAL D322 024 B	994,668	1,332	0	0	0	0	996,000
TOTAL 435518 6	1,106,103	1,332	0	0	0	0	1,107,435
TOTAL Project:	1,106,103	1,332	0	0	0	0	1,107,435

ITEM NUMBER:436266 2 PROJECT DESCRIPTION:SR 20 AT BLUE SPRINGS RD/PADGETT DR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .380MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,662	0	0	0	0	0	2,662
TOTAL <N/A>	2,662	0	0	0	0	0	2,662

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FEDERAL PROJECT NUMBER: D320 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,060	0	0	0	0	0	17,060
HSP	410,399	1,391	0	0	0	0	411,790
TOTAL D320 023 B	427,459	1,391	0	0	0	0	428,850
TOTAL 436266 2	430,121	1,391	0	0	0	0	431,512
TOTAL Project:	430,121	1,391	0	0	0	0	431,512

ITEM NUMBER:436715 1 PROJECT DESCRIPTION:SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .062MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,249	0	0	0	0	0	141,249
DIH	45,737	1,595	0	0	0	0	47,332
DS	672	0	0	0	0	0	672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,956	0	0	0	0	0	40,956
DIH	7,680	0	0	0	0	0	7,680
DS	144,593	0	0	0	0	0	144,593
TOTAL <N/A>	380,887	1,595	0	0	0	0	382,482
TOTAL 436715 1	380,887	1,595	0	0	0	0	382,482
TOTAL Project:	380,887	1,595	0	0	0	0	382,482

ITEM NUMBER:436737 1 PROJECT DESCRIPTION:BAY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,684,468	567,754	585,902	604,649	0	0	3,442,773

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DITS	4,562,116	283,374	292,020	303,280	0	0	5,440,790
TOTAL <N/A>	6,246,584	851,128	877,922	907,929	0	0	8,883,563
TOTAL 436737 1	6,246,584	851,128	877,922	907,929	0	0	8,883,563
TOTAL Project:	6,246,584	851,128	877,922	907,929	0	0	8,883,563

ITEM NUMBER: 437759 1 PROJECT DESCRIPTION: SR 30A (US 98) PCB PARKWAY FROM WALTON COUNTY LINE TO HEATHER DRIVE *SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 6.922MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,170	0	0	0	0	0	1,170
DDR	1,489,072	0	0	0	0	0	1,489,072
DIH	48,681	0	0	0	0	0	48,681
DS	441,985	0	0	0	0	0	441,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,201	0	0	0	0	0	119,201
DIH	190,222	2	0	0	0	0	190,224
DS	2,035,238	0	0	0	0	0	2,035,238
LF	38,115	0	0	0	0	0	38,115
TOTAL <N/A>	4,363,684	2	0	0	0	0	4,363,686

FEDERAL PROJECT NUMBER: D320 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	94,158	0	0	0	0	0	94,158
DDR	301,949	0	0	0	0	0	301,949
DS	15,530,635	0	0	0	0	0	15,530,635
SL	5,922,097	0	0	0	0	0	5,922,097
TOTAL D320 028 B	21,848,839	0	0	0	0	0	21,848,839
TOTAL 437759 1	26,212,523	2	0	0	0	0	26,212,525
TOTAL Project:	26,212,523	2	0	0	0	0	26,212,525

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ITEM NUMBER:437763 1 PROJECT DESCRIPTION:SR 79 FROM SR 30A (US 98) BACK BEACH RD TO N OF WEST BAY ICWW BRIDGE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	449	0	0	0	0	0	449
DDR	857,944	0	0	0	0	0	857,944
DIH	110,034	0	0	0	0	0	110,034
DS	67,584	0	0	0	0	0	67,584
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	418,121	0	0	0	0	0	418,121
DDR	1,578,429	0	0	0	0	0	1,578,429
DS	29,156	0	0	0	0	0	29,156
LF	14,739	0	0	0	0	0	14,739
TOTAL <N/A>	3,076,456	0	0	0	0	0	3,076,456

FEDERAL PROJECT NUMBER: D321 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	760,652	0	0	0	0	0	760,652
ACSA	956,453	0	0	0	0	0	956,453
DIH	36,239	0	0	0	0	0	36,239
DS	348,807	0	0	0	0	0	348,807
NHRE	5,751,276	0	0	0	0	0	5,751,276
SA	256,477	103,971	0	0	0	0	360,448
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	30,000	0	0	0	0	0	30,000
TOTAL D321 074 B	8,139,904	103,971	0	0	0	0	8,243,875
TOTAL 437763 1	11,216,360	103,971	0	0	0	0	11,320,331

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ITEM NUMBER:437763 2 PROJECT DESCRIPTION:SR 79 FROM WEST BAY BRIDGE TO WASHINGTON COUNTY LINE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 8.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,443,286	0	0	0	0	0	1,443,286
DIH	34,252	0	0	0	0	0	34,252
DS	3,109	0	0	0	0	0	3,109
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600	0	0	0	0	0	600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,146	36,990	0	0	0	0	41,136
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,486,530	36,990	0	0	0	0	1,523,520

FEDERAL PROJECT NUMBER: D323 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	11,180,686	4,218,328	0	0	0	0	15,399,014
ACPR	1,383,281	0	0	0	0	0	1,383,281
ACSA	451,398	909,070	0	0	0	0	1,360,468
ACSL	1,000,000	0	0	0	0	0	1,000,000
DDR	647,571	0	0	0	0	0	647,571
TOTAL D323 100 B	14,662,936	5,127,398	0	0	0	0	19,790,334
TOTAL 437763 2	16,149,466	5,164,388	0	0	0	0	21,313,854
TOTAL Project:	27,365,826	5,268,359	0	0	0	0	32,634,185

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ITEM NUMBER:438106 1 PROJECT DESCRIPTION:CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.504MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF SE	76,523	0	0	0	0	0	76,523
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	9,838	0	0	0	0	0	9,838
TOTAL D319 099 B	86,361	0	0	0	0	0	86,361

FEDERAL PROJECT NUMBER: D323 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
CARB	668,244	0	0	0	0	0	668,244
CARL	313,267	0	0	0	0	0	313,267
TALL	932,319	0	0	0	0	0	932,319
TALT	639,530	0	0	0	0	0	639,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	400	0	0	0	0	400
TOTAL D323 049 B	2,553,360	400	0	0	0	0	2,553,760
TOTAL 438106 1	2,639,721	400	0	0	0	0	2,640,121

ITEM NUMBER:438106 2 PROJECT DESCRIPTION:CR 3026 CHERRY STREET - WEST SIDE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D321 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF TALL	44,604	0	0	0	0	0	44,604
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	646	0	0	0	0	0	646
TOTAL D321 027 B	45,250	0	0	0	0	0	45,250

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FEDERAL PROJECT NUMBER: D324 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
TALL	0	86,698	0	0	0	0	86,698
TALT	0	335,613	0	0	0	0	335,613
TOTAL D324 045 B	0	422,311	0	0	0	0	422,311
TOTAL 438106 2	45,250	422,311	0	0	0	0	467,561
TOTAL Project:	2,684,971	422,711	0	0	0	0	3,107,682

 ITEM NUMBER:438111 2 PROJECT DESCRIPTION:SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE *NON-SIS*
 DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	270	0	0	0	0	0	270
DDR	1,472	0	0	0	0	0	1,472
DS	71,748	0	0	0	0	0	71,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,763	0	0	0	0	0	2,763
TOTAL <N/A>	76,253	0	0	0	0	0	76,253

FEDERAL PROJECT NUMBER: D318 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,572	0	0	0	0	0	9,572
TALL	131,430	0	0	0	0	0	131,430
TALT	20,981	0	0	0	0	0	20,981
TOTAL D318 060 B	161,983	0	0	0	0	0	161,983

FEDERAL PROJECT NUMBER: D322 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,915	0	0	0	0	0	65,915
TALT	967,575	3,794	0	0	0	0	971,369
TOTAL D322 027 B	1,033,490	3,794	0	0	0	0	1,037,284
TOTAL 438111 2	1,271,726	3,794	0	0	0	0	1,275,520
TOTAL Project:	1,271,726	3,794	0	0	0	0	1,275,520

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ITEM NUMBER:439380 1 PROJECT DESCRIPTION:SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .038MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	2,390,336	0	0	0	2,390,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	2,440,336	0	0	0	2,440,336

FEDERAL PROJECT NUMBER: D322 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	23,471	62,532	0	0	0	0	86,003
BRTZ	781,130	6,311	0	0	0	0	787,441
TOTAL D322 028 B	804,601	68,843	0	0	0	0	873,444

FEDERAL PROJECT NUMBER: D324 047 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	225,000	0	0	0	0	225,000
TOTAL D324 047 B	0	225,000	0	0	0	0	225,000
TOTAL 439380 1	804,601	293,843	2,440,336	0	0	0	3,538,780
TOTAL Project:	804,601	293,843	2,440,336	0	0	0	3,538,780

ITEM NUMBER:439892 1 PROJECT DESCRIPTION:SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .538MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	132	0	0	0	0	0	132
DS	38,505	0	0	0	0	0	38,505

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 3,524 0 0 0 0 0 3,524
 TOTAL <N/A> 42,161 0 0 0 0 0 42,161

FEDERAL PROJECT NUMBER: D317 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 116 0 0 0 0 0 116
 NHPP 270,192 0 0 0 0 0 270,192
 TOTAL D317 102 B 270,308 0 0 0 0 0 270,308

FEDERAL PROJECT NUMBER: D321 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 2,337,389 11,365 0 0 0 0 2,348,754
 DS 51,306 0 0 0 0 0 51,306
 TOTAL D321 039 B 2,388,695 11,365 0 0 0 0 2,400,060
 TOTAL 439892 1 2,701,164 11,365 0 0 0 2,712,529
 TOTAL Project: 2,701,164 11,365 0 0 0 0 2,712,529

 ITEM NUMBER:439928 1 PROJECT DESCRIPTION:LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST *NON-SIS*
 DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN
 DIH 2,928 0 0 0 0 0 2,928
 TLWR 268,000 0 0 0 0 0 268,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 1,011 22,860 0 0 0 0 23,871
 TOTAL <N/A> 271,939 22,860 0 0 0 0 294,799
 TOTAL 439928 1 271,939 22,860 0 0 0 294,799
 TOTAL Project: 271,939 22,860 0 0 0 0 294,799

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ITEM NUMBER:440282 1 PROJECT DESCRIPTION:GAYLE'S TRAILS EAST FROM E OF HOLIDAY GOLF CLUB TO BREAKFAST PT SUBD *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
LF	92,864	0	0	0	0	0	92,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
DIH	263	0	0	0	0	0	263
LF	78,593	0	0	0	0	0	78,593
TLWR	2,623,084	0	0	0	0	0	2,623,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	627	198	0	0	0	0	825
TOTAL <N/A>	2,795,431	198	0	0	0	0	2,795,629
TOTAL 440282 1	2,795,431	198	0	0	0	0	2,795,629
TOTAL Project:	2,795,431	198	0	0	0	0	2,795,629

ITEM NUMBER:440487 1 PROJECT DESCRIPTION:SR 390 OVER MILL BAYOU BRIDGE NO. 460020 *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .333MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,759,922	0	0	0	0	0	1,759,922
DDR	7,065	0	0	0	0	0	7,065
DIH	71,690	2	0	0	0	0	71,692
DS	185,989	0	0	0	0	0	185,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	104,357	0	0	0	0	0	104,357
DS	1,263	0	0	0	0	0	1,263
TOTAL <N/A>	2,130,286	2	0	0	0	0	2,130,288

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FEDERAL PROJECT NUMBER: D321 040 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	88	171,843	0	0	0	0	171,931
DDR	172	0	0	0	0	0	172
NHBR	2,117,913	0	0	0	0	0	2,117,913

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	7,500	0	0	0	0	0	7,500
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TOTAL D321 040 B	2,125,673	171,843	0	0	0	0	2,297,516
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FEDERAL PROJECT NUMBER: D323 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	10,802,730	162,949	0	0	0	0	10,965,679
BRP	145,336	0	0	0	0	0	145,336
NHBR	28,402	0	0	0	0	0	28,402

TOTAL D323 050 B	10,976,468	162,949	0	0	0	0	11,139,417
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TOTAL 440487 1	15,232,427	334,794	0	0	0	0	15,567,221
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TOTAL Project:	15,232,427	334,794	0	0	0	0	15,567,221
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ITEM NUMBER:441037 1 PROJECT DESCRIPTION:SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 1.812MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,515,120	0	0	0	0	0	1,515,120
DIH	45,159	6,240	0	0	0	0	51,399
DS	5,438	0	0	0	0	0	5,438

TOTAL <N/A>	1,565,717	6,240	0	0	0	0	1,571,957
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TOTAL 441037 1	1,565,717	6,240	0	0	0	0	1,571,957
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TOTAL Project:	1,565,717	6,240	0	0	0	0	1,571,957
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ITEM NUMBER:441742 2 PROJECT DESCRIPTION:ALF COLEMAN ROAD FROM SR 392A HUTCHISON BLVD TO SR 30A (US 98) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .594MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
ACSS	55,695	0	0	0	0	0	55,695
HSP	464,197	0	0	0	0	0	464,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,374	3,959	0	0	0	0	18,333
TOTAL D319 038 B	534,266	3,959	0	0	0	0	538,225
TOTAL 441742 2	534,266	3,959	0	0	0	0	538,225
TOTAL Project:	534,266	3,959	0	0	0	0	538,225

ITEM NUMBER:441859 1 PROJECT DESCRIPTION:SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.137MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,422	0	0	0	0	0	340,422
DIH	4,900	1,500	0	0	0	0	6,400
TOTAL <N/A>	345,322	1,500	0	0	0	0	346,822
TOTAL 441859 1	345,322	1,500	0	0	0	0	346,822
TOTAL Project:	345,322	1,500	0	0	0	0	346,822

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ITEM NUMBER:441880 1 PROJECT DESCRIPTION:SR 390 BECK AVENUE @ 19TH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .294MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,001	0	0	0	0	0	1,001
DDR	213,040	0	0	0	0	0	213,040
DIH	22,111	0	0	0	0	0	22,111
DS	32,480	0	0	0	0	0	32,480
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	227	9,773	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650	0	0	0	0	0	650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,375	0	0	0	0	0	6,375
DS	152,620	0	0	0	0	0	152,620
TOTAL <N/A>	428,504	9,773	0	0	0	0	438,277
FEDERAL PROJECT NUMBER: D323 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	494,366	0	0	0	0	0	494,366
DDR	14,702	0	0	0	0	0	14,702
DS	479,342	0	0	0	0	0	479,342
TOTAL D323 053 B	988,410	0	0	0	0	0	988,410
TOTAL 441880 1	1,416,914	9,773	0	0	0	0	1,426,687
TOTAL Project:	1,416,914	9,773	0	0	0	0	1,426,687

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ITEM NUMBER:441881 2 PROJECT DESCRIPTION:AIRPORT RD @ 19TH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .238MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,107	0	0	0	0	0	1,107
TOTAL <N/A>	1,107	0	0	0	0	0	1,107
FEDERAL PROJECT NUMBER: D322 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	813,605	0	0	0	0	0	813,605
SL	1,216,473	20,870	0	0	0	0	1,237,343
TOTAL D322 034 B	2,030,078	20,870	0	0	0	0	2,050,948
TOTAL 441881 2	2,031,185	20,870	0	0	0	0	2,052,055
TOTAL Project:	2,031,185	20,870	0	0	0	0	2,052,055

ITEM NUMBER:442667 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019 *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .520MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,147,810	0	0	0	0	0	2,147,810
DIH	59,591	0	0	0	0	0	59,591
DS	187,767	0	0	0	0	0	187,767
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	673	0	0	0	0	0	673
DDR	112,376	0	0	0	0	0	112,376
DS	124,249	0	0	0	0	0	124,249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200	0	0	0	0	0	200
LF	391,380	0	0	0	0	0	391,380

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRP	80,000	240,000	0	0	0	0	320,000
	LF	80,000	240,000	0	0	0	0	320,000
TOTAL <N/A>		3,184,046	480,000	0	0	0	0	3,664,046

FEDERAL PROJECT NUMBER: D320 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	361,229	12,158	0	0	0	0	373,387
	DS	1,354,097	0	0	0	0	0	1,354,097
	NHBR	1,403,373	0	0	0	0	0	1,403,373
TOTAL D320 050 B		3,118,699	12,158	0	0	0	0	3,130,857

FEDERAL PROJECT NUMBER: D322 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	169,750	425,461	0	0	0	0	595,211
	GFBR	5,263,644	363,282	0	0	0	0	5,626,926
	NHBR	3,659,282	0	0	0	0	0	3,659,282
TOTAL D322 036 B		9,092,676	788,743	0	0	0	0	9,881,419

FEDERAL PROJECT NUMBER: D323 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	1,635,000	545,000	0	0	0	0	2,180,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	630,000	0	0	0	0	630,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	94,138,662	3,855,686	0	0	0	0	97,994,348
	BNBR	141,002,137	0	0	0	0	0	141,002,137
	DI	82,811,452	0	0	0	0	0	82,811,452
	DS	1,007,908	0	0	0	0	0	1,007,908
	GFBR	48,305,698	0	0	0	0	0	48,305,698
	NHBR	1,000	0	0	0	0	0	1,000
	SA	1,170,000	0	0	0	0	0	1,170,000
TOTAL D323 054 B		370,071,857	6,030,686	0	0	0	0	376,102,543
TOTAL 442667 1		385,467,278	7,311,587	0	0	0	0	392,778,865
TOTAL Project:		385,467,278	7,311,587	0	0	0	0	392,778,865

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ITEM NUMBER:442917 1 PROJECT DESCRIPTION:CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .019MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	150,000	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	7,727,573	0	7,727,573
GFBR	0	0	0	0	1,514,821	0	1,514,821
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	150,000	0	9,442,394	0	9,592,394

FEDERAL PROJECT NUMBER: D323 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	7,738	93,256	0	0	0	0	100,994
BRTZ	1,439,230	0	0	0	0	0	1,439,230
TOTAL D323 056 B	1,446,968	93,256	0	0	0	0	1,540,224
TOTAL 442917 1	1,446,968	93,256	150,000	0	9,442,394	0	11,132,618
TOTAL Project:	1,446,968	93,256	150,000	0	9,442,394	0	11,132,618

ITEM NUMBER:443312 2 PROJECT DESCRIPTION:17TH STREET DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .269MI TYPE OF WORK: RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	0	1,000	0	0	0	0	1,000

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	DS							
TOTAL <N/A>	22,468	0	0	0	0	0	0	22,468
TOTAL 443312 2	52,468	1,000	0	0	0	0	0	53,468
TOTAL Project:	52,468	1,000	0	0	0	0	0	53,468

ITEM NUMBER: 443876 1 PROJECT DESCRIPTION: SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE *SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: .446MI TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	435	0	0	0	0	0	435
TOTAL <N/A>	435	0	0	0	0	0	435

FEDERAL PROJECT NUMBER: D320 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	147,667	0	0	0	0	0	147,667
TOTAL D320 055 B	147,667	0	0	0	0	0	147,667

FEDERAL PROJECT NUMBER: D322 040 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,737	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	44,339	4,579	0	0	0	0	48,918
DS	552	0	0	0	0	0	552
HSP	277,193	0	0	0	0	0	277,193
TOTAL D322 040 B	323,821	4,579	0	0	0	0	328,400
TOTAL 443876 1	471,923	4,579	0	0	0	0	476,502
TOTAL Project:	471,923	4,579	0	0	0	0	476,502

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ITEM NUMBER:443877 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .077MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	1,327	0	0	0	0	0	1,327
FEDERAL PROJECT NUMBER: D320 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	198,033	0	0	0	0	0	198,033
TOTAL D320 056 B	198,033	0	0	0	0	0	198,033
FEDERAL PROJECT NUMBER: D322 041 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	795	0	0	0	0	0	795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	281,375	1,436	0	0	0	0	282,811
DS	56,812	0	0	0	0	0	56,812
HSP	931,756	0	0	0	0	0	931,756
TOTAL D322 041 B	1,270,738	1,436	0	0	0	0	1,272,174
TOTAL 443877 1	1,470,098	1,436	0	0	0	0	1,471,534
TOTAL Project:	1,470,098	1,436	0	0	0	0	1,471,534

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ITEM NUMBER:444029 1 PROJECT DESCRIPTION:CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .730MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
HSP	21,553	0	0	0	0	0	21,553
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	367	0	0	0	0	0	367
TOTAL D319 041 B	21,920	0	0	0	0	0	21,920
FEDERAL PROJECT NUMBER: D319 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACSS	417,713	0	0	0	0	0	417,713
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,763	0	0	0	0	3,763
TOTAL D319 068 B	417,713	3,763	0	0	0	0	421,476
TOTAL 444029 1	439,633	3,763	0	0	0	0	443,396
TOTAL Project:	439,633	3,763	0	0	0	0	443,396

ITEM NUMBER:444034 2 PROJECT DESCRIPTION:CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .872MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 043 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,871	0	0	0	0	0	12,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,450	0	0	0	0	8,450
TOTAL D322 043 B	12,871	8,450	0	0	0	0	21,321
TOTAL 444034 2	12,871	8,450	0	0	0	0	21,321
TOTAL Project:	12,871	8,450	0	0	0	0	21,321

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ITEM NUMBER:444040 1 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY AT ALLISON AVE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .040MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,604	0	0	0	0	0	1,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	910	0	0	0	0	0	910
TOTAL <N/A>	2,514	0	0	0	0	0	2,514

FEDERAL PROJECT NUMBER: D321 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	121,419	0	0	0	0	0	121,419
TOTAL D321 064 B	121,419	0	0	0	0	0	121,419

FEDERAL PROJECT NUMBER: D322 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	105,534	674	0	0	0	0	106,208
DS	46,098	0	0	0	0	0	46,098
HSP	799,679	0	0	0	0	0	799,679
TOTAL D322 079 B	951,311	674	0	0	0	0	951,985
TOTAL 444040 1	1,075,244	674	0	0	0	0	1,075,918
TOTAL Project:	1,075,244	674	0	0	0	0	1,075,918

ITEM NUMBER:444057 1 PROJECT DESCRIPTION:BAY COUNTY ITS FIBER DEPLOYMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.331MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,391	0	0	0	0	0	11,391
DIH	13,288	0	0	0	0	0	13,288

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DITS	394,027	0	0	0	0	0	0	394,027
DS	18,018	0	0	0	0	0	0	18,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,386	36,709	0	0	0	0	0	50,095
DITS	324,412	0	0	0	0	0	0	324,412
DS	16,961	0	0	0	0	0	0	16,961
TOTAL <N/A>	791,483	36,709	0	0	0	0	0	828,192

FEDERAL PROJECT NUMBER: D323 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	616,022	0	0	0	0	0	0	616,022
DITS	2,581,405	0	0	0	0	0	0	2,581,405
TOTAL D323 064 B	3,197,427	0	0	0	0	0	0	3,197,427
TOTAL 444057 1	3,988,910	36,709	0	0	0	0	0	4,025,619
TOTAL Project:	3,988,910	36,709	0	0	0	0	0	4,025,619

ITEM NUMBER:444220 1 PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .375MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,765	0	0	0	0	0	4,765
DS	29,946	0	0	0	0	0	29,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	242	0	0	0	0	0	242
TOTAL <N/A>	34,953	0	0	0	0	0	34,953

FEDERAL PROJECT NUMBER: D319 153 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	160,224	0	0	0	0	0	160,224
TOTAL D319 153 B	160,224	0	0	0	0	0	160,224

FEDERAL PROJECT NUMBER: D321 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	810	0	0	0	0	0	810

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	SR2T		3,932	0	0	0	0	396,692
TOTAL D321 004 B		392,760	3,932	0	0	0	0	396,692
TOTAL 444220 1		393,570	3,932	0	0	0	0	397,502
		588,747	3,932	0	0	0	0	592,679

ITEM NUMBER:444220 2 PROJECT DESCRIPTION:CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .916MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	265,396	0	0	0	0	0	265,396
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	420	0	0	0	0	0	420
TOTAL D319 043 B	265,816	0	0	0	0	0	265,816

FEDERAL PROJECT NUMBER: D319 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	677,478	4,295	0	0	0	0	681,773
TOTAL D319 070 B	677,478	4,295	0	0	0	0	681,773
TOTAL 444220 2	943,294	4,295	0	0	0	0	947,589
TOTAL Project:	1,532,041	8,227	0	0	0	0	1,540,268

ITEM NUMBER:444339 1 PROJECT DESCRIPTION:SR 77 MLK BLVD FROM SR 30 (US 98B) 6TH STREET TO 9TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 6.054MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,140	11,240	0	0	0	0	14,380
TOTAL <N/A>	3,140	11,240	0	0	0	0	14,380

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FEDERAL PROJECT NUMBER: D319 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	121,219	0	0	0	0	121,219
TOTAL D319 017 B		121,219	0	0	0	0	121,219
TOTAL 444339 1		124,359	11,240	0	0	0	135,599
TOTAL Project:		124,359	11,240	0	0	0	135,599

ITEM NUMBER:445141 1 PROJECT DESCRIPTION:SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .295MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,483	0	0	0	0	6,483
	DS	33,382	0	0	0	0	33,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	22,351,256	0	0	22,351,256
	DS	339	0	0	0	0	339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	200,000	0	0	200,000
TOTAL <N/A>		40,204	0	22,551,256	0	0	22,591,460

FEDERAL PROJECT NUMBER: D322 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,717,187	35,500	0	0	0	1,752,687
	NHBR	11,955	0	0	0	0	11,955
TOTAL D322 049 B		1,729,142	35,500	0	0	0	1,764,642

FEDERAL PROJECT NUMBER: D324 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	30,000	0	0	0	30,000
TOTAL D324 060 B		0	30,000	0	0	0	30,000
TOTAL 445141 1		1,769,346	65,500	22,551,256	0	0	24,386,102
TOTAL Project:		1,769,346	65,500	22,551,256	0	0	24,386,102

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ITEM NUMBER:445564 3 PROJECT DESCRIPTION:SR 77 FROM 23RD STREET TO CR 2312 BALDWIN ROAD SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .854MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,436	0	0	0	0	0	3,436
DIH	13,111	11,889	0	0	0	0	25,000
DS	424,355	0	0	0	0	0	424,355
TOTAL <N/A>	440,902	11,889	0	0	0	0	452,791
TOTAL 445564 3	440,902	11,889	0	0	0	0	452,791
TOTAL Project:	440,902	11,889	0	0	0	0	452,791

ITEM NUMBER:445594 1 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22 *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .726MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,742	10,088	0	0	0	0	22,830
HSP	69,410	0	0	0	0	0	69,410
TOTAL D320 066 B	82,152	10,088	0	0	0	0	92,240
TOTAL 445594 1	82,152	10,088	0	0	0	0	92,240

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ITEM NUMBER:445594 2 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .726MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 064 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
TOTAL D324 064 B	0	5,000	0	0	0	0	5,000
TOTAL 445594 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	82,152	15,088	0	0	0	0	97,240

ITEM NUMBER:445601 1 PROJECT DESCRIPTION:SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.405MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,424,621	0	0	0	1,424,621
TOTAL <N/A>	0	0	1,444,621	0	0	0	1,444,621

FEDERAL PROJECT NUMBER: D323 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	181,961	6,339	0	0	0	0	188,300
TOTAL D323 067 B	181,961	6,339	0	0	0	0	188,300
TOTAL 445601 1	181,961	6,339	1,444,621	0	0	0	1,632,921

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ITEM NUMBER:445601 2 PROJECT DESCRIPTION:SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .405MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	25,000	0	0	25,000
TOTAL <N/A>		0	0	25,000	0	0	25,000
TOTAL 445601 2		0	0	25,000	0	0	25,000

ITEM NUMBER:450805 1 PROJECT DESCRIPTION:SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.391MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	13,786	46,066	0	0	0	59,852
	DS	548,664	0	0	0	0	548,664
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	0	20,000	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	2,655,112	0	0	2,655,112
	DIH	0	0	51,760	0	0	51,760
	DS	1,645	0	1,917,038	0	0	1,918,683
	SL	0	0	465,842	0	0	465,842
TOTAL <N/A>		564,095	46,066	5,109,752	0	0	5,719,913
TOTAL 450805 1		564,095	46,066	5,109,752	0	0	5,719,913
TOTAL Project:		746,056	52,405	6,579,373	0	0	7,377,834

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ITEM NUMBER:445614 1 PROJECT DESCRIPTION:SURFSIDE MIDDLE SCHOOL SAFE ROUTES SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .176MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	606	0	0	0	0	0	606
SR2T	100,775	5,405	0	0	0	0	106,180
TOTAL D322 059 B	101,381	5,405	0	0	0	0	106,786
TOTAL 445614 1	101,381	5,405	0	0	0	0	106,786
TOTAL Project:	101,381	5,405	0	0	0	0	106,786

ITEM NUMBER:445631 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.850MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,565	0	0	0	0	0	7,565
DDR	11,363	0	0	0	0	0	11,363
DIH	40,372	0	0	0	0	0	40,372
DS	1,100,633	0	0	0	0	0	1,100,633
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,977	0	0	0	0	0	450,977
DIH	43,005	61,697	0	0	0	0	104,702
DITS	650,900	0	0	0	0	0	650,900
DS	105,551	0	0	0	0	0	105,551
TOTAL <N/A>	2,420,366	61,697	0	0	0	0	2,482,063

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FEDERAL PROJECT NUMBER: D322 060 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	565	0	0	0	0	0	0	565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	12,193,096	0	0	0	0	0	0	12,193,096
DS	471,303	0	0	0	0	0	0	471,303
GFS	1,235,280	0	0	0	0	0	0	1,235,280
TOTAL D322 060 B	13,900,244	0	0	0	0	0	0	13,900,244
TOTAL 445631 1	16,320,610	61,697	0	0	0	0	0	16,382,307
TOTAL Project:	16,320,610	61,697	0	0	0	0	0	16,382,307

ITEM NUMBER:447392 2 PROJECT DESCRIPTION:SR 30 (US 98) MULTI-USE PATH FROM CROOKED SOUND DRIVE TO CR 386 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.755MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,572	17,428	0	0	0	0	20,000
GRTR	1,988,438	11,562	0	0	0	0	2,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TLWR	0	0	3,500,000	0	0	0	3,500,000
TOTAL <N/A>	1,991,010	28,990	3,501,000	0	0	0	5,521,000
TOTAL 447392 2	1,991,010	28,990	3,501,000	0	0	0	5,521,000
TOTAL Project:	1,991,010	28,990	3,501,000	0	0	0	5,521,000

ITEM NUMBER:447594 1 PROJECT DESCRIPTION:SR 30/30-A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO JENKS AVE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,065	0	0	0	0	0	11,065

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DC	1,684	0	0	0	0	0	0	1,684
DDR	1,057,560	0	0	0	0	0	0	1,057,560
DIH	31,998	0	0	0	0	0	0	31,998
DS	57,254	0	0	0	0	0	0	57,254
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,964	0	0	0	0	0	0	20,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	758,430	0	0	0	0	0	0	758,430
DIH	1,305	38,658	0	0	0	0	0	39,963
DS	821,861	0	0	0	0	0	0	821,861
LF	111,709	128,791	0	0	0	0	0	240,500
TOTAL <N/A>	2,873,830	167,449	0	0	0	0	0	3,041,279

FEDERAL PROJECT NUMBER: D323 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,737,551	0	0	0	0	0	0	10,737,551
DDR	127,730	0	0	0	0	0	0	127,730
TOTAL D323 003 B	10,865,281	0	0	0	0	0	0	10,865,281
TOTAL 447594 1	13,739,111	167,449	0	0	0	0	0	13,906,560
TOTAL Project:	13,739,111	167,449	0	0	0	0	0	13,906,560

ITEM NUMBER:447596 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WALTON COUNTY LINE TO GULF COUNTY LINE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 30.199MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,228	0	0	0	0	0	90,228
DIH	15,089	0	0	0	0	0	15,089
DITS	636,107	0	0	0	0	0	636,107
DS	44,652	0	0	0	0	0	44,652
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,318	0	0	0	0	0	278,318
DIH	16,613	72,838	0	0	0	0	89,451

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DITS	5,033,693	0	0	0	0	0	0	5,033,693
TOTAL <N/A>	6,139,700	72,838	0	0	0	0	0	6,212,538
TOTAL 447596 1	6,139,700	72,838	0	0	0	0	0	6,212,538
TOTAL Project:	6,139,700	72,838	0	0	0	0	0	6,212,538

ITEM NUMBER:447788 1 PROJECT DESCRIPTION:SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .208MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536,734	0	0	0	0	0	536,734
DIH	25,189	0	0	0	0	0	25,189
DS	48,230	0	0	0	0	0	48,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,150,167	0	0	0	0	4,150,167
DIH	0	65,536	0	0	0	0	65,536
DS	1,763	1,169,859	0	0	0	0	1,171,622
LF	0	20,580	0	0	0	0	20,580
TOTAL <N/A>	611,916	5,656,142	0	0	0	0	6,268,058
TOTAL 447788 1	611,916	5,656,142	0	0	0	0	6,268,058
TOTAL Project:	611,916	5,656,142	0	0	0	0	6,268,058

ITEM NUMBER:449918 1 PROJECT DESCRIPTION:BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .267MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	361,195	0	0	361,195
TALT	0	0	0	144,043	0	0	144,043
TOTAL <N/A>	0	0	0	505,238	0	0	505,238

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FEDERAL PROJECT NUMBER: D324 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	64,000	0	0	0	0	64,000
TOTAL D324 077 B	0	64,000	0	0	0	0	64,000
TOTAL 449918 1	0	64,000	0	505,238	0	0	569,238
TOTAL Project:	0	64,000	0	505,238	0	0	569,238

ITEM NUMBER:450810 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF SR 368 23RD STREET TO CR 2312 BALDWIN RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.445MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,292	45,708	0	0	0	0	57,000
DS	582,715	0	0	0	0	0	582,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,578,249	0	0	0	2,578,249
DIH	0	0	42,360	0	0	0	42,360
SL	0	0	381,239	0	0	0	381,239
TOTAL <N/A>	594,007	45,708	3,001,848	0	0	0	3,641,563
TOTAL 450810 1	594,007	45,708	3,001,848	0	0	0	3,641,563
TOTAL Project:	594,007	45,708	3,001,848	0	0	0	3,641,563

ITEM NUMBER:450818 1 PROJECT DESCRIPTION:SR 368 23RD ST FROM SR 390 TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.596MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599	0	0	0	0	0	599
DIH	17,313	28,686	0	0	0	0	45,999
DS	1,537,744	0	0	0	0	0	1,537,744

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	6,000	0	0	0	0	6,000
DS	0	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	7,060,870	0	0	0	0	7,060,870
DIH	0	0	129,983	0	0	0	0	129,983
DS	1,479	0	0	0	0	0	0	1,479
SL	0	0	405,544	0	0	0	0	405,544
TOTAL <N/A>	1,557,135	28,686	7,622,397	0	0	0	0	9,208,218
TOTAL 450818 1	1,557,135	28,686	7,622,397	0	0	0	0	9,208,218
TOTAL Project:	1,557,135	28,686	7,622,397	0	0	0	0	9,208,218

ITEM NUMBER: 450976 1 PROJECT DESCRIPTION: CR 389/EAST 12TH STREET FROM SR 390 TO PENNSYLVANIA AVENUE *NON-SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 1.585MI TYPE OF WORK: PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	46,400	5,600	0	0	0	0	52,000
TOTAL <N/A>	46,400	5,600	0	0	0	0	52,000

FEDERAL PROJECT NUMBER: D323 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,140,731	36,634	0	0	0	0	2,177,365
TOTAL D323 081 B	2,140,731	36,634	0	0	0	0	2,177,365
TOTAL 450976 1	2,187,131	42,234	0	0	0	0	2,229,365
TOTAL Project:	2,187,131	42,234	0	0	0	0	2,229,365

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ITEM NUMBER:451001 1 PROJECT DESCRIPTION:SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.408MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	22,500	0	0	0	0	22,500
TOTAL <N/A>	0	22,500	0	0	0	0	22,500

FEDERAL PROJECT NUMBER: D324 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	225,000	0	0	0	0	225,000
TOTAL D324 069 B	0	225,000	0	0	0	0	225,000
TOTAL 451001 1	0	247,500	0	0	0	0	247,500
TOTAL Project:	0	247,500	0	0	0	0	247,500

ITEM NUMBER:451028 1 PROJECT DESCRIPTION:SR 75 (US 231) OVER BAYOU GEORGE BRIDGE NO. 460079 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .062MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,567	0	0	0	0	0	77,567
DDR	2,862	0	0	0	0	0	2,862
DIH	3,388	1,921	0	0	0	0	5,309

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	178,548	0	0	0	0	178,548
DIH	0	2,193	0	0	0	0	2,193
TOTAL <N/A>	83,817	182,662	0	0	0	0	266,479
TOTAL 451028 1	83,817	182,662	0	0	0	0	266,479
TOTAL Project:	83,817	182,662	0	0	0	0	266,479

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ITEM NUMBER:451047 1 PROJECT DESCRIPTION:SR 388 FROM SR79 TO EAST OF NWF BEACHES INT'L AIRPORT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.035MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,514	0	0	0	0	0	212,514
DIH	0	9,083	0	0	0	0	9,083
DS	415,807	0	0	0	0	0	415,807
TOTAL <N/A>	628,321	9,083	0	0	0	0	637,404
TOTAL 451047 1	628,321	9,083	0	0	0	0	637,404
TOTAL Project:	628,321	9,083	0	0	0	0	637,404

ITEM NUMBER:451723 1 PROJECT DESCRIPTION:TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .880MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
TALL	0	0	367,760	0	0	0	367,760
TALT	0	0	717,273	0	0	0	717,273
TOTAL <N/A>	0	0	1,085,033	0	0	0	1,085,033

FEDERAL PROJECT NUMBER: D323 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
TALL	90,973	0	0	0	0	0	90,973
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	927	0	0	0	0	927
TOTAL D323 086 B	90,973	927	0	0	0	0	91,900
TOTAL 451723 1	90,973	927	1,085,033	0	0	0	1,176,933
TOTAL Project:	90,973	927	1,085,033	0	0	0	1,176,933

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ITEM NUMBER:451752 1 PROJECT DESCRIPTION:CR 2337 SHERMAN AVENUE AT SR 30A (US 98) 15TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .132MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
CIGP	0	212,600	0	0	0	0	212,600
LF	0	212,601	0	0	0	0	212,601
TOTAL <N/A>	0	425,201	0	0	0	0	425,201
TOTAL 451752 1	0	425,201	0	0	0	0	425,201
TOTAL Project:	0	425,201	0	0	0	0	425,201

ITEM NUMBER:451969 1 PROJECT DESCRIPTION:RICHARD JACKSON BLVD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .100MI TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
ACSS	850,000	5,000	0	0	0	0	855,000
TOTAL D323 088 B	850,000	5,000	0	0	0	0	855,000
TOTAL 451969 1	850,000	5,000	0	0	0	0	855,000
TOTAL Project:	850,000	5,000	0	0	0	0	855,000

ITEM NUMBER:452581 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. ANDREWS BAY BRIDGE NO. 0113 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .722MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,751	0	0	0	0	0	147,751

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DIH	4,171	12,463	0	0	0	0	16,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	26,288	0	0	0	0	0	26,288
TOTAL <N/A>	178,210	12,463	0	0	0	0	190,673
TOTAL 452581 1	178,210	12,463	0	0	0	0	190,673

ITEM NUMBER:452581 2 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. ANDREWS BAY BRIDGE NO. 460113 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .722MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	64,353	0	0	0	0	0	64,353
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	64,353	10,000	0	0	0	0	74,353
TOTAL 452581 2	64,353	10,000	0	0	0	0	74,353
TOTAL Project:	242,563	22,463	0	0	0	0	265,026

ITEM NUMBER:452734 1 PROJECT DESCRIPTION:SR 75 (US 231) AT CR 388 INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .010MI TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	298,840	0	0	0	0	0	298,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	0	0	0	0	40,000
DS	0	201,100	0	0	0	0	201,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	645,455	0	0	0	645,455
DDR	0	0	457,062	0	0	0	457,062

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	DIH							
TOTAL <N/A>	0	0	7,212	0	0	0	0	7,212
TOTAL 452734 1	298,840	243,100	1,109,729	0	0	0	0	1,651,669
TOTAL Project:	298,840	243,100	1,109,729	0	0	0	0	1,651,669

ITEM NUMBER:452937 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 20 TO THE JACKSON COUNTY LINE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 9.708MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	180,000	0	0	0	0	180,000
DS	0	1,620,000	0	0	0	0	1,620,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	18,115,754	0	0	18,115,754
ACSS	0	0	0	239,129	0	0	239,129
BRRP	0	0	0	39,676	0	0	39,676
DIH	0	0	0	333,870	0	0	333,870
DS	0	0	0	2,975,144	0	0	2,975,144

TOTAL <N/A>	0	1,800,000	0	21,703,573	0	0	23,503,573
TOTAL 452937 1	0	1,800,000	0	21,703,573	0	0	23,503,573
TOTAL Project:	0	1,800,000	0	21,703,573	0	0	23,503,573

ITEM NUMBER:453601 1 PROJECT DESCRIPTION: PANAMA CITY RAILS WITH TRAILS FROM 23RD STREET TO FRANKFORD AVENUE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.149MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D324 007 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM

LF	0	202,500	0	0	0	0	202,500
TALL	0	203,500	0	0	0	0	203,500

TOTAL D324 007 B	0	406,000	0	0	0	0	406,000
TOTAL 453601 1	0	406,000	0	0	0	0	406,000
TOTAL Project:	0	406,000	0	0	0	0	406,000

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ITEM NUMBER:453604 1 PROJECT DESCRIPTION:LAKE DRIVE FROM SR 30 (US 98) TO S BERTHE AVENUE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .476MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	174,000	0	0	0	174,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	0	367,572	0	367,572
TALT	0	0	0	0	912,428	0	912,428
TOTAL <N/A>	0	0	174,000	0	1,280,000	0	1,454,000
TOTAL 453604 1	0	0	174,000	0	1,280,000	0	1,454,000
TOTAL Project:	0	0	174,000	0	1,280,000	0	1,454,000

ITEM NUMBER:453804 1 PROJECT DESCRIPTION:CR 2321 FROM SR 75 (US 231) TO DEER POINT LAKE BRIDGE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.209MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	332,540	0	0	0	332,540
SCED	0	0	2,453,981	0	0	0	2,453,981
SCOP	0	0	175,768	0	0	0	175,768
SCWR	0	0	396,341	0	0	0	396,341
TOTAL <N/A>	0	0	3,358,630	0	0	0	3,358,630
TOTAL 453804 1	0	0	3,358,630	0	0	0	3,358,630
TOTAL Project:	0	0	3,358,630	0	0	0	3,358,630

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ITEM NUMBER:454826 1 PROJECT DESCRIPTION:TARPON DOCK BRIDGE REFURBISHMENT *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	400,000	0	0	0	0	400,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 454826 1	0	550,000	0	0	0	0	550,000
TOTAL Project:	0	550,000	0	0	0	0	550,000

ITEM NUMBER:435488 1 PROJECT DESCRIPTION:CR 69A PHASE III *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.614MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
TALN	1,490,692	0	0	0	0	0	1,490,692
TALT	2,078,536	500	0	0	0	0	2,079,036
TOTAL D323 044 B	3,569,228	500	0	0	0	0	3,569,728

FEDERAL PROJECT NUMBER: 8886 533 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SA	1,442	0	0	0	0	0	1,442
TALT	69,452	0	0	0	0	0	69,452
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,000	0	0	0	0	0	1,000
TOTAL 8886 533 A	71,894	0	0	0	0	0	71,894
TOTAL 435488 1	3,641,122	500	0	0	0	0	3,641,622
TOTAL Project:	3,641,122	500	0	0	0	0	3,641,622

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ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	25,235	0	0	0	0	0	25,235
DITS	91,938	15,461	15,940	16,450	0	0	139,789
TOTAL <N/A>	117,173	15,461	15,940	16,450	0	0	165,024
TOTAL 436738 1	117,173	15,461	15,940	16,450	0	0	165,024
TOTAL Project:	117,173	15,461	15,940	16,450	0	0	165,024

ITEM NUMBER:439202 2 PROJECT DESCRIPTION:SR 20 APALACHICOLA RIVER BRIDGE BR NO. 470029 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.597MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	706,760	0	0	0	0	0	706,760
DIH	147,471	2	0	0	0	0	147,473
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,133	0	0	0	0	0	6,133
TOTAL <N/A>	1,860,364	2	0	0	0	0	1,860,366
TOTAL 439202 2	1,860,364	2	0	0	0	0	1,860,366
TOTAL Project:	1,860,364	2	0	0	0	0	1,860,366

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ITEM NUMBER:440489 1 PROJECT DESCRIPTION:SR 71 OVER BAKER BRANCH BRIDGE NO. 470050 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .249MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,928	0	0	0	0	0	4,928
DS	26,430	0	0	0	0	0	26,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	31,818	0	0	0	0	0	31,818
FEDERAL PROJECT NUMBER: D319 113 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2	14,118	0	0	0	0	14,120
NHBR	509,441	0	0	0	0	0	509,441
TOTAL D319 113 B	509,443	14,118	0	0	0	0	523,561
FEDERAL PROJECT NUMBER: D323 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,746,225	18,851	0	0	0	0	2,765,076
BRP	52,839	0	0	0	0	0	52,839
NHBR	9,043	0	0	0	0	0	9,043
TOTAL D323 051 B	2,808,107	18,851	0	0	0	0	2,826,958
TOTAL 440489 1	3,349,368	32,969	0	0	0	0	3,382,337
TOTAL Project:	3,349,368	32,969	0	0	0	0	3,382,337

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ITEM NUMBER:445448 1 PROJECT DESCRIPTION:CR 274 OVER TENMILE CREEK BRIDGE NO. 470035 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	8,440,973	0	0	0	8,440,973
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	8,640,973	0	0	0	8,640,973

FEDERAL PROJECT NUMBER: D322 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	947,808	43,508	0	0	0	0	991,316
TOTAL D322 050 B	947,808	43,508	0	0	0	0	991,316

FEDERAL PROJECT NUMBER: D324 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	95,000	0	0	0	0	95,000
TOTAL D324 061 B	0	95,000	0	0	0	0	95,000
TOTAL 445448 1	947,808	138,508	8,640,973	0	0	0	9,727,289
TOTAL Project:	947,808	138,508	8,640,973	0	0	0	9,727,289

ITEM NUMBER:445665 1 PROJECT DESCRIPTION:SR 20 FROM SW CR 275 TO SW MATTHEW WOODS RD *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 3.604MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	726,625	0	0	0	726,625
TOTAL <N/A>	0	0	726,625	0	0	0	726,625

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FEDERAL PROJECT NUMBER: D323 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	115,021	3,722	0	0	0	0	118,743
TOTAL D323 069 B	115,021	3,722	0	0	0	0	118,743
TOTAL 445665 1	115,021	3,722	726,625	0	0	0	845,368
TOTAL Project:	115,021	3,722	726,625	0	0	0	845,368

 ITEM NUMBER:445762 1 PROJECT DESCRIPTION:SR 71 FROM S OF CR 275 TO SR 69 PEAR ST *NON-SIS*
 DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 10.408MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,305,809	0	0	0	0	0	1,305,809
DIH	36,634	0	0	0	0	0	36,634
DS	49,681	0	0	0	0	0	49,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	23,110	0	0	0	0	23,110
DIH	0	106,882	0	0	0	0	106,882
DS	7,394	0	0	0	0	0	7,394
LF	0	30,870	0	0	0	0	30,870
TOTAL <N/A>	1,399,518	160,862	0	0	0	0	1,560,380

FEDERAL PROJECT NUMBER: D324 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	187,278	0	0	0	0	187,278
ACSN	0	4,680,358	0	0	0	0	4,680,358
DDR	0	4,243,627	0	0	0	0	4,243,627
SN	0	1,484,787	0	0	0	0	1,484,787
TOTAL D324 091 B	0	10,596,050	0	0	0	0	10,596,050
TOTAL 445762 1	1,399,518	10,756,912	0	0	0	0	12,156,430
TOTAL Project:	1,399,518	10,756,912	0	0	0	0	12,156,430

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ITEM NUMBER:447326 2 PROJECT DESCRIPTION:CHARLIE JOHNS STREET TRAFFIC SIGNAL *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,175	0	0	0	0	0	1,175
EM22	107,325	0	0	0	0	0	107,325
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	982	0	0	0	0	0	982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100	0	0	0	0	0	100
DIH	7,141	327	0	0	0	0	7,468
DS	276,041	0	0	0	0	0	276,041
EM22	242,675	0	0	0	0	0	242,675
TOTAL <N/A>	635,439	327	0	0	0	0	635,766
TOTAL 447326 2	635,439	327	0	0	0	0	635,766
TOTAL Project:	635,439	327	0	0	0	0	635,766

ITEM NUMBER:448608 1 PROJECT DESCRIPTION:CR 274 FROM CR 287A TO SR 71 - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 7.640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCOP	317,840	0	0	0	0	0	317,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
GRSC	0	3,805,878	0	0	0	0	3,805,878
TOTAL <N/A>	317,840	3,805,878	0	0	0	0	4,123,718
TOTAL 448608 1	317,840	3,805,878	0	0	0	0	4,123,718
TOTAL Project:	317,840	3,805,878	0	0	0	0	4,123,718

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ITEM NUMBER:448617 1 PROJECT DESCRIPTION:MARYSVILLE SCHOOL RD FROM SR 71 TO CR CLARK RD *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.945MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	120,180	0	0	0	0	0	120,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	1,435,675	0	0	0	0	1,435,675
TOTAL <N/A>	120,180	1,435,675	0	0	0	0	1,555,855
TOTAL 448617 1	120,180	1,435,675	0	0	0	0	1,555,855
TOTAL Project:	120,180	1,435,675	0	0	0	0	1,555,855

ITEM NUMBER:449704 1 PROJECT DESCRIPTION:BLOUNSTOWN HIGH SCHOOL ROY GOLDEN RD SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.059MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	504,700	0	0	504,700
TOTAL <N/A>	0	0	0	504,700	0	0	504,700

FEDERAL PROJECT NUMBER: D324 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	71,481	0	0	0	0	71,481
TOTAL D324 079 B	0	71,481	0	0	0	0	71,481
TOTAL 449704 1	0	71,481	0	504,700	0	0	576,181
TOTAL Project:	0	71,481	0	504,700	0	0	576,181

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ITEM NUMBER:450816 1 PROJECT DESCRIPTION:SR 69 FROM S OF NE VAN LEROP RD TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 7.941MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,612	19,888	0	0	0	0	36,500
DS	198,199	0	0	0	0	0	198,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,017,089	0	0	0	4,017,089
DIH	0	0	105,912	0	0	0	105,912
DS	2,901	0	1,452,295	0	0	0	1,455,196
SM	0	0	1,195,281	0	0	0	1,195,281
TOTAL <N/A>	217,712	19,888	6,770,577	0	0	0	7,008,177
TOTAL 450816 1	217,712	19,888	6,770,577	0	0	0	7,008,177
TOTAL Project:	217,712	19,888	6,770,577	0	0	0	7,008,177

ITEM NUMBER:452936 1 PROJECT DESCRIPTION:SR 73 FROM SR 20 TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 9.267MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	140,000	0	0	0	0	140,000
DS	0	1,260,000	0	0	0	0	1,260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	164,282	0	0	164,282
DIH	0	0	0	125,375	0	0	125,375
DS	0	0	0	32,511	0	0	32,511
SA	0	0	0	8,033,259	0	0	8,033,259
TOTAL <N/A>	0	1,400,000	0	8,355,427	0	0	9,755,427
TOTAL 452936 1	0	1,400,000	0	8,355,427	0	0	9,755,427
TOTAL Project:	0	1,400,000	0	8,355,427	0	0	9,755,427

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ITEM NUMBER:453535 1 PROJECT DESCRIPTION:JOHN F. BAILEY RD FROM SR 20 TO W SMOKEHOUSE RD *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.506MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	140,719	0	0	0	0	0	140,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	0	0	1,547,906	0	0	1,547,906
TOTAL <N/A>	140,719	0	0	1,547,906	0	0	1,688,625
TOTAL 453535 1	140,719	0	0	1,547,906	0	0	1,688,625
TOTAL Project:	140,719	0	0	1,547,906	0	0	1,688,625

ITEM NUMBER:217613 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT PEIH *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,850,960	4,030,185	3,642,174	3,465,468	4,730,849	4,903,675	76,623,311
TOTAL <N/A>	55,850,960	4,030,185	3,642,174	3,465,468	4,730,849	4,903,675	76,623,311
TOTAL 217613 1	55,850,960	4,030,185	3,642,174	3,465,468	4,730,849	4,903,675	76,623,311

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 ITEM NUMBER:217613 3 PROJECT DESCRIPTION:D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	368,775	1,536	0	0	0	0	370,311
TOTAL <N/A>	368,775	1,536	0	0	0	0	370,311
TOTAL 217613 3	368,775	1,536	0	0	0	0	370,311

 ITEM NUMBER:217613 7 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE FOR TIMESHEET CHARGES LANDSCAPING PROJECTS *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	159,514	3	0	0	0	0	159,517
TOTAL <N/A>	159,514	3	0	0	0	0	159,517
TOTAL 217613 7	159,514	3	0	0	0	0	159,517
TOTAL Project:	56,379,249	4,031,724	3,642,174	3,465,468	4,730,849	4,903,675	77,153,139

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 ITEM NUMBER:217615 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808
TOTAL <N/A>	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808
TOTAL 217615 1	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808
TOTAL Project:	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808

 ITEM NUMBER:220810 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,926,679	0	0	0	0	0	1,926,679
DS	4,921,246	100,000	0	0	0	0	5,021,246
TOTAL <N/A>	6,847,925	100,000	0	0	0	0	6,947,925
TOTAL 220810 1	6,847,925	100,000	0	0	0	0	6,947,925

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ITEM NUMBER:220810 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL <N/A>	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL 220810 2	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL Project:	6,847,925	100,000	352,000	352,000	352,000	352,000	8,355,925

ITEM NUMBER:220812 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	100,500	0	0	0	0	100,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	72,770	0	0	0	0	72,770
TALM	0	519,378	0	0	0	0	519,378
TALN	0	826,847	906,268	0	0	0	1,733,115
TALT	0	2,125,184	1,070,069	0	0	0	3,195,253
TALU	0	807,307	1,531,595	0	0	0	2,338,902
TOTAL <N/A>	0	4,451,986	3,507,932	0	0	0	7,959,918
TOTAL 220812 1	0	4,451,986	3,507,932	0	0	0	7,959,918

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ITEM NUMBER:220812 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX TA/ENHANCEMENT RESERVES PGM 5202 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	0	0	365,423	365,423
TALM	0	0	0	0	176,954	175,920	352,874
TALN	0	0	0	139,155	905,803	900,509	1,945,467
TALT	0	0	0	696,755	1,589,880	2,487,681	4,774,316
TALU	0	0	0	738,186	1,608,209	2,079,909	4,426,304
TOTAL <N/A>	0	0	0	1,574,096	4,280,846	6,009,442	11,864,384
TOTAL 220812 4	0	0	0	1,574,096	4,280,846	6,009,442	11,864,384
TOTAL Project:	0	4,451,986	3,507,932	1,574,096	4,280,846	6,009,442	19,824,302

ITEM NUMBER:220814 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,989,915	943,124	0	0	0	0	4,933,039
DIH	38,883	0	0	0	0	0	38,883
DS	7,435,962	0	0	0	0	0	7,435,962
TOTAL <N/A>	11,464,760	943,124	0	0	0	0	12,407,884
TOTAL 220814 1	11,464,760	943,124	0	0	0	0	12,407,884
TOTAL Project:	11,464,760	943,124	0	0	0	0	12,407,884

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ITEM NUMBER:220816 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,194,372	0	0	0	0	0	6,194,372
DEMW	99,823	0	0	0	0	0	99,823
DIH	493	0	0	0	0	0	493
DS	8,124,995	200,000	0	0	0	0	8,324,995
TOTAL <N/A>	14,419,683	200,000	0	0	0	0	14,619,683
TOTAL 220816 1	14,419,683	200,000	0	0	0	0	14,619,683

ITEM NUMBER:220816 2 PROJECT DESCRIPTION:DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,241	0	0	0	0	0	119,241
DS	1,647,232	52,000	0	0	0	0	1,699,232
TOTAL <N/A>	1,766,473	52,000	0	0	0	0	1,818,473
TOTAL 220816 2	1,766,473	52,000	0	0	0	0	1,818,473
TOTAL Project:	16,186,156	252,000	0	0	0	0	16,438,156

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ITEM NUMBER:220818 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,000,964	0	0	0	0	0	1,000,964
DDR	52,737,827	0	15,000,000	15,000,000	0	4,913,077	87,650,904
DIH	400,639	2	0	0	0	0	400,641
DS	116,326,848	15,000,000	0	0	15,000,000	10,086,923	156,413,771
TOTAL <N/A>	170,466,278	15,000,002	15,000,000	15,000,000	15,000,000	15,000,000	245,466,280
TOTAL 220818 1	170,466,278	15,000,002	15,000,000	15,000,000	15,000,000	15,000,000	245,466,280
TOTAL Project:	170,466,278	15,000,002	15,000,000	15,000,000	15,000,000	15,000,000	245,466,280

ITEM NUMBER:220819 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	11,489	0	0	0	0	11,489
DDR	0	6,131	0	0	0	0	6,131
DS	0	490,487	0	0	0	0	490,487
GFSN	0	48,158	0	0	0	0	48,158
HPP	0	15,266	0	0	0	0	15,266
TOTAL <N/A>	0	571,531	0	0	0	0	571,531
TOTAL 220819 1	0	571,531	0	0	0	0	571,531

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ITEM NUMBER:220819 2 PROJECT DESCRIPTION:INTRASTATE CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	4,761,867	0	0	0	0	4,761,867
TOTAL <N/A>	0	4,761,867	0	0	0	0	4,761,867
TOTAL 220819 2	0	4,761,867	0	0	0	0	4,761,867
TOTAL Project:	0	5,333,398	0	0	0	0	5,333,398

ITEM NUMBER:220820 1 PROJECT DESCRIPTION:DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,466,572	400,000	0	0	0	0	1,866,572
DS	2,170,432	0	0	0	0	0	2,170,432
TOTAL <N/A>	3,637,004	400,000	0	0	0	0	4,037,004
FEDERAL PROJECT NUMBER: 8886 970 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,286	0	0	0	0	0	12,286
TOTAL 8886 970 A	12,286	0	0	0	0	0	12,286
TOTAL 220820 1	3,649,290	400,000	0	0	0	0	4,049,290
TOTAL Project:	3,649,290	400,000	0	0	0	0	4,049,290

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ITEM NUMBER:220834 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRAFFIC ENGINEERING FOR TIMESHEET CHARGES-DOT TEIH *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388
TOTAL <N/A>	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388
TOTAL 220834 1	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388
TOTAL Project:	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388

ITEM NUMBER:220835 1 PROJECT DESCRIPTION:D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,476,790	158,948	800,000	0	0	0	9,435,738
DS	7,345,178	1,000,000	0	800,000	800,000	800,000	10,745,178
TOTAL <N/A>	15,821,968	1,158,948	800,000	800,000	800,000	800,000	20,180,916
TOTAL 220835 1	15,821,968	1,158,948	800,000	800,000	800,000	800,000	20,180,916
TOTAL Project:	15,821,968	1,158,948	800,000	800,000	800,000	800,000	20,180,916

ITEM NUMBER:220866 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,065,596	732,000	0	0	0	0	3,797,596

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	DS	10,354,614	0	0	0	0	0	10,354,614
TOTAL <N/A>		13,420,210	732,000	0	0	0	0	14,152,210
TOTAL 220866 1		13,420,210	732,000	0	0	0	0	14,152,210
TOTAL Project:		13,420,210	732,000	0	0	0	0	14,152,210

ITEM NUMBER:220873 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,109,740	900,000	0	0	0	0	6,009,740
DS	12,818,948	0	0	0	0	0	12,818,948
TOTAL <N/A>	17,928,688	900,000	0	0	0	0	18,828,688
TOTAL 220873 1	17,928,688	900,000	0	0	0	0	18,828,688
TOTAL Project:	17,928,688	900,000	0	0	0	0	18,828,688

ITEM NUMBER:220876 8 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:124.322MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	847,708	0	0	0	0	0	847,708
DS	2,579,333	0	0	0	0	0	2,579,333
LF	23,125	0	0	0	0	0	23,125
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,539	0	0	0	0	0	7,539
DS	18,656	0	0	0	0	0	18,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,668,064	0	0	0	0	0	3,668,064
DIH	921,832	1,051	0	0	0	0	922,883
DS	6,304,661	0	0	0	0	0	6,304,661
LF	395,399	0	0	0	0	0	395,399

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ITEM NUMBER:220898 3 PROJECT DESCRIPTION:D/W TOP'S STUDY/ACCESS MANAGEMENT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,547,726	822,511	800,000	800,000	800,000	800,000	9,570,237
TOTAL <N/A>	5,547,726	822,511	800,000	800,000	800,000	800,000	9,570,237
TOTAL 220898 3	5,547,726	822,511	800,000	800,000	800,000	800,000	9,570,237

ITEM NUMBER:220898 5 PROJECT DESCRIPTION:D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,800	0	0	0	0	0	441,800
DITS	1,386,671	154,100	154,100	154,100	154,100	154,100	2,157,171
DS	2,475,400	145,900	145,900	145,900	145,900	145,900	3,204,900
TOTAL <N/A>	4,303,871	300,000	300,000	300,000	300,000	300,000	5,803,871
TOTAL 220898 5	4,303,871	300,000	300,000	300,000	300,000	300,000	5,803,871

ITEM NUMBER:220898 6 PROJECT DESCRIPTION:D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,287,735	26,660	0	0	0	0	1,314,395

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	DS	1,387,700	0	0	0	0	0	1,387,700
TOTAL <N/A>		2,675,435	26,660	0	0	0	0	2,702,095
TOTAL 220898 6		2,675,435	26,660	0	0	0	0	2,702,095

ITEM NUMBER:220898 7 PROJECT DESCRIPTION:D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,000	0	250,000	0	0	0	920,000
DITS	100,000	0	0	0	0	0	100,000
DS	2,781,980	750,000	500,000	0	0	0	4,031,980
TOTAL <N/A>	3,551,980	750,000	750,000	0	0	0	5,051,980
TOTAL 220898 7	3,551,980	750,000	750,000	0	0	0	5,051,980

ITEM NUMBER:220898 8 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	395,466	0	0	0	0	0	395,466
DS	98,221	0	0	0	0	0	98,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	466	0	0	0	0	0	466
TOTAL <N/A>	494,153	0	0	0	0	0	494,153

FEDERAL PROJECT NUMBER: D324 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	388,328	943,342	0	0	0	0	1,331,670
TOTAL D324 098 B	388,328	943,342	0	0	0	0	1,331,670
TOTAL 220898 8	882,481	943,342	0	0	0	0	1,825,823

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ITEM NUMBER:220898 9 PROJECT DESCRIPTION:D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	250,000	500,000	500,000	500,000	2,000,000
DS	0	250,000	0	500,000	500,000	500,000	1,750,000
TOTAL <N/A>	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000	3,750,000
TOTAL 220898 9	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000	3,750,000
TOTAL Project:	20,732,247	3,819,707	2,810,000	2,810,000	2,810,000	2,810,000	35,791,954

ITEM NUMBER:220912 2 PROJECT DESCRIPTION:DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,147	2,720,000	2,720,000	2,720,000	2,720,000	11,280,147
DS	0	30,722	0	0	0	0	30,722
TOTAL <N/A>	0	430,869	2,720,000	2,720,000	2,720,000	2,720,000	11,310,869
TOTAL 220912 2	0	430,869	2,720,000	2,720,000	2,720,000	2,720,000	11,310,869
TOTAL Project:	0	430,869	2,720,000	2,720,000	2,720,000	2,720,000	11,310,869

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ITEM NUMBER:220918 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	263,824	0	0	0	0	0	263,824
DS	396,381	0	0	0	0	0	396,381
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,862	0	0	0	0	0	29,862
DS	2,100	0	0	0	0	0	2,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,609,013	0	0	0	0	0	2,609,013
DIH	165,819	6,993	0	0	0	0	172,812
DITS	964,762	0	0	0	0	0	964,762
DS	1,568,419	100,000	0	0	0	0	1,668,419
LF	0	577,422	0	0	0	0	577,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,533,121	0	0	0	0	0	1,533,121
TOTAL <N/A>	7,533,301	684,415	0	0	0	0	8,217,716
TOTAL 220918 2	7,533,301	684,415	0	0	0	0	8,217,716

ITEM NUMBER:220918 3 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .822MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	353,640	0	0	0	0	0	353,640
DIH	73,639	0	0	0	0	0	73,639
DS	516,349	0	0	0	0	0	516,349

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,299,353	0	0	0	0	0	2,299,353
	DIH	123,201	2,357	0	0	0	0	125,558
	DS	765,871	169,226	0	0	0	0	935,097
TOTAL <N/A>		4,132,053	171,583	0	0	0	0	4,303,636
TOTAL 220918 3		4,132,053	171,583	0	0	0	0	4,303,636
TOTAL Project:		11,665,354	855,998	0	0	0	0	12,521,352

ITEM NUMBER:220924 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	107,756	0	0	0	107,756
	BNDS	0	16,319	0	0	0	16,319
	BNIR	0	95,847	0	0	0	95,847
	DDR	0	2,802,382	0	0	0	2,802,382
	DS	0	726,054	0	0	0	726,054
	HPP	0	232,365	0	0	0	232,365
	NFP	0	1,773,545	0	0	0	1,773,545
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LFB	0	880,000	0	0	0	880,000
TOTAL <N/A>		0	6,634,268	0	0	0	6,634,268
TOTAL 220924 1		0	6,634,268	0	0	0	6,634,268

ITEM NUMBER:220924 2 PROJECT DESCRIPTION:R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	393,554	0	393,554

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	DS							
TOTAL <N/A>	0	0	0	0	106,446	500,000	606,446	
TOTAL 220924 2	0	0	0	0	500,000	500,000	1,000,000	
TOTAL Project:	0	6,634,268	0	0	500,000	500,000	7,634,268	

ITEM NUMBER:220925 1 PROJECT DESCRIPTION:CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	42,069	0	0	0	0	42,069
ACID	0	14,407	0	0	0	0	14,407
ACLD	0	173,306	0	0	0	0	173,306
ACSA	0	182,411	0	0	0	0	182,411
ACSL	0	120,000	0	0	0	0	120,000
ACSS	0	1,439,533	0	0	0	0	1,439,533
BRRP	0	1,712,939	0	0	0	0	1,712,939
DDR	0	3,042,757	0	649,233	0	0	3,691,990
DS	0	5,929,623	2,035,109	50,000	5,000,000	5,000,000	18,014,732
DSB7	0	103,310	0	0	0	0	103,310
GFSN	0	165,902	0	0	0	0	165,902
HPP	0	20,842	0	0	0	0	20,842
LFB	0	3,762,405	0	0	0	0	3,762,405
SN	0	22,879	0	0	0	0	22,879
SR2T	0	29,679	0	0	0	0	29,679
SU	0	130,496	0	0	0	0	130,496
TOTAL <N/A>	0	16,892,558	2,035,109	699,233	5,000,000	5,000,000	29,626,900
TOTAL 220925 1	0	16,892,558	2,035,109	699,233	5,000,000	5,000,000	29,626,900

ITEM NUMBER:220925 2 PROJECT DESCRIPTION:CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	200,000	0	0	200,000
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DDR	0	0	0	1,000	808,360	3,280,142	4,089,502	
DS	0	0	0	9,012,260	2,672,464	10,082,122	21,766,846	
TOTAL <N/A>	0	0	0	9,213,260	3,480,824	13,362,264	26,056,348	
TOTAL 220925 2	0	0	0	9,213,260	3,480,824	13,362,264	26,056,348	
TOTAL Project:	0	16,892,558	2,035,109	9,912,493	8,480,824	18,362,264	55,683,248	

ITEM NUMBER:220943 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	15,232	0	0	0	0	15,232
BNIR	0	309,023	0	0	0	0	309,023
DS	0	63,400	0	0	0	0	63,400
TOTAL <N/A>	0	387,655	0	0	0	0	387,655
TOTAL 220943 1	0	387,655	0	0	0	0	387,655

ITEM NUMBER:220943 2 PROJECT DESCRIPTION:R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	932,500	0	0	0	0	932,500
TOTAL <N/A>	0	932,500	0	0	0	0	932,500
TOTAL 220943 2	0	932,500	0	0	0	0	932,500
TOTAL Project:	0	1,320,155	0	0	0	0	1,320,155

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ITEM NUMBER:220945 2 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	31,272,681	24,261,444	55,534,125
CM	0	0	0	0	1,083,282	1,076,951	2,160,233
DDR	0	0	0	0	46,075,716	40,245,059	86,320,775
DS	0	0	0	0	5,784,152	0	5,784,152
SA	0	0	0	0	6,089,658	28,082,366	34,172,024
SL	0	0	0	0	2,481,582	2,467,077	4,948,659
SM	0	0	0	0	1,194,669	1,187,686	2,382,355
SN	0	0	0	0	6,115,339	6,079,595	12,194,934
TOTAL <N/A>	0	0	0	0	100,097,079	103,400,178	203,497,257
TOTAL 220945 2	0	0	0	0	100,097,079	103,400,178	203,497,257

ITEM NUMBER:220945 3 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	33,512,529	0	0	0	0	33,512,529
TOTAL <N/A>	0	33,512,529	0	0	0	0	33,512,529
TOTAL 220945 3	0	33,512,529	0	0	0	0	33,512,529

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ITEM NUMBER:220945 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	56,311,071	73,010,900	129,321,971
TOTAL <N/A>	0	0	0	0	56,311,071	73,010,900	129,321,971
TOTAL 220945 4	0	0	0	0	56,311,071	73,010,900	129,321,971

ITEM NUMBER:220945 5 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,867,553	0	0	0	0	1,867,553
ACSA	0	2,108,330	0	0	0	0	2,108,330
DDR	0	10,776,859	0	350,811	0	0	11,127,670
DS	0	16,522,388	6,220,173	5,411,628	0	0	28,154,189
SA	0	1,165,164	1	0	0	0	1,165,165
SL	0	59,162	94,120	2,438,534	0	0	2,591,816
SM	0	0	1	1,173,945	0	0	1,173,946
SN	0	94,036	0	1,479,699	0	0	1,573,735
TOTAL <N/A>	0	32,593,492	6,314,295	10,854,617	0	0	49,762,404
TOTAL 220945 5	0	32,593,492	6,314,295	10,854,617	0	0	49,762,404

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ITEM NUMBER:220945 6 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING RESERVES FOR CATEGORY 088849/088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,785,553	0	0	0	12,785,553
DS	0	0	35,008,929	0	0	0	35,008,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,952,279	0	0	7,952,279
DS	0	0	0	6,584,037	0	0	6,584,037
TOTAL <N/A>	0	0	47,794,482	14,536,316	0	0	62,330,798
TOTAL 220945 6	0	0	47,794,482	14,536,316	0	0	62,330,798
TOTAL Project:	0	66,106,021	54,108,777	25,390,933	156,408,150	176,411,078	478,424,959

ITEM NUMBER:220946 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,719,657	0	0	0	0	1,719,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	495,805	0	0	0	0	495,805
BRRP	0	2,474,156	1,561,007	1,314,381	2,000,000	4,000,000	11,349,544
DSBC	0	854,017	163,472	172,559	176,589	161,261	1,527,898
DSB7	0	2,190,540	0	0	0	0	2,190,540
TOTAL <N/A>	0	7,734,175	1,724,479	1,486,940	2,176,589	4,161,261	17,283,444
TOTAL 220946 1	0	7,734,175	1,724,479	1,486,940	2,176,589	4,161,261	17,283,444

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ITEM NUMBER:220946 2 PROJECT DESCRIPTION:BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	7,420,189	4,877,181	12,297,370
CD23	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	700,000	0	0	7,420,189	4,877,181	12,997,370
TOTAL 220946 2	0	700,000	0	0	7,420,189	4,877,181	12,997,370
TOTAL Project:	0	8,434,175	1,724,479	1,486,940	9,596,778	9,038,442	30,280,814

ITEM NUMBER:220948 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	7,183	0	0	0	0	7,183
ACLD	0	104,541	0	0	0	0	104,541
ACSS	0	6,461,657	2,098,592	0	6,000,000	6,000,000	20,560,249
SR2T	0	310,994	0	0	0	0	310,994
TOTAL <N/A>	0	6,884,375	2,098,592	0	6,000,000	6,000,000	20,982,967
TOTAL 220948 1	0	6,884,375	2,098,592	0	6,000,000	6,000,000	20,982,967

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ITEM NUMBER:220948 2 PROJECT DESCRIPTION:SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,992,840	1,176,759	1,176,759	4,346,358
TOTAL <N/A>	0	0	0	1,992,840	1,176,759	1,176,759	4,346,358
TOTAL 220948 2	0	0	0	1,992,840	1,176,759	1,176,759	4,346,358
TOTAL Project:	0	6,884,375	2,098,592	1,992,840	7,176,759	7,176,759	25,329,325

ITEM NUMBER:220949 4 PROJECT DESCRIPTION:DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,322,067	0	0	0	0	1,322,067
TOTAL <N/A>	0	1,322,067	0	0	0	0	1,322,067
TOTAL 220949 4	0	1,322,067	0	0	0	0	1,322,067
TOTAL Project:	0	1,322,067	0	0	0	0	1,322,067

ITEM NUMBER:220950 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	169,201	2,000,624	0	0	0	2,169,825

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	DS	0	38,182	0	0	0	0	38,182
TOTAL <N/A>	0	0	207,383	2,000,624	0	0	0	2,208,007
TOTAL 220950 1	0	0	207,383	2,000,624	0	0	0	2,208,007

 ITEM NUMBER:220950 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONTINGENCY FOR PUSH BUTTON - 088716 *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,877,729	2,031,834	0	3,200,000	3,200,000	11,309,563
RED	0	2,583	0	0	0	0	2,583
TOTAL <N/A>	0	2,880,312	2,031,834	0	3,200,000	3,200,000	11,312,146
TOTAL 220950 2	0	2,880,312	2,031,834	0	3,200,000	3,200,000	11,312,146

