

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT

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HIGHWAYS

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ITEM NUMBER: 237650 6 PROJECT DESCRIPTION: SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD *NON-SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 2.490MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,431	0	0	0	0	0	4,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	104,344	0	0	0	0	0	104,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,500	0	0	0	0	0	30,500
TOTAL <N/A>	139,275	0	0	0	0	0	139,275
FEDERAL PROJECT NUMBER: D518 007 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,200	0	0	0	0	0	276,200
DS	804	0	0	0	0	0	804
SU	2,418,985	0	0	0	0	0	2,418,985
TOTAL D518 007 B	2,695,989	0	0	0	0	0	2,695,989
FEDERAL PROJECT NUMBER: 4631 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,213,719	0	0	0	0	0	2,213,719
DDR	100,745	0	0	0	0	0	100,745
DIH	301,146	0	0	0	0	0	301,146
DS	18,629	0	0	0	0	0	18,629
EB	271,198	0	0	0	0	0	271,198
SA	576,698	12,079	0	0	0	0	588,777
TOTAL 4631 010 P	3,482,135	12,079	0	0	0	0	3,494,214
TOTAL 237650 6	6,317,399	12,079	0	0	0	0	6,329,478
TOTAL Project:	6,317,399	12,079	0	0	0	0	6,329,478

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ITEM NUMBER:405506 3 PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.173MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157,924	0	0	0	0	0	157,924
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	66,839	0	0	0	0	0	66,839
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	32,055	0	0	0	0	0	32,055
DIH	484,208	78	0	0	0	0	484,286
DS	15,195	0	0	0	0	0	15,195
TOTAL <N/A>	756,221	78	0	0	0	0	756,299
FEDERAL PROJECT NUMBER: ARRA 281 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164,928	0	0	0	0	0	164,928
EB	100,725	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	102,652
TOTAL ARRA 281 B	21,373,306	0	0	0	0	0	21,373,306
FEDERAL PROJECT NUMBER: 0953 100 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,784,083	0	0	0	0	0	3,784,083
NHAC	584,594	0	0	0	0	0	584,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	308,586	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	1,492,789
TOTAL 0953 100 E	6,170,052	0	0	0	0	0	6,170,052
FEDERAL PROJECT NUMBER: 0953 128 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	96,359	0	0	0	0	0	96,359
BNIR	17,543,841	0	0	0	0	0	17,543,841

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		DS	NHAC	TOTAL 0953 128 P	TOTAL 405506 3	TOTAL Project:
		101,965	168,816	17,910,981	46,210,560	46,210,560
		0	0	0	78	78
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0

ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.719MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	443,106	0	0	0	0	0	443,106
DI	5,810,672	0	0	0	0	0	5,810,672
DIH	939,315	62,298	0	0	0	0	1,001,613
DS	564,414	0	0	0	0	0	564,414
GMR	4,182,107	0	0	0	0	0	4,182,107
PKYI	102	0	0	0	0	0	102
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	290,272	4,509,728	2,700,570	0	0	0	7,500,570
DI	0	2,794,555	250,000	200,240	0	0	3,244,795
DIH	40,446	114,554	75,000	0	0	0	230,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,310	315,000	0	0	0	0	369,310
TOTAL <N/A>	12,324,744	7,796,135	3,025,570	200,240	0	0	23,346,689
TOTAL 407402 3	12,324,744	7,796,135	3,025,570	200,240	0	0	23,346,689

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.091MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,074	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	5,477,170

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DIH	292,535	25,609	0	0	0	0	318,144
DS	37,771	0	0	0	0	0	37,771
GMR	4,411,343	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	1,241,980	0	0	0	1,241,980
DI	0	54,060	400,000	0	0	0	454,060
DIH	0	160,000	20,000	0	0	0	180,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,660,000	0	0	0	0	5,660,000
TOTAL <N/A>	10,262,893	5,899,669	1,661,980	0	0	0	17,824,542
TOTAL 407402 4	10,262,893	5,899,669	1,661,980	0	0	0	17,824,542
TOTAL Project:	22,587,637	13,695,804	4,687,550	200,240	0	0	41,171,231

ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.359MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,785	0	0	0	0	0	130,785
DIH	199,653	0	0	0	0	0	199,653
DS	674,463	0	0	0	0	0	674,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,316	0	0	0	0	0	924,316
DIH	159,830	0	0	0	0	0	159,830
DS	15,000	0	0	0	0	0	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,859	0	0	0	0	0	124,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,747,176	0	0	0	0	0	1,747,176
DIH	40,652	1,403	0	0	0	0	42,055
DS	15,247	0	0	0	0	0	15,247
TOTAL <N/A>	4,031,981	1,403	0	0	0	0	4,033,384
TOTAL 413761 1	4,031,981	1,403	0	0	0	0	4,033,384
TOTAL Project:	4,031,981	1,403	0	0	0	0	4,033,384