 ITEM NUMBER:220950 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716 *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,200,000	0	0	3,200,000
TOTAL <N/A>	0	0	0	3,200,000	0	0	3,200,000
TOTAL 220950 3	0	0	0	3,200,000	0	0	3,200,000

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ITEM NUMBER:220950 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,513,290	1,809,519	3,000,000	6,322,809
TOTAL <N/A>	0	0	0	1,513,290	1,809,519	3,000,000	6,322,809
TOTAL 220950 4	0	0	0	1,513,290	1,809,519	3,000,000	6,322,809
TOTAL Project:	0	3,087,695	4,032,458	4,713,290	5,009,519	6,200,000	23,042,962

ITEM NUMBER:220960 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,993,170	282,132	280,000	280,000	280,000	280,000	11,395,302
DDR	26,518	0	0	0	0	0	26,518
DIH	23,057	0	0	0	0	0	23,057
DS	41,193	0	0	0	0	0	41,193
DSB7	30,234	0	0	0	0	0	30,234
TOTAL <N/A>	10,114,172	282,132	280,000	280,000	280,000	280,000	11,516,304
TOTAL 220960 1	10,114,172	282,132	280,000	280,000	280,000	280,000	11,516,304

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 ITEM NUMBER:220960 2 PROJECT DESCRIPTION:DISTRICT-WIDE BRIDGE DESIGN CONSULTANT *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	389,085	0	0	0	0	0	389,085
DDR	270,793	100,000	0	0	0	0	370,793
DIH	22,391	40,001	0	0	0	0	62,392
DS	1,482,507	0	0	0	0	0	1,482,507
TOTAL <N/A>	2,164,776	140,001	0	0	0	0	2,304,777
TOTAL 220960 2	2,164,776	140,001	0	0	0	0	2,304,777
TOTAL Project:	12,278,948	422,133	280,000	280,000	280,000	280,000	13,821,081

 ITEM NUMBER:220962 1 PROJECT DESCRIPTION:DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	22,499	0	0	0	0	22,499
TOTAL <N/A>	0	22,499	0	0	0	0	22,499
TOTAL 220962 1	0	22,499	0	0	0	0	22,499

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 ITEM NUMBER:220968 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,134,811	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,634,811
TOTAL <N/A>	10,134,811	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,634,811
TOTAL 220968 3	10,134,811	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,634,811
TOTAL Project:	12,237,129	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	33,487,129

 ITEM NUMBER:220972 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	999,198	0	0	1,016,225	0	2,015,423
TOTAL <N/A>	0	999,198	0	0	1,016,225	0	2,015,423
TOTAL 220972 1	0	999,198	0	0	1,016,225	0	2,015,423

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ITEM NUMBER:220972 3 PROJECT DESCRIPTION:R/W SUPPORT TARGET BOX D/W IN HOUSE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,350,435	0	0	1,350,435
TOTAL <N/A>	0	0	0	1,350,435	0	0	1,350,435
TOTAL 220972 3	0	0	0	1,350,435	0	0	1,350,435
TOTAL Project:	0	999,198	0	1,350,435	1,016,225	0	3,365,858

ITEM NUMBER:220974 4 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	22,108,169	22,771,414	44,879,583
TOTAL <N/A>	0	0	0	0	22,108,169	22,771,414	44,879,583
TOTAL 220974 4	0	0	0	0	22,108,169	22,771,414	44,879,583

ITEM NUMBER:220974 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	300,000	0	0	300,000

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	DS	0	0	0	3,000,000	4,695,581	1,255,893	8,951,474
TOTAL <N/A>	0	0	0	0	3,300,000	4,695,581	1,255,893	9,251,474
TOTAL 220974 5	0	0	0	0	3,300,000	4,695,581	1,255,893	9,251,474

ITEM NUMBER:220974 6 PROJECT DESCRIPTION:DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,528	0	0	0	0	1,528
ACFP	0	547,168	0	0	0	0	547,168
ACSS	0	359,728	0	0	0	0	359,728
BRRP	0	700,202	300,000	0	0	0	1,000,202
DDR	0	2,150,811	0	0	0	0	2,150,811
DS	0	6,711,171	520,000	2,000,000	3,000,000	2,000,000	14,231,171
DSB7	0	5,138	0	0	0	0	5,138
LFB	0	7,000,000	0	0	0	0	7,000,000
RED	0	3,377	0	0	0	0	3,377
SA	0	3,656	0	0	0	0	3,656
TOTAL <N/A>	0	17,482,779	820,000	2,000,000	3,000,000	2,000,000	25,302,779
TOTAL 220974 6	0	17,482,779	820,000	2,000,000	3,000,000	2,000,000	25,302,779
TOTAL Project:	0	17,482,779	820,000	5,300,000	29,803,750	26,027,307	79,433,836

ITEM NUMBER:222367 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	227,553	0	0	0	0	227,553
DITS	0	2,657	0	0	0	0	2,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	36,700	0	0	0	0	36,700

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	296,781	0	0	0	0	296,781
TOTAL <N/A>	0	563,691	0	0	0	0	563,691
TOTAL 222367 1	0	563,691	0	0	0	0	563,691
TOTAL Project:	0	563,691	0	0	0	0	563,691

ITEM NUMBER:222371 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,508,733	0	0	0	0	3,508,733
DI	0	2,822	0	0	0	0	2,822
TOTAL <N/A>	0	3,511,555	0	0	0	0	3,511,555
TOTAL 222371 1	0	3,511,555	0	0	0	0	3,511,555
TOTAL Project:	0	3,511,555	0	0	0	0	3,511,555

ITEM NUMBER:407275 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,011,780	2,740,992	0	0	0	3,752,772
DS	0	32,629	2,406,265	0	0	0	2,438,894
TOTAL <N/A>	0	1,044,409	5,147,257	0	0	0	6,191,666
TOTAL 407275 1	0	1,044,409	5,147,257	0	0	0	6,191,666

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 ITEM NUMBER:407275 2 PROJECT DESCRIPTION:LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,307,851	834,298	834,635	5,976,784
TOTAL <N/A>	0	0	0	4,307,851	834,298	834,635	5,976,784
TOTAL 407275 2	0	0	0	4,307,851	834,298	834,635	5,976,784
TOTAL Project:	0	1,044,409	5,147,257	4,307,851	834,298	834,635	12,168,450

 ITEM NUMBER:408835 1 PROJECT DESCRIPTION:PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D *SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,724	0	0	0	0	0	1,724
TOTAL <N/A>	1,724	0	0	0	0	0	1,724
TOTAL 408835 1	1,724	0	0	0	0	0	1,724

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ITEM NUMBER:408835 3 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	21	0	0	0	0	0	21
TOTAL <N/A>	21	0	0	0	0	0	21
TOTAL 408835 3	21	0	0	0	0	0	21
TOTAL Project:	1,745	0	0	0	0	0	1,745

ITEM NUMBER:409535 1 PROJECT DESCRIPTION:ASSET MANAGEMENT DISTRICT WIDE REST AREA *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .416MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	168,055	0	0	0	0	0	168,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	66,145	0	0	0	0	66,145
DRA	804,668	0	0	0	0	0	804,668
TOTAL <N/A>	972,723	66,145	0	0	0	0	1,038,868
TOTAL 409535 1	972,723	66,145	0	0	0	0	1,038,868
TOTAL Project:	972,723	66,145	0	0	0	0	1,038,868

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ITEM NUMBER:410412 1 PROJECT DESCRIPTION:CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	427,600	1,879,830	287,234	2,995,626	3,007,420	8,597,710
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	927,600	1,879,830	287,234	2,995,626	3,007,420	9,097,710
TOTAL 410412 1	0	927,600	1,879,830	287,234	2,995,626	3,007,420	9,097,710
TOTAL Project:	0	927,600	1,879,830	287,234	2,995,626	3,007,420	9,097,710

ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	9,550,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,800,455
SPN	135,000	0	0	0	0	0	135,000
TOTAL <N/A>	9,685,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,935,455
TOTAL 414606 3	9,685,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,935,455
TOTAL Project:	9,685,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,935,455

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ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .020MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS				7,442	0	0	0	7,442
TOTAL <N/A>				7,442	0	0	0	7,442
TOTAL 415836 1				7,442	0	0	0	7,442
TOTAL Project:				7,442	0	0	0	7,442

ITEM NUMBER:417736 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 56.078MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DDR				497,455	37,685	0	0	535,140
DITS				7,226,393	2,578,417	2,390,371	0	12,195,181
TOTAL <N/A>				7,723,848	2,616,102	2,390,371	0	12,730,321
TOTAL 417736 2				7,723,848	2,616,102	2,390,371	0	12,730,321
TOTAL Project:				7,723,848	2,616,102	2,390,371	0	12,730,321

ITEM NUMBER:418439 3 PROJECT DESCRIPTION:DISTRICTWIDE MINOR DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DDR				472,303	65,429	0	0	537,732

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	DS	169,969	0	0	0	0	0	169,969
TOTAL <N/A>		642,272	65,429	0	0	0	0	707,701
TOTAL 418439 3		642,272	65,429	0	0	0	0	707,701
TOTAL Project:		642,272	65,429	0	0	0	0	707,701

ITEM NUMBER:419319 1 PROJECT DESCRIPTION:TRIP CONTINGENCY BOX 52 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	449,603	2,458,271	2,458,271	0	0	5,366,145
TRWR	0	603,352	1,326,958	1,312,208	0	0	3,242,518
TOTAL <N/A>	0	1,052,955	3,785,229	3,770,479	0	0	8,608,663
TOTAL 419319 1	0	1,052,955	3,785,229	3,770,479	0	0	8,608,663

ITEM NUMBER:419319 3 PROJECT DESCRIPTION:TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	0	0	0	2,458,271	2,458,271	4,916,542
TRWR	0	0	0	0	1,294,407	1,268,468	2,562,875
TOTAL <N/A>	0	0	0	0	3,752,678	3,726,739	7,479,417
TOTAL 419319 3	0	0	0	0	3,752,678	3,726,739	7,479,417
TOTAL Project:	0	1,052,955	3,785,229	3,770,479	3,752,678	3,726,739	16,088,080

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ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,875	0	0	0	0	0	19,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	20,981	0	0	0	0	0	20,981
TOTAL 422122 1	20,981	0	0	0	0	0	20,981
TOTAL Project:	20,981	0	0	0	0	0	20,981

ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 34.869MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
DS	25,090	0	0	0	0	0	25,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,130	0	0	0	0	0	1,130
DS	72,062	0	0	0	0	0	72,062
TOTAL <N/A>	98,532	0	0	0	0	0	98,532
TOTAL 422142 2	98,532	0	0	0	0	0	98,532

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ITEM NUMBER:422142 3 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,840	0	0	0	0	0	19,840
TOTAL <N/A>	19,840	0	0	0	0	0	19,840
TOTAL 422142 3	19,840	0	0	0	0	0	19,840
TOTAL Project:	118,372	0	0	0	0	0	118,372

ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 57.066MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,646	0	0	0	0	0	14,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,461	0	0	0	0	0	42,461
TOTAL <N/A>	57,107	0	0	0	0	0	57,107
TOTAL 422151 1	57,107	0	0	0	0	0	57,107

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ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 11.971MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,175	0	0	0	0	0	2,175
TOTAL <N/A>	2,175	0	0	0	0	0	2,175
TOTAL 422151 2	2,175	0	0	0	0	0	2,175
TOTAL Project:	59,282	0	0	0	0	0	59,282

ITEM NUMBER:422160 2 PROJECT DESCRIPTION:PANAMA OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,485	0	0	0	0	0	48,485
TOTAL <N/A>	48,485	0	0	0	0	0	48,485
TOTAL 422160 2	48,485	0	0	0	0	0	48,485
TOTAL Project:	48,485	0	0	0	0	0	48,485

ITEM NUMBER:423781 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 27.172MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,639	0	0	0	0	0	9,639

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	24,424	0	0	0	0	0	24,424
	DDR	43,719	0	0	0	0	0	43,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	31,624	0	0	0	0	0	31,624
	DS	251,992	0	0	0	0	0	251,992
TOTAL <N/A>		361,398	0	0	0	0	0	361,398
TOTAL 423781 1		361,398	0	0	0	0	0	361,398
TOTAL Project:		361,398	0	0	0	0	0	361,398

ITEM NUMBER:424068 1 PROJECT DESCRIPTION:SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SCRA	0	2,843,008	2,162,760	1,825,374	4,701,382	8,333,333	19,865,857
TOTAL <N/A>		0	2,843,008	2,162,760	1,825,374	4,701,382	8,333,333	19,865,857
TOTAL 424068 1		0	2,843,008	2,162,760	1,825,374	4,701,382	8,333,333	19,865,857

ITEM NUMBER:424068 2 PROJECT DESCRIPTION:SCRAP CONTINGENCY D/W CATEGORY 085575 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LFB	0	750,000	0	0	0	0	750,000
TOTAL <N/A>		0	750,000	0	0	0	0	750,000
TOTAL 424068 2		0	750,000	0	0	0	0	750,000
TOTAL Project:		0	3,593,008	2,162,760	1,825,374	4,701,382	8,333,333	20,615,857

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ITEM NUMBER:424069 1 PROJECT DESCRIPTION:SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	697,862	3,157,878	946,566	9,455,333	12,558,333	26,815,972
SCED	0	271,669	162,601	392,463	3,333,333	3,333,333	7,493,399
SCOP	0	375,962	638,148	1,066,667	1,086,667	1,100,000	4,267,444
SCWR	0	5,369,461	253,333	606,128	4,241,667	4,156,667	14,627,256
TOTAL <N/A>	0	6,714,954	4,211,960	3,011,824	18,117,000	21,148,333	53,204,071
TOTAL 424069 1	0	6,714,954	4,211,960	3,011,824	18,117,000	21,148,333	53,204,071

ITEM NUMBER:424069 3 PROJECT DESCRIPTION:SCOP CONTINGENCY BOX D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	230,769	0	0	0	0	230,769
TOTAL <N/A>	0	230,769	0	0	0	0	230,769
TOTAL 424069 3	0	230,769	0	0	0	0	230,769
TOTAL Project:	0	6,945,723	4,211,960	3,011,824	18,117,000	21,148,333	53,434,840

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ITEM NUMBER:424369 4 PROJECT DESCRIPTION:BIG BEND SCENIC BYWAY PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	216	0	0	0	0	0	216
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
DIH	368	0	0	0	0	0	368
TOTAL <N/A>	584	0	0	0	0	0	584
FEDERAL PROJECT NUMBER: SB10 002 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
LF	32,968	0	0	0	0	0	32,968
SB	113,746	0	0	0	0	0	113,746
TOTAL SB10 002 A	146,714	0	0	0	0	0	146,714
FEDERAL PROJECT NUMBER: SB11 003 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,094	1,098	0	0	0	0	2,192
SA	1,001	3,299	0	0	0	0	4,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
EB	65	0	0	0	0	0	65
LF	196,494	0	0	0	0	0	196,494
SB	660,156	0	0	0	0	0	660,156
SE	538,932	0	0	0	0	0	538,932
TOTAL SB11 003 R	1,397,742	4,397	0	0	0	0	1,402,139
TOTAL 424369 4	1,545,040	4,397	0	0	0	0	1,549,437
TOTAL Project:	1,545,040	4,397	0	0	0	0	1,549,437

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ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	264,877	0	0	0	0	264,877
DITS	0	8,418	0	0	0	0	8,418
TOTAL <N/A>	0	273,295	0	0	0	0	273,295
TOTAL 441354 1	0	273,295	0	0	0	0	273,295
TOTAL Project:	0	273,295	0	0	0	0	273,295

ITEM NUMBER:446433 5 PROJECT DESCRIPTION:SR 10 (US 90) FROM COMMERCE BLVD TO SR 263 (CAPITAL CIRCLE SW) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 5.087MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,071	0	0	0	0	38,071
DITS	0	2,458,429	0	0	0	0	2,458,429
DS	7,860	0	0	0	0	0	7,860
TOTAL <N/A>	7,860	2,496,500	0	0	0	0	2,504,360
TOTAL 446433 5	7,860	2,496,500	0	0	0	0	2,504,360
TOTAL Project:	7,860	2,496,500	0	0	0	0	2,504,360

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ITEM NUMBER:447726 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL PROGRAMS BRIDGE REPAIR ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	2,919,136	2,000,000	2,000,000	2,000,000	2,000,000	10,919,136
SCWR	0	149,346	0	0	0	0	149,346
TOTAL <N/A>	0	3,068,482	2,000,000	2,000,000	2,000,000	2,000,000	11,068,482
TOTAL 447726 1	0	3,068,482	2,000,000	2,000,000	2,000,000	2,000,000	11,068,482
TOTAL Project:	0	3,068,482	2,000,000	2,000,000	2,000,000	2,000,000	11,068,482

ITEM NUMBER:448675 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	229,340	209,780	209,780	419,560	419,560	1,488,020
TOTAL <N/A>	0	229,340	209,780	209,780	419,560	419,560	1,488,020
TOTAL 448675 1	0	229,340	209,780	209,780	419,560	419,560	1,488,020
TOTAL Project:	0	229,340	209,780	209,780	419,560	419,560	1,488,020

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ITEM NUMBER:448676 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTIVE DEVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	229,340	209,780	209,780	0	0	648,900
TOTAL <N/A>	0	229,340	209,780	209,780	0	0	648,900
TOTAL 448676 1	0	229,340	209,780	209,780	0	0	648,900
TOTAL Project:	0	229,340	209,780	209,780	0	0	648,900

ITEM NUMBER:450992 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SIGNALIZATION PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 450992 2	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:451126 1 PROJECT DESCRIPTION:DISTRICTWIDE SMART WORK ZONE IMPLEMENTATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,530	0	0	0	0	9,530

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	DITS							
TOTAL <N/A>	0	100,000	0	0	0	0	0	100,000
TOTAL 451126 1	0	109,530	0	0	0	0	0	109,530
TOTAL Project:	0	109,530	0	0	0	0	0	109,530

ITEM NUMBER:452071 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX CARBON FUNDS CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	34,080	0	0	0	0	34,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	849,723	1	93,067	0	0	942,791
CARL	0	255,128	0	325,923	0	0	581,051
CARM	0	110,279	146,797	144,176	0	0	401,252
CARN	0	664,664	751,430	738,016	0	0	2,154,110
CARU	0	112,666	14,313	521,472	0	0	648,451
TOTAL <N/A>	0	2,026,540	912,541	1,822,654	0	0	4,761,735
TOTAL 452071 1	0	2,026,540	912,541	1,822,654	0	0	4,761,735

ITEM NUMBER:452071 2 PROJECT DESCRIPTION:DISTRICTWIDE BOX CARBON FUNDS RESERVE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	1,607,665	1,598,268	3,205,933
CARL	0	0	0	0	325,923	325,923	651,846
CARM	0	0	0	0	146,721	145,864	292,585
CARN	0	0	0	0	751,045	746,655	1,497,700
CARU	0	0	0	0	1,724,552	1,724,552	3,449,104
TOTAL <N/A>	0	0	0	0	4,555,906	4,541,262	9,097,168
TOTAL 452071 2	0	0	0	0	4,555,906	4,541,262	9,097,168
TOTAL Project:	0	2,026,540	912,541	1,822,654	4,555,906	4,541,262	13,858,903

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ITEM NUMBER:452212 2 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - WEST REGION *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:132.785MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	460	0	0	0	0	0	460

FEDERAL PROJECT NUMBER: D323 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	33,706	0	0	0	0	0	33,706
TOTAL D323 089 B	33,706	0	0	0	0	0	33,706

FEDERAL PROJECT NUMBER: D323 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,732,528	16,168	0	0	0	0	1,748,696
DS	50,000	0	0	0	0	0	50,000
TOTAL D323 090 B	1,782,528	16,168	0	0	0	0	1,798,696
TOTAL 452212 2	1,816,694	16,168	0	0	0	0	1,832,862

ITEM NUMBER:452212 3 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL A *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:102.946MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	460	0	0	0	0	0	460

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FEDERAL PROJECT NUMBER: D323 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	104,965	0	0	0	0	104,965
TOTAL	D323 029 B	104,965	0	0	0	0	104,965

FEDERAL PROJECT NUMBER: D323 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	50,000	0	0	0	0	50,000
	HSP	1,556,773	11,646	0	0	0	1,568,419
TOTAL	D323 091 B	1,606,773	11,646	0	0	0	1,618,419
TOTAL	452212 3	1,712,198	11,646	0	0	0	1,723,844

ITEM NUMBER:452212 4 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:114.490MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	25,609	4,391	0	0	0	30,000
TOTAL	D323 092 B	25,609	4,391	0	0	0	30,000

FEDERAL PROJECT NUMBER: D324 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	2,108,041	0	0	0	2,108,041
	DS	0	50,000	0	0	0	50,000
TOTAL	D324 026 B	0	2,158,041	0	0	0	2,158,041
TOTAL	452212 4	25,609	2,162,432	0	0	0	2,188,041

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ITEM NUMBER:452212 5 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:104.677MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	15,472	9,528	0	0	0	0	25,000
TOTAL D323 104 B	15,472	9,528	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D324 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,760,776	0	0	0	0	2,760,776
TOTAL D324 025 B	0	2,760,776	0	0	0	0	2,760,776
TOTAL 452212 5	15,472	2,770,304	0	0	0	0	2,785,776
TOTAL Project:	3,569,973	4,960,550	0	0	0	0	8,530,523

ITEM NUMBER:452392 3 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .200MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 105 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
TOTAL D323 105 B	0	1,700,000	0	0	0	0	1,700,000

FEDERAL PROJECT NUMBER: D323 108 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D323 108 B	0	900,000	0	0	0	0	900,000
TOTAL 452392 3	0	2,600,000	0	0	0	0	2,600,000

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	DS	129,298	145,900	145,900	145,900	145,900	145,900	858,798
TOTAL <N/A>		175,398	314,600	300,000	300,000	300,000	300,000	1,689,998
TOTAL 452655 1		175,398	314,600	300,000	300,000	300,000	300,000	1,689,998
TOTAL Project:		175,398	314,600	300,000	300,000	300,000	300,000	1,689,998

ITEM NUMBER:000154 2 PROJECT DESCRIPTION:CR 399 BOB SIKES BRIDGE INSURANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .753MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	254,282	40,000	40,000	40,000	40,000	40,000	454,282
TOTAL <N/A>	254,282	40,000	40,000	40,000	40,000	40,000	454,282
TOTAL 000154 2	254,282	40,000	40,000	40,000	40,000	40,000	454,282
TOTAL Project:	254,282	40,000	40,000	40,000	40,000	40,000	454,282

ITEM NUMBER:218337 2 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY FROM CR 292A TO MANCHESTER ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	904,681	0	0	0	0	0	904,681
DIH	12,272	74,727	0	0	0	0	86,999
DS	27,678	0	0	0	0	0	27,678
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,977,121	0	0	0	0	1,977,121
DIH	0	97,791	0	0	0	0	97,791
DS	1,706	0	0	0	0	0	1,706
LF	0	228,953	0	0	0	0	228,953
TOTAL <N/A>	946,337	2,403,592	0	0	0	0	3,349,929

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FEDERAL PROJECT NUMBER: D324 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,394,004	0	0	0	0	7,394,004
TOTAL D324 002 B	0	7,394,004	0	0	0	0	7,394,004
TOTAL 218337 2	946,337	9,797,596	0	0	0	0	10,743,933
TOTAL Project:	946,337	9,797,596	0	0	0	0	10,743,933

ITEM NUMBER:218415 2 PROJECT DESCRIPTION:SR 295 FAIRFIELD DR FROM W OF SR 292 N PACE BLVD TO CSX RAILROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,000	0	0	0	0	80,000
DS	0	720,000	0	0	0	0	720,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,291,296	0	0	1,291,296
DIH	0	0	0	33,935	0	0	33,935
DS	0	0	0	1,058,670	0	0	1,058,670
TOTAL <N/A>	0	800,000	0	2,383,901	0	0	3,183,901
TOTAL 218415 2	0	800,000	0	2,383,901	0	0	3,183,901
TOTAL Project:	0	800,000	0	2,383,901	0	0	3,183,901

ITEM NUMBER:218519 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI RD FROM E OF FOXTAIL LOOP TO ELEVEN MI CRK BRIDGES *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	936	0	0	0	0	0	936
DDR	622,439	0	0	0	0	0	622,439
DIH	18,042	32,471	0	0	0	0	50,513

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	DS	82,069	0	0	0	0	0	82,069
TOTAL <N/A>		723,486	32,471	0	0	0	0	755,957
TOTAL 218519 2		723,486	32,471	0	0	0	0	755,957

ITEM NUMBER:218605 5 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FR E OF SR 10A (US 90) TO CR 99 BEULAH ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.807MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT					
DDR			652	0	0	0	652
DS			112,705	0	0	0	112,705
TOTAL <N/A>			113,357	0	0	0	113,357

FEDERAL PROJECT NUMBER: D319 077 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
RIGHT OF WAY /	MANAGED BY	FDOT					
SU			848,046	0	0	0	848,046
TOTAL D319 077 B			848,046	0	0	0	848,046

FEDERAL PROJECT NUMBER: 4801 062 P

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT					
DIH			0	38,487	0	0	38,487
ST10			499,915	0	0	0	499,915
SU			1,042,072	85,274	0	0	1,127,346
TOTAL 4801 062 P			1,541,987	123,761	0	0	1,665,748
TOTAL 218605 5			2,503,390	123,761	0	0	2,627,151
TOTAL Project:			3,226,876	156,232	0	0	3,383,108

ITEM NUMBER:218594 2 PROJECT DESCRIPTION:SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT					
DDR			38,580	0	0	0	38,580

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DI	1,039,993	0	0	0	0	0	1,039,993
DIH	100,277	0	0	0	0	0	100,277
DS	58,070	0	0	0	0	0	58,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	71,947	0	0	0	0	0	71,947
LFU	570,450	0	0	0	0	0	570,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,512	0	0	0	0	0	33,512
DS	14,107	0	0	0	0	0	14,107
TOTAL <N/A>	1,926,936	0	0	0	0	0	1,926,936

FEDERAL PROJECT NUMBER: D320 005 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	18,114	455,552	0	0	0	0	473,666
DS	110	0	0	0	0	0	110
NHPP	287,360	0	0	0	0	0	287,360
TOTAL D320 005 B	305,584	455,552	0	0	0	0	761,136

FEDERAL PROJECT NUMBER: D322 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,304,479	4,163	0	0	0	0	3,308,642
DI	1,221,826	0	0	0	0	0	1,221,826
NHPP	1,277,938	0	0	0	0	0	1,277,938
TOTAL D322 008 B	5,804,243	4,163	0	0	0	0	5,808,406
TOTAL 218594 2	8,036,763	459,715	0	0	0	0	8,496,478
TOTAL Project:	8,036,763	459,715	0	0	0	0	8,496,478

ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 5.816MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,100	0	0	0	0	0	145,100
DI	23,692	0	0	0	0	0	23,692
DIH	293,904	0	0	0	0	0	293,904
DS	441,019	0	0	0	0	0	441,019
GMR	552,184	0	0	0	0	0	552,184

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNIR	666,918	0	0	0	0	0	666,918
	DIH	623,224	0	0	0	0	0	623,224
	STED	334,789	0	0	0	0	0	334,789
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	200,000	0	0	0	0	0	200,000
	DI	1,242,824	0	0	0	0	0	1,242,824
	DS	100,602	0	0	0	0	0	100,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	6,046	0	0	0	0	0	6,046
TOTAL <N/A>		4,630,302	0	0	0	0	0	4,630,302

FEDERAL PROJECT NUMBER: D320 009 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	37,745	12,165	0	0	0	0	49,910
	BNIR	16,098,992	372,384	0	0	0	0	16,471,376
	DS	17,561	0	0	0	0	0	17,561
	NHPP	5,146,081	0	0	0	0	0	5,146,081
	STED	1,803,691	4,196,309	0	0	0	0	6,000,000
TOTAL D320 009 B		23,104,070	4,580,858	0	0	0	0	27,684,928

FEDERAL PROJECT NUMBER: D322 015 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	617,469	0	0	0	0	0	617,469
	DI	1,435,464	257,613	0	0	0	0	1,693,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	95,542,077	1,006,052	0	0	0	0	96,548,129
	DI	39,703,844	0	0	0	0	0	39,703,844
	GMR	98,326,471	0	0	0	0	0	98,326,471
	STED	23,448,904	0	0	0	0	0	23,448,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	174,060	0	0	0	0	0	174,060
TOTAL D322 015 B		259,248,289	1,263,665	0	0	0	0	260,511,954

FEDERAL PROJECT NUMBER: 0101 195 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,145	0	0	0	0	0	2,145
	DI	7,410	0	0	0	0	0	7,410
	DS	48,277	0	0	0	0	0	48,277
	NHAC	1,300,757	0	0	0	0	0	1,300,757

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		NHPP						
TOTAL	0101 195 I	8,904,718	0	0	0	0	0	8,904,718
		10,263,307	0	0	0	0	0	10,263,307
TOTAL	222476 1	297,245,968	5,844,523	0	0	0	0	303,090,491

 ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.936MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	27,569	0	0	0	0	27,569
	DS	7,128	0	0	0	0	7,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,266	0	0	0	0	22,266
	DS	55,826	0	0	0	0	55,826
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	55,941	0	0	0	0	55,941
TOTAL	<N/A>	168,730	0	0	0	0	168,730

FEDERAL PROJECT NUMBER: 0101 204 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	866,991	0	0	0	0	866,991
	DS	713,315	0	0	0	0	713,315
TOTAL	0101 204 I	1,580,306	0	0	0	0	1,580,306

FEDERAL PROJECT NUMBER: 0101 214 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	115,720	0	0	0	0	115,720
	DIH	69	0	0	0	0	69
	DS	51,449	0	0	0	0	51,449
	EB	3	0	0	0	0	3
	IM	7,748	0	0	0	0	7,748
	NH	202,544	0	0	0	0	202,544
	NHPP	14,171,029	2	0	0	0	14,171,031
TOTAL	0101 214 I	14,548,562	2	0	0	0	14,548,564
TOTAL	222476 2	16,297,598	2	0	0	0	16,297,600
TOTAL	Project:	313,543,566	5,844,525	0	0	0	319,388,091

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ITEM NUMBER:218693 1 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN RESERVE BOX SU FUNDS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	6,195,809	6,195,809	12,391,618
TOTAL <N/A>	0	0	0	0	6,195,809	6,195,809	12,391,618
TOTAL 218693 1	0	0	0	0	6,195,809	6,195,809	12,391,618

ITEM NUMBER:218693 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN CONTINGENCY BOX SU FUNDS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	298,871	0	0	0	0	298,871
SU	0	491,120	278,350	872,124	0	0	1,641,594
TOTAL <N/A>	0	789,991	278,350	872,124	0	0	1,940,465
TOTAL 218693 2	0	789,991	278,350	872,124	0	0	1,940,465
TOTAL Project:	0	789,991	278,350	872,124	6,195,809	6,195,809	14,332,083

ITEM NUMBER:222412 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM PERDIDO RIVER BR TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 10.498MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	293	0	0	0	0	0	293

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,945	0	0	0	0	0	11,945
TOTAL <N/A>	12,238	0	0	0	0	0	12,238

FEDERAL PROJECT NUMBER: D322 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	748,032	99,386	0	0	0	0	847,418
NHPP	1,082,558	0	0	0	0	0	1,082,558
TOTAL D322 012 B	1,830,590	99,386	0	0	0	0	1,929,976

FEDERAL PROJECT NUMBER: D324 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	25,753,392	0	0	0	0	25,753,392
TOTAL D324 020 B	0	25,753,392	0	0	0	0	25,753,392
TOTAL 222412 2	1,842,828	25,852,778	0	0	0	0	27,695,606
TOTAL Project:	1,842,828	25,852,778	0	0	0	0	27,695,606

ITEM NUMBER:222439 6 PROJECT DESCRIPTION:SR 8 (I-10) STATELINE GATEWAY & PENSACOLA WELCOME CENTER LANDSCAPE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.282MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,579	0	0	0	0	0	80,579
DIH	4,169	4,831	0	0	0	0	9,000
DS	1,500,242	0	0	0	0	0	1,500,242
TOTAL <N/A>	1,584,990	4,831	0	0	0	0	1,589,821
TOTAL 222439 6	1,584,990	4,831	0	0	0	0	1,589,821
TOTAL Project:	1,584,990	4,831	0	0	0	0	1,589,821

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ITEM NUMBER:222457 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 95 (US 29) TO E OF SR 291 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,683	0	0	0	0	0	2,683
DS	12,604	0	0	0	0	0	12,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,413	0	0	0	0	0	3,413
TOTAL <N/A>	18,700	0	0	0	0	0	18,700

FEDERAL PROJECT NUMBER: D322 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	752,669	54,511	0	0	0	0	807,180
TOTAL D322 013 B	752,669	54,511	0	0	0	0	807,180

FEDERAL PROJECT NUMBER: D324 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,188,926	0	0	0	0	12,188,926
TOTAL D324 022 B	0	12,188,926	0	0	0	0	12,188,926
TOTAL 222457 2	771,369	12,243,437	0	0	0	0	13,014,806
TOTAL Project:	771,369	12,243,437	0	0	0	0	13,014,806

ITEM NUMBER:222467 3 PROJECT DESCRIPTION:SR 8A (I-110) FROM SR 30 (US 98) TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 12.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,213	0	0	0	0	0	6,213
DS	19,598	0	0	0	0	0	19,598

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 2,275 0 0 0 0 0 2,275
 TOTAL <N/A> 28,086 0 0 0 0 0 28,086

FEDERAL PROJECT NUMBER: D322 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 1,489,951 43,164 0 0 0 1,533,115
 TOTAL D322 014 B 1,489,951 43,164 0 0 0 1,533,115

FEDERAL PROJECT NUMBER: D324 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 10,069,746 0 0 0 10,069,746
 TOTAL D324 024 B 0 10,069,746 0 0 0 10,069,746
 TOTAL 222467 3 1,518,037 10,112,910 0 0 11,630,947
 TOTAL Project: 1,518,037 10,112,910 0 0 0 11,630,947

 ITEM NUMBER:409013 2 PROJECT DESCRIPTION:SR 295 FROM N OF SR 292 (BARRANCAS AVE) TO SR 727/295 *NON-SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.674MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,273,858 0 0 0 0 1,273,858
 DIH 18,345 5,154 0 0 0 23,499
 DS 39,878 0 0 0 0 39,878

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 0 0 25,000 0 0 25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNR 0 0 7,457,445 0 0 7,457,445
 DIH 0 0 134,501 0 0 134,501
 DS 3,640 0 3,997,168 0 0 4,000,808
 LF 0 0 57,770 0 0 57,770
 TOTAL <N/A> 1,335,721 5,154 11,671,884 0 0 13,012,759
 TOTAL 409013 2 1,335,721 5,154 11,671,884 0 13,012,759
 TOTAL Project: 1,335,721 5,154 11,671,884 0 0 13,012,759

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ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.172MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,462,939	0	0	0	0	0	2,462,939
DIH	460,490	0	0	0	0	0	460,490
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,900,000	0	0	0	0	0	1,900,000
DS	982,915	0	0	0	0	0	982,915
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	11,497	0	0	0	0	0	11,497
BRP	188,175	0	0	0	0	0	188,175
LF	367,400	0	0	0	0	0	367,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,040	0	0	0	0	0	1,040
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	12,446,263	0	0	0	0	0	12,446,263
BRP	27,815,809	0	0	0	0	0	27,815,809
DC	1,995	0	0	0	0	0	1,995
DDR	5,757,880	0	0	0	0	0	5,757,880
DI	0	52,000,001	0	0	0	0	52,000,001
DIH	1,660,219	0	0	0	0	0	1,660,219
DS	556,084	0	0	0	0	0	556,084
TOTAL <N/A>	54,612,706	52,000,001	0	0	0	0	106,612,707

FEDERAL PROJECT NUMBER: 4221 078 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	3,085,749	0	0	0	0	0	3,085,749
NHBR	74,106	0	0	0	0	0	74,106
TOTAL 4221 078 P	3,159,855	0	0	0	0	0	3,159,855

FEDERAL PROJECT NUMBER: 4221 080 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,043	0	0	0	0	0	4,043

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	NHBR	2,341,907	0	0	0	0	0	2,341,907
TOTAL 4221 080 P		2,345,950	0	0	0	0	0	2,345,950

FEDERAL PROJECT NUMBER: 4221 084 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BNBR	363,189	0	0	0	0	0	363,189
	BRP	3,978,489	0	0	0	0	0	3,978,489
	NHBR	7,129,910	0	0	0	0	0	7,129,910
TOTAL 4221 084 C		11,471,588	0	0	0	0	0	11,471,588

FEDERAL PROJECT NUMBER: 4221 091 C

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BNBR	296,292,306	1,468,560	0	0	0	0	297,760,866
	BRP	107,191,478	0	0	0	0	0	107,191,478
	DDR	74,895	0	0	0	0	0	74,895
	NHBR	25,901,572	47,191	0	0	0	0	25,948,763
TOTAL 4221 091 C		429,460,251	1,515,751	0	0	0	0	430,976,002
TOTAL 409334 1		501,050,350	53,515,752	0	0	0	0	554,566,102
TOTAL Project:		501,050,350	53,515,752	0	0	0	0	554,566,102

ITEM NUMBER:412545 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 9044 025 C

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	CM	1,000	0	0	0	0	1,000
	DDR	2,670,322	400,000	400,000	500,000	500,000	4,970,322
	DITS	229,628	0	0	0	0	229,628
	EB	233,050	0	0	0	0	233,050
	SU	365,950	0	0	0	0	365,950
TOTAL 9044 025 C		3,499,950	400,000	400,000	500,000	500,000	5,799,950
TOTAL 412545 2		3,499,950	400,000	400,000	500,000	500,000	5,799,950
TOTAL Project:		3,499,950	400,000	400,000	500,000	500,000	5,799,950

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ITEM NUMBER:421011 4 PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 5.116MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,217	53,783	0	0	0	0	60,000
TOTAL <N/A>	6,217	53,783	0	0	0	0	60,000
FEDERAL PROJECT NUMBER: D323 111 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,083,047	0	0	0	0	0	2,083,047
TOTAL D323 111 B	2,083,047	0	0	0	0	0	2,083,047
TOTAL 421011 4	2,089,264	53,783	0	0	0	0	2,143,047
TOTAL Project:	2,089,264	53,783	0	0	0	0	2,143,047

ITEM NUMBER:421012 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.653MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,586	0	0	0	0	0	119,586
LF	650,000	0	0	0	0	0	650,000
TRIP	475,000	0	0	0	0	0	475,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,521	0	0	0	0	0	2,521
DDR	287,104	0	0	0	0	0	287,104
DIH	28,979	0	0	0	0	0	28,979
DS	302,473	0	0	0	0	0	302,473
LF	1,592,711	0	0	0	0	0	1,592,711
TRIP	1,000,000	0	0	0	0	0	1,000,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 476,719 0 0 0 0 476,719
 TOTAL <N/A> 4,935,093 0 0 0 0 4,935,093

FEDERAL PROJECT NUMBER: D321 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 104,534 13,015 0 0 0 117,549
 BNIR 34,932 3,791,305 0 0 0 3,826,237
 DDR 67,200 0 0 0 0 67,200
 DIH 0 10,000 0 0 0 10,000
 LF 1,365,487 3,157,794 0 0 0 4,523,281
 NHPP 1,120,337 0 0 0 0 1,120,337
 TOTAL D321 002 B 2,692,490 6,972,114 0 0 0 9,664,604
 TOTAL 421012 1 7,627,583 6,972,114 0 0 0 14,599,697

 ITEM NUMBER:421012 3 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PKWY FROM SR 30 (US 98) TO SR 297 PINE FOREST RD *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 7.077MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 20,634 0 0 0 0 20,634
 TOTAL <N/A> 20,634 0 0 0 0 20,634

FEDERAL PROJECT NUMBER: D322 020 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 2,032,759 22,840 0 0 0 2,055,599
 TOTAL D322 020 B 2,032,759 22,840 0 0 0 2,055,599
 TOTAL 421012 3 2,053,393 22,840 0 0 0 2,076,233
 TOTAL Project: 9,680,976 6,994,954 0 0 0 16,675,930

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ITEM NUMBER:426934 2 PROJECT DESCRIPTION:SR 289 9TH AVE FROM SR 742 CREIGHTON RD TO CR 290 OLIVE RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.228MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	735,312	0	0	0	0	0	735,312
DIH	21,111	0	0	0	0	0	21,111
DS	29,394	0	0	0	0	0	29,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	528,283	0	0	0	0	0	528,283
DIH	3,735	46,329	0	0	0	0	50,064
DS	3,556,262	0	0	0	0	0	3,556,262
LF	6,864	5,686	0	0	0	0	12,550
TOTAL <N/A>	4,881,261	52,015	0	0	0	0	4,933,276
TOTAL 426934 2	4,881,261	52,015	0	0	0	0	4,933,276
TOTAL Project:	4,881,261	52,015	0	0	0	0	4,933,276

ITEM NUMBER:426935 2 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.824MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	321,926	0	0	0	0	0	321,926
DIH	40,281	0	0	0	0	0	40,281
DS	781,124	0	0	0	0	0	781,124
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,900	0	0	0	0	0	3,900

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,361	94,778	0	0	0	96,139
	LF	30,366	45,034	0	0	0	75,400
TOTAL <N/A>		1,178,958	139,812	0	0	0	1,318,770

FEDERAL PROJECT NUMBER: D323 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	4,667,202	0	0	0	0	4,667,202
	DDR	106,887	0	0	0	0	106,887
	SA	867,443	0	0	0	0	867,443
TOTAL D323 035 B		5,641,532	0	0	0	0	5,641,532
TOTAL 426935 2		6,820,490	139,812	0	0	0	6,960,302
TOTAL Project:		6,820,490	139,812	0	0	0	6,960,302

ITEM NUMBER:430468 1 PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
	BRTZ	506,610	0	0	0	0	506,610
	LF	188,631	0	0	0	0	188,631
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	37,749	0	0	0	0	37,749
TOTAL D317 043 B		732,990	0	0	0	0	732,990

FEDERAL PROJECT NUMBER: D318 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	25,836	0	0	0	0	25,836
TOTAL D318 116 B		25,836	0	0	0	0	25,836

FEDERAL PROJECT NUMBER: D319 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
	ACBZ	0	2,479,353	0	0	0	2,479,353
	LF	0	2,345,468	0	0	0	2,345,468
TOTAL D319 049 B		0	4,824,821	0	0	0	4,824,821
TOTAL 430468 1		758,826	4,824,821	0	0	0	5,583,647
TOTAL Project:		758,826	4,824,821	0	0	0	5,583,647

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ITEM NUMBER:431883 7 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.475MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,328	47,277	0	0	0	0	57,605
DS	1,140	0	0	0	0	0	1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,948	0	0	0	0	0	1,948
TOTAL <N/A>	13,416	47,277	0	0	0	0	60,693

FEDERAL PROJECT NUMBER: D321 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	72,730	0	0	0	0	0	72,730
SU	396,089	0	0	0	0	0	396,089
TOTAL D321 016 B	468,819	0	0	0	0	0	468,819
TOTAL 431883 7	482,235	47,277	0	0	0	0	529,512
TOTAL Project:	482,235	47,277	0	0	0	0	529,512

ITEM NUMBER:432561 1 PROJECT DESCRIPTION:SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,012,182	0	0	0	0	0	1,012,182
DIH	34,320	0	0	0	0	0	34,320
DS	68,638	0	0	0	0	0	68,638
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,206	0	0	0	0	0	29,206

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	16,979	0	0	0	0	0	16,979
	DIH	797	114,408	0	0	0	0	115,205
	DS	3,981	0	0	0	0	0	3,981
	LF	23,400	33,850	0	0	0	0	57,250
TOTAL <N/A>		1,189,503	148,258	0	0	0	0	1,337,761

FEDERAL PROJECT NUMBER: D323 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	5,377,075	0	0	0	0	0	5,377,075
	ACSA	1,207,921	1,144,123	0	0	0	0	2,352,044
	DDR	88,001	0	0	0	0	0	88,001
TOTAL D323 040 B		6,672,997	1,144,123	0	0	0	0	7,817,120
TOTAL 432561 1		7,862,500	1,292,381	0	0	0	0	9,154,881
TOTAL Project:		7,862,500	1,292,381	0	0	0	0	9,154,881

ITEM NUMBER:432568 1 PROJECT DESCRIPTION:SR 95 (US 29) N PALAFOX ST FROM SR 10A CERVANTES ST TO SR 296 BRENT LN *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.599MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,057,608	0	0	0	0	0	1,057,608
	DIH	63,931	0	0	0	0	0	63,931
	DS	173,956	0	0	0	0	0	173,956
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	100,331	0	0	0	0	0	100,331
	DIH	28,223	0	0	0	0	0	28,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	25,359	0	0	0	0	0	25,359
	DIH	41,260	37,329	0	0	0	0	78,589
	DS	31,933	0	0	0	0	0	31,933
	LF	1,043,822	207,776	0	0	0	0	1,251,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	255,811	0	0	0	0	0	255,811
TOTAL <N/A>		2,822,234	245,105	0	0	0	0	3,067,339

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FEDERAL PROJECT NUMBER: D322 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,970,042	0	0	0	0	0	5,970,042
DS	130,118	0	0	0	0	0	130,118
SA	1,130,460	0	0	0	0	0	1,130,460
TOTAL D322 084 B	7,230,620	0	0	0	0	0	7,230,620
TOTAL 432568 1	10,052,854	245,105	0	0	0	0	10,297,959
TOTAL Project:	10,052,854	245,105	0	0	0	0	10,297,959

ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 99 BEULAH ROAD
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.087MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,578	0	0	0	0	0	30,578
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,381,400	1,381,400
DDR	5,942	0	0	0	0	0	5,942
DS	242,690	0	0	0	0	0	242,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,600,000	2,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	25,095,094	25,095,094
DI	0	0	0	0	0	207,397,476	207,397,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,979,000	2,979,000
TOTAL <N/A>	279,210	0	0	0	0	239,452,970	239,732,180

FEDERAL PROJECT NUMBER: D318 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,451,194	170,018	0	0	0	0	4,621,212
NHPP	1,384,350	197	0	0	0	0	1,384,547
TOTAL D318 105 B	5,835,544	170,215	0	0	0	0	6,005,759

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FEDERAL PROJECT NUMBER: D322 005 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	82,837	615,478	0	0	0	698,315
BNIR	1,467,580	3,832,420	0	0	0	5,300,000
DI	50,000	1,050,000	0	0	0	1,100,000
NHPP	555,342	1,847,821	0	0	0	2,403,163
TOTAL D322 005 B	2,155,759	7,345,719	0	0	0	9,501,478

FEDERAL PROJECT NUMBER: 0101 211 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	20,483	0	0	0	0	20,483
DIH	120,669	20,004	0	0	0	140,673
GFSU	388,536	0	0	0	0	388,536
SU	1,621,529	0	0	0	0	1,621,529
TOTAL 0101 211 I	2,151,217	20,004	0	0	0	2,171,221
TOTAL 433113 1	10,421,730	7,535,938	0	0	239,452,970	257,410,638

ITEM NUMBER:433113 5 PROJECT DESCRIPTION:SR 99 BEULAH RD FROM SR 10A (US 90) MOBILE HWY TO ISAACS LANE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.586MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	911,759	0	0	0	0	911,759
DIH	25,302	97,117	0	0	0	122,419
DS	183,099	0	0	0	0	183,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	0	596,030	0	0	0	596,030
DIH	0	54,515	0	0	0	54,515
DS	0	268,679	0	0	0	268,679
LF	0	54,434	0	0	0	54,434
TOTAL <N/A>	1,120,160	1,095,775	0	0	0	2,215,935

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FEDERAL PROJECT NUMBER: D324 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	53,796	0	0	0	0	53,796
DS	0	4,489,135	0	0	0	0	4,489,135
TOTAL D324 039 B	0	4,542,931	0	0	0	0	4,542,931
TOTAL 433113 5	1,120,160	5,638,706	0	0	0	0	6,758,866
TOTAL Project:	11,541,890	13,174,644	0	0	0	239,452,970	264,169,504

ITEM NUMBER:434678 1 PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST FROM PALAFOX ST TO E OF 14TH AVE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.785MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	659,693	0	0	0	0	0	659,693
DIH	20,970	0	0	0	0	0	20,970
DS	65,562	0	0	0	0	0	65,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300	0	0	0	0	0	300
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,544	0	0	0	0	0	15,544
DIH	1,677	40,315	0	0	0	0	41,992
LF	37,947	44,403	0	0	0	0	82,350
TOTAL <N/A>	831,693	84,718	0	0	0	0	916,411

FEDERAL PROJECT NUMBER: D323 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,727,091	0	0	0	0	0	2,727,091
DS	58,576	0	0	0	0	0	58,576
SA	428,842	0	0	0	0	0	428,842
TOTAL D323 042 B	3,214,509	0	0	0	0	0	3,214,509
TOTAL 434678 1	4,046,202	84,718	0	0	0	0	4,130,920
TOTAL Project:	4,046,202	84,718	0	0	0	0	4,130,920

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ITEM NUMBER:434680 1 PROJECT DESCRIPTION:SR 296 (BRENT LN/BAYOU BLVD) FROM SR 291 (DAVIS HWY) TO BAISDEN RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.704MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	871,762	0	0	0	0	0	871,762
DIH	22,453	73,146	0	0	0	0	95,599
DS	33,690	0	0	0	0	0	33,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	717,503	0	0	0	0	717,503
DIH	0	71,750	0	0	0	0	71,750
DS	1,137	0	0	0	0	0	1,137
LF	0	90,398	0	0	0	0	90,398
TOTAL <N/A>	929,042	1,002,797	0	0	0	0	1,931,839

FEDERAL PROJECT NUMBER: D324 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,517,497	0	0	0	0	5,517,497
SA	0	461,699	0	0	0	0	461,699
TOTAL D324 040 B	0	5,979,196	0	0	0	0	5,979,196
TOTAL 434680 1	929,042	6,981,993	0	0	0	0	7,911,035
TOTAL Project:	929,042	6,981,993	0	0	0	0	7,911,035

ITEM NUMBER:435178 3 PROJECT DESCRIPTION:SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.275MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,271,688	0	0	0	0	0	1,271,688

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DIH	36,227	0	0	0	0	0	0	36,227
DS	154,918	0	0	0	0	0	0	154,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	35,500	0	0	0	0	0	0	35,500
LF	3,548,260	0	0	0	0	0	0	3,548,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,711	65,625	0	0	0	0	0	67,336
DS	169	0	0	0	0	0	0	169
LF	0	213,062	0	0	0	0	0	213,062
TOTAL <N/A>	5,048,473	278,687	0	0	0	0	0	5,327,160

FEDERAL PROJECT NUMBER: D323 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	13,378,565	0	0	0	0	0	0	13,378,565
ACPR	3,100,000	0	0	0	0	0	0	3,100,000
ACSA	1,700,277	99,565	0	0	0	0	0	1,799,842
CARU	1,125,779	0	0	0	0	0	0	1,125,779
DDR	324,496	0	0	0	0	0	0	324,496
TOTAL D323 043 B	19,629,117	99,565	0	0	0	0	0	19,728,682
TOTAL 435178 3	24,677,590	378,252	0	0	0	0	0	25,055,842
TOTAL Project:	24,677,590	378,252	0	0	0	0	0	25,055,842

ITEM NUMBER:436088 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9MI RD FROM CR99 BEULAH RD TO SR 95 (US 29) LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 6.042MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	985	0	0	0	0	0	985
DS	2,592	0	0	0	0	0	2,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,832,331	0	0	0	0	0	1,832,331
DIH	27,231	307	0	0	0	0	27,538
DS	8,587	0	0	0	0	0	8,587
TOTAL <N/A>	1,871,726	307	0	0	0	0	1,872,033
TOTAL 436088 2	1,871,726	307	0	0	0	0	1,872,033
TOTAL Project:	1,871,726	307	0	0	0	0	1,872,033

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ITEM NUMBER:436274 2 PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,049	0	0	0	0	0	4,049
DIH	7,533	17,466	0	0	0	0	24,999
DS	232,019	0	0	0	0	0	232,019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	21,319	0	0	0	0	21,319
DS	1,024	213,185	0	0	0	0	214,209
LF	0	3,539	0	0	0	0	3,539
TOTAL <N/A>	244,625	255,509	0	0	0	0	500,134

FEDERAL PROJECT NUMBER: D324 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,065,216	0	0	0	0	1,065,216
DS	0	711,324	0	0	0	0	711,324
TOTAL D324 042 B	0	1,776,540	0	0	0	0	1,776,540
TOTAL 436274 2	244,625	2,032,049	0	0	0	0	2,276,674
TOTAL Project:	244,625	2,032,049	0	0	0	0	2,276,674

ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,039,746	451,344	459,162	468,396	0	0	4,418,648
DITS	7,312,099	1,082,667	1,123,675	1,167,296	0	0	10,685,737
TOTAL <N/A>	10,351,845	1,534,011	1,582,837	1,635,692	0	0	15,104,385
TOTAL 436739 1	10,351,845	1,534,011	1,582,837	1,635,692	0	0	15,104,385
TOTAL Project:	10,351,845	1,534,011	1,582,837	1,635,692	0	0	15,104,385

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ITEM NUMBER:437699 1 PROJECT DESCRIPTION:CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .162MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	24,952	0	0	0	0	0	24,952
TOTAL <N/A>	24,952	0	0	0	0	0	24,952

FEDERAL PROJECT NUMBER: D320 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	197,689	0	0	0	0	0	197,689
NHBR	668,940	0	0	0	0	0	668,940
TOTAL D320 027 B	866,629	0	0	0	0	0	866,629

FEDERAL PROJECT NUMBER: D322 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	1,106,640	78,645	0	0	0	0	1,185,285
LF	3,396,583	144,872	0	0	0	0	3,541,455
TOTAL D322 026 B	4,503,223	223,517	0	0	0	0	4,726,740
TOTAL 437699 1	5,394,804	223,517	0	0	0	0	5,618,321
TOTAL Project:	5,394,804	223,517	0	0	0	0	5,618,321

ITEM NUMBER:437746 2 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 97 ATMORE HWY TO N OF CHAMPION DRIVE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.802MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,041	0	0	0	0	0	2,041
DIH	26,106	0	0	0	0	0	26,106
DS	743,928	0	0	0	0	0	743,928

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	542,524	0	0	0	0	0	0	542,524
DIH	41,136	62,020	0	0	0	0	0	103,156
DS	19,157	0	0	0	0	0	0	19,157
TOTAL <N/A>	1,374,892	62,020	0	0	0	0	0	1,436,912

FEDERAL PROJECT NUMBER: D323 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	137,516	0	0	0	0	0	0	137,516
NHRE	6,259,666	0	0	0	0	0	0	6,259,666
TOTAL D323 046 B	6,397,182	0	0	0	0	0	0	6,397,182
TOTAL 437746 2	7,772,074	62,020	0	0	0	0	0	7,834,094
TOTAL Project:	7,772,074	62,020	0	0	0	0	0	7,834,094

ITEM NUMBER:444099 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	221,582	0	0	0	0	0	0	221,582
DIH	25,687	986	0	0	0	0	0	26,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,390,002	0	0	0	0	0	0	1,390,002
DIH	18,655	5,447	0	0	0	0	0	24,102
DS	757,535	0	0	0	0	0	0	757,535
TOTAL <N/A>	2,413,461	6,433	0	0	0	0	0	2,419,894
TOTAL 444099 1	2,413,461	6,433	0	0	0	0	0	2,419,894
TOTAL Project:	2,413,461	6,433	0	0	0	0	0	2,419,894

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ITEM NUMBER:437905 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 9.569MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,495,058	0	0	0	0	0	1,495,058
DIH	17,629	108,035	0	0	0	0	125,664
DS	138,734	0	0	0	0	0	138,734
TOTAL <N/A>	1,651,421	108,035	0	0	0	0	1,759,456
TOTAL 437905 1	1,651,421	108,035	0	0	0	0	1,759,456

ITEM NUMBER:437905 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.617MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	95,000	0	0	0	95,000
BNIR	0	0	520,000	0	0	0	520,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,600,000	1,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	69,857,658	69,857,658
STED	0	0	0	0	0	131,507,239	131,507,239
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	251,000	251,000
TOTAL <N/A>	0	0	615,000	0	0	203,215,897	203,830,897

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FEDERAL PROJECT NUMBER: D324 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,500,000	0	0	0	0	5,500,000
TOTAL D324 043 B	0	5,500,000	0	0	0	0	5,500,000
TOTAL 437905 2	0	5,500,000	615,000	0	0	203,215,897	209,330,897

ITEM NUMBER:437905 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.801MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	21,232,600	21,232,600
TOTAL <N/A>	0	0	0	0	0	21,232,600	21,232,600

FEDERAL PROJECT NUMBER: D324 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	7,700,000	0	0	0	0	7,700,000
TOTAL D324 044 B	0	7,700,000	0	0	0	0	7,700,000
TOTAL 437905 3	0	7,700,000	0	0	0	21,232,600	28,932,600

ITEM NUMBER:437905 4 PROJECT DESCRIPTION:SR 8 (I-10) @ PINE FOREST INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .271MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289	0	0	0	0	0	289
DS	289	0	0	0	0	0	289
TOTAL <N/A>	578	0	0	0	0	0	578

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FEDERAL PROJECT NUMBER: D321 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	169,870	13,301	0	0	0	183,171
TOTAL	D321 081 B	169,870	13,301	0	0	0	183,171
TOTAL	437905 4	170,448	13,301	0	0	0	183,749
TOTAL	Project:	1,821,869	13,321,336	615,000	0	224,448,497	240,206,702

ITEM NUMBER:439561 1 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.842MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,329	3,283	0	0	0	4,612
TOTAL	<N/A>	1,329	3,283	0	0	0	4,612

FEDERAL PROJECT NUMBER: D317 118 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	79,284	0	0	0	0	79,284
TOTAL	D317 118 B	79,284	0	0	0	0	79,284
TOTAL	439561 1	80,613	3,283	0	0	0	83,896
TOTAL	Project:	80,613	3,283	0	0	0	83,896

ITEM NUMBER:439573 1 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE/N PACE BLVD FROM S 2ND ST TO W HERMAN AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 6.615MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	480	5,319	0	0	0	5,799
	DS	482	0	0	0	0	482
TOTAL	<N/A>	962	5,319	0	0	0	6,281

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FEDERAL PROJECT NUMBER: D317 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95,531	0	0	0	0	0	95,531
TOTAL D317 125 B	95,531	0	0	0	0	0	95,531
TOTAL 439573 1	96,493	5,319	0	0	0	0	101,812
TOTAL Project:	96,493	5,319	0	0	0	0	101,812

ITEM NUMBER:439585 1 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .831MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	507	1,742	0	0	0	0	2,249
DS	386	0	0	0	0	0	386
TOTAL <N/A>	893	1,742	0	0	0	0	2,635

FEDERAL PROJECT NUMBER: D317 117 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	40,810	0	0	0	0	0	40,810
TOTAL D317 117 B	40,810	0	0	0	0	0	40,810
TOTAL 439585 1	41,703	1,742	0	0	0	0	43,445
TOTAL Project:	41,703	1,742	0	0	0	0	43,445

ITEM NUMBER:439586 1 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 9.008MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	388	9,261	0	0	0	0	9,649
TOTAL <N/A>	388	9,261	0	0	0	0	9,649

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FEDERAL PROJECT NUMBER: D317 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,137	0	0	0	0	0	112,137
TOTAL D317 100 B	112,137	0	0	0	0	0	112,137
TOTAL 439586 1	112,525	9,261	0	0	0	0	121,786
TOTAL Project:	112,525	9,261	0	0	0	0	121,786

ITEM NUMBER:440904 1 PROJECT DESCRIPTION:W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .785MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
SU	0	0	0	2,548,048	0	0	2,548,048
TOTAL <N/A>	0	0	0	2,548,048	0	0	2,548,048

FEDERAL PROJECT NUMBER: D321 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
SU	249,135	0	0	0	0	0	249,135
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	73	792	0	0	0	0	865
TOTAL D321 042 B	249,208	792	0	0	0	0	250,000
TOTAL 440904 1	249,208	792	0	2,548,048	0	0	2,798,048
TOTAL Project:	249,208	792	0	2,548,048	0	0	2,798,048

ITEM NUMBER:441056 2 PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.920MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,365,118	0	0	0	0	0	1,365,118
DIH	40,705	59,294	0	0	0	0	99,999

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DS	22,076	0	0	0	0	0	22,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,657	0	0	0	0	0	2,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,431,693	59,294	0	0	0	0	1,490,987

FEDERAL PROJECT NUMBER: D323 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,875,171	2,622	0	0	0	0	1,877,793
TOTAL D323 012 B	1,875,171	2,622	0	0	0	0	1,877,793
TOTAL 441056 2	3,306,864	61,916	0	0	0	0	3,368,780

ITEM NUMBER:441056 3 PROJECT DESCRIPTION:CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .394MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D320 088 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	85,858	0	0	0	0	0	85,858
SU	17,245	0	0	0	0	0	17,245
TOTAL D320 088 B	103,103	0	0	0	0	0	103,103

FEDERAL PROJECT NUMBER: D323 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	573,373	3,414	0	0	0	0	576,787
TOTAL D323 013 B	573,373	3,414	0	0	0	0	576,787
TOTAL 441056 3	676,476	3,414	0	0	0	0	679,890
TOTAL Project:	3,983,340	65,330	0	0	0	0	4,048,670

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ITEM NUMBER:441593 1 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	2,152	0	0	0	0	0	2,152
DS	88,073	0	0	0	0	0	88,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,883	0	0	0	0	0	7,883
DIH	14,344	45,440	0	0	0	0	59,784
DRA	7,275,704	0	0	0	0	0	7,275,704
DS	26,358	0	0	0	0	0	26,358
TOTAL <N/A>	7,415,524	45,440	0	0	0	0	7,460,964

FEDERAL PROJECT NUMBER: D318 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	508,020	0	0	0	0	0	508,020
TOTAL D318 088 B	508,020	0	0	0	0	0	508,020

FEDERAL PROJECT NUMBER: D320 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	362,283	8,314	0	0	0	0	370,597
DS	33,203	0	0	0	0	0	33,203
NHPP	294,582	0	0	0	0	0	294,582
TOTAL D320 048 B	690,068	8,314	0	0	0	0	698,382
TOTAL 441593 1	8,613,612	53,754	0	0	0	0	8,667,366

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ITEM NUMBER:441593 2 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER RESTROOM RENOVATIONS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .357MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DRA	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	210,000	210,000
TOTAL 441593 2	0	0	0	0	0	210,000	210,000
TOTAL Project:	8,613,612	53,754	0	0	0	210,000	8,877,366

ITEM NUMBER:441994 1 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION - HVAC UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	667,400	0	0	0	0	667,400
TOTAL <N/A>	0	667,400	0	0	0	0	667,400
TOTAL 441994 1	0	667,400	0	0	0	0	667,400

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ITEM NUMBER:441994 2 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTUAL UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	880,400	0	0	0	0	880,400
TOTAL <N/A>	0	880,400	0	0	0	0	880,400
TOTAL 441994 2	0	880,400	0	0	0	0	880,400

ITEM NUMBER:441994 3 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	4,562,679	0	4,562,679
TOTAL <N/A>	0	0	0	0	4,562,679	0	4,562,679
TOTAL 441994 3	0	0	0	0	4,562,679	0	4,562,679
TOTAL Project:	0	1,547,800	0	0	4,562,679	0	6,110,479

ITEM NUMBER:442749 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .920MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	936	0	0	0	0	0	936
DDR	30,298	0	0	0	0	0	30,298
DS	147,528	0	0	0	0	0	147,528

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 2,271 0 0 0 0 0 2,271
 TOTAL <N/A> 181,033 0 0 0 0 0 181,033

FEDERAL PROJECT NUMBER: D319 139 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHBR 2,894,869 158,886 0 0 0 3,053,755
 TOTAL D319 139 B 2,894,869 158,886 0 0 0 3,053,755

FEDERAL PROJECT NUMBER: D323 055 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBR 623,014 0 0 0 0 623,014
 NHBR 52,049 0 0 0 0 52,049

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBR 5,324,487 303,281 0 0 0 5,627,768
 GFBR 55,134,599 0 0 0 0 55,134,599
 NHBR 70,842 0 0 0 0 70,842
 TOTAL D323 055 B 61,204,991 303,281 0 0 0 61,508,272
 TOTAL 442749 1 64,280,893 462,167 0 0 64,743,060
 TOTAL Project: 64,280,893 462,167 0 0 0 64,743,060

 ITEM NUMBER:442920 1 PROJECT DESCRIPTION:INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071 *NON-SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 21,806 194 0 0 0 22,000
 TOTAL <N/A> 21,806 194 0 0 0 22,000

FEDERAL PROJECT NUMBER: D320 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 43,037 38,752 0 0 0 81,789
 BRTZ 562,616 0 0 0 0 562,616
 LF 195,610 0 0 0 0 195,610
 TOTAL D320 051 B 801,263 38,752 0 0 0 840,015

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FEDERAL PROJECT NUMBER: D321 045 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	122,740	8,645	0	0	0	0	131,385
LF	46,824	0	0	0	0	0	46,824
TOTAL D321 045 B	169,564	8,645	0	0	0	0	178,209

FEDERAL PROJECT NUMBER: D323 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,590,596	48,887	0	0	0	0	2,639,483
LF	1,030,012	115,622	0	0	0	0	1,145,634
TOTAL D323 057 B	3,620,608	164,509	0	0	0	0	3,785,117
TOTAL 442920 1	4,613,241	212,100	0	0	0	0	4,825,341
TOTAL Project:	4,613,241	212,100	0	0	0	0	4,825,341

ITEM NUMBER:443651 1 PROJECT DESCRIPTION:SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.092MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,093	0	0	0	0	0	42,093
DS	1,512,535	0	0	0	0	0	1,512,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	863,340	0	0	0	0	0	863,340
DIH	97,571	99	0	0	0	0	97,670
DS	31,826	0	0	0	0	0	31,826
LF	10,196	0	0	0	0	0	10,196
TOTAL <N/A>	2,557,561	99	0	0	0	0	2,557,660

FEDERAL PROJECT NUMBER: D321 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	532,330	0	0	0	0	0	532,330
ACSS	29,416	0	0	0	0	0	29,416
DDR	1,990,599	0	0	0	0	0	1,990,599
DS	93,758	0	0	0	0	0	93,758
HSP	1,428,497	97,550	0	0	0	0	1,526,047
NHRE	1,287,857	0	0	0	0	0	1,287,857

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	SA							
TOTAL D321 051 B	2,915,733	0	0	0	0	0	0	2,915,733
TOTAL 443651 1	8,278,190	97,550	0	0	0	0	0	8,375,740
TOTAL Project:	10,835,751	97,649	0	0	0	0	0	10,933,400
	10,835,751	97,649	0	0	0	0	0	10,933,400

ITEM NUMBER:443769 1 PROJECT DESCRIPTION:SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.248MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	544	0	0	0	0	0	544
DDR	20,923	0	0	0	0	0	20,923
DS	211,669	0	0	0	0	0	211,669

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	107,488	0	0	0	0	0	107,488
DIH	29	0	0	0	0	0	29
DS	20,294	0	0	0	0	0	20,294
TOTAL <N/A>	360,947	0	0	0	0	0	360,947

FEDERAL PROJECT NUMBER: D319 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	342,461	0	0	0	0	0	342,461
DIH	207	0	0	0	0	0	207
SU	972,990	0	0	0	0	0	972,990
TOTAL D319 012 B	1,315,658	0	0	0	0	0	1,315,658

FEDERAL PROJECT NUMBER: D320 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	137,963	44,734	0	0	0	0	182,697
DDR	599,109	0	0	0	0	0	599,109
GFSU	112,086	43,426	0	0	0	0	155,512
HSP	4,430,831	0	0	0	0	0	4,430,831
LF	2,027,128	0	0	0	0	0	2,027,128
SU	1,774,081	2,223	0	0	0	0	1,776,304
TOTAL D320 054 B	9,081,198	90,383	0	0	0	0	9,171,581
TOTAL 443769 1	10,757,803	90,383	0	0	0	0	10,848,186
TOTAL Project:	10,757,803	90,383	0	0	0	0	10,848,186

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 ITEM NUMBER:444039 1 PROJECT DESCRIPTION:SR 10 (US 90A) E 9 MI RD FR CR 749 CHEMSTRAND RD TO E OF BALDRIDGE DR *NON-SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.282MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114	0	0	0	0	0	114
DS	175,837	0	0	0	0	0	175,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,669	0	0	0	0	0	9,669
DS	71,040	0	0	0	0	0	71,040
TOTAL <N/A>	256,660	0	0	0	0	0	256,660
FEDERAL PROJECT NUMBER: D319 146 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	725,063	0	0	0	0	0	725,063
TOTAL D319 146 B	725,063	0	0	0	0	0	725,063
FEDERAL PROJECT NUMBER: D321 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	22,049	17,951	0	0	0	0	40,000
DS	106,895	0	0	0	0	0	106,895
HSP	8,362,904	0	0	0	0	0	8,362,904
TOTAL D321 063 B	8,491,848	17,951	0	0	0	0	8,509,799
TOTAL 444039 1	9,473,571	17,951	0	0	0	0	9,491,522
TOTAL Project:	9,473,571	17,951	0	0	0	0	9,491,522

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ITEM NUMBER:444046 1 PROJECT DESCRIPTION:SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.030MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,980	0	0	0	0	0	47,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,372	0	0	0	0	0	4,372
TOTAL <N/A>	52,352	0	0	0	0	0	52,352

FEDERAL PROJECT NUMBER: D319 151 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	118	0	0	0	0	0	118
HSP	398,537	0	0	0	0	0	398,537
TOTAL D319 151 B	398,655	0	0	0	0	0	398,655

FEDERAL PROJECT NUMBER: D321 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	178,788	71,432	0	0	0	0	250,220
DS	22,392	0	0	0	0	0	22,392
HSP	1,572,245	0	0	0	0	0	1,572,245
TOTAL D321 066 B	1,773,425	71,432	0	0	0	0	1,844,857
TOTAL 444046 1	2,224,432	71,432	0	0	0	0	2,295,864
TOTAL Project:	2,224,432	71,432	0	0	0	0	2,295,864

ITEM NUMBER:444222 1 PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	92,973	0	0	0	0	0	92,973

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	HSP	69,246	0	0	0	0	0	69,246
	SR2T	41,566	3,151	0	0	0	0	44,717
TOTAL D319 045 B		203,785	3,151	0	0	0	0	206,936
TOTAL 444222 1		203,785	3,151	0	0	0	0	206,936

ITEM NUMBER:444222 2 PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
SR2T	0	377,823	0	0	0	0	377,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	10,802	0	0	0	0	10,802
TOTAL D319 072 B	0	388,625	0	0	0	0	388,625
TOTAL 444222 2	0	388,625	0	0	0	0	388,625
TOTAL Project:	203,785	391,776	0	0	0	0	595,561

ITEM NUMBER:445629 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.152MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	652	0	0	0	0	0	652
DDR	22,071	0	0	0	0	0	22,071
DIH	29,570	0	0	0	0	0	29,570
DS	81,588	0	0	0	0	0	81,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,394	20,000	0	0	0	0	21,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113	0	0	0	0	0	113
DIH	51,008	0	0	0	0	0	51,008
DS	31,004	0	0	0	0	0	31,004

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TOTAL <N/A>	LF	17,955	31,895	0	0	0	0	49,850
		235,355	51,895	0	0	0	0	287,250

FEDERAL PROJECT NUMBER: D320 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	6,018	0	0	0	0	0	6,018
	GFSU	682,100	0	0	0	0	0	682,100
TOTAL D320 071 B		688,118	0	0	0	0	0	688,118

FEDERAL PROJECT NUMBER: D322 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	4,004,866	0	0	0	0	0	4,004,866
	DS	74,004	0	0	0	0	0	74,004
	SA	480,839	0	0	0	0	0	480,839
TOTAL D322 085 B		4,559,709	0	0	0	0	0	4,559,709
TOTAL 445629 1		5,483,182	51,895	0	0	0	0	5,535,077
TOTAL Project:		5,483,182	51,895	0	0	0	0	5,535,077

ITEM NUMBER: 445666 1 PROJECT DESCRIPTION: SR 291 N DAVIS HWY AT LANGLEY AVE *NON-SIS*
DISTRICT: 03 COUNTY: ESCAMBIA PROJECT LENGTH: .100MI TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	136,593	10,776	0	0	0	147,369
TOTAL D323 070 B		136,593	10,776	0	0	0	147,369

FEDERAL PROJECT NUMBER: D324 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,132,679	0	0	0	1,132,679
TOTAL D324 090 B		0	1,132,679	0	0	0	1,132,679
TOTAL 445666 1		136,593	1,143,455	0	0	0	1,280,048
TOTAL Project:		136,593	1,143,455	0	0	0	1,280,048

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ITEM NUMBER:446034 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM BLOUNT ST TO CR749 OLD CHEMSTRAND RD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 11.541MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,760	0	0	0	0	0	10,760
DIH	2,271	12,673	0	0	0	0	14,944
DS	7,802	0	0	0	0	0	7,802
TOTAL <N/A>	20,833	12,673	0	0	0	0	33,506

FEDERAL PROJECT NUMBER: D320 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	168,540	0	0	0	0	0	168,540
TOTAL D320 002 B	168,540	0	0	0	0	0	168,540
TOTAL 446034 1	189,373	12,673	0	0	0	0	202,046
TOTAL Project:	189,373	12,673	0	0	0	0	202,046

ITEM NUMBER:446284 1 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .304MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	248,401	0	0	0	0	248,401
TOTAL <N/A>	0	248,401	0	0	0	0	248,401
TOTAL 446284 1	0	248,401	0	0	0	0	248,401

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ITEM NUMBER:446284 2 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION LIGHTING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .304MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	618,586	0	0	0	0	618,586
TOTAL <N/A>	0	618,586	0	0	0	0	618,586
TOTAL 446284 2	0	618,586	0	0	0	0	618,586
TOTAL Project:	0	866,987	0	0	0	0	866,987

ITEM NUMBER:446663 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.741MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
SU	199,606	0	0	0	0	0	199,606
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	394	0	0	0	0	394
TOTAL D322 071 B	199,606	394	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: D324 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACSU	0	152,370	0	0	0	0	152,370
SU	0	1,250,630	0	0	0	0	1,250,630
TOTAL D324 092 B	0	1,403,000	0	0	0	0	1,403,000
TOTAL 446663 1	199,606	1,403,394	0	0	0	0	1,603,000
TOTAL Project:	199,606	1,403,394	0	0	0	0	1,603,000

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ITEM NUMBER:447589 1 PROJECT DESCRIPTION:SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.013MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,549	0	0	0	0	0	39,549
DIH	28,806	0	0	0	0	0	28,806
DS	896,570	0	0	0	0	0	896,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,162	0	0	0	0	0	470,162
DIH	609	47,364	0	0	0	0	47,973
DS	2,343,848	354,905	0	0	0	0	2,698,753
LF	650	2,150	0	0	0	0	2,800
TOTAL <N/A>	3,780,494	404,419	0	0	0	0	4,184,913
TOTAL 447589 1	3,780,494	404,419	0	0	0	0	4,184,913
TOTAL Project:	3,780,494	404,419	0	0	0	0	4,184,913

ITEM NUMBER:447848 1 PROJECT DESCRIPTION:I-10 PENSACOLA WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	517,583	0	0	0	0	517,583
TOTAL <N/A>	0	517,583	0	0	0	0	517,583
TOTAL 447848 1	0	517,583	0	0	0	0	517,583
TOTAL Project:	0	517,583	0	0	0	0	517,583

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ITEM NUMBER:448967 1 PROJECT DESCRIPTION:GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,046,267	0	0	2,046,267
LF	0	0	0	693,980	0	0	693,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	2,790,247	0	0	2,790,247

FEDERAL PROJECT NUMBER: D322 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	592,443	60,377	0	0	0	0	652,820
LF	197,447	0	0	0	0	0	197,447
NHBR	4,919	0	0	0	0	0	4,919
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,994	0	0	0	0	0	5,994
TOTAL D322 072 B	800,803	60,377	0	0	0	0	861,180

FEDERAL PROJECT NUMBER: D324 087 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	311,250	0	0	0	0	311,250
LF	0	93,750	0	0	0	0	93,750
TOTAL D324 087 B	0	405,000	0	0	0	0	405,000
TOTAL 448967 1	800,803	465,377	0	2,790,247	0	0	4,056,427
TOTAL Project:	800,803	465,377	0	2,790,247	0	0	4,056,427

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ITEM NUMBER:449054 1 PROJECT DESCRIPTION:KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .161MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	6,279,956	0	0	0	6,279,956
LF	0	0	2,058,808	0	0	0	2,058,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	150,000	0	0	0	150,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	8,538,764	0	0	0	8,538,764
FEDERAL PROJECT NUMBER: D323 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	581,254	47,542	0	0	0	0	628,796
LF	180,902	5,525	0	0	0	0	186,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	6,399	0	0	0	0	0	6,399
TOTAL D323 018 B	768,555	53,067	0	0	0	0	821,622
FEDERAL PROJECT NUMBER: D324 086 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	517,500	0	0	0	0	517,500
LF	0	152,500	0	0	0	0	152,500
TOTAL D324 086 B	0	670,000	0	0	0	0	670,000
TOTAL 449054 1	768,555	723,067	8,538,764	0	0	0	10,030,386
TOTAL Project:	768,555	723,067	8,538,764	0	0	0	10,030,386

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ITEM NUMBER:449917 1 PROJECT DESCRIPTION:LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .893MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 075 B							
PHASE: PRELIMINARY ENGINEERING / TALU	86,810	0	0	0	0	0	86,810
RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
PHASE: PRELIMINARY ENGINEERING / TALU	0	900	0	0	0	0	900
RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D322 075 B	86,810	900	0	0	0	0	87,710
FEDERAL PROJECT NUMBER: D324 078 B							
PHASE: CONSTRUCTION / TALT	0	0	269,886	0	0	0	269,886
RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
TALU	0	0	1,185,769	0	0	0	1,185,769
TOTAL D324 078 B	0	0	1,455,655	0	0	0	1,455,655
TOTAL 449917 1	86,810	900	1,455,655	0	0	0	1,543,365
TOTAL Project:	86,810	900	1,455,655	0	0	0	1,543,365

ITEM NUMBER:450804 1 PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DIH	21,436	88,564	0	0	0	0	110,000
RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,056,935	0	0	0	0	0	1,056,935
PHASE: CONSTRUCTION / ACNR	0	0	3,283,819	0	0	0	3,283,819
RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	105,817	0	0	0	105,817
DS	3,355	0	952,349	0	0	0	955,704
LF	0	0	57,770	0	0	0	57,770

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SA	0	0	3,040,676	0	0	0	3,040,676
TOTAL <N/A>	1,081,726	88,564	7,440,431	0	0	0	8,610,721
TOTAL 450804 1	1,081,726	88,564	7,440,431	0	0	0	8,610,721
TOTAL Project:	1,081,726	88,564	7,440,431	0	0	0	8,610,721

ITEM NUMBER:450814 1 PROJECT DESCRIPTION:SR 292 SORRENTO RD/GULF BEACH HWY FROM CR 293 TO CR 292A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,365	92,075	0	0	0	0	114,440
DS	1,346,527	0	0	0	0	0	1,346,527

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	56,301	0	0	0	0	56,301
DS	5,687	768,802	0	0	0	0	774,489
LF	0	28,040	0	0	0	0	28,040
TOTAL <N/A>	1,374,579	945,218	0	0	0	0	2,319,797

FEDERAL PROJECT NUMBER: D324 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,691,683	0	0	0	0	4,691,683
TOTAL D324 074 B	0	4,691,683	0	0	0	0	4,691,683
TOTAL 450814 1	1,374,579	5,636,901	0	0	0	0	7,011,480

ITEM NUMBER:450814 2 PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM CR 293 (BAUER RD) TO CR 292A (GULF BEACH HWY) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.663MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	3,862,634	0	0	0	0	3,862,634
TOTAL D323 102 B	0	3,862,634	0	0	0	0	3,862,634
TOTAL 450814 2	0	3,862,634	0	0	0	0	3,862,634
TOTAL Project:	1,374,579	9,499,535	0	0	0	0	10,874,114

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ITEM NUMBER:450821 1 PROJECT DESCRIPTION:SR 97 ATMORE HWY FROM SR 95 (US 29) TO THE ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 21.967MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,077	79,997	0	0	0	0	100,074
DS	2,265,440	0	0	0	0	0	2,265,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,750,000	0	0	0	2,750,000
DDR	0	0	5,679,717	0	0	0	5,679,717
DIH	0	0	268,157	0	0	0	268,157
DS	7,166	0	5,488,728	0	0	0	5,495,894
SA	0	0	6,463,420	0	0	0	6,463,420
TOTAL <N/A>	2,292,683	79,997	20,650,022	0	0	0	23,022,702
TOTAL 450821 1	2,292,683	79,997	20,650,022	0	0	0	23,022,702
TOTAL Project:	2,292,683	79,997	20,650,022	0	0	0	23,022,702

ITEM NUMBER:450983 1 PROJECT DESCRIPTION:SR 10 (US 90) DAVIS HWY AT SR 10A (US 90) SCENIC HWY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .094MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	66,000	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	2,775,637	0	0	2,775,637
TOTAL <N/A>	0	66,000	0	2,775,637	0	0	2,841,637

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FEDERAL PROJECT NUMBER: D324 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	725,000	0	0	0	725,000
TOTAL	D324 072 B	0	725,000	0	0	0	725,000
TOTAL	450983 1	0	791,000	0	2,775,637	0	3,566,637
TOTAL	Project:	0	791,000	0	2,775,637	0	3,566,637

ITEM NUMBER:450995 1 PROJECT DESCRIPTION:SR 173 N BLUE ANGEL PARKWAY AT MILLVIEW ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .430MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	10,000	0	0	10,000
TOTAL	<N/A>	0	0	10,000	0	0	10,000
TOTAL	450995 1	0	0	10,000	0	0	10,000
TOTAL	Project:	0	0	10,000	0	0	10,000

ITEM NUMBER:451002 1 PROJECT DESCRIPTION:SR 295 (US 29) FAIRFIELD DR FROM NEW WARRINGTON SPUR TO PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.796MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	200,000	0	0	200,000
	DIH	0	0	20,000	0	0	20,000
TOTAL	<N/A>	0	0	220,000	0	0	220,000
TOTAL	451002 1	0	0	220,000	0	0	220,000
TOTAL	Project:	0	0	220,000	0	0	220,000

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ITEM NUMBER:451004 1 PROJECT DESCRIPTION:CR 453 N "W" ST FROM MASSACHUSETTS AVE TO SR 296 BEVERLY PKWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .591MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	71,253	7,247	0	0	0	0	78,500
TOTAL D323 082 B	71,253	7,247	0	0	0	0	78,500
TOTAL 451004 1	71,253	7,247	0	0	0	0	78,500
TOTAL Project:	71,253	7,247	0	0	0	0	78,500

ITEM NUMBER:451029 2 PROJECT DESCRIPTION:SR 8 (I-10) OVER ESCAMBIA BAY BRIDGE NOS. 480213 & 480214 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	79,090	0	0	0	0	0	79,090
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,761,631	0	0	0	0	1,761,631
DIH	0	21,634	0	0	0	0	21,634
TOTAL <N/A>	79,090	1,788,265	0	0	0	0	1,867,355
TOTAL 451029 2	79,090	1,788,265	0	0	0	0	1,867,355
TOTAL Project:	79,090	1,788,265	0	0	0	0	1,867,355

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ITEM NUMBER:451057 1 PROJECT DESCRIPTION:SR 95 (US 29) N CENTURY BLVD FROM POND STREET TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.307MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	316	8,684	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	431,324	0	0	431,324
DIH	0	0	0	7,189	0	0	7,189
TOTAL <N/A>	316	8,684	0	438,513	0	0	447,513

FEDERAL PROJECT NUMBER: D323 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	89,913	0	0	0	0	0	89,913
TOTAL D323 084 B	89,913	0	0	0	0	0	89,913
TOTAL 451057 1	90,229	8,684	0	438,513	0	0	537,426
TOTAL Project:	90,229	8,684	0	438,513	0	0	537,426

ITEM NUMBER:451524 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING							
ACSU	0	0	5,767,459	0	0	0	5,767,459
TOTAL <N/A>	0	0	5,767,459	0	0	0	5,767,459

FEDERAL PROJECT NUMBER: D323 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	875	0	0	0	0	875

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING								
GFSU	1,621,143	0	0	0	0	0	0	1,621,143
LF	146,049	0	0	0	0	0	0	146,049
SU	125	0	0	0	0	0	0	125
TOTAL D323 028 B	1,767,317	875	0	0	0	0	0	1,768,192

FEDERAL PROJECT NUMBER: D324 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING								
ACSU	0	5,000,000	0	0	0	0	0	5,000,000
LFRF	0	5,767,459	0	0	0	0	0	5,767,459
SU	0	11,732,541	0	0	0	0	0	11,732,541
TOTAL D324 034 B	0	22,500,000	0	0	0	0	0	22,500,000
TOTAL 451524 1	1,767,317	22,500,875	5,767,459	0	0	0	0	30,035,651
TOTAL Project:	1,767,317	22,500,875	5,767,459	0	0	0	0	30,035,651

ITEM NUMBER:451724 1 PROJECT DESCRIPTION:N HAYNE STREET FROM E BLOUNT STREET TO E JORDAN STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .404MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
LF	57,140	0	0	0	0	0	57,140
TOTAL D323 087 B	57,140	0	0	0	0	0	57,140

FEDERAL PROJECT NUMBER: D324 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
CARU	0	54,333	0	0	0	0	54,333
TALU	0	510,503	0	0	0	0	510,503
TOTAL D324 032 B	0	564,836	0	0	0	0	564,836
TOTAL 451724 1	57,140	564,836	0	0	0	0	621,976

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ITEM NUMBER:451724 2 PROJECT DESCRIPTION:N HAYNE STREET FROM E CERVANTES STREET TO E BLOUNT STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .459MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
TALU	0	575,500	0	0	0	0	575,500
TOTAL D324 027 B	0	575,500	0	0	0	0	575,500
TOTAL 451724 2	0	575,500	0	0	0	0	575,500
TOTAL Project:	57,140	1,140,336	0	0	0	0	1,197,476

ITEM NUMBER:452930 1 PROJECT DESCRIPTION:SR 10 (US 90A) FROM PERDIDO RIVER TO W OF BEULAH RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.964MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,726	34,274	0	0	0	0	38,000
DS	799,855	0	0	0	0	0	799,855
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,683,690	0	0	0	5,683,690
DIH	0	0	75,217	0	0	0	75,217
DS	2,275	0	0	0	0	0	2,275
TOTAL <N/A>	805,856	34,274	5,758,907	0	0	0	6,599,037
TOTAL 452930 1	805,856	34,274	5,758,907	0	0	0	6,599,037
TOTAL Project:	805,856	34,274	5,758,907	0	0	0	6,599,037

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ITEM NUMBER:452931 1 PROJECT DESCRIPTION:SR 291 (ALCANIZ/MLK) FROM 36TH AVE TO EAST WRIGHT STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	45,428	0	0	45,428
DS	0	0	0	2,904,698	0	0	2,904,698
TOTAL <N/A>	0	700,000	0	2,950,126	0	0	3,650,126
TOTAL 452931 1	0	700,000	0	2,950,126	0	0	3,650,126

ITEM NUMBER:453153 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM SR 30 (US 98) TO HART DRIVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	630,000	0	0	0	0	630,000
DIH	0	70,000	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,880,102	0	0	2,880,102
DIH	0	0	0	45,366	0	0	45,366
TOTAL <N/A>	0	700,000	0	2,925,468	0	0	3,625,468
TOTAL 453153 1	0	700,000	0	2,925,468	0	0	3,625,468
TOTAL Project:	0	1,400,000	0	5,875,594	0	0	7,275,594

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ITEM NUMBER:452947 1 PROJECT DESCRIPTION:SR 742 BURGESS RD FROM SR 95 (US 29) PCOLA BLVD TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.912MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	46,128	0	0	46,128
DS	0	0	0	2,762,761	0	0	2,762,761
TOTAL <N/A>	0	700,000	0	2,808,889	0	0	3,508,889
TOTAL 452947 1	0	700,000	0	2,808,889	0	0	3,508,889
TOTAL Project:	0	700,000	0	2,808,889	0	0	3,508,889

ITEM NUMBER:453332 1 PROJECT DESCRIPTION:SR 291 DAVIS HIGHWAY FROM BLOODWORTH LANE TO N OF UNIVERSITY PARKWAY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .938MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	52,021	0	0	52,021
DS	0	0	0	3,102,381	0	0	3,102,381
TOTAL <N/A>	0	700,000	0	3,154,402	0	0	3,854,402
TOTAL 453332 1	0	700,000	0	3,154,402	0	0	3,854,402
TOTAL Project:	0	700,000	0	3,154,402	0	0	3,854,402

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ITEM NUMBER:453476 1 PROJECT DESCRIPTION:SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14TH AVENUE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.180MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,820	43,180	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	211	0	0	0	0	0	211
TOTAL <N/A>	7,031	43,180	0	0	0	0	50,211
FEDERAL PROJECT NUMBER: D324 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,198,141	0	0	0	0	0	1,198,141
DS	1	0	0	0	0	0	1
TOTAL D324 093 B	1,198,142	0	0	0	0	0	1,198,142
TOTAL 453476 1	1,205,173	43,180	0	0	0	0	1,248,353
TOTAL Project:	1,205,173	43,180	0	0	0	0	1,248,353

ITEM NUMBER:453605 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PKWY FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.619MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	760,927	0	0	760,927
DIH	0	0	0	22,898	0	0	22,898
TALT	0	0	0	636,971	0	0	636,971
TALU	0	0	0	917,722	0	0	917,722
TOTAL <N/A>	0	0	0	2,338,518	0	0	2,338,518

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FEDERAL PROJECT NUMBER: D324 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	880,000	0	0	0	0	0	880,000
TOTAL D324 006 B	0	880,000	0	0	0	0	0	880,000
TOTAL 453605 1	0	880,000	0	2,338,518	0	0	0	3,218,518
TOTAL Project:	0	880,000	0	2,338,518	0	0	0	3,218,518

ITEM NUMBER:454828 1 PROJECT DESCRIPTION:PENSACOLA BEACH NORTHERN GATEWAY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .100MI TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM25	0	125,000	0	0	0	0	0	125,000
LF	0	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	0	375,000	0	0	0	0	0	375,000
TOTAL 454828 1	0	375,000	0	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	0	375,000

ITEM NUMBER:223920 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM APALACHICOLA RIVER BRIDGE TO FRANKLIN ST *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 5.180MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,317	0	0	0	0	0	0	13,317
DIH	27,213	39,156	0	0	0	0	0	66,369
DS	931,693	0	0	0	0	0	0	931,693
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,700	0	0	0	0	0	1,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	59,063	0	0	0	0	0	59,063
DS	2,729	590,624	0	0	0	0	0	593,353

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		0	10,290	0	0	0	10,290
TOTAL <N/A>	LF	974,952	700,833	0	0	0	1,675,785
FEDERAL PROJECT NUMBER: D323 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	3,264,387	0	0	0	3,264,387
	ACPR	0	1,659,211	0	0	0	1,659,211
TOTAL D323 004 B		0	4,923,598	0	0	0	4,923,598
TOTAL 223920 3		974,952	5,624,431	0	0	0	6,599,383
TOTAL Project:		974,952	5,624,431	0	0	0	6,599,383

ITEM NUMBER:429854 4 PROJECT DESCRIPTION:CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.255MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 115 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	0	3,145	0	0	0	3,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
	ACSA	1,563,205	0	0	0	0	1,563,205
TOTAL D318 115 B		1,563,205	3,145	0	0	0	1,566,350
TOTAL 429854 4		1,563,205	3,145	0	0	0	1,566,350
TOTAL Project:		1,563,205	3,145	0	0	0	1,566,350

ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	14,112	0	0	0	0	14,112
	DITS	30,268	6,201	6,393	6,598	0	49,460
TOTAL <N/A>		44,380	6,201	6,393	6,598	0	63,572
TOTAL 436740 1		44,380	6,201	6,393	6,598	0	63,572
TOTAL Project:		44,380	6,201	6,393	6,598	0	63,572

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ITEM NUMBER:437090 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM KENNETH B COPE AVE TO LAKE MORALITY RD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.284MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	1,700,000	0	0	0	0	1,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	1,128	0	1,128
TLWR	0	0	0	0	5,187,798	0	5,187,798
TOTAL <N/A>	0	1,701,000	0	0	5,188,926	0	6,889,926
TOTAL 437090 3	0	1,701,000	0	0	5,188,926	0	6,889,926

ITEM NUMBER:437090 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM LAKE MORALITY RD TO HINTON ST *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.526MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	2,100,000	0	0	0	0	2,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	1,128	0	1,128
TLWR	0	0	0	0	5,865,829	0	5,865,829
TOTAL <N/A>	0	2,101,000	0	0	5,866,957	0	7,967,957
TOTAL 437090 4	0	2,101,000	0	0	5,866,957	0	7,967,957

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ITEM NUMBER:437090 5 PROJECT DESCRIPTION:SR 30 (US 98) FROM HINTON ST TO CROOKED RIVER RD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 1.267MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	1,251,000	0	0	0	0	1,251,000
TOTAL 437090 5	0	1,251,000	0	0	0	0	1,251,000

ITEM NUMBER:437090 6 PROJECT DESCRIPTION:SR 30 (US 98) FROM CROOKED RIVER RD TO US 319 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.977MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,501,000	0	0	0	0	2,501,000
TOTAL 437090 6	0	2,501,000	0	0	0	0	2,501,000

ITEM NUMBER:437090 7 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 377 (US 319) TO CR 370 ALLIGATOR DRIVE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 9.012MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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	TLWR	0	7,000,000	0	0	0	0	7,000,000
TOTAL <N/A>	0	0	7,001,000	0	0	0	0	7,001,000
TOTAL 437090 7	0	0	7,001,000	0	0	0	0	7,001,000

ITEM NUMBER:437090 8 PROJECT DESCRIPTION:SR 30 (US 98) FROM ALLIGATOR DRIVE TO EAST OF THE OCHOCKONEE BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.386MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
TLWR	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,001,000	0	0	0	0	5,001,000
TOTAL 437090 8	0	5,001,000	0	0	0	0	5,001,000
TOTAL Project:	0	19,556,000	0	0	11,055,883	0	30,611,883

ITEM NUMBER:445759 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 377 (US 319) TO OCHLOCKONEE BAY BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 10.631MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,053	0	0	0	0	0	2,053
DDR	313,614	0	0	0	0	0	313,614
DIH	56,401	0	0	0	0	0	56,401
DS	1,282,839	0	0	0	0	0	1,282,839

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	62	0	0	0	0	0	62
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	205,244	0	0	0	0	0	205,244
DIH	52,800	27,963	0	0	0	0	80,763
DS	6,006	0	0	0	0	0	6,006

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 3,041 0 0 0 0 0 3,041
 TOTAL <N/A> 1,922,060 27,963 0 0 0 0 1,950,023

FEDERAL PROJECT NUMBER: D322 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 985,363 0 0 0 0 0 985,363
 ACSM 972,948 0 0 0 0 0 972,948
 DS 82,548 0 0 0 0 0 82,548
 NHRE 9,018,535 2,655 0 0 0 0 9,021,190
 PROT 4,285,000 0 0 0 0 0 4,285,000
 TOTAL D322 068 B 15,344,394 2,655 0 0 0 0 15,347,049
 TOTAL 445759 1 17,266,454 30,618 0 0 0 17,297,072
 TOTAL Project: 17,266,454 30,618 0 0 0 0 17,297,072

 ITEM NUMBER:445761 1 PROJECT DESCRIPTION:SR 30 (US 98/319) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 15.281MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 13,660 0 0 0 0 0 13,660
 DIH 113,042 18,713 0 0 0 0 131,755
 DS 124,589 0 0 0 0 0 124,589

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 474,004 195,996 0 0 0 0 670,000
 DIH 111,833 33,100 0 0 0 0 144,933
 DS 80,352 19,648 0 0 0 0 100,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 0 11,979 0 0 0 0 11,979

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 38 184,994 0 0 0 0 185,032
 DS 2,441 0 0 0 0 0 2,441
 LF 0 28,246 0 0 0 0 28,246
 TOTAL <N/A> 919,959 492,676 0 0 0 0 1,412,635

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FEDERAL PROJECT NUMBER: D321 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,994,568	0	0	0	0	0	1,994,568
PROT	300,000	0	0	0	0	0	300,000
TOTAL D321 069 B	2,294,568	0	0	0	0	0	2,294,568

FEDERAL PROJECT NUMBER: D322 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	12,115,900	0	0	0	0	12,115,900
ACPR	0	4,900,000	0	0	0	0	4,900,000
ACSA	0	2,495,517	0	0	0	0	2,495,517
DDR	0	1,346,066	0	0	0	0	1,346,066
SA	0	2,654,665	0	0	0	0	2,654,665
TOTAL D322 069 B	0	23,512,148	0	0	0	0	23,512,148
TOTAL 445761 1	3,214,527	24,004,824	0	0	0	0	27,219,351
TOTAL Project:	3,214,527	24,004,824	0	0	0	0	27,219,351

ITEM NUMBER:445911 1 PROJECT DESCRIPTION:SR 30 (US 98/319) W OF APALACHICOLA BAY TO BEACON STREET LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 28.097MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	911,224	0	0	0	0	0	911,224
DIH	3,870	321	0	0	0	0	4,191
TOTAL <N/A>	915,094	321	0	0	0	0	915,415
TOTAL 445911 1	915,094	321	0	0	0	0	915,415
TOTAL Project:	915,094	321	0	0	0	0	915,415

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ITEM NUMBER:446974 2 PROJECT DESCRIPTION:SR 300 CR 300 BEACH DR TO SR 30 (US 98/319) TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 10.175MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,508	0	0	0	0	0	26,508
DIH	17,424	53,960	0	0	0	0	71,384
DS	728,322	0	0	0	0	0	728,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,325	0	0	0	0	27,325
DS	1,137	2,550,372	0	0	0	0	2,551,509
LF	0	14,527	0	0	0	0	14,527
TOTAL <N/A>	773,391	2,646,184	0	0	0	0	3,419,575
TOTAL 446974 2	773,391	2,646,184	0	0	0	0	3,419,575
TOTAL Project:	773,391	2,646,184	0	0	0	0	3,419,575

ITEM NUMBER:449878 1 PROJECT DESCRIPTION:PATTON DRIVE FROM SR 30 (US 98) TO SR 300 ISLAND DRIVE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .735MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
CIGP	54,602	0	0	0	0	0	54,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
CIGP	0	0	655,225	0	0	0	655,225
TOTAL <N/A>	54,602	0	655,225	0	0	0	709,827
TOTAL 449878 1	54,602	0	655,225	0	0	0	709,827
TOTAL Project:	54,602	0	655,225	0	0	0	709,827

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ITEM NUMBER:449919 1 PROJECT DESCRIPTION:OTTER SLIDE/AVE A TO VROMMAN PARK SIDEWALKS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .690MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALN	0	0	0	750,935	0	0	750,935
TOTAL <N/A>	0	0	0	750,935	0	0	750,935

FEDERAL PROJECT NUMBER: D324 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALN	0	46,000	0	0	0	0	46,000
TOTAL D324 076 B	0	46,000	0	0	0	0	46,000
TOTAL 449919 1	0	46,000	0	750,935	0	0	796,935
TOTAL Project:	0	46,000	0	750,935	0	0	796,935

ITEM NUMBER:452686 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER CARABELLE RIVER BRIDGE NO. 490023 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .344MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,595,432	0	0	0	0	1,595,432
DIH	0	19,593	0	0	0	0	19,593
TOTAL <N/A>	0	1,615,025	0	0	0	0	1,615,025
TOTAL 452686 1	0	1,615,025	0	0	0	0	1,615,025
TOTAL Project:	0	1,615,025	0	0	0	0	1,615,025

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ITEM NUMBER:453542 1 PROJECT DESCRIPTION:CR 30A FROM E OF 11 MILE RD TO SR 30 (US 98) PHASE III *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 1.794MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	4,124,161	0	0	4,124,161
TOTAL <N/A>	0	0	0	4,124,161	0	0	4,124,161
TOTAL 453542 1	0	0	0	4,124,161	0	0	4,124,161
TOTAL Project:	0	0	0	4,124,161	0	0	4,124,161

ITEM NUMBER:218845 2 PROJECT DESCRIPTION:SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 11.460MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,219,726	0	0	0	0	0	1,219,726
DIH	15,555	32,444	0	0	0	0	47,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	215,771	0	0	0	0	215,771
DDR	0	7,194,993	0	0	0	0	7,194,993
DIH	0	129,300	0	0	0	0	129,300
DS	0	5,387,495	0	0	0	0	5,387,495
TOTAL <N/A>	1,235,281	12,960,003	0	0	0	0	14,195,284
TOTAL 218845 2	1,235,281	12,960,003	0	0	0	0	14,195,284
TOTAL Project:	1,235,281	12,960,003	0	0	0	0	14,195,284

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ITEM NUMBER:218946 4 PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO CR 268 SOLOMON DAIRY ROAD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.040MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,487	5,237	0	0	0	0	41,724
TOTAL <N/A>	36,487	5,237	0	0	0	0	41,724

FEDERAL PROJECT NUMBER: 7777 231 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	266,726	0	0	0	0	0	266,726
SA	325,681	0	0	0	0	0	325,681
TOTAL 7777 231 A	592,407	0	0	0	0	0	592,407
TOTAL 218946 4	628,894	5,237	0	0	0	0	634,131
TOTAL Project:	628,894	5,237	0	0	0	0	634,131

ITEM NUMBER:218946 5 PROJECT DESCRIPTION:QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,079	37,942	0	0	0	0	55,021
DS	1,068,451	0	0	0	0	0	1,068,451
TOTAL <N/A>	1,085,530	37,942	0	0	0	0	1,123,472
TOTAL 218946 5	1,085,530	37,942	0	0	0	0	1,123,472
TOTAL Project:	1,085,530	37,942	0	0	0	0	1,123,472

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ITEM NUMBER:222530 5 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.714MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,627	0	0	0	0	0	7,627
TOTAL <N/A>	7,627	0	0	0	0	0	7,627
FEDERAL PROJECT NUMBER: D319 158 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,388	1,111	0	0	0	0	11,499
NFP	1,023,096	0	0	0	0	0	1,023,096
TOTAL D319 158 B	1,033,484	1,111	0	0	0	0	1,034,595
TOTAL 222530 5	1,041,111	1,111	0	0	0	0	1,042,222
TOTAL Project:	1,041,111	1,111	0	0	0	0	1,042,222

ITEM NUMBER:406742 4 PROJECT DESCRIPTION:SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.155MI TYPE OF WORK:FENDER WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	167,533	0	0	0	0	0	167,533
DIH	30,602	0	0	0	0	0	30,602
DS	927	0	0	0	0	0	927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,956,190	0	0	0	0	0	4,956,190
DIH	165	69,639	0	0	0	0	69,804
TOTAL <N/A>	5,155,417	69,639	0	0	0	0	5,225,056
TOTAL 406742 4	5,155,417	69,639	0	0	0	0	5,225,056
TOTAL Project:	5,155,417	69,639	0	0	0	0	5,225,056

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ITEM NUMBER:407304 2 PROJECT DESCRIPTION:SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098 *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .202MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	520,045	0	0	0	0	520,045
DIH	0	6,202	0	0	0	0	6,202
TOTAL <N/A>	0	526,247	0	0	0	0	526,247
TOTAL 407304 2	0	526,247	0	0	0	0	526,247
TOTAL Project:	0	526,247	0	0	0	0	526,247

ITEM NUMBER:413425 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 5.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,396,396	0	0	0	0	0	1,396,396
DIH	24,949	94,246	0	0	0	0	119,195
DS	77,336	0	0	0	0	0	77,336
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	20,000	0	0	0	0	30,000
LFU	14,114	0	0	0	0	0	14,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	897,707	0	0	0	0	897,707
DIH	0	118,870	0	0	0	0	118,870
DS	10,011	904,794	0	0	0	0	914,805
LF	0	51,450	0	0	0	0	51,450
TOTAL <N/A>	1,532,806	2,087,067	0	0	0	0	3,619,873

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FEDERAL PROJECT NUMBER: D324 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,905,848	0	0	0	0	9,905,848
ACSS	0	1,048,567	0	0	0	0	1,048,567
TOTAL D324 029 B	0	10,954,415	0	0	0	0	10,954,415
TOTAL 413425 2	1,532,806	13,041,482	0	0	0	0	14,574,288

ITEM NUMBER:413425 3 PROJECT DESCRIPTION:SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.024MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	642,903	0	0	0	0	0	642,903
DIH	26,799	30,101	0	0	0	0	56,900
DS	141,887	0	0	0	0	0	141,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,595	380,219	0	0	0	0	413,814
DIH	0	38,022	0	0	0	0	38,022
DS	3,411	0	0	0	0	0	3,411
TOTAL <N/A>	848,595	548,342	0	0	0	0	1,396,937

FEDERAL PROJECT NUMBER: D324 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	1,096,999	0	0	0	0	1,096,999
CM	0	39,799	0	0	0	0	39,799
DDR	0	1,711,694	0	0	0	0	1,711,694
DS	0	310,175	0	0	0	0	310,175
TOTAL D324 030 B	0	3,158,667	0	0	0	0	3,158,667
TOTAL 413425 3	848,595	3,707,009	0	0	0	0	4,555,604
TOTAL Project:	2,381,401	16,748,491	0	0	0	0	19,129,892

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ITEM NUMBER:433380 1 PROJECT DESCRIPTION:SR 12 FROM N CORRY STREET TO SR 63 (US 27) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 10.499MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,420	1,623	0	0	0	0	57,043
TOTAL <N/A>	55,420	1,623	0	0	0	0	57,043

FEDERAL PROJECT NUMBER: 4661 012 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	524,979	0	0	0	0	0	524,979
TOTAL 4661 012 P	524,979	0	0	0	0	0	524,979
TOTAL 433380 1	580,399	1,623	0	0	0	0	582,022
TOTAL Project:	580,399	1,623	0	0	0	0	582,022

ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	94,323	0	0	0	0	0	94,323
DITS	535,661	85,263	87,869	90,656	0	0	799,449
TOTAL <N/A>	629,984	85,263	87,869	90,656	0	0	893,772
TOTAL 436741 1	629,984	85,263	87,869	90,656	0	0	893,772
TOTAL Project:	629,984	85,263	87,869	90,656	0	0	893,772

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ITEM NUMBER:436992 1 PROJECT DESCRIPTION:CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .576MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D317 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	131	0	0	0	0	0	131
TALU	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
TALT	7,096	0	0	0	0	0	7,096
TALU	48,187	0	0	0	0	0	48,187
TOTAL D317 078 B	56,414	0	0	0	0	0	56,414

FEDERAL PROJECT NUMBER: D318 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	427	0	0	0	0	427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
ACSU	140,537	0	0	0	0	0	140,537
CM	396,947	0	0	0	0	0	396,947
TALU	89,704	0	0	0	0	0	89,704
TOTAL D318 041 B	627,188	427	0	0	0	0	627,615
TOTAL 436992 1	683,602	427	0	0	0	0	684,029
TOTAL Project:	683,602	427	0	0	0	0	684,029

ITEM NUMBER:439383 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .402MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	18,506,509	0	0	0	18,506,509

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBR 0 0 200,000 0 0 0 200,000
 TOTAL <N/A> 0 0 18,706,509 0 0 0 18,706,509

FEDERAL PROJECT NUMBER: D323 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 1,153 0 0 0 0 0 1,153
 GFBZ 1,091,655 94,226 0 0 0 0 1,185,881

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 5,994 0 0 0 0 0 5,994
 TOTAL D323 011 B 1,098,802 94,226 0 0 0 0 1,193,028

FEDERAL PROJECT NUMBER: D324 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 0 115,000 0 0 0 0 115,000
 TOTAL D324 048 B 0 115,000 0 0 0 0 115,000
 TOTAL 439383 1 1,098,802 209,226 18,706,509 0 0 20,014,537
 TOTAL Project: 1,098,802 209,226 18,706,509 0 0 0 20,014,537

 ITEM NUMBER:440385 1 PROJECT DESCRIPTION:RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .863MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SR2T 1,193 0 0 0 0 0 1,193

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC
 SR2T 76,449 0 0 0 0 0 76,449
 TOTAL D318 075 B 77,642 0 0 0 0 0 77,642

FEDERAL PROJECT NUMBER: D320 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SR2T 0 4,731 0 0 0 0 4,731

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
SR2T	1,002,794	0	0	0	0	0	1,002,794
TOTAL D320 039 B	1,002,794	4,731	0	0	0	0	1,007,525
TOTAL 440385 1	1,080,436	4,731	0	0	0	0	1,085,167
TOTAL Project:	1,080,436	4,731	0	0	0	0	1,085,167

ITEM NUMBER:440649 1 PROJECT DESCRIPTION:CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .767MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	733	0	0	0	0	0	733
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
HSP	123,165	0	0	0	0	0	123,165
TOTAL D318 080 B	123,898	0	0	0	0	0	123,898

FEDERAL PROJECT NUMBER: D319 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,030	4,406	0	0	0	0	5,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS	662,540	0	0	0	0	0	662,540
HSP	64	0	0	0	0	0	64
TOTAL D319 114 B	663,634	4,406	0	0	0	0	668,040
TOTAL 440649 1	787,532	4,406	0	0	0	0	791,938
TOTAL Project:	787,532	4,406	0	0	0	0	791,938

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ITEM NUMBER:441188 1 PROJECT DESCRIPTION:HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .012MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	13,484,829	0	0	13,484,829
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	13,684,829	0	0	13,684,829

FEDERAL PROJECT NUMBER: D323 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	324,659	0	0	0	0	0	324,659
GFBR	903,342	86,497	0	0	0	0	989,839
TOTAL D323 016 B	1,228,001	86,497	0	0	0	0	1,314,498

FEDERAL PROJECT NUMBER: D324 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	165,000	0	0	0	0	165,000
TOTAL D324 056 B	0	165,000	0	0	0	0	165,000
TOTAL 441188 1	1,228,001	251,497	0	13,684,829	0	0	15,164,327
TOTAL Project:	1,228,001	251,497	0	13,684,829	0	0	15,164,327

ITEM NUMBER:445663 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.115MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	402,374	0	0	0	402,374
TOTAL <N/A>	0	0	402,374	0	0	0	402,374

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FEDERAL PROJECT NUMBER: D323 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	36,101	3,618	0	0	0	0	39,719
TOTAL D323 068 B	36,101	3,618	0	0	0	0	39,719
TOTAL 445663 1	36,101	3,618	402,374	0	0	0	442,093
TOTAL Project:	36,101	3,618	402,374	0	0	0	442,093

 ITEM NUMBER:445898 1 PROJECT DESCRIPTION:SR 8 (I-10) GADSDEN COUNTY REST AREAS LANDSCAPING *SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .637MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,122	0	0	0	0	0	3,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,934	0	0	0	0	0	118,934
DIH	1,335	10,662	0	0	0	0	11,997
DS	734,918	0	0	0	0	0	734,918
TOTAL <N/A>	858,309	10,662	0	0	0	0	868,971
TOTAL 445898 1	858,309	10,662	0	0	0	0	868,971

 ITEM NUMBER:445898 2 PROJECT DESCRIPTION:SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .637MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	80,000	80,000
DRA	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	880,000	880,000
TOTAL 445898 2	0	0	0	0	0	880,000	880,000
TOTAL Project:	858,309	10,662	0	0	0	880,000	1,748,971

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ITEM NUMBER:446637 2 PROJECT DESCRIPTION:CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
GRSC	169,653	0	0	0	0	0	169,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
GRSC	0	700,666	0	0	0	0	700,666
SCOP	0	462,020	0	0	0	0	462,020
SCWR	0	704,809	0	0	0	0	704,809
TOTAL <N/A>	169,653	1,867,495	0	0	0	0	2,037,148
TOTAL 446637 2	169,653	1,867,495	0	0	0	0	2,037,148
TOTAL Project:	169,653	1,867,495	0	0	0	0	2,037,148

ITEM NUMBER:448451 1 PROJECT DESCRIPTION:SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.073MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,091	0	0	0	0	0	1,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	568	0	0	0	0	0	568
TOTAL <N/A>	2,526	0	0	0	0	0	2,526

FEDERAL PROJECT NUMBER: D321 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	207,734	0	0	0	0	0	207,734

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TOTAL D321 070 B	TALT	179,315	1,615	0	0	0	0	180,930
		387,049	1,615	0	0	0	0	388,664

FEDERAL PROJECT NUMBER: D323 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	61,982	0	0	0	0	0	61,982
	SU	110,787	0	0	0	0	0	110,787
	TALT	799,782	6,142	0	0	0	0	805,924
	TALU	603,804	0	0	0	0	0	603,804
TOTAL D323 077 B		1,576,355	6,142	0	0	0	0	1,582,497
TOTAL 448451 1		1,965,930	7,757	0	0	0	0	1,973,687
TOTAL Project:		1,965,930	7,757	0	0	0	0	1,973,687

ITEM NUMBER:449500 1 PROJECT DESCRIPTION:SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .105MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	43,599	0	0	0	0	43,599
	DIH	44,997	67	0	0	0	45,064
	DS	785,410	0	0	0	0	785,410
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	9,868	30,131	0	0	0	39,999
	DS	344,830	726,964	0	0	0	1,071,794
TOTAL <N/A>		1,228,704	757,162	0	0	0	1,985,866
TOTAL 449500 1		1,228,704	757,162	0	0	0	1,985,866
TOTAL Project:		1,228,704	757,162	0	0	0	1,985,866

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ITEM NUMBER:450809 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,463	10,537	0	0	0	0	24,000
DS	645,459	442,865	0	0	0	0	1,088,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,131,259	0	0	0	8,131,259
DIH	0	0	147,126	0	0	0	147,126
DS	0	0	1,324,134	0	0	0	1,324,134
TOTAL <N/A>	658,922	453,402	9,602,519	0	0	0	10,714,843
TOTAL 450809 1	658,922	453,402	9,602,519	0	0	0	10,714,843
TOTAL Project:	658,922	453,402	9,602,519	0	0	0	10,714,843

ITEM NUMBER:450812 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.155MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,375	55,625	0	0	0	0	67,000
DS	512,579	0	0	0	0	0	512,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	47,738	0	0	47,738
DS	5,689	0	0	2,806,575	0	0	2,812,264
SU	0	0	0	250,297	0	0	250,297
TOTAL <N/A>	529,643	55,625	0	3,104,610	0	0	3,689,878
TOTAL 450812 1	529,643	55,625	0	3,104,610	0	0	3,689,878
TOTAL Project:	529,643	55,625	0	3,104,610	0	0	3,689,878

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ITEM NUMBER:451030 1 PROJECT DESCRIPTION:SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27 *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .559MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	129,591	0	0	0	0	0	129,591
DIH	0	6,000	0	0	0	0	6,000
DS	5,714	0	0	0	0	0	5,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,351,193	0	0	0	0	1,351,193
DIH	0	16,519	0	0	0	0	16,519
TOTAL <N/A>	135,305	1,373,712	0	0	0	0	1,509,017
TOTAL 451030 1	135,305	1,373,712	0	0	0	0	1,509,017
TOTAL Project:	135,305	1,373,712	0	0	0	0	1,509,017

ITEM NUMBER:451773 1 PROJECT DESCRIPTION:CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.090MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN BOARD COMMISSIONERS							
SCRA	181,369	0	0	0	0	0	181,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN BOARD COMMISSIONERS							
SCRA	0	0	1,692,780	0	0	0	1,692,780
TOTAL <N/A>	181,369	0	1,692,780	0	0	0	1,874,149
TOTAL 451773 1	181,369	0	1,692,780	0	0	0	1,874,149
TOTAL Project:	181,369	0	1,692,780	0	0	0	1,874,149

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ITEM NUMBER:451777 1 PROJECT DESCRIPTION:CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.464MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
SCED	292,771	0	0	0	0	0	292,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
GRSC	0	0	2,732,527	0	0	0	2,732,527
TOTAL <N/A>	292,771	0	2,732,527	0	0	0	3,025,298
TOTAL 451777 1	292,771	0	2,732,527	0	0	0	3,025,298
TOTAL Project:	292,771	0	2,732,527	0	0	0	3,025,298

ITEM NUMBER:453120 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 11.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	27,544	0	0	27,544
GMR	0	0	0	35,500,981	0	0	35,500,981
TOTAL <N/A>	0	0	0	35,528,525	0	0	35,528,525
FEDERAL PROJECT NUMBER: D324 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,310,000	0	0	0	0	2,310,000
TOTAL D324 015 B	0	2,310,000	0	0	0	0	2,310,000
TOTAL 453120 1	0	2,310,000	0	35,528,525	0	0	37,838,525
TOTAL Project:	0	2,310,000	0	35,528,525	0	0	37,838,525

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ITEM NUMBER:454309 1 PROJECT DESCRIPTION:SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .107MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	163,707	0	0	0	0	0	163,707
DIH	655	7,345	0	0	0	0	8,000
TOTAL <N/A>	164,362	7,345	0	0	0	0	171,707
TOTAL 454309 1	164,362	7,345	0	0	0	0	171,707
TOTAL Project:	164,362	7,345	0	0	0	0	171,707

ITEM NUMBER:219042 3 PROJECT DESCRIPTION:SR 71 OVER INTRACOASTAL WATERWAY BRIDGE NO. 510951 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .341MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	110,000	0	0	0	0	110,000
TOTAL 219042 3	0	110,000	0	0	0	0	110,000
TOTAL Project:	0	110,000	0	0	0	0	110,000

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ITEM NUMBER:410911 2 PROJECT DESCRIPTION:GULF TO BAY HIGHWAY FROM S OF PINE STREET TO CR 386 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 5.300MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,976	6,361	0	0	0	0	89,337
DS	24,367	0	0	0	0	0	24,367
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
DIH	571	0	0	0	0	0	571
LF	450,000	0	0	0	0	0	450,000
TOP	2,240,000	0	0	0	0	0	2,240,000
TRIP	1,437,033	0	0	0	0	0	1,437,033
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
LF	130,000	0	0	0	0	0	130,000
TRIP	130,000	0	0	0	0	0	130,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
DEM	2,368,057	0	0	0	0	0	2,368,057
TOTAL <N/A>	6,863,004	6,361	0	0	0	0	6,869,365
TOTAL 410911 2	6,863,004	6,361	0	0	0	0	6,869,365
TOTAL Project:	6,863,004	6,361	0	0	0	0	6,869,365

ITEM NUMBER:417293 3 PROJECT DESCRIPTION:SR 30E FROM W OF TEST SITE D 3A ENTRANCE TO COASTLINE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.107MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,674	11,324	0	0	0	0	19,998
DS	82,157	0	0	0	0	0	82,157
TOTAL <N/A>	90,831	11,324	0	0	0	0	102,155

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FEDERAL PROJECT NUMBER: 8886 894 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	274,514	0	0	0	0	0	274,514
SA	36,278	0	0	0	0	0	36,278
SN	2,129,041	0	0	0	0	0	2,129,041
TOTAL 8886 894 A	2,439,833	0	0	0	0	0	2,439,833
TOTAL 417293 3	2,530,664	11,324	0	0	0	0	2,541,988
TOTAL Project:	2,530,664	11,324	0	0	0	0	2,541,988

ITEM NUMBER:425654 2 PROJECT DESCRIPTION:IOLA ROAD/GU PARKER ROAD FROM END OF PAVEMENT TO PORTER LANDING ROAD *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.474MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
CIGP	215,256	0	0	0	0	0	215,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
CIGP	0	0	0	2,690,701	0	0	2,690,701
TOTAL <N/A>	215,256	0	0	2,690,701	0	0	2,905,957
TOTAL 425654 2	215,256	0	0	2,690,701	0	0	2,905,957
TOTAL Project:	215,256	0	0	2,690,701	0	0	2,905,957

ITEM NUMBER:430789 2 PROJECT DESCRIPTION:SR 71 FROM SOUTH OF BRITT AVENUE TO CALHOUN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 5.838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,641	0	0	0	0	0	757,641
DIH	26,888	0	0	0	0	0	26,888
DS	6,171	0	0	0	0	0	6,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,628	0	0	0	0	0	10,628

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		HIGHWAYS							
	DIH	17,527	46,581	0	0	0	0	0	64,108
	DS	4,087	0	0	0	0	0	0	4,087
TOTAL <N/A>		822,942	46,581	0	0	0	0	0	869,523

FEDERAL PROJECT NUMBER: D323 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	938,462	0	0	0	0	0	0	938,462
	DS	107,119	0	0	0	0	0	0	107,119
	SN	2,685,342	0	0	0	0	0	0	2,685,342
TOTAL D323 038 B		3,730,923	0	0	0	0	0	0	3,730,923
TOTAL 430789 2		4,553,865	46,581	0	0	0	0	0	4,600,446
TOTAL Project:		4,553,865	46,581	0	0	0	0	0	4,600,446

ITEM NUMBER:430794 1 PROJECT DESCRIPTION:SR 71 CECIL G COSTINS BLVD FROM SR 30 (US 98) TO S OF P.O. ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .413MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	7,536	59,964	0	0	0	0	0	67,500
	DS	426,014	0	0	0	0	0	0	426,014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	0	41,801	0	0	0	0	41,801
	DS	4,550	0	2,484,645	0	0	0	0	2,489,195
	SL	0	0	786,111	0	0	0	0	786,111
TOTAL <N/A>		438,100	59,964	3,312,557	0	0	0	0	3,810,621
TOTAL 430794 1		438,100	59,964	3,312,557	0	0	0	0	3,810,621
TOTAL Project:		438,100	59,964	3,312,557	0	0	0	0	3,810,621

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ITEM NUMBER:433569 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SOUTH OF PINE STREET TO BAY COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.889MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,782	0	0	0	0	0	17,782
DIH	14,869	52,426	0	0	0	0	67,295
DS	610,591	0	0	0	0	0	610,591
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,724	0	0	0	0	38,724
DS	0	3,614,253	0	0	0	0	3,614,253
LF	0	36,015	0	0	0	0	36,015
TOTAL <N/A>	643,242	3,791,418	0	0	0	0	4,434,660
TOTAL 433569 2	643,242	3,791,418	0	0	0	0	4,434,660
TOTAL Project:	643,242	3,791,418	0	0	0	0	4,434,660

ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	13,917	0	0	0	0	0	13,917
DITS	103,302	12,712	13,102	13,370	0	0	142,486
TOTAL <N/A>	117,219	12,712	13,102	13,370	0	0	156,403
TOTAL 436742 1	117,219	12,712	13,102	13,370	0	0	156,403
TOTAL Project:	117,219	12,712	13,102	13,370	0	0	156,403

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ITEM NUMBER:441179 1 PROJECT DESCRIPTION:VICTORIA AVENUE OVER TIDAL BRANCH BRIDGE NO. 514060 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .034MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	826,623	0	0	0	826,623
GFBR	0	0	6,377,722	0	0	0	6,377,722
GFBZ	0	0	637,626	0	0	0	637,626
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	8,091,971	0	0	0	8,091,971
FEDERAL PROJECT NUMBER: D323 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	641,993	72,447	0	0	0	0	714,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	6,164	0	0	0	0	0	6,164
TOTAL D323 015 B	648,157	72,447	0	0	0	0	720,604
FEDERAL PROJECT NUMBER: D324 054 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	30,000	0	0	0	0	30,000
TOTAL D324 054 B	0	30,000	0	0	0	0	30,000
TOTAL 441179 1	648,157	102,447	8,091,971	0	0	0	8,842,575
TOTAL Project:	648,157	102,447	8,091,971	0	0	0	8,842,575

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ITEM NUMBER:441185 1 PROJECT DESCRIPTION:INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510020 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	13,375	64,690	0	0	0	0	78,065
BRTZ	915,001	0	0	0	0	0	915,001
TOTAL D322 033 B	928,376	64,690	0	0	0	0	993,066

FEDERAL PROJECT NUMBER: D324 055 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	170,000	0	0	0	0	170,000
TOTAL D324 055 B	0	170,000	0	0	0	0	170,000
TOTAL 441185 1	928,376	234,690	0	0	0	0	1,163,066

ITEM NUMBER:441185 2 PROJECT DESCRIPTION:INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510020 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACBZ	0	0	4,129,641	0	0	0	4,129,641
LF	0	0	2,400,000	0	0	0	2,400,000
TOTAL <N/A>	0	0	6,529,641	0	0	0	6,529,641
TOTAL 441185 2	0	0	6,529,641	0	0	0	6,529,641
TOTAL Project:	928,376	234,690	6,529,641	0	0	0	7,692,707

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ITEM NUMBER:445900 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM S OF 14TH ST TO EAST OF BAY COUNTY LINE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 10.172MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,950	0	0	0	0	0	2,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,678	0	0	0	0	0	125,678
DIH	17,443	831	0	0	0	0	18,274
DS	384,450	0	0	0	0	0	384,450
TOTAL <N/A>	530,521	831	0	0	0	0	531,352
TOTAL 445900 1	530,521	831	0	0	0	0	531,352
TOTAL Project:	530,521	831	0	0	0	0	531,352

ITEM NUMBER:449888 1 PROJECT DESCRIPTION:LAKE GROVE RD & BYRD PARKER DRIVE RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.325MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
SCWR	176,435	0	0	0	0	0	176,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
GRSC	0	2,299,305	0	0	0	0	2,299,305
TOTAL <N/A>	176,435	2,299,305	0	0	0	0	2,475,740
TOTAL 449888 1	176,435	2,299,305	0	0	0	0	2,475,740
TOTAL Project:	176,435	2,299,305	0	0	0	0	2,475,740

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 ITEM NUMBER:450808 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF ST JOE INLET BRIDGE TO ICWW BRIDGE *NON-SIS*
 DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.092MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,005	55,024	0	0	0	0	73,029
DS	827,331	0	0	0	0	0	827,331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,154,860	0	0	0	3,154,860
DDR	0	0	962,049	0	0	0	962,049
DIH	0	0	61,416	0	0	0	61,416
DS	3,413	0	552,748	0	0	0	556,161
LF	0	0	223,305	0	0	0	223,305
TOTAL <N/A>	848,749	55,024	4,954,378	0	0	0	5,858,151
TOTAL 450808 1	848,749	55,024	4,954,378	0	0	0	5,858,151
TOTAL Project:	848,749	55,024	4,954,378	0	0	0	5,858,151

 ITEM NUMBER:450954 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM SIXTEENTH STREET TO SOUTH OF DUPONT DRIVE *NON-SIS*
 DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .380MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	448,831	0	0	0	0	0	448,831
DIH	509	4,291	0	0	0	0	4,800
DS	253,760	0	0	0	0	0	253,760
TOTAL <N/A>	703,100	4,291	0	0	0	0	707,391
TOTAL 450954 1	703,100	4,291	0	0	0	0	707,391
TOTAL Project:	703,100	4,291	0	0	0	0	707,391

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ITEM NUMBER:452662 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER TIDAL BRANCH *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .208MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,795	0	0	0	0	0	163,795
DIH	392	608	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,179	0	0	0	0	0	15,179
DS	1,964	0	0	0	0	0	1,964
TOTAL <N/A>	181,330	608	0	0	0	0	181,938
TOTAL 452662 1	181,330	608	0	0	0	0	181,938
TOTAL Project:	181,330	608	0	0	0	0	181,938

ITEM NUMBER:453532 1 PROJECT DESCRIPTION:CR 381 FROM CR 381A TO SR 71 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.320MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
GRSC	200,992	0	0	0	0	0	200,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
SCED	0	0	0	2,411,901	0	0	2,411,901
TOTAL <N/A>	200,992	0	0	2,411,901	0	0	2,612,893
TOTAL 453532 1	200,992	0	0	2,411,901	0	0	2,612,893
TOTAL Project:	200,992	0	0	2,411,901	0	0	2,612,893

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ITEM NUMBER:433590 2 PROJECT DESCRIPTION:SR 79 WAUKESHA ST FROM SOUTH OF SR 8 (1-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.875MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,594	0	0	0	0	0	8,594
DI	1,178,148	0	0	0	0	0	1,178,148
DIH	77,539	105,221	0	0	0	0	182,760
DS	31,998	0	0	0	0	0	31,998
GMR	1,748,000	0	0	0	0	0	1,748,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,034	0	0	0	0	0	1,034
TOTAL <N/A>	3,045,313	105,221	0	0	0	0	3,150,534
TOTAL 433590 2	3,045,313	105,221	0	0	0	0	3,150,534
TOTAL Project:	3,045,313	105,221	0	0	0	0	3,150,534

ITEM NUMBER:219165 3 PROJECT DESCRIPTION:SR 79 FROM SR 10 (US 90) TO N OF CR 177 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 2.563MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,477	39,616	0	0	0	0	62,093
DS	737,837	0	0	0	0	0	737,837

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	250,000	0	0	0	0	250,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,849,709	0	0	0	0	2,849,709
DIH	0	30,532	0	0	0	0	30,532
DS	1,137	20,580	0	0	0	0	21,717
TOTAL <N/A>	761,451	3,190,437	0	0	0	0	3,951,888

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FEDERAL PROJECT NUMBER: D324 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARN	0	656,693	0	0	0	656,693
TOTAL	D324 003 B	0	656,693	0	0	0	656,693
TOTAL	219165 3	761,451	3,847,130	0	0	0	4,608,581
TOTAL	Project:	761,451	3,847,130	0	0	0	4,608,581

ITEM NUMBER:425277 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE *SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 9.444MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	578	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	5,233	0	0	0	0	5,233
TOTAL	<N/A>	5,811	0	0	0	0	5,811

FEDERAL PROJECT NUMBER: D322 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	1,278,497	45,640	0	0	0	1,324,137
TOTAL	D322 021 B	1,278,497	45,640	0	0	0	1,324,137

FEDERAL PROJECT NUMBER: D324 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	18,475,539	0	0	0	18,475,539
TOTAL	D324 037 B	0	18,475,539	0	0	0	18,475,539
TOTAL	425277 3	1,284,308	18,521,179	0	0	0	19,805,487
TOTAL	Project:	1,284,308	18,521,179	0	0	0	19,805,487

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ITEM NUMBER:436269 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF BANFILL AVE TO E OF HUBBARD ST *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.966MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,421	0	0	0	0	0	3,421
DIH	267,266	0	0	0	0	0	267,266
DS	109,290	0	0	0	0	0	109,290
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	44,543	0	0	0	0	44,543
DS	455	4,177,932	0	0	0	0	4,178,387
TOTAL <N/A>	380,432	4,272,475	0	0	0	0	4,652,907

FEDERAL PROJECT NUMBER: D324 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	420,553	0	0	0	0	420,553
TOTAL D324 041 B	0	420,553	0	0	0	0	420,553
TOTAL 436269 2	380,432	4,693,028	0	0	0	0	5,073,460
TOTAL Project:	380,432	4,693,028	0	0	0	0	5,073,460

ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	28,160	0	0	0	0	0	28,160

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DITS	82,009	12,610	13,985	14,341	0	0	122,945
TOTAL <N/A>	110,169	12,610	13,985	14,341	0	0	151,105
TOTAL 436743 1	110,169	12,610	13,985	14,341	0	0	151,105
TOTAL Project:	110,169	12,610	13,985	14,341	0	0	151,105

ITEM NUMBER:437489 1 PROJECT DESCRIPTION:WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .287MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D318 122 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	6	3,520	0	0	0	0	3,526
BRTZ	845,822	48,316	0	0	0	0	894,138
TOTAL D318 122 B	845,828	51,836	0	0	0	0	897,664

FEDERAL PROJECT NUMBER: D319 051 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	103,318	0	0	0	0	0	103,318
TOTAL D319 051 B	103,318	0	0	0	0	0	103,318

FEDERAL PROJECT NUMBER: D319 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	4,154,566	62,103	0	0	0	0	4,216,669
TOTAL D319 052 B	4,154,566	62,103	0	0	0	0	4,216,669
TOTAL 437489 1	5,103,712	113,939	0	0	0	0	5,217,651
TOTAL Project:	5,103,712	113,939	0	0	0	0	5,217,651

ITEM NUMBER:437760 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 7.463MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	851,108	0	0	0	0	0	851,108
DIH	40,873	0	0	0	0	0	40,873

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DS	3,867	0	0	0	0	0	0	3,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,462	0	0	0	0	0	0	13,462
DIH	13,837	65,937	0	0	0	0	0	79,774
DS	3,640	0	0	0	0	0	0	3,640
TOTAL <N/A>	926,787	65,937	0	0	0	0	0	992,724

FEDERAL PROJECT NUMBER: D323 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	175,250	0	0	0	0	0	0	175,250
SA	5,804,136	0	0	0	0	0	0	5,804,136
TOTAL D323 048 B	5,979,386	0	0	0	0	0	0	5,979,386
TOTAL 437760 1	6,906,173	65,937	0	0	0	0	0	6,972,110
TOTAL Project:	6,906,173	65,937	0	0	0	0	0	6,972,110

ITEM NUMBER:439214 1 PROJECT DESCRIPTION:THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .229MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	703,552	0	0	0	0	0	703,552
TOTAL D317 085 B	703,552	0	0	0	0	0	703,552

FEDERAL PROJECT NUMBER: D319 103 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	28,363	0	0	0	0	0	28,363
TOTAL D319 103 B	28,363	0	0	0	0	0	28,363

FEDERAL PROJECT NUMBER: D321 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	228,057	0	0	0	0	0	228,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,339	0	0	0	0	1,339
NHBR	2,522,954	14,762	0	0	0	0	2,537,716
TOTAL D321 032 B	2,751,011	16,101	0	0	0	0	2,767,112
TOTAL 439214 1	3,482,926	16,101	0	0	0	0	3,499,027
TOTAL Project:	3,482,926	16,101	0	0	0	0	3,499,027

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ITEM NUMBER:439375 1 PROJECT DESCRIPTION:CR 183A OVER SANDY CREEK BRIDGE NO. 520006 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .289MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	252,636	0	0	0	0	0	252,636
GFBZ	1,228,879	106,841	0	0	0	0	1,335,720
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	5,994	0	0	0	0	0	5,994
TOTAL D323 010 B	1,487,509	106,841	0	0	0	0	1,594,350
FEDERAL PROJECT NUMBER: D324 046 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	125,000	0	0	0	0	125,000
TOTAL D324 046 B	0	125,000	0	0	0	0	125,000
TOTAL 439375 1	1,487,509	231,841	0	0	0	0	1,719,350
TOTAL Project:	1,487,509	231,841	0	0	0	0	1,719,350

ITEM NUMBER:439376 1 PROJECT DESCRIPTION:ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .104MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	660,655	0	0	0	0	0	660,655
TOTAL D319 024 B	660,655	0	0	0	0	0	660,655
FEDERAL PROJECT NUMBER: D319 054 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	14,247	0	0	0	0	0	14,247
TOTAL D319 054 B	14,247	0	0	0	0	0	14,247

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FEDERAL PROJECT NUMBER: D319 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	230,686	23,243	0	0	0	0	253,929
BRTZ	2,097,890	4,955	0	0	0	0	2,102,845
TOTAL D319 055 B	2,328,576	28,198	0	0	0	0	2,356,774
TOTAL 439376 1	3,003,478	28,198	0	0	0	0	3,031,676
TOTAL Project:	3,003,478	28,198	0	0	0	0	3,031,676

ITEM NUMBER:439385 1 PROJECT DESCRIPTION:HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .157MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	471,017	0	0	0	0	0	471,017
TOTAL D319 025 B	471,017	0	0	0	0	0	471,017

FEDERAL PROJECT NUMBER: D319 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	21,941	0	0	0	0	0	21,941
TOTAL D319 056 B	21,941	0	0	0	0	0	21,941

FEDERAL PROJECT NUMBER: D319 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	77,949	28,303	0	0	0	0	106,252
BRTZ	808,692	0	0	0	0	0	808,692
TOTAL D319 057 B	886,641	28,303	0	0	0	0	914,944
TOTAL 439385 1	1,379,599	28,303	0	0	0	0	1,407,902
TOTAL Project:	1,379,599	28,303	0	0	0	0	1,407,902

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ITEM NUMBER:441156 1 PROJECT DESCRIPTION:TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .149MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	653,128	0	0	0	0	0	653,128
TOTAL D319 034 B	653,128	0	0	0	0	0	653,128
FEDERAL PROJECT NUMBER: D319 060 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	25,390	0	0	0	0	0	25,390
TOTAL D319 060 B	25,390	0	0	0	0	0	25,390
FEDERAL PROJECT NUMBER: D319 061 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	93,493	12,498	0	0	0	0	105,991
BRTZ	1,828,123	307	0	0	0	0	1,828,430
TOTAL D319 061 B	1,921,616	12,805	0	0	0	0	1,934,421
TOTAL 441156 1	2,600,134	12,805	0	0	0	0	2,612,939

ITEM NUMBER:441157 1 PROJECT DESCRIPTION:TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	558,974	0	0	0	0	0	558,974
TOTAL D319 036 B	558,974	0	0	0	0	0	558,974

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FEDERAL PROJECT NUMBER: D319 062 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	37,264	0	0	0	0	37,264
TOTAL	D319 062 B	37,264	0	0	0	0	37,264

FEDERAL PROJECT NUMBER: D319 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	42,238	27,349	0	0	0	69,587
	BRTZ	936,440	249	0	0	0	936,689
TOTAL	D319 063 B	978,678	27,598	0	0	0	1,006,276
TOTAL	441157 1	1,574,916	27,598	0	0	0	1,602,514
TOTAL	Project:	4,175,050	40,403	0	0	0	4,215,453

 ITEM NUMBER:441176 1 PROJECT DESCRIPTION:RICE MACHINE ROAD OVER RICE MACHINE BRANCH BRIDGE NO. 524139 *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	5,330,177	0	5,330,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	200,000	0	200,000
TOTAL	<N/A>	0	0	0	5,530,177	0	5,530,177

FEDERAL PROJECT NUMBER: D323 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	826,171	66,157	0	0	0	892,328
TOTAL	D323 014 B	826,171	66,157	0	0	0	892,328

FEDERAL PROJECT NUMBER: D324 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	85,000	0	0	0	85,000
TOTAL	D324 053 B	0	85,000	0	0	0	85,000
TOTAL	441176 1	826,171	151,157	0	5,530,177	0	6,507,505
TOTAL	Project:	826,171	151,157	0	5,530,177	0	6,507,505

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 ITEM NUMBER:442940 1 PROJECT DESCRIPTION:CR 65 ROPING ROAD OVER BEE BRANCH BRIDGE NO. 524178 *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	1,386,242	0	0	1,386,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	1,436,242	0	0	1,436,242

FEDERAL PROJECT NUMBER: D322 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	27,572	41,933	0	0	0	0	69,505
BRTZ	654,978	972	0	0	0	0	655,950
TOTAL D322 037 B	682,550	42,905	0	0	0	0	725,455

FEDERAL PROJECT NUMBER: D324 057 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	80,000	0	0	0	0	80,000
TOTAL D324 057 B	0	80,000	0	0	0	0	80,000
TOTAL 442940 1	682,550	122,905	0	1,436,242	0	0	2,241,697
TOTAL Project:	682,550	122,905	0	1,436,242	0	0	2,241,697

 ITEM NUMBER:445456 1 PROJECT DESCRIPTION:HOWELL WILLIAMS ROAD OVER TENMILE CREEK, BRIDGE NO. 524150 *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	139,929	22,920	0	0	0	0	162,849
BRTZ	670,000	0	0	0	0	0	670,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBZ 0 50,000 0 0 0 0 50,000
TOTAL D320 065 B 809,929 72,920 0 0 0 0 882,849

FEDERAL PROJECT NUMBER: D322 051 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBZ 49,965 5,401 0 0 0 0 55,366
TOTAL D322 051 B 49,965 5,401 0 0 0 0 55,366

FEDERAL PROJECT NUMBER: D324 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBZ 0 3,440,473 0 0 0 0 3,440,473
TOTAL D324 063 B 0 3,440,473 0 0 0 0 3,440,473
TOTAL 445456 1 859,894 3,518,794 0 0 0 0 4,378,688
TOTAL Project: 859,894 3,518,794 0 0 0 0 4,378,688

ITEM NUMBER:445537 1 PROJECT DESCRIPTION:SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 6.070MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 4,593 0 0 0 0 0 4,593
DIH 40,610 0 0 0 0 0 40,610
DS 555,649 0 0 0 0 0 555,649

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 22,846 24,691 0 0 0 0 47,537
DS 24,665 0 0 0 0 0 24,665
TOTAL <N/A> 648,363 24,691 0 0 0 0 673,054

FEDERAL PROJECT NUMBER: D322 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 2,078,535 0 0 0 0 0 2,078,535
DS 312,801 0 0 0 0 0 312,801
SA 4,237,900 0 0 0 0 0 4,237,900
TOTAL D322 052 B 6,629,236 0 0 0 0 0 6,629,236
TOTAL 445537 1 7,277,599 24,691 0 0 0 0 7,302,290

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ITEM NUMBER:445539 1 PROJECT DESCRIPTION:SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 9.042MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	119,747	0	0	0	0	0	119,747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,781	127	0	0	0	0	78,908
DS	14,781	0	0	0	0	0	14,781
TOTAL <N/A>	213,309	127	0	0	0	0	213,436
FEDERAL PROJECT NUMBER: D321 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	325,023	0	0	0	0	0	325,023
DIH	80,561	0	0	0	0	0	80,561
SA	473,181	0	0	0	0	0	473,181
TOTAL D321 003 B	878,765	0	0	0	0	0	878,765
FEDERAL PROJECT NUMBER: D322 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,681,883	0	0	0	0	0	6,681,883
DDR	295,734	0	0	0	0	0	295,734
DS	41,323	0	0	0	0	0	41,323
SA	723,982	0	0	0	0	0	723,982
TOTAL D322 053 B	7,742,922	0	0	0	0	0	7,742,922
TOTAL 445539 1	8,834,996	127	0	0	0	0	8,835,123
TOTAL Project:	16,112,595	24,818	0	0	0	0	16,137,413

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ITEM NUMBER:448968 1 PROJECT DESCRIPTION:ENGLISH LANE OVER BLACKSHIRE CREEK BRIDGE NO 524129 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .106MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	6,096,383	0	6,096,383
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	30,000	0	6,146,383	0	6,176,383

FEDERAL PROJECT NUMBER: D323 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	58,099	79,212	0	0	0	0	137,311
BRTZ	825,000	0	0	0	0	0	825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	5,828	0	0	0	0	0	5,828
TOTAL D323 078 B	888,927	79,212	0	0	0	0	968,139
TOTAL 448968 1	888,927	79,212	30,000	0	6,146,383	0	7,144,522
TOTAL Project:	888,927	79,212	30,000	0	6,146,383	0	7,144,522

ITEM NUMBER:449884 1 PROJECT DESCRIPTION:JOHN CLARK RD FROM ALABAMA STATE LINE TO SR 79 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.108MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC SCWR	144,500	0	0	0	0	0	144,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	GRSC	0	1,035,439	0	0	0	0	1,035,439
	SCWR	0	437,493	0	0	0	0	437,493
TOTAL <N/A>		144,500	1,472,932	0	0	0	0	1,617,432
TOTAL 449884 1		144,500	1,472,932	0	0	0	0	1,617,432
TOTAL Project:		144,500	1,472,932	0	0	0	0	1,617,432

ITEM NUMBER:451772 1 PROJECT DESCRIPTION:CR 185 FROM CR2A TO THE ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.646MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	SCRA	182,987	0	0	0	0	0	182,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	SCRA	0	0	2,012,858	0	0	0	2,012,858
TOTAL <N/A>		182,987	0	2,012,858	0	0	0	2,195,845
TOTAL 451772 1		182,987	0	2,012,858	0	0	0	2,195,845
TOTAL Project:		182,987	0	2,012,858	0	0	0	2,195,845

ITEM NUMBER:451776 1 PROJECT DESCRIPTION:CR 181 FROM MINGER ROAD TO SR 81 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 3.473MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	SCED	419,529	0	0	0	0	0	419,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	GRSC	0	0	3,246,235	0	0	0	3,246,235
	SCED	0	0	716,751	0	0	0	716,751
	SCOP	0	0	239,417	0	0	0	239,417
TOTAL <N/A>		419,529	0	4,202,403	0	0	0	4,621,932
TOTAL 451776 1		419,529	0	4,202,403	0	0	0	4,621,932
TOTAL Project:		419,529	0	4,202,403	0	0	0	4,621,932

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ITEM NUMBER:453547 1 PROJECT DESCRIPTION:SR 81 OVER SANDY CREEK BRIDGE NO. 520072 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .106MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	496,124	0	0	0	496,124
DIH	0	0	6,093	0	0	0	6,093
TOTAL <N/A>	0	88,000	502,217	0	0	0	590,217
TOTAL 453547 1	0	88,000	502,217	0	0	0	590,217
TOTAL Project:	0	88,000	502,217	0	0	0	590,217

ITEM NUMBER:453550 1 PROJECT DESCRIPTION:SR 81 OVER MILL CREEK BRIDGE NO. 520094 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	400,783	0	0	0	400,783
DIH	0	0	4,922	0	0	0	4,922
TOTAL <N/A>	0	88,000	405,705	0	0	0	493,705
TOTAL 453550 1	0	88,000	405,705	0	0	0	493,705
TOTAL Project:	0	88,000	405,705	0	0	0	493,705

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ITEM NUMBER:454827 1 PROJECT DESCRIPTION:CITY OF BONIFAY - WEEKS STREET ROADWAY IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,967,647	0	0	0	0	1,967,647
TOTAL <N/A>	0	1,967,647	0	0	0	0	1,967,647
TOTAL 454827 1	0	1,967,647	0	0	0	0	1,967,647
TOTAL Project:	0	1,967,647	0	0	0	0	1,967,647

ITEM NUMBER:219287 2 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 73 INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .366MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,519	0	0	0	0	0	20,519
DIH	282,173	0	0	0	0	0	282,173
DS	3,690	0	0	0	0	0	3,690
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,952	0	0	0	0	0	16,952
DIH	920	0	0	0	0	0	920
DS	46,622	0	0	0	0	0	46,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,352	0	0	0	0	0	3,352
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	429,031	0	0	0	0	0	429,031
TOTAL <N/A>	803,259	0	0	0	0	0	803,259

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FEDERAL PROJECT NUMBER: D322 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	239,902	0	0	0	0	239,902
	DS	26,806	0	0	0	0	26,806
	HSP	2,776,040	2,335	0	0	0	2,778,375
TOTAL	D322 009 B	3,042,748	2,335	0	0	0	3,045,083
TOTAL	219287 2	3,846,007	2,335	0	0	0	3,848,342

ITEM NUMBER:445633 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SR 75 (US 231) TO W OF FG&A R/R OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 7.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	34,455	0	0	0	0	34,455
	DS	851,628	0	0	0	0	851,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	25,012	56,255	0	0	0	81,267
	DS	22,378	0	0	0	0	22,378
TOTAL	<N/A>	933,473	56,255	0	0	0	989,728

FEDERAL PROJECT NUMBER: D322 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSM	300,000	0	0	0	0	300,000
	DS	2,603,308	0	0	0	0	2,603,308
	SA	3,132,488	0	0	0	0	3,132,488
	SM	2,576,894	0	0	0	0	2,576,894
TOTAL	D322 062 B	8,612,690	0	0	0	0	8,612,690
TOTAL	445633 1	9,546,163	56,255	0	0	0	9,602,418
TOTAL	Project:	13,392,170	58,590	0	0	0	13,450,760

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 ITEM NUMBER: 219344 3 PROJECT DESCRIPTION: SR 10 (US 90) OVER CHIPOLA RIVER BRIDGE NO. 530005 *NON-SIS*
 DISTRICT: 03 COUNTY: JACKSON PROJECT LENGTH: .235MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,441	0	0	0	0	0	2,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	25,680,270	0	0	25,680,270
DS	296	0	0	0	0	0	296
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	2,737	0	0	25,880,270	0	0	25,883,007
FEDERAL PROJECT NUMBER: D323 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	1,847,884	92,816	0	0	0	0	1,940,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,994	0	0	0	0	0	5,994
TOTAL D323 007 B	1,853,878	92,816	0	0	0	0	1,946,694
FEDERAL PROJECT NUMBER: D324 004 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	500,000	0	0	0	0	500,000
TOTAL D324 004 B	0	500,000	0	0	0	0	500,000
TOTAL 219344 3	1,856,615	592,816	0	25,880,270	0	0	28,329,701
TOTAL Project:	1,856,615	592,816	0	25,880,270	0	0	28,329,701