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ITEM NUMBER:426905 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CIGP	0	0	4,385,051	0	0	0	4,385,051
CM	0	0	1,307,570	0	0	0	1,307,570
LF	0	0	8,000,000	0	0	0	8,000,000
SA	0	0	3,996,322	0	0	0	3,996,322
SU	0	0	6,869,005	0	0	0	6,869,005
TRIP	0	0	6,101,775	0	0	0	6,101,775
TRWR	0	0	3,495,563	0	0	0	3,495,563
TOTAL <N/A>	0	0	34,155,286	0	0	0	34,155,286

FEDERAL PROJECT NUMBER: ST10 382 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SA	1,464	0	0	0	0	0	1,464
SU	236,959	0	0	0	0	0	236,959
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158	0	0	0	0	0	158
SA	328,113	0	0	0	0	0	328,113
SU	2,736,098	0	0	0	0	0	2,736,098
TOTAL ST10 382 R	3,302,792	0	0	0	0	0	3,302,792
TOTAL 426905 2	3,302,792	0	34,155,286	0	0	0	37,458,078

ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.495MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249	0	0	0	0	0	249

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,146,366	0	0	0	0	0	0	1,146,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	205,261	0	0	0	0	0	0	205,261
DS	105,435	0	0	0	0	0	0	105,435
LF	320	27,180	0	0	0	0	0	27,500
TOTAL <N/A>	1,457,631	27,180	0	0	0	0	0	1,484,811

FEDERAL PROJECT NUMBER: D517 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,682,339	0	0	0	0	0	0	1,682,339
DIH	174,236	0	0	0	0	0	0	174,236
SA	3,608,411	0	0	0	0	0	0	3,608,411
TOTAL D517 109 B	5,464,986	0	0	0	0	0	0	5,464,986

FEDERAL PROJECT NUMBER: MULT 005 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,863	0	0	0	0	0	0	52,863
DIH	224,779	0	0	0	0	0	0	224,779
EB	792,208	0	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	0	51,635
SA	4,148	0	0	0	0	0	0	4,148
ST10	999,829	0	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	0	816,542

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,800,000	0	0	0	0	0	0	1,800,000
TALT	1,762,801	0	0	0	0	0	0	1,762,801
TOTAL MULT 005 R	6,750,671	0	0	0	0	0	0	6,750,671

FEDERAL PROJECT NUMBER: 0953 133 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3	0	0	0	0	0	0	3
DDR	14,462	0	0	0	0	0	0	14,462
DI	891,095	0	0	0	0	0	0	891,095
NHPP	6,280,553	0	0	0	0	0	0	6,280,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	26,404	0	0	0	0	0	0	26,404
CM	1,160,673	0	0	0	0	0	0	1,160,673
DDR	531,908	0	0	0	0	0	0	531,908
DI	999,625	0	0	0	0	0	0	999,625
DS	64,684	0	0	0	0	0	0	64,684

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NHEX	29,973,006	0	0	0	0	0	0	29,973,006	
NHPP	6,987,715	67,315	0	0	0	0	0	7,055,030	
ST10	15,000	0	0	0	0	0	0	15,000	
S125	619,645	0	0	0	0	0	0	619,645	
S129	1,086,818	0	0	0	0	0	0	1,086,818	
TOTAL 0953 133 I	48,651,591	67,315	0	0	0	0	0	48,718,906	
TOTAL 426905 3	62,324,879	94,495	0	0	0	0	0	62,419,374	

ITEM NUMBER: 426905 4 PROJECT DESCRIPTION: ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	6,890	0	0	0	0	0	6,890
TRWR	48,364	0	0	0	0	0	48,364
TOTAL <N/A>	55,254	0	0	0	0	0	55,254

FEDERAL PROJECT NUMBER: D522 047 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	806,400	0	0	0	0	0	806,400
TOTAL D522 047 B	806,400	0	0	0	0	0	806,400

FEDERAL PROJECT NUMBER: 8886 779 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	3,061,101	0	0	0	0	3,061,101
ACSA	2,930,211	19,095	0	0	0	0	2,949,306
ACSU	776,263	0	0	0	0	0	776,263
CM	0	7,457,531	0	0	0	0	7,457,531
GFSU	1,111,394	896,655	0	0	0	0	2,008,049
LF	1,760,764	0	0	0	0	0	1,760,764
SA	1,502,628	7,713,333	0	0	0	0	9,215,961
SU	486,377	10,473,952	0	0	0	0	10,960,329
TRIP	0	271,663	0	0	0	0	271,663
TRWR	0	165,137	0	0	0	0	165,137
TOTAL 8886 779 A	8,567,637	30,068,467	0	0	0	0	38,636,104
TOTAL 426905 4	9,429,291	30,068,467	0	0	0	0	39,497,758