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 ITEM NUMBER:219346 2 PROJECT DESCRIPTION:SR 77 COTTON ST FROM S OF BROWN ST TO N OF COLLEGE DRIVE *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.363MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,046	44,953	0	0	0	0	67,999
DS	718,547	0	0	0	0	0	718,547
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,544	0	0	0	0	1,544
DS	2,048	15,435	0	0	0	0	17,483
LF	0	97,500	0	0	0	0	97,500
TOTAL <N/A>	743,641	284,432	0	0	0	0	1,028,073

FEDERAL PROJECT NUMBER: D324 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,819,970	0	0	0	0	2,819,970
DS	0	59,331	0	0	0	0	59,331
TOTAL D324 008 B	0	2,879,301	0	0	0	0	2,879,301
TOTAL 219346 2	743,641	3,163,733	0	0	0	0	3,907,374
TOTAL Project:	743,641	3,163,733	0	0	0	0	3,907,374

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ITEM NUMBER:219372 2 PROJECT DESCRIPTION:SR 10 (US 90) @ RUSS STREET IN MARIANNA *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .028MI TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 219372 2	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:415375 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF SR 71 TO BEGINNING OF 4 LN W OF GRAND RIDGE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 9.532MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,954	0	0	0	0	0	1,954
DIH	17,220	32,895	0	0	0	0	50,115
DS	768,791	0	0	0	0	0	768,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,490,120	0	0	0	0	7,490,120
DIH	0	95,667	0	0	0	0	95,667
DS	16,101	956,675	0	0	0	0	972,776
TOTAL <N/A>	804,066	8,575,357	0	0	0	0	9,379,423
TOTAL 415375 2	804,066	8,575,357	0	0	0	0	9,379,423
TOTAL Project:	804,066	8,575,357	0	0	0	0	9,379,423

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ITEM NUMBER:430782 2 PROJECT DESCRIPTION:SR 71 FROM N OF CR 165 BASSWOOD RD TO 5TH AVE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 5.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,271	47,595	0	0	0	0	85,866
DS	921,133	0	0	0	0	0	921,133
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,366,118	0	0	0	0	2,366,118
DIH	0	59,862	0	0	0	0	59,862
DS	1,705	2,595,267	0	0	0	0	2,596,972
LF	0	30,870	0	0	0	0	30,870
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,040	0	0	0	0	0	10,040
TOTAL <N/A>	971,149	5,109,712	0	0	0	0	6,080,861
TOTAL 430782 2	971,149	5,109,712	0	0	0	0	6,080,861
TOTAL Project:	971,149	5,109,712	0	0	0	0	6,080,861

ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	177,328	0	0	0	0	0	177,328
DITS	656,367	78,679	81,210	83,941	0	0	900,197
TOTAL <N/A>	833,695	78,679	81,210	83,941	0	0	1,077,525
TOTAL 436744 1	833,695	78,679	81,210	83,941	0	0	1,077,525
TOTAL Project:	833,695	78,679	81,210	83,941	0	0	1,077,525

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ITEM NUMBER:438133 1 PROJECT DESCRIPTION:SR 77 FROM PRIM AVENUE TO 6TH AVENUE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .659MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,157	0	0	0	0	0	8,157
TOTAL <N/A>	8,157	0	0	0	0	0	8,157

FEDERAL PROJECT NUMBER: D319 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,881	0	0	0	0	0	9,881
TALL	259,370	0	0	0	0	0	259,370
TOTAL D319 101 B	269,251	0	0	0	0	0	269,251

FEDERAL PROJECT NUMBER: D321 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,399	0	0	0	0	0	13,399
TALN	321,272	0	0	0	0	0	321,272
TALT	218,879	2,378	0	0	0	0	221,257
TOTAL D321 030 B	553,550	2,378	0	0	0	0	555,928
TOTAL 438133 1	830,958	2,378	0	0	0	0	833,336
TOTAL Project:	830,958	2,378	0	0	0	0	833,336

ITEM NUMBER:439738 1 PROJECT DESCRIPTION:SR 166 CAVERNS RD FROM CHIPOLA RIVER BRIDGE TO SR 71 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 3.703MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289	0	0	0	0	0	289
DIH	39,826	24,750	0	0	0	0	64,576
DS	788,662	0	0	0	0	0	788,662

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	48,463	0	0	0	0	48,463
DS	1,137	0	0	0	0	0	1,137
LF	0	30,870	0	0	0	0	30,870
TOTAL <N/A>	829,914	114,083	0	0	0	0	943,997

FEDERAL PROJECT NUMBER: D324 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	300,000	0	0	0	0	300,000
DS	0	184,627	0	0	0	0	184,627
SA	0	3,140,619	0	0	0	0	3,140,619
SM	0	897,940	0	0	0	0	897,940
TOTAL D324 049 B	0	4,523,186	0	0	0	0	4,523,186
TOTAL 439738 1	829,914	4,637,269	0	0	0	0	5,467,183
TOTAL Project:	829,914	4,637,269	0	0	0	0	5,467,183

ITEM NUMBER:440730 1 PROJECT DESCRIPTION:BAPTIST COLLEGE OF FLORIDA SIDEWALK PH 1 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .797MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TALT	44,562	0	0	0	0	0	44,562
TOTAL D317 013 B	44,562	0	0	0	0	0	44,562

FEDERAL PROJECT NUMBER: D322 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	1,340	3,936	0	0	0	0	5,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TALN	398,273	0	0	0	0	0	398,273
TALT	97,200	0	0	0	0	0	97,200
TOTAL D322 031 B	496,813	3,936	0	0	0	0	500,749
TOTAL 440730 1	541,375	3,936	0	0	0	0	545,311
TOTAL Project:	541,375	3,936	0	0	0	0	545,311

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ITEM NUMBER:443657 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WASHINGTON CL TO CONCRETE PVMT W OF SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.390MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,202	31,769	0	0	0	0	60,971
DS	426,943	0	0	0	0	0	426,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,605	0	0	0	0	0	3,605
TOTAL <N/A>	459,750	31,769	0	0	0	0	491,519
TOTAL 443657 1	459,750	31,769	0	0	0	0	491,519
TOTAL Project:	459,750	31,769	0	0	0	0	491,519

ITEM NUMBER:444043 1 PROJECT DESCRIPTION:SR 8 (I-10) EASTBOUND AT SR 75 (US 231) OFF-RAMP *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .237MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,156	0	0	0	0	0	1,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,437	0	0	0	0	0	3,437
TOTAL <N/A>	4,593	0	0	0	0	0	4,593
FEDERAL PROJECT NUMBER: D320 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	171,540	0	0	0	0	0	171,540
TOTAL D320 062 B	171,540	0	0	0	0	0	171,540

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FEDERAL PROJECT NUMBER: D322 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	91,438	0	0	0	0	0	0	91,438
	DS	29,406	0	0	0	0	0	0	29,406
	HSP	2,649,961	6,312	0	0	0	0	0	2,656,273
TOTAL	D322 045 B	2,770,805	6,312	0	0	0	0	0	2,777,117
TOTAL	444043 1	2,946,938	6,312	0	0	0	0	0	2,953,250
TOTAL	Project:	2,946,938	6,312	0	0	0	0	0	2,953,250

 ITEM NUMBER:445452 1 PROJECT DESCRIPTION:PRIM AVENUE OVER HOLMES CREEK, BRIDGE NO. 534160 *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .044MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	12,035,462	0	12,035,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	199,999	0	199,999
TOTAL	<N/A>	0	0	0	12,235,461	0	12,235,461

FEDERAL PROJECT NUMBER: D323 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	792,146	59,870	0	0	0	852,016
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	5,293	0	0	0	0	5,293
TOTAL	D323 017 B	797,439	59,870	0	0	0	857,309

FEDERAL PROJECT NUMBER: D324 062 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	0	165,000	0	0	0	165,000
TOTAL	D324 062 B	0	165,000	0	0	0	165,000
TOTAL	445452 1	797,439	224,870	0	0	0	13,257,770
TOTAL	Project:	797,439	224,870	0	0	0	13,257,770

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ITEM NUMBER:445541 1 PROJECT DESCRIPTION:SR 10/SR 71 (US 90) FROM CHIPOLA RIVER BRIDGE TO E OF SR 71 SOUTH *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	54	0	0	0	0	0	54
DDR	779	0	0	0	0	0	779
DIH	72,229	0	0	0	0	0	72,229
DS	868,754	0	0	0	0	0	868,754

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	75,507	2,060	0	0	0	0	77,567
DS	10,776,840	0	0	0	0	0	10,776,840
LF	36,800	0	0	0	0	0	36,800
TOTAL <N/A>	11,830,963	2,060	0	0	0	0	11,833,023
TOTAL 445541 1	11,830,963	2,060	0	0	0	0	11,833,023
TOTAL Project:	11,830,963	2,060	0	0	0	0	11,833,023

ITEM NUMBER:445542 1 PROJECT DESCRIPTION:SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 8.502MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	105,808	0	0	0	0	0	105,808
DIH	75,577	0	0	0	0	0	75,577
DS	1,114,079	0	0	0	0	0	1,114,079

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,300	0	0	0	0	0	2,300
DIH	151,173	0	0	0	0	0	151,173
DS	878,543	307,422	0	0	0	0	1,185,965

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,784,535	0	0	0	0	0	3,784,535
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	DIH	16,926	81,838	0	0	0	98,764
	DS	9,376,017	0	0	0	0	9,376,017
TOTAL <N/A>		15,504,958	389,260	0	0	0	15,894,218
TOTAL 445542 1		15,504,958	389,260	0	0	0	15,894,218
TOTAL Project:		15,504,958	389,260	0	0	0	15,894,218

ITEM NUMBER:445602 1 PROJECT DESCRIPTION:SR 10 (US 90) AT SR 69 PORTER AVE INTERSECTION SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .323MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	867	0	0	0	0	867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	26,243	0	0	0	26,243
TOTAL <N/A>		867	26,243	0	0	0	27,110
FEDERAL PROJECT NUMBER: D320 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	70,320	3,517	0	0	0	73,837
	HSP	263,615	1	0	0	0	263,616
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	12,023	0	0	0	0	12,023
TOTAL D320 070 B		345,958	3,518	0	0	0	349,476
FEDERAL PROJECT NUMBER: D324 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,990,905	0	0	0	1,990,905
	DS	0	53,300	0	0	0	53,300
TOTAL D324 088 B		0	2,044,205	0	0	0	2,044,205
TOTAL 445602 1		346,825	2,073,966	0	0	0	2,420,791
TOTAL Project:		346,825	2,073,966	0	0	0	2,420,791

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ITEM NUMBER:445635 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 276 TO 4 MILES EAST OF SR 71 *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 10.926MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	540	0	0	0	0	0	540
DS	260,826	0	0	0	0	0	260,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,349	0	0	0	0	0	11,349
TOTAL <N/A>	272,715	0	0	0	0	0	272,715
FEDERAL PROJECT NUMBER: D320 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	271,918	0	0	0	0	0	271,918
TOTAL D320 073 B	271,918	0	0	0	0	0	271,918
FEDERAL PROJECT NUMBER: D322 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,735,673	109,509	0	0	0	0	12,845,182
DI	366,819	0	0	0	0	0	366,819
DS	146,725	0	0	0	0	0	146,725
NHPP	7,473,292	0	0	0	0	0	7,473,292
PROT	750,000	0	0	0	0	0	750,000
TOTAL D322 063 B	21,472,509	109,509	0	0	0	0	21,582,018
TOTAL 445635 1	22,017,142	109,509	0	0	0	0	22,126,651
TOTAL Project:	22,017,142	109,509	0	0	0	0	22,126,651

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ITEM NUMBER:445760 1 PROJECT DESCRIPTION:SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,886	0	0	0	0	0	8,886
DIH	33,953	0	0	0	0	0	33,953
DS	611,423	0	0	0	0	0	611,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,163	29,701	0	0	0	0	40,864
DS	26,630	0	0	0	0	0	26,630
TOTAL <N/A>	692,055	29,701	0	0	0	0	721,756

FEDERAL PROJECT NUMBER: D323 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	3,788,743	0	0	0	0	0	3,788,743
DDR	77,721	0	0	0	0	0	77,721
TOTAL D323 072 B	3,866,464	0	0	0	0	0	3,866,464
TOTAL 445760 1	4,558,519	29,701	0	0	0	0	4,588,220
TOTAL Project:	4,558,519	29,701	0	0	0	0	4,588,220

ITEM NUMBER:445904 1 PROJECT DESCRIPTION:SR 276 FROM FAMILY DOLLAR PKWY TO E OF POOSER RD LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .644MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,032	0	0	0	0	0	238,032
DIH	2,257	1,016	0	0	0	0	3,273
TOTAL <N/A>	240,289	1,016	0	0	0	0	241,305
TOTAL 445904 1	240,289	1,016	0	0	0	0	241,305
TOTAL Project:	240,289	1,016	0	0	0	0	241,305

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ITEM NUMBER:445908 1 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	833,367	0	0	0	0	0	833,367
DIH	31,047	1,620	0	0	0	0	32,667
TOTAL <N/A>	864,414	1,620	0	0	0	0	866,034
TOTAL 445908 1	864,414	1,620	0	0	0	0	866,034

ITEM NUMBER:445908 2 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON CO REST AREAS WASTE WATER SYSTEM REPAIRS *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,599	0	0	0	0	0	1,599
DIH	38,542	0	0	0	0	0	38,542
DRA	407,579	0	0	0	0	0	407,579
DS	1,024	0	0	0	0	0	1,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,034	40,086	0	0	0	0	41,120
DRA	2,669,630	1,208,721	0	0	0	0	3,878,351
TOTAL <N/A>	3,119,408	1,248,807	0	0	0	0	4,368,215
TOTAL 445908 2	3,119,408	1,248,807	0	0	0	0	4,368,215

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ITEM NUMBER:445908 3 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON CO REST AREAS WASTE WATER SYSTEM IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15	52,485	0	0	0	0	52,500
DIH	10,166	0	0	0	0	0	10,166
DS	8,580	7,720	0	0	0	0	16,300
TOTAL <N/A>	18,761	60,205	0	0	0	0	78,966
TOTAL 445908 3	18,761	60,205	0	0	0	0	78,966
TOTAL Project:	4,002,583	1,310,632	0	0	0	0	5,313,215

ITEM NUMBER:447350 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 69 BRIDGE NO. 530061 *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,744	7,930	0	0	0	0	14,674
RBRP	62,886	0	0	0	0	0	62,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,178	3,822	0	0	0	0	10,000
DS	2,176	0	0	0	0	0	2,176
RBRP	49,347	0	0	0	0	0	49,347
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	283,669	0	0	0	0	0	283,669
TOTAL <N/A>	411,000	11,752	0	0	0	0	422,752
TOTAL 447350 1	411,000	11,752	0	0	0	0	422,752
TOTAL Project:	411,000	11,752	0	0	0	0	422,752

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ITEM NUMBER:447588 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM N OF BROCK ROAD TO S OF DILMORE ROAD *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,585	0	0	0	0	0	663,585
DIH	34,252	0	0	0	0	0	34,252
DS	19,931	0	0	0	0	0	19,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,743	0	0	0	0	0	450,743
DIH	9,511	72,390	0	0	0	0	81,901
DS	547	0	0	0	0	0	547
TOTAL <N/A>	1,178,569	72,390	0	0	0	0	1,250,959

FEDERAL PROJECT NUMBER: D323 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,740,320	0	0	0	0	0	4,740,320
DS	109,183	0	0	0	0	0	109,183
TOTAL D323 074 B	4,849,503	0	0	0	0	0	4,849,503
TOTAL 447588 1	6,028,072	72,390	0	0	0	0	6,100,462
TOTAL Project:	6,028,072	72,390	0	0	0	0	6,100,462

ITEM NUMBER:447847 1 PROJECT DESCRIPTION:I-10 SNEADS WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.116MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	517,583	0	0	0	0	517,583
TOTAL <N/A>	0	517,583	0	0	0	0	517,583
TOTAL 447847 1	0	517,583	0	0	0	0	517,583
TOTAL Project:	0	517,583	0	0	0	0	517,583

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 ITEM NUMBER:449055 1 PROJECT DESCRIPTION:CR 278 OVER CHIPOLA RIVER BRIDGE NO 530026 *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .237MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	11,951,053	0	0	11,951,053
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	12,151,053	0	0	12,151,053
FEDERAL PROJECT NUMBER: D322 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	11,875	75,625	0	0	0	0	87,500
BRTZ	1,271,079	0	0	0	0	0	1,271,079
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	6,164	0	0	0	0	0	6,164
TOTAL D322 073 B	1,289,118	75,625	0	0	0	0	1,364,743
FEDERAL PROJECT NUMBER: D324 085 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	120,000	0	0	0	0	120,000
TOTAL D324 085 B	0	120,000	0	0	0	0	120,000
TOTAL 449055 1	1,289,118	195,625	0	12,151,053	0	0	13,635,796
TOTAL Project:	1,289,118	195,625	0	12,151,053	0	0	13,635,796

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ITEM NUMBER:449883 1 PROJECT DESCRIPTION:CR 278 ALLIANCE RD FROM SR 71 TO BIRCHWOOD RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.733MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
GRSC	271,135	0	0	0	0	0	271,135
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
GRSC	0	3,486,346	0	0	0	0	3,486,346
SCOP	0	49,498	0	0	0	0	49,498
TOTAL <N/A>	271,135	3,535,844	0	0	0	0	3,806,979
TOTAL 449883 1	271,135	3,535,844	0	0	0	0	3,806,979
TOTAL Project:	271,135	3,535,844	0	0	0	0	3,806,979

ITEM NUMBER:449916 1 PROJECT DESCRIPTION:CR 167 SOUTH STREET FROM EVA MAE ST TO MCPHERSON ST *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .967MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
TALM	0	0	0	173,884	0	0	173,884
TALT	0	0	0	981,131	0	0	981,131
TOTAL <N/A>	0	0	0	1,155,015	0	0	1,155,015

FEDERAL PROJECT NUMBER: D324 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALM	0	55,000	0	0	0	0	55,000
TOTAL D324 080 B	0	55,000	0	0	0	0	55,000
TOTAL 449916 1	0	55,000	0	1,155,015	0	0	1,210,015
TOTAL Project:	0	55,000	0	1,155,015	0	0	1,210,015

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ITEM NUMBER:450691 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WASHINGTON COUNTY LINE TO EAST OF SR 276 *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 13.149MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	36,886,659	0	0	0	36,886,659
DIH	0	0	395,215	0	0	0	395,215
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,137	0	37,281,874	0	0	0	37,283,011

FEDERAL PROJECT NUMBER: D323 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,432,043	129,957	0	0	0	0	1,562,000
DIH	4,885	2,415	0	0	0	0	7,300
TOTAL D323 079 B	1,436,928	132,372	0	0	0	0	1,569,300
TOTAL 450691 1	1,438,065	132,372	37,281,874	0	0	0	38,852,311
TOTAL Project:	1,438,065	132,372	37,281,874	0	0	0	38,852,311

ITEM NUMBER:450806 1 PROJECT DESCRIPTION:SR 2 FROM SR 77 TO W OF SPRING BRANCH BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 12.156MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,972	101,475	0	0	0	0	134,447
DS	1,399,917	0	0	0	0	0	1,399,917
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,126,303	0	0	0	2,126,303
DIH	0	0	144,639	0	0	0	144,639
DS	12,402	0	1,301,753	0	0	0	1,314,155

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	LF	0	0	42,400	0	0	0	42,400
	SN	0	0	6,118,479	0	0	0	6,118,479
TOTAL <N/A>		1,445,291	101,475	9,753,574	0	0	0	11,300,340
TOTAL 450806 1		1,445,291	101,475	9,753,574	0	0	0	11,300,340
TOTAL Project:		1,445,291	101,475	9,753,574	0	0	0	11,300,340

ITEM NUMBER:451051 1 PROJECT DESCRIPTION:SR 69 FROM RAINBOW ROAD TO CHIPS DRIVE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .549MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,135	8,117	0	0	0	0	9,252
DS	1,045,263	0	0	0	0	0	1,045,263
TOTAL <N/A>	1,046,398	8,117	0	0	0	0	1,054,515
TOTAL 451051 1	1,046,398	8,117	0	0	0	0	1,054,515
TOTAL Project:	1,046,398	8,117	0	0	0	0	1,054,515

ITEM NUMBER:451052 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF DILMORE RD TO S OF I-10 WB OFF RAMP *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .558MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,395	423	0	0	0	0	9,818
DS	519,989	0	0	0	0	0	519,989
TOTAL <N/A>	529,384	423	0	0	0	0	529,807
TOTAL 451052 1	529,384	423	0	0	0	0	529,807
TOTAL Project:	529,384	423	0	0	0	0	529,807

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ITEM NUMBER:451136 1 PROJECT DESCRIPTION:SR 276 KYNESVILLE ROAD AT CR 167 SOUTH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	816,480	0	0	816,480
DIH	0	0	0	5,341	0	0	5,341
TOTAL <N/A>	0	20,000	0	821,821	0	0	841,821

FEDERAL PROJECT NUMBER: D324 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	200,000	0	0	0	0	200,000
TOTAL D324 067 B	0	200,000	0	0	0	0	200,000
TOTAL 451136 1	0	220,000	0	821,821	0	0	1,041,821
TOTAL Project:	0	220,000	0	821,821	0	0	1,041,821

ITEM NUMBER:451972 1 PROJECT DESCRIPTION:SR 75 (US 231) RAIL CROSSING #339965A *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .100MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	601,000	0	0	0	0	601,000
TOTAL 451972 1	0	601,000	0	0	0	0	601,000
TOTAL Project:	0	601,000	0	0	0	0	601,000

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ITEM NUMBER:452185 1 PROJECT DESCRIPTION:SR 8 (I-10) NEW JACKSON COUNTY REST AREA - WEST BOUND FACILITY *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	190,000	0	0	0	0	190,000
DRA	0	1,900,000	0	0	0	0	1,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	315,000	0	0	315,000
DRA	0	0	0	25,960,000	0	0	25,960,000
TOTAL <N/A>	0	2,090,000	0	26,275,000	0	0	28,365,000
TOTAL 452185 1	0	2,090,000	0	26,275,000	0	0	28,365,000
TOTAL Project:	0	2,090,000	0	26,275,000	0	0	28,365,000

ITEM NUMBER:452933 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF SR 10 (US 90) TO END OF CURB AND GUTTER *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.399MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	75,000	0	0	0	0	75,000
DS	0	675,000	0	0	0	0	675,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	1,064,491	0	0	1,064,491
DIH	0	0	0	44,914	0	0	44,914
DS	0	0	0	1,777,407	0	0	1,777,407
TOTAL <N/A>	0	750,000	0	2,886,812	0	0	3,636,812
TOTAL 452933 1	0	750,000	0	2,886,812	0	0	3,636,812
TOTAL Project:	0	750,000	0	2,886,812	0	0	3,636,812

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ITEM NUMBER:452943 1 PROJECT DESCRIPTION:SR 2 FROM WEST OF SPRING BRANCH TO EAST COWART'S CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.459MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	407,793	0	0	407,793
DIH	0	0	0	69,000	0	0	69,000
DS	0	0	0	3,606	0	0	3,606
SN	0	0	0	4,529,557	0	0	4,529,557
TOTAL <N/A>	0	350,000	0	5,009,956	0	0	5,359,956
TOTAL 452943 1	0	350,000	0	5,009,956	0	0	5,359,956
TOTAL Project:	0	350,000	0	5,009,956	0	0	5,359,956

ITEM NUMBER:453151 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM END OF 4L IN GRAND RIDGE TO APALACHICOLA RIVER *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 8.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,237,500	0	0	0	0	1,237,500
DIH	0	137,500	0	0	0	0	137,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	385,119	0	0	385,119
DDR	0	0	0	9,461,384	0	0	9,461,384
DIH	0	0	0	139,469	0	0	139,469
TOTAL <N/A>	0	1,375,000	0	9,985,972	0	0	11,360,972
TOTAL 453151 1	0	1,375,000	0	9,985,972	0	0	11,360,972
TOTAL Project:	0	1,375,000	0	9,985,972	0	0	11,360,972

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ITEM NUMBER:453531 1 PROJECT DESCRIPTION:CR 276 KYNESVILLE HWY FROM BETHLEHEM RD TO TOPAZ ROAD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.550MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
GRSC	216,506	0	0	0	0	0	216,506
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
GRSC	0	0	0	0	3,103,000	0	3,103,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TOTAL <N/A>	216,506	0	0	0	3,103,000	0	3,319,506
TOTAL 453531 1	216,506	0	0	0	3,103,000	0	3,319,506
TOTAL Project:	216,506	0	0	0	3,103,000	0	3,319,506

ITEM NUMBER:453534 1 PROJECT DESCRIPTION:OLD US ROAD FROM SR 2 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 3.495MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
SCRA	342,046	0	0	0	0	0	342,046
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCRA	0	0	0	3,469,324	0	0	3,469,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TOTAL <N/A>	342,046	0	0	3,469,324	0	0	3,811,370
TOTAL 453534 1	342,046	0	0	3,469,324	0	0	3,811,370
TOTAL Project:	342,046	0	0	3,469,324	0	0	3,811,370

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ITEM NUMBER:453573 1 PROJECT DESCRIPTION:THOMAS STREET AND ZION STREET ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.195MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	20,500	0	0	0	0	20,500
SCRC	0	314,357	0	0	0	0	314,357
TOTAL <N/A>	0	334,857	0	0	0	0	334,857
TOTAL 453573 1	0	334,857	0	0	0	0	334,857
TOTAL Project:	0	334,857	0	0	0	0	334,857

ITEM NUMBER:453574 1 PROJECT DESCRIPTION:QUARTERS COURT FROM FERNWOOD STREET TO RAIL STREET *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .280MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	461,331	0	0	0	0	461,331
TOTAL <N/A>	0	461,331	0	0	0	0	461,331
TOTAL 453574 1	0	461,331	0	0	0	0	461,331
TOTAL Project:	0	461,331	0	0	0	0	461,331

ITEM NUMBER:453791 1 PROJECT DESCRIPTION:CR 164 BLUE SPRINGS ROAD FROM BULTER ROAD TO SR 69 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.210MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCRA	253,392	0	0	0	0	0	253,392

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCRA	0	0	0	0	3,631,951	0	3,631,951
TOTAL <N/A>	253,392	0	0	0	3,631,951	0	3,885,343
TOTAL 453791 1	253,392	0	0	0	3,631,951	0	3,885,343
TOTAL Project:	253,392	0	0	0	3,631,951	0	3,885,343

ITEM NUMBER:453870 1 PROJECT DESCRIPTION:SR 75 (US 231) WELCOME CENTER LANDSCAPING *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .296MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,261	0	0	0	0	9,261
DS	0	864,360	0	0	0	0	864,360
TOTAL <N/A>	0	873,621	0	0	0	0	873,621
TOTAL 453870 1	0	873,621	0	0	0	0	873,621
TOTAL Project:	0	873,621	0	0	0	0	873,621

ITEM NUMBER:222669 2 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON CO REST AREAS WWTP & SPRAYFIELD EXPANSION *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 1.006MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,193	0	0	0	0	0	4,193
DIH	51,891	0	0	0	0	0	51,891
DRA	865,801	0	0	0	0	0	865,801
DS	121,280	0	0	0	0	0	121,280
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,346	0	0	0	0	0	8,346
DRA	545,669	0	0	0	0	0	545,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,123	54,615	0	0	0	0	57,738

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	DRA	10,230,216	1,599	0	0	0	0	10,231,815
TOTAL <N/A>		11,830,519	56,214	0	0	0	0	11,886,733
TOTAL 222669 2		11,830,519	56,214	0	0	0	0	11,886,733
TOTAL Project:		11,830,519	56,214	0	0	0	0	11,886,733

ITEM NUMBER:403931 3 PROJECT DESCRIPTION:SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.725MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,127	136	0	0	0	0	18,263
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8	0	0	0	0	0	8
TOTAL <N/A>	18,135	136	0	0	0	0	18,271

FEDERAL PROJECT NUMBER: D320 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	536,823	0	0	0	0	0	536,823
TOTAL D320 011 B	536,823	0	0	0	0	0	536,823
TOTAL 403931 3	554,958	136	0	0	0	0	555,094
TOTAL Project:	554,958	136	0	0	0	0	555,094

ITEM NUMBER:409485 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019 *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .092MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	140,748	0	0	0	0	0	140,748
DIH	2,946	12,681	0	0	0	0	15,627
DS	12,988	0	0	0	0	0	12,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,236,864	0	0	2,236,864

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	DIH	0	0	0	27,470	0	0	27,470
TOTAL <N/A>	156,682	12,681	0	0	2,264,334	0	0	2,433,697
TOTAL 409485 5	156,682	12,681	0	0	2,264,334	0	0	2,433,697
TOTAL Project:	156,682	12,681	0	0	2,264,334	0	0	2,433,697

ITEM NUMBER: 434032 1 PROJECT DESCRIPTION: CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061 *NON-SIS*
DISTRICT: 03 COUNTY: JEFFERSON PROJECT LENGTH: .216MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,806	2,581	0	0	0	0	4,387
NHBR	1,214,382	0	0	0	0	0	1,214,382
TOTAL D319 094 B	1,216,188	2,581	0	0	0	0	1,218,769

FEDERAL PROJECT NUMBER: D321 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	10,380	0	0	0	0	0	10,380
TOTAL D321 021 B	10,380	0	0	0	0	0	10,380

FEDERAL PROJECT NUMBER: D323 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	7,703,007	843,077	0	0	0	0	8,546,084
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	8,400	41,600	0	0	0	0	50,000
TOTAL D323 041 B	7,711,407	884,677	0	0	0	0	8,596,084
TOTAL 434032 1	8,937,975	887,258	0	0	0	0	9,825,233
TOTAL Project:	8,937,975	887,258	0	0	0	0	9,825,233

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ITEM NUMBER:436745 1 PROJECT DESCRIPTION:JEFFERSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	19,551	0	0	0	0	0	19,551
DITS	33,522	8,480	8,705	8,952	0	0	59,659
TOTAL <N/A>	53,073	8,480	8,705	8,952	0	0	79,210
TOTAL 436745 1	53,073	8,480	8,705	8,952	0	0	79,210
TOTAL Project:	53,073	8,480	8,705	8,952	0	0	79,210

ITEM NUMBER:437757 1 PROJECT DESCRIPTION:SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 8.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,492,864	0	0	0	0	0	1,492,864
DIH	27,947	0	0	0	0	0	27,947
DS	18,409	0	0	0	0	0	18,409
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,338	0	0	0	0	0	6,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,438	63,582	0	0	0	0	143,020
DS	21,054	0	0	0	0	0	21,054
TOTAL <N/A>	1,646,050	63,582	0	0	0	0	1,709,632

FEDERAL PROJECT NUMBER: D323 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	586,056	0	0	0	0	0	586,056
DS	181,869	0	0	0	0	0	181,869
NHRE	8,097,283	12,929	0	0	0	0	8,110,212

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	SA							
TOTAL D323 009 B	4,229,709	0	0	0	0	0	0	4,229,709
TOTAL 437757 1	13,094,917	12,929	0	0	0	0	0	13,107,846
TOTAL Project:	14,740,967	76,511	0	0	0	0	0	14,817,478

 ITEM NUMBER: 439366 1 PROJECT DESCRIPTION: CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 *NON-SIS*
 DISTRICT: 03 COUNTY: JEFFERSON PROJECT LENGTH: .359MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	864,549	0	0	0	0	0	864,549
TOTAL D317 087 B	864,549	0	0	0	0	0	864,549

FEDERAL PROJECT NUMBER: D319 105 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	112,564	0	0	0	0	0	112,564
TOTAL D319 105 B	112,564	0	0	0	0	0	112,564

FEDERAL PROJECT NUMBER: D321 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	76,655	0	0	0	0	0	76,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,856,922	10,628	0	0	0	0	2,867,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	6,900	0	0	0	0	0	6,900
TOTAL D321 034 B	2,940,477	10,628	0	0	0	0	2,951,105
TOTAL 439366 1	3,917,590	10,628	0	0	0	0	3,928,218
TOTAL Project:	3,917,590	10,628	0	0	0	0	3,928,218

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ITEM NUMBER:443973 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19) *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 5.969MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,854	0	0	0	0	0	15,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,614	0	0	0	0	0	50,614
TOTAL <N/A>	66,468	0	0	0	0	0	66,468

FEDERAL PROJECT NUMBER: D319 144 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	804,366	0	0	0	0	0	804,366
TOTAL D319 144 B	804,366	0	0	0	0	0	804,366

FEDERAL PROJECT NUMBER: D321 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,179,107	7,045	0	0	0	0	2,186,152
DS	33,492	0	0	0	0	0	33,492
NHPP	5,141,273	0	0	0	0	0	5,141,273
TOTAL D321 055 B	7,353,872	7,045	0	0	0	0	7,360,917
TOTAL 443973 1	8,224,706	7,045	0	0	0	0	8,231,751
TOTAL Project:	8,224,706	7,045	0	0	0	0	8,231,751

ITEM NUMBER:445749 2 PROJECT DESCRIPTION:SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	445,787	0	0	0	445,787
DIH	0	0	5,475	0	0	0	5,475
TOTAL <N/A>	0	88,000	451,262	0	0	0	539,262
TOTAL 445749 2	0	88,000	451,262	0	0	0	539,262
TOTAL Project:	0	88,000	451,262	0	0	0	539,262

ITEM NUMBER:448613 2 PROJECT DESCRIPTION:CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.806MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
SCWR	174,540	0	0	0	0	0	174,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
GRSC	0	0	1,919,861	0	0	0	1,919,861
TOTAL <N/A>	174,540	0	1,919,861	0	0	0	2,094,401
TOTAL 448613 2	174,540	0	1,919,861	0	0	0	2,094,401
TOTAL Project:	174,540	0	1,919,861	0	0	0	2,094,401

ITEM NUMBER:450817 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 7.412MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,756	25,244	0	0	0	0	41,000
DS	873,518	0	0	0	0	0	873,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,640,827	0	0	0	5,640,827
DIH	0	0	104,907	0	0	0	104,907

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	DS	4,096	0	944,161	0	0	0	948,257
TOTAL <N/A>	893,370	25,244	6,689,895	0	0	0	7,608,509	
TOTAL 450817 1	893,370	25,244	6,689,895	0	0	0	7,608,509	
TOTAL Project:	893,370	25,244	6,689,895	0	0	0	7,608,509	

ITEM NUMBER:451753 1 PROJECT DESCRIPTION:CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 1.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
CIGP	62,300	0	0	0	0	0	62,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
CIGP	0	685,264	0	0	0	0	685,264
TOTAL <N/A>	62,300	685,264	0	0	0	0	747,564
TOTAL 451753 1	62,300	685,264	0	0	0	0	747,564
TOTAL Project:	62,300	685,264	0	0	0	0	747,564

ITEM NUMBER:452230 1 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - WB REST AREA *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .471MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	366	0	0	0	0	0	366
DS	1,307	0	0	0	0	0	1,307
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,281	0	0	0	0	0	17,281
TOTAL <N/A>	18,954	0	0	0	0	0	18,954

FEDERAL PROJECT NUMBER: D323 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,181,231	1,385	0	0	0	0	1,182,616
TOTAL D323 025 B	1,181,231	1,385	0	0	0	0	1,182,616

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FEDERAL PROJECT NUMBER: D323 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	8,318,575	507,782	0	0	0	0	8,826,357
DDR	85,704	0	0	0	0	0	85,704
TOTAL D323 093 B	8,404,279	507,782	0	0	0	0	8,912,061
TOTAL 452230 1	9,604,464	509,167	0	0	0	0	10,113,631
TOTAL Project:	9,604,464	509,167	0	0	0	0	10,113,631

ITEM NUMBER:452941 1 PROJECT DESCRIPTION:SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.756MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,000	0	0	0	0	80,000
DS	0	720,000	0	0	0	0	720,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,727,732	0	0	4,727,732
ACSS	0	0	0	281,440	0	0	281,440
DIH	0	0	0	85,243	0	0	85,243
DS	0	0	0	730,799	0	0	730,799
TOTAL <N/A>	0	800,000	0	5,825,214	0	0	6,625,214
TOTAL 452941 1	0	800,000	0	5,825,214	0	0	6,625,214
TOTAL Project:	0	800,000	0	5,825,214	0	0	6,625,214

ITEM NUMBER:453152 1 PROJECT DESCRIPTION:SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 13.774MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,575,000	0	0	0	0	1,575,000
DIH	0	175,000	0	0	0	0	175,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,836,697	0	0	1,836,697	
DIH	0	0	0	204,077	0	0	204,077	
SA	0	0	0	11,808,144	0	0	11,808,144	
TOTAL <N/A>	0	1,750,000	0	13,848,918	0	0	15,598,918	
TOTAL 453152 1	0	1,750,000	0	13,848,918	0	0	15,598,918	
TOTAL Project:	0	1,750,000	0	13,848,918	0	0	15,598,918	

ITEM NUMBER:000154 3 PROJECT DESCRIPTION:ORCHARD POND TOLL FACILITY INSURANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,310	3,000	3,000	3,000	3,000	3,000	30,310
TOTAL <N/A>	15,310	3,000	3,000	3,000	3,000	3,000	30,310
TOTAL 000154 3	15,310	3,000	3,000	3,000	3,000	3,000	30,310
TOTAL Project:	15,310	3,000	3,000	3,000	3,000	3,000	30,310

ITEM NUMBER:219484 2 PROJECT DESCRIPTION:SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.049MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,296	0	0	0	0	0	906,296
DIH	24,110	68,669	0	0	0	0	92,779
DS	31,231	0	0	0	0	0	31,231
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	40,100	0	0	0	40,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	733,839	0	0	0	733,839
DIH	0	0	89,583	0	0	0	89,583
DS	5,459	0	0	0	0	0	5,459

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LF              0              0          291,500              0              0              0          291,500
SA              0              0          6,268,507            0              0              0          6,268,507
TOTAL <N/A>    967,096          68,669          7,423,529            0              0              0          8,459,294
TOTAL 219484 2 967,096          68,669          7,423,529            0              0              0          8,459,294
TOTAL Project: 967,096          68,669          7,423,529            0              0              0          8,459,294

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ITEM NUMBER:219485 2 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.411MI TYPE OF WORK:RESURFACING

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FUND          LESS          GREATER          ALL
CODE          THAN          THAN          YEARS
              2025          2025          2026          2027          2028          2028
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          1,056,740          0              0              0              0              0          1,056,740
DIH          12,425              29,991          0              0              0              0          42,416
DS           1,140              0              0              0              0              0          1,140

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          0              175,000          0              0              0              0          175,000
LF           0              5,000,000        0              0              0              0          5,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          0              986,733          0              0              0              0          986,733
DIH          0              98,673          0              0              0              0          98,673
DS           3,640              0              0              0              0              0          3,640
TOTAL <N/A>  1,073,945          6,290,397        0              0              0              0          7,364,342

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FEDERAL PROJECT NUMBER: D324 010 B

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNR         0              7,444,734        0              0              0              0          7,444,734
DDR          0              778,037          0              0              0              0          778,037
TOTAL D324 010 B 0              8,222,771        0              0              0              0          8,222,771
TOTAL 219485 2  1,073,945          14,513,168        0              0              0              0          15,587,113

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ITEM NUMBER:449172 1 PROJECT DESCRIPTION:SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .589MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,706	44,879	0	0	0	0	62,585
DS	447,034	0	0	0	0	0	447,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	35,830	0	0	0	0	35,830
DS	3,185	12,348	0	0	0	0	15,533
LF	0	105,884	0	0	0	0	105,884
TOTAL <N/A>	467,925	298,941	0	0	0	0	766,866

FEDERAL PROJECT NUMBER: D324 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,584,140	0	0	0	0	2,584,140
DS	0	401,657	0	0	0	0	401,657
TOTAL D324 082 B	0	2,985,797	0	0	0	0	2,985,797
TOTAL 449172 1	467,925	3,284,738	0	0	0	0	3,752,663
TOTAL Project:	1,541,870	17,797,906	0	0	0	0	19,339,776

ITEM NUMBER:219668 2 PROJECT DESCRIPTION:SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .759MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,298	0	0	0	0	0	27,298
DIH	16,512	41,714	0	0	0	0	58,226
DS	1,057,102	0	0	0	0	0	1,057,102

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	50,000	0	0	0	0	0	50,000
LF	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,174	0	0	0	0	0	6,174
DIH	0	617	0	0	0	0	0	617
DS	0	2,096,187	0	0	0	0	0	2,096,187
LF	0	4,945,457	0	0	0	0	0	4,945,457
TOTAL <N/A>	1,100,912	11,140,149	0	0	0	0	0	12,241,061
TOTAL 219668 2	1,100,912	11,140,149	0	0	0	0	0	12,241,061
TOTAL Project:	1,100,912	11,140,149	0	0	0	0	0	12,241,061

ITEM NUMBER:219689 4 PROJECT DESCRIPTION:SR 261 CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.313MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	606	0	0	0	0	0	606
DIH	14,611	0	0	0	0	0	14,611
DS	617,804	0	0	0	0	0	617,804
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,400	0	0	0	0	0	67,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,223	20,207	0	0	0	0	29,430
DS	13,350	0	0	0	0	0	13,350
LF	33,000	47,650	0	0	0	0	80,650
TOTAL <N/A>	755,994	67,857	0	0	0	0	823,851

FEDERAL PROJECT NUMBER: D323 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,217,214	0	0	0	0	0	0	4,217,214
DS	173,136	0	0	0	0	0	0	173,136
SA	819,268	0	0	0	0	0	0	819,268
TOTAL D323 030 B	5,209,618	0	0	0	0	0	0	5,209,618
TOTAL 219689 4	5,965,612	67,857	0	0	0	0	0	6,033,469

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ITEM NUMBER:434670 1 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 261 CAPITAL CIRCLE TO SUNDAY COURT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.418MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704,037	0	0	0	0	0	704,037
DIH	16,641	0	0	0	0	0	16,641
DS	13,989	0	0	0	0	0	13,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,900	0	0	0	0	0	66,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,103,572	0	0	0	0	0	3,103,572
DIH	5,857	23,076	0	0	0	0	28,933
DS	2,982	0	0	0	0	0	2,982
LF	11,950	48,850	0	0	0	0	60,800
TOTAL <N/A>	3,925,928	71,926	0	0	0	0	3,997,854
TOTAL 434670 1	3,925,928	71,926	0	0	0	0	3,997,854
TOTAL Project:	9,891,540	139,783	0	0	0	0	10,031,323

ITEM NUMBER:219722 5 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.270MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,054,208	0	0	0	0	0	1,054,208
DIH	16,879	20,253	0	0	0	0	37,132
DS	1,011	0	0	0	0	0	1,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	684,787	0	0	0	0	684,787
DIH	0	68,479	0	0	0	0	68,479
DS	5,461	0	0	0	0	0	5,461

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TOTAL <N/A>	LF	0	116,219	0	0	0	0	116,219
		1,077,559	889,738	0	0	0	0	1,967,297

FEDERAL PROJECT NUMBER: D324 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	527,626	0	0	0	0	527,626
	DDR	0	2,096,772	0	0	0	0	2,096,772
	SA	0	3,609,784	0	0	0	0	3,609,784
TOTAL D324 011 B		0	6,234,182	0	0	0	0	6,234,182
TOTAL 219722 5		1,077,559	7,123,920	0	0	0	0	8,201,479
TOTAL Project:		1,077,559	7,123,920	0	0	0	0	8,201,479

ITEM NUMBER:219881 1 PROJECT DESCRIPTION:SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.610MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,389	0	0	0	0	1,389
	DIH	72,789	0	0	0	0	72,789
	DS	250	0	0	0	0	250
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	126,188	0	50,002	0	0	176,190
	DS	106,386	0	450,001	0	0	556,387
	TOP	885,711	0	0	0	0	885,711
TOTAL <N/A>		1,192,713	0	500,003	0	0	1,692,716

FEDERAL PROJECT NUMBER: FL39 002 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	572,950	0	0	0	0	572,950
	FHPP	234,512	0	0	0	0	234,512
	LF	120,000	0	0	0	0	120,000
TOTAL FL39 002 R		927,462	0	0	0	0	927,462
TOTAL 219881 1		2,120,175	0	500,003	0	0	2,620,178

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ITEM NUMBER:219881 4 PROJECT DESCRIPTION:SR 369 (US 319) FROM S. OF L.L. WALLACE RD. TO S. OF SR 61 INTERSECIION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.639MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,732	54,958	0	0	0	0	63,690
DS	1,650,512	0	0	0	0	0	1,650,512
TOTAL <N/A>	1,659,244	54,958	0	0	0	0	1,714,202
TOTAL 219881 4	1,659,244	54,958	0	0	0	0	1,714,202

ITEM NUMBER:219881 5 PROJECT DESCRIPTION:SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.122MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,875	0	0	0	0	0	1,875
DIH	17,789	57,434	0	0	0	0	75,223
DS	6,918	0	0	0	0	0	6,918
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	340,000	0	0	0	340,000
SU	0	0	3,749,000	1,527,800	0	0	5,276,800
TOTAL <N/A>	26,582	57,434	4,089,000	1,527,800	0	0	5,700,816

FEDERAL PROJECT NUMBER: D323 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,152,922	0	0	0	0	0	2,152,922
SU	310,000	0	0	0	0	0	310,000
TOTAL D323 001 B	2,462,922	0	0	0	0	0	2,462,922
TOTAL 219881 5	2,489,504	57,434	4,089,000	1,527,800	0	0	8,163,738
TOTAL Project:	6,268,923	112,392	4,089,000	2,027,803	0	0	12,498,118

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ITEM NUMBER: 219749 2 PROJECT DESCRIPTION: SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *SIS*
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: 2.341MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,056	0	0	0	0	0	25,056
DIH	131,084	159	0	0	0	0	131,243
DS	319,889	0	0	0	0	0	319,889
LF	699,123	877	0	0	0	0	700,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,000,000	0	0	0	0	0	7,000,000
DIH	757,965	120,461	0	0	0	0	878,426
FINC	0	4,978,000	0	0	0	0	4,978,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,483	0	0	0	0	0	98,483
DS	409,857	0	100,000	0	0	0	509,857
FINC	0	0	25,000,000	0	0	0	25,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	854,909	0	0	0	854,909
FINC	0	0	70,143,980	0	0	0	70,143,980
LF	0	0	3,881,826	0	0	0	3,881,826
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	70,110	0	0	0	70,110
TOTAL <N/A>	9,441,457	5,099,497	100,050,825	0	0	0	114,591,779

FEDERAL PROJECT NUMBER: D317 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,515,837	0	0	0	0	0	2,515,837
ACSA	1,100,798	557,018	0	0	0	0	1,657,816
ACSU	138,339	41,426	0	0	0	0	179,765
DDR	350,603	1,067,436	0	0	0	0	1,418,039
DS	4,020	0	0	0	0	0	4,020
NHPP	1,556,988	0	0	0	0	0	1,556,988
SA	6,333,254	0	0	0	0	0	6,333,254
SU	2,041,940	1,601,783	0	0	0	0	3,643,723
TOTAL D317 024 B	14,041,779	3,267,663	0	0	0	0	17,309,442

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FEDERAL PROJECT NUMBER: 4461 050 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	194,847	0	0	0	0	0	0	194,847
LF	136,052	0	0	0	0	0	0	136,052
NCPD	165,543	0	0	0	0	0	0	165,543
SA	2,596,505	0	0	0	0	0	0	2,596,505
TOTAL 4461 050 P	3,092,947	0	0	0	0	0	0	3,092,947
TOTAL 219749 2	26,576,183	8,367,160	100,050,825	0	0	0	0	134,994,168

ITEM NUMBER:219793 5 PROJECT DESCRIPTION:CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	4,141,915	4,141,915	0	8,283,830
TOTAL <N/A>	0	0	0	0	4,141,915	4,141,915	0	8,283,830
TOTAL 219793 5	0	0	0	0	4,141,915	4,141,915	0	8,283,830

ITEM NUMBER:219793 9 PROJECT DESCRIPTION:CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	11,809	0	0	0	0	0	11,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	215,086	0	0	0	0	0	215,086
SU	0	525,277	391,915	2,363,818	0	0	0	3,281,010
TOTAL <N/A>	0	752,172	391,915	2,363,818	0	0	0	3,507,905
TOTAL 219793 9	0	752,172	391,915	2,363,818	0	0	0	3,507,905

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ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.470MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	466	0	0	0	0	0	466
DDR	11,084	0	0	0	0	0	11,084
DIH	169,436	0	0	0	0	0	169,436
DS	279,384	0	0	0	0	0	279,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	11,530,371	0	0	0	0	0	11,530,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,625	0	0	0	0	0	11,625
DS	90,034	0	0	0	0	0	90,034
LF	0	5,193,456	0	0	0	0	5,193,456
TOTAL <N/A>	12,092,400	5,193,456	0	0	0	0	17,285,856

FEDERAL PROJECT NUMBER: D320 016 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	178,000	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,480,209	17,743	0	0	0	0	2,497,952
DDR	150,000	0	0	0	0	0	150,000
DI	25,537,088	0	0	0	0	0	25,537,088
LF	1,833,938	0	0	0	0	0	1,833,938
NHPP	30,391,186	0	0	0	0	0	30,391,186
TOTAL D320 016 B	60,570,421	17,743	0	0	0	0	60,588,164

FEDERAL PROJECT NUMBER: 4461 049 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	75,878	0	0	0	0	0	75,878
NHPP	2,150,811	0	0	0	0	0	2,150,811
SU	2,092,617	0	0	0	0	0	2,092,617

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	26,450	0	0	0	0	0	26,450
TOTAL	4461 049 P	4,345,756	0	0	0	0	0	4,345,756
TOTAL	415782 9	77,008,577	5,211,199	0	0	0	0	82,219,776
TOTAL Project:		103,584,760	14,330,531	100,442,740	2,363,818	4,141,915	4,141,915	229,005,679

ITEM NUMBER:219785 2 PROJECT DESCRIPTION:LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	500,000	500,000	500,000	500,000	500,000	3,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	750,000	0	0	0	0	750,000
TOTAL	<N/A>	1,250,000	500,000	500,000	500,000	500,000	3,750,000
TOTAL	219785 2	1,250,000	500,000	500,000	500,000	500,000	3,750,000
TOTAL Project:		1,250,000	500,000	500,000	500,000	500,000	3,750,000

ITEM NUMBER:219820 2 PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .977MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,530,744	74,622	0	0	0	1,605,366
TOTAL	D322 010 B	1,530,744	74,622	0	0	0	1,605,366
TOTAL	219820 2	1,530,744	74,622	0	0	0	1,605,366
TOTAL Project:		1,530,744	74,622	0	0	0	1,605,366

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ITEM NUMBER:222530 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.488MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	372	0	0	0	0	0	372
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,826	0	0	0	0	0	6,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,035	0	0	0	0	0	11,035
TOTAL <N/A>	18,233	0	0	0	0	0	18,233
FEDERAL PROJECT NUMBER: D319 159 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	87,429	0	0	0	0	0	87,429
NFP	650,635	0	0	0	0	0	650,635
SA	27,266	0	0	0	0	0	27,266
TOTAL D319 159 B	765,330	0	0	0	0	0	765,330
FEDERAL PROJECT NUMBER: D319 164 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	39,751	0	0	0	0	39,751
ACSA	383,563	142,638	0	0	0	0	526,201
NFP	2,046,455	0	0	0	0	0	2,046,455
SA	468,316	0	0	0	0	0	468,316
TOTAL D319 164 B	2,898,334	182,389	0	0	0	0	3,080,723
TOTAL 222530 6	3,681,897	182,389	0	0	0	0	3,864,286

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ITEM NUMBER:222593 6 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319) *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.413MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,786	0	0	0	0	0	59,786
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,500	0	0	0	0	0	29,500
DI	106,000	0	0	0	0	0	106,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,339	0	0	0	0	0	6,339
TOTAL <N/A>	201,625	0	0	0	0	0	201,625
FEDERAL PROJECT NUMBER: D319 163 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,184,810	0	0	0	0	0	1,184,810
TOTAL D319 163 B	1,184,810	0	0	0	0	0	1,184,810
FEDERAL PROJECT NUMBER: D322 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,685,853	11,597	0	0	0	0	1,697,450
DI	203,757	0	0	0	0	0	203,757
DS	0	748	0	0	0	0	748
NHPP	11,656,112	0	0	0	0	0	11,656,112
TOTAL D322 016 B	13,545,722	12,345	0	0	0	0	13,558,067
TOTAL 222593 6	14,932,157	12,345	0	0	0	0	14,944,502

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ITEM NUMBER:406585 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 13.372MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 156 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,400	0	0	0	0	0	29,400
NFP	2,065,993	34,007	0	0	0	0	2,100,000
TOTAL D319 156 B	2,095,393	34,007	0	0	0	0	2,129,400
TOTAL 406585 3	2,095,393	34,007	0	0	0	0	2,129,400
TOTAL Project:	20,709,447	228,741	0	0	0	0	20,938,188

ITEM NUMBER:222589 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 8.771MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	26,295,845	0	0	0	26,295,845
DS	6,257	0	0	0	0	0	6,257
TOTAL <N/A>	6,257	0	26,295,845	0	0	0	26,302,102

FEDERAL PROJECT NUMBER: D323 033 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,173,585	111,280	0	0	0	0	1,284,865
NHPP	231,094	0	0	0	0	0	231,094
TOTAL D323 033 B	1,404,679	111,280	0	0	0	0	1,515,959
TOTAL 222589 6	1,410,936	111,280	26,295,845	0	0	0	27,818,061
TOTAL Project:	1,410,936	111,280	26,295,845	0	0	0	27,818,061

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ITEM NUMBER:403942 3 PROJECT DESCRIPTION:SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.126MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,876	0	0	0	0	0	12,876
DDR	37,508	0	0	0	0	0	37,508
DIH	23,160	77,425	0	0	0	0	100,585
DS	1,109,866	0	0	0	0	0	1,109,866
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
LF	0	5,000,000	0	0	0	0	5,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,979	0	0	0	0	38,979
DS	211	0	0	0	0	0	211
LF	0	102,900	0	0	0	0	102,900
TOTAL <N/A>	1,183,621	5,319,304	0	0	0	0	6,502,925

FEDERAL PROJECT NUMBER: D324 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	600,000	0	0	0	0	600,000
DDR	0	2,136,014	0	0	0	0	2,136,014
SA	0	1,518,890	0	0	0	0	1,518,890
TOTAL D324 028 B	0	4,254,904	0	0	0	0	4,254,904
TOTAL 403942 3	1,183,621	9,574,208	0	0	0	0	10,757,829
TOTAL Project:	1,183,621	9,574,208	0	0	0	0	10,757,829

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ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,142	5,000	0	0	0	0	8,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DI	7,452,060	0	0	0	0	0	7,452,060
TOTAL <N/A>	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL 414716 1	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL Project:	7,455,202	5,000	0	0	0	0	7,460,202

ITEM NUMBER:414718 1 PROJECT DESCRIPTION:TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 19.079MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22	5,000	0	0	0	0	5,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	583	0	0	0	0	0	583
DITS	4,951,255	0	0	0	0	0	4,951,255
TOTAL <N/A>	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL 414718 1	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL Project:	4,951,860	5,000	0	0	0	0	4,956,860

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ITEM NUMBER:417643 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 7.559MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440	0	0	0	0	0	440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,577	0	0	0	0	0	1,577

FEDERAL PROJECT NUMBER: D322 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	183,576	78,577	0	0	0	0	262,153
NHPP	1,173,499	0	0	0	0	0	1,173,499
TOTAL D322 018 B	1,357,075	78,577	0	0	0	0	1,435,652

FEDERAL PROJECT NUMBER: D324 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	14,124,058	0	0	0	0	14,124,058
TOTAL D324 031 B	0	14,124,058	0	0	0	0	14,124,058
TOTAL 417643 2	1,358,652	14,202,635	0	0	0	0	15,561,287
TOTAL Project:	1,358,652	14,202,635	0	0	0	0	15,561,287

ITEM NUMBER:421635 4 PROJECT DESCRIPTION:SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.241MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294	0	0	0	0	0	294
DIH	15,434	51,637	0	0	0	0	67,071
DS	716,880	0	0	0	0	0	716,880

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LF	348,713	26,287	0	0	0	0	375,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,000	0	0	0	0	175,000
DS	0	20,000	0	0	0	0	20,000
LF	0	5,659,500	0	0	0	0	5,659,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	304,062	0	0	0	0	304,062
DIH	0	30,406	0	0	0	0	30,406
DS	3,639	0	0	0	0	0	3,639
LF	0	360,150	0	0	0	0	360,150
TOTAL <N/A>	1,084,960	6,627,042	0	0	0	0	7,712,002

FEDERAL PROJECT NUMBER: D324 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,533,853	0	0	0	0	2,533,853
TOTAL D324 036 B	0	2,533,853	0	0	0	0	2,533,853
TOTAL 421635 4	1,084,960	9,160,895	0	0	0	0	10,245,855
TOTAL Project:	1,084,960	9,160,895	0	0	0	0	10,245,855

ITEM NUMBER:424009 4 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.499MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	163	0	0	0	0	0	163
DDR	707	0	0	0	0	0	707
DS	484,403	0	0	0	0	0	484,403
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,836	334,777	0	0	0	0	830,613
DIH	228,591	35,380	0	0	0	0	263,971
DS	693,846	0	0	0	0	0	693,846
TOTAL <N/A>	1,903,546	370,157	0	0	0	0	2,273,703

FEDERAL PROJECT NUMBER: ST10 388 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,454	863	0	0	0	0	146,317
LF	831,098	0	0	0	0	0	831,098

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SA	144,185	0	0	0	0	0	144,185
ST10	249,957	0	0	0	0	0	249,957
SU	854,181	0	0	0	0	0	854,181
TOTAL ST10 388 R	2,224,875	863	0	0	0	0	2,225,738
TOTAL 424009 4	4,128,421	371,020	0	0	0	0	4,499,441

ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.483MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	163	0	0	0	0	0	163
DDR	303	0	0	0	0	0	303
DIH	67,792	455	0	0	0	0	68,247
DS	145,460	0	0	0	0	0	145,460

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	82,420	37,876	0	0	0	0	120,296
TOTAL <N/A>	296,138	38,331	0	0	0	0	334,469

FEDERAL PROJECT NUMBER: D318 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	0	296,450	0	0	0	0	296,450
ACSU	212,127	1,755,055	0	0	0	0	1,967,182
DDR	6,117	0	0	0	0	0	6,117
GFSU	20,972	0	0	0	0	0	20,972
SU	403,195	0	0	0	0	0	403,195
TOTAL D318 017 B	642,411	2,051,505	0	0	0	0	2,693,916

FEDERAL PROJECT NUMBER: 2111 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	204,002	0	0	0	0	0	204,002
SU	1,228,418	0	0	0	0	0	1,228,418
TOTAL 2111 010 P	1,432,420	0	0	0	0	0	1,432,420
TOTAL 424009 5	2,370,969	2,089,836	0	0	0	0	4,460,805
TOTAL Project:	6,499,390	2,460,856	0	0	0	0	8,960,246

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ITEM NUMBER:426937 3 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,099,263	0	0	0	0	0	1,099,263
DIH	21,012	0	0	0	0	0	21,012
DS	19,731	0	0	0	0	0	19,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,261,073	0	0	0	0	0	11,261,073
DIH	510	75,741	0	0	0	0	76,251
DS	29,146	0	0	0	0	0	29,146
LF	110,400	84,500	0	0	0	0	194,900
TOTAL <N/A>	12,541,135	160,241	0	0	0	0	12,701,376
TOTAL 426937 3	12,541,135	160,241	0	0	0	0	12,701,376
TOTAL Project:	12,541,135	160,241	0	0	0	0	12,701,376

ITEM NUMBER:426961 2 PROJECT DESCRIPTION:SR 10 (US 90) MAHAN DR FR SR 261 (US 319) CAPITAL CIR TO E OF CR 1568 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .940MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	604,524	0	0	0	0	0	604,524
DIH	17,066	0	0	0	0	0	17,066
DS	723	0	0	0	0	0	723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	621,823	0	0	0	0	0	621,823
DIH	9,298	46,089	0	0	0	0	55,387
DS	4,639,605	0	0	0	0	0	4,639,605

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	LF	46,530	97,470	0	0	0	0	144,000
TOTAL <N/A>	5,939,569	143,559	0	0	0	0	0	6,083,128
TOTAL 426961 2	5,939,569	143,559	0	0	0	0	0	6,083,128
TOTAL Project:	5,939,569	143,559	0	0	0	0	0	6,083,128

ITEM NUMBER: 428739 2 PROJECT DESCRIPTION: SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE *SIS*
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: 1.077MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	502,229	0	0	0	0	0	502,229
DIH	12,946	0	0	0	0	0	12,946
DS	12,843	0	0	0	0	0	12,843

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	53,650	0	0	0	0	0	53,650
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	645,386	0	0	0	0	0	645,386
DIH	32,654	32,592	0	0	0	0	65,246
DS	1,194	0	0	0	0	0	1,194
LF	51,450	40,750	0	0	0	0	92,200

TOTAL <N/A>	1,312,352	73,342	0	0	0	0	1,385,694
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FEDERAL PROJECT NUMBER: D323 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	4,169,269	0	0	0	0	0	4,169,269
DS	84,216	0	0	0	0	0	84,216

TOTAL D323 037 B	4,253,485	0	0	0	0	0	4,253,485
TOTAL 428739 2	5,565,837	73,342	0	0	0	0	5,639,179
TOTAL Project:	5,565,837	73,342	0	0	0	0	5,639,179

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ITEM NUMBER:436746 1 PROJECT DESCRIPTION:LEON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	4,420,524	954,703	983,344	1,257,745	0	0	7,616,316
DITS	4,064,453	228,545	235,401	0	0	0	4,528,399
TOTAL <N/A>	8,484,977	1,183,248	1,218,745	1,257,745	0	0	12,144,715
TOTAL 436746 1	8,484,977	1,183,248	1,218,745	1,257,745	0	0	12,144,715
TOTAL Project:	8,484,977	1,183,248	1,218,745	1,257,745	0	0	12,144,715

ITEM NUMBER:437352 1 PROJECT DESCRIPTION:SR 63 (US 27) N MONROE ST OVER SR 8 (I-10) BRIDGE NOS. 550085/550068 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .070MI TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,392	0	0	0	0	0	61,392
DIH	130	4,869	0	0	0	0	4,999
TOTAL <N/A>	61,522	4,869	0	0	0	0	66,391
TOTAL 437352 1	61,522	4,869	0	0	0	0	66,391
TOTAL Project:	61,522	4,869	0	0	0	0	66,391

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ITEM NUMBER:437902 4 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.780MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,557	0	0	0	0	0	2,557
DIH	23,115	31,763	0	0	0	0	54,878
DS	17,608	0	0	0	0	0	17,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,436	0	0	0	0	0	4,436
TOTAL <N/A>	47,716	31,763	0	0	0	0	79,479

FEDERAL PROJECT NUMBER: D321 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	213,064	0	0	0	0	0	213,064
RED	1,400,000	0	0	0	0	0	1,400,000
REPE	963,113	0	0	0	0	0	963,113
SU	750,000	0	0	0	0	0	750,000
TOTAL D321 026 B	3,326,177	0	0	0	0	0	3,326,177
TOTAL 437902 4	3,373,893	31,763	0	0	0	0	3,405,656
TOTAL Project:	3,373,893	31,763	0	0	0	0	3,405,656

ITEM NUMBER:439571 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.206MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	284	7,616	0	0	0	0	7,900
TOTAL <N/A>	284	7,616	0	0	0	0	7,900

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FEDERAL PROJECT NUMBER: D317 095 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
HSP	235,256	0	0	0	0	0	0	235,256
TOTAL D317 095 B	235,256	0	0	0	0	0	0	235,256
TOTAL 439571 1	235,540	7,616	0	0	0	0	0	243,156
TOTAL Project:	235,540	7,616	0	0	0	0	0	243,156

 ITEM NUMBER:439575 1 PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.370MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	410	6,689	0	0	0	0	0	7,099
TOTAL <N/A>	410	6,689	0	0	0	0	0	7,099

FEDERAL PROJECT NUMBER: D317 127 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
HSP	246,550	0	0	0	0	0	0	246,550
TOTAL D317 127 B	246,550	0	0	0	0	0	0	246,550
TOTAL 439575 1	246,960	6,689	0	0	0	0	0	253,649
TOTAL Project:	246,960	6,689	0	0	0	0	0	253,649

 ITEM NUMBER:439576 1 PROJECT DESCRIPTION:SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .627MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	314	785	0	0	0	0	0	1,099
TOTAL <N/A>	314	785	0	0	0	0	0	1,099

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FEDERAL PROJECT NUMBER: D317 128 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	74,810	0	0	0	0	0	74,810
TOTAL D317 128 B	74,810	0	0	0	0	0	74,810
TOTAL 439576 1	75,124	785	0	0	0	0	75,909
TOTAL Project:	75,124	785	0	0	0	0	75,909

 ITEM NUMBER:439577 1 PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 11.816MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,126	3,923	0	0	0	0	5,049
TOTAL <N/A>	1,126	3,923	0	0	0	0	5,049

FEDERAL PROJECT NUMBER: D317 129 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	206,274	0	0	0	0	0	206,274
TOTAL D317 129 B	206,274	0	0	0	0	0	206,274
TOTAL 439577 1	207,400	3,923	0	0	0	0	211,323
TOTAL Project:	207,400	3,923	0	0	0	0	211,323

 ITEM NUMBER:439579 3 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.873MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	81,982	7,944	0	0	0	0	89,926
HSP	2,572	0	0	0	0	0	2,572
TOTAL D322 029 B	84,554	7,944	0	0	0	0	92,498
TOTAL 439579 3	84,554	7,944	0	0	0	0	92,498
TOTAL Project:	84,554	7,944	0	0	0	0	92,498

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ITEM NUMBER:439580 1 PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .751MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	476	573	0	0	0	0	1,049
TOTAL <N/A>	476	573	0	0	0	0	1,049
FEDERAL PROJECT NUMBER: D317 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,719	0	0	0	0	0	112,719
TOTAL D317 121 B	112,719	0	0	0	0	0	112,719
TOTAL 439580 1	113,195	573	0	0	0	0	113,768
TOTAL Project:	113,195	573	0	0	0	0	113,768

ITEM NUMBER:440655 2 PROJECT DESCRIPTION:CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .066MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
CIGP	80,000	0	0	0	0	0	80,000
LF	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
CIGP	0	0	431,086	0	0	0	431,086
LF	0	0	431,086	0	0	0	431,086
TOTAL <N/A>	160,000	0	862,172	0	0	0	1,022,172
TOTAL 440655 2	160,000	0	862,172	0	0	0	1,022,172
TOTAL Project:	160,000	0	862,172	0	0	0	1,022,172

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ITEM NUMBER:442060 1 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.300MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D318 109 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	1,853	0	0	0	0	0	1,853
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	108,074	0	0	0	0	0	108,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	202,134	0	0	0	0	0	202,134
TOTAL D318 109 B	312,061	0	0	0	0	0	312,061

FEDERAL PROJECT NUMBER: FLAP 017 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PLH	1,575	425	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA PLH	995,647	0	0	0	0	0	995,647
TOTAL FLAP 017 F	997,222	425	0	0	0	0	997,647
TOTAL 442060 1	1,309,283	425	0	0	0	0	1,309,708

ITEM NUMBER:442060 2 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.300MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	466	0	0	0	0	0	466
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	135,240	0	0	0	0	0	135,240
TOTAL D319 022 B	135,706	0	0	0	0	0	135,706

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FEDERAL PROJECT NUMBER: FLAP 022 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PLH	0	2,225	0	0	0	0	0	2,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA								
PLH	802,909	0	0	0	0	0	0	802,909
TOTAL FLAP 022 F	802,909	2,225	0	0	0	0	0	805,134
TOTAL 442060 2	938,615	2,225	0	0	0	0	0	940,840
TOTAL Project:	2,247,898	2,650	0	0	0	0	0	2,250,548

ITEM NUMBER:442542 1 PROJECT DESCRIPTION:CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .047MI TYPE OF WORK:PUBLIC TRANSPORTATION STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 138 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSU	276,520	0	0	0	0	0	276,520
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	325	3,991	0	0	0	0	4,316
TOTAL D319 138 B	276,845	3,991	0	0	0	0	280,836
TOTAL 442542 1	276,845	3,991	0	0	0	0	280,836
TOTAL Project:	276,845	3,991	0	0	0	0	280,836

ITEM NUMBER:442944 2 PROJECT DESCRIPTION:MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .076MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	15,439	9,944	0	0	0	0	25,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
ACBR	2,830,096	0	0	0	0	0	2,830,096

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	LF	943,346	0	0	0	0	0	943,346
TOTAL D323 058 B		3,788,881	9,944	0	0	0	0	3,798,825
TOTAL 442944 2		3,788,881	9,944	0	0	0	0	3,798,825
TOTAL Project:		3,788,881	9,944	0	0	0	0	3,798,825

ITEM NUMBER:443330 1 PROJECT DESCRIPTION:CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	834,873	65,127	0	0	0	0	900,000
TOTAL D323 101 B	834,873	65,127	0	0	0	0	900,000
TOTAL 443330 1	834,873	65,127	0	0	0	0	900,000
TOTAL Project:	834,873	65,127	0	0	0	0	900,000

ITEM NUMBER:444030 1 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.186MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	364	0	0	0	0	364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
ACSS	159,550	0	0	0	0	0	159,550
TOTAL D319 069 B	159,550	364	0	0	0	0	159,914
TOTAL 444030 1	159,550	364	0	0	0	0	159,914

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 ITEM NUMBER:444030 2 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.186MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,440	0	0	0	0	0	5,440
HSP	122,235	467	0	0	0	0	122,702
TOTAL D320 058 B	127,675	467	0	0	0	0	128,142
TOTAL 444030 2	127,675	467	0	0	0	0	128,142
TOTAL Project:	287,225	831	0	0	0	0	288,056

 ITEM NUMBER:444038 2 PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.158MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 044 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	240,500	0	0	0	0	0	240,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	11,504	0	0	0	0	11,504
TOTAL D322 044 B	240,500	11,504	0	0	0	0	252,004
TOTAL 444038 2	240,500	11,504	0	0	0	0	252,004
TOTAL Project:	240,500	11,504	0	0	0	0	252,004

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ITEM NUMBER:444331 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 5.995MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,394	13,495	0	0	0	0	33,889
TOTAL <N/A>	20,394	13,495	0	0	0	0	33,889

FEDERAL PROJECT NUMBER: D319 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	181,773	0	0	0	0	0	181,773
TOTAL D319 015 B	181,773	0	0	0	0	0	181,773
TOTAL 444331 1	202,167	13,495	0	0	0	0	215,662
TOTAL Project:	202,167	13,495	0	0	0	0	215,662

ITEM NUMBER:444999 1 PROJECT DESCRIPTION:NORTHEAST GATEWAY - WELAUNEE BLVD PH I *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 5.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
LF	3,000,000	0	0	0	0	0	3,000,000
LFR	1,500,000	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
LF	0	47,000,000	0	0	0	0	47,000,000
TRIP	0	1,260,290	0	0	0	0	1,260,290
TRWR	0	1,239,710	0	0	0	0	1,239,710
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
TRIP	576,725	0	0	0	0	0	576,725

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	TRWR	923,275	0	0	0	0	0	923,275
TOTAL <N/A>	6,000,000	49,500,000	0	0	0	0	55,500,000	
TOTAL 444999 1	6,000,000	49,500,000	0	0	0	0	55,500,000	
TOTAL Project:	6,000,000	49,500,000	0	0	0	0	55,500,000	

ITEM NUMBER: 445053 1 PROJECT DESCRIPTION: SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD *NON-SIS*
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .896MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,214	0	0	0	0	0	2,214
DDR	6,427	0	0	0	0	0	6,427
DIH	67,952	0	0	0	0	0	67,952
DS	32,980	0	0	0	0	0	32,980

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	25,725	0	0	0	0	25,725
TOTAL <N/A>	109,573	25,725	0	0	0	0	135,298

FEDERAL PROJECT NUMBER: D320 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	465,190	0	0	0	0	0	465,190
SU	89,129	0	0	0	0	0	89,129
TOTAL D320 064 B	554,319	0	0	0	0	0	554,319

FEDERAL PROJECT NUMBER: D323 066 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	391,843	3,257	0	0	0	0	395,100
TOTAL D323 066 B	391,843	3,257	0	0	0	0	395,100

FEDERAL PROJECT NUMBER: D324 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	218,822	0	0	0	0	218,822
CARB	0	165,145	0	0	0	0	165,145
CARU	0	439,881	0	0	0	0	439,881
SU	0	3,759,746	0	0	0	0	3,759,746
TOTAL D324 059 B	0	4,583,594	0	0	0	0	4,583,594
TOTAL 445053 1	1,055,735	4,612,576	0	0	0	0	5,668,311
TOTAL Project:	1,055,735	4,612,576	0	0	0	0	5,668,311

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ITEM NUMBER:445605 1 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .317MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	876,346	0	0	0	876,346
TOTAL <N/A>	0	0	876,346	0	0	0	876,346

FEDERAL PROJECT NUMBER: D324 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	191,693	0	0	0	0	191,693
TOTAL D324 089 B	0	191,693	0	0	0	0	191,693
TOTAL 445605 1	0	191,693	876,346	0	0	0	1,068,039
TOTAL Project:	0	191,693	876,346	0	0	0	1,068,039

ITEM NUMBER:445613 1 PROJECT DESCRIPTION:ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .141MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
SR2T	85,303	0	0	0	0	0	85,303
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	8,450	0	0	0	0	8,450
TOTAL D322 058 B	85,303	8,450	0	0	0	0	93,753
TOTAL 445613 1	85,303	8,450	0	0	0	0	93,753
TOTAL Project:	85,303	8,450	0	0	0	0	93,753