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ITEM NUMBER:426905 5 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK:VEG MITIGATION/CLEAR AND TRIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR25	0	5,769,432	0	0	0	0	5,769,432
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	13,769,432	0	0	0	0	13,769,432
TOTAL 426905 5	0	13,769,432	0	0	0	0	13,769,432
TOTAL Project:	75,056,962	43,932,394	34,155,286	0	0	0	153,144,642

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ITS5 020 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	7,335	0	0	0	0	0	7,335
SU	2,218,642	600,000	300,000	300,000	300,000	300,000	4,018,642
TOTAL ITS5 020 A	2,225,977	600,000	300,000	300,000	300,000	300,000	4,025,977
TOTAL 428930 1	2,225,977	600,000	300,000	300,000	300,000	300,000	4,025,977
TOTAL Project:	2,225,977	600,000	300,000	300,000	300,000	300,000	4,025,977

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ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.114MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 4932 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,340	8,583	0	0	0	0	71,923
SU	414,858	0	0	0	0	0	414,858
TOTAL 4932 043 P	478,198	8,583	0	0	0	0	486,781
TOTAL 430202 3	478,198	8,583	0	0	0	0	486,781

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .351MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,514	0	0	0	0	0	83,514
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	2,000,000	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	27,325	0	0	27,325
SA	0	0	0	8,202,872	28,200	0	8,231,072
TOTAL <N/A>	83,514	0	0	10,230,197	28,200	0	10,341,911

FEDERAL PROJECT NUMBER: D517 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	68,728	0	0	0	0	0	68,728
DDR	447,762	0	0	0	0	0	447,762
DIH	23,862	4,707	0	0	0	0	28,569
SA	559,297	0	0	0	0	0	559,297
SU	465,120	0	0	0	0	0	465,120

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TALU		382,318	0	0	0	0	0	382,318
TOTAL D517 104 B		1,947,087	4,707	0	0	0	0	1,951,794

FEDERAL PROJECT NUMBER: D522 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	20,000	0	0	0	0	20,000
DDR	0	2,595,731	0	0	0	0	2,595,731
DIH	0	50,000	10,000	10,000	0	0	70,000
DS	0	500,000	1,000,000	0	0	0	1,500,000
SA	0	0	723,839	0	0	0	723,839
SU	0	1,050,000	87,100	0	0	0	1,137,100
TALT	0	82,420	236,910	0	0	0	319,330
TALU	0	192,920	0	0	0	0	192,920
TOTAL D522 048 B	0	4,491,071	2,057,849	10,000	0	0	6,558,920
TOTAL 430202 5	2,030,601	4,495,778	2,057,849	10,240,197	28,200	0	18,852,625
TOTAL Project:	2,508,799	4,504,361	2,057,849	10,240,197	28,200	0	19,339,406

 ITEM NUMBER:430206 1 PROJECT DESCRIPTION:SPACECOAST TPO SU RESERVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	883,188	183,188	7,256,856	8,323,232
TOTAL <N/A>	0	0	0	883,188	183,188	7,256,856	8,323,232
TOTAL 430206 1	0	0	0	883,188	183,188	7,256,856	8,323,232

 ITEM NUMBER:430206 2 PROJECT DESCRIPTION:SPACECOAST TPO SU CONTINGENCY *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	416,553	0	0	0	0	416,553
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	107,746	0	0	0	0	0	107,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	45,432	0	0	0	0	0	45,432
SU	0	519,594	80,690	5,690	5,690	5,690	5,690	617,354
TOTAL <N/A>	0	1,089,325	80,690	5,690	5,690	5,690	5,690	1,187,085
TOTAL 430206 2	0	1,089,325	80,690	5,690	5,690	5,690	5,690	1,187,085

ITEM NUMBER:430206 3 PROJECT DESCRIPTION:SPACECOAST TPO TALU/CARU/CARL RESERVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	125,613	125,613	125,613	376,839
CARU	0	0	0	0	0	1,026,332	1,026,332
TALU	0	0	0	1,237,816	1,237,816	1,237,816	3,713,448
TOTAL <N/A>	0	0	0	1,363,429	1,363,429	2,389,761	5,116,619
TOTAL 430206 3	0	0	0	1,363,429	1,363,429	2,389,761	5,116,619

ITEM NUMBER:430206 4 PROJECT DESCRIPTION:SPACECOAST TPO TALU/CARU/CARL CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	36,780	0	0	0	0	36,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	123,150	0	0	0	0	123,150
CARU	0	1,357	699	699	699	699	4,153
TALU	0	1,636	540,422	843	843	843	544,587
TOTAL <N/A>	0	162,923	541,121	1,542	1,542	1,542	708,670
TOTAL 430206 4	0	162,923	541,121	1,542	1,542	1,542	708,670
TOTAL Project:	0	1,252,248	621,811	2,253,849	1,553,849	9,653,849	15,335,606