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ITEM NUMBER:445634 1 PROJECT DESCRIPTION:SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.543MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,644	0	0	0	0	0	19,644
DIH	58,903	0	0	0	0	0	58,903
DS	7,731	0	0	0	0	0	7,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,904	0	0	0	0	0	24,904
DIH	6,730	0	0	0	0	0	6,730
DS	16,600	0	0	0	0	0	16,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,100	0	0	0	0	0	67,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,337	5,645	0	0	0	0	51,982
DS	8,071,686	0	0	0	0	0	8,071,686
LF	280,500	97,500	0	0	0	0	378,000
TOTAL <N/A>	8,600,135	103,145	0	0	0	0	8,703,280

FEDERAL PROJECT NUMBER: D320 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,982	0	0	0	0	0	48,982
SA	842,013	0	0	0	0	0	842,013
TOTAL D320 072 B	890,995	0	0	0	0	0	890,995
TOTAL 445634 1	9,491,130	103,145	0	0	0	0	9,594,275
TOTAL Project:	9,491,130	103,145	0	0	0	0	9,594,275

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ITEM NUMBER:445862 1 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .003MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,627	0	0	0	0	0	104,627
DIH	9,620	5,611	0	0	0	0	15,231
DS	4,987	0	0	0	0	0	4,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,735	0	0	0	0	0	45,735
DDR	716	0	0	0	0	0	716
DIH	9,760	0	0	0	0	0	9,760
DS	43	0	0	0	0	0	43
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	697,641	0	0	0	0	0	697,641
RBRP	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,623,129	5,611	0	0	0	0	1,628,740
TOTAL 445862 1	1,623,129	5,611	0	0	0	0	1,628,740

ITEM NUMBER:445862 2 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .003MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	236,808	0	0	0	0	0	236,808
DIH	5,963	31,701	0	0	0	0	37,664
DS	1,431	0	0	0	0	0	1,431
RBRP	372,846	0	0	0	0	0	372,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	25,000	0	0	0	0	0	25,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	113,228	0	0	0	0	0	0	113,228
DIH	33,779	15,075	0	0	0	0	0	48,854
RBRP	318,693	0	0	0	0	0	0	318,693
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	224,000	0	0	0	0	0	0	224,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	120,901	0	0	0	0	0	0	120,901
RBRP	4,206,831	0	0	0	0	0	0	4,206,831
TOTAL <N/A>	5,659,480	46,776	0	0	0	0	0	5,706,256
TOTAL 445862 2	5,659,480	46,776	0	0	0	0	0	5,706,256
TOTAL Project:	7,282,609	52,387	0	0	0	0	0	7,334,996

ITEM NUMBER:446433 7 PROJECT DESCRIPTION:SR 263 (CAPITAL CIR SW) FROM SR 371 (W ORANGE AVE) TO SR 10 (US 90) *SIS*

DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.902MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,609	0	0	0	0	5,609
DIH	0	26,996	0	0	0	0	26,996
DITS	0	1,480,324	0	0	0	0	1,480,324
DS	7,860	197,755	0	0	0	0	205,615
TOTAL <N/A>	7,860	1,725,684	0	0	0	0	1,733,544
TOTAL 446433 7	7,860	1,725,684	0	0	0	0	1,733,544
TOTAL Project:	7,860	1,725,684	0	0	0	0	1,733,544

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ITEM NUMBER:447042 2 PROJECT DESCRIPTION:LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 12.051MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D321 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
HSP	348,721	0	0	0	0	0	348,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	262	4,481	0	0	0	0	4,743
TOTAL D321 078 B	348,983	4,481	0	0	0	0	353,464
TOTAL 447042 2	348,983	4,481	0	0	0	0	353,464
TOTAL Project:	348,983	4,481	0	0	0	0	353,464

ITEM NUMBER:447636 1 PROJECT DESCRIPTION:BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .116MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSS	428,000	20,000	0	0	0	0	448,000
TOTAL D323 076 B	428,000	20,000	0	0	0	0	448,000
TOTAL 447636 1	428,000	20,000	0	0	0	0	448,000
TOTAL Project:	428,000	20,000	0	0	0	0	448,000

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ITEM NUMBER:448152 1 PROJECT DESCRIPTION:SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .380MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
	SR2T	0	0	510,219	0	0	510,219
TOTAL	<N/A>	0	0	510,219	0	0	510,219
TOTAL	448152 1	0	0	510,219	0	0	510,219
TOTAL	Project:	0	0	510,219	0	0	510,219

ITEM NUMBER:448868 1 PROJECT DESCRIPTION:SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.409MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,677	0	0	0	0	22,677
	DS	48,230	0	0	0	0	48,230
TOTAL	<N/A>	70,907	0	0	0	0	70,907
FEDERAL PROJECT NUMBER: D321 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,128,137	41,310	0	0	0	1,169,447
TOTAL	D321 080 B	1,128,137	41,310	0	0	0	1,169,447
TOTAL	448868 1	1,199,044	41,310	0	0	0	1,240,354
TOTAL	Project:	1,199,044	41,310	0	0	0	1,240,354

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 ITEM NUMBER:449079 1 PROJECT DESCRIPTION:SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
FEDERAL PROJECT NUMBER: D322 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	838,907	70,243	0	0	0	0	909,150
LF	677,939	0	0	0	0	0	677,939
NHBR	4,081	0	0	0	0	0	4,081
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,994	0	0	0	0	0	5,994
TOTAL D322 074 B	1,526,921	70,243	0	0	0	0	1,597,164
FEDERAL PROJECT NUMBER: D323 112 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,950,608	0	0	2,950,608
LF	0	0	0	4,167,864	0	0	4,167,864
TOTAL D323 112 B	0	0	0	7,118,472	0	0	7,118,472
TOTAL 449079 1	1,526,921	70,243	0	7,168,472	0	0	8,765,636
TOTAL Project:	1,526,921	70,243	0	7,168,472	0	0	8,765,636

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ITEM NUMBER:449703 1 PROJECT DESCRIPTION:WOODVILLE PREK-8 CANYON CREEK SIDEWALK TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	201,673	0	0	201,673
TOTAL <N/A>	0	0	0	201,673	0	0	201,673

FEDERAL PROJECT NUMBER: D324 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	86,997	0	0	0	0	86,997
TOTAL D324 081 B	0	86,997	0	0	0	0	86,997
TOTAL 449703 1	0	86,997	0	201,673	0	0	288,670
TOTAL Project:	0	86,997	0	201,673	0	0	288,670

ITEM NUMBER:450811 1 PROJECT DESCRIPTION:SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.323MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,003	109,307	0	0	0	0	122,310
DS	1,173,722	0	0	0	0	0	1,173,722
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,000	0	0	0	3,000
DS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	135,776	0	0	0	135,776
DS	0	0	1,221,985	0	0	0	1,221,985
LF	0	0	212,000	0	0	0	212,000

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	SA							
TOTAL <N/A>	0	0	8,804,833	0	0	0	8,804,833	
TOTAL 450811 1	1,186,725	109,307	10,397,594	0	0	0	11,693,626	
TOTAL Project:	1,186,725	109,307	10,397,594	0	0	0	11,693,626	

ITEM NUMBER:450955 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM N OF LAKESHORE DRIVE TO S OF JOHN KNOX ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .492MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,287,807	0	0	0	0	0	1,287,807
DIH	3,757	2,242	0	0	0	0	5,999
DS	460	0	0	0	0	0	460
TOTAL <N/A>	1,292,024	2,242	0	0	0	0	1,294,266
TOTAL 450955 1	1,292,024	2,242	0	0	0	0	1,294,266
TOTAL Project:	1,292,024	2,242	0	0	0	0	1,294,266

ITEM NUMBER:451044 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 13.633MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,761	94,679	0	0	0	0	120,440
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	1,000	1,000
TLWR	0	0	0	0	0	11,500,000	11,500,000
TOTAL <N/A>	25,761	94,679	0	0	0	11,501,000	11,621,440

FEDERAL PROJECT NUMBER: D323 083 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	311,655	0	0	0	0	0	311,655

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TOTAL D323 083 B	1,032,822	0	0	0	0	0	0	1,032,822
TOTAL 451044 1	1,344,477	0	0	0	0	0	0	1,344,477
TOTAL Project:	1,370,238	94,679	0	0	0	0	11,501,000	12,965,917
	1,370,238	94,679	0	0	0	0	11,501,000	12,965,917

ITEM NUMBER: 451226 1 PROJECT DESCRIPTION: CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET *NON-SIS*
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .560MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	100,646	0	0	0	100,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	576,938	0	576,938
TOTAL <N/A>	0	0	100,646	0	576,938	0	677,584
TOTAL 451226 1	0	0	100,646	0	576,938	0	677,584
TOTAL Project:	0	0	100,646	0	576,938	0	677,584

ITEM NUMBER: 451227 1 PROJECT DESCRIPTION: TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR *NON-SIS*
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .398MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	455,389	0	455,389
TOTAL <N/A>	0	0	0	0	455,389	0	455,389
FEDERAL PROJECT NUMBER: D324 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	79,442	0	0	0	0	79,442
TOTAL D324 066 B	0	79,442	0	0	0	0	79,442
TOTAL 451227 1	0	79,442	0	0	455,389	0	534,831
TOTAL Project:	0	79,442	0	0	455,389	0	534,831

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ITEM NUMBER:452335 1 PROJECT DESCRIPTION:SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .416MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	2,000,000	0	0	0	0	2,000,000
TOTAL D324 021 B	0	2,000,000	0	0	0	0	2,000,000
TOTAL 452335 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:452687 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069 *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .032MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,514,890	0	0	5,514,890
DIH	0	0	0	47,132	0	0	47,132
TOTAL <N/A>	0	110,000	0	5,562,022	0	0	5,672,022
TOTAL 452687 1	0	110,000	0	5,562,022	0	0	5,672,022
TOTAL Project:	0	110,000	0	5,562,022	0	0	5,672,022

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ITEM NUMBER:452934 1 PROJECT DESCRIPTION:SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.938MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	125,000	0	0	0	0	125,000
DS	0	1,125,000	0	0	0	0	1,125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	127,394	0	0	127,394
DS	0	0	0	1,146,546	0	0	1,146,546
SA	0	0	0	7,069,543	0	0	7,069,543
TOTAL <N/A>	0	1,250,000	0	8,343,483	0	0	9,593,483
TOTAL 452934 1	0	1,250,000	0	8,343,483	0	0	9,593,483
TOTAL Project:	0	1,250,000	0	8,343,483	0	0	9,593,483

ITEM NUMBER:452938 1 PROJECT DESCRIPTION:SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	160,000	0	0	0	0	160,000
DS	0	1,440,000	0	0	0	0	1,440,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	180,749	0	0	180,749
DDR	0	0	0	10,669,227	0	0	10,669,227
DIH	0	0	0	171,522	0	0	171,522
DS	0	0	0	1,525,796	0	0	1,525,796
TOTAL <N/A>	0	1,600,000	0	12,547,294	0	0	14,147,294
TOTAL 452938 1	0	1,600,000	0	12,547,294	0	0	14,147,294
TOTAL Project:	0	1,600,000	0	12,547,294	0	0	14,147,294

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ITEM NUMBER:452939 1 PROJECT DESCRIPTION:SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 6.050MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	190,000	0	0	0	0	190,000
DS	0	1,710,000	0	0	0	0	1,710,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	16,465,642	0	0	16,465,642
DDR	0	0	0	2,428,990	0	0	2,428,990
DIH	0	0	0	269,888	0	0	269,888
TOTAL <N/A>	0	1,900,000	0	19,164,520	0	0	21,064,520
TOTAL 452939 1	0	1,900,000	0	19,164,520	0	0	21,064,520
TOTAL Project:	0	1,900,000	0	19,164,520	0	0	21,064,520

ITEM NUMBER:452940 1 PROJECT DESCRIPTION:SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 8.531MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,984	60,016	0	0	0	0	70,000
DS	146	0	0	0	0	0	146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,017,933	0	0	14,017,933
DDR	0	0	0	2,378,659	0	0	2,378,659
DIH	0	0	0	264,295	0	0	264,295
TOTAL <N/A>	10,130	60,016	0	16,660,887	0	0	16,731,033

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FEDERAL PROJECT NUMBER: D324 001 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SA	1,410,490	0	0	0	0	0	1,410,490
TOTAL D324 001 B	1,410,490	0	0	0	0	0	1,410,490
TOTAL 452940 1	1,420,620	60,016	0	16,660,887	0	0	18,141,523
TOTAL Project:	1,420,620	60,016	0	16,660,887	0	0	18,141,523

ITEM NUMBER:452946 1 PROJECT DESCRIPTION:SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.684MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	1,235,980	0	0	0	0	0	1,235,980
DIH	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,974,644	0	0	0	5,974,644
ACSS	0	0	41,959	0	0	0	41,959
BRRP	0	0	474,838	0	0	0	474,838
DIH	0	0	131,859	0	0	0	131,859
DS	7,622	0	1,426,849	0	0	0	1,434,471
TOTAL <N/A>	1,243,602	30,000	8,050,149	0	0	0	9,323,751
TOTAL 452946 1	1,243,602	30,000	8,050,149	0	0	0	9,323,751
TOTAL Project:	1,243,602	30,000	8,050,149	0	0	0	9,323,751

ITEM NUMBER:453072 1 PROJECT DESCRIPTION:SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	35,000	0	0	0	0	0	35,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,083,235	0	0	0	0	1,083,235
DIH	0	13,303	0	0	0	0	13,303
TOTAL <N/A>	35,000	1,096,538	0	0	0	0	1,131,538
TOTAL 453072 1	35,000	1,096,538	0	0	0	0	1,131,538
TOTAL Project:	35,000	1,096,538	0	0	0	0	1,131,538

ITEM NUMBER:453096 1 PROJECT DESCRIPTION:SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.063MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	0	0	0	60,000
DS	0	540,000	0	0	0	0	540,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	59,385	0	0	59,385
DS	0	0	0	3,376,172	0	0	3,376,172
TOTAL <N/A>	0	600,000	0	3,435,557	0	0	4,035,557
TOTAL 453096 1	0	600,000	0	3,435,557	0	0	4,035,557
TOTAL Project:	0	600,000	0	3,435,557	0	0	4,035,557

ITEM NUMBER:453141 1 PROJECT DESCRIPTION:PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.192MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D324 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
CARB	0	2,918,119	0	0	0	0	2,918,119
SA	0	1,001	0	0	0	0	1,001
TOTAL D324 012 B	0	2,919,120	0	0	0	0	2,919,120
TOTAL 453141 1	0	2,919,120	0	0	0	0	2,919,120
TOTAL Project:	0	2,919,120	0	0	0	0	2,919,120

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ITEM NUMBER:453817 1 PROJECT DESCRIPTION:CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .989MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CARB	0	0	907,751	0	0	0	907,751
CARU	0	0	508,336	0	0	0	508,336
SU	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,417,087	0	0	0	1,417,087
TOTAL 453817 1	0	0	1,417,087	0	0	0	1,417,087
TOTAL Project:	0	0	1,417,087	0	0	0	1,417,087

ITEM NUMBER:453829 1 PROJECT DESCRIPTION:CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .441MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
CARU	0	531,954	0	0	0	0	531,954
SU	0	968,046	0	0	0	0	968,046
TOTAL D324 005 B	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453829 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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 ITEM NUMBER:454170 1 PROJECT DESCRIPTION:SR 61 (US 27) MONROE ST @ PARK AVE *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .036MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DIH				17	19,983	0	0	20,000
TOTAL <N/A>				17	19,983	0	0	20,000

FEDERAL PROJECT NUMBER: D324 097 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
ACPR				234,617	0	0	0	234,617
TOTAL D324 097 B				234,617	0	0	0	234,617
TOTAL 454170 1				234,634	19,983	0	0	254,617
TOTAL Project:				234,634	19,983	0	0	254,617

 ITEM NUMBER:454311 1 PROJECT DESCRIPTION:SR 261 CAPITAL CIRCLE NE OVER I-10 *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .057MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
BRRP				82,678	0	0	0	82,678
DIH				0	1,000	0	0	1,000
TOTAL <N/A>				82,678	1,000	0	0	83,678
TOTAL 454311 1				82,678	1,000	0	0	83,678
TOTAL Project:				82,678	1,000	0	0	83,678

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ITEM NUMBER:218949 4 PROJECT DESCRIPTION:SR 267 FROM SR 20 TO GADSDEN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .424MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,738	12,761	0	0	0	0	17,499
DS	120,094	0	0	0	0	0	120,094
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	89,271	0	0	0	0	89,271
DIH	0	7,814	0	0	0	0	7,814
DS	0	651,183	0	0	0	0	651,183
LF	0	15,229	0	0	0	0	15,229
TOTAL <N/A>	124,832	776,258	0	0	0	0	901,090
TOTAL 218949 4	124,832	776,258	0	0	0	0	901,090
TOTAL Project:	124,832	776,258	0	0	0	0	901,090

ITEM NUMBER:219951 2 PROJECT DESCRIPTION:SR 20 FROM E OF CR 1641 DEMPSEY BARRON RD TO E OF SR 65 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.475MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	800,142	0	0	0	0	0	800,142
DIH	20,807	52,618	0	0	0	0	73,425
DS	23,928	0	0	0	0	0	23,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	45,953	0	0	0	0	45,953
DS	0	459,529	0	0	0	0	459,529
TOTAL <N/A>	844,877	583,100	0	0	0	0	1,427,977

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FEDERAL PROJECT NUMBER: D324 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,086,029	0	0	0	0	2,086,029
ACSS	0	601,220	0	0	0	0	601,220
DDR	0	1,743,377	0	0	0	0	1,743,377
TOTAL D324 014 B	0	4,430,626	0	0	0	0	4,430,626
TOTAL 219951 2	844,877	5,013,726	0	0	0	0	5,858,603
TOTAL Project:	844,877	5,013,726	0	0	0	0	5,858,603

ITEM NUMBER:436262 2 PROJECT DESCRIPTION:SR 20 FROM E OF APALACHICOLA RIVER BRIDGE TO E OF NW REVELL RD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 1.144MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	535,814	0	0	0	0	0	535,814
DIH	36,542	0	0	0	0	0	36,542
DS	6,891	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,217	0	0	0	0	0	39,217
DIH	47,925	0	0	0	0	0	47,925
DS	1,592	0	0	0	0	0	1,592
LF	11,572	2,428	0	0	0	0	14,000
TOTAL <N/A>	679,553	2,428	0	0	0	0	681,981

FEDERAL PROJECT NUMBER: D323 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,076,500	1,874	0	0	0	0	2,078,374
DS	52,420	0	0	0	0	0	52,420
SA	144,477	0	0	0	0	0	144,477
TOTAL D323 045 B	2,273,397	1,874	0	0	0	0	2,275,271
TOTAL 436262 2	2,952,950	4,302	0	0	0	0	2,957,252
TOTAL Project:	2,952,950	4,302	0	0	0	0	2,957,252

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ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	41,279	0	0	0	0	0	41,279
DITS	10,817	6,855	7,042	7,500	0	0	32,214
TOTAL <N/A>	52,096	6,855	7,042	7,500	0	0	73,493
TOTAL 436747 1	52,096	6,855	7,042	7,500	0	0	73,493
TOTAL Project:	52,096	6,855	7,042	7,500	0	0	73,493

ITEM NUMBER:439371 1 PROJECT DESCRIPTION:CR 67 OVER YELLOW CREEK BRIDGE NO. 560023 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12	0	0	0	0	0	12
TOTAL <N/A>	12	0	0	0	0	0	12

FEDERAL PROJECT NUMBER: D317 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	754,637	0	0	0	0	0	754,637
TOTAL D317 088 B	754,637	0	0	0	0	0	754,637

FEDERAL PROJECT NUMBER: D319 106 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	60,176	0	0	0	0	0	60,176
TOTAL D319 106 B	60,176	0	0	0	0	0	60,176

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FEDERAL PROJECT NUMBER: D321 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	2,083	0	0	0	0	2,083
NHBR	5,269,527	12,386	0	0	0	0	5,281,913

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	22,494	0	0	0	0	0	22,494
TOTAL D321 036 B	5,292,021	14,469	0	0	0	0	5,306,490
TOTAL 439371 1	6,106,846	14,469	0	0	0	0	6,121,315

ITEM NUMBER:439371 2 PROJECT DESCRIPTION:CR 67 OVER YELLOW CREEK BRIDGE NO. 564069 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GRSC	96,461	0	0	0	0	0	96,461
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GRSC	0	516,250	0	0	0	0	516,250
TOTAL <N/A>	96,461	516,250	0	0	0	0	612,711
TOTAL 439371 2	96,461	516,250	0	0	0	0	612,711
TOTAL Project:	6,203,307	530,719	0	0	0	0	6,734,026

ITEM NUMBER:445735 1 PROJECT DESCRIPTION:SR 65 FROM NORTH OF SR 20 TO THE GADSDEN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 6.186MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	684,730	0	0	0	0	0	684,730
DIH	33,538	0	0	0	0	0	33,538
DS	54	0	0	0	0	0	54

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,714,073	0	0	0	0	0	0	2,714,073
DIH	3,307	38,150	0	0	0	0	0	41,457
DS	684,911	0	0	0	0	0	0	684,911
TOTAL <N/A>	4,140,613	38,150	0	0	0	0	0	4,178,763
TOTAL 445735 1	4,140,613	38,150	0	0	0	0	0	4,178,763
TOTAL Project:	4,140,613	38,150	0	0	0	0	0	4,178,763

ITEM NUMBER:449886 1 PROJECT DESCRIPTION:CR 67 FROM OLD BURNT BRIDGE RD TO SR 65 - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.839MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCOP	121,084	0	0	0	0	0	121,084
SCWR	108,883	0	0	0	0	0	108,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCED	0	3,170,732	0	0	0	0	3,170,732
SCWR	0	124,537	0	0	0	0	124,537
TOTAL <N/A>	229,967	3,295,269	0	0	0	0	3,525,236
TOTAL 449886 1	229,967	3,295,269	0	0	0	0	3,525,236
TOTAL Project:	229,967	3,295,269	0	0	0	0	3,525,236

ITEM NUMBER:451775 1 PROJECT DESCRIPTION:CR 12 FROM S OF ZEBBIE ODOM ROAD TO LAKE MYSTIC ROAD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 2.862MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCRA	224,085	0	0	0	0	0	224,085

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCRA	0	0	2,464,935	0	0	0	2,464,935
TOTAL <N/A>	224,085	0	2,464,935	0	0	0	2,689,020
TOTAL 451775 1	224,085	0	2,464,935	0	0	0	2,689,020
TOTAL Project:	224,085	0	2,464,935	0	0	0	2,689,020

ITEM NUMBER:451778 1 PROJECT DESCRIPTION:CR 379 FROM SR 65 TO FOREST ROAD 115 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 8.206MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCED	442,541	0	0	0	0	0	442,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	0	0	1,169,292	0	0	0	1,169,292
SCWR	0	0	3,698,659	0	0	0	3,698,659
TOTAL <N/A>	442,541	0	4,867,951	0	0	0	5,310,492
TOTAL 451778 1	442,541	0	4,867,951	0	0	0	5,310,492
TOTAL Project:	442,541	0	4,867,951	0	0	0	5,310,492

ITEM NUMBER:451779 1 PROJECT DESCRIPTION:CR 67 OLD BRISTOL ROAD FROM CR379A TO OLD BURNT RIDGE RD PHASE I *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 5.603MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	355,587	0	0	0	0	0	355,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	0	3,911,458	0	0	0	0	3,911,458
TOTAL <N/A>	355,587	3,911,458	0	0	0	0	4,267,045
TOTAL 451779 1	355,587	3,911,458	0	0	0	0	4,267,045
TOTAL Project:	355,587	3,911,458	0	0	0	0	4,267,045

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ITEM NUMBER:453530 1 PROJECT DESCRIPTION:CR 270 NW ST PARK RD FROM CR 1641 NW TORREYA PARK RD TO GADSDEN CO LIN *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.923MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / CIGP	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
TOTAL <N/A>	0	377,185	0	0	0	0	377,185
TOTAL 453530 1	0	377,185	0	0	0	0	377,185
TOTAL Project:	0	377,185	0	0	0	0	377,185

ITEM NUMBER:000156 1 PROJECT DESCRIPTION:SR 293 MID-BAY BRIDGE TOLL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.684MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / TO07	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
TOTAL <N/A>	52,981,126	3,760,428	3,876,837	3,995,723	4,118,177	4,192,239	72,924,530
TOTAL 000156 1	52,981,126	3,760,428	3,876,837	3,995,723	4,118,177	4,192,239	72,924,530
TOTAL Project:	52,981,126	3,760,428	3,876,837	3,995,723	4,118,177	4,192,239	72,924,530

ITEM NUMBER:220017 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.657MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / DDR	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DIH	16,434	31,065	0	0	0	0	47,499
DDR	815,381	0	0	0	0	0	815,381

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DS	289	0	0	0	0	0	289
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,071,038	0	0	0	0	1,071,038
DIH	0	107,103	0	0	0	0	107,103
DS	682	0	0	0	0	0	682
LF	0	108,868	0	0	0	0	108,868
TOTAL <N/A>	832,786	1,368,074	0	0	0	0	2,200,860

FEDERAL PROJECT NUMBER: D324 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,602,871	0	0	0	0	1,602,871
ACSS	0	913,017	0	0	0	0	913,017
ACSU	0	2,880,182	0	0	0	0	2,880,182
SU	0	4,442,264	0	0	0	0	4,442,264
TOTAL D324 017 B	0	9,838,334	0	0	0	0	9,838,334
TOTAL 220017 2	832,786	11,206,408	0	0	0	0	12,039,194
TOTAL Project:	832,786	11,206,408	0	0	0	0	12,039,194

ITEM NUMBER:220171 2 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO MIRAGE AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 11.929MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,510	0	0	0	0	0	4,510
DDR	15,000	0	0	0	0	0	15,000
DIH	45,889	459	0	0	0	0	46,348
DS	1,992,465	0	0	0	0	0	1,992,465
TOTAL <N/A>	2,057,864	459	0	0	0	0	2,058,323
TOTAL 220171 2	2,057,864	459	0	0	0	0	2,058,323

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ITEM NUMBER:220171 4 PROJECT DESCRIPTION:SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.459MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,053	0	0	0	0	0	1,053
DDR	26,020	0	0	0	0	0	26,020
DIH	44,016	71,503	0	0	0	0	115,519
DS	81,125	0	0	0	0	0	81,125
TOTAL <N/A>	152,214	71,503	0	0	0	0	223,717

FEDERAL PROJECT NUMBER: D321 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,073,269	0	0	0	0	0	1,073,269
NHPP	2,042,516	0	0	0	0	0	2,042,516
TOTAL D321 006 B	3,115,785	0	0	0	0	0	3,115,785
TOTAL 220171 4	3,267,999	71,503	0	0	0	0	3,339,502

ITEM NUMBER:220171 5 PROJECT DESCRIPTION:SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.401MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	898	0	0	0	0	0	898
DDR	35,824	0	0	0	0	0	35,824
DIH	33,538	72,654	0	0	0	0	106,192
DS	95,050	0	0	0	0	0	95,050
TOTAL <N/A>	165,310	72,654	0	0	0	0	237,964

FEDERAL PROJECT NUMBER: D321 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,117,593	0	0	0	0	0	3,117,593

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		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL	NHPP	2,932,567	0	0	0	0	0	2,932,567
TOTAL	D321 007 B	6,050,160	0	0	0	0	0	6,050,160
TOTAL	220171 5	6,215,470	72,654	0	0	0	0	6,288,124

ITEM NUMBER:220171 6 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.260MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,160	0	0	0	0	0	18,160
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,590	0	0	0	0	0	654,590
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	672,750	10,000	0	0	0	0	682,750

FEDERAL PROJECT NUMBER: D321 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,771,691	245,756	0	0	0	0	2,017,447
NHPP	1,231,386	0	0	0	0	0	1,231,386
TOTAL D321 008 B	3,003,077	245,756	0	0	0	0	3,248,833
TOTAL 220171 6	3,675,827	255,756	0	0	0	0	3,931,583
TOTAL Project:	15,217,160	400,372	0	0	0	0	15,617,532

ITEM NUMBER:220196 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 8.586MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	353,060	0	0	0	0	0	353,060
DI	1,098,891	0	0	0	0	0	1,098,891
DIH	66,152	3	0	0	0	0	66,155

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	DS	104,091	0	0	0	0	0	104,091
TOTAL <N/A>		1,622,194	3	0	0	0	0	1,622,197
TOTAL 220196 2		1,622,194	3	0	0	0	0	1,622,197

ITEM NUMBER:220196 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO E OF CODY AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.290MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,502	0	0	0	0	0	2,502
DDR	18,214	0	0	0	0	0	18,214
DS	162,947	0	0	0	0	0	162,947
TOTAL <N/A>	183,663	0	0	0	0	0	183,663

FEDERAL PROJECT NUMBER: D320 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	215,973	570,608	0	0	0	0	786,581
DIH	13,872	0	0	0	0	0	13,872
NHPP	5,901,000	0	0	0	0	0	5,901,000
TOTAL D320 007 B	6,130,845	570,608	0	0	0	0	6,701,453
TOTAL 220196 3	6,314,508	570,608	0	0	0	0	6,885,116

ITEM NUMBER:220196 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.296MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	31,002	0	0	0	0	0	31,002
DS	64,837	0	0	0	0	0	64,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,479	0	0	0	0	0	1,479
TOTAL <N/A>	98,328	0	0	0	0	0	98,328

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FEDERAL PROJECT NUMBER: D320 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	497,978	198,849	0	0	0	0	696,827
DIH	9,295	1,052	0	0	0	0	10,347
NHPP	1,613,668	0	0	0	0	0	1,613,668
TOTAL D320 008 B	2,120,941	199,901	0	0	0	0	2,320,842
TOTAL 220196 4	2,219,269	199,901	0	0	0	0	2,419,170
TOTAL Project:	10,155,971	770,512	0	0	0	0	10,926,483

ITEM NUMBER:220202 2 PROJECT DESCRIPTION:SR 20 OVER ROCKY BAYOU BRIDGE NOS. 570097 & 570023 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .300MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	119,090	0	0	0	0	0	119,090
DIH	5,423	0	0	0	0	0	5,423
DS	3,391	0	0	0	0	0	3,391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,050,183	0	0	0	0	1,050,183
DIH	0	12,897	0	0	0	0	12,897
TOTAL <N/A>	127,904	1,063,080	0	0	0	0	1,190,984
TOTAL 220202 2	127,904	1,063,080	0	0	0	0	1,190,984
TOTAL Project:	127,904	1,063,080	0	0	0	0	1,190,984

ITEM NUMBER:220243 2 PROJECT DESCRIPTION:SR 190 VALPARAISO PKWY FROM SR 85 EGLIN PKWY TO SR 397 JOHN SIMS PKWY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.227MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	564,439	0	0	0	0	0	564,439
DIH	11,280	0	0	0	0	0	11,280

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,318	0	0	0	0	0	7,318
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,125	0	0	0	0	0	322,125
DIH	21,788	1,314	0	0	0	0	23,102
DS	910	0	0	0	0	0	910
TOTAL <N/A>	927,860	1,314	0	0	0	0	929,174

FEDERAL PROJECT NUMBER: D323 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	155,416	0	0	0	0	0	155,416
DDR	39,320	0	0	0	0	0	39,320
DS	232,999	0	0	0	0	0	232,999
SM	1,337,016	0	0	0	0	0	1,337,016
TOTAL D323 031 B	1,764,751	0	0	0	0	0	1,764,751
TOTAL 220243 2	2,692,611	1,314	0	0	0	0	2,693,925

ITEM NUMBER:447591 1 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.375MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467,357	0	0	0	0	0	467,357
DIH	14,191	0	0	0	0	0	14,191
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,980	0	0	0	0	0	1,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,568	0	0	0	0	0	455,568
DIH	3,739	34,532	0	0	0	0	38,271
DS	2,518	0	0	0	0	0	2,518
TOTAL <N/A>	945,353	34,532	0	0	0	0	979,885

FEDERAL PROJECT NUMBER: D323 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,402,788	0	0	0	0	0	2,402,788

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DDR	488,965	0	0	0	0	0	488,965
TOTAL D323 075 B	2,891,753	0	0	0	0	0	2,891,753
TOTAL 447591 1	3,837,106	34,532	0	0	0	0	3,871,638
TOTAL Project:	6,529,717	35,846	0	0	0	0	6,565,563

ITEM NUMBER:220260 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .698MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,065	0	0	0	0	0	36,065
DS	15,541	0	0	0	0	0	15,541
TOTAL <N/A>	51,606	0	0	0	0	0	51,606

FEDERAL PROJECT NUMBER: D322 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	134,026	48,810	0	0	0	0	182,836
LF	1,000,000	0	0	0	0	0	1,000,000
NHPP	427,291	0	0	0	0	0	427,291
TOTAL D322 011 B	1,561,317	48,810	0	0	0	0	1,610,127
TOTAL 220260 3	1,612,923	48,810	0	0	0	0	1,661,733
TOTAL Project:	1,612,923	48,810	0	0	0	0	1,661,733

ITEM NUMBER:406194 5 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570019 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .129MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,626	0	0	0	0	0	91,626
DDR	6,832	0	0	0	0	0	6,832
DIH	5,715	0	0	0	0	0	5,715
DS	5,219	0	0	0	0	0	5,219

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	454,466	0	0	0	0	454,466
DIH	0	5,581	0	0	0	0	5,581
TOTAL <N/A>	109,392	460,047	0	0	0	0	569,439
TOTAL 406194 5	109,392	460,047	0	0	0	0	569,439
TOTAL Project:	109,392	460,047	0	0	0	0	569,439

ITEM NUMBER:406196 3 PROJECT DESCRIPTION:SR 85 OVER SR 397 BRIDGE NO. 570043 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,948	0	0	0	0	0	49,948
DDR	715	0	0	0	0	0	715
DIH	2,392	3,422	0	0	0	0	5,814
DS	1,022	0	0	0	0	0	1,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	270,609	0	0	0	0	270,609
DIH	0	3,324	0	0	0	0	3,324
TOTAL <N/A>	54,077	277,355	0	0	0	0	331,432
TOTAL 406196 3	54,077	277,355	0	0	0	0	331,432
TOTAL Project:	54,077	277,355	0	0	0	0	331,432

ITEM NUMBER:407918 5 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.420MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,506	0	0	0	0	0	90,506
DS	202,317	0	0	0	0	0	202,317

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 138,140 0 0 0 0 0 138,140
 TOTAL <N/A> 430,963 0 0 0 0 0 430,963

FEDERAL PROJECT NUMBER: D319 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 2,973,399 0 0 0 0 0 2,973,399

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 747,110 0 0 0 0 0 747,110
 TOTAL D319 005 B 3,720,509 0 0 0 0 0 3,720,509

FEDERAL PROJECT NUMBER: D320 012 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 615 0 0 0 0 0 615
 NFP 4,243,106 12,119 0 0 0 0 4,255,225
 SA 122,990 0 0 0 0 0 122,990
 TOTAL D320 012 B 4,366,711 12,119 0 0 0 0 4,378,830

FEDERAL PROJECT NUMBER: D320 013 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 1,858,291 0 0 0 0 0 1,858,291
 NHPP 1,964,000 0 0 0 0 0 1,964,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 67,685 761,661 0 0 0 0 829,346
 NHPP 7,707,265 0 0 0 0 0 7,707,265
 SIBF 71,017,780 13,483,100 0 0 0 0 84,500,880

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 190,000 20,503,933 28,390,000 22,450,000 12,966,947 84,500,880
 TOTAL D320 013 B 82,615,021 14,434,761 20,503,933 28,390,000 22,450,000 12,966,947 181,360,662
 TOTAL 407918 5 91,133,204 14,446,880 20,503,933 28,390,000 22,450,000 12,966,947 189,890,964
 TOTAL Project: 91,133,204 14,446,880 20,503,933 28,390,000 22,450,000 12,966,947 189,890,964

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ITEM NUMBER:409193 4 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE BRIDGE NO. 570091 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,324	0	0	0	0	0	128,324
DSB7	1,769,183	165,689	0	0	0	0	1,934,872
TOTAL <N/A>	1,897,507	165,689	0	0	0	0	2,063,196
TOTAL 409193 4	1,897,507	165,689	0	0	0	0	2,063,196

ITEM NUMBER:409193 6 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE NO. 570091 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,902	0	0	0	0	0	118,902
DIH	633	7,086	0	0	0	0	7,719
TOTAL <N/A>	119,535	7,086	0	0	0	0	126,621
TOTAL 409193 6	119,535	7,086	0	0	0	0	126,621

ITEM NUMBER:409193 7 PROJECT DESCRIPTION:SR 293 OVER CHOCTAWHATCHEE BAY, BRIDGE NO. 570091 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.657MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	164,806	0	0	0	0	0	164,806
DIH	8,969	0	0	0	0	0	8,969

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	7,494	61,175	0	0	0	0	68,669
	DSB7	3,663,373	0	0	0	0	0	3,663,373
TOTAL <N/A>		3,844,642	61,175	0	0	0	0	3,905,817
TOTAL 409193 7		3,844,642	61,175	0	0	0	0	3,905,817
TOTAL Project:		5,861,684	233,950	0	0	0	0	6,095,634

ITEM NUMBER:409797 3 PROJECT DESCRIPTION:OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	995,829	800,000	400,000	400,000	400,000	400,000	3,395,829
TOTAL <N/A>		995,829	800,000	400,000	400,000	400,000	400,000	3,395,829
TOTAL 409797 3		995,829	800,000	400,000	400,000	400,000	400,000	3,395,829
TOTAL Project:		995,829	800,000	400,000	400,000	400,000	400,000	3,395,829

ITEM NUMBER:410390 3 PROJECT DESCRIPTION:SR 293 DANNY WUERFFEL WAY FROM SR 30 (US 98) TO MID BAY BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .982MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	293	0	0	0	0	0	293
	DIH	24,931	34,217	0	0	0	0	59,148
	DS	8,168	0	0	0	0	0	8,168
	DSB7	616,496	0	0	0	0	0	616,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	22,278	0	0	0	0	22,278
	DSB7	0	2,084,367	0	0	0	0	2,084,367
	LF	0	21,774	0	0	0	0	21,774
TOTAL <N/A>		649,888	2,162,636	0	0	0	0	2,812,524
TOTAL 410390 3		649,888	2,162,636	0	0	0	0	2,812,524

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ITEM NUMBER:453548 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WEST OF PARAIISO BLVD TO EAST OF REGIONS WAY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .645MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,981	0	0	0	0	0	492,981
DIH	7,762	42,238	0	0	0	0	50,000
DS	2,579	0	0	0	0	0	2,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	47,923	0	0	0	0	47,923
DS	3,754	4,472,736	0	0	0	0	4,476,490
TOTAL <N/A>	507,076	4,562,897	0	0	0	0	5,069,973
TOTAL 453548 1	507,076	4,562,897	0	0	0	0	5,069,973
TOTAL Project:	1,156,964	6,725,533	0	0	0	0	7,882,497

ITEM NUMBER:411102 1 PROJECT DESCRIPTION:SR 123 FROM SR 85 TO SR 85 NORTH *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.603MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	183,422	1,057	0	0	0	0	184,479
DIS	19,013	0	0	0	0	0	19,013
GMR	700,333	0	0	0	0	0	700,333
TOTAL <N/A>	902,768	1,057	0	0	0	0	903,825
TOTAL 411102 1	902,768	1,057	0	0	0	0	903,825
TOTAL Project:	902,768	1,057	0	0	0	0	903,825

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ITEM NUMBER:411403 2 PROJECT DESCRIPTION:SR 189 BEAL PKWY FROM SR 30 (US 98) TO S OF SR 393 MARY ESTHER CUTOFF *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.705MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	97,500	0	0	0	0	97,500
DS	0	877,500	0	0	0	0	877,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	75,383	0	0	75,383
DS	0	0	0	977,451	0	0	977,451
SU	0	0	0	3,701,825	0	0	3,701,825
TOTAL <N/A>	0	975,000	0	4,754,659	0	0	5,729,659
TOTAL 411403 2	0	975,000	0	4,754,659	0	0	5,729,659
TOTAL Project:	0	975,000	0	4,754,659	0	0	5,729,659

ITEM NUMBER:413062 5 PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,429	0	0	0	0	0	65,429
DS	20,676	0	0	0	0	0	20,676
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,500	0	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	91,742	0	0	0	0	0	91,742

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FEDERAL PROJECT NUMBER: D319 165 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	183,800	253	0	0	0	0	0	184,053
NFP	1,478,335	175,939	0	0	0	0	0	1,654,274
TOTAL D319 165 B	1,662,135	176,192	0	0	0	0	0	1,838,327
TOTAL 413062 5	1,753,877	176,192	0	0	0	0	0	1,930,069
TOTAL Project:	1,753,877	176,192	0	0	0	0	0	1,930,069

ITEM NUMBER:413449 2 PROJECT DESCRIPTION:SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.466MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,460	0	0	0	0	0	0	60,460
DIH	6,301	0	0	0	0	0	0	6,301
DS	7,753	0	0	0	0	0	0	7,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,851	14,378	0	0	0	0	0	19,229
DITS	126,688	0	0	0	0	0	0	126,688
DS	62,796	0	0	0	0	0	0	62,796
TOTAL <N/A>	268,849	14,378	0	0	0	0	0	283,227

FEDERAL PROJECT NUMBER: D323 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	570,006	0	0	0	0	0	0	570,006
DITS	705,251	0	0	0	0	0	0	705,251
DS	23,144	0	0	0	0	0	0	23,144
TOTAL D323 005 B	1,298,401	0	0	0	0	0	0	1,298,401
TOTAL 413449 2	1,567,250	14,378	0	0	0	0	0	1,581,628
TOTAL Project:	1,567,250	14,378	0	0	0	0	0	1,581,628

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ITEM NUMBER: 415474 2 PROJECT DESCRIPTION: SR 30 (US 98) BROOKS BRIDGE NO. 570034 *SIS*
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: .881MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	6	0	0	0	0	0	6
DDR	305,752	0	0	0	0	0	305,752
DS	980,232	0	0	0	0	0	980,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,822,724	0	0	0	0	0	12,822,724
BNBR	65,498,298	5,159,168	0	0	0	0	70,657,466
BNIR	31,199	14,868	0	0	0	0	46,067
DDR	93,774	0	0	0	0	0	93,774
DIH	1,057,519	0	0	0	0	0	1,057,519
DS	110,587	0	0	0	0	0	110,587
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,570,353	0	0	0	0	0	6,570,353
BNBR	1,335,888	0	0	0	0	0	1,335,888
BRRP	166,345	0	0	0	0	0	166,345
LF	2,708,197	0	0	0	0	0	2,708,197
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	2,500,001	0	0	2,500,001
DDR	0	0	0	2,499,999	0	0	2,499,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652,612	0	0	0	0	0	652,612
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	38,897,646	0	0	0	0	0	38,897,646
BNBR	134,132,647	0	0	0	0	0	134,132,647
BRP	7,022,151	0	0	0	0	0	7,022,151
DIH	228,027	0	0	0	0	0	228,027
DS	201,559	0	0	0	0	0	201,559
LF	176,000	0	0	0	0	0	176,000
TOTAL <N/A>	272,991,516	5,174,036	0	5,000,000	0	0	283,165,552

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FEDERAL PROJECT NUMBER: D317 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRP	993,000	0	0	0	0	0	993,000
	DIH	776	0	0	0	0	0	776
	NHBR	2,423,715	0	0	0	0	0	2,423,715
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	102,404	0	0	0	0	0	102,404
TOTAL	D317 032 B	3,519,895	0	0	0	0	0	3,519,895

FEDERAL PROJECT NUMBER: 4221 085 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	14,615	0	0	0	0	0	14,615
	SA	3,846,556	0	0	0	0	0	3,846,556
TOTAL	4221 085 P	3,861,171	0	0	0	0	0	3,861,171
TOTAL	415474 2	280,372,582	5,174,036	0	5,000,000	0	0	290,546,618

ITEM NUMBER: 415474 4 PROJECT DESCRIPTION: SR 30 (US 98) BROOKS BRIDGE ALTERNATE *NON-SIS*
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK: PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	40,268	2,562	0	0	0	42,830
	DS	1,241,007	0	0	0	0	1,241,007
TOTAL	<N/A>	1,281,275	2,562	0	0	0	1,283,837
TOTAL	415474 4	1,281,275	2,562	0	0	0	1,283,837
TOTAL	Project:	281,653,857	5,176,598	0	5,000,000	0	291,830,455

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ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.578MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO07	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 416812 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:419291 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SHOAL RIVER BRIDGE TO W OF SR 285 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 8.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	965	0	0	0	0	0	965
DS	3,936	0	0	0	0	0	3,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,559	0	0	0	0	0	2,559
TOTAL <N/A>	7,460	0	0	0	0	0	7,460

FEDERAL PROJECT NUMBER: D322 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,283,374	86,507	0	0	0	0	1,369,881
TOTAL D322 019 B	1,283,374	86,507	0	0	0	0	1,369,881

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FEDERAL PROJECT NUMBER: D324 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	17,319,638	0	0	0	17,319,638
TOTAL	D324 033 B	0	17,319,638	0	0	0	17,319,638
TOTAL	419291 2	1,290,834	17,406,145	0	0	0	18,696,979
TOTAL	Project:	1,290,834	17,406,145	0	0	0	18,696,979

 ITEM NUMBER:429675 3 PROJECT DESCRIPTION:PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .374MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
	LF	532,100	0	0	0	0	532,100
	TRIP	389,283	0	0	0	0	389,283
	TRWR	142,817	0	0	0	0	142,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
	LF	0	398,056	0	0	0	398,056
	TRIP	0	398,056	0	0	0	398,056
TOTAL	<N/A>	1,064,200	796,112	0	0	0	1,860,312
TOTAL	429675 3	1,064,200	796,112	0	0	0	1,860,312
TOTAL	Project:	1,064,200	796,112	0	0	0	1,860,312

 ITEM NUMBER:421997 7 PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .349MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 895 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	7,521	374	0	0	0	7,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
	ACSA	679,581	0	0	0	0	679,581

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	SA						
TOTAL 8886 895 A	2,144,524	0	0	0	0	0	2,144,524
TOTAL 421997 7	2,831,626	374	0	0	0	0	2,832,000
TOTAL Project:	2,831,626	374	0	0	0	0	2,832,000

ITEM NUMBER: 432828 1 PROJECT DESCRIPTION: SR 4 BLACKWATER RIVER BRIDGE NO. 570033 *NON-SIS*
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: .146MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	1,049,021	0	0	0	0	0	1,049,021
DIH	81,410	0	0	0	0	0	81,410
DS	86,630	0	0	0	0	0	86,630

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	59,429	53,101	0	0	0	0	112,530
BRP	323,301	19,503	0	0	0	0	342,804
DDR	50,277	0	0	0	0	0	50,277
DIH	54,895	0	0	0	0	0	54,895

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	2,175,586	0	0	0	0	0	2,175,586
DDR	3,496	0	0	0	0	0	3,496
DS	139,279	0	0	0	0	0	139,279
LF	23,880	0	0	0	0	0	23,880

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	200,328	0	0	0	0	0	200,328
TOTAL <N/A>	4,247,532	72,604	0	0	0	0	4,320,136

FEDERAL PROJECT NUMBER: D318 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	3,116,874	0	0	0	0	0	3,116,874
NHBR	7,421,104	0	0	0	0	0	7,421,104
TOTAL D318 025 B	10,537,978	0	0	0	0	0	10,537,978
TOTAL 432828 1	14,785,510	72,604	0	0	0	0	14,858,114
TOTAL Project:	14,785,510	72,604	0	0	0	0	14,858,114

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ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,203,635	0	0	0	0	0	3,203,635
DITS	2,140,461	751,216	773,722	797,516	0	0	4,462,915
TOTAL <N/A>	5,344,096	751,216	773,722	797,516	0	0	7,666,550
TOTAL 436749 1	5,344,096	751,216	773,722	797,516	0	0	7,666,550
TOTAL Project:	5,344,096	751,216	773,722	797,516	0	0	7,666,550

ITEM NUMBER:437366 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 7.047MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,421,058	0	0	0	0	0	1,421,058
DIH	30,055	0	0	0	0	0	30,055
DS	39,595	0	0	0	0	0	39,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,378	0	0	0	0	0	4,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,069	85,796	0	0	0	0	152,865
DS	28,854	0	0	0	0	0	28,854
LF	117,074	69,926	0	0	0	0	187,000
TOTAL <N/A>	1,708,083	155,722	0	0	0	0	1,863,805

FEDERAL PROJECT NUMBER: D322 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,379,715	0	0	0	0	0	2,379,715
NHRE	12,576,409	0	0	0	0	0	12,576,409

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		SA	025 B	1	Project:	0	0	0	0	0	0
TOTAL	17,815,482	1,151,275	16,107,399	17,815,482	17,815,482	0	0	0	0	0	0
TOTAL D322 025 B			16,107,399			0	0	0	0	0	0
TOTAL 437366 1				17,815,482	155,722	0	0	0	0	0	0
TOTAL Project:				17,815,482	155,722	0	0	0	0	0	0

ITEM NUMBER:438277 1 PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM EAST PASS BR TO AIRPORT RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.974MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,162	0	0	0	0	0	8,162	
DIH	20,143	2,420	0	0	0	0	22,563	
DS	279,122	0	0	0	0	0	279,122	
LFR	750,000	0	0	0	0	0	750,000	
TOTAL <N/A>	1,057,427	2,420	0	0	0	0	1,059,847	

FEDERAL PROJECT NUMBER: 4221 092 P

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
HSP	550,000	0	0	0	0	0	550,000	
SA	176,717	0	0	0	0	0	176,717	
SL	23,283	0	0	0	0	0	23,283	
TOTAL 4221 092 P	750,000	0	0	0	0	0	750,000	
TOTAL 438277 1	1,807,427	2,420	0	0	0	0	1,809,847	
TOTAL Project:	1,807,427	2,420	0	0	0	0	1,809,847	

ITEM NUMBER:439582 1 PROJECT DESCRIPTION:SR 145 PERRY AVE SE AT FIRST ST SE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .199MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	378	271	0	0	0	0	649	
TOTAL <N/A>	378	271	0	0	0	0	649	

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FEDERAL PROJECT NUMBER: D317 120 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	24,649	0	0	0	0	0	24,649
TOTAL D317 120 B	24,649	0	0	0	0	0	24,649
TOTAL 439582 1	25,027	271	0	0	0	0	25,298
TOTAL Project:	25,027	271	0	0	0	0	25,298

ITEM NUMBER:439583 1 PROJECT DESCRIPTION:SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.233MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	448	4,510	0	0	0	0	4,958
DS	95	0	0	0	0	0	95
TOTAL <N/A>	543	4,510	0	0	0	0	5,053

FEDERAL PROJECT NUMBER: D317 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	84,234	0	0	0	0	0	84,234
TOTAL D317 098 B	84,234	0	0	0	0	0	84,234
TOTAL 439583 1	84,777	4,510	0	0	0	0	89,287
TOTAL Project:	84,777	4,510	0	0	0	0	89,287

ITEM NUMBER:439736 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.035MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	504,001	0	0	0	0	0	504,001
DIH	53,973	0	0	0	0	0	53,973
DS	11,299	0	0	0	0	0	11,299

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	389,073	0	0	0	0	0	0	389,073
DIH	21,835	21,872	0	0	0	0	0	43,707
DS	3,804,896	0	0	0	0	0	0	3,804,896
TOTAL <N/A>	4,785,077	21,872	0	0	0	0	0	4,806,949
TOTAL 439736 1	4,785,077	21,872	0	0	0	0	0	4,806,949
TOTAL Project:	4,785,077	21,872	0	0	0	0	0	4,806,949

ITEM NUMBER:439965 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD @ JOHN KING RD INTERSECTION *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .213MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,529	0	0	0	0	0	212,529
DIH	23,201	0	0	0	0	0	23,201
DS	50,001	0	0	0	0	0	50,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	577,166	0	0	0	0	0	577,166
DIH	4,096	2,774	0	0	0	0	6,870
DS	51,172	0	0	0	0	0	51,172
TOTAL <N/A>	918,165	2,774	0	0	0	0	920,939
TOTAL 439965 1	918,165	2,774	0	0	0	0	920,939

ITEM NUMBER:443672 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .955MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,295	0	0	0	0	0	4,295
DS	9,560	0	0	0	0	0	9,560

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 440 0 0 0 0 0 440
 TOTAL <N/A> 14,295 0 0 0 0 0 14,295

FEDERAL PROJECT NUMBER: D319 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 910,359 0 0 0 0 0 910,359
 TOTAL D319 011 B 910,359 0 0 0 0 0 910,359

FEDERAL PROJECT NUMBER: D320 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 6,160,798 77,326 0 0 0 0 6,238,124
 DDR 31,590 0 0 0 0 0 31,590
 NHPP 2,088,645 0 0 0 0 0 2,088,645
 TOTAL D320 053 B 8,281,033 77,326 0 0 0 0 8,358,359
 TOTAL 443672 1 9,205,687 77,326 0 0 0 9,283,013
 TOTAL Project: 10,123,852 80,100 0 0 0 0 10,203,952

 ITEM NUMBER:440723 1 PROJECT DESCRIPTION:SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .963MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT 2,154 0 0 0 0 0 2,154

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC
 TALT 37,342 0 0 0 0 0 37,342
 TOTAL D317 009 B 39,496 0 0 0 0 0 39,496

FEDERAL PROJECT NUMBER: D324 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC
 TALU 0 937,464 0 0 0 0 937,464
 TOTAL D324 051 B 0 937,464 0 0 0 0 937,464
 TOTAL 440723 1 39,496 937,464 0 0 0 976,960

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ITEM NUMBER:440723 2 PROJECT DESCRIPTION:WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D321 041 B							
PHASE: PRELIMINARY ENGINEERING / TALL	RESPONSIBLE 0	AGENCY: 4,155	MANAGED 0	BY 0	FDOT 0	0	4,155
PHASE: PRELIMINARY ENGINEERING / TALL	RESPONSIBLE 42,595	AGENCY: 0	MANAGED 0	BY 0	OKALOOSA COUNTY 0	0	42,595
TOTAL D321 041 B	42,595	4,155	0	0	0	0	46,750
FEDERAL PROJECT NUMBER: D324 052 B							
PHASE: CONSTRUCTION / TALT	RESPONSIBLE 0	AGENCY: 280,345	MANAGED 0	BY 0	OKALOOSA COUNTY 0	0	280,345
PHASE: CONSTRUCTION / TALU	RESPONSIBLE 0	AGENCY: 80,778	MANAGED 0	BY 0	OKALOOSA COUNTY 0	0	80,778
TOTAL D324 052 B	0	361,123	0	0	0	0	361,123
TOTAL 440723 2	42,595	365,278	0	0	0	0	407,873
TOTAL Project:	82,091	1,302,742	0	0	0	0	1,384,833

ITEM NUMBER:441038 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DC	RESPONSIBLE 561	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	561
PHASE: PRELIMINARY ENGINEERING / DDR	RESPONSIBLE 8,108	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	8,108
PHASE: PRELIMINARY ENGINEERING / DS	RESPONSIBLE 80,734	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	80,734
TOTAL <N/A>	89,403	0	0	0	0	0	89,403
FEDERAL PROJECT NUMBER: D319 160 B							
PHASE: PRELIMINARY ENGINEERING / ACFP	RESPONSIBLE 130,808	AGENCY: 239	MANAGED 0	BY 0	FDOT 0	0	131,047

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		ACSA	NFP	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		46,781	2,923,999	3,190,014	0	0	0	0	0	46,781
TOTAL D319 160 B		266,015	3,101,588	3,367,842	0	0	0	0	0	3,190,014
TOTAL 441038 2		266,254	3,190,991	3,457,245	0	0	0	0	0	3,367,842

ITEM NUMBER:441038 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.548MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,826	0	0	0	0	0	13,826
TOTAL <N/A>	13,826	0	0	0	0	0	13,826

FEDERAL PROJECT NUMBER: D319 161 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	545	0	0	0	0	545
DDR	2,394,659	0	0	0	0	0	2,394,659
DIH	0	61,268	0	0	0	0	61,268
NFP	3,182,500	468,665	0	0	0	0	3,651,165
TOTAL D319 161 B	5,577,159	530,478	0	0	0	0	6,107,637
TOTAL 441038 3	5,590,985	530,478	0	0	0	0	6,121,463

ITEM NUMBER:441038 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.072MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,649	0	0	0	0	0	6,649
TOTAL <N/A>	6,649	0	0	0	0	0	6,649

FEDERAL PROJECT NUMBER: D319 162 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	322,291	0	0	0	0	322,291

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DDR	1,300,040	0	0	0	0	0	0	1,300,040	
DIH	0	82,500	0	0	0	0	0	82,500	
NFP	3,668,084	35,030	0	0	0	0	0	3,703,114	
TOTAL D319 162 B	4,968,124	439,821	0	0	0	0	0	5,407,945	
TOTAL 441038 4	4,974,773	439,821	0	0	0	0	0	5,414,594	
TOTAL Project:	13,756,749	1,236,553	0	0	0	0	0	14,993,302	

ITEM NUMBER:441884 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ MARWALT DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .246MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,731	0	0	0	0	0	290,731
DIH	17,851	0	0	0	0	0	17,851
DS	76,640	0	0	0	0	0	76,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,341,005	0	0	0	0	0	1,341,005
DIH	2,558	4,169	0	0	0	0	6,727
DS	980,993	0	0	0	0	0	980,993
TOTAL <N/A>	2,709,778	4,169	0	0	0	0	2,713,947
TOTAL 441884 1	2,709,778	4,169	0	0	0	0	2,713,947

ITEM NUMBER:441932 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .363MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,193	0	0	0	0	0	425,193
DIH	24,206	0	0	0	0	0	24,206
DS	59,690	0	0	0	0	0	59,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,102,980	0	0	0	0	0	1,102,980
DIH	19,154	2,328	0	0	0	0	21,482

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	DS	LF	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	1,435,608	3,575	3,070,406	0	0	0	0	0	1,435,608
TOTAL <N/A>			3,070,406	2,328	0	0	0	0	3,072,734
TOTAL 441932 1			3,070,406	2,328	0	0	0	0	3,072,734

ITEM NUMBER:443660 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR 85 EGLIN PKWY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.581MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,464	0	0	0	0	0	49,464
DS	600,546	0	0	0	0	0	600,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	419,101	0	0	0	0	0	419,101
DIH	71,791	385	0	0	0	0	72,176
DS	4,737,985	0	0	0	0	0	4,737,985
LF	46,915	0	0	0	0	0	46,915
TOTAL <N/A>	5,925,802	385	0	0	0	0	5,926,187
TOTAL 443660 1	5,925,802	385	0	0	0	0	5,926,187
TOTAL Project:	11,705,986	6,882	0	0	0	0	11,712,868

ITEM NUMBER:441885 1 PROJECT DESCRIPTION:SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .421MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	585	0	0	0	0	0	585
DDR	524,570	0	0	0	0	0	524,570
DIH	34,996	0	0	0	0	0	34,996
DS	86,850	0	0	0	0	0	86,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,928	0	0	0	0	0	57,928
DIH	5,954	0	0	0	0	0	5,954

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,767,325	0	0	0	0	0	0	3,767,325
DIH	16,718	6,672	0	0	0	0	0	23,390
DS	307,673	0	0	0	0	0	0	307,673
TOTAL <N/A>	4,802,899	6,672	0	0	0	0	0	4,809,571
TOTAL 441885 1	4,802,899	6,672	0	0	0	0	0	4,809,571
TOTAL Project:	4,802,899	6,672	0	0	0	0	0	4,809,571

ITEM NUMBER:442260 1 PROJECT DESCRIPTION:STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.571MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,804	0	0	0	0	0	3,804
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALT	55,221	0	0	0	0	0	55,221
TOTAL D318 104 B	59,025	0	0	0	0	0	59,025

FEDERAL PROJECT NUMBER: D319 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	394	0	0	0	0	394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALL	559,830	0	0	0	0	0	559,830
TALT	156,855	0	0	0	0	0	156,855
TOTAL D319 048 B	716,685	394	0	0	0	0	717,079
TOTAL 442260 1	775,710	394	0	0	0	0	776,104
TOTAL Project:	775,710	394	0	0	0	0	776,104

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ITEM NUMBER:443744 2 PROJECT DESCRIPTION:SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.833MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,450	0	0	0	0	0	1,450
DDR	19,069	0	0	0	0	0	19,069
DIH	27,774	0	0	0	0	0	27,774
DS	60,363	0	0	0	0	0	60,363
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,515	0	0	0	0	0	4,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,061	68,324	0	0	0	0	90,385
DS	6,834,401	0	0	0	0	0	6,834,401
LF	6,500	0	0	0	0	0	6,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,649	0	0	0	0	0	4,649
TOTAL <N/A>	6,980,782	68,324	0	0	0	0	7,049,106

FEDERAL PROJECT NUMBER: D321 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,000	0	0	0	0	0	115,000
SA	690,543	0	0	0	0	0	690,543
TOTAL D321 054 B	805,543	0	0	0	0	0	805,543
TOTAL 443744 2	7,786,325	68,324	0	0	0	0	7,854,649
TOTAL Project:	7,786,325	68,324	0	0	0	0	7,854,649

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ITEM NUMBER:444020 1 PROJECT DESCRIPTION:SR 189 LEWIS TURNER BLVD FROM WILLWALL ST TO CAMP PINCHOT RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.128MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	866	0	0	0	0	0	866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,142	0	0	0	0	0	4,142
TOTAL <N/A>	5,008	0	0	0	0	0	5,008

FEDERAL PROJECT NUMBER: D320 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	320,337	0	0	0	0	0	320,337
TOTAL D320 057 B	320,337	0	0	0	0	0	320,337

FEDERAL PROJECT NUMBER: D322 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	524,094	8,690	0	0	0	0	532,784
DS	58,246	0	0	0	0	0	58,246
HSP	2,600,700	21	0	0	0	0	2,600,721
TOTAL D322 042 B	3,183,040	8,711	0	0	0	0	3,191,751
TOTAL 444020 1	3,508,385	8,711	0	0	0	0	3,517,096
TOTAL Project:	3,508,385	8,711	0	0	0	0	3,517,096

ITEM NUMBER:444221 1 PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .598MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	102,554	0	0	0	0	0	102,554
HSP	72,662	0	0	0	0	0	72,662

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	SR2T							
TOTAL D319 044 B	56,962	4,678	0	0	0	0	0	61,640
TOTAL 444221 1	232,178	4,678	0	0	0	0	0	236,856
TOTAL 444221 1	232,178	4,678	0	0	0	0	0	236,856

ITEM NUMBER:444221 2 PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .686MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	13,994	0	0	0	0	13,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SR2T	0	613,277	0	0	0	0	613,277
TOTAL D319 071 B	0	627,271	0	0	0	0	627,271
TOTAL 444221 2	0	627,271	0	0	0	0	627,271
TOTAL Project:	232,178	631,949	0	0	0	0	864,127

ITEM NUMBER:445004 1 PROJECT DESCRIPTION:CRESTVIEW SIDEWALK PROJECT PHASE II TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.429MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	2,899	0	0	0	0	0	2,899
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALL	53,997	0	0	0	0	0	53,997
TOTAL D319 046 B	56,896	0	0	0	0	0	56,896

FEDERAL PROJECT NUMBER: D319 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	394	0	0	0	0	394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SL	153,734	0	0	0	0	0	153,734

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	TALL							
	156,641	0	0	0	0	0	0	156,641
	254,170	0	0	0	0	0	0	254,170
TOTAL D319 073 B	564,545	394	0	0	0	0	0	564,939
TOTAL 445004 1	621,441	394	0	0	0	0	0	621,835
TOTAL Project:	621,441	394	0	0	0	0	0	621,835

ITEM NUMBER:445732 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.110MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,816	0	0	0	0	0	49,816
DS	663,201	0	0	0	0	0	663,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,072	48,078	0	0	0	0	50,150
DS	20,108	0	0	0	0	0	20,108
LF	42,250	0	0	0	0	0	42,250
TOTAL <N/A>	777,447	48,078	0	0	0	0	825,525

FEDERAL PROJECT NUMBER: D322 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,176	0	0	0	0	0	1,176
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,173,233	0	0	0	0	0	5,173,233
DS	112,828	0	0	0	0	0	112,828
SA	980,256	79,560	0	0	0	0	1,059,816
TOTAL D322 066 B	6,267,493	79,560	0	0	0	0	6,347,053
TOTAL 445732 1	7,044,940	127,638	0	0	0	0	7,172,578

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ITEM NUMBER:449872 1 PROJECT DESCRIPTION:SR 85 FROM SR 123 TO S OF SHOAL RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.151MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,215	0	0	0	0	0	4,215
DS	3,652	0	0	0	0	0	3,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,372,113	0	0	0	0	0	5,372,113
DIH	938	64,480	0	0	0	0	65,418
DS	9,079	0	0	0	0	0	9,079
TOTAL <N/A>	5,389,997	64,480	0	0	0	0	5,454,477

FEDERAL PROJECT NUMBER: D322 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	250,681	0	0	0	0	0	250,681
TOTAL D322 004 B	250,681	0	0	0	0	0	250,681
TOTAL 449872 1	5,640,678	64,480	0	0	0	0	5,705,158
TOTAL Project:	12,685,618	192,118	0	0	0	0	12,877,736

ITEM NUMBER:445733 1 PROJECT DESCRIPTION:SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.781MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	203,246	0	0	0	0	0	203,246
DS	64,992	0	0	0	0	0	64,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,208	20,697	0	0	0	0	86,905
DS	17,958	0	0	0	0	0	17,958
TOTAL <N/A>	352,404	20,697	0	0	0	0	373,101

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FEDERAL PROJECT NUMBER: D322 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	513,454	0	0	0	0	0	513,454
DDR	157,078	0	0	0	0	0	157,078
DS	64,346	0	0	0	0	0	64,346
NHRE	6,570,213	0	0	0	0	0	6,570,213
SA	650,145	20,000	0	0	0	0	670,145
TOTAL D322 067 B	7,955,236	20,000	0	0	0	0	7,975,236
TOTAL 445733 1	8,307,640	40,697	0	0	0	0	8,348,337
TOTAL Project:	8,307,640	40,697	0	0	0	0	8,348,337

ITEM NUMBER:445734 2 PROJECT DESCRIPTION:SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.100MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,647	0	0	0	0	0	3,647
DIH	25,362	0	0	0	0	0	25,362
DS	919,990	0	0	0	0	0	919,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	437	90,647	0	0	0	0	91,084
DS	11,005	0	0	0	0	0	11,005
TOTAL <N/A>	960,441	90,647	0	0	0	0	1,051,088

FEDERAL PROJECT NUMBER: D323 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,309,661	0	0	0	0	0	5,309,661
ACSL	1,083,572	557,018	0	0	0	0	1,640,590
DDR	146,715	0	0	0	0	0	146,715
TOTAL D323 071 B	6,539,948	557,018	0	0	0	0	7,096,966
TOTAL 445734 2	7,500,389	647,665	0	0	0	0	8,148,054
TOTAL Project:	7,500,389	647,665	0	0	0	0	8,148,054

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 ITEM NUMBER:445815 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER *SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.608MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,014	0	0	0	0	0	1,014
DS	1,445	0	0	0	0	0	1,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	304,387	0	0	0	0	0	304,387
DS	2,991	0	0	0	0	0	2,991
TOTAL <N/A>	309,837	0	0	0	0	0	309,837
FEDERAL PROJECT NUMBER: D320 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,033	0	0	0	0	0	32,033
DIH	9,628	0	0	0	0	0	9,628
NHPP	1,150,846	0	0	0	0	0	1,150,846
TOTAL D320 077 B	1,192,507	0	0	0	0	0	1,192,507
FEDERAL PROJECT NUMBER: D322 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	13,737,752	92,328	0	0	0	0	13,830,080
DI	494,715	0	0	0	0	0	494,715
NHPP	3,419,662	0	0	0	0	0	3,419,662
TOTAL D322 070 B	17,652,129	92,328	0	0	0	0	17,744,457
TOTAL 445815 1	19,154,473	92,328	0	0	0	0	19,246,801
TOTAL Project:	19,154,473	92,328	0	0	0	0	19,246,801

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ITEM NUMBER:449920 1 PROJECT DESCRIPTION:LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .517MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	424,001	0	0	424,001
TOTAL <N/A>	0	0	0	424,001	0	0	424,001

FEDERAL PROJECT NUMBER: D324 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	40,000	0	0	0	0	40,000
TOTAL D324 075 B	0	40,000	0	0	0	0	40,000
TOTAL 449920 1	0	40,000	0	424,001	0	0	464,001
TOTAL Project:	0	40,000	0	424,001	0	0	464,001

ITEM NUMBER:450803 1 PROJECT DESCRIPTION:SR 293 FROM MIDBAY BRIDGE TO RANGE RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.411MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,230	85,064	0	0	0	0	102,294
DS	971	0	0	0	0	0	971
DSB7	1,358,629	0	0	0	0	0	1,358,629

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	180,365	0	0	0	180,365
DS	1,137	0	0	0	0	0	1,137
DSB7	0	0	16,834,129	0	0	0	16,834,129
TOTAL <N/A>	1,377,967	85,064	17,014,494	0	0	0	18,477,525
TOTAL 450803 1	1,377,967	85,064	17,014,494	0	0	0	18,477,525
TOTAL Project:	1,377,967	85,064	17,014,494	0	0	0	18,477,525

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ITEM NUMBER:450813 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.758MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,317	113,724	0	0	0	0	139,041
DS	1,545,138	0	0	0	0	0	1,545,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	8,977,966	0	0	0	8,977,966
BRRP	0	0	1,203,068	0	0	0	1,203,068
DIH	0	0	201,029	0	0	0	201,029
DS	9,896	0	1,809,263	0	0	0	1,819,159
LF	0	0	84,211	0	0	0	84,211
SU	0	0	3,701,825	0	0	0	3,701,825
TOTAL <N/A>	1,580,351	113,724	15,977,362	0	0	0	17,671,437
TOTAL 450813 1	1,580,351	113,724	15,977,362	0	0	0	17,671,437
TOTAL Project:	1,580,351	113,724	15,977,362	0	0	0	17,671,437

ITEM NUMBER:450819 1 PROJECT DESCRIPTION:SR 190/ SR 397 / SR 85 FROM CHICAGO AVE TO EDGE AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.614MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,562	76,438	0	0	0	0	94,000
DS	906,811	0	0	0	0	0	906,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,185,142	0	0	0	6,185,142
DDR	0	0	944,161	0	0	0	944,161
DIH	0	0	107,596	0	0	0	107,596

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LF	0	0	23,108	0	0	0	23,108
TOTAL <N/A>	924,373	76,438	7,260,007	0	0	0	8,260,818
TOTAL 450819 1	924,373	76,438	7,260,007	0	0	0	8,260,818
TOTAL Project:	924,373	76,438	7,260,007	0	0	0	8,260,818

ITEM NUMBER:450982 1 PROJECT DESCRIPTION:SR 30 (US 98) AT PALMS STREET INTERSECTION *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .117MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	56,300	0	0	0	0	56,300
DS	430,159	0	0	0	0	0	430,159

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	20,000	0	0	0	0	20,000
DS	0	218,300	0	0	0	0	218,300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	1,486,710	0	0	1,486,710
CARU	0	0	0	442,153	0	0	442,153
DIH	0	0	0	13,502	0	0	13,502
DS	0	0	0	135,020	0	0	135,020

TOTAL <N/A>	430,159	294,600	0	2,077,385	0	0	2,802,144
TOTAL 450982 1	430,159	294,600	0	2,077,385	0	0	2,802,144
TOTAL Project:	430,159	294,600	0	2,077,385	0	0	2,802,144

ITEM NUMBER:450997 1 PROJECT DESCRIPTION:CR 188 AIRPORT ROAD AT BUCKHORN DRIVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .590MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	560,006	0	0	560,006
TOTAL <N/A>	0	0	0	560,006	0	0	560,006

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FEDERAL PROJECT NUMBER: D324 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	110,000	0	0	0	0	110,000
TOTAL	D324 071 B	0	110,000	0	0	0	0	110,000
TOTAL	450997 1	0	110,000	0	560,006	0	0	670,006
TOTAL	Project:	0	110,000	0	560,006	0	0	670,006

ITEM NUMBER:450998 1 PROJECT DESCRIPTION:SR 189 BEAL PARKWAY AT GREEN ACRES ROAD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	267,730	0	0	267,730
	DIH	0	0	0	7,650	0	0	7,650
TOTAL	<N/A>	0	5,000	0	275,380	0	0	280,380

FEDERAL PROJECT NUMBER: D324 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	50,000	0	0	0	0	50,000
TOTAL	D324 070 B	0	50,000	0	0	0	0	50,000
TOTAL	450998 1	0	55,000	0	275,380	0	0	330,380
TOTAL	Project:	0	55,000	0	275,380	0	0	330,380

ITEM NUMBER:451086 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM E END BROOKS BRIDGE TO E END EAST PASS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.347MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,250,000	0	0	0	0	0	2,250,000

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DIH	0	50,000	0	0	0	0	50,000
DS	0	2,250,000	0	0	0	0	2,250,000
TOTAL <N/A>	2,250,000	2,300,000	0	0	0	0	4,550,000
TOTAL 451086 1	2,250,000	2,300,000	0	0	0	0	4,550,000
TOTAL Project:	2,250,000	2,300,000	0	0	0	0	4,550,000

ITEM NUMBER:451722 1 PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .917MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC

TALT	0	0	38,791	0	0	0	38,791
TALU	0	0	483,314	0	0	0	483,314
TOTAL <N/A>	0	0	522,105	0	0	0	522,105

FEDERAL PROJECT NUMBER: D323 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC

TALT	44,400	1,000	0	0	0	0	45,400
TOTAL D323 085 B	44,400	1,000	0	0	0	0	45,400
TOTAL 451722 1	44,400	1,000	522,105	0	0	0	567,505
TOTAL Project:	44,400	1,000	522,105	0	0	0	567,505

ITEM NUMBER:452231 1 PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY REST AREA TRUCK PARKING AVAILABILITY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	366	0	0	0	0	0	366
TOTAL <N/A>	366	0	0	0	0	0	366

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FEDERAL PROJECT NUMBER: D323 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D323 026 B	1,234,269	5,136	0	0	0	0	1,239,405
TOTAL 452231 1	1,234,269	5,136	0	0	0	0	1,239,405
TOTAL 452231 1	1,234,635	5,136	0	0	0	0	1,239,771

ITEM NUMBER:452231 2 PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D324 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D324 023 B	0	5,703,479	0	0	0	0	5,703,479
TOTAL 452231 2	0	5,703,479	0	0	0	0	5,703,479
TOTAL Project:	1,234,635	5,708,615	0	0	0	0	6,943,250

ITEM NUMBER:452392 1 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT SR 85 - PHASE I/GAP 3 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 105 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GFEV	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D323 105 B	0	1,600,000	0	0	0	0	1,600,000

FEDERAL PROJECT NUMBER: D323 108 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GFEV	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D323 108 B	0	900,000	0	0	0	0	900,000
TOTAL 452392 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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ITEM NUMBER:452971 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM COOPER LANE TO HOLT COMMUNITY CENTER DRIVEWAY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.426MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	14,000	0	0	0	0	14,000
GRTR	1,393,128	6,872	0	0	0	0	1,400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TLWR	0	0	2,100,000	0	0	0	2,100,000
TOTAL <N/A>	1,393,128	20,872	2,101,000	0	0	0	3,515,000
TOTAL 452971 1	1,393,128	20,872	2,101,000	0	0	0	3,515,000
TOTAL Project:	1,393,128	20,872	2,101,000	0	0	0	3,515,000

ITEM NUMBER:453319 1 PROJECT DESCRIPTION:SR 85 N FERDON BLVD @ JONES ROAD OUTFALL REPAIR PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .095MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,877	0	0	0	0	0	3,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	84,547	0	0	0	0	84,547
DIH	0	8,454	0	0	0	0	8,454
TOTAL <N/A>	3,877	93,001	0	0	0	0	96,878
FEDERAL PROJECT NUMBER: D323 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	100,000	0	0	0	0	0	100,000
DDR	34,464	0	0	0	0	0	34,464
TOTAL D323 107 B	134,464	0	0	0	0	0	134,464

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FEDERAL PROJECT NUMBER: D324 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	0	500,000	0	0	0	500,000
TOTAL	D324 009 B	0	500,000	0	0	0	500,000
TOTAL	453319 1	138,341	593,001	0	0	0	731,342
TOTAL	Project:	138,341	593,001	0	0	0	731,342

ITEM NUMBER:453546 1 PROJECT DESCRIPTION:SR 85 EGLIN PARKWAY OVER CINCO & GARNIERS BAYOU BR. 570017/570018 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.901MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	80,000	0	0	0	80,000
	DIH	0	8,000	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	1,545,676	0	0	1,545,676
	DIH	0	0	1,675	0	0	1,675
TOTAL	<N/A>	0	88,000	1,547,351	0	0	1,635,351
TOTAL	453546 1	0	88,000	1,547,351	0	0	1,635,351
TOTAL	Project:	0	88,000	1,547,351	0	0	1,635,351

ITEM NUMBER:453602 1 PROJECT DESCRIPTION:BLUEWATER BOULEVARD FROM SR 20 TO RANGE ROAD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .405MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TALU	0	0	65,000	0	0	65,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	0	471,700	0	471,700
TOTAL <N/A>	0	0	65,000	0	471,700	0	536,700
TOTAL 453602 1	0	0	65,000	0	471,700	0	536,700
TOTAL Project:	0	0	65,000	0	471,700	0	536,700

ITEM NUMBER:453879 1 PROJECT DESCRIPTION:6TH AVENUE FROM SR 85 EGLIN PARKWAY TO 11TH STREET *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .961MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
CARU	0	0	1,226,331	0	0	0	1,226,331
TOTAL <N/A>	0	0	1,226,331	0	0	0	1,226,331

FEDERAL PROJECT NUMBER: D324 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
CARU	110,000	1,000	0	0	0	0	111,000
TOTAL D324 095 B	110,000	1,000	0	0	0	0	111,000
TOTAL 453879 1	110,000	1,000	1,226,331	0	0	0	1,337,331
TOTAL Project:	110,000	1,000	1,226,331	0	0	0	1,337,331

ITEM NUMBER:453937 1 PROJECT DESCRIPTION:OKALOOSA/WALTON URBAN CONTINGENCY BOX SU FUNDS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	554,892	2,521	2,521	0	0	559,934
TOTAL <N/A>	0	554,892	2,521	2,521	0	0	559,934
TOTAL 453937 1	0	554,892	2,521	2,521	0	0	559,934

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ITEM NUMBER:453937 2 PROJECT DESCRIPTION:OKALOOSA/WALTON URBAN RESERVE BOX SU FUNDS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	3,704,346	3,704,346	7,408,692
TOTAL <N/A>	0	0	0	0	3,704,346	3,704,346	7,408,692
TOTAL 453937 2	0	0	0	0	3,704,346	3,704,346	7,408,692
TOTAL Project:	0	554,892	2,521	2,521	3,704,346	3,704,346	7,968,626

ITEM NUMBER:416748 2 PROJECT DESCRIPTION:SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.447MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,504	0	0	0	0	0	1,504
DDR	2,414,847	0	0	0	0	0	2,414,847
DIH	182,604	63	0	0	0	0	182,667
DS	470,482	0	0	0	0	0	470,482
TOTAL <N/A>	3,069,437	63	0	0	0	0	3,069,500
TOTAL 416748 2	3,069,437	63	0	0	0	0	3,069,500

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ITEM NUMBER:416748 7 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.767MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,116	0	0	0	0	0	4,116
DIH	107,234	348	0	0	0	0	107,582
DS	3,110,295	0	0	0	0	0	3,110,295
TOTAL <N/A>	3,221,645	348	0	0	0	0	3,221,993
TOTAL 416748 7	3,221,645	348	0	0	0	0	3,221,993

ITEM NUMBER:440915 2 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.584MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,482	0	0	0	0	0	1,482
DS	7,781	0	0	0	0	0	7,781
TOTAL <N/A>	9,263	0	0	0	0	0	9,263

FEDERAL PROJECT NUMBER: D322 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	306,940	0	0	0	0	0	306,940
SU	2,179,525	142,210	0	0	0	0	2,321,735
TOTAL D322 032 B	2,486,465	142,210	0	0	0	0	2,628,675
TOTAL 440915 2	2,495,728	142,210	0	0	0	0	2,637,938
TOTAL Project:	8,786,810	142,621	0	0	0	0	8,929,431

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ITEM NUMBER:220360 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM ESCAMBIA RIVER BRIDGE TO E OF CR 197A WOODBINE RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.078MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	656,594	0	0	0	0	0	656,594
DIH	29,518	40,667	0	0	0	0	70,185
DS	6,767	0	0	0	0	0	6,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	990,367	0	0	0	0	990,367
DDR	0	5,004,498	0	0	0	0	5,004,498
DIH	0	60,053	0	0	0	0	60,053
DS	3,071	625,540	0	0	0	0	628,611
TOTAL <N/A>	695,950	6,721,125	0	0	0	0	7,417,075
TOTAL 220360 2	695,950	6,721,125	0	0	0	0	7,417,075
TOTAL Project:	695,950	6,721,125	0	0	0	0	7,417,075

ITEM NUMBER:220426 2 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM PORTSIDE DRIVE TO OKALOOSA CO LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 15.914MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,842	3,409	0	0	0	0	118,251
DS	2,871,779	0	0	0	0	0	2,871,779
TOTAL <N/A>	2,986,621	3,409	0	0	0	0	2,990,030
TOTAL 220426 2	2,986,621	3,409	0	0	0	0	2,990,030
TOTAL Project:	2,986,621	3,409	0	0	0	0	2,990,030

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ITEM NUMBER:220426 5 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.299MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,555	0	0	0	0	0	7,555
DIH	31,478	34,667	0	0	0	0	66,145
DS	3,717	0	0	0	0	0	3,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,299	0	0	0	0	0	3,299
TOTAL <N/A>	46,049	34,667	0	0	0	0	80,716

FEDERAL PROJECT NUMBER: D321 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	178,784	0	0	0	0	0	178,784
SU	3,994,736	0	0	0	0	0	3,994,736
TOTAL D321 009 B	4,173,520	0	0	0	0	0	4,173,520
TOTAL 220426 5	4,219,569	34,667	0	0	0	0	4,254,236
TOTAL Project:	4,219,569	34,667	0	0	0	0	4,254,236

ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.140MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,609	0	0	0	0	0	33,609
DS	422,350	0	0	0	0	0	422,350
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,318,226	472,655	0	0	0	0	3,790,881
DIH	296,228	0	0	0	0	0	296,228
DS	4,588,665	287,576	0	0	0	0	4,876,241

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 62,887 0 0 0 0 0 62,887
 DS 307,017 0 0 0 0 0 307,017
 TOTAL <N/A> 9,028,982 760,231 0 0 0 0 9,789,213

FEDERAL PROJECT NUMBER: D319 079 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 96,464 0 0 0 0 0 96,464
 LF 1,919,031 0 0 0 0 0 1,919,031
 LFU 1,160,816 0 0 0 0 0 1,160,816

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 3,760 0 0 0 0 0 3,760

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 4,146,065 570,696 0 0 0 0 4,716,761
 DS 431,301 0 0 0 0 0 431,301
 NHPP 74,955,766 180 0 0 0 0 74,955,946
 TOTAL D319 079 B 82,713,203 570,876 0 0 0 0 83,284,079

FEDERAL PROJECT NUMBER: 4221 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 606,964 0 0 0 0 0 606,964
 DIH 516,693 0 0 0 0 0 516,693
 SA 1,117 0 0 0 0 0 1,117
 SU 3,521,256 0 0 0 0 0 3,521,256
 TOTAL 4221 071 P 4,646,030 0 0 0 0 4,646,030
 TOTAL 220440 1 96,388,215 1,331,107 0 0 0 97,719,322
 TOTAL Project: 96,388,215 1,331,107 0 0 0 0 97,719,322

 ITEM NUMBER:405015 1 PROJECT DESCRIPTION:TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.496MI TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 PKYO 614,630 0 0 0 0 0 614,630

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TOBC	24,110,340	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	31,762,358	
TOTAL <N/A>	24,724,970	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	32,376,988	
TOTAL 405015 1	24,724,970	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	32,376,988	
TOTAL Project:	24,724,970	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	32,376,988	

ITEM NUMBER:413062 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 20.969MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,162	0	0	0	0	0	3,162
TOTAL <N/A>	3,162	0	0	0	0	0	3,162

FEDERAL PROJECT NUMBER: D319 157 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,522	0	0	0	0	2,522
DIH	291	0	0	0	0	0	291
NFP	2,943,322	135,813	0	0	0	0	3,079,135
TOTAL D319 157 B	2,943,613	138,335	0	0	0	0	3,081,948
TOTAL 413062 4	2,946,775	138,335	0	0	0	0	3,085,110

ITEM NUMBER:413062 8 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.284MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	4,950,000	0	0	4,950,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	800,000	800,000
DS	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	38,839,412	38,839,412

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	DI			HIGHWAYS				
TOTAL <N/A>	0	0	0	0	0	36,491,196	36,491,196	
TOTAL 413062 8	0	0	0	4,950,000	0	76,330,608	81,280,608	
TOTAL Project:	2,946,775	138,335	0	4,950,000	0	76,330,608	84,365,718	

ITEM NUMBER:415365 7 PROJECT DESCRIPTION:SR 281 GARCON POINT BRIDGE NO. 580174 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.496MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,253	0	0	0	0	0	24,253
DSBC	1,158,973	19,253	19,253	19,253	19,253	19,253	1,255,238
TOTAL <N/A>	1,183,226	19,253	19,253	19,253	19,253	19,253	1,279,491
TOTAL 415365 7	1,183,226	19,253	19,253	19,253	19,253	19,253	1,279,491
TOTAL Project:	1,183,226	19,253	19,253	19,253	19,253	19,253	1,279,491

ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 416813 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:423591 4 PROJECT DESCRIPTION:SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .589MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,929	0	0	0	0	0	104,929
DIH	1,776	8,787	0	0	0	0	10,563
TOTAL <N/A>	106,705	8,787	0	0	0	0	115,492
TOTAL 423591 4	106,705	8,787	0	0	0	0	115,492

ITEM NUMBER:423591 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER BLACKWATER RIVER BR NO. 580167 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .589MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,611,622	0	0	0	0	0	3,611,622
DIH	15,340	24,888	0	0	0	0	40,228
DS	8,932	0	0	0	0	0	8,932
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,800	0	0	0	0	0	100,800
TOTAL <N/A>	3,736,694	24,888	0	0	0	0	3,761,582
TOTAL 423591 5	3,736,694	24,888	0	0	0	0	3,761,582
TOTAL Project:	3,843,399	33,675	0	0	0	0	3,877,074

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ITEM NUMBER:425439 2 PROJECT DESCRIPTION:SR 281 AVALON BLVD OVER EAST BAY, BRIDGE NO. 580174 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.498MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	103,286	0	0	0	0	0	103,286
DIH	33	0	0	0	0	0	33
PKYR	22,485	0	0	0	0	0	22,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,762,461	0	0	0	0	3,762,461
TOTAL <N/A>	125,804	3,762,461	0	0	0	0	3,888,265
TOTAL 425439 2	125,804	3,762,461	0	0	0	0	3,888,265
TOTAL Project:	125,804	3,762,461	0	0	0	0	3,888,265

ITEM NUMBER:431883 6 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 12.253MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,230	0	0	0	0	0	37,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,771	0	0	0	0	0	10,771
TOTAL <N/A>	48,001	0	0	0	0	0	48,001

FEDERAL PROJECT NUMBER: D317 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	548	0	0	0	0	0	548
SU	327,314	0	0	0	0	0	327,314
TOTAL D317 049 B	327,862	0	0	0	0	0	327,862

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FEDERAL PROJECT NUMBER: D322 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,407	0	0	0	0	0	0	28,407
DS	54,119	0	0	0	0	0	0	54,119
SU	1,833,809	738	0	0	0	0	0	1,834,547
TOTAL D322 023 B	1,916,335	738	0	0	0	0	0	1,917,073
TOTAL 431883 6	2,292,198	738	0	0	0	0	0	2,292,936
TOTAL Project:	2,292,198	738	0	0	0	0	0	2,292,936

ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .553MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,852	0	0	0	0	0	14,852
DS	185,094	0	0	0	0	0	185,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	10	0	0	0	0	0	10
DIH	2,238	0	0	0	0	0	2,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,359	0	0	0	0	0	6,359
DS	243,413	0	0	0	0	0	243,413
TOTAL <N/A>	451,966	0	0	0	0	0	451,966

FEDERAL PROJECT NUMBER: D320 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,203,313	291,506	0	0	0	0	3,494,819
BNBR	15,209,275	0	0	0	0	0	15,209,275
BRP	34,956	0	0	0	0	0	34,956
GFBR	8,594,658	330,235	0	0	0	0	8,924,893
NHBR	2,000	0	0	0	0	0	2,000
TOTAL D320 021 B	27,044,202	621,741	0	0	0	0	27,665,943

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FEDERAL PROJECT NUMBER: 4801 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,562,031	0	0	0	0	0	1,562,031
TOTAL 4801 063 P	1,562,031	0	0	0	0	0	1,562,031
TOTAL 435816 1	29,058,199	621,741	0	0	0	0	29,679,940
TOTAL Project:	29,058,199	621,741	0	0	0	0	29,679,940

ITEM NUMBER:436229 7 PROJECT DESCRIPTION:SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD TO VONNIE TOLBERT ROAD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 4.703MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	862,118	0	0	0	0	0	862,118
DIH	22,092	35,888	0	0	0	0	57,980
DS	70,909	0	0	0	0	0	70,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,885,722	0	0	0	0	5,885,722
DIH	0	70,629	0	0	0	0	70,629
DS	0	706,287	0	0	0	0	706,287
LF	0	25,725	0	0	0	0	25,725
TOTAL <N/A>	955,119	6,734,251	0	0	0	0	7,689,370
TOTAL 436229 7	955,119	6,734,251	0	0	0	0	7,689,370
TOTAL Project:	955,119	6,734,251	0	0	0	0	7,689,370

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ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,488,168	34,459	52,100	164,476	0	0	1,739,203
DITS	917,683	360,107	370,158	260,051	0	0	1,907,999
TOTAL <N/A>	2,405,851	394,566	422,258	424,527	0	0	3,647,202
TOTAL 436750 1	2,405,851	394,566	422,258	424,527	0	0	3,647,202
TOTAL Project:	2,405,851	394,566	422,258	424,527	0	0	3,647,202

ITEM NUMBER:441588 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF SR 281 AVALON BLVD TO E OF SR 87 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 14.355MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	129,397	0	0	0	0	0	129,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,077	0	0	0	0	0	14,077
DS	98,700	0	0	0	0	0	98,700
TOTAL <N/A>	242,174	0	0	0	0	0	242,174

FEDERAL PROJECT NUMBER: D318 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,409,250	0	0	0	0	0	1,409,250
TOTAL D318 087 B	1,409,250	0	0	0	0	0	1,409,250

FEDERAL PROJECT NUMBER: D320 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,244,106	96,624	0	0	0	0	14,340,730
DS	333,714	0	0	0	0	0	333,714

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NHPP	1,495,412	0	0	0	0	0	1,495,412
TOTAL D320 047 B	16,073,232	96,624	0	0	0	0	16,169,856
TOTAL 441588 1	17,724,656	96,624	0	0	0	0	17,821,280
TOTAL Project:	17,724,656	96,624	0	0	0	0	17,821,280

ITEM NUMBER:442259 1 PROJECT DESCRIPTION:CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.029MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	24,669	0	0	0	0	24,669
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
LF	202,558	0	0	0	0	0	202,558
TALU	247,515	0	0	0	0	0	247,515
TOTAL D322 035 B	450,073	24,669	0	0	0	0	474,742
TOTAL 442259 1	450,073	24,669	0	0	0	0	474,742
TOTAL Project:	450,073	24,669	0	0	0	0	474,742

ITEM NUMBER:444019 1 PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D321 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	83,910	0	0	0	0	0	83,910
HSP	78,771	0	0	0	0	0	78,771
TOTAL D321 058 B	162,681	0	0	0	0	0	162,681

FEDERAL PROJECT NUMBER: D323 063 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,049,019	827	0	0	0	0	1,049,846

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		DS	HSP	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		50,000	59	1,099,378	0	0	0	0	0	50,000
TOTAL D323 063 B		59	20	847	0	0	0	0	0	79
TOTAL 444019 1		1,262,059	847	0	0	0	0	0	0	1,100,225
TOTAL Project:		1,262,059	847	0	0	0	0	0	0	1,262,906

ITEM NUMBER:444026 1 PROJECT DESCRIPTION:SR 10 (US 90) AT CR 197 CHUMUCKLA HWY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .049MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	578	0	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,096,374	0	0	0	1,096,374
TOTAL <N/A>	578	0	1,096,374	0	0	0	1,096,952

FEDERAL PROJECT NUMBER: D321 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	39,720	13,685	0	0	0	0	53,405
HSP	119,273	0	0	0	0	0	119,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	24,160	0	0	0	0	0	24,160
TOTAL D321 059 B	183,153	13,685	0	0	0	0	196,838
TOTAL 444026 1	183,731	13,685	1,096,374	0	0	0	1,293,790
TOTAL Project:	183,731	13,685	1,096,374	0	0	0	1,293,790

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ITEM NUMBER:444027 1 PROJECT DESCRIPTION:SR 10 (US 90) AT E SPENCER FIELD RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .047MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,282,993	0	0	0	1,282,993
TOTAL <N/A>	0	0	1,282,993	0	0	0	1,282,993

FEDERAL PROJECT NUMBER: D321 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	44,712	12,395	0	0	0	0	57,107
HSP	111,521	0	0	0	0	0	111,521
TOTAL D321 060 B	156,233	12,395	0	0	0	0	168,628
TOTAL 444027 1	156,233	12,395	1,282,993	0	0	0	1,451,621
TOTAL Project:	156,233	12,395	1,282,993	0	0	0	1,451,621

ITEM NUMBER:444047 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.274MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D321 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	3,543	0	0	0	0	0	3,543
DIH	0	200	0	0	0	0	200
TOTAL D321 067 B	3,543	200	0	0	0	0	3,743
TOTAL 444047 2	3,543	200	0	0	0	0	3,743
TOTAL Project:	3,543	200	0	0	0	0	3,743

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ITEM NUMBER:445590 1 PROJECT DESCRIPTION:SR 89 FROM N OF SR 87 NORTH TO S OF CR 178 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 12.933MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,149	0	0	0	0	0	1,149
DDR	14,192	0	0	0	0	0	14,192
DIH	26,454	0	0	0	0	0	26,454
DS	1,238,311	0	0	0	0	0	1,238,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	595,586	0	0	0	0	0	595,586
DIH	42,454	45,945	0	0	0	0	88,399
DS	7,658,356	0	0	0	0	0	7,658,356
TOTAL <N/A>	9,576,502	45,945	0	0	0	0	9,622,447
TOTAL 445590 1	9,576,502	45,945	0	0	0	0	9,622,447
TOTAL Project:	9,576,502	45,945	0	0	0	0	9,622,447

ITEM NUMBER:445591 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SR 281 AVALON BLVD TO E OF SR 87 STEWART ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.544MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,488	0	0	0	0	0	45,488
DS	825,804	0	0	0	0	0	825,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126	0	0	0	0	0	1,126
DIH	44,868	31,298	0	0	0	0	76,166
DS	8,425,861	0	0	0	0	0	8,425,861
LF	18,480	0	0	0	0	0	18,480
TOTAL <N/A>	9,361,627	31,298	0	0	0	0	9,392,925
TOTAL 445591 1	9,361,627	31,298	0	0	0	0	9,392,925
TOTAL Project:	9,361,627	31,298	0	0	0	0	9,392,925

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ITEM NUMBER:445906 1 PROJECT DESCRIPTION:SR 87 FROM N OF BURTON CIRCLE TO S OF YELLOW RIVER BRIDGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.495MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	537,857	0	0	0	0	0	537,857
DIH	36,111	2,444	0	0	0	0	38,555
TOTAL <N/A>	573,968	2,444	0	0	0	0	576,412
TOTAL 445906 1	573,968	2,444	0	0	0	0	576,412
TOTAL Project:	573,968	2,444	0	0	0	0	576,412

ITEM NUMBER:447792 1 PROJECT DESCRIPTION:SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .256MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,140	226	0	0	0	0	25,366
DS	536,121	0	0	0	0	0	536,121
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,468	27,532	0	0	0	0	30,000
DS	15	324,985	0	0	0	0	325,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	700,738	0	0	0	700,738
CARU	0	0	747,871	0	0	0	747,871
DDR	0	0	467,426	0	0	0	467,426
DIH	0	0	40,620	0	0	0	40,620
DS	1,137	0	1,028,914	0	0	0	1,030,051
TOTAL <N/A>	564,881	352,743	2,985,569	0	0	0	3,903,193
TOTAL 447792 1	564,881	352,743	2,985,569	0	0	0	3,903,193
TOTAL Project:	564,881	352,743	2,985,569	0	0	0	3,903,193

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ITEM NUMBER:448592 1 PROJECT DESCRIPTION:INDUSTRIAL BLVD R/R CROSSING NO. 353876S *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 076 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	47,280	0	0	0	0	47,280
TOTAL D322 076 B	0	47,280	0	0	0	0	47,280
TOTAL 448592 1	0	47,280	0	0	0	0	47,280
TOTAL Project:	0	47,280	0	0	0	0	47,280

ITEM NUMBER:450815 1 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 7.032MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,941	82,506	0	0	0	0	92,447
DS	759,529	0	0	0	0	0	759,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	94,267	0	0	0	94,267
DS	1,137	0	502,580	0	0	0	503,717
SA	0	0	5,705,587	0	0	0	5,705,587
TOTAL <N/A>	770,607	82,506	6,302,434	0	0	0	7,155,547
TOTAL 450815 1	770,607	82,506	6,302,434	0	0	0	7,155,547
TOTAL Project:	770,607	82,506	6,302,434	0	0	0	7,155,547

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ITEM NUMBER:450820 1 PROJECT DESCRIPTION:SR 87 FROM SR 30 (US 98) TO S OF CR 399 (EAST BAY BLVD) *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.376MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,751	64,042	0	0	0	0	80,793
DS	755,250	0	0	0	0	0	755,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,463,850	0	0	0	0	3,463,850
DIH	0	41,566	0	0	0	0	41,566
DS	2,844	415,661	0	0	0	0	418,505
LF	0	22,432	0	0	0	0	22,432
TOTAL <N/A>	774,845	4,007,551	0	0	0	0	4,782,396
TOTAL 450820 1	774,845	4,007,551	0	0	0	0	4,782,396
TOTAL Project:	774,845	4,007,551	0	0	0	0	4,782,396

ITEM NUMBER:451003 1 PROJECT DESCRIPTION:SR 10 (US 90) AT NORTH/SOUTH AIRPORT ROAD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,567	0	0	0	0	0	2,567
DIH	5,887	14,113	0	0	0	0	20,000
DS	20,281	0	0	0	0	0	20,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,748	0	0	0	0	6,748
TOTAL <N/A>	28,735	20,861	0	0	0	0	49,596

FEDERAL PROJECT NUMBER: D323 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	197,030	0	0	0	0	0	197,030

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HSP		2,821		0		0		0		2,821	
TOTAL D323 095 B		199,851		0		0		0		0	199,851

FEDERAL PROJECT NUMBER: D324 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS		0		1,031,479		0		0		1,031,479	
TOTAL D324 068 B		0		1,031,479		0		0		0	1,031,479
TOTAL 451003 1		228,586		1,052,340		0		0		0	1,280,926
TOTAL Project:		228,586		1,052,340		0		0		0	1,280,926

ITEM NUMBER:451463 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF ESCAMBIA BAY BRIDGE TO W OF SR 281 AVALON BLVD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .850MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	115,047	0	0	0	0	0	115,047
DS	460	0	0	0	0	0	460
TOTAL <N/A>	115,507	0	0	0	0	0	115,507

FEDERAL PROJECT NUMBER: D323 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,487	0	0	0	0	0	32,487
RED	770,725	14,023	0	0	0	0	784,748
TOTAL D323 103 B	803,212	14,023	0	0	0	0	817,235
TOTAL 451463 1	918,719	14,023	0	0	0	0	932,742
TOTAL Project:	918,719	14,023	0	0	0	0	932,742

ITEM NUMBER:451572 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SHORELINE DRIVE PEDESTRIAN BRIDGE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .031MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	146	0	0	0	0	0	146
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DIH	3,272	16,728	0	0	0	0	20,000
DS	166,237	0	0	0	0	0	166,237
LF	399,977	0	0	0	0	0	399,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	482,253	0	0	0	0	482,253
GR24	0	2,350,000	0	0	0	0	2,350,000
TOTAL <N/A>	569,632	2,849,981	0	0	0	0	3,419,613
TOTAL 451572 1	569,632	2,849,981	0	0	0	0	3,419,613
TOTAL Project:	569,632	2,849,981	0	0	0	0	3,419,613

ITEM NUMBER:451781 1 PROJECT DESCRIPTION:CR 182 FROM CR 197 CHUMUCKLA HWY TO SR 89 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.974MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
LF	210,986	0	0	0	0	0	210,986
SCWR	632,954	0	0	0	0	0	632,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
GRSC	0	0	0	7,487,606	0	0	7,487,606
LF	0	0	0	2,495,869	0	0	2,495,869
TOTAL <N/A>	843,940	0	0	9,983,475	0	0	10,827,415
TOTAL 451781 1	843,940	0	0	9,983,475	0	0	10,827,415
TOTAL Project:	843,940	0	0	9,983,475	0	0	10,827,415

ITEM NUMBER:452745 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580005 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .262MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	6,000	0	0	6,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	0	0	0	0	64,823,264	64,823,264	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	0	0	0	0	150,000	150,000	
TOTAL <N/A>	0	0	0	6,000	0	0	64,973,264	64,979,264	

FEDERAL PROJECT NUMBER: D324 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	2,640,000	0	0	0	0	0	2,640,000	
TOTAL D324 016 B	0	2,640,000	0	0	0	0	0	2,640,000	
TOTAL 452745 1	0	2,640,000	0	6,000	0	0	64,973,264	67,619,264	
TOTAL Project:	0	2,640,000	0	6,000	0	0	64,973,264	67,619,264	

ITEM NUMBER:452815 1 PROJECT DESCRIPTION:SANTA ROSA CO LANDSCAPING ON SR 281 AVALON BLVD, SR 10 (US 90) & SR 87
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .251MI TYPE OF WORK:LANDSCAPING *NON-SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,955	0	0	0	0	0	159,955
DIH	1,436	3,364	0	0	0	0	4,800
DS	242,999	0	0	0	0	0	242,999
TOTAL <N/A>	404,390	3,364	0	0	0	0	407,754
TOTAL 452815 1	404,390	3,364	0	0	0	0	407,754
TOTAL Project:	404,390	3,364	0	0	0	0	407,754

ITEM NUMBER:452935 1 PROJECT DESCRIPTION:SR 89 FROM SR 4 TO ALABAMA STATE LINE
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 4.025MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	54,150	0	0	54,150	
DS	0	0	0	3,491,719	0	0	3,491,719	
TOTAL <N/A>	0	700,000	0	3,545,869	0	0	4,245,869	
TOTAL 452935 1	0	700,000	0	3,545,869	0	0	4,245,869	
TOTAL Project:	0	700,000	0	3,545,869	0	0	4,245,869	

ITEM NUMBER:452944 1 PROJECT DESCRIPTION:SR 89 FROM CR 178 TO SR 4 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 8.565MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	120,000	0	0	0	0	120,000	
DS	0	1,080,000	0	0	0	0	1,080,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	7,088,279	0	0	7,088,279	
DIH	0	0	0	115,990	0	0	115,990	
DS	0	0	0	1,043,912	0	0	1,043,912	
TOTAL <N/A>	0	1,200,000	0	8,248,181	0	0	9,448,181	
TOTAL 452944 1	0	1,200,000	0	8,248,181	0	0	9,448,181	
TOTAL Project:	0	1,200,000	0	8,248,181	0	0	9,448,181	

ITEM NUMBER:452945 1 PROJECT DESCRIPTION:SR 87 (STEWART ST) FROM SR 10 (US 90) TO SOUTH OF CLEAR CREEK *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.281MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	160,000	0	0	0	0	160,000	
DS	0	1,440,000	0	0	0	0	1,440,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	40,000	0	0	0	40,000	
DS	0	0	306,500	0	0	0	306,500	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	1,190,481	0	1,190,481
DIH	0	0	0	0	0	236,969	0	236,969
SA	0	0	0	0	0	22,022,366	0	22,022,366
TOTAL <N/A>	0	1,600,000	346,500	0	0	23,449,816	0	25,396,316
TOTAL 452945 1	0	1,600,000	346,500	0	0	23,449,816	0	25,396,316
TOTAL Project:	0	1,600,000	346,500	0	0	23,449,816	0	25,396,316

ITEM NUMBER:453336 2 PROJECT DESCRIPTION:SR 8 (I-10) SANTA ROSA COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .365MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,704	0	0	0	0	3,704
DS	0	1,728,720	0	0	0	0	1,728,720
TOTAL <N/A>	0	1,732,424	0	0	0	0	1,732,424
TOTAL 453336 2	0	1,732,424	0	0	0	0	1,732,424
TOTAL Project:	0	1,732,424	0	0	0	0	1,732,424

ITEM NUMBER:453867 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .080MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,261	0	0	0	0	9,261
DS	0	864,360	0	0	0	0	864,360
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,511	0	0	0	0	0	5,511
TOTAL <N/A>	5,511	873,621	0	0	0	0	879,132
TOTAL 453867 1	5,511	873,621	0	0	0	0	879,132
TOTAL Project:	5,511	873,621	0	0	0	0	879,132

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ITEM NUMBER:453869 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY PARK AND RIDE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .296MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,322	0	0	0	0	4,322
DS	0	403,368	0	0	0	0	403,368
TOTAL <N/A>	0	407,690	0	0	0	0	407,690
TOTAL 453869 1	0	407,690	0	0	0	0	407,690
TOTAL Project:	0	407,690	0	0	0	0	407,690

ITEM NUMBER:454179 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM MILLER BLUFF ROAD TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.605MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,859	0	0	0	0	0	2,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	34,797,730	0	0	0	34,797,730
TOTAL <N/A>	2,859	0	34,797,730	0	0	0	34,800,589

FEDERAL PROJECT NUMBER: D324 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,996,034	791,423	0	0	0	0	2,787,457
TOTAL D324 096 B	1,996,034	791,423	0	0	0	0	2,787,457
TOTAL 454179 1	1,998,893	791,423	34,797,730	0	0	0	37,588,046
TOTAL Project:	1,998,893	791,423	34,797,730	0	0	0	37,588,046

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ITEM NUMBER:454434 1 PROJECT DESCRIPTION:SR 4 OVER WILSON BRANCH CREEK AND EAST RELIEF *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .398MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,953	0	0	0	0	0	48,953
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	48,953	10,000	0	0	0	0	58,953
TOTAL 454434 1	48,953	10,000	0	0	0	0	58,953
TOTAL Project:	48,953	10,000	0	0	0	0	58,953

ITEM NUMBER:454742 1 PROJECT DESCRIPTION:AET LITE CONVERSION GARCON POINT (SR 281) MP 4.0 (SANTA ROSA) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 454742 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:220495 3 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.462MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,630	0	0	0	0	0	3,630

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		DIH	DS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		419,520	145,825	23	0	0	0	0	419,543
DIH		53,856		0	0	0	0	0	53,856
TOTAL <N/A>		622,831		23	0	0	0	0	622,854

FEDERAL PROJECT NUMBER: S141 001 R

		DDR	DS	NCPD	S117	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		852,332	8,775	855,000	2,951,784	0	0	0	0	0	852,332
DDR		8,775				0	0	0	0	0	8,775
DS		855,000				0	0	0	0	0	855,000
NCPD		2,951,784				0	0	0	0	0	2,951,784
S117		4,667,891				0	0	0	0	0	4,667,891
TOTAL S141 001 R						0	0	0	0	0	4,667,891

FEDERAL PROJECT NUMBER: TC03 004 U

		DDR	DS	NCPD	TCSP	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		3,021,372	6,720	2,825,815	141,290	5,995,197	0	0	0	0	3,021,372
DDR		6,720				0	0	0	0	0	6,720
DS		2,825,815				0	0	0	0	0	2,825,815
NCPD		141,290				0	0	0	0	0	141,290
TCSP		5,995,197				0	0	0	0	0	5,995,197
TOTAL TC03 004 U		11,285,919				23	0	0	0	0	11,285,942
TOTAL 220495 3											

ITEM NUMBER:220495 4 PROJECT DESCRIPTION:SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.034MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,203	0	0	0	0	0	4,203
DS	55,822	0	0	0	0	0	55,822
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
DIH	1,074	0	0	0	0	0	1,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,666	0	0	0	0	0	3,666
DS	13,125	0	0	0	0	0	13,125
TOTAL <N/A>	80,890	0	0	0	0	0	80,890

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FEDERAL PROJECT NUMBER: S106 001 R

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	812,953	0	0	0	0	0	0	812,953	
DS	61,952	0	0	0	0	0	0	61,952	
SL	148,144	0	0	0	0	0	0	148,144	
S115	1,000,000	0	0	0	0	0	0	1,000,000	
TOTAL S106 001 R	2,023,049	0	0	0	0	0	0	2,023,049	

FEDERAL PROJECT NUMBER: 2051 004 P

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	207,027	63	0	0	0	0	0	207,090	
TOTAL 2051 004 P	207,027	63	0	0	0	0	0	207,090	

FEDERAL PROJECT NUMBER: 8886 893 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
SA	1,729,281	0	0	0	0	0	0	1,729,281	
SL	1,034,081	0	0	0	0	0	0	1,034,081	
TOTAL 8886 893 A	2,763,362	0	0	0	0	0	0	2,763,362	
TOTAL 220495 4	5,074,328	63	0	0	0	0	0	5,074,391	

ITEM NUMBER:220495 6 PROJECT DESCRIPTION:SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.395MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RIGHT OF WAY /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	64,708	773	0	0	0	0	0	65,481	
DS	181,791	0	0	0	0	0	0	181,791	
TOTAL <N/A>	246,499	773	0	0	0	0	0	247,272	
TOTAL 220495 6	246,499	773	0	0	0	0	0	247,272	

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ITEM NUMBER:220495 7 PROJECT DESCRIPTION:SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.878MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,861	0	0	0	0	0	12,861
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,934	0	0	0	0	0	924,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	371	0	0	0	0	0	371
DDR	349,621	0	0	0	0	0	349,621
DS	127,414	0	0	0	0	0	127,414
TOTAL <N/A>	1,415,201	0	0	0	0	0	1,415,201
FEDERAL PROJECT NUMBER: D319 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,604,145	133,025	0	0	0	0	3,737,170
DDR	4,287	0	0	0	0	0	4,287
DS	414,725	0	0	0	0	0	414,725
NHEX	5,220,368	0	0	0	0	0	5,220,368
NHPP	20,629,635	3,273	0	0	0	0	20,632,908
TOTAL D319 080 B	29,873,160	136,298	0	0	0	0	30,009,458
FEDERAL PROJECT NUMBER: 8886 681 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	460,000	0	0	0	0	0	460,000
TOTAL 8886 681 A	460,000	0	0	0	0	0	460,000
FEDERAL PROJECT NUMBER: 8886 682 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,931	0	0	0	0	0	35,931
DS	3,919	0	0	0	0	0	3,919
NHEX	6,748,900	0	0	0	0	0	6,748,900
NHPP	18,231,458	0	0	0	0	0	18,231,458
TOTAL 8886 682 A	25,020,208	0	0	0	0	0	25,020,208
TOTAL 220495 7	56,768,569	136,298	0	0	0	0	56,904,867

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ITEM NUMBER:220495 9 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 2.678MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,055	0	0	0	0	0	631,055
DIH	3,285	6,003	0	0	0	0	9,288
DS	4,396	0	0	0	0	0	4,396
TOTAL <N/A>	638,736	6,003	0	0	0	0	644,739
TOTAL 220495 9	638,736	6,003	0	0	0	0	644,739
TOTAL Project:	74,014,051	143,160	0	0	0	0	74,157,211

ITEM NUMBER:410172 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.780MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,202	0	0	0	0	0	6,202
TOTAL <N/A>	6,202	0	0	0	0	0	6,202

FEDERAL PROJECT NUMBER: D323 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	597,656	32,344	0	0	0	0	630,000
TOTAL D323 034 B	597,656	32,344	0	0	0	0	630,000
TOTAL 410172 2	603,858	32,344	0	0	0	0	636,202
TOTAL Project:	603,858	32,344	0	0	0	0	636,202

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ITEM NUMBER:419315 2 PROJECT DESCRIPTION:SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,108,228	0	0	0	0	0	1,108,228
DIH	17,045	63,027	0	0	0	0	80,072
DS	11,232	0	0	0	0	0	11,232
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	527,674	0	0	0	0	527,674
DIH	0	52,767	0	0	0	0	52,767
TOTAL <N/A>	1,136,505	643,468	0	0	0	0	1,779,973

FEDERAL PROJECT NUMBER: D324 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,397,288	0	0	0	0	4,397,288
ACSS	0	739,905	0	0	0	0	739,905
TOTAL D324 035 B	0	5,137,193	0	0	0	0	5,137,193
TOTAL 419315 2	1,136,505	5,780,661	0	0	0	0	6,917,166
TOTAL Project:	1,136,505	5,780,661	0	0	0	0	6,917,166

ITEM NUMBER:432550 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 12.860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	21,089	0	0	0	0	0	21,089
DC	673	0	0	0	0	0	673
DDR	1,316,593	0	0	0	0	0	1,316,593
DIH	32,938	0	0	0	0	0	32,938
DS	25,892	0	0	0	0	0	25,892

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,590	0	0	0	0	0	0	8,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,458	0	0	0	0	0	0	10,458
DIH	9,879	50,957	0	0	0	0	0	60,836
DS	2,956	0	0	0	0	0	0	2,956
LF	6,200	17,800	0	0	0	0	0	24,000
TOTAL <N/A>	1,435,268	68,757	0	0	0	0	0	1,504,025

FEDERAL PROJECT NUMBER: D323 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,543,247	0	0	0	0	0	0	5,543,247
DS	189,573	0	0	0	0	0	0	189,573
SA	662,288	0	0	0	0	0	0	662,288
TOTAL D323 039 B	6,395,108	0	0	0	0	0	0	6,395,108
TOTAL 432550 2	7,830,376	68,757	0	0	0	0	0	7,899,133
TOTAL Project:	7,830,376	68,757	0	0	0	0	0	7,899,133

ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	198,484	11,000	12,000	13,000	0	0	234,484
DITS	79,300	34,975	36,059	37,152	0	0	187,486
TOTAL <N/A>	277,784	45,975	48,059	50,152	0	0	421,970
TOTAL 436751 1	277,784	45,975	48,059	50,152	0	0	421,970
TOTAL Project:	277,784	45,975	48,059	50,152	0	0	421,970

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ITEM NUMBER:437756 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.652MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,942	0	0	0	0	0	757,942
DIH	30,557	0	0	0	0	0	30,557
DS	1,192	0	0	0	0	0	1,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	546,355	0	0	0	0	0	546,355
DIH	25,516	30,856	0	0	0	0	56,372
DS	2,584	0	0	0	0	0	2,584
TOTAL <N/A>	1,364,146	30,856	0	0	0	0	1,395,002

FEDERAL PROJECT NUMBER: D323 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,946,969	0	0	0	0	0	3,946,969
DS	116,577	0	0	0	0	0	116,577
TOTAL D323 047 B	4,063,546	0	0	0	0	0	4,063,546
TOTAL 437756 2	5,427,692	30,856	0	0	0	0	5,458,548

ITEM NUMBER:440550 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,208	0	0	0	0	0	2,208
DIH	35,941	0	0	0	0	0	35,941
DS	47,233	0	0	0	0	0	47,233
TLWR	661,718	0	0	0	0	0	661,718

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	17,343	0	0	0	0	0	17,343
	LF	0	5,832	0	0	0	0	5,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	24,618	18,253	0	0	0	0	42,871
	TLWR	4,548,000	0	0	0	0	0	4,548,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	34,750	0	0	0	0	0	34,750
TOTAL <N/A>		5,371,811	24,085	0	0	0	0	5,395,896
TOTAL 440550 1		5,371,811	24,085	0	0	0	0	5,395,896
TOTAL Project:		10,799,503	54,941	0	0	0	0	10,854,444

ITEM NUMBER:442951 1 PROJECT DESCRIPTION:CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	7,926,251	0	0	7,926,251
	LF	0	0	106,000	0	0	106,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	200,000	0	0	200,000
TOTAL <N/A>		0	0	8,232,251	0	0	8,232,251

FEDERAL PROJECT NUMBER: D322 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,258,248	36,858	0	0	0	1,295,106
	NHBR	28,291	0	0	0	0	28,291
TOTAL D322 038 B		1,286,539	36,858	0	0	0	1,323,397

FEDERAL PROJECT NUMBER: D324 058 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	276,300	0	0	0	276,300
TOTAL D324 058 B		0	276,300	0	0	0	276,300
TOTAL 442951 1		1,286,539	313,158	8,232,251	0	0	9,831,948
TOTAL Project:		1,286,539	313,158	8,232,251	0	0	9,831,948

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ITEM NUMBER:450896 2 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.869MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,513	23,487	0	0	0	0	30,000
TOTAL <N/A>	6,513	23,487	0	0	0	0	30,000

FEDERAL PROJECT NUMBER: D323 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,349	0	0	0	0	0	91,349
SU	1,578,165	0	0	0	0	0	1,578,165
TOTAL D323 080 B	1,669,514	0	0	0	0	0	1,669,514
TOTAL 450896 2	1,676,027	23,487	0	0	0	0	1,699,514
TOTAL Project:	1,676,027	23,487	0	0	0	0	1,699,514

ITEM NUMBER:451099 1 PROJECT DESCRIPTION:SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .052MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,438	0	0	0	0	0	76,438
DIH	8,606	0	0	0	0	0	8,606

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	587,115	0	0	0	0	0	587,115
DIH	7,461	1,581	0	0	0	0	9,042
TOTAL <N/A>	679,620	1,581	0	0	0	0	681,201
TOTAL 451099 1	679,620	1,581	0	0	0	0	681,201
TOTAL Project:	679,620	1,581	0	0	0	0	681,201

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ITEM NUMBER:451725 1 PROJECT DESCRIPTION:DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.115MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALM	0	0	322,908	0	0	0	322,908
TALT	0	0	503,459	0	0	0	503,459
TOTAL <N/A>	0	0	826,367	0	0	0	826,367
TOTAL 451725 1	0	0	826,367	0	0	0	826,367
TOTAL Project:	0	0	826,367	0	0	0	826,367

ITEM NUMBER:453792 1 PROJECT DESCRIPTION:OLD SHELL POINT RD FROM SR 267 BLOXHAM CUTOFF TO SR61 WAKULLA SPRING *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.726MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY							
SCRA	130,167	0	0	0	0	0	130,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY							
SCRA	0	0	0	1,214,888	0	0	1,214,888
TOTAL <N/A>	130,167	0	0	1,214,888	0	0	1,345,055
TOTAL 453792 1	130,167	0	0	1,214,888	0	0	1,345,055
TOTAL Project:	130,167	0	0	1,214,888	0	0	1,345,055

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ITEM NUMBER:220635 8 PROJECT DESCRIPTION:SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.136MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,648	0	0	0	0	0	2,648
DS	49,203	0	0	0	0	0	49,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,449	0	0	0	0	0	14,449
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,993	0	0	0	0	0	5,993
TOTAL <N/A>	72,293	0	0	0	0	0	72,293

FEDERAL PROJECT NUMBER: D323 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	4,290,051	384,949	0	0	0	0	4,675,000
TOTAL D323 008 B	4,290,051	384,949	0	0	0	0	4,675,000
TOTAL 220635 8	4,362,344	384,949	0	0	0	0	4,747,293
TOTAL Project:	4,362,344	384,949	0	0	0	0	4,747,293

ITEM NUMBER:220528 2 PROJECT DESCRIPTION:SR 20 OKALOOSA CO. LINE MULLET CREEK *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.800MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,000	100,000	0	0	0	0	108,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	8,000	105,000	0	0	0	0	113,000
TOTAL 220528 2	8,000	105,000	0	0	0	0	113,000
TOTAL Project:	8,000	105,000	0	0	0	0	113,000

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ITEM NUMBER:437179 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM COUNTY ROAD 30A TO W OF PHILLIPS INLET BRIDGE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 19.404MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,794,949	0	0	0	0	0	2,794,949
DIH	88,923	21,225	0	0	0	0	110,148
DS	4,798	0	0	0	0	0	4,798
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	9,871,852	0	0	9,871,852
DIH	0	0	0	1,503,500	0	0	1,503,500
SIWR	0	0	0	5,163,148	0	0	5,163,148
TOTAL <N/A>	2,888,670	21,225	0	16,538,500	0	0	19,448,395
TOTAL 437179 1	2,888,670	21,225	0	16,538,500	0	0	19,448,395
TOTAL Project:	2,888,670	21,225	0	16,538,500	0	0	19,448,395

ITEM NUMBER:220663 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 4.673MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,537	0	0	0	0	0	17,537
DIH	169,224	0	0	0	0	0	169,224
DS	5,478	0	0	0	0	0	5,478
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	439,709	1,740	0	0	0	0	441,449
TOTAL <N/A>	631,948	1,740	0	0	0	0	633,688

FEDERAL PROJECT NUMBER: 0611 024 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	822,805	0	0	0	0	0	822,805

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DI	1,683,904	0	0	0	0	0	1,683,904
DS	362,433	0	0	0	0	0	362,433
NHPP	12,046,520	0	0	0	0	0	12,046,520
SA	8,281,698	0	0	0	0	0	8,281,698
SL	3,653,916	0	0	0	0	0	3,653,916
TOTAL 0611 024 P	26,851,276	0	0	0	0	0	26,851,276

FEDERAL PROJECT NUMBER: 1190 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	71,905	0	0	0	0	0	71,905
EB	2,018,303	0	0	0	0	0	2,018,303

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NH	314,103	0	0	0	0	0	314,103
TOTAL 1190 010 P	2,404,311	0	0	0	0	0	2,404,311
TOTAL 220663 3	29,887,535	1,740	0	0	0	0	29,889,275

ITEM NUMBER:433743 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.930MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,106	22,229	0	0	0	0	25,335
TOTAL <N/A>	3,106	22,229	0	0	0	0	25,335

FEDERAL PROJECT NUMBER: 1190 017 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	38,947	0	0	0	0	0	38,947
SL	489,641	0	0	0	0	0	489,641
TOTAL 1190 017 P	528,588	0	0	0	0	0	528,588
TOTAL 433743 3	531,694	22,229	0	0	0	0	553,923
TOTAL Project:	30,419,229	23,969	0	0	0	0	30,443,198

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ITEM NUMBER:409797 2 PROJECT DESCRIPTION:WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 26.742MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216
TOTAL <N/A>	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216
TOTAL 409797 2	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216
TOTAL Project:	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216

ITEM NUMBER:414132 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,229	0	0	0	0	0	22,229
DIH	112,864	0	0	0	0	0	112,864
DS	159,432	0	0	0	0	0	159,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,399	0	0	0	0	0	663,399
DI	151,245	0	0	0	0	0	151,245
DIH	82,553	999	0	0	0	0	83,552
DIS	162,195	0	0	0	0	0	162,195
DS	3,897,448	0	0	0	0	0	3,897,448
GMR	1,853,244	0	0	0	0	0	1,853,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	265	0	0	0	0	0	265
DDR	4,791	0	0	0	0	0	4,791
DS	491,119	0	0	0	0	0	491,119

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 207,180 0 0 0 0 0 207,180
 TOTAL <N/A> 7,807,964 999 0 0 0 0 7,808,963

FEDERAL PROJECT NUMBER: 4222 068 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 180,898 0 0 0 0 0 180,898
 SL 3,936,351 0 0 0 0 0 3,936,351
 TOTAL 4222 068 P 4,117,249 0 0 0 0 4,117,249

FEDERAL PROJECT NUMBER: 4222 081 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 725,666 0 0 0 0 0 725,666
 DS 91,631 0 0 0 0 0 91,631
 NHEX 8,203,601 0 0 0 0 0 8,203,601
 NHPP 45,825,687 0 0 0 0 0 45,825,687
 TOTAL 4222 081 P 54,846,585 0 0 0 0 54,846,585
 TOTAL 414132 4 66,771,798 999 0 0 0 66,772,797

 ITEM NUMBER:414132 6 PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST *SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.933MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 14,633 0 0 0 0 0 14,633
 DS 376,482 0 0 0 0 0 376,482

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DC 1,053 0 0 0 0 0 1,053
 DDR 20,456 0 0 0 0 0 20,456
 DS 190,636 0 0 0 0 0 190,636
 LF 395,820 1,234 0 0 0 0 397,054
 TOTAL <N/A> 999,080 1,234 0 0 0 0 1,000,314

FEDERAL PROJECT NUMBER: D320 014 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 6,368 350,000 0 0 0 0 356,368

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,191,362	21,854	0	0	0	0	0	1,213,216
DDR	58,387	0	0	0	0	0	0	58,387
DS	6,935	0	0	0	0	0	0	6,935
NHPP	18,330,583	0	0	0	0	0	0	18,330,583
TOTAL D320 014 B	19,593,635	371,854	0	0	0	0	0	19,965,489

FEDERAL PROJECT NUMBER: 4222 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	74	0	0	0	0	0	0	74
NHPP	2,199,443	0	0	0	0	0	0	2,199,443
TOTAL 4222 079 P	2,199,517	0	0	0	0	0	0	2,199,517
TOTAL 414132 6	22,792,232	373,088	0	0	0	0	0	23,165,320

ITEM NUMBER:414132 8 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANDESTIN LANE TO HUNTERS ROAD *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.324MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,342	0	0	0	0	12,342
DS	0	1,151,869	0	0	0	0	1,151,869
TOTAL <N/A>	0	1,164,211	0	0	0	0	1,164,211
TOTAL 414132 8	0	1,164,211	0	0	0	0	1,164,211
TOTAL Project:	89,564,030	1,538,298	0	0	0	0	91,102,328

ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,008,081	3,554	3,661	3,800	0	0	1,019,096

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DITS	375,358	185,430	191,975	197,837	0	0	950,600
TOTAL <N/A>	1,383,439	188,984	195,636	201,637	0	0	1,969,696
TOTAL 436752 1	1,383,439	188,984	195,636	201,637	0	0	1,969,696
TOTAL Project:	1,383,439	188,984	195,636	201,637	0	0	1,969,696

ITEM NUMBER:439774 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .673MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,065	0	0	0	0	0	1,065
DDR	10,486	0	0	0	0	0	10,486
DS	69,211	0	0	0	0	0	69,211
TOTAL <N/A>	80,762	0	0	0	0	0	80,762

FEDERAL PROJECT NUMBER: D320 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	110,986	43,430	0	0	0	0	154,416
NHPP	502,490	0	0	0	0	0	502,490
TOTAL D320 036 B	613,476	43,430	0	0	0	0	656,906

FEDERAL PROJECT NUMBER: D324 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,331,785	0	0	0	0	4,331,785
DS	0	69,658	0	0	0	0	69,658
TOTAL D324 050 B	0	4,401,443	0	0	0	0	4,401,443
TOTAL 439774 1	694,238	4,444,873	0	0	0	0	5,139,111
TOTAL Project:	694,238	4,444,873	0	0	0	0	5,139,111

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ITEM NUMBER:443331 1 PROJECT DESCRIPTION:CR 30A OVER WESTERN LAKE, BRIDGE 600089 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .270MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	397,585	0	0	0	0	0	397,585
NHBR	516,391	0	0	0	0	0	516,391
TOTAL D319 141 B	913,976	0	0	0	0	0	913,976

FEDERAL PROJECT NUMBER: D323 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	12,822,896	140,659	0	0	0	0	12,963,555
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	45,000	0	0	0	0	0	45,000
TOTAL D323 059 B	12,867,896	140,659	0	0	0	0	13,008,555
TOTAL 443331 1	13,781,872	140,659	0	0	0	0	13,922,531
TOTAL Project:	13,781,872	140,659	0	0	0	0	13,922,531

ITEM NUMBER:443360 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .212MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,737	0	0	0	0	0	9,737
DIH	90,537	0	0	0	0	0	90,537
DS	86,057	0	0	0	0	0	86,057
EM19	943,223	0	0	0	0	0	943,223
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150	0	0	0	0	0	150
DIH	10,148	4,861	0	0	0	0	15,009
DS	201	0	0	0	0	0	201

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,549	0	0	0	0	0	6,549
DS	70,678	0	0	0	0	0	70,678
EM19	299,456	168,636	0	0	0	0	468,092
TOTAL <N/A>	1,516,736	173,497	0	0	0	0	1,690,233

FEDERAL PROJECT NUMBER: D320 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,826	0	0	0	0	2,826
BRP	23,178	0	0	0	0	0	23,178
GFBR	277,631	0	0	0	0	0	277,631
LF	1,250,000	0	0	0	0	0	1,250,000
NHBR	7,841,396	15,289	0	0	0	0	7,856,685
TOTAL D320 052 B	9,392,205	18,115	0	0	0	0	9,410,320
TOTAL 443360 1	10,908,941	191,612	0	0	0	0	11,100,553
TOTAL Project:	10,908,941	191,612	0	0	0	0	11,100,553

ITEM NUMBER:443639 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183 *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 5.916MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,445	0	0	0	0	0	1,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113	0	0	0	0	0	1,113
DS	34,246	0	0	0	0	0	34,246
TOTAL <N/A>	36,804	0	0	0	0	0	36,804

FEDERAL PROJECT NUMBER: D319 142 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,187,813	0	0	0	0	0	1,187,813
TOTAL D319 142 B	1,187,813	0	0	0	0	0	1,187,813

FEDERAL PROJECT NUMBER: D321 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	746,432	35,944	0	0	0	0	782,376
DS	321,950	0	0	0	0	0	321,950

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NHPP	13,726,599	0	0	0	0	0	13,726,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	22,180	0	0	0	0	0	22,180
TOTAL D321 047 B	14,817,161	35,944	0	0	0	0	14,853,105
TOTAL 443639 1	16,041,778	35,944	0	0	0	0	16,077,722
TOTAL Project:	16,041,778	35,944	0	0	0	0	16,077,722

ITEM NUMBER:443661 1 PROJECT DESCRIPTION:SR 83 FROM N OF CR 185 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 11.226MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	778,675	0	0	0	0	0	778,675
DIH	24,059	0	0	0	0	0	24,059
DS	244,984	0	0	0	0	0	244,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,744,795	0	0	0	0	0	9,744,795
DIH	7,715	121,700	0	0	0	0	129,415
DS	2,047	0	0	0	0	0	2,047
TOTAL <N/A>	10,802,275	121,700	0	0	0	0	10,923,975
TOTAL 443661 1	10,802,275	121,700	0	0	0	0	10,923,975

ITEM NUMBER:443661 2 PROJECT DESCRIPTION:SR 83 FROM SR 10 (US 90) TO N OF CR 185 GUM CREEK CHURCH ROAD *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 7.890MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	992,889	0	0	0	0	0	992,889
DIH	32,318	0	0	0	0	0	32,318
DS	35,136	0	0	0	0	0	35,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	496,037	0	0	0	0	0	496,037
	DIH	702	104,042	0	0	0	0	104,744
	DS	8,241,013	0	0	0	0	0	8,241,013
	LF	44,580	2,920	0	0	0	0	47,500
TOTAL <N/A>		9,842,975	106,962	0	0	0	0	9,949,937
TOTAL 443661 2		9,842,975	106,962	0	0	0	0	9,949,937
TOTAL Project:		20,645,250	228,662	0	0	0	0	20,873,912

ITEM NUMBER:443673 1 PROJECT DESCRIPTION:SR 83 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.479MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	468	0	0	0	0	0	468
	DDR	14,204	0	0	0	0	0	14,204
	DS	148,797	0	0	0	0	0	148,797
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,568	0	0	0	0	0	1,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,900	0	0	0	0	0	1,900
	LF	6,500	0	0	0	0	0	6,500
TOTAL <N/A>		173,437	0	0	0	0	0	173,437

FEDERAL PROJECT NUMBER: D319 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	84,210	0	0	0	0	0	84,210
	DIH	18,156	0	0	0	0	0	18,156
	NHPP	918,808	0	0	0	0	0	918,808
TOTAL D319 143 B		1,021,174	0	0	0	0	0	1,021,174

FEDERAL PROJECT NUMBER: D321 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	150	0	0	0	0	0	150
	NHPP	375,592	0	0	0	0	0	375,592
TOTAL D321 053 B		375,742	0	0	0	0	0	375,742

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FEDERAL PROJECT NUMBER: D323 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,520,658	95,580	0	0	0	0	6,616,238
DDR	64,316	0	0	0	0	0	64,316
TOTAL D323 060 B	6,584,974	95,580	0	0	0	0	6,680,554
TOTAL 443673 1	8,155,327	95,580	0	0	0	0	8,250,907

ITEM NUMBER:443673 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.168MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	829,737	0	0	0	0	0	829,737
DIH	44,014	0	0	0	0	0	44,014
DS	36,463	0	0	0	0	0	36,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,100	0	0	0	0	0	2,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,055	0	0	0	0	0	15,055
DIH	749	71,359	0	0	0	0	72,108
DS	12,184	0	0	0	0	0	12,184
LF	19,500	0	0	0	0	0	19,500
TOTAL <N/A>	959,802	71,359	0	0	0	0	1,031,161

FEDERAL PROJECT NUMBER: D323 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,279,397	0	0	0	0	0	4,279,397
ACSL	1,013,766	0	0	0	0	0	1,013,766
DDR	80,946	0	0	0	0	0	80,946
TOTAL D323 061 B	5,374,109	0	0	0	0	0	5,374,109
TOTAL 443673 2	6,333,911	71,359	0	0	0	0	6,405,270
TOTAL Project:	14,489,238	166,939	0	0	0	0	14,656,177

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ITEM NUMBER:444057 3 PROJECT DESCRIPTION:WALTON COUNTY ITS FIBER DEPLOYMENT *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 37.448MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,360	0	0	0	0	0	11,360
DIH	14,594	0	0	0	0	0	14,594
DITS	1,055,973	0	0	0	0	0	1,055,973
DS	19,059	0	0	0	0	0	19,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,979	0	0	0	0	0	4,979
DIH	17,609	139,193	0	0	0	0	156,802
DITS	790,659	0	0	0	0	0	790,659
DS	46,255	0	0	0	0	0	46,255
TOTAL <N/A>	1,960,488	139,193	0	0	0	0	2,099,681

FEDERAL PROJECT NUMBER: D323 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	1,286,925	0	0	0	0	0	1,286,925
DITS	6,990,293	0	0	0	0	0	6,990,293
TOTAL D323 065 B	8,277,218	0	0	0	0	0	8,277,218
TOTAL 444057 3	10,237,706	139,193	0	0	0	0	10,376,899
TOTAL Project:	10,237,706	139,193	0	0	0	0	10,376,899

ITEM NUMBER:444219 2 PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	24,549	5,646	0	0	0	0	30,195

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SR2T	423,076	0	0	0	0	0	423,076
TOTAL D322 047 B	447,625	5,646	0	0	0	0	453,271
TOTAL 444219 2	447,625	5,646	0	0	0	0	453,271
TOTAL Project:	447,625	5,646	0	0	0	0	453,271

ITEM NUMBER:445358 2 PROJECT DESCRIPTION:SR 83 (US 331) BRIDGE LIGHTING AND GATEWAY PROJECT *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.577MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,000	0	0	0	0	30,000
DS	293	0	0	0	0	0	293
GR24	1,019,083	730,917	0	0	0	0	1,750,000
TOTAL <N/A>	1,019,376	760,917	0	0	0	0	1,780,293
TOTAL 445358 2	1,019,376	760,917	0	0	0	0	1,780,293
TOTAL Project:	1,019,376	760,917	0	0	0	0	1,780,293

ITEM NUMBER:445466 1 PROJECT DESCRIPTION:SR 20 OVER CHOCTAWHATCHEE RIVER, BRIDGE NO. 600105 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .612MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	127,122	0	0	0	0	0	127,122
DIH	2,815	3,685	0	0	0	0	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,325,055	0	0	0	0	2,325,055
DIH	0	28,554	0	0	0	0	28,554
TOTAL <N/A>	129,937	2,357,294	0	0	0	0	2,487,231
TOTAL 445466 1	129,937	2,357,294	0	0	0	0	2,487,231
TOTAL Project:	129,937	2,357,294	0	0	0	0	2,487,231

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ITEM NUMBER:445905 1 PROJECT DESCRIPTION:SR 83 (US 331) FROM N OF SR 20 TO S OF SR 8 (I-10) LANDSCAPING *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 14.097MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,625	0	0	0	0	0	59,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,329	0	0	0	0	0	633,329
DIH	60,080	922	0	0	0	0	61,002
TOTAL <N/A>	753,034	922	0	0	0	0	753,956
TOTAL 445905 1	753,034	922	0	0	0	0	753,956

ITEM NUMBER:445905 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM CR 278 COY BURGESS RD TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.338MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105	0	0	0	0	0	105
DS	3,106	0	0	0	0	0	3,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	702,755	0	0	0	0	0	702,755
DIH	12,731	2,127	0	0	0	0	14,858
DS	13,435	0	0	0	0	0	13,435
TOTAL <N/A>	732,132	2,127	0	0	0	0	734,259
TOTAL 445905 2	732,132	2,127	0	0	0	0	734,259
TOTAL Project:	1,485,166	3,049	0	0	0	0	1,488,215

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ITEM NUMBER:449075 1 PROJECT DESCRIPTION:OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	7,199,387	0	0	7,199,387
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	7,399,387	0	0	7,399,387
FEDERAL PROJECT NUMBER: D323 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	256,652	0	0	0	0	0	256,652
GFBZ	918,998	76,701	0	0	0	0	995,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	5,994	0	0	0	0	0	5,994
TOTAL D323 019 B	1,181,644	76,701	0	0	0	0	1,258,345
FEDERAL PROJECT NUMBER: D324 084 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	165,000	0	0	0	0	165,000
TOTAL D324 084 B	0	165,000	0	0	0	0	165,000
TOTAL 449075 1	1,181,644	241,701	0	7,399,387	0	0	8,822,732
TOTAL Project:	1,181,644	241,701	0	7,399,387	0	0	8,822,732

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ITEM NUMBER:450864 1 PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .054MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	4,951,228	0	0	0	4,951,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	5,151,228	0	0	0	5,151,228
FEDERAL PROJECT NUMBER: D323 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	714,247	125,017	0	0	0	0	839,264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	5,994	0	0	0	0	0	5,994
TOTAL D323 021 B	720,241	125,017	0	0	0	0	845,258
FEDERAL PROJECT NUMBER: D324 073 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,500	0	0	0	0	1,500
TOTAL D324 073 B	0	1,500	0	0	0	0	1,500
TOTAL 450864 1	720,241	126,517	5,151,228	0	0	0	5,997,986
TOTAL Project:	720,241	126,517	5,151,228	0	0	0	5,997,986

ITEM NUMBER:451031 1 PROJECT DESCRIPTION:SR 83 (US 331 S) OVER CHOCTAWHATCHEE BAY BRIDGE NO. 600108 *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.437MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,085	0	0	0	0	0	121,085

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DDR	1,851	0	0	0	0	0	1,851
DIH	7,081	84	0	0	0	0	7,165
DS	4,053	0	0	0	0	0	4,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24,192	1,428,142	0	0	0	0	1,452,334
DIH	0	17,814	0	0	0	0	17,814
TOTAL <N/A>	158,262	1,446,040	0	0	0	0	1,604,302
TOTAL 451031 1	158,262	1,446,040	0	0	0	0	1,604,302
TOTAL Project:	158,262	1,446,040	0	0	0	0	1,604,302

ITEM NUMBER:451780 1 PROJECT DESCRIPTION:CR 280 BOB SIKES ROAD FROM HARRELL RD TO SR 83 (US 331) *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 6.095MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SCWR	640,967	0	0	0	0	0	640,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SCED	0	0	0	528,969	0	0	528,969
SCWR	0	0	0	3,693,872	0	0	3,693,872
TOTAL <N/A>	640,967	0	0	4,222,841	0	0	4,863,808
TOTAL 451780 1	640,967	0	0	4,222,841	0	0	4,863,808
TOTAL Project:	640,967	0	0	4,222,841	0	0	4,863,808

ITEM NUMBER:452392 2 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT US 331 - PHASE I/GAP 4 *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 105 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,600,000	0	0	0	0	1,600,000
TOTAL D323 105 B	0	1,600,000	0	0	0	0	1,600,000

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FEDERAL PROJECT NUMBER: D323 108 B

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
	GFEV	0	900,000	0	0	0	900,000
TOTAL	D323 108 B	0	900,000	0	0	0	900,000
TOTAL	452392 2	0	2,500,000	0	0	0	2,500,000
TOTAL	Project:	0	2,500,000	0	0	0	2,500,000

ITEM NUMBER:452811 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WEST OF WATERSOUND PKWY TO W OF CR 30A LANDSCAPING *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.780MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
	DDR	659,486	0	0	0	0	659,486
	DIH	0	14,258	0	0	0	14,258
	DS	576,421	0	0	0	0	576,421
TOTAL	<N/A>	1,235,907	14,258	0	0	0	1,250,165
TOTAL	452811 1	1,235,907	14,258	0	0	0	1,250,165
TOTAL	Project:	1,235,907	14,258	0	0	0	1,250,165

ITEM NUMBER:452969 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WOODYARD RD TO BALDWIN AVE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.337MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: FY23 SUNTRAIL, LOCATED IN DEFUNIAK SPRINGS, PD&E TO PROPOSE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
	DIH	0	5,000	0	0	0	5,000
	GRTR	500,000	0	0	0	0	500,000
	TLWR	7,334	0	0	0	0	7,334
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
	DIH	0	0	1,000	0	0	1,000

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	TLWR							
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000	
TOTAL 452969 1	507,334	5,000	1,001,000	0	0	0	1,513,334	
TOTAL 452969 1	507,334	5,000	1,001,000	0	0	0	1,513,334	

ITEM NUMBER:452969 2 PROJECT DESCRIPTION:BALDWIN AVE FROM SR 10 (US 90) W TO SR 10 (US 90) E *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.102MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
GRTR	1,500,000	0	0	0	0	0	1,500,000
TLWR	28,841	0	0	0	0	0	28,841
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TLWR	0	0	5,000,000	0	0	0	5,000,000
TOTAL <N/A>	1,528,841	5,000	5,001,000	0	0	0	6,534,841
TOTAL 452969 2	1,528,841	5,000	5,001,000	0	0	0	6,534,841
TOTAL Project:	2,036,175	10,000	6,002,000	0	0	0	8,048,175

ITEM NUMBER:453121 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF CR 183 TO HOLMES COUNTY LINE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.430MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	9,961,137	0	0	9,961,137
TOTAL <N/A>	0	0	0	9,961,137	0	0	9,961,137

FEDERAL PROJECT NUMBER: D324 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,015,000	0	0	0	0	1,015,000
TOTAL D324 013 B	0	1,015,000	0	0	0	0	1,015,000
TOTAL 453121 1	0	1,015,000	0	9,961,137	0	0	10,976,137
TOTAL Project:	0	1,015,000	0	9,961,137	0	0	10,976,137

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ITEM NUMBER:453150 1 PROJECT DESCRIPTION:SR 20 FROM CR 883 MADISON STREET TO SR 81 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 10.656MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,710,000	0	0	0	0	1,710,000
DIH	0	190,000	0	0	0	0	190,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	12,221,781	0	0	12,221,781
ACSS	0	0	0	1,721,942	0	0	1,721,942
BRRP	0	0	0	206,614	0	0	206,614
DIH	0	0	0	195,907	0	0	195,907
SA	0	0	0	1,597,121	0	0	1,597,121
TOTAL <N/A>	0	1,900,000	0	15,943,365	0	0	17,843,365
TOTAL 453150 1	0	1,900,000	0	15,943,365	0	0	17,843,365
TOTAL Project:	0	1,900,000	0	15,943,365	0	0	17,843,365

ITEM NUMBER:453941 1 PROJECT DESCRIPTION:WESTBAY PARKWAY FROM SR 30 (US 98) TO BAY COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.500MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,500,000	0	0	0	0	2,500,000
TRIP	0	1,994,494	0	0	0	0	1,994,494
TRWR	0	505,506	0	0	0	0	505,506
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 453941 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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	DI	17,324	0	0	0	0	0	17,324
	DIH	546,508	0	0	0	0	0	546,508
	DIS	2,538,520	0	0	0	0	0	2,538,520
	DS	1,693,793	0	0	0	0	0	1,693,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNIR	15,000	0	0	0	0	0	15,000
	DIH	980,451	5,324	0	0	0	0	985,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	6,252,049	0	0	0	0	0	6,252,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,389	0	0	0	0	0	1,389
	DIH	297,824	2	0	0	0	0	297,826
	DS	302,716	0	0	0	0	0	302,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DEMW	78,249	0	0	0	0	0	78,249
TOTAL <N/A>		12,783,954	5,326	0	0	0	0	12,789,280

FEDERAL PROJECT NUMBER: D317 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSN	27,195	56,740	0	0	0	0	83,935
	DDR	373,915	0	0	0	0	0	373,915
	DI	1,158,318	0	0	0	0	0	1,158,318
	DS	1,170,534	135,672	0	0	0	0	1,306,206
	SA	1,839,793	349,229	0	0	0	0	2,189,022
	SN	9,700,447	813,937	0	0	0	0	10,514,384
TOTAL D317 017 B		14,270,202	1,355,578	0	0	0	0	15,625,780

FEDERAL PROJECT NUMBER: D319 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	5,976,268	229,838	0	0	0	0	6,206,106
	DDR	2,317	0	0	0	0	0	2,317
	DS	660,212	0	0	0	0	0	660,212
	NHPP	30,326,175	0	0	0	0	0	30,326,175
TOTAL D319 075 B		36,964,972	229,838	0	0	0	0	37,194,810
TOTAL 217909 3		64,019,128	1,590,742	0	0	0	0	65,609,870

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ITEM NUMBER: 217909 6 PROJECT DESCRIPTION: SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD *SIS*
DISTRICT: 03 COUNTY: WASHINGTON PROJECT LENGTH: 3.481MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	795	0	0	0	0	0	795
DDR	3,367,007	0	0	0	0	0	3,367,007
DIH	225,449	0	0	0	0	0	225,449
DS	4,936,712	0	0	0	0	0	4,936,712
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	769,970	0	0	0	0	0	769,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,497	0	0	0	0	0	13,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153,138	0	0	0	0	0	153,138
DEM	315,642	0	0	0	0	0	315,642
DS	153,057	0	0	0	0	0	153,057
TOTAL <N/A>	9,935,267	0	0	0	0	0	9,935,267

FEDERAL PROJECT NUMBER: D322 007 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,144,802	0	0	0	0	0	1,144,802
DI	324,126	0	0	0	0	0	324,126
NHPP	1,348,952	0	0	0	0	0	1,348,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,909,621	279,705	0	0	0	0	41,189,326
DI	6,695,381	0	0	0	0	0	6,695,381
DIH	0	500	0	0	0	0	500
NHPP	11,735,281	0	0	0	0	0	11,735,281
TOTAL D322 007 B	62,158,163	280,205	0	0	0	0	62,438,368

FEDERAL PROJECT NUMBER: 1171 055 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,896,141	0	0	0	0	0	1,896,141
DI	235,390	0	0	0	0	0	235,390

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DS	1,541,582	0	0	0	0	0	1,541,582
NHPP	2,278,162	0	0	0	0	0	2,278,162
RED	109,619	0	0	0	0	0	109,619
SA	2,496,177	0	0	0	0	0	2,496,177
SN	83,036	0	0	0	0	0	83,036
TOTAL 1171 055 P	8,640,107	0	0	0	0	0	8,640,107
TOTAL 217909 6	80,733,537	280,205	0	0	0	0	81,013,742
TOTAL Project:	144,752,665	1,870,947	0	0	0	0	146,623,612