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ITEM NUMBER:433605 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.123MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110,019	10,398	0	0	0	0	120,417
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,942,118	289,303	0	0	0	0	3,231,421
DIH	145,675	1,931	0	0	0	0	147,606
DS	180,497	0	0	0	0	0	180,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,650	0	0	0	0	0	203,650
TOTAL <N/A>	3,581,959	301,632	0	0	0	0	3,883,591

FEDERAL PROJECT NUMBER: D524 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,036,046	0	0	0	0	0	1,036,046
GFSU	128,214	0	0	0	0	0	128,214
SU	725,688	0	0	0	0	0	725,688
TOTAL D524 034 B	1,889,948	0	0	0	0	0	1,889,948
TOTAL 433605 1	5,471,907	301,632	0	0	0	0	5,773,539
TOTAL Project:	5,471,907	301,632	0	0	0	0	5,773,539

ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .364MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,573	0	0	0	0	0	11,573

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	19,436	6,293	0	0	0	0	25,729
	DS	4,312	0	0	0	0	0	4,312
	SA	0	158,517	0	0	0	0	158,517
TOTAL <N/A>		35,321	164,810	0	0	0	0	200,131

FEDERAL PROJECT NUMBER: D519 023 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	100,957	0	0	0	0	0	100,957
	DDR	63,241	0	0	0	0	0	63,241
	DIH	8,352	0	0	0	0	0	8,352
	DS	969,737	0	0	0	0	0	969,737
	GFSU	682,654	0	0	0	0	0	682,654
	SU	2,801,207	0	0	0	0	0	2,801,207
TOTAL D519 023 B		4,626,148	0	0	0	0	0	4,626,148

FEDERAL PROJECT NUMBER: D522 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,528,177	0	0	0	0	0	1,528,177
	DS	156,243	0	0	0	0	0	156,243
	GFSU	979,150	0	0	0	0	0	979,150
	SA	620,419	0	0	0	0	0	620,419
	SU	2,806,177	0	0	0	0	0	2,806,177
TOTAL D522 040 B		6,090,166	0	0	0	0	0	6,090,166

FEDERAL PROJECT NUMBER: 2561 075 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	15,935	0	0	0	0	0	15,935
	ACSU	20,389	2,389	0	0	0	0	22,778
	SA	230,054	0	0	0	0	0	230,054
	SU	1,298,678	17	0	0	0	0	1,298,695
TOTAL 2561 075 P		1,565,056	2,406	0	0	0	0	1,567,462
TOTAL 433655 1		12,316,691	167,216	0	0	0	0	12,483,907
TOTAL Project:		12,316,691	167,216	0	0	0	0	12,483,907

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ITEM NUMBER:434414 1 PROJECT DESCRIPTION:SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.524MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,300	0	0	0	0	33,300
DS	0	666,000	0	0	0	0	666,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,243,789	0	0	4,243,789
DIH	0	0	0	37,783	0	0	37,783
TOTAL <N/A>	0	699,300	0	4,281,572	0	0	4,980,872
TOTAL 434414 1	0	699,300	0	4,281,572	0	0	4,980,872
TOTAL Project:	0	699,300	0	4,281,572	0	0	4,980,872

ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.141MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,493	0	0	0	0	0	6,493
DIH	24,684	1,423	0	0	0	0	26,107
DS	278,628	0	0	0	0	0	278,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,994	0	0	0	0	0	3,994
DS	54,604	0	0	0	0	0	54,604
TOTAL <N/A>	368,403	1,423	0	0	0	0	369,826

FEDERAL PROJECT NUMBER: 4932 049 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,160	0	0	0	0	0	32,160
DIH	58,761	0	0	0	0	0	58,761

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NHRE	1,637,973	0	0	0	0	0	1,637,973
SA	15,419	0	0	0	0	0	15,419
TOTAL 4932 049 P	1,744,313	0	0	0	0	0	1,744,313
TOTAL 434417 1	2,112,716	1,423	0	0	0	0	2,114,139
TOTAL Project:	2,112,716	1,423	0	0	0	0	2,114,139

ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.351MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	475,868	0	0	0	0	0	475,868
DIH	18,806	0	0	0	0	0	18,806
DS	8,374	0	0	0	0	0	8,374

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	21,474	0	0	0	0	0	21,474
DS	720	0	0	0	0	0	720
TOTAL <N/A>	525,242	0	0	0	0	0	525,242

FEDERAL PROJECT NUMBER: D517 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	126,487	0	0	0	0	0	126,487
DIH	22	0	0	0	0	0	22
NHPP	3,872,437	0	0	0	0	0	3,872,437
SA	21,414	29,175	0	0	0	0	50,589
TOTAL D517 037 B	4,020,360	29,175	0	0	0	0	4,049,535
TOTAL 435058 1	4,545,602	29,175	0	0	0	0	4,574,777
TOTAL Project:	4,545,602	29,175	0	0	0	0	4,574,777

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ITEM NUMBER:435657 1 PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,103,013	0	0	0	0	0	1,103,013
DIH	19,981	0	0	0	0	0	19,981
DS	37,531	0	0	0	0	0	37,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,766	0	0	0	0	0	64,766
DS	52,597	0	0	0	0	0	52,597
TOTAL <N/A>	1,277,888	0	0	0	0	0	1,277,888

FEDERAL PROJECT NUMBER: D521 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	419,156	0	0	0	0	0	419,156
DIH	29,504	1,954	0	0	0	0	31,458
DS	38,459	0	0	0	0	0	38,459
SA	11,486,159	0	0	0	0	0	11,486,159
TOTAL D521 018 B	11,973,278	1,954	0	0	0	0	11,975,232
TOTAL 435657 1	13,251,166	1,954	0	0	0	0	13,253,120
TOTAL Project:	13,251,166	1,954	0	0	0	0	13,253,120

ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.020MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,248	0	0	0	0	0	8,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,532	0	0	0	0	0	60,532

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TOTAL <N/A>	DS	39,684	0	0	0	0	0	39,684
		108,464	0	0	0	0	0	108,464

FEDERAL PROJECT NUMBER: D517 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	40,600	0	0	0	0	0	40,600
	NHPP	906,956	0	0	0	0	0	906,956
TOTAL D517 014 B		947,556	0	0	0	0	0	947,556

FEDERAL PROJECT NUMBER: D518 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,579,683	0	0	0	0	0	1,579,683
	DDR	1,262,327	0	0	0	0	0	1,262,327
	DIH	7,003	1,681	0	0	0	0	8,684
	DS	10,922	0	0	0	0	0	10,922
	NHPP	1,779,605	0	0	0	0	0	1,779,605
TOTAL D518 044 B		4,639,540	1,681	0	0	0	0	4,641,221
TOTAL 436122 1		5,695,560	1,681	0	0	0	0	5,697,241
TOTAL Project:		5,695,560	1,681	0	0	0	0	5,697,241

 ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .664MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	17,684	0	0	0	0	17,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,701	0	0	0	0	8,701
	DS	7,916	0	0	0	0	7,916
TOTAL <N/A>		34,301	0	0	0	0	34,301

FEDERAL PROJECT NUMBER: D519 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,398	0	0	0	0	1,398
	NFP	734,529	0	0	0	0	734,529
	SA	25,000	0	0	0	0	25,000
TOTAL D519 006 B		760,927	0	0	0	0	760,927

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FEDERAL PROJECT NUMBER: D521 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	105,513	0	0	0	0	0	0	0	105,513
DDR	1,529,852	0	0	0	0	0	0	0	1,529,852
DIH	28,194	18,721	0	0	0	0	0	0	46,915
DS	6,514	0	0	0	0	0	0	0	6,514
NFP	3,655,397	0	0	0	0	0	0	0	3,655,397
SA	62,422	0	0	0	0	0	0	0	62,422
TOTAL D521 037 B	5,387,892	18,721	0	0	0	0	0	0	5,406,613
TOTAL 436125 1	6,183,120	18,721	0	0	0	0	0	0	6,201,841
TOTAL Project:	6,183,120	18,721	0	0	0	0	0	0	6,201,841

ITEM NUMBER:437116 1 PROJECT DESCRIPTION:SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	482,199	0	0	0	0	0	482,199
DIH	155,990	0	0	0	0	0	155,990
DS	312,890	0	0	0	0	0	312,890
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,398	0	0	0	0	0	56,398
DIH	12,658	0	0	0	0	0	12,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,233	0	0	0	0	0	161,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,708,571	0	0	0	0	0	3,708,571
DIH	26,094	2,586	0	0	0	0	28,680
DS	1,460,131	0	0	0	0	0	1,460,131
TOTAL <N/A>	6,376,164	2,586	0	0	0	0	6,378,750
TOTAL 437116 1	6,376,164	2,586	0	0	0	0	6,378,750
TOTAL Project:	6,376,164	2,586	0	0	0	0	6,378,750

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ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.713MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 024 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	10,332	5,368	0	0	0	0	15,700
SU	1,922,597	848	0	0	0	0	1,923,445
TOTAL D517 024 B	1,932,929	6,216	0	0	0	0	1,939,145
TOTAL 437204 1	1,932,929	6,216	0	0	0	0	1,939,145
TOTAL Project:	1,932,929	6,216	0	0	0	0	1,939,145

ITEM NUMBER:437210 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 067 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SU	822,472	0	0	0	0	0	822,472
TRIP	533,500	0	0	0	0	0	533,500
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,240	8,455	0	0	0	0	18,695
TOTAL D519 067 B	1,366,212	8,455	0	0	0	0	1,374,667

FEDERAL PROJECT NUMBER: D523 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
ACSU	0	1,942,634	0	0	0	0	1,942,634
CARU	0	292,012	0	0	0	0	292,012
LF	0	7,000,000	0	0	0	0	7,000,000
SU	0	180,969	0	0	0	0	180,969
TALT	0	147,385	0	0	0	0	147,385

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TALU	0	476,000	0	0	0	0	476,000
TOTAL D523 075 B	0	10,039,000	0	0	0	0	10,039,000
TOTAL 437210 1	1,366,212	10,047,455	0	0	0	0	11,413,667
TOTAL Project:	1,366,212	10,047,455	0	0	0	0	11,413,667

ITEM NUMBER: 437802 1 PROJECT DESCRIPTION: FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE *NON-SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: .107MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: D517 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	14,205	0	0	0	0	0	14,205
SU	65,423	0	0	0	0	0	65,423
TOTAL D517 094 B	79,628	0	0	0	0	0	79,628

FEDERAL PROJECT NUMBER: D520 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACSU	339,543	0	0	0	0	0	339,543
LF	14,763	0	0	0	0	0	14,763
SA	34,961	0	0	0	0	0	34,961
SU	323,747	0	0	0	0	0	323,747
TALU	224,955	0	0	0	0	0	224,955

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	100,384	0	0	0	0	0	100,384
SA	14,908	0	0	0	0	0	14,908
SU	134,439	4,612	0	0	0	0	139,051
TOTAL D520 027 B	1,187,700	4,612	0	0	0	0	1,192,312
TOTAL 437802 1	1,267,328	4,612	0	0	0	0	1,271,940
TOTAL Project:	1,267,328	4,612	0	0	0	0	1,271,940

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ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.058MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,560	0	0	0	0	0	12,560
TOTAL <N/A>	12,560	0	0	0	0	0	12,560
FEDERAL PROJECT NUMBER: D519 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,349	0	0	0	0	0	41,349
SA	6,454	13,546	0	0	0	0	20,000
SU	304,023	0	0	0	0	0	304,023
TALU	373,446	0	0	0	0	0	373,446
TOTAL D519 053 B	725,272	13,546	0	0	0	0	738,818
FEDERAL PROJECT NUMBER: D521 003 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	68,520	0	0	0	0	0	68,520
DDR	25,758	0	0	0	0	0	25,758
DIH	13,019	0	0	0	0	0	13,019
GFSU	471,480	0	0	0	0	0	471,480
SU	171,250	761	0	0	0	0	172,011
TALU	604,906	195,486	0	0	0	0	800,392
TOTAL D521 003 B	1,354,933	196,247	0	0	0	0	1,551,180
FEDERAL PROJECT NUMBER: D524 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,962,396	0	0	0	0	1,962,396
TALT	0	528,068	0	0	0	0	528,068
TALU	0	298,135	0	0	0	0	298,135
TOTAL D524 003 B	0	2,788,599	0	0	0	0	2,788,599
TOTAL 437939 1	2,092,765	2,998,392	0	0	0	0	5,091,157
TOTAL Project:	2,092,765	2,998,392	0	0	0	0	5,091,157

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ITEM NUMBER: 437983 1 PROJECT DESCRIPTION: SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD TYPE OF WORK: PD&E/EMO STUDY *NON-SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 3.141MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,559	0	0	0	0	0	181,559
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,727	0	0	0	0	0	38,727
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	399,055	0	0	0	0	399,055
CARU	0	990,018	0	0	0	0	990,018
DIH	197	803	0	0	0	0	1,000
LF	0	5,000,000	0	0	0	0	5,000,000
SU	0	404,320	0	0	0	0	404,320
TALU	0	608,949	0	0	0	0	608,949
TOTAL <N/A>	220,483	7,403,145	0	0	0	0	7,623,628

FEDERAL PROJECT NUMBER: D518 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	733,264	0	0	0	0	0	733,264
DIH	92,092	0	0	0	0	0	92,092
DS	114,857	0	0	0	0	0	114,857
SU	940,558	1,674	0	0	0	0	942,232
TOTAL D518 034 B	1,880,771	1,674	0	0	0	0	1,882,445
TOTAL 437983 1	2,101,254	7,404,819	0	0	0	0	9,506,073
TOTAL Project:	2,101,254	7,404,819	0	0	0	0	9,506,073

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ITEM NUMBER:438478 1 PROJECT DESCRIPTION:I-95 SOUTHBOUND REST AREA		PROJECT LENGTH: 1.098MI					TYPE OF WORK:REST AREA	*SIS*
DISTRICT:05 COUNTY:BREVARD								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	76,263	1,699	0	0	0	0	77,962	
DRA	1,921,591	0	0	0	0	0	1,921,591	
DS	1,382,060	0	0	0	0	0	1,382,060	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,018	0	0	0	0	0	215,018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,881,435	0	0	0	0	0	2,881,435	
DIH	318	29,682	0	0	0	0	30,000	
DRA	26,678,488	0	0	0	0	0	26,678,488	
DS	2,537,497	0	0	0	0	0	2,537,497	
TOTAL <N/A>	35,692,670	31,381	0	0	0	0	35,724,051	
TOTAL 438478 1	35,692,670	31,381	0	0	0	0	35,724,051	
TOTAL Project:	35,692,670	31,381	0	0	0	0	35,724,051	

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD		PROJECT LENGTH: .518MI					TYPE OF WORK:ADD LEFT TURN LANE(S)	*NON-SIS*
DISTRICT:05 COUNTY:BREVARD								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,463	0	0	0	0	0	14,463	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,497	0	0	0	0	0	1,497	
DS	32,789	0	0	0	0	0	32,789	
TOTAL <N/A>	48,749	0	0	0	0	0	48,749	

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FEDERAL PROJECT NUMBER: D519 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	2,652	0	0	0	0	0	0	2,652
	NHPP	1,432,787	0	0	0	0	0	0	1,432,787
TOTAL D519 025 B		1,435,439	0	0	0	0	0	0	1,435,439

FEDERAL PROJECT NUMBER: D519 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACFP	1,000	0	0	0	0	0	0	1,000
	ACSA	89,665	0	0	0	0	0	0	89,665
	DDR	2,573,608	0	0	0	0	0	0	2,573,608
	DIH	37,076	725	0	0	0	0	0	37,801
	DS	15,784	0	0	0	0	0	0	15,784
	NFP	7,958,970	0	0	0	0	0	0	7,958,970
TOTAL D519 070 B		10,676,103	725	0	0	0	0	0	10,676,828
TOTAL 439123 1		12,160,291	725	0	0	0	0	0	12,161,016
TOTAL Project:		12,160,291	725	0	0	0	0	0	12,161,016

ITEM NUMBER:439130 1 PROJECT DESCRIPTION:US 192 AT MCCLAIN-REBUILD MAST ARM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	305,034	0	0	0	0	305,034
	DIH	15,435	0	0	0	0	15,435
	DS	7,141	0	0	0	0	7,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	756,528	0	0	0	0	756,528
	DIH	33,319	4,806	0	0	0	38,125
	DS	98,295	0	0	0	0	98,295
TOTAL <N/A>		1,215,752	4,806	0	0	0	1,220,558
TOTAL 439130 1		1,215,752	4,806	0	0	0	1,220,558
TOTAL Project:		1,215,752	4,806	0	0	0	1,220,558

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ITEM NUMBER:439135 1 PROJECT DESCRIPTION:SR 5054 AT WICKHAM RD MAST ARMS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .013MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	318,819	0	0	0	0	0	318,819
DIH	22,123	0	0	0	0	0	22,123
DS	13,533	0	0	0	0	0	13,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	741,632	0	0	0	0	0	741,632
DIH	13,447	476	0	0	0	0	13,923
DS	81,537	0	0	0	0	0	81,537
TOTAL <N/A>	1,191,091	476	0	0	0	0	1,191,567
TOTAL 439135 1	1,191,091	476	0	0	0	0	1,191,567
TOTAL Project:	1,191,091	476	0	0	0	0	1,191,567

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,092	0	0	0	0	0	15,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,673	25,700	0	0	0	0	66,373
DS	3,832	0	0	0	0	0	3,832
TOTAL <N/A>	59,597	25,700	0	0	0	0	85,297

FEDERAL PROJECT NUMBER: D518 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,512	0	0	0	0	0	95,512
DIH	69,443	3,686	0	0	0	0	73,129

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HSP	572,814	0	0	0	0	0	572,814
SA	20,160	0	0	0	0	0	20,160
TOTAL D518 005 B	757,929	3,686	0	0	0	0	761,615

FEDERAL PROJECT NUMBER: D520 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	392,468	0	0	0	0	0	392,468
TOTAL D520 017 B	392,468	0	0	0	0	0	392,468

FEDERAL PROJECT NUMBER: D522 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	218,025	0	0	0	0	0	218,025
DDR	410,057	0	0	0	0	0	410,057
DIH	3,841	4,170	0	0	0	0	8,011
HSP	1,154,261	0	0	0	0	0	1,154,261
TOTAL D522 027 B	1,786,184	4,170	0	0	0	0	1,790,354
TOTAL 439157 1	2,996,178	33,556	0	0	0	0	3,029,734
TOTAL Project:	2,996,178	33,556	0	0	0	0	3,029,734

ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES *SIS*

DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.290MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	61,439	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	6,402

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,360,367	0	0	0	0	0	4,360,367
DDR	288,322	0	0	0	0	0	288,322
DIH	87,899	28,866	0	0	0	0	116,765
DS	30,841	0	0	0	0	0	30,841
TOTAL <N/A>	4,838,495	33,260	0	0	0	0	4,871,755
TOTAL 439275 1	4,838,495	33,260	0	0	0	0	4,871,755
TOTAL Project:	4,838,495	33,260	0	0	0	0	4,871,755

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ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.795MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,195	0	0	0	0	0	138,195
TOTAL <N/A>	138,195	0	0	0	0	0	138,195
FEDERAL PROJECT NUMBER: D517 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,682	14,910	0	0	0	0	45,592
HSP	549,670	0	0	0	0	0	549,670
TOTAL D517 064 B	580,352	14,910	0	0	0	0	595,262
FEDERAL PROJECT NUMBER: D518 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,718	0	0	0	0	0	90,718
DIH	22,165	21,742	0	0	0	0	43,907
HSP	1,111,723	0	0	0	0	0	1,111,723
TOTAL D518 096 B	1,224,606	21,742	0	0	0	0	1,246,348
TOTAL 439512 1	1,943,153	36,652	0	0	0	0	1,979,805
TOTAL Project:	1,943,153	36,652	0	0	0	0	1,979,805

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .650MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,279	0	0	0	0	0	7,279
DS	777	0	0	0	0	0	777
TOTAL <N/A>	8,056	0	0	0	0	0	8,056

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FEDERAL PROJECT NUMBER: D517 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,669	1,449	0	0	0	0	5,118
HSP	359,078	0	0	0	0	0	359,078
TOTAL D517 066 B	362,747	1,449	0	0	0	0	364,196

FEDERAL PROJECT NUMBER: D519 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,285	0	0	0	0	0	1,285
DS	67,823	0	0	0	0	0	67,823
HSP	523,718	0	0	0	0	0	523,718
TOTAL D519 024 B	592,826	0	0	0	0	0	592,826
TOTAL 439777 1	963,629	1,449	0	0	0	0	965,078
TOTAL Project:	963,629	1,449	0	0	0	0	965,078

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .676MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,683	0	0	0	0	0	18,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,134	0	0	0	0	0	5,134
TOTAL <N/A>	23,817	0	0	0	0	0	23,817

FEDERAL PROJECT NUMBER: D518 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	574,405	0	0	0	0	0	574,405
TOTAL D518 069 B	574,405	0	0	0	0	0	574,405

FEDERAL PROJECT NUMBER: D520 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	490,775	0	0	0	0	0	490,775
DIH	440	9,560	0	0	0	0	10,000
DS	9,067	0	0	0	0	0	9,067

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	NHPP							
TOTAL D520 042 B	2,335,511	0	0	0	0	0	0	2,335,511
TOTAL 439778 1	2,835,793	9,560	0	0	0	0	0	2,845,353
	3,434,015	9,560	0	0	0	0	0	3,443,575

ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,492	0	0	0	0	0	4,492
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,700	0	0	0	0	0	2,700
TOTAL <N/A>	7,192	0	0	0	0	0	7,192

FEDERAL PROJECT NUMBER: D518 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,305	0	0	0	0	0	100,305
DS	200,572	0	0	0	0	0	200,572
NHPP	408,862	0	0	0	0	0	408,862
TOTAL D518 070 B	709,739	0	0	0	0	0	709,739

FEDERAL PROJECT NUMBER: D520 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,189	0	0	0	0	0	475,189
DIH	493	9,507	0	0	0	0	10,000
NHPP	4,484,164	0	0	0	0	0	4,484,164
TOTAL D520 043 B	4,959,846	9,507	0	0	0	0	4,969,353
TOTAL 439779 1	5,676,777	9,507	0	0	0	0	5,686,284
TOTAL Project:	9,110,792	19,067	0	0	0	0	9,129,859

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 ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B TYPE OF WORK:LIGHTING *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 20.934MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,465	0	0	0	0	0	13,465
HSP	192,867	0	0	0	0	0	192,867
TOTAL D517 033 B	206,332	0	0	0	0	0	206,332

FEDERAL PROJECT NUMBER: D518 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	348	0	0	0	0	348
DDR	2,162	0	0	0	0	0	2,162
HSP	149,382	339	0	0	0	0	149,721
TOTAL D518 050 B	151,544	687	0	0	0	0	152,231
TOTAL 439883 2	357,876	687	0	0	0	0	358,563
TOTAL Project:	357,876	687	0	0	0	0	358,563

 ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.789MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,393	72,471	0	0	0	0	85,864
DS	643,653	0	0	0	0	0	643,653
TOTAL <N/A>	657,046	72,471	0	0	0	0	729,517
TOTAL 439902 1	657,046	72,471	0	0	0	0	729,517
TOTAL Project:	657,046	72,471	0	0	0	0	729,517

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ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.593MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,695	6,241	0	0	0	0	89,936
DS	16,690	0	0	0	0	0	16,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,921	0	0	0	0	0	430,921
DS	523,984	0	0	0	0	0	523,984
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	3,000,000	2,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	4,055,290	2,006,241	0	0	0	0	6,061,531

FEDERAL PROJECT NUMBER