ITEM NUMBER:217909 7 PROJECT DESCRIPTION:SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.154MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638	0	0	0	0	0	2,638
DIH	91,478	0	0	0	0	0	91,478
DS	63,325	0	0	0	0	0	63,325
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,815	0	0	0	0	0	22,815
DS	39,078	0	0	0	0	0	39,078
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	295,955	0	0	0	0	0	295,955
DC	410	0	0	0	0	0	410
DDR	445	0	0	0	0	0	445
DS	84,029	0	0	0	0	0	84,029
TOTAL <N/A>	600,173	0	0	0	0	0	600,173

FEDERAL PROJECT NUMBER: D317 006 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,195,918	0	0	0	0	0	1,195,918
TOTAL D317 006 B	1,195,918	0	0	0	0	0	1,195,918

FEDERAL PROJECT NUMBER: 1171 043 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	2,440,626	0	0	0	0	0	2,440,626
TOTAL 1171 043 P	2,440,626	0	0	0	0	0	2,440,626

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FEDERAL PROJECT NUMBER: 1171 049 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNIR	2,970	0	0	0	0	0	0	2,970
	DDR	568,784	0	0	0	0	0	0	568,784
	DIH	679	0	0	0	0	0	0	679
	DS	80,995	0	0	0	0	0	0	80,995
	EB	55,048	0	0	0	0	0	0	55,048
	NHPP	2,116,513	0	0	0	0	0	0	2,116,513
	RED	116,236	0	0	0	0	0	0	116,236
	SA	1,381,997	0	0	0	0	0	0	1,381,997
TOTAL	1171 049 P	4,323,222	0	0	0	0	0	0	4,323,222

FEDERAL PROJECT NUMBER: 1171 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	629,947	0	0	0	0	0	0	629,947
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	11,805	0	0	0	0	0	0	11,805
	NHEX	3,011,845	0	0	0	0	0	0	3,011,845
	NHPP	18,627,468	2	0	0	0	0	0	18,627,470
TOTAL	1171 052 P	22,281,065	2	0	0	0	0	0	22,281,067
TOTAL	217909 7	30,841,004	2	0	0	0	0	0	30,841,006
TOTAL	Project:	30,841,004	2	0	0	0	0	0	30,841,006

ITEM NUMBER:220773 6 PROJECT DESCRIPTION:SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 6.450MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,364	0	0	0	0	8,364
	DIH	417,586	0	0	0	0	417,586
	DS	17,787	0	0	0	0	17,787
	GMR	2,917,447	0	0	0	0	2,917,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	2,028,205	15,000	0	0	0	2,043,205
	DDR	1,317,854	803,408	0	0	0	2,121,262
	DI	23,580	0	0	0	0	23,580
	DIH	887,304	0	0	0	0	887,304

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DIS	401,341	0	0	0	0	0	401,341
DS	207,828	2,375	0	0	0	0	210,203
GMR	12,430,214	0	0	0	0	0	12,430,214

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	617,754	0	0	0	0	0	617,754
TOTAL <N/A>	21,275,264	820,783	0	0	0	0	22,096,047
TOTAL 220773 6	21,275,264	820,783	0	0	0	0	22,096,047
TOTAL Project:	21,275,264	820,783	0	0	0	0	22,096,047

ITEM NUMBER:217911 9 PROJECT DESCRIPTION:SR 79 FROM BAY COUNTY LINE TO SOUTH OF CREWS LAKE ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .965MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	146	0	0	0	0	0	146
DIH	11,652	0	0	0	0	0	11,652
DS	291,555	0	0	0	0	0	291,555

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	167,258	0	0	0	0	0	167,258
DIH	282	35,043	0	0	0	0	35,325
DS	1,669,647	0	0	0	0	0	1,669,647
TOTAL <N/A>	2,140,540	35,043	0	0	0	0	2,175,583
TOTAL 217911 9	2,140,540	35,043	0	0	0	0	2,175,583
TOTAL Project:	2,140,540	35,043	0	0	0	0	2,175,583

ITEM NUMBER:220635 5 PROJECT DESCRIPTION:SR 20 FROM SR 79 TO BAY COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.723MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARTW	3,230,375	5,518	0	0	0	0	3,235,893
DDR	4,538	0	0	0	0	0	4,538
DIH	13,209	17,413	0	0	0	0	30,622

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		DS	14,179	0	0	0	0	0	14,179
TOTAL <N/A>		3,262,301		22,931	0	0	0	0	3,285,232
FEDERAL PROJECT NUMBER: D321 010 B									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	67,214		0	0	0	0	0	67,214
	NFP	310,790		0	0	0	0	0	310,790
TOTAL D321 010 B		378,004		0	0	0	0	0	378,004
TOTAL 220635 5		3,640,305		22,931	0	0	0	0	3,663,236
TOTAL Project:		3,640,305		22,931	0	0	0	0	3,663,236

ITEM NUMBER:220762 2 PROJECT DESCRIPTION:SR77 FROM S OF SR 273 TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	15,122	42,377	0	0	0	57,499
	DS	595,527	0	0	0	0	595,527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	37,484	0	0	0	37,484
	DS	3,982	374,847	0	0	0	378,829
	LF	0	15,435	0	0	0	15,435
TOTAL <N/A>		614,631	470,143	0	0	0	1,084,774

FEDERAL PROJECT NUMBER: D324 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	3,047,523	0	0	0	3,047,523
	DS	0	76,201	0	0	0	76,201
TOTAL D324 018 B		0	3,123,724	0	0	0	3,123,724
TOTAL 220762 2		614,631	3,593,867	0	0	0	4,208,498
TOTAL Project:		614,631	3,593,867	0	0	0	4,208,498

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ITEM NUMBER: 222832 5 PROJECT DESCRIPTION: SR 8 (I-10) OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 610047 *SIS*
DISTRICT: 03 COUNTY: WASHINGTON PROJECT LENGTH: .385MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	62,298	0	0	0	0	0	62,298
DIH	3,712	0	0	0	0	0	3,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	438,129	0	0	0	0	0	438,129
DIH	5,389	2,675	0	0	0	0	8,064
TOTAL <N/A>	509,528	2,675	0	0	0	0	512,203
TOTAL 222832 5	509,528	2,675	0	0	0	0	512,203
TOTAL Project:	509,528	2,675	0	0	0	0	512,203

ITEM NUMBER: 417672 2 PROJECT DESCRIPTION: SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001 *NON-SIS*
DISTRICT: 03 COUNTY: WASHINGTON PROJECT LENGTH: .454MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,320	0	0	0	0	0	1,320
DS	4,197	0	0	0	0	0	4,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,433	0	0	0	0	0	30,433
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,500	0	0	0	0	0	19,500
TOTAL <N/A>	55,450	0	0	0	0	0	55,450

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FEDERAL PROJECT NUMBER: D317 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	612,765	0	0	0	0	612,765
TOTAL	D317 033 B	612,765	0	0	0	0	612,765

FEDERAL PROJECT NUMBER: D319 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,526,124	3,320	0	0	0	1,529,444
	BNBR	7,483,874	0	0	0	0	7,483,874
	BRP	536,284	0	0	0	0	536,284
	NHBR	766,822	0	0	0	0	766,822
TOTAL	D319 085 B	10,313,104	3,320	0	0	0	10,316,424
TOTAL	417672 2	10,981,319	3,320	0	0	0	10,984,639
TOTAL	Project:	10,981,319	3,320	0	0	0	10,984,639

ITEM NUMBER:433574 1 PROJECT DESCRIPTION:SR 77 FROM CR 280 BRICKYARD RD TO CR 273 SOUTH BLVD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .557MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	18,346	0	0	0	0	18,346
TOTAL	<N/A>	18,346	0	0	0	0	18,346

FEDERAL PROJECT NUMBER: D320 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	952,149	0	0	0	0	952,149
	DS	2,991	0	0	0	0	2,991
	SA	3,619	4,052	0	0	0	7,671
TOTAL	D320 017 B	958,759	4,052	0	0	0	962,811

FEDERAL PROJECT NUMBER: 1171 045 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	60,876	0	0	0	0	60,876
	TALN	14,961	0	0	0	0	14,961

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	TALT							
TOTAL 1171 045 P	45,884	0	0	0	0	0	0	45,884
TOTAL 433574 1	121,721	0	0	0	0	0	0	121,721
TOTAL Project:	1,098,826	4,052	0	0	0	0	0	1,102,878

ITEM NUMBER:434671 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.832MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810,718	0	0	0	0	0	810,718
DIH	31,008	0	0	0	0	0	31,008
DS	7,556	0	0	0	0	0	7,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	404,242	0	0	0	0	0	404,242
DIH	32,993	48,991	0	0	0	0	81,984
DS	3,699,976	6,838	0	0	0	0	3,706,814
TOTAL <N/A>	4,986,493	55,829	0	0	0	0	5,042,322
TOTAL 434671 1	4,986,493	55,829	0	0	0	0	5,042,322
TOTAL Project:	4,986,493	55,829	0	0	0	0	5,042,322

ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	154,269	0	0	0	0	0	154,269
DITS	133,715	34,022	35,102	36,226	0	0	239,065
TOTAL <N/A>	287,984	34,022	35,102	36,226	0	0	393,334
TOTAL 436753 1	287,984	34,022	35,102	36,226	0	0	393,334
TOTAL Project:	287,984	34,022	35,102	36,226	0	0	393,334

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ITEM NUMBER:439365 1 PROJECT DESCRIPTION:CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .187MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D317 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	733,763	0	0	0	0	0	733,763
TOTAL D317 086 B	733,763	0	0	0	0	0	733,763
FEDERAL PROJECT NUMBER: D319 104 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	6,876	0	0	0	0	0	6,876
TOTAL D319 104 B	6,876	0	0	0	0	0	6,876
FEDERAL PROJECT NUMBER: D321 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,888,889	19,801	0	0	0	0	4,908,690
TOTAL D321 033 B	4,888,889	19,801	0	0	0	0	4,908,690
TOTAL 439365 1	5,629,528	19,801	0	0	0	0	5,649,329
TOTAL Project:	5,629,528	19,801	0	0	0	0	5,649,329

ITEM NUMBER:441171 1 PROJECT DESCRIPTION:BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	659,091	0	0	0	0	0	659,091
TOTAL D319 037 B	659,091	0	0	0	0	0	659,091

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FEDERAL PROJECT NUMBER: D319 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	30,230	0	0	0	0	30,230
TOTAL D319 064 B		30,230	0	0	0	0	30,230

FEDERAL PROJECT NUMBER: D319 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	33,401	4,901	0	0	0	38,302
	BRTZ	1,457,350	4,902	0	0	0	1,462,252
TOTAL D319 065 B		1,490,751	9,803	0	0	0	1,500,554
TOTAL 441171 1		2,180,072	9,803	0	0	0	2,189,875
TOTAL Project:		2,180,072	9,803	0	0	0	2,189,875

ITEM NUMBER:445755 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277 *NON-SIS*

DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	434,745	0	0	0	0	434,745
	DIH	31,385	0	0	0	0	31,385
	DS	9,616	0	0	0	0	9,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	15,001	0	0	0	0	15,001
	DIH	20,366	16,624	0	0	0	36,990
	DS	2,400,200	0	0	0	0	2,400,200
TOTAL <N/A>		2,911,313	16,624	0	0	0	2,927,937
TOTAL 445755 1		2,911,313	16,624	0	0	0	2,927,937
TOTAL Project:		2,911,313	16,624	0	0	0	2,927,937

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ITEM NUMBER:448616 1 PROJECT DESCRIPTION:CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 10.875MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SCRA	706,825	0	0	0	0	0	706,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SCRA	0	5,629,159	0	0	0	0	5,629,159
TOTAL <N/A>	706,825	5,629,159	0	0	0	0	6,335,984
TOTAL 448616 1	706,825	5,629,159	0	0	0	0	6,335,984
TOTAL Project:	706,825	5,629,159	0	0	0	0	6,335,984

ITEM NUMBER:449078 1 PROJECT DESCRIPTION:CR 173 BETHEL ROAD OVER GUM CREEK NO 2 BRIDGE NO 610026 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .166MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	2,899,639	0	0	0	2,899,639
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	2,999,639	0	0	0	2,999,639

FEDERAL PROJECT NUMBER: D323 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	814,804	71,025	0	0	0	0	885,829
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	5,994	0	0	0	0	0	5,994
TOTAL D323 020 B	820,798	71,025	0	0	0	0	891,823

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FEDERAL PROJECT NUMBER: D324 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	0	220,000	0	0	0	220,000
TOTAL	D324 083 B	0	220,000	0	0	0	220,000
TOTAL	449078 1	820,798	291,025	2,999,639	0	0	4,111,462
TOTAL	Project:	820,798	291,025	2,999,639	0	0	4,111,462

 ITEM NUMBER:450348 1 PROJECT DESCRIPTION:SR 277 OVER HARD LABOR CREEK BRIDGE NO. 610074 *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	61,990	0	0	0	0	61,990
	DIH	2,715	0	0	0	0	2,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	499,952	0	0	0	499,952
	DIH	0	6,140	0	0	0	6,140
TOTAL	<N/A>	64,705	506,092	0	0	0	570,797
TOTAL	450348 1	64,705	506,092	0	0	0	570,797
TOTAL	Project:	64,705	506,092	0	0	0	570,797

 ITEM NUMBER:450802 1 PROJECT DESCRIPTION:SR 77 MAIN ST FROM S OF 5TH ST TO S OF SR 273 GLENWOOD AVE *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 1.547MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	12,289	37,711	0	0	0	50,000
	DS	557,253	0	0	0	0	557,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	0	20,000	0	0	20,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	1,957,918	0	0	1,957,918
	DIH	0	0	29,779	0	0	29,779
	DS	5,063	0	268,011	0	0	273,074
TOTAL <N/A>		574,605	37,711	2,275,708	0	0	2,888,024
TOTAL 450802 1		574,605	37,711	2,275,708	0	0	2,888,024
TOTAL Project:		574,605	37,711	2,275,708	0	0	2,888,024

ITEM NUMBER:450807 1 PROJECT DESCRIPTION:SR 277 VERNON HWY FROM SR 79 TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 14.190MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	17,691	88,119	0	0	0	105,810
	DS	1,505,186	0	0	0	0	1,505,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	10,117,455	0	0	10,117,455
	DIH	0	0	185,262	0	0	185,262
	DS	3,412	0	1,667,350	0	0	1,670,762
TOTAL <N/A>		1,526,289	88,119	11,970,067	0	0	13,584,475
TOTAL 450807 1		1,526,289	88,119	11,970,067	0	0	13,584,475
TOTAL Project:		1,526,289	88,119	11,970,067	0	0	13,584,475

ITEM NUMBER:451321 1 PROJECT DESCRIPTION:SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 1.649MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	15,840	0	0	0	0	15,840
	DIH	22,291	0	0	0	0	22,291
	DS	506,844	0	0	0	0	506,844

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	100,033	0	0	0	0	0	100,033
	DIH	2,555	0	0	0	0	0	2,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,592	0	0	0	0	0	1,592
TOTAL <N/A>		649,155	0	0	0	0	0	649,155

FEDERAL PROJECT NUMBER: D323 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,284,520	0	0	0	0	0	1,284,520
TOTAL D323 027 B		1,284,520	0	0	0	0	0	1,284,520

FEDERAL PROJECT NUMBER: D324 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	26,690,613	0	0	0	0	26,690,613
	DS	0	250,308	0	0	0	0	250,308
TOTAL D324 065 B		0	26,940,921	0	0	0	0	26,940,921
TOTAL 451321 1		1,933,675	26,940,921	0	0	0	0	28,874,596
TOTAL Project:		1,933,675	26,940,921	0	0	0	0	28,874,596

ITEM NUMBER:452760 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CR 279 PATE POND RD. BRIDGE NO. 610050 *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .035MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	227,278	0	0	0	0	227,278
	DIH	0	10,000	0	0	0	10,000
	DS	4,919	0	0	0	0	4,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	3,957,217	0	0	3,957,217
	DIH	0	0	32,513	0	0	32,513
TOTAL <N/A>		232,197	10,000	3,989,730	0	0	4,231,927
TOTAL 452760 1		232,197	10,000	3,989,730	0	0	4,231,927
TOTAL Project:		232,197	10,000	3,989,730	0	0	4,231,927

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ITEM NUMBER:453335 1 PROJECT DESCRIPTION:SR 77 CORRIDOR PARK & RIDE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 20.942MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,704	0	0	0	0	3,704
DS	0	345,744	0	0	0	0	345,744
TOTAL <N/A>	0	349,448	0	0	0	0	349,448
TOTAL 453335 1	0	349,448	0	0	0	0	349,448
TOTAL Project:	0	349,448	0	0	0	0	349,448

ITEM NUMBER:453549 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CYPRESS SLOUGH BRIDGE NO. 610042/610951 *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .057MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	88,000	0	0	0	0	88,000
TOTAL 453549 1	0	88,000	0	0	0	0	88,000
TOTAL Project:	0	88,000	0	0	0	0	88,000

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ITEM NUMBER:453572 1 PROJECT DESCRIPTION:BENNETT DRIVE FROM E CURCH AVE TO SR 273 GLENWOOD AVE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	784,760	0	0	0	0	784,760
TOTAL <N/A>	0	784,760	0	0	0	0	784,760
TOTAL 453572 1	0	784,760	0	0	0	0	784,760
TOTAL Project:	0	784,760	0	0	0	0	784,760

ITEM NUMBER:453793 1 PROJECT DESCRIPTION:CR 276/276A CLAYTON RD (PH I) FROM WHITE RD TO HARD LABOR CREEK (PH I) *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.910MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	275,841	0	0	275,841
TOTAL <N/A>	0	0	0	275,841	0	0	275,841
TOTAL 453793 1	0	0	0	275,841	0	0	275,841
TOTAL Project:	0	0	0	275,841	0	0	275,841

ITEM NUMBER:453868 1 PROJECT DESCRIPTION:HARTFORD BOULEVARD FROM WASHINGTON BOULEVARD TO ORANGE HILL ROAD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 4.643MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	198,860	0	0	0	0	198,860
TRIP	0	49,909	0	0	0	0	49,909

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HIGHWAYS
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	TRWR	0	96,491	0	0	0	0	96,491
TOTAL <N/A>		0	345,260	0	0	0	0	345,260
TOTAL 453868 1		0	345,260	0	0	0	0	345,260
TOTAL Project:		0	345,260	0	0	0	0	345,260
TOTAL DIST: 03	4,706,250,075	1,125,405,169	883,020,771	583,561,934	471,344,389	1,242,555,884	9,012,138,222	

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 ITEM NUMBER:431166 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 *SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

 ITEM NUMBER:431167 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 *SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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 ITEM NUMBER:454578 1 PROJECT DESCRIPTION:SR-281/ GARCON POINT CORRIDOR STUDY *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	222,480	0	0	0	0	0	222,480
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,143	411	0	0	0	0	24,554
TOTAL <N/A>	246,623	411	0	0	0	0	247,034
TOTAL 454578 1	246,623	411	0	0	0	0	247,034
TOTAL Project:	246,623	411	0	0	0	0	247,034
TOTAL DIST: 03	246,623	6,411	0	0	0	0	253,034

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 ITEM NUMBER:448330 3 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	185,971	313,000	0	0	0	0	498,971
TOTAL <N/A>	185,971	313,000	0	0	0	0	498,971
TOTAL 448330 3	185,971	313,000	0	0	0	0	498,971
TOTAL Project:	185,971	313,000	0	0	0	0	498,971

 ITEM NUMBER:449956 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	149,280	0	0	90,000	0	0	239,280
TOTAL <N/A>	149,280	0	0	90,000	0	0	239,280
TOTAL 449956 1	149,280	0	0	90,000	0	0	239,280
TOTAL Project:	149,280	0	0	90,000	0	0	239,280

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ITEM NUMBER:451761 1 PROJECT DESCRIPTION:GREENSBORO ENVIROMENTAL SITE RESTORATION *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	110,000	110,000	110,000	110,000	110,000	110,000	660,000
TOTAL <N/A>	110,000	110,000	110,000	110,000	110,000	110,000	660,000
TOTAL 451761 1	110,000	110,000	110,000	110,000	110,000	110,000	660,000
TOTAL Project:	110,000	110,000	110,000	110,000	110,000	110,000	660,000

ITEM NUMBER:449970 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CONSTRUCT POLE BARN *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	167,940	0	90,000	0	0	0	257,940
TOTAL <N/A>	167,940	0	90,000	0	0	0	257,940
TOTAL 449970 1	167,940	0	90,000	0	0	0	257,940
TOTAL Project:	167,940	0	90,000	0	0	0	257,940

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 ITEM NUMBER:453929 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CHILLER REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 453929 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

 ITEM NUMBER:449953 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD CONSTRUCT POLE BARN *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	149,280	0	90,000	0	0	0	239,280
TOTAL <N/A>	149,280	0	90,000	0	0	0	239,280
TOTAL 449953 1	149,280	0	90,000	0	0	0	239,280
TOTAL Project:	149,280	0	90,000	0	0	0	239,280

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ITEM NUMBER:448266 2 PROJECT DESCRIPTION:SPRINGHILL ROAD WELDING SHOP ROOF - CO *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	48,000	0	0	48,000
TOTAL <N/A>	0	0	0	48,000	0	0	48,000
TOTAL 448266 2	0	0	0	48,000	0	0	48,000
TOTAL Project:	0	0	0	48,000	0	0	48,000

ITEM NUMBER:448269 1 PROJECT DESCRIPTION:TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	116,667	0	0	0	0	0	116,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	2,776,138	360,000	0	0	0	0	3,136,138
TOTAL <N/A>	2,892,805	360,000	0	0	0	0	3,252,805
TOTAL 448269 1	2,892,805	360,000	0	0	0	0	3,252,805
TOTAL Project:	2,892,805	360,000	0	0	0	0	3,252,805

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ITEM NUMBER:450288 1 PROJECT DESCRIPTION:CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	248,966	0	0	0	0	0	248,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	1,351,034	192,000	2,190,000	2,300,000	0	0	6,033,034
TOTAL <N/A>	1,600,000	192,000	2,190,000	2,300,000	0	0	6,282,000
TOTAL 450288 1	1,600,000	192,000	2,190,000	2,300,000	0	0	6,282,000
TOTAL Project:	1,600,000	192,000	2,190,000	2,300,000	0	0	6,282,000

ITEM NUMBER:450289 2 PROJECT DESCRIPTION:CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	205,950	70,900	129,100	405,950
TOTAL <N/A>	0	0	0	205,950	70,900	129,100	405,950
TOTAL 450289 2	0	0	0	205,950	70,900	129,100	405,950
TOTAL Project:	0	0	0	205,950	70,900	129,100	405,950

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 ITEM NUMBER:450290 1 PROJECT DESCRIPTION:CO HEADQUARTERS - PARKING GARAGE STUDY *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	82,500	82,500
TOTAL <N/A>	0	0	0	0	0	82,500	82,500
TOTAL 450290 1	0	0	0	0	0	82,500	82,500
TOTAL Project:	0	0	0	0	0	82,500	82,500

 ITEM NUMBER:451212 1 PROJECT DESCRIPTION:AC UNIT REPLACEMENT - CREDIT UNION *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	77,000	85,000	94,000	0	0	256,000
TOTAL <N/A>	0	77,000	85,000	94,000	0	0	256,000
TOTAL 451212 1	0	77,000	85,000	94,000	0	0	256,000
TOTAL Project:	0	77,000	85,000	94,000	0	0	256,000

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 ITEM NUMBER:452092 1 PROJECT DESCRIPTION:BUILDING AUTOMATION UPGRADE *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	420,000	0	0	420,000
TOTAL <N/A>	0	0	0	420,000	0	0	420,000
TOTAL 452092 1	0	0	0	420,000	0	0	420,000
TOTAL Project:	0	0	0	420,000	0	0	420,000

 ITEM NUMBER:452093 1 PROJECT DESCRIPTION:CENTRAL UTILITY BLDG. COOLING TOWER *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	940,000	0	940,000
TOTAL <N/A>	0	0	0	0	940,000	0	940,000
TOTAL 452093 1	0	0	0	0	940,000	0	940,000
TOTAL Project:	0	0	0	0	940,000	0	940,000

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ITEM NUMBER:452095 1 PROJECT DESCRIPTION:SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	1,350,000	0	1,350,000
TOTAL <N/A>	0	0	0	0	1,350,000	0	1,350,000
TOTAL 452095 1	0	0	0	0	1,350,000	0	1,350,000
TOTAL Project:	0	0	0	0	1,350,000	0	1,350,000

ITEM NUMBER:452096 1 PROJECT DESCRIPTION:WORKSTATION REDESIGN AND REPLACEMENT PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	400,000	800,000	800,000	800,000	2,800,000
TOTAL <N/A>	0	0	400,000	800,000	800,000	800,000	2,800,000
TOTAL 452096 1	0	0	400,000	800,000	800,000	800,000	2,800,000
TOTAL Project:	0	0	400,000	800,000	800,000	800,000	2,800,000

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ITEM NUMBER:454140 1 PROJECT DESCRIPTION:KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	265,000	2,650,000	0	0	0	2,915,000
TOTAL <N/A>	0	265,000	2,650,000	0	0	0	2,915,000
TOTAL 454140 1	0	265,000	2,650,000	0	0	0	2,915,000
TOTAL Project:	0	265,000	2,650,000	0	0	0	2,915,000

ITEM NUMBER:454159 1 PROJECT DESCRIPTION:UPS AND LITHIUM ION BATTERY SET UP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 454159 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:454160 1 PROJECT DESCRIPTION:KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	400,000	2,000,000	0	0	0	2,400,000
TOTAL <N/A>	0	400,000	2,000,000	0	0	0	2,400,000
TOTAL 454160 1	0	400,000	2,000,000	0	0	0	2,400,000
TOTAL Project:	0	400,000	2,000,000	0	0	0	2,400,000

ITEM NUMBER:454161 1 PROJECT DESCRIPTION:BATHROOM UTILITY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 454161 1	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

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ITEM NUMBER:454162 1 PROJECT DESCRIPTION:BATHROOM UTILITY (SURPLUS) *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 454162 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:454163 1 PROJECT DESCRIPTION:ROOF REPLACEMENT - ADMIN BUILDING *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	425,500	0	0	0	425,500
TOTAL <N/A>	0	0	425,500	0	0	0	425,500
TOTAL 454163 1	0	0	425,500	0	0	0	425,500
TOTAL Project:	0	0	425,500	0	0	0	425,500

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ITEM NUMBER:454164 1 PROJECT DESCRIPTION:RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM) *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	600,000	0	0	0	600,000
TOTAL <N/A>	0	0	600,000	0	0	0	600,000
TOTAL 454164 1	0	0	600,000	0	0	0	600,000
TOTAL Project:	0	0	600,000	0	0	0	600,000

ITEM NUMBER:454165 1 PROJECT DESCRIPTION:ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	200,000	2,000,000	0	0	0	2,200,000
TOTAL <N/A>	0	200,000	2,000,000	0	0	0	2,200,000
TOTAL 454165 1	0	200,000	2,000,000	0	0	0	2,200,000
TOTAL Project:	0	200,000	2,000,000	0	0	0	2,200,000

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ITEM NUMBER:454762 1 PROJECT DESCRIPTION:STRUCTURES RESEARCH CENTER REPAIRS - N. FL. TORNADOES *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000
TOTAL 454762 1	0	130,000	0	0	0	0	130,000
TOTAL Project:	0	130,000	0	0	0	0	130,000

ITEM NUMBER:448328 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER HVAC UNITS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	60,400	15,000	195,000	20,005	20,000	20,000	330,405
TOTAL <N/A>	60,400	15,000	195,000	20,005	20,000	20,000	330,405
TOTAL 448328 3	60,400	15,000	195,000	20,005	20,000	20,000	330,405
TOTAL Project:	60,400	15,000	195,000	20,005	20,000	20,000	330,405

ITEM NUMBER:448395 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS BUILDING - DESIGN/CONSTRUCTION (MAJOR) *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	2,403,776	0	0	0	0	2,403,776
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO						
TOTAL <N/A>	0	2,403,776	21,709,517	0	0	0	21,709,517
TOTAL 448395 1	0	2,403,776	21,709,517	0	0	0	24,113,293
TOTAL Project:	0	2,403,776	21,709,517	0	0	0	24,113,293

ITEM NUMBER:449951 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER RESURFACING/MILLING - PARKING AREAS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO						
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 449951 1	0	0	0	400,000	0	0	400,000

ITEM NUMBER:449951 4 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ROOF REPAIRS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO						
TOTAL <N/A>	0	155,500	10,000	150	2,500	0	168,150
TOTAL 449951 4	0	155,500	10,000	150	2,500	0	168,150
TOTAL Project:	0	155,500	10,000	400,150	2,500	0	568,150

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ITEM NUMBER:453932 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER FURNITURE REPLACEMENT - MATERIALS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	192,000	0	0	0	0	192,000
TOTAL <N/A>	0	192,000	0	0	0	0	192,000
TOTAL 453932 1	0	192,000	0	0	0	0	192,000
TOTAL Project:	0	192,000	0	0	0	0	192,000

ITEM NUMBER:453933 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER FURNITURE REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 453933 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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ITEM NUMBER:453934 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER FURNITURE REPLACEMENT - RIGHT OF WAY *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	192,000	0	0	0	0	192,000
TOTAL <N/A>	0	192,000	0	0	0	0	192,000
TOTAL 453934 1	0	192,000	0	0	0	0	192,000
TOTAL Project:	0	192,000	0	0	0	0	192,000

ITEM NUMBER:453935 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER TIRE STORAGE BUILDING *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 453935 1	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	35,000	0	0	0	0	35,000

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 ITEM NUMBER:453936 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING HVAC REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 453936 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000
TOTAL DIST: 03	5,315,676	5,635,276	32,555,017	4,488,105	3,293,400	1,141,600	52,429,074

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ITEM NUMBER:439320 4 PROJECT DESCRIPTION: BAY COUNTY (PANAMA CITY) TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0315 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,178,337	60,000	0	0	0	0	1,238,337
TOTAL 0315 060 M	1,178,337	60,000	0	0	0	0	1,238,337
TOTAL 439320 4	1,178,337	60,000	0	0	0	0	1,238,337

ITEM NUMBER:439320 5 PROJECT DESCRIPTION: BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0315 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	549,999	0	0	0	0	549,999
PL	0	587,919	586,458	0	0	0	1,174,377
TOTAL 0315 062 M	0	1,137,918	586,458	0	0	0	1,724,376
TOTAL 439320 5	0	1,137,918	586,458	0	0	0	1,724,376

ITEM NUMBER:439320 6 PROJECT DESCRIPTION: BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	586,458	586,458	0	1,172,916
TOTAL <N/A>	0	0	0	586,458	586,458	0	1,172,916
TOTAL 439320 6	0	0	0	586,458	586,458	0	1,172,916

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ITEM NUMBER:439320 7 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2027/2028-2028/2029 UPWP *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	586,458	586,458
TOTAL <N/A>	0	0	0	0	0	586,458	586,458
TOTAL 439320 7	0	0	0	0	0	586,458	586,458
TOTAL Project:	1,178,337	1,197,918	586,458	586,458	586,458	586,458	4,722,087

ITEM NUMBER:403483 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	102,941	0	0	0	0	0	102,941
TOTAL <N/A>	102,941	0	0	0	0	0	102,941
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,167	0	0	0	0	0	10,167
HP	639,783	0	0	0	0	0	639,783
TOTAL HP01 036 H	649,950	0	0	0	0	0	649,950
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,024	0	0	0	0	0	1,024
HP	778,489	0	0	0	0	0	778,489
TOTAL HP01 037 H	779,513	0	0	0	0	0	779,513

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FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,007	0	0	0	0	0	6,007
HP	643,469	0	0	0	0	0	643,469
TOTAL HP01 038 H	649,476	0	0	0	0	0	649,476

FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	848	0	0	0	0	0	848
HP	839,223	0	0	0	0	0	839,223
TOTAL HP03 039 H	840,071	0	0	0	0	0	840,071

FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	332	0	0	0	0	0	332
HP	858,249	0	0	0	0	0	858,249
TOTAL HP03 040 H	858,581	0	0	0	0	0	858,581

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	475,964	0	0	0	0	0	475,964
TOTAL HP03 041 H	475,964	0	0	0	0	0	475,964

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	457,464	0	0	0	0	0	457,464
TOTAL HP03 042 H	457,464	0	0	0	0	0	457,464

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,489,625	680,753	701,176	722,211	743,877	766,194	5,103,836
HP	9,853,168	703,092	717,155	731,498	746,128	761,050	13,512,091
HPAC	581,950	0	0	0	0	0	581,950
TOTAL HP03 043 H	11,924,743	1,383,845	1,418,331	1,453,709	1,490,005	1,527,244	19,197,877

FEDERAL PROJECT NUMBER: HP03 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	15,000	0	0	0	0	0	15,000
TOTAL HP03 044 H	15,000	0	0	0	0	0	15,000

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FEDERAL PROJECT NUMBER: HP46 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP							
TOTAL HP46 001 H	14,411	0	0	0	0	0	0	14,411
TOTAL 403483 1	16,768,114	1,383,845	1,418,331	1,453,709	1,490,005	1,527,244		24,041,248
TOTAL Project:	16,768,114	1,383,845	1,418,331	1,453,709	1,490,005	1,527,244		24,041,248

ITEM NUMBER:403490 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D						
TOTAL <N/A>	352,884	0	0	0	0	0	352,884

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D						
TOTAL HP01 036 H	8,123	0	0	0	0	0	8,123
	633,283	0	0	0	0	0	633,283
	641,406	0	0	0	0	0	641,406

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D						
TOTAL HP02 037 H	108,092	0	0	0	0	0	108,092
	650,750	0	0	0	0	0	650,750
	758,842	0	0	0	0	0	758,842

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP						
TOTAL HP02 038 H	649,703	0	0	0	0	0	649,703
	649,703	0	0	0	0	0	649,703

FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D						
TOTAL HP03 039 H	7,944	0	0	0	0	0	7,944

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HP	610,793	0	0	0	0	0	610,793
TOTAL HP03 039 H	618,737	0	0	0	0	0	618,737

FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	797	0	0	0	0	0	797
HP	809,671	0	0	0	0	0	809,671
TOTAL HP03 040 H	810,468	0	0	0	0	0	810,468

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	756,721	0	0	0	0	0	756,721
TOTAL HP03 041 H	756,721	0	0	0	0	0	756,721

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	731,010	0	0	0	0	0	731,010
TOTAL HP03 042 H	731,010	0	0	0	0	0	731,010

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	729,399	127,003	130,813	134,738	138,780	142,943	1,403,676
HP	9,760,642	839,806	856,601	873,733	891,208	909,033	14,131,023
HPAC	595,378	0	0	0	0	0	595,378
TOTAL HP03 043 H	11,085,419	966,809	987,414	1,008,471	1,029,988	1,051,976	16,130,077
TOTAL 403490 1	16,405,190	966,809	987,414	1,008,471	1,029,988	1,051,976	21,449,848
TOTAL Project:	16,405,190	966,809	987,414	1,008,471	1,029,988	1,051,976	21,449,848

ITEM NUMBER:411450 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	92,858	0	0	0	0	0	92,858
TOTAL HP03 039 H	92,858	0	0	0	0	0	92,858

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FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	93,421	0	0	0	0	0	93,421
TOTAL HP03 040 H	93,421	0	0	0	0	0	93,421

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	118,508	0	0	0	0	0	118,508
TOTAL HP03 041 H	118,508	0	0	0	0	0	118,508

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	184,652	0	0	0	0	0	184,652
TOTAL HP03 042 H	184,652	0	0	0	0	0	184,652

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	303,376	23,205	35,087	47,746	61,219	75,548	546,181
HP	3,168,421	410,138	418,341	426,707	435,241	443,946	5,302,794
HPAC	190,026	0	0	0	0	0	190,026
TOTAL HP03 043 H	3,661,823	433,343	453,428	474,453	496,460	519,494	6,039,001
TOTAL 411450 1	4,151,262	433,343	453,428	474,453	496,460	519,494	6,528,440
TOTAL Project:	4,151,262	433,343	453,428	474,453	496,460	519,494	6,528,440

ITEM NUMBER:418538 2 PROJECT DESCRIPTION:TRAFFIC COUNTS AND PROJECTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,111,380	450,000	0	0	0	0	5,561,380
TOTAL <N/A>	5,111,380	450,000	0	0	0	0	5,561,380
TOTAL 418538 2	5,111,380	450,000	0	0	0	0	5,561,380

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 ITEM NUMBER:418538 3 PROJECT DESCRIPTION:DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	154,027	1,804,027	1,804,027	1,804,027	1,804,027	7,370,135
TOTAL <N/A>	0	154,027	1,804,027	1,804,027	1,804,027	1,804,027	7,370,135
TOTAL 418538 3	0	154,027	1,804,027	1,804,027	1,804,027	1,804,027	7,370,135
TOTAL Project:	5,111,380	604,027	1,804,027	1,804,027	1,804,027	1,804,027	12,931,515

 ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE & MITIGATION *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,015,523	50,000	0	0	0	0	1,065,523
TOTAL <N/A>	1,015,523	50,000	0	0	0	0	1,065,523
TOTAL 420756 9	1,015,523	50,000	0	0	0	0	1,065,523
TOTAL Project:	1,015,523	50,000	0	0	0	0	1,065,523

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ITEM NUMBER:422534 4 PROJECT DESCRIPTION:DIGITAL DATA EXTRACTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,690,844	400,000	0	0	0	0	4,090,844
TOTAL <N/A>	3,690,844	400,000	0	0	0	0	4,090,844
TOTAL 422534 4	3,690,844	400,000	0	0	0	0	4,090,844
TOTAL Project:	3,690,844	400,000	0	0	0	0	4,090,844

ITEM NUMBER:422536 2 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,707,509	400,000	0	0	0	0	5,107,509
TOTAL <N/A>	4,707,509	400,000	0	0	0	0	5,107,509
TOTAL 422536 2	4,707,509	400,000	0	0	0	0	5,107,509
TOTAL Project:	4,707,509	400,000	0	0	0	0	5,107,509

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ITEM NUMBER:422538 4 PROJECT DESCRIPTION:PTO ASSISTANCE/SUPPORT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,707,679	200,000	0	0	0	0	2,907,679
TOTAL <N/A>	2,707,679	200,000	0	0	0	0	2,907,679
TOTAL 422538 4	2,707,679	200,000	0	0	0	0	2,907,679
TOTAL Project:	2,707,679	200,000	0	0	0	0	2,907,679

ITEM NUMBER:422539 2 PROJECT DESCRIPTION:RCI/SLD DATA COLLECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,389,477	400,000	0	0	0	0	4,789,477
TOTAL <N/A>	4,389,477	400,000	0	0	0	0	4,789,477
TOTAL 422539 2	4,389,477	400,000	0	0	0	0	4,789,477
TOTAL Project:	4,389,477	400,000	0	0	0	0	4,789,477

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ITEM NUMBER:422541 4 PROJECT DESCRIPTION:CORRIDOR PLANNING CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,860,083	643,879	0	0	0	0	7,503,962
TOTAL <N/A>	6,860,083	643,879	0	0	0	0	7,503,962
TOTAL 422541 4	6,860,083	643,879	0	0	0	0	7,503,962

ITEM NUMBER:422541 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,499,361	2,181,085	2,184,020	2,187,014	2,190,068	10,241,548
TOTAL <N/A>	0	1,499,361	2,181,085	2,184,020	2,187,014	2,190,068	10,241,548
TOTAL 422541 5	0	1,499,361	2,181,085	2,184,020	2,187,014	2,190,068	10,241,548
TOTAL Project:	6,860,083	2,143,240	2,181,085	2,184,020	2,187,014	2,190,068	17,745,510

ITEM NUMBER:439321 4 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0312 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	412,704	1,002,309	0	0	0	0	1,415,013
CM	61,000	389,000	0	0	0	0	450,000
PL	1,917,335	170,000	0	0	0	0	2,087,335

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SU	430,642	74,028	0	0	0	0	504,670
TOTAL 0312 060 M	2,821,681	1,635,337	0	0	0	0	4,457,018
TOTAL 439321 4	2,821,681	1,635,337	0	0	0	0	4,457,018

ITEM NUMBER:439321 5 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0312 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	995,782	991,834	0	0	0	1,987,616
SU	0	150,000	150,000	0	0	0	300,000
TOTAL 0312 062 M	0	1,145,782	1,141,834	0	0	0	2,287,616
TOTAL 439321 5	0	1,145,782	1,141,834	0	0	0	2,287,616

ITEM NUMBER:439321 6 PROJECT DESCRIPTION: FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	0	0	991,834	991,834	0	1,983,668
TOTAL <N/A>	0	0	0	991,834	991,834	0	1,983,668
TOTAL 439321 6	0	0	0	991,834	991,834	0	1,983,668

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 ITEM NUMBER:439321 7 PROJECT DESCRIPTION: FLORIDA-ALABAMA (PENSACOLA) TPO FY 2027/2028-2028/2029 UPWP *NON-SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	991,834	991,834
TOTAL <N/A>	0	0	0	0	0	991,834	991,834
TOTAL 439321 7	0	0	0	0	0	991,834	991,834
TOTAL Project:	2,821,681	2,781,119	1,141,834	991,834	991,834	991,834	9,720,136

 ITEM NUMBER:439323 4 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0220 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	0	1,274,250	0	0	0	0	1,274,250
CM	136,880	450,000	0	0	0	0	586,880
PL	1,384,998	299,999	0	0	0	0	1,684,997
SU	1,847,007	0	0	0	0	0	1,847,007
TOTAL 0220 060 M	3,368,885	2,024,249	0	0	0	0	5,393,134
TOTAL 439323 4	3,368,885	2,024,249	0	0	0	0	5,393,134

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ITEM NUMBER:439323 5 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0220 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	803,406	795,479	0	0	0	1,598,885
TOTAL 0220 062 M	0	803,406	795,479	0	0	0	1,598,885
TOTAL 439323 5	0	803,406	795,479	0	0	0	1,598,885

ITEM NUMBER:439323 6 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	795,479	795,479	0	1,590,958
TOTAL <N/A>	0	0	0	795,479	795,479	0	1,590,958
TOTAL 439323 6	0	0	0	795,479	795,479	0	1,590,958

ITEM NUMBER:439323 7 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	795,479	795,479
TOTAL <N/A>	0	0	0	0	0	795,479	795,479
TOTAL 439323 7	0	0	0	0	0	795,479	795,479
TOTAL Project:	3,368,885	2,827,655	795,479	795,479	795,479	795,479	9,378,456

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ITEM NUMBER:439339 4 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00AC 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1	0	0	0	0	0	1
PL	1,500,050	269	0	0	0	0	1,500,319
TOTAL 00AC 060 M	1,500,051	269	0	0	0	0	1,500,320
TOTAL 439339 4	1,500,051	269	0	0	0	0	1,500,320

ITEM NUMBER:439339 5 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00AC 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	800,000	800,000	0	0	0	1,600,000
TOTAL 00AC 062 M	0	800,000	800,000	0	0	0	1,600,000
TOTAL 439339 5	0	800,000	800,000	0	0	0	1,600,000

ITEM NUMBER:439339 6 PROJECT DESCRIPTION: MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	800,000	800,000	0	1,600,000
TOTAL <N/A>	0	0	0	800,000	800,000	0	1,600,000
TOTAL 439339 6	0	0	0	800,000	800,000	0	1,600,000

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ITEM NUMBER:439339 7 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	800,000	800,000
TOTAL 439339 7	0	0	0	0	0	800,000	800,000
TOTAL Project:	1,500,051	800,269	800,000	800,000	800,000	800,000	5,500,320

ITEM NUMBER:439322 5 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0125 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	120,000	350,000	0	0	0	470,000
PL	0	595,952	594,826	0	0	0	1,190,778
SU	0	200,001	0	0	0	0	200,001
TOTAL 0125 062 M	0	915,953	944,826	0	0	0	1,860,779
TOTAL 439322 5	0	915,953	944,826	0	0	0	1,860,779

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ITEM NUMBER:439322 6 PROJECT DESCRIPTION: OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PL		0	0	0	594,826	594,826	0
TOTAL <N/A>		0	0	0	594,826	594,826	0
TOTAL 439322 6		0	0	0	594,826	594,826	0

ITEM NUMBER:439322 7 PROJECT DESCRIPTION: OKALOOSA-WALTON TPO FY 2027/2028-2028/2029 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PL		0	0	0	0	594,826	594,826
TOTAL <N/A>		0	0	0	0	594,826	594,826
TOTAL 439322 7		0	0	0	0	594,826	594,826
TOTAL Project:		0	915,953	944,826	594,826	594,826	3,645,257
TOTAL DIST: 03		74,676,015	15,504,178	11,112,882	10,693,277	10,776,091	10,861,406

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 ITEM NUMBER:436737 1 PROJECT DESCRIPTION: BAY COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	924,189	976,000	1,900,189
DDR	0	0	0	0	98,988	0	98,988
TOTAL <N/A>	0	0	0	0	1,023,177	976,000	1,999,177
TOTAL 436737 1	0	0	0	0	1,023,177	976,000	1,999,177
TOTAL Project:	0	0	0	0	1,023,177	976,000	1,999,177

 ITEM NUMBER:448332 2 PROJECT DESCRIPTION: PANAMA CITY OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,900	2,200	2,200	2,400	2,400	2,400	19,500
TOTAL <N/A>	7,900	2,200	2,200	2,400	2,400	2,400	19,500
TOTAL 448332 2	7,900	2,200	2,200	2,400	2,400	2,400	19,500
TOTAL Project:	7,900	2,200	2,200	2,400	2,400	2,400	19,500

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ITEM NUMBER:449966 1 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	1,500	0	2,500	0	9,000
TOTAL <N/A>	5,000	0	1,500	0	2,500	0	9,000
TOTAL 449966 1	5,000	0	1,500	0	2,500	0	9,000
TOTAL Project:	5,000	0	1,500	0	2,500	0	9,000

ITEM NUMBER:449967 1 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	0	2,000	0	2,500	0	8,000
TOTAL <N/A>	3,500	0	2,000	0	2,500	0	8,000
TOTAL 449967 1	3,500	0	2,000	0	2,500	0	8,000
TOTAL Project:	3,500	0	2,000	0	2,500	0	8,000

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ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	17,000	18,000	35,000
TOTAL <N/A>	0	0	0	0	17,000	18,000	35,000
TOTAL 436738 1	0	0	0	0	17,000	18,000	35,000
TOTAL Project:	0	0	0	0	17,000	18,000	35,000

ITEM NUMBER:217613 5 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,483,751	15,000	15,000	5,000	5,000	5,000	5,528,751
TOTAL <N/A>	5,483,751	15,000	15,000	5,000	5,000	5,000	5,528,751
TOTAL 217613 5	5,483,751	15,000	15,000	5,000	5,000	5,000	5,528,751

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ITEM NUMBER:217613 6 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	449,023	15,000	15,000	5,000	5,000	5,000	494,023
TOTAL <N/A>	449,023	15,000	15,000	5,000	5,000	5,000	494,023
TOTAL 217613 6	449,023	15,000	15,000	5,000	5,000	5,000	494,023
TOTAL Project:	5,932,774	30,000	30,000	10,000	10,000	10,000	6,022,774

ITEM NUMBER:220918 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	250,000	0	0	0	0	0	250,000
TOTAL 220918 2	250,000	0	0	0	0	0	250,000
TOTAL Project:	250,000	0	0	0	0	0	250,000

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ITEM NUMBER:223624 1 PROJECT DESCRIPTION:DISTRICTWIDE NPDES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587
TOTAL <N/A>	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587
TOTAL 223624 1	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587
TOTAL Project:	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587

ITEM NUMBER:223738 4 PROJECT DESCRIPTION:ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560
TOTAL <N/A>	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560
TOTAL 223738 4	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560
TOTAL Project:	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560

ITEM NUMBER:224858 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 077 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	2,285,000	2,065,000	2,355,000	2,515,000	2,355,000	11,575,000

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		BRTZ	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT		
TOTAL D322 077 B	1,700,000	0	0	0	0	0	0	1,700,000	13,275,000
	1,700,000	2,285,000	2,065,000	2,355,000	2,515,000	2,355,000	0	0	
FEDERAL PROJECT NUMBER: NBIS 101 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 101 A	4,352,013	0	0	0	0	0	0	4,352,013	4,352,013
	4,352,013	0	0	0	0	0	0	0	4,352,013
FEDERAL PROJECT NUMBER: NBIS 158 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 158 A	1,891,843	0	0	0	0	0	0	1,891,843	1,891,843
	1,891,843	0	0	0	0	0	0	0	1,891,843
FEDERAL PROJECT NUMBER: NBIS 175 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 175 A	3,757,238	0	0	0	0	0	0	3,757,238	3,757,238
	3,757,238	0	0	0	0	0	0	0	3,757,238
FEDERAL PROJECT NUMBER: NBIS 208 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 208 A	4,332,560	0	0	0	0	0	0	4,332,560	4,332,560
	4,332,560	0	0	0	0	0	0	0	4,332,560
FEDERAL PROJECT NUMBER: NBIS 237 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 237 A	65,977	0	0	0	0	0	0	65,977	65,977
	65,977	0	0	0	0	0	0	0	65,977
FEDERAL PROJECT NUMBER: NBIS 244 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 244 A	6,710,486	0	0	0	0	0	0	6,710,486	6,710,486
	6,710,486	0	0	0	0	0	0	0	6,710,486
FEDERAL PROJECT NUMBER: NBIS 258 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 258 A	7,835,051	0	0	0	0	0	0	7,835,051	7,835,051
TOTAL 224858 1	30,645,168	2,285,000	2,065,000	2,355,000	2,515,000	2,355,000	0	42,220,168	42,220,168

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ITEM NUMBER:224858 2 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,899,998	1,400,079	900,000	925,000	975,000	975,000	11,075,077
TM07	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	5,899,998	1,550,079	900,000	925,000	975,000	975,000	11,225,077
TOTAL 224858 2	5,899,998	1,550,079	900,000	925,000	975,000	975,000	11,225,077
TOTAL Project:	36,545,166	3,835,079	2,965,000	3,280,000	3,490,000	3,330,000	53,445,245

ITEM NUMBER:224859 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 078 B							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,030,000	785,000	695,000	735,000	775,000	735,000	4,755,000
TOTAL D322 078 B	1,030,000	785,000	695,000	735,000	775,000	735,000	4,755,000

FEDERAL PROJECT NUMBER: NBIS 102 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	892,434	0	0	0	0	0	892,434
MABR	6,975	0	0	0	0	0	6,975
TOTAL NBIS 102 A	899,409	0	0	0	0	0	899,409

FEDERAL PROJECT NUMBER: NBIS 159 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	412,924	0	0	0	0	0	412,924
TOTAL NBIS 159 A	412,924	0	0	0	0	0	412,924

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FEDERAL PROJECT NUMBER: NBIS 176 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	986,447	0	0	0	0	0	0	986,447
TOTAL NBIS 176 A	986,447	0	0	0	0	0	0	986,447

FEDERAL PROJECT NUMBER: NBIS 209 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	677,922	0	0	0	0	0	0	677,922
BRT	228,327	0	0	0	0	0	0	228,327
TOTAL NBIS 209 A	906,249	0	0	0	0	0	0	906,249

FEDERAL PROJECT NUMBER: NBIS 238 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	204,715	0	0	0	0	0	0	204,715
TOTAL NBIS 238 A	204,715	0	0	0	0	0	0	204,715

FEDERAL PROJECT NUMBER: NBIS 245 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	908,020	0	0	0	0	0	0	908,020
SABR	527,527	0	0	0	0	0	0	527,527
TOTAL NBIS 245 A	1,435,547	0	0	0	0	0	0	1,435,547

FEDERAL PROJECT NUMBER: NBIS 259 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	1,450,668	0	0	0	0	0	0	1,450,668
TOTAL NBIS 259 A	1,450,668	0	0	0	0	0	0	1,450,668
TOTAL 224859 1	7,325,959	785,000	695,000	735,000	775,000	735,000	735,000	11,050,959
TOTAL Project:	7,325,959	785,000	695,000	735,000	775,000	735,000	735,000	11,050,959

ITEM NUMBER:405499 1 PROJECT DESCRIPTION:DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,576,265	0	0	0	0	0	0	2,576,265

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ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	0	0	0	0	0	400,000
SPN	11,250	0	0	0	0	0	11,250
TOTAL <N/A>	411,250	0	0	0	0	0	411,250
TOTAL 414606 3	411,250	0	0	0	0	0	411,250
TOTAL Project:	411,250	0	0	0	0	0	411,250

ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .020MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	542,488	0	0	0	0	0	542,488
D	84,446,216	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	113,655,216
TOTAL <N/A>	84,988,704	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	114,197,704
TOTAL 415836 1	84,988,704	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	114,197,704
TOTAL Project:	84,988,704	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	114,197,704

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ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,098,897	650,000	650,000	1,940,047	2,140,047	0	24,478,991
TOTAL <N/A>	19,098,897	650,000	650,000	1,940,047	2,140,047	0	24,478,991
TOTAL 422122 1	19,098,897	650,000	650,000	1,940,047	2,140,047	0	24,478,991

ITEM NUMBER:422122 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,957,346	3,865,047	3,715,047	3,565,047	3,065,047	2,915,047	37,082,581
TOTAL <N/A>	19,957,346	3,865,047	3,715,047	3,565,047	3,065,047	2,915,047	37,082,581
TOTAL 422122 2	19,957,346	3,865,047	3,715,047	3,565,047	3,065,047	2,915,047	37,082,581
TOTAL Project:	39,056,243	4,515,047	4,365,047	5,505,094	5,205,094	2,915,047	61,561,572

ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 34.869MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,770,025	4,185,485	1,175,000	1,325,000	1,425,000	0	45,880,510

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	TMBC	322,795	0	0	0	0	0	322,795
TOTAL <N/A>		38,092,820	4,185,485	1,175,000	1,325,000	1,425,000	0	46,203,305
TOTAL 422142 2		38,092,820	4,185,485	1,175,000	1,325,000	1,425,000	0	46,203,305

ITEM NUMBER:422142 3 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,433,143	830,480	1,220,066	2,020,066	1,970,066	1,485,000	15,958,821
TOTAL <N/A>	8,433,143	830,480	1,220,066	2,020,066	1,970,066	1,485,000	15,958,821
TOTAL 422142 3	8,433,143	830,480	1,220,066	2,020,066	1,970,066	1,485,000	15,958,821
TOTAL Project:	46,525,963	5,015,965	2,395,066	3,345,066	3,395,066	1,485,000	62,162,126

ITEM NUMBER:422143 3 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174
TOTAL <N/A>	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174
TOTAL 422143 3	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174
TOTAL Project:	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174

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ITEM NUMBER:422150 1 PROJECT DESCRIPTION:BEAVER CONTROL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	105,998	15,000	15,000	15,000	15,000	15,000	180,998
TOTAL <N/A>	105,998	15,000	15,000	15,000	15,000	15,000	180,998
TOTAL 422150 1	105,998	15,000	15,000	15,000	15,000	15,000	180,998
TOTAL Project:	105,998	15,000	15,000	15,000	15,000	15,000	180,998

ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 57.066MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,492,510	4,426,429	5,000,000	5,000,000	5,000,000	5,000,000	93,918,939
GR13	869,000	0	0	0	0	0	869,000
TOTAL <N/A>	70,361,510	4,426,429	5,000,000	5,000,000	5,000,000	5,000,000	94,787,939
TOTAL 422151 1	70,361,510	4,426,429	5,000,000	5,000,000	5,000,000	5,000,000	94,787,939

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ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 11.971MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,724,808	7,710,255	9,943,533	5,268,533	9,788,123	1,016,935	68,452,187
TOTAL <N/A>	34,724,808	7,710,255	9,943,533	5,268,533	9,788,123	1,016,935	68,452,187
TOTAL 422151 2	34,724,808	7,710,255	9,943,533	5,268,533	9,788,123	1,016,935	68,452,187

ITEM NUMBER:422151 3 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	350,000	350,000	171,060	412,995	1,634,055
TOTAL <N/A>	0	350,000	350,000	350,000	171,060	412,995	1,634,055
TOTAL 422151 3	0	350,000	350,000	350,000	171,060	412,995	1,634,055
TOTAL Project:	105,086,318	12,486,684	15,293,533	10,618,533	14,959,183	6,429,930	164,874,181

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ITEM NUMBER:422160 2 PROJECT DESCRIPTION: PANAMA OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .277MI TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		
TOTAL <N/A>	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		
TOTAL 422160 2	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		
TOTAL Project:	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		

ITEM NUMBER:423781 1 PROJECT DESCRIPTION: DISTRICTWIDE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 27.172MI TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP	879,050	0	0	0	0	0	0	879,050	
D	110,679,949	5,500,000	6,225,000	6,550,000	5,420,000	8,800,000	143,174,949		
DRA	1,344,099	0	0	0	0	0	1,344,099		
TOTAL <N/A>	112,903,098	5,500,000	6,225,000	6,550,000	5,420,000	8,800,000	145,398,098		
TOTAL 423781 1	112,903,098	5,500,000	6,225,000	6,550,000	5,420,000	8,800,000	145,398,098		

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ITEM NUMBER:423781 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE INSPECTION (MEI) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	14,000,000	
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	14,000,000	
TOTAL 423781 3	0	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	14,000,000	

ITEM NUMBER:423781 4 PROJECT DESCRIPTION:DISTRICTWIDE BDI PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,176,884	1,985,150	150,000	0	0	0	7,312,034	
TOTAL <N/A>	5,176,884	1,985,150	150,000	0	0	0	7,312,034	
TOTAL 423781 4	5,176,884	1,985,150	150,000	0	0	0	7,312,034	
TOTAL Project:	118,079,982	10,485,150	9,375,000	9,550,000	7,920,000	11,300,000	166,710,132	

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ITEM NUMBER:423782 2 PROJECT DESCRIPTION:DISTRICTWIDE INTERAGENCY AGREEMENTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044
TOTAL <N/A>	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044
TOTAL 423782 2	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044
TOTAL Project:	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044

ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012
TOTAL <N/A>	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012
TOTAL 425594 1	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012
TOTAL Project:	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012

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ITEM NUMBER:431601 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	78,079	7,500	7,500	5,000	5,000	5,000	108,079
TOTAL <N/A>	78,079	7,500	7,500	5,000	5,000	5,000	108,079
TOTAL 431601 3	78,079	7,500	7,500	5,000	5,000	5,000	108,079

ITEM NUMBER:431601 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,992,746	7,500	7,500	5,000	5,000	5,000	2,022,746
TOTAL <N/A>	1,992,746	7,500	7,500	5,000	5,000	5,000	2,022,746
TOTAL 431601 4	1,992,746	7,500	7,500	5,000	5,000	5,000	2,022,746
TOTAL Project:	2,070,825	15,000	15,000	10,000	10,000	10,000	2,130,825

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ITEM NUMBER:432610 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE ITS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039
TOTAL <N/A>	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039
TOTAL 432610 3	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039
TOTAL Project:	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039

ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	2,480,594	2,480,594
DDR	0	0	0	0	380,462	0	380,462
TOTAL <N/A>	0	0	0	0	380,462	2,480,594	2,861,056
TOTAL 441354 1	0	0	0	0	380,462	2,480,594	2,861,056
TOTAL Project:	0	0	0	0	380,462	2,480,594	2,861,056

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ITEM NUMBER:447153 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012
TOTAL <N/A>	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012
TOTAL 447153 1	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012
TOTAL Project:	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012

ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	0	0	0	0	1,525,590	729,466	2,255,056
DDR	0	0	0	0	117,788	796,124	913,912
TOTAL <N/A>	0	0	0	0	1,643,378	1,525,590	3,168,968
TOTAL 436739 1	0	0	0	0	1,643,378	1,525,590	3,168,968
TOTAL Project:	0	0	0	0	1,643,378	1,525,590	3,168,968

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ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	6,998	7,200	14,198
TOTAL <N/A>	0	0	0	0	6,998	7,200	14,198
TOTAL 436740 1	0	0	0	0	6,998	7,200	14,198
TOTAL Project:	0	0	0	0	6,998	7,200	14,198

ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	94,265	100,200	194,465
TOTAL <N/A>	0	0	0	0	94,265	100,200	194,465
TOTAL 436741 1	0	0	0	0	94,265	100,200	194,465
TOTAL Project:	0	0	0	0	94,265	100,200	194,465

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 ITEM NUMBER:448330 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,600	5,500	5,500	5,700	5,700	5,700	43,700
TOTAL <N/A>	15,600	5,500	5,500	5,700	5,700	5,700	43,700
TOTAL 448330 2	15,600	5,500	5,500	5,700	5,700	5,700	43,700
TOTAL Project:	15,600	5,500	5,500	5,700	5,700	5,700	43,700

 ITEM NUMBER:449957 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER PAINTING INTERIOR *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	1,500	0	4,000	0	0	10,500
TOTAL <N/A>	5,000	1,500	0	4,000	0	0	10,500
TOTAL 449957 1	5,000	1,500	0	4,000	0	0	10,500
TOTAL Project:	5,000	1,500	0	4,000	0	0	10,500

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ITEM NUMBER:449958 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	2,500	0	0	5,000	0	11,000
TOTAL <N/A>	3,500	2,500	0	0	5,000	0	11,000
TOTAL 449958 1	3,500	2,500	0	0	5,000	0	11,000
TOTAL Project:	3,500	2,500	0	0	5,000	0	11,000

ITEM NUMBER:449960 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER ROOF REPAIRS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500	0	0	5,000	0	0	7,500
TOTAL <N/A>	2,500	0	0	5,000	0	0	7,500
TOTAL 449960 1	2,500	0	0	5,000	0	0	7,500
TOTAL Project:	2,500	0	0	5,000	0	0	7,500

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 ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	14,313	15,100	29,413
TOTAL <N/A>	0	0	0	0	14,313	15,100	29,413
TOTAL 436742 1	0	0	0	0	14,313	15,100	29,413
TOTAL Project:	0	0	0	0	14,313	15,100	29,413

 ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	15,341	16,000	31,341
TOTAL <N/A>	0	0	0	0	15,341	16,000	31,341
TOTAL 436743 1	0	0	0	0	15,341	16,000	31,341
TOTAL Project:	0	0	0	0	15,341	16,000	31,341

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ITEM NUMBER:448333 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CHILLER MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,500	1,500	1,500	1,700	1,700	1,700	12,600
TOTAL <N/A>	4,500	1,500	1,500	1,700	1,700	1,700	12,600
TOTAL 448333 1	4,500	1,500	1,500	1,700	1,700	1,700	12,600

ITEM NUMBER:448333 3 PROJECT DESCRIPTION:PONCE DE LEON OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,366	7,500	7,500	8,000	8,000	8,000	60,366
TOTAL <N/A>	21,366	7,500	7,500	8,000	8,000	8,000	60,366
TOTAL 448333 3	21,366	7,500	7,500	8,000	8,000	8,000	60,366

ITEM NUMBER:448333 6 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER ROOF REPAIRS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,000	0	0	5,000	0	0	18,000
TOTAL <N/A>	13,000	0	0	5,000	0	0	18,000
TOTAL 448333 6	13,000	0	0	5,000	0	0	18,000
TOTAL Project:	38,866	9,000	9,000	14,700	9,700	9,700	90,966

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 ITEM NUMBER:449971 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER PAINTING INTERIOR *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500	0	2,500	0	2,500	0	7,500
TOTAL <N/A>	2,500	0	2,500	0	2,500	0	7,500
TOTAL 449971 1	2,500	0	2,500	0	2,500	0	7,500
TOTAL Project:	2,500	0	2,500	0	2,500	0	7,500

 ITEM NUMBER:449972 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,000	0	2,500	0	3,500	0	10,000
TOTAL <N/A>	4,000	0	2,500	0	3,500	0	10,000
TOTAL 449972 1	4,000	0	2,500	0	3,500	0	10,000
TOTAL Project:	4,000	0	2,500	0	3,500	0	10,000

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ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	88,241	92,800	181,041
TOTAL <N/A>	0	0	0	0	88,241	92,800	181,041
TOTAL 436744 1	0	0	0	0	88,241	92,800	181,041
TOTAL Project:	0	0	0	0	88,241	92,800	181,041

ITEM NUMBER:448329 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,900	4,200	4,200	4,500	4,500	4,500	33,800
TOTAL <N/A>	11,900	4,200	4,200	4,500	4,500	4,500	33,800
TOTAL 448329 2	11,900	4,200	4,200	4,500	4,500	4,500	33,800

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ITEM NUMBER:448329 3 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,000	0	0	5,000	0	5,000	38,000
TOTAL <N/A>	28,000	0	0	5,000	0	5,000	38,000
TOTAL 448329 3	28,000	0	0	5,000	0	5,000	38,000
TOTAL Project:	39,900	4,200	4,200	9,500	4,500	9,500	71,800

ITEM NUMBER:449954 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	0	5,000	0	5,000	15,000
TOTAL <N/A>	5,000	0	0	5,000	0	5,000	15,000
TOTAL 449954 1	5,000	0	0	5,000	0	5,000	15,000
TOTAL Project:	5,000	0	0	5,000	0	5,000	15,000

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ITEM NUMBER:436745 1 PROJECT DESCRIPTION:JEFFERSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	9,252	9,500	18,752
TOTAL <N/A>	0	0	0	0	9,252	9,500	18,752
TOTAL 436745 1	0	0	0	0	9,252	9,500	18,752
TOTAL Project:	0	0	0	0	9,252	9,500	18,752

ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,497,703	0	0	0	0	0	2,497,703
TOTAL <N/A>	2,497,703	0	0	0	0	0	2,497,703
TOTAL 414716 1	2,497,703	0	0	0	0	0	2,497,703
TOTAL Project:	2,497,703	0	0	0	0	0	2,497,703

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ITEM NUMBER:436746 1 PROJECT DESCRIPTION:LEON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
D	0	0	0	0	0	1,815,146	2,000,000	3,815,146
TOTAL <N/A>	0	0	0	0	0	1,815,146	2,000,000	3,815,146
TOTAL 436746 1	0	0	0	0	0	1,815,146	2,000,000	3,815,146
TOTAL Project:	0	0	0	0	0	1,815,146	2,000,000	3,815,146

ITEM NUMBER:451212 1 PROJECT DESCRIPTION:AC UNIT REPLACEMENT - CREDIT UNION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	ALL YEARS
D	17,252	12,000	29,000	0	0	0	0	58,252
TOTAL <N/A>	17,252	12,000	29,000	0	0	0	0	58,252
TOTAL 451212 1	17,252	12,000	29,000	0	0	0	0	58,252
TOTAL Project:	17,252	12,000	29,000	0	0	0	0	58,252

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ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	0	0	0	8,000	8,700	16,700
TOTAL <N/A>	0	0	0	0	8,000	8,700	16,700
TOTAL 436747 1	0	0	0	0	8,000	8,700	16,700
TOTAL Project:	0	0	0	0	8,000	8,700	16,700

ITEM NUMBER:412087 3 PROJECT DESCRIPTION:ASSET MANAGEMENT OKALOOSA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D	15,506,863	2,629,002	251,648	3,500,000	3,500,000	3,500,000	28,887,513
DSB7	400,000	0	0	0	0	0	400,000
TM07	3,636,000	606,000	606,000	650,000	650,000	650,000	6,798,000
TOTAL <N/A>	19,542,863	3,235,002	857,648	4,150,000	4,150,000	4,150,000	36,085,513
TOTAL 412087 3	19,542,863	3,235,002	857,648	4,150,000	4,150,000	4,150,000	36,085,513
TOTAL Project:	19,542,863	3,235,002	857,648	4,150,000	4,150,000	4,150,000	36,085,513

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ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.578MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM07	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064
TOTAL <N/A>	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064
TOTAL 416812 1	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064
TOTAL Project:	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064

ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	790,000	825,000	1,615,000
TOTAL <N/A>	0	0	0	0	790,000	825,000	1,615,000
TOTAL 436749 1	0	0	0	0	790,000	825,000	1,615,000
TOTAL Project:	0	0	0	0	790,000	825,000	1,615,000

ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	46,439	0	0	0	0	0	46,439

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	TMBC							
TOTAL <N/A>	1,309,383	42,129	42,129	42,129	42,143	210,715	1,688,628	
TOTAL 416813 1	1,355,822	42,129	42,129	42,129	42,143	210,715	1,735,067	
TOTAL Project:	1,355,822	42,129	42,129	42,129	42,143	210,715	1,735,067	

ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	0	0	0	465,350	477,700	943,050
TOTAL <N/A>	0	0	0	0	465,350	477,700	943,050
TOTAL 436750 1	0	0	0	0	465,350	477,700	943,050
TOTAL Project:	0	0	0	0	465,350	477,700	943,050

ITEM NUMBER:448331 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER CHILLER MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D	5,000	1,500	1,500	1,700	1,700	1,700	13,100
TOTAL <N/A>	5,000	1,500	1,500	1,700	1,700	1,700	13,100
TOTAL 448331 1	5,000	1,500	1,500	1,700	1,700	1,700	13,100

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ITEM NUMBER:448331 4 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,600	5,200	5,200	5,500	5,500	5,500	42,500
TOTAL <N/A>	15,600	5,200	5,200	5,500	5,500	5,500	42,500
TOTAL 448331 4	15,600	5,200	5,200	5,500	5,500	5,500	42,500

ITEM NUMBER:448331 5 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,625	0	0	4,000	0	0	6,625
TOTAL <N/A>	2,625	0	0	4,000	0	0	6,625
TOTAL 448331 5	2,625	0	0	4,000	0	0	6,625

ITEM NUMBER:448331 6 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,000	15,000	0	5,000	0	4,000	30,000
TOTAL <N/A>	6,000	15,000	0	5,000	0	4,000	30,000
TOTAL 448331 6	6,000	15,000	0	5,000	0	4,000	30,000

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ITEM NUMBER:448331 8 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER HVAC UNIT REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,000	6,500	0	0	0	0	26,500
TOTAL <N/A>	20,000	6,500	0	0	0	0	26,500
TOTAL 448331 8	20,000	6,500	0	0	0	0	26,500
TOTAL Project:	49,225	28,200	6,700	16,200	7,200	11,200	118,725

ITEM NUMBER:449963 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PLUMBING FAUCETS/VALVES REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,000	1,500	1,500	2,500	2,500	2,500	14,500
TOTAL <N/A>	4,000	1,500	1,500	2,500	2,500	2,500	14,500
TOTAL 449963 1	4,000	1,500	1,500	2,500	2,500	2,500	14,500
TOTAL Project:	4,000	1,500	1,500	2,500	2,500	2,500	14,500

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ITEM NUMBER:453930 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER CARPET REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,500	0	0	0	0	38,500
TOTAL <N/A>	0	38,500	0	0	0	0	38,500
TOTAL 453930 1	0	38,500	0	0	0	0	38,500
TOTAL Project:	0	38,500	0	0	0	0	38,500

ITEM NUMBER:453931 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER TILE REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	18,500	0	0	0	0	18,500
TOTAL <N/A>	0	18,500	0	0	0	0	18,500
TOTAL 453931 1	0	18,500	0	0	0	0	18,500
TOTAL Project:	0	18,500	0	0	0	0	18,500

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ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	0	0	0	0	49,000	54,000	103,000
TOTAL <N/A>	0	0	0	0	49,000	54,000	103,000
TOTAL 436751 1	0	0	0	0	49,000	54,000	103,000
TOTAL Project:	0	0	0	0	49,000	54,000	103,000

ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	0	0	0	0	212,000	226,000	438,000
TOTAL <N/A>	0	0	0	0	212,000	226,000	438,000
TOTAL 436752 1	0	0	0	0	212,000	226,000	438,000
TOTAL Project:	0	0	0	0	212,000	226,000	438,000

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ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	37,315	39,500	76,815
TOTAL <N/A>	0	0	0	0	37,315	39,500	76,815
TOTAL 436753 1	0	0	0	0	37,315	39,500	76,815
TOTAL Project:	0	0	0	0	37,315	39,500	76,815

ITEM NUMBER:445034 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENT REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,000	10,000	12,000	12,000	12,000	12,000	86,000
TOTAL <N/A>	28,000	10,000	12,000	12,000	12,000	12,000	86,000
TOTAL 445034 3	28,000	10,000	12,000	12,000	12,000	12,000	86,000
TOTAL Project:	28,000	10,000	12,000	12,000	12,000	12,000	86,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:448328 2 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ELEVATOR REPAIR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,500	1,500	1,500	1,800	1,800	1,800	12,900
TOTAL <N/A>	4,500	1,500	1,500	1,800	1,800	1,800	12,900
TOTAL 448328 2	4,500	1,500	1,500	1,800	1,800	1,800	12,900

ITEM NUMBER:448328 5 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER STUCCO REPAIR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,000	0	0	0	3,500	0	36,500
TOTAL <N/A>	33,000	0	0	0	3,500	0	36,500
TOTAL 448328 5	33,000	0	0	0	3,500	0	36,500
TOTAL Project:	37,500	1,500	1,500	1,800	5,300	1,800	49,400

ITEM NUMBER:448334 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING CHILLER MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,000	1,500	1,800	1,800	1,800	1,800	16,700
TOTAL <N/A>	8,000	1,500	1,800	1,800	1,800	1,800	16,700
TOTAL 448334 1	8,000	1,500	1,800	1,800	1,800	1,800	16,700

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:448334 2 PROJECT DESCRIPTION:CHIPLEY ADMIN BUILDING EMERGENCY GENERATOR COMPONENTS REPLACEMENT *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,900	2,300	2,300	2,500	3,000	3,000	20,000
TOTAL <N/A>	6,900	2,300	2,300	2,500	3,000	3,000	20,000
TOTAL 448334 2	6,900	2,300	2,300	2,500	3,000	3,000	20,000

ITEM NUMBER:448334 3 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,000	0	0	5,000	0	2,500	17,500
TOTAL <N/A>	10,000	0	0	5,000	0	2,500	17,500
TOTAL 448334 3	10,000	0	0	5,000	0	2,500	17,500

ITEM NUMBER:448334 4 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING PLUMBING FAUCETS/VALVES REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,000	2,000	1,500	3,000	3,000	3,000	18,500
TOTAL <N/A>	6,000	2,000	1,500	3,000	3,000	3,000	18,500
TOTAL 448334 4	6,000	2,000	1,500	3,000	3,000	3,000	18,500
TOTAL Project:	30,900	5,800	5,600	12,300	7,800	10,300	72,700

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE
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 ITEM NUMBER:449950 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING - PAINTING/CLEANING EXTERIOR *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,500	0	3,000	0	3,000	0	10,500
TOTAL <N/A>	4,500	0	3,000	0	3,000	0	10,500
TOTAL 449950 1	4,500	0	3,000	0	3,000	0	10,500
TOTAL Project:	4,500	0	3,000	0	3,000	0	10,500
TOTAL DIST: 03	1,114,056,688	102,622,237	104,761,958	110,215,358	120,796,624	158,643,809	1,711,096,674

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:448558 1 PROJECT DESCRIPTION:NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 448558 1	0	0	400,000	0	0	0	400,000

ITEM NUMBER:448558 2 PROJECT DESCRIPTION:NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	110,479	0	0	0	110,479
DPTO	0	0	139,521	0	0	0	139,521
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 448558 2	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:449896 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	75,000	0	0	75,000
FAA	0	0	0	1,350,000	0	0	1,350,000
LF	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 449896 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:449897 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	150,000	0	0	150,000
FAA	0	0	0	2,700,000	0	0	2,700,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 449897 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:449898 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	375,000	0	0	375,000
LF	0	0	0	375,000	0	0	375,000
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 449898 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

ITEM NUMBER:449899 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	237,500	0	0	237,500
LF	0	0	0	237,500	0	0	237,500
TOTAL <N/A>	0	0	0	475,000	0	0	475,000
TOTAL 449899 1	0	0	0	475,000	0	0	475,000
TOTAL Project:	0	0	0	475,000	0	0	475,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:449900 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	150,000	0	0	150,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 449900 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

ITEM NUMBER:446646 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT NORTH APRON DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 446646 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:448559 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT SOUTH APRON & TAXILANE REHAB *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	850,000	0	0	0	850,000
TOTAL <N/A>	0	0	850,000	0	0	0	850,000
TOTAL 448559 1	0	0	850,000	0	0	0	850,000
TOTAL Project:	0	0	850,000	0	0	0	850,000

ITEM NUMBER:449901 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	988,370	0	0	988,370
DPTO	0	0	0	211,630	0	0	211,630
TOTAL <N/A>	0	0	0	1,200,000	0	0	1,200,000
TOTAL 449901 1	0	0	0	1,200,000	0	0	1,200,000
TOTAL Project:	0	0	0	1,200,000	0	0	1,200,000

ITEM NUMBER:226393 1 PROJECT DESCRIPTION:DISTRICTWIDE AIRPORT IMPROVEMENT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DDR	0	617,340	499,000	1,360,495	5,268,448	5,417,876	13,163,159

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FLP: AVIATION
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DPTO	0	349,547	0	0	11,421,615	12,498,819	24,269,981
TOTAL <N/A>	0	966,887	499,000	1,360,495	16,690,063	17,916,695	37,433,140
TOTAL 226393 1	0	966,887	499,000	1,360,495	16,690,063	17,916,695	37,433,140
TOTAL Project:	0	966,887	499,000	1,360,495	16,690,063	17,916,695	37,433,140

ITEM NUMBER:226471 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,722,264	250,000	250,000	250,000	250,000	250,000	4,972,264
TOTAL <N/A>	3,722,264	250,000	250,000	250,000	250,000	250,000	4,972,264
TOTAL 226471 1	3,722,264	250,000	250,000	250,000	250,000	250,000	4,972,264
TOTAL Project:	3,722,264	250,000	250,000	250,000	250,000	250,000	4,972,264

ITEM NUMBER:446645 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT TAXIWAY A7 & TAXIWAY A/B INTERSECTION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	450,000	0	0	0	0	450,000
LF	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 446645 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

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FLP: AVIATION
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ITEM NUMBER:446650 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT REMOTE PARKING LOT CONSTRUCTION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,306,646	0	0	0	0	1,306,646
DPTO	0	893,354	0	0	0	0	893,354
LF	0	2,200,000	0	0	0	0	2,200,000
TOTAL <N/A>	0	4,400,000	0	0	0	0	4,400,000
TOTAL 446650 1	0	4,400,000	0	0	0	0	4,400,000
TOTAL Project:	0	4,400,000	0	0	0	0	4,400,000

ITEM NUMBER:448560 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	65,000	0	0	0	65,000
LF	0	0	65,000	0	0	0	65,000
TOTAL <N/A>	0	0	130,000	0	0	0	130,000
TOTAL 448560 1	0	0	130,000	0	0	0	130,000

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FLP: AVIATION
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ITEM NUMBER:448560 2 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	370,000	0	0	0	370,000
LF	0	0	370,000	0	0	0	370,000
TOTAL <N/A>	0	0	740,000	0	0	0	740,000
TOTAL 448560 2	0	0	740,000	0	0	0	740,000

ITEM NUMBER:448560 3 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	13,000	0	0	0	13,000
FAA	0	0	234,000	0	0	0	234,000
LF	0	0	13,000	0	0	0	13,000
TOTAL <N/A>	0	0	260,000	0	0	0	260,000
TOTAL 448560 3	0	0	260,000	0	0	0	260,000
TOTAL Project:	0	0	1,130,000	0	0	0	1,130,000

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 FLP: AVIATION
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 ITEM NUMBER:449902 1 PROJECT DESCRIPTION:PENSACOLA INT'L AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	650,000	0	0	650,000
LF	0	0	0	650,000	0	0	650,000
TOTAL <N/A>	0	0	0	1,300,000	0	0	1,300,000
TOTAL 449902 1	0	0	0	1,300,000	0	0	1,300,000
TOTAL Project:	0	0	0	1,300,000	0	0	1,300,000

 ITEM NUMBER:452122 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	3,500,000	0	3,500,000
LF	0	0	0	0	3,500,000	0	3,500,000
TOTAL <N/A>	0	0	0	0	7,000,000	0	7,000,000
TOTAL 452122 1	0	0	0	0	7,000,000	0	7,000,000
TOTAL Project:	0	0	0	0	7,000,000	0	7,000,000

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FLP: AVIATION
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ITEM NUMBER:452606 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT - TERMINAL EXPANSION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	0	2,000,000	0	0	0	0	2,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	500,000	0	0	0	500,000
DPTO	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	2,000,000	2,000,000	0	0	0	4,000,000
TOTAL 452606 1	0	2,000,000	2,000,000	0	0	0	4,000,000

ITEM NUMBER:452606 2 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT PASSENGER TERMINAL EXPANSION & RENEWAL *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	5,000,000	0	0	0	0	5,000,000
LF	0	22,500,000	0	0	0	0	22,500,000
TOTAL <N/A>	0	27,500,000	0	0	0	0	27,500,000
TOTAL 452606 2	0	27,500,000	0	0	0	0	27,500,000
TOTAL Project:	0	29,500,000	2,000,000	0	0	0	31,500,000

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FLP: AVIATION
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ITEM NUMBER:446666 1 PROJECT DESCRIPTION:CARRABELLE-THOMPSON AIRPORT HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 446666 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

ITEM NUMBER:448561 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN/CONSTRUCT FENCE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 448561 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:449906 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN & CONSTRUCT RW REHAB *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	457,934	0	0	457,934

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DPTO	0	0	0	1,042,066	0	0	1,042,066
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 449906 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:449912 1 PROJECT DESCRIPTION:CARRABELLE-THOMPSON APT ENVIRONMENTAL, DESIGN & CONST OF RW RECONST *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 449912 1	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

ITEM NUMBER:446647 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 446647 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

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FLP: AVIATION
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ITEM NUMBER:448562 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	550,000	0	0	0	550,000
TOTAL 448562 1	0	0	550,000	0	0	0	550,000
TOTAL Project:	0	0	550,000	0	0	0	550,000

ITEM NUMBER:449895 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	700,000	0	0	700,000
TOTAL <N/A>	0	0	0	700,000	0	0	700,000
TOTAL 449895 1	0	0	0	700,000	0	0	700,000
TOTAL Project:	0	0	0	700,000	0	0	700,000

ITEM NUMBER:453250 1 PROJECT DESCRIPTION:GULF COUNTY AIRPORT SITE WORK CONSTRUCTION *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	2,500,000	0	0	0	0	0	2,500,000
GR25	0	1,000,000	0	0	0	0	1,000,000

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LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	2,500,000	1,500,000	0	0	0	0	4,000,000
TOTAL 453250 1	2,500,000	1,500,000	0	0	0	0	4,000,000
TOTAL Project:	2,500,000	1,500,000	0	0	0	0	4,000,000

ITEM NUMBER:446644 1 PROJECT DESCRIPTION:TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 446644 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:446649 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	230,675	0	0	0	0	230,675
DPTO	0	769,325	0	0	0	0	769,325
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 446649 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:448563 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO			0	0	721,000	0	0	721,000
TOTAL <N/A>			0	0	721,000	0	0	721,000
TOTAL 448563 1			0	0	721,000	0	0	721,000

ITEM NUMBER:448563 2 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO			0	0	550,000	0	0	550,000
LF			0	0	450,000	0	0	450,000
TOTAL <N/A>			0	0	1,000,000	0	0	1,000,000
TOTAL 448563 2			0	0	1,000,000	0	0	1,000,000
TOTAL Project:			0	0	1,721,000	0	0	1,721,000

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ITEM NUMBER:449909 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & INSTALL BACK-UP GENERATOR *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 449909 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

ITEM NUMBER:449911 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL BUILDING EXPANSION *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 449911 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:446643 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY 8-26 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	669,147	454,630	0	0	0	1,123,777

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DPTO	0	1,530,853	1,045,370	0	0	0	2,576,223
TOTAL <N/A>	0	2,200,000	1,500,000	0	0	0	3,700,000
TOTAL 446643 1	0	2,200,000	1,500,000	0	0	0	3,700,000
TOTAL Project:	0	2,200,000	1,500,000	0	0	0	3,700,000

ITEM NUMBER:449910 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT GA APRON REHABILITATION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	286,624	0	0	286,624
DPTO	0	0	0	213,376	0	0	213,376
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449910 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:416010 7 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	0	4,000,000
TOTAL 416010 7	0	0	0	0	4,000,000	0	4,000,000
TOTAL Project:	0	0	0	0	4,000,000	0	4,000,000

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ITEM NUMBER:444974 2 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	0	0	0	2,092,536	2,092,536
LF	0	0	0	0	0	2,092,536	2,092,536
TOTAL <N/A>	0	0	0	0	0	4,185,072	4,185,072
TOTAL 444974 2	0	0	0	0	0	4,185,072	4,185,072
TOTAL Project:	0	0	0	0	0	4,185,072	4,185,072

ITEM NUMBER:446640 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 446640 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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 ITEM NUMBER:446641 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	900,000	0	0	0	0	900,000
LF	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 446641 1	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

 ITEM NUMBER:448565 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	175,000	0	0	0	175,000
FAA	0	0	3,150,000	0	0	0	3,150,000
LF	0	0	175,000	0	0	0	175,000
TOTAL <N/A>	0	0	3,500,000	0	0	0	3,500,000
TOTAL 448565 1	0	0	3,500,000	0	0	0	3,500,000
TOTAL Project:	0	0	3,500,000	0	0	0	3,500,000

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 ITEM NUMBER:448580 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	236,494	0	0	0	236,494
DPTO	0	0	513,506	0	0	0	513,506
LF	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 448580 1	0	0	1,500,000	0	0	0	1,500,000

 ITEM NUMBER:448580 2 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	550,000	0	0	0	550,000
LF	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	1,100,000	0	0	0	1,100,000
TOTAL 448580 2	0	0	1,100,000	0	0	0	1,100,000
TOTAL Project:	0	0	2,600,000	0	0	0	2,600,000

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 OFFICE OF WORK PROGRAM
 STIP REPORT
 =====
 FLP: AVIATION
 =====

 ITEM NUMBER:450038 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	550,000	0	0	550,000
LF	0	0	0	550,000	0	0	550,000
TOTAL <N/A>	0	0	0	1,100,000	0	0	1,100,000
TOTAL 450038 1	0	0	0	1,100,000	0	0	1,100,000
TOTAL Project:	0	0	0	1,100,000	0	0	1,100,000

 ITEM NUMBER:446648 1 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM *SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 446648 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT

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FLP: AVIATION
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ITEM NUMBER:448581 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	444,596	0	0	0	444,596
DPTO	0	0	1,858,215	0	0	0	1,858,215
LF	0	0	2,302,811	0	0	0	2,302,811
TOTAL <N/A>	0	0	4,605,622	0	0	0	4,605,622
TOTAL 448581 1	0	0	4,605,622	0	0	0	4,605,622
TOTAL Project:	0	0	4,605,622	0	0	0	4,605,622

ITEM NUMBER:448582 1 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 448582 1	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 FLP: AVIATION
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 ITEM NUMBER:449903 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS *SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 449903 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

 ITEM NUMBER:449904 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES *SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	250,000	0	0	250,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449904 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: AVIATION
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ITEM NUMBER:449908 1 PROJECT DESCRIPTION:DESTIN-FORT WORTH BCH AIRPORT/EGLIN AFB COVERED WALKWAY EXPANSIONS *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	241,883	0	0	241,883
DPTO	0	0	0	258,117	0	0	258,117
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 449908 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:449905 1 PROJECT DESCRIPTION:PETER PRINCE FIELD DESIGN & CONSTRUCT TAXILANES 7-8 & 8-9 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	400,000	0	0	400,000
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449905 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: AVIATION

ITEM NUMBER:429681 6 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN & CONST RUNWAY 9-27 WIDE & EXTENSION *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR		0	2,562,500	0	0	0	2,562,500
TOTAL <N/A>		0	2,562,500	0	0	0	2,562,500
TOTAL 429681 6		0	2,562,500	0	0	0	2,562,500
TOTAL Project:		0	2,562,500	0	0	0	2,562,500

ITEM NUMBER:446639 1 PROJECT DESCRIPTION:DEFUNIAK SPRING AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR		0	761,032	792,399	0	0	1,553,431
DPTO		0	738,968	107,601	0	0	846,569
TOTAL <N/A>		0	1,500,000	900,000	0	0	2,400,000
TOTAL 446639 1		0	1,500,000	900,000	0	0	2,400,000
TOTAL Project:		0	1,500,000	900,000	0	0	2,400,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 FLP: AVIATION
 =====

 ITEM NUMBER:449907 1 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT *NON-SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 449907 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000
TOTAL DIST: 03	6,222,264	53,979,387	24,005,622	24,135,495	27,940,063	22,351,767	158,634,598

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:227013 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE CHARGES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL <N/A>	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL 227013 1	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL Project:	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446

ITEM NUMBER:447030 1 PROJECT DESCRIPTION:DISTRICT 3 - DYNAMIC ENVELOPES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,066	0	0	0	0	0	60,066
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	107,060	0	0	0	0	0	107,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,391	1,609	0	0	0	0	56,000
DPTO	651,076	0	0	0	0	0	651,076
TOTAL <N/A>	872,593	1,609	0	0	0	0	874,202
TOTAL 447030 1	872,593	1,609	0	0	0	0	874,202
TOTAL Project:	872,593	1,609	0	0	0	0	874,202

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 FLP: RAIL
 =====

 ITEM NUMBER:440817 1 PROJECT DESCRIPTION:APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
LF	666,666	0	5,500,000	0	0	0	6,166,666
SIWR	0	500,000	5,500,000	0	0	0	6,000,000
TOTAL <N/A>	666,666	500,000	11,000,000	0	0	0	12,166,666
TOTAL 440817 1	666,666	500,000	11,000,000	0	0	0	12,166,666
TOTAL Project:	666,666	500,000	11,000,000	0	0	0	12,166,666
TOTAL DIST: 03	3,165,705	586,609	11,085,000	85,000	85,000	85,000	15,092,314

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:438763 1 PROJECT DESCRIPTION:PORT OF PANAMA CITY TERMINAL IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY PORT AUTHORITY							
DIS	4,844,052	0	0	0	0	0	4,844,052
DPTO	0	1,200,000	0	0	0	0	1,200,000
GMR	12,615,155	1,114,322	10,185,678	8,000,000	1,000,000	0	32,915,155
LF	24,019,340	5,314,322	10,185,678	8,000,000	1,000,000	0	48,519,340
PORB	1,000,000	0	0	0	0	0	1,000,000
PORT	11,260,132	3,000,000	0	0	0	0	14,260,132
TOTAL <N/A>	53,738,679	10,628,644	20,371,356	16,000,000	2,000,000	0	102,738,679
TOTAL 438763 1	53,738,679	10,628,644	20,371,356	16,000,000	2,000,000	0	102,738,679
TOTAL Project:	53,738,679	10,628,644	20,371,356	16,000,000	2,000,000	0	102,738,679

ITEM NUMBER:225554 8 PROJECT DESCRIPTION:SEAPORT CONTINGENCY BOX - CATEGORY 088794 *NON-SIS*
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	37,276	0	0	0	0	37,276
TOTAL <N/A>	0	37,276	0	0	0	0	37,276
TOTAL 225554 8	0	37,276	0	0	0	0	37,276
TOTAL Project:	0	37,276	0	0	0	0	37,276

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:445549 1 PROJECT DESCRIPTION:PORT OF PENSACOLA BERTH IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	225,000	2,500,000	0	0	0	0	2,725,000
LF	284,527	833,333	0	0	0	0	1,117,860
PORB	628,581	0	0	0	0	0	628,581
TOTAL <N/A>	1,138,108	3,333,333	0	0	0	0	4,471,441
TOTAL 445549 1	1,138,108	3,333,333	0	0	0	0	4,471,441
TOTAL Project:	1,138,108	3,333,333	0	0	0	0	4,471,441

ITEM NUMBER:453973 1 PROJECT DESCRIPTION:PORT OF PENSACOLA MARITIME HIGH PERFORMANCE CENTER DOCK COMPLEX *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,625,000	0	0	0	0	2,625,000
PORT	0	2,625,000	0	0	0	0	2,625,000
TOTAL <N/A>	0	5,250,000	0	0	0	0	5,250,000
TOTAL 453973 1	0	5,250,000	0	0	0	0	5,250,000
TOTAL Project:	0	5,250,000	0	0	0	0	5,250,000
TOTAL DIST: 03	54,876,787	19,249,253	20,371,356	16,000,000	2,000,000	0	112,497,396

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:414281 2 PROJECT DESCRIPTION: BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	6,103,276	851,092	425,546	425,546	425,546	0	8,231,006
LF	1,525,786	212,762	106,381	106,381	106,381	0	2,057,691
TOTAL <N/A>	7,629,062	1,063,854	531,927	531,927	531,927	0	10,288,697
TOTAL 414281 2	7,629,062	1,063,854	531,927	531,927	531,927	0	10,288,697
TOTAL Project:	7,629,062	1,063,854	531,927	531,927	531,927	0	10,288,697

ITEM NUMBER:421367 5 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DU	531,151	280,000	285,000	295,000	310,000	325,000	2,026,151
LF	452,964	280,000	285,000	295,000	310,000	325,000	1,947,964
TOTAL <N/A>	984,115	560,000	570,000	590,000	620,000	650,000	3,974,115
TOTAL 421367 5	984,115	560,000	570,000	590,000	620,000	650,000	3,974,115
TOTAL Project:	984,115	560,000	570,000	590,000	620,000	650,000	3,974,115

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:422246 1 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	4,313,296	0	602,780	620,861	639,488	658,717	6,835,142
DPTO	1,806,538	585,222	0	0	0	0	2,391,760
LF	5,687,162	585,222	602,780	620,861	639,488	658,717	8,794,230
TOTAL <N/A>	11,806,996	1,170,444	1,205,560	1,241,722	1,278,976	1,317,434	18,021,132
TOTAL 422246 1	11,806,996	1,170,444	1,205,560	1,241,722	1,278,976	1,317,434	18,021,132
TOTAL Project:	11,806,996	1,170,444	1,205,560	1,241,722	1,278,976	1,317,434	18,021,132

ITEM NUMBER:422247 3 PROJECT DESCRIPTION: BAY COUNTY TPO OPERATING SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	5,600,000	1,400,000	700,000	700,000	700,000	0	9,100,000
LF	5,600,000	1,400,000	700,000	700,000	700,000	0	9,100,000
TOTAL <N/A>	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	18,200,000
TOTAL 422247 3	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	18,200,000
TOTAL Project:	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	18,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:422248 3 PROJECT DESCRIPTION:BAY COUNTY TPO CAPITAL SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	12,350,000	3,250,000	1,625,000	1,625,000	1,625,000	0	20,475,000
LF	3,087,500	812,500	406,250	406,250	406,250	0	5,118,750
TOTAL <N/A>	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	25,593,750
TOTAL 422248 3	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	25,593,750
TOTAL Project:	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	25,593,750

ITEM NUMBER:422249 1 PROJECT DESCRIPTION:BAY COUNTY TPO TRANSIT CORRIDOR *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	2,344,441	0	270,000	270,000	270,000	270,000	3,424,441
DPTO	251,179	260,000	0	0	0	0	511,179
TOTAL <N/A>	2,595,620	260,000	270,000	270,000	270,000	270,000	3,935,620
TOTAL 422249 1	2,595,620	260,000	270,000	270,000	270,000	270,000	3,935,620
TOTAL Project:	2,595,620	260,000	270,000	270,000	270,000	270,000	3,935,620

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ITEM NUMBER:428209 1 PROJECT DESCRIPTION:BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTAT	350,000	350,000	350,000	350,000	350,000	0	1,750,000
LFF	87,500	87,500	87,500	87,500	87,500	0	437,500
SL	0	700,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	437,500	1,137,500	787,500	437,500	437,500	0	3,237,500

FEDERAL PROJECT NUMBER: FTAX 003 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
CM	600,000	0	0	0	0	0	600,000
DDR	187,500	0	0	0	0	0	187,500
FTAT	1,887,500	0	0	0	0	0	1,887,500
LFF	471,875	0	0	0	0	0	471,875
SA	350,000	0	0	0	0	0	350,000
SL	750,000	0	0	0	0	0	750,000
TOTAL FTAX 003 A	4,246,875	0	0	0	0	0	4,246,875
TOTAL 428209 1	4,684,375	1,137,500	787,500	437,500	437,500	0	7,484,375
TOTAL Project:	4,684,375	1,137,500	787,500	437,500	437,500	0	7,484,375

ITEM NUMBER:433509 1 PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	2,067,260	667,260	166,815	166,815	166,815	0	3,234,965
LF	516,816	166,816	41,704	41,704	41,704	0	808,744
TOTAL <N/A>	2,584,076	834,076	208,519	208,519	208,519	0	4,043,709
TOTAL 433509 1	2,584,076	834,076	208,519	208,519	208,519	0	4,043,709

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ITEM NUMBER:433509 2 PROJECT DESCRIPTION: BAY COUNTY TPO SECTION 5310 CAP / OPER *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	800,000	400,000	100,000	100,000	100,000	0	1,500,000
LF	800,000	400,000	100,000	100,000	100,000	0	1,500,000
TOTAL <N/A>	1,600,000	800,000	200,000	200,000	200,000	0	3,000,000
TOTAL 433509 2	1,600,000	800,000	200,000	200,000	200,000	0	3,000,000
TOTAL Project:	4,184,076	1,634,076	408,519	408,519	408,519	0	7,043,709

ITEM NUMBER:451996 1 PROJECT DESCRIPTION: BAY COUNTY TPO - MICROTRANSIT ROUTE CONNECTOR 30A *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DPTO	500,000	1,075,000	0	0	0	0	1,575,000
LF	1,575,000	0	0	0	0	0	1,575,000
TOTAL <N/A>	2,075,000	1,075,000	0	0	0	0	3,150,000
TOTAL 451996 1	2,075,000	1,075,000	0	0	0	0	3,150,000
TOTAL Project:	2,075,000	1,075,000	0	0	0	0	3,150,000

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ITEM NUMBER:421363 3 PROJECT DESCRIPTION:CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY							
DU	573,340	165,001	170,672	185,000	210,521	212,000	1,516,534
LF	473,340	165,001	170,672	185,000	210,521	212,000	1,416,534
TOTAL <N/A>	1,046,680	330,002	341,344	370,000	421,042	424,000	2,933,068
TOTAL 421363 3	1,046,680	330,002	341,344	370,000	421,042	424,000	2,933,068
TOTAL Project:	1,046,680	330,002	341,344	370,000	421,042	424,000	2,933,068

ITEM NUMBER:451154 1 PROJECT DESCRIPTION:5310 CAPITAL-CALHOUN COUN SENIOR CITIZENS ASSOC-RURAL/NO URBAN UZA *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CALHOUN CTY SR CITZN ASSOC INC							
DPTO	15,248	0	11,597	0	0	0	26,845
DU	121,982	0	92,780	0	0	0	214,762
LF	15,248	0	11,598	0	0	0	26,846
TOTAL <N/A>	152,478	0	115,975	0	0	0	268,453
TOTAL 451154 1	152,478	0	115,975	0	0	0	268,453
TOTAL Project:	152,478	0	115,975	0	0	0	268,453

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ITEM NUMBER:225551 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947
TOTAL <N/A>	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947
TOTAL 225551 1	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947
TOTAL Project:	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947

ITEM NUMBER:225554 7 PROJECT DESCRIPTION:TRANSIT CONTINGENCY BOX PROJS PRGM 18 D/W SECTION 5311 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	72,757	0	0	0	0	72,757
DU	0	59,120	0	0	0	0	59,120
TOTAL <N/A>	0	131,877	0	0	0	0	131,877
TOTAL 225554 7	0	131,877	0	0	0	0	131,877
TOTAL Project:	0	131,877	0	0	0	0	131,877

ITEM NUMBER:412193 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR SECTION 5303 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	372,882	0	0	0	0	372,882

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DPTO	0	37,563	0	0	0	0	37,563
TOTAL <N/A>	0	410,445	0	0	0	0	410,445
TOTAL 412193 1	0	410,445	0	0	0	0	410,445
TOTAL Project:	0	410,445	0	0	0	0	410,445

ITEM NUMBER:421360 3 PROJECT DESCRIPTION:BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DU	LF	TOTAL <N/A>	TOTAL 421360 3	TOTAL Project:
	2,010,232	1,679,159	3,689,391	3,689,391	3,689,391
	419,415	419,415	838,830	838,830	838,830
	425,000	425,000	850,000	850,000	850,000
	445,000	445,000	890,000	890,000	890,000
	455,000	455,000	910,000	910,000	910,000
	460,000	460,000	920,000	920,000	920,000
	4,214,647	3,883,574	8,098,221	8,098,221	8,098,221

ITEM NUMBER:421369 5 PROJECT DESCRIPTION:GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DU	LF	TOTAL <N/A>	TOTAL 421369 5	TOTAL Project:
	1,007,282	807,282	1,814,564	1,814,564	1,814,564
	414,000	414,000	828,000	828,000	828,000
	420,000	420,000	840,000	840,000	840,000
	420,000	420,000	840,000	840,000	840,000
	425,000	425,000	850,000	850,000	850,000
	430,000	430,000	860,000	860,000	860,000
	3,116,282	2,916,282	6,032,564	6,032,564	6,032,564

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ITEM NUMBER:439255 3 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D3-BIG BEND TRANSIT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT

DU	3,400,903	670,729	0	0	0	0	4,071,632
TOTAL <N/A>	3,400,903	670,729	0	0	0	0	4,071,632
TOTAL 439255 3	3,400,903	670,729	0	0	0	0	4,071,632
TOTAL Project:	3,400,903	670,729	0	0	0	0	4,071,632

ITEM NUMBER:415606 2 PROJECT DESCRIPTION:WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WEST FL REG PLANNING COUNCIL

DDR	1,967,886	0	252,500	256,000	269,427	273,553	3,019,366
DPTO	510,204	247,417	0	0	0	0	757,621
TOTAL <N/A>	2,478,090	247,417	252,500	256,000	269,427	273,553	3,776,987
TOTAL 415606 2	2,478,090	247,417	252,500	256,000	269,427	273,553	3,776,987
TOTAL Project:	2,478,090	247,417	252,500	256,000	269,427	273,553	3,776,987

ITEM NUMBER:421368 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY

DU	851,363	285,000	290,000	295,000	310,000	325,000	2,356,363
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FLP: TRANSIT							
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LF	835,260	285,000	290,000	295,000	310,000	325,000	2,340,260
TOTAL <N/A>	1,686,623	570,000	580,000	590,000	620,000	650,000	4,696,623
TOTAL 421368 3	1,686,623	570,000	580,000	590,000	620,000	650,000	4,696,623
TOTAL Project:	1,686,623	570,000	580,000	590,000	620,000	650,000	4,696,623

ITEM NUMBER:422257 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	8,348,093	0	1,198,285	0	1,271,261	1,310,488	12,128,127
DPTO	3,509,597	1,163,383	0	1,234,234	0	0	5,907,214
LF	10,772,475	1,163,383	1,198,285	1,234,234	1,271,261	1,310,488	16,950,126
TOTAL <N/A>	22,630,165	2,326,766	2,396,570	2,468,468	2,542,522	2,620,976	34,985,467
TOTAL 422257 1	22,630,165	2,326,766	2,396,570	2,468,468	2,542,522	2,620,976	34,985,467
TOTAL Project:	22,630,165	2,326,766	2,396,570	2,468,468	2,542,522	2,620,976	34,985,467

ITEM NUMBER:422260 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	4,766,785	0	479,657	479,657	479,657	479,657	6,685,413
DPTO	2,285,359	468,307	0	0	0	0	2,753,666
TOTAL <N/A>	7,052,144	468,307	479,657	479,657	479,657	479,657	9,439,079
TOTAL 422260 1	7,052,144	468,307	479,657	479,657	479,657	479,657	9,439,079
TOTAL Project:	7,052,144	468,307	479,657	479,657	479,657	479,657	9,439,079

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ITEM NUMBER:429262 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	8,800,000	6,600,000	2,200,000	2,200,000	2,200,000	0	22,000,000
LF	2,200,000	1,650,000	550,000	550,000	550,000	0	5,500,000
TOTAL <N/A>	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	27,500,000
TOTAL 429262 1	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	27,500,000
TOTAL Project:	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	27,500,000

ITEM NUMBER:430995 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	3,846,580	350,000	350,000	350,000	350,000	0	5,246,580
LF	1,213,580	87,500	87,500	87,500	87,500	0	1,563,580
TOTAL <N/A>	5,060,160	437,500	437,500	437,500	437,500	0	6,810,160
TOTAL 430995 2	5,060,160	437,500	437,500	437,500	437,500	0	6,810,160

ITEM NUMBER:430995 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	13,800,000	3,000,000	1,000,000	1,000,000	1,000,000	0	19,800,000

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	LF	13,800,000	3,000,000	1,000,000	1,000,000	1,000,000	0	19,800,000
TOTAL <N/A>		27,600,000	6,000,000	2,000,000	2,000,000	2,000,000	0	39,600,000
TOTAL 430995 3		27,600,000	6,000,000	2,000,000	2,000,000	2,000,000	0	39,600,000

ITEM NUMBER:430995 4 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY

FTA	1,800,504	1,500,420	300,084	300,084	0	4,201,176
LF	450,126	375,105	75,021	75,021	0	1,050,294
TOTAL <N/A>	2,250,630	1,875,525	375,105	375,105	0	5,251,470
TOTAL 430995 4	2,250,630	1,875,525	375,105	375,105	0	5,251,470
TOTAL Project:	34,910,790	8,313,025	2,812,605	2,812,605	0	51,661,630

ITEM NUMBER:422262 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ROUTE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT

DDR	145,893	10,000	10,000	10,000	10,000	15,554	201,447
DPTO	27,798	0	0	0	0	0	27,798
LF	174,287	10,000	10,000	10,000	10,000	15,554	229,841
TOTAL <N/A>	347,978	20,000	20,000	20,000	20,000	31,108	459,086
TOTAL 422262 1	347,978	20,000	20,000	20,000	20,000	31,108	459,086
TOTAL Project:	347,978	20,000	20,000	20,000	20,000	31,108	459,086

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ITEM NUMBER:451892 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	249,781	0	10,000,000	0	0	0	10,249,781
LF	62,500	0	2,500,000	0	0	0	2,562,500
TOTAL <N/A>	312,281	0	12,500,000	0	0	0	12,812,281
TOTAL 451892 1	312,281	0	12,500,000	0	0	0	12,812,281
TOTAL Project:	312,281	0	12,500,000	0	0	0	12,812,281

ITEM NUMBER:421372 4 PROJECT DESCRIPTION:TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TRI-COUNTY COMMUNITY COUNCIL							
DU	2,174,689	715,000	725,000	735,000	700,000	710,000	5,759,689
LF	2,687,547	715,000	725,000	735,000	700,000	710,000	6,272,547
TOTAL <N/A>	4,862,236	1,430,000	1,450,000	1,470,000	1,400,000	1,420,000	12,032,236
TOTAL 421372 4	4,862,236	1,430,000	1,450,000	1,470,000	1,400,000	1,420,000	12,032,236
TOTAL Project:	4,862,236	1,430,000	1,450,000	1,470,000	1,400,000	1,420,000	12,032,236

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FLP: TRANSIT
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ITEM NUMBER:421370 4 PROJECT DESCRIPTION:JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY TRANSPORT.							
DU	1,471,564	304,000	320,000	320,000	310,000	320,000	3,045,564
LF	1,069,585	304,000	320,000	320,000	310,000	320,000	2,643,585
TOTAL <N/A>	2,541,149	608,000	640,000	640,000	620,000	640,000	5,689,149
TOTAL 421370 4	2,541,149	608,000	640,000	640,000	620,000	640,000	5,689,149
TOTAL Project:	2,541,149	608,000	640,000	640,000	620,000	640,000	5,689,149

ITEM NUMBER:420311 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	213,920	40,000	40,000	40,000	40,000	44,554	418,474
LF	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	293,920	40,000	40,000	40,000	40,000	44,554	498,474
TOTAL 420311 1	293,920	40,000	40,000	40,000	40,000	44,554	498,474
TOTAL Project:	293,920	40,000	40,000	40,000	40,000	44,554	498,474

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FLP: TRANSIT
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ITEM NUMBER:421364 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DU	817,052	305,000	315,000	320,000	345,000	363,063	2,465,115
LF	992,569	305,000	315,000	320,000	345,000	363,063	2,640,632
TOTAL <N/A>	1,809,621	610,000	630,000	640,000	690,000	726,126	5,105,747
TOTAL 421364 3	1,809,621	610,000	630,000	640,000	690,000	726,126	5,105,747
TOTAL Project:	1,809,621	610,000	630,000	640,000	690,000	726,126	5,105,747

ITEM NUMBER:422250 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DDR	12,928,195	0	1,349,870	1,390,366	1,432,076	1,474,303	18,574,810
DPTO	2,772,556	1,310,553	0	0	0	0	4,083,109
LF	14,217,167	1,310,553	1,349,870	1,390,366	1,432,076	1,474,303	21,174,335
TOTAL <N/A>	29,917,918	2,621,106	2,699,740	2,780,732	2,864,152	2,948,606	43,832,254
TOTAL 422250 1	29,917,918	2,621,106	2,699,740	2,780,732	2,864,152	2,948,606	43,832,254
TOTAL Project:	29,917,918	2,621,106	2,699,740	2,780,732	2,864,152	2,948,606	43,832,254

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FLP: TRANSIT
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ITEM NUMBER:422251 2 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	16,330,053	7,631,106	1,921,770	1,921,770	1,921,770	0	29,726,469
LF	4,082,508	1,907,775	480,442	480,442	480,442	0	7,431,609
TOTAL <N/A>	20,412,561	9,538,881	2,402,212	2,402,212	2,402,212	0	37,158,078
TOTAL 422251 2	20,412,561	9,538,881	2,402,212	2,402,212	2,402,212	0	37,158,078

ITEM NUMBER:422251 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	7,696,889	7,647,990	1,926,022	1,926,022	1,926,022	0	21,122,945
LF	7,696,889	7,647,990	1,926,022	1,926,022	1,926,022	0	21,122,945
TOTAL <N/A>	15,393,778	15,295,980	3,852,044	3,852,044	3,852,044	0	42,245,890
TOTAL 422251 3	15,393,778	15,295,980	3,852,044	3,852,044	3,852,044	0	42,245,890
TOTAL Project:	35,806,339	24,834,861	6,254,256	6,254,256	6,254,256	0	79,403,968

ITEM NUMBER:425269 9 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	1,530,322	1,241,837	418,004	836,008	418,004	0	4,444,175

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LF	382,580	310,459	104,501	209,002	104,501	0	1,111,043
TOTAL <N/A>	1,912,902	1,552,296	522,505	1,045,010	522,505	0	5,555,218
TOTAL 425269 9	1,912,902	1,552,296	522,505	1,045,010	522,505	0	5,555,218
TOTAL Project:	1,912,902	1,552,296	522,505	1,045,010	522,505	0	5,555,218

ITEM NUMBER:433685 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	1,469,588	347,454	115,818	115,818	115,818	0	2,164,496
LF	367,397	86,865	28,955	28,955	28,955	0	541,127
TOTAL <N/A>	1,836,985	434,319	144,773	144,773	144,773	0	2,705,623
TOTAL 433685 1	1,836,985	434,319	144,773	144,773	144,773	0	2,705,623
TOTAL Project:	1,836,985	434,319	144,773	144,773	144,773	0	2,705,623

ITEM NUMBER:446994 1 PROJECT DESCRIPTION:APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY APALACHEE REGIONAL PLN COUNCIL							
DDR	802,583	87,703	258,679	272,014	275,927	279,554	1,976,460
DPTO	38,981	159,714	0	0	0	0	198,695
TOTAL <N/A>	841,564	247,417	258,679	272,014	275,927	279,554	2,175,155
TOTAL 446994 1	841,564	247,417	258,679	272,014	275,927	279,554	2,175,155
TOTAL Project:	841,564	247,417	258,679	272,014	275,927	279,554	2,175,155

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FLP: TRANSIT

ITEM NUMBER:453996 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DDR	0	235,000	0	0	0	0	235,000
LF	0	235,000	0	0	0	0	235,000
TOTAL <N/A>	0	470,000	0	0	0	0	470,000
TOTAL 453996 1	0	470,000	0	0	0	0	470,000
TOTAL Project:	0	470,000	0	0	0	0	470,000

ITEM NUMBER:421361 3 PROJECT DESCRIPTION:LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT							
DU	317,635	100,613	122,298	140,116	166,870	168,000	1,015,532
LF	154,092	100,613	122,298	140,116	166,870	168,000	851,989
TOTAL <N/A>	471,727	201,226	244,596	280,232	333,740	336,000	1,867,521
TOTAL 421361 3	471,727	201,226	244,596	280,232	333,740	336,000	1,867,521
TOTAL Project:	471,727	201,226	244,596	280,232	333,740	336,000	1,867,521

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FLP: TRANSIT

ITEM NUMBER:415617 9 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5339 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	3,750,000	1,500,000	750,000	750,000	750,000	0	7,500,000
LF	937,500	375,000	187,500	187,500	187,500	0	1,875,000
TOTAL <N/A>	4,687,500	1,875,000	937,500	937,500	937,500	0	9,375,000
TOTAL 415617 9	4,687,500	1,875,000	937,500	937,500	937,500	0	9,375,000
TOTAL Project:	4,687,500	1,875,000	937,500	937,500	937,500	0	9,375,000

ITEM NUMBER:421365 3 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DU	1,309,292	255,000	270,000	285,943	310,000	334,000	2,764,235
LF	1,359,178	255,000	270,000	285,943	310,000	334,000	2,814,121
TOTAL <N/A>	2,668,470	510,000	540,000	571,886	620,000	668,000	5,578,356
TOTAL 421365 3	2,668,470	510,000	540,000	571,886	620,000	668,000	5,578,356
TOTAL Project:	2,668,470	510,000	540,000	571,886	620,000	668,000	5,578,356

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ITEM NUMBER:422253 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	2,922,003	0	600,910	618,939	637,507	656,234	5,435,593
DPTO	905,023	747,188	0	0	0	0	1,652,211
LF	4,374,758	583,409	600,910	618,939	637,507	656,234	7,471,757
TOTAL <N/A>	8,201,784	1,330,597	1,201,820	1,237,878	1,275,014	1,312,468	14,559,561
TOTAL 422253 1	8,201,784	1,330,597	1,201,820	1,237,878	1,275,014	1,312,468	14,559,561
TOTAL Project:	8,201,784	1,330,597	1,201,820	1,237,878	1,275,014	1,312,468	14,559,561

ITEM NUMBER:422255 2 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	5,484,000	4,991,000	713,000	713,000	713,000	0	12,614,000
LF	1,371,500	1,247,750	178,250	178,250	178,250	0	3,154,000
TOTAL <N/A>	6,855,500	6,238,750	891,250	891,250	891,250	0	15,768,000
TOTAL 422255 2	6,855,500	6,238,750	891,250	891,250	891,250	0	15,768,000

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ITEM NUMBER:422255 3 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	8,000,000	4,800,000	1,200,000	1,200,000	1,200,000	0	16,400,000
LF	8,000,000	4,800,000	1,200,000	1,200,000	1,200,000	0	16,400,000
TOTAL <N/A>	16,000,000	9,600,000	2,400,000	2,400,000	2,400,000	0	32,800,000
TOTAL 422255 3	16,000,000	9,600,000	2,400,000	2,400,000	2,400,000	0	32,800,000
TOTAL Project:	22,855,500	15,838,750	3,291,250	3,291,250	3,291,250	0	48,568,000

ITEM NUMBER:422256 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	2,221,118	0	258,000	258,000	258,000	258,000	3,253,118
DPTO	572,091	250,000	0	0	0	0	822,091
LF	75,589	0	0	0	0	0	75,589
TOTAL <N/A>	2,868,798	250,000	258,000	258,000	258,000	258,000	4,150,798
TOTAL 422256 1	2,868,798	250,000	258,000	258,000	258,000	258,000	4,150,798
TOTAL Project:	2,868,798	250,000	258,000	258,000	258,000	258,000	4,150,798

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ITEM NUMBER:433684 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CAPITAL-OPERATING 5310 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	4,600,000	300,000	100,000	100,000	100,000	0	5,200,000
LF	4,600,000	300,000	100,000	100,000	100,000	0	5,200,000
TOTAL <N/A>	9,200,000	600,000	200,000	200,000	200,000	0	10,400,000
TOTAL 433684 1	9,200,000	600,000	200,000	200,000	200,000	0	10,400,000
TOTAL Project:	9,200,000	600,000	200,000	200,000	200,000	0	10,400,000

ITEM NUMBER:450450 1 PROJECT DESCRIPTION:5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DUCA	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 450450 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:454491 1 PROJECT DESCRIPTION:5310-SMALL URBAN UZA-OKALOOSA COUNTY BCC *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DPTO	0	0	27,000	0	0	0	27,000

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DU                0                0                216,000                0                0                0                216,000
LF                0                0                27,000                0                0                0                27,000
TOTAL <N/A>      0                0                270,000                0                0                0                270,000
TOTAL 454491 1   0                0                270,000                0                0                0                270,000
TOTAL Project:   0                0                270,000                0                0                0                270,000

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ITEM NUMBER:421366 3 PROJECT DESCRIPTION:WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

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          LESS                                     GREATER
          THAN                                     THAN
FUND      2025                2025                2026                2027                2028                2028                ALL
CODE      2025                2025                2026                2027                2028                2028                YEARS
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WAKULLA CO SR CITIZEN COUNCIL
DU          720,296                255,000                260,000                270,000                280,000                290,000                2,075,296
LF          721,463                255,000                260,000                270,000                280,000                290,000                2,076,463
TOTAL <N/A> 1,441,759                510,000                520,000                540,000                560,000                580,000                4,151,759
TOTAL 421366 3 1,441,759                510,000                520,000                540,000                560,000                580,000                4,151,759
TOTAL Project: 1,441,759                510,000                520,000                540,000                560,000                580,000                4,151,759
TOTAL DIST: 03 289,723,950                91,812,344                51,626,526                39,371,179                39,320,542                18,090,036                529,944,577

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FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:225554 4 PROJECT DESCRIPTION:INTERMODAL ACCESS BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	0	0	2,366,335	2,437,325	4,803,660
TOTAL <N/A>	0	0	0	0	2,366,335	2,437,325	4,803,660
TOTAL 225554 4	0	0	0	0	2,366,335	2,437,325	4,803,660

ITEM NUMBER:225554 6 PROJECT DESCRIPTION:INTERMODAL ACCESS CONTINGENCY BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	32,044	2,209,004	2,113,827	0	0	4,354,875
DPTO	0	133,489	21,494	183,586	0	0	338,569
TOTAL <N/A>	0	165,533	2,230,498	2,297,413	0	0	4,693,444
TOTAL 225554 6	0	165,533	2,230,498	2,297,413	0	0	4,693,444
TOTAL Project:	0	165,533	2,230,498	2,297,413	2,366,335	2,437,325	9,497,104

ITEM NUMBER:454111 1 PROJECT DESCRIPTION:DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	2,000,000	0	0	0	0	2,000,000
DPTO	500,000	0	0	0	0	0	500,000

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FLP: INTERMODAL

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	LF	500,000	2,000,000	0	0	0	0	2,500,000
TOTAL <N/A>		1,000,000	4,000,000	0	0	0	0	5,000,000
TOTAL 454111 1		1,000,000	4,000,000	0	0	0	0	5,000,000
TOTAL Project:		1,000,000	4,000,000	0	0	0	0	5,000,000
TOTAL DIST: 03		1,000,000	4,165,533	2,230,498	2,297,413	2,366,335	2,437,325	14,497,104

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=====

MISCELLANEOUS
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ITEM NUMBER:217613 4 PROJECT DESCRIPTION:D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687
TOTAL <N/A>	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687
TOTAL 217613 4	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687
TOTAL Project:	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687

ITEM NUMBER:220838 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .092MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	1,441	0	0	0	0	1,441
ACSS	131,468	85,631	0	0	0	0	217,099
HSP	1,018,966	0	0	0	0	0	1,018,966
TOTAL D319 004 B	1,150,434	87,072	0	0	0	0	1,237,506
TOTAL 220838 3	1,150,434	87,072	0	0	0	0	1,237,506

ITEM NUMBER:220838 4 PROJECT DESCRIPTION:DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,064	0	0	0	0	0	6,064
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MISCELLANEOUS							
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DS	419,600	0	0	0	0	0	419,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,227	0	0	0	0	0	5,227
DS	3,819	0	0	0	0	0	3,819
TOTAL <N/A>	434,710	0	0	0	0	0	434,710

FEDERAL PROJECT NUMBER: D321 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	1,720,870	0	0	0	0	0	1,720,870
SA	12,384	2,616	0	0	0	0	15,000
TOTAL D321 012 B	1,733,254	2,616	0	0	0	0	1,735,870
TOTAL 220838 4	2,167,964	2,616	0	0	0	0	2,170,580

ITEM NUMBER:220838 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,162	0	0	0	0	0	36,162
DS	60,967	0	0	0	0	0	60,967
TOTAL <N/A>	97,129	0	0	0	0	0	97,129

FEDERAL PROJECT NUMBER: D320 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	106,174	8,193	0	0	0	0	114,367
ACSS	313,998	88,020	0	0	0	0	402,018
HSP	3,678,589	0	0	0	0	0	3,678,589
TOTAL D320 081 B	4,098,761	96,213	0	0	0	0	4,194,974
TOTAL 220838 5	4,195,890	96,213	0	0	0	0	4,292,103

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MISCELLANEOUS
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ITEM NUMBER:220838 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 110 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	285,492	854,866	0	0	0	0	1,140,358
TOTAL D323 110 B	285,492	854,866	0	0	0	0	1,140,358
TOTAL 220838 6	285,492	854,866	0	0	0	0	1,140,358

ITEM NUMBER:220838 7 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 220838 7	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	7,799,780	1,070,767	30,000	30,000	30,000	30,000	8,990,547

ITEM NUMBER:223175 1 PROJECT DESCRIPTION:DISTRICT WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128	0	0	0	0	0	128

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MISCELLANEOUS

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	616,536,283	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,283
TOTAL <N/A>	616,536,411	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,411
TOTAL 223175 1	616,536,411	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,411
TOTAL Project:	616,536,411	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,411

ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE & MITIGATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DEM	3,500,000	0	0	0	0	0	3,500,000
TOTAL <N/A>	3,500,000	0	0	0	0	0	3,500,000
TOTAL 420756 9	3,500,000	0	0	0	0	0	3,500,000
TOTAL Project:	3,500,000	0	0	0	0	0	3,500,000

ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,150	0	0	0	0	0	8,150
TOTAL <N/A>	8,150	0	0	0	0	0	8,150
TOTAL 425594 1	8,150	0	0	0	0	0	8,150
TOTAL Project:	8,150	0	0	0	0	0	8,150

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MISCELLANEOUS
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ITEM NUMBER:425646 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D317 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	348,859	400,141	350,000	250,000	250,000	250,000	1,849,000
HSP	1,451,000	0	0	0	0	0	1,451,000
TOTAL D317 038 B	1,799,859	400,141	350,000	250,000	250,000	250,000	3,300,000
TOTAL 425646 5	1,799,859	400,141	350,000	250,000	250,000	250,000	3,300,000
TOTAL Project:	1,799,859	400,141	350,000	250,000	250,000	250,000	3,300,000

ITEM NUMBER:428403 4 PROJECT DESCRIPTION:NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMT) NETWORK SUPPORT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:240.354MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	400,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	5,915,245
DS	1,950,000	0	0	0	0	0	1,950,000
TOTAL <N/A>	2,350,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	7,865,245
TOTAL 428403 4	2,350,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	7,865,245
TOTAL Project:	2,350,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	7,865,245

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MISCELLANEOUS
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ITEM NUMBER:428654 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,809,183	300,000	0	0	0	0	2,109,183
DS	1,341,517	0	0	0	0	0	1,341,517
TOTAL <N/A>	3,150,700	300,000	0	0	0	0	3,450,700
TOTAL 428654 1	3,150,700	300,000	0	0	0	0	3,450,700
TOTAL Project:	3,150,700	300,000	0	0	0	0	3,450,700

ITEM NUMBER:431601 1 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH TESTING & INSPECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	794,862	51,431	0	0	0	0	846,293
TOTAL <N/A>	794,862	51,431	0	0	0	0	846,293
TOTAL 431601 1	794,862	51,431	0	0	0	0	846,293

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MISCELLANEOUS
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ITEM NUMBER:431601 2 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH PAVEMENT EVALUATIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	39,371	49,626	0	0	0	0	88,997
TOTAL <N/A>	39,371	49,626	0	0	0	0	88,997
TOTAL 431601 2	39,371	49,626	0	0	0	0	88,997

ITEM NUMBER:431601 5 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE GENERAL SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,578,269	261	0	0	0	0	3,578,530
TOTAL <N/A>	3,578,269	261	0	0	0	0	3,578,530
TOTAL 431601 5	3,578,269	261	0	0	0	0	3,578,530

ITEM NUMBER:431601 6 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,356,937	1,632	0	0	0	0	12,358,569
TOTAL <N/A>	12,356,937	1,632	0	0	0	0	12,358,569
TOTAL 431601 6	12,356,937	1,632	0	0	0	0	12,358,569
TOTAL Project:	16,769,439	102,950	0	0	0	0	16,872,389

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MISCELLANEOUS
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ITEM NUMBER:432610 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE ITS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	185,000	500,000	0	0	0	0	685,000
TOTAL <N/A>	185,000	500,000	0	0	0	0	685,000
TOTAL 432610 3	185,000	500,000	0	0	0	0	685,000
TOTAL Project:	185,000	500,000	0	0	0	0	685,000

ITEM NUMBER:436612 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 168 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	48,868	100,000	0	0	0	0	148,868
DS	106,901	0	0	0	0	0	106,901
HSP	1,018,962	0	0	0	0	0	1,018,962
TOTAL D319 168 B	1,174,731	100,000	0	0	0	0	1,274,731
TOTAL 436612 5	1,174,731	100,000	0	0	0	0	1,274,731

ITEM NUMBER:436612 6 PROJECT DESCRIPTION:SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	266,871	228,552	0	0	0	0	495,423
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		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D322 080 B	HSP	18,276	0	0	0	0	0	18,276
TOTAL 436612 6	ACSS	285,147	228,552	0	0	0	0	513,699
	HSP	285,147	228,552	0	0	0	0	513,699

 ITEM NUMBER:436612 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 081 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	388,237	300,000	300,000	0	0	988,237
	HSP	476,801	0	0	0	0	0	476,801
TOTAL D322 081 B		476,801	388,237	300,000	300,000	0	0	1,465,038
TOTAL 436612 7		476,801	388,237	300,000	300,000	0	0	1,465,038

 ITEM NUMBER:436612 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES - MINOR DESIGN *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 096 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	500,393	250,000	0	0	0	0	750,393
TOTAL D323 096 B		500,393	250,000	0	0	0	0	750,393
TOTAL 436612 8		500,393	250,000	0	0	0	0	750,393

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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MISCELLANEOUS
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ITEM NUMBER:436612 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	248,691	301,309	300,000	300,000	300,000	300,000	1,750,000
TOTAL D323 099 B	248,691	301,309	300,000	300,000	300,000	300,000	1,750,000
TOTAL 436612 9	248,691	301,309	300,000	300,000	300,000	300,000	1,750,000
TOTAL Project:	2,685,763	1,268,098	600,000	600,000	300,000	300,000	5,753,861

ITEM NUMBER:442912 1 PROJECT DESCRIPTION:TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TDTF	27,086	4,598	3,958	3,958	3,958	0	43,558
TOTAL <N/A>	27,086	4,598	3,958	3,958	3,958	0	43,558
TOTAL 442912 1	27,086	4,598	3,958	3,958	3,958	0	43,558
TOTAL Project:	27,086	4,598	3,958	3,958	3,958	0	43,558

ITEM NUMBER:447153 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DITS	4,050,469	1,114,053	355,852	532,843	500,000	606,013	7,159,230

FLORIDA DEPARTMENT OF TRANSPORTATION
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PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
	DITS	229,370	0	0	0	0	0	229,370
TOTAL <N/A>		4,279,839	1,114,053	355,852	532,843	500,000	606,013	7,388,600
TOTAL 447153 1		4,279,839	1,114,053	355,852	532,843	500,000	606,013	7,388,600
TOTAL Project:		4,279,839	1,114,053	355,852	532,843	500,000	606,013	7,388,600

ITEM NUMBER:448701 1 PROJECT DESCRIPTION:SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D923 010 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACSS	980,685	2,000,000	2,019,315	2,000,000	2,000,000	1,000,000	10,000,000
TOTAL D923 010 B		980,685	2,000,000	2,019,315	2,000,000	2,000,000	1,000,000	10,000,000

FEDERAL PROJECT NUMBER: HSIP 009 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	HSP	4,384,099	264,525	0	0	0	0	4,648,624
TOTAL HSIP 009 A		4,384,099	264,525	0	0	0	0	4,648,624
TOTAL 448701 1		5,364,784	2,264,525	2,019,315	2,000,000	2,000,000	1,000,000	14,648,624
TOTAL Project:		5,364,784	2,264,525	2,019,315	2,000,000	2,000,000	1,000,000	14,648,624

ITEM NUMBER:448958 1 PROJECT DESCRIPTION:DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D921 004 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACSS	0	10,739	0	0	0	0	10,739
	HSP	1,530,642	0	0	0	0	0	1,530,642
TOTAL D921 004 B		1,530,642	10,739	0	0	0	0	1,541,381
TOTAL 448958 1		1,530,642	10,739	0	0	0	0	1,541,381
TOTAL Project:		1,530,642	10,739	0	0	0	0	1,541,381

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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MISCELLANEOUS
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ITEM NUMBER:449871 1 PROJECT DESCRIPTION:DISTRICT WIDE RURAL CURVE INITIATIVE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 33.700MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	419,257	0	0	0	0	0	419,257
DDR	2,983	0	0	0	0	0	2,983
DIH	8,909	0	0	0	0	0	8,909
DS	4,916	0	0	0	0	0	4,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,085,919	0	0	0	0	0	3,085,919
DIH	21,666	29,424	0	0	0	0	51,090
DS	12,622	0	0	0	0	0	12,622
TOTAL <N/A>	3,556,272	29,424	0	0	0	0	3,585,696
TOTAL 449871 1	3,556,272	29,424	0	0	0	0	3,585,696
TOTAL Project:	3,556,272	29,424	0	0	0	0	3,585,696

ITEM NUMBER:428058 6 PROJECT DESCRIPTION:ESCAMBIA COUNTY ATMS CONDUIT & FIBER PROJECT *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	1,500,000	0	0	0	0	0	1,500,000
LFR	1,500,000	0	0	0	0	0	1,500,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	3,000,000	1,500,000	0	0	0	0	4,500,000
TOTAL 428058 6	3,000,000	1,500,000	0	0	0	0	4,500,000
TOTAL Project:	3,000,000	1,500,000	0	0	0	0	4,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:452392 5 PROJECT DESCRIPTION:SR 75 (US 231) ELECTRIC VEHICLE CHARGING PROGRAM IN JACKSON CO - PH II *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 16.215MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 109 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D323 109 B	0	900,000	0	0	0	0	900,000
FEDERAL PROJECT NUMBER: D324 019 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
TOTAL D324 019 B	0	0	1,600,000	0	0	0	1,600,000
TOTAL 452392 5	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

ITEM NUMBER:426071 1 PROJECT DESCRIPTION:SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	365,922	0	0	0	0	0	365,922
DIH	26,956	30,909	0	0	0	0	57,865
DITS	151,675	0	0	0	0	0	151,675
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	378,290	0	0	0	0	0	378,290
TOTAL <N/A>	922,843	30,909	0	0	0	0	953,752
FEDERAL PROJECT NUMBER: HR01 999 H							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,254	0	0	0	0	0	12,254

FLORIDA DEPARTMENT OF TRANSPORTATION
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	HR							
TOTAL HR01 999 H	417,114	0	0	0	0	0	0	417,114
TOTAL 426071 1	429,368	0	0	0	0	0	0	429,368
TOTAL Project:	1,352,211	30,909	0	0	0	0	0	1,383,120
	1,352,211	30,909	0	0	0	0	0	1,383,120

ITEM NUMBER: 409797 4 PROJECT DESCRIPTION: OKALOOSA COUNTY REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DS	0	1,500,000	0	0	0	0	1,500,000	
LF	0	500,000	0	0	0	0	500,000	
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000	
TOTAL 409797 4	0	2,000,000	0	0	0	0	2,000,000	
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000	
TOTAL DIST: 03	679,487,623	58,596,204	51,459,125	49,916,801	49,499,203	48,686,013	937,644,969	
GRAND TOTAL	6,935,021,406	1,477,562,601	1,192,228,755	840,764,562	727,421,647	1,504,852,840	12,677,851,811	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/01/2024
TIME RUN: 10.23.08
MBRSTIP-2

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External
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FUND	2025	2026	2027	2028	ALL YEARS
TDTF TRANS DISADV - TRUST FUND	4,598	3,958	3,958	3,958	43,558

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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Federal
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FUND	2025	2026	2027	2028	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	13,410,743	40,013,480	31,718,145	775,000	289,515,164
ACBZ ADVANCE CONSTRUCTION (BRTZ)	10,238,022	9,641,600	20,247,925	16,588,956	66,871,903
ACCM ADVANCE CONSTRUCTION (CM)	1,393,449	0	0	0	1,393,449
ACFP AC FREIGHT PROG (NFP)	14,112,769	0	4,950,000	0	19,377,377
ACID ADV CONSTRUCTION SAFETY (HSID)	23,031	0	0	0	23,031
ACLD ADV CONSTRUCTION SAFETY (HSLD)	286,040	0	0	0	392,214
ACNP ADVANCE CONSTRUCTION NHPP	157,749,981	121,497,260	39,506,681	47,079,898	865,527,953
ACNR AC NAT HWY PERFORM RESURFACING	77,146,761	47,865,982	66,840,138	87,583,752	491,113,377
ACPR AC - PROTECT GRANT PGM	9,264,180	2,750,000	0	0	17,220,406
ACSA ADVANCE CONSTRUCTION (SA)	7,655,180	0	0	0	32,758,572
ACSL ADVANCE CONSTRUCTION (SL)	870,701	0	0	0	4,495,059
ACSM STBG AREA POP. W/ 5K TO 49,999	300,000	0	0	0	1,572,948
ACSN ADVANCE CONSTRUCTION (SN)	4,737,098	0	0	0	8,827,550
ACSS ADVANCE CONSTRUCTION (SS,HSP)	26,949,777	11,220,299	9,726,759	9,726,759	80,359,293
ACSU ADVANCE CONSTRUCTION (SU)	13,399,443	5,767,459	0	0	21,332,033
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	141,368,958
BRAC BRT (AC/REGULAR)	0	0	0	0	2,077,293
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	4,206,510
BRTZ FED BRIDGE REPL - OFF SYSTEM	68,579	0	0	0	46,520,190
BZAC BRTZ (AC/REGULAR)	0	0	0	0	3,789,917
CARB CARBON REDUCTION GRANT PGM	12,150,769	1,608,490	1,579,777	1,607,665	31,145,429
CARL CARB FOR URB. LESS THAN 200K	255,128	645,455	325,923	325,923	3,377,647
CARM CARB FOR SM. URB. 5K - 49,999	110,279	146,797	144,176	146,721	1,188,203
CARN CARB FOR RURAL AREAS < 5K	1,355,437	751,430	738,016	751,045	5,629,508
CARU CARB FOR URB. AREA > THAN 200K	1,864,834	2,496,851	1,724,552	1,724,552	11,803,942
CM CONGESTION MITIGATION - AQ	1,548,798	1,083,839	1,064,491	1,083,282	8,113,095
DU STATE PRIMARY/FEDERAL REIMB	4,227,878	13,911,750	3,711,059	3,822,391	45,166,703
DUCA TRANSIT CARES/CRRSAA ACT	300,000	0	0	0	300,000
EB EQUITY BONUS	1,098	0	0	0	2,362,446
FAA FEDERAL AVIATION ADMIN	0	3,384,000	4,050,000	0	7,434,000
FTA FEDERAL TRANSIT ADMINISTRATION	46,478,159	14,012,059	14,430,063	14,012,059	192,960,812
GFBR GEN FUND BRIDGE REPAIR/REPLACE	864,978	34,763,826	26,614,393	13,750,282	197,358,180
GFBZ GENERAL FUND BRIDGE OFF-SYSTEM	2,395,323	5,788,854	0	0	16,739,093
GFEV GEN. FUND EVEHICLE CHARG. PGM	13,700,000	1,600,000	0	0	15,300,000
GFSA GF STPBG ANY AREA	0	0	0	0	1,235,280
GFSL GF STPBG <200K<5K (SMALL URB)	0	0	0	0	1,007,809
GFSN GF STPBG <5K (RURAL)	214,060	0	0	0	214,060
GFSU GF STPBG >200 (URBAN)	557,383	0	0	0	4,026,532
HP FEDERAL HIGHWAY PLANNING	1,953,036	1,992,097	2,031,938	2,072,577	41,626,204
HPAC HP (AC/REGULAR)	0	0	0	0	2,740,480
HR FEDERAL HIGHWAY RESEARCH	0	0	0	0	417,114
HSP SAFETY (HIWAY SAFETY PROGRAM)	397,114	0	0	0	48,262,172
IM INTERSTATE MAINTENANCE	0	0	0	0	7,748
MABR MIN. ALLOC. BRIDGES (BRT)	0	0	0	0	6,975
MG MINIMUM GUARANTEE	0	0	0	0	1,054,357
NFP NATIONAL FREIGHT PROGRAM	3,463,541	0	0	0	45,152,532

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

Federal					
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NH	PRINCIPAL ARTERIALS	0	0	0	516,647
NHAC	NH (AC/REGULAR)	0	0	0	1,300,757
NHBR	NATIONAL HIGWAYS BRIDGES	419,602	0	0	104,270,660
NHEX	NATIONAL PERFORM PROG. EXEMPT	0	0	0	23,184,714
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	3,340,524	0	0	587,440,023
NHRE	NAT HWY PERFORM - RESURFACING	15,584	0	0	49,576,823
NHTS	NATIONAL HWY TRAFFIC SAFETY	30,000	30,000	30,000	150,000
PL	METRO PLAN (85% FA; 15% OTHER)	4,313,327	3,768,597	3,768,597	25,368,435
PLH	PUBLIC LANDS HIGHWAY	2,650	0	0	1,802,781
PROT	PROTECT GRANT PROGRAM	0	0	0	5,335,000
RED	REDISTR. OF FA (SEC 1102F)	3,882,617	0	0	8,168,607
RHH	RAIL HIGHWAY X-INGS - HAZARD	505,960	419,560	419,560	2,184,200
SA	STP, ANY AREA	13,119,911	30,283,024	28,508,067	28,112,024
SABR	STP, BRIDGES	0	0	0	209,308,334
SE	STP, ENHANCEMENT	72,770	0	0	527,527
SIBF	FEDERAL FUNDED SIB	13,483,100	0	0	1,145,830
SL	STP, AREAS <= 200K	780,032	2,482,856	2,438,534	84,500,880
SM	STBG AREA POP. W/ 5K TO 49,999	897,940	1,195,282	1,173,945	2,481,582
SN	STP, MANDATORY NON-URBAN <= 5K	2,415,639	6,118,479	6,009,256	1,194,669
SR2T	SAFE ROUTES - TRANSFER	1,634,777	610,865	706,373	9,563,432
SU	STP, URBAN AREAS > 200K	26,296,009	8,274,611	14,042,070	14,042,070
TALL	TRANSPORTATION ALTS- <200K	359,280	367,760	361,195	117,188,135
TALM	TAP AREA POP. 5K TO 50,000	574,378	322,908	173,884	367,572
TALN	TRANSPORTATION ALTS- < 5K	876,783	906,268	890,090	4,197,969
TALT	TRANSPORTATION ALTS- ANY AREA	2,898,259	2,773,478	2,458,900	176,954
TALU	TRANSPORTATION ALTS- >200K	3,817,548	3,265,678	2,079,909	2,502,308
					18,844,495
					14,399,973

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
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 Federal Earmark
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FUND	2025	2026	2027	2028	ALL YEARS
CD23 CONGRESS GF EARMARKS HIP 2023	765,127	0	0	0	1,600,000
FHPP FEDERAL HIGH PRIORITY PROJECTS	0	0	0	0	234,512
FTAT FHWA TRANSFER TO FTA (NON-BUD)	350,000	350,000	350,000	350,000	3,637,500
HPP HIGH PRIORITY PROJECTS	313,475	0	0	0	16,367,486
NCPD NATIONAL CORRIDOR PLN & DEV	0	0	0	0	3,846,358
REPE REPURPOSED FEDERAL EARMARKS	0	0	0	0	963,113
SB SCENIC BYWAYS	0	0	0	0	773,902
ST10 STP EARMARKS - 2010	0	0	0	0	749,872
S115 STP EARMARKS - 2004	0	0	0	0	1,000,000
S117 STP EARMARKS - 2005	0	0	0	0	2,951,784
TCSP TRANS, COMMUNITY & SYSTEM PRES	0	0	0	0	141,290
TIMP TRANSPORTATION IMPROVEMENTS	0	0	0	0	2,848,564

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Local
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FUND	2025	2026	2027	2028	ALL YEARS
LF LOCAL FUNDS	165,645,219	56,123,032	33,857,699	21,585,249	483,921,708
LFB LOCAL FUNDS BUDGET	55,371,794	0	0	0	55,371,794
LFF LOCAL FUND - FOR MATCHING F/A	87,500	87,500	87,500	87,500	909,375
LFR LOCAL FUNDS/REIMBURSABLE	2,000,000	0	0	0	5,750,000
LFRF LOCAL FUND REIMBURSABLE-FUTURE	5,767,459	0	0	0	5,767,459

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
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 R/W and Bridge Bonds
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DATE RUN: 07/01/2024
 TIME RUN: 10.23.08
 MBRSTIP-2

FUND	2025	2026	2027	2028	ALL YEARS
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BNBR AMENDMENT 4 BONDS (BRIDGES)	7,176,634	0	2,500,001	0	685,411,438
BNDS BOND - STATE	16,319	0	0	0	922,014
BNIR INTRASTATE R/W & BRIDGE BONDS	33,809,245	78,810,101	0	15,480,000	254,603,096

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/01/2024
TIME RUN: 10.23.08
MBRSTIP-2

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State 100%
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FUND	2025	2026	2027	2028	ALL YEARS
ARTW ARTERIAL WIDENING PROGRAM	5,518	0	0	0	3,235,893
BRP STATE BRIDGE REPLACEMENT	259,503	0	0	0	161,662,392
BRRP STATE BRIDGE REPAIR & REHAB	19,494,058	10,664,500	10,664,500	9,700,189	87,020,954
CIGP COUNTY INCENTIVE GRANT PROGRAM	3,202,649	2,966,141	2,977,935	2,995,626	15,561,929
D UNRESTRICTED STATE PRIMARY	149,948,707	152,372,388	157,492,342	167,318,517	2,546,769,310
DC STATE PRIMARY PE CONSULTANTS	0	0	0	0	1,438,913
DDR DISTRICT DEDICATED REVENUE	116,584,818	101,017,536	93,039,837	95,655,461	871,656,899
DEM ENVIRONMENTAL MITIGATION	0	0	0	0	4,123,358
DEMW ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	2,546,129
DER EMERGENCY RELIEF - STATE FUNDS	130,000	0	0	0	185,941
DI ST. - S/W INTER/INTRASTATE HWY	75,326,154	0	24,871,852	3,593,936	775,058,971
DIH STATE IN-HOUSE PRODUCT SUPPORT	23,127,410	14,881,887	15,328,344	15,788,194	209,699,799
DIS STRATEGIC INTERMODAL SYSTEM	0	0	0	3,500,000	43,479,511
DITS STATEWIDE ITS - STATE 100%.	14,260,609	9,746,781	7,282,209	3,206,867	109,024,884
DPTO STATE - PTO	15,557,159	9,768,304	11,155,509	11,421,615	75,079,116
DRA REST AREAS - STATE 100%	3,110,320	0	25,960,000	0	54,828,434
DS STATE PRIMARY HIGHWAYS & PTO	123,850,775	81,940,747	64,062,894	43,962,443	854,381,755
DSPC SERVICE PATROL CONTRACT	3,104,000	3,199,000	3,301,000	4,253,000	27,800,455
DWS WEIGH STATIONS - STATE 100%	3,449,953	0	0	4,562,679	8,012,632
EM19 GAA EARMARKS FY 2019	168,636	0	0	0	1,411,315
EM22 GAA EARMARKS FY 2022	0	0	0	0	350,000
EM25 GAA EARMARKS FY 2025	3,492,647	0	0	0	3,492,647
FCO PRIMARY/FIXED CAPITAL OUTLAY	5,505,276	32,555,017	4,488,105	3,293,400	52,299,074
FINC FINANCING CORP	29,179,449	169,817,267	0	0	199,140,837
GMR GROWTH MANAGEMENT FOR SIS	3,228,005	10,185,678	43,500,981	3,000,000	228,412,599
GRSC GROWTH MANAGEMENT FOR SCOP	16,453,204	12,558,333	12,558,333	12,558,333	68,052,381
GRTR FY2024 SB106 TRAIL NETWORK	18,434	0	0	0	5,400,000
GR13 GENERAL REVENUE FOR FY2013 GAA	0	0	0	0	869,000
GR24 GAA EARMARKS FY2024	3,080,917	0	0	0	6,600,000
GR25 GAA EARMARKS FY 2025	6,000,000	0	0	0	6,000,000
LFU LOCAL FUNDS_FOR UNFORSEEN WORK	191,520	0	0	0	3,463,414
PORB PORT FUNDS RETURNED FROM BONDS	0	0	0	0	1,628,581
PORT SEAPORTS	5,625,000	0	0	0	16,885,132
RBRP REIMBURSABLE BRP FUNDS	0	0	0	0	6,069,272
SCED 2012 SB1998-SMALL CO OUTREACH	3,442,401	3,333,333	3,333,333	3,333,333	17,930,574
SCOP SMALL COUNTY OUTREACH PROGRAM	4,106,616	3,353,333	3,366,667	3,386,667	19,458,863
SCRA SMALL COUNTY RESURFACING	9,907,842	8,333,333	8,333,333	8,333,333	45,522,944
SCRC SCOP FOR RURAL COMMUNITIES	1,560,448	0	0	0	1,760,532
SCWR 2015 SB2514A-SMALL CO OUTREACH	6,785,646	4,348,333	4,300,000	4,241,667	26,204,997
SIWR 2015 SB2514A-STRATEGIC INT SYS	1,237,116	5,500,000	5,163,148	0	36,110,016
SPN PROCEED FROM SPONSOR AGREEMENT	0	0	0	0	550,509
STED 2012 SB1998-STRATEGIC ECON COR	4,196,309	0	0	0	161,369,804
TLWR 2015 SB2514A-TRAIL NETWORK	19,550,000	11,600,000	0	11,053,627	61,840,604
TOP TRANSPORTATION OUTREACH PGM	0	0	0	0	3,125,711
TRIP TRANS REGIONAL INCENTIVE PROGM	4,152,352	2,458,271	2,458,271	2,458,271	17,993,477
TRWR 2015 SB2514A-TRAN REG INCT PRG	2,445,059	1,326,958	1,312,208	1,294,407	8,713,192

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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Toll/Turnpike
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FUND	2025	2026	2027	2028	ALL YEARS
DSBC GARCON POINT BRIDGE	873,270	182,725	191,812	195,842	2,783,136
DSB7 MID-BAY BRIDGE AUTHORITY	4,597,965	16,883,050	48,921	48,921	30,214,654
PKM1 TURNPIKE TOLL MAINTENANCE	0	0	0	0	61,875
PKYI TURNPIKE IMPROVEMENT	6,411	0	0	0	258,203
PKYO TURNPIKE TOLL COLLECTION/OPER.	101	0	0	0	614,731
PKYR TURNPIKE RENEWAL & REPLACEMENT	3,763,961	0	0	0	3,786,446
TMBC GARCON POINT BRIDGE	67,129	67,129	67,129	67,143	2,821,999
TM07 MID-BAY BRIDGE AUTHORITY	822,629	672,629	716,629	716,643	9,286,627
TM09 NAVARRE BRIDGE	0	0	0	0	94,182
TOBC GARCON POINT BRIDGE	1,443,568	1,483,760	1,529,973	1,577,073	31,762,358
TO07 MID-BAY BRIDGE AUTHORITY	3,761,428	3,876,837	3,995,723	4,118,177	72,925,530
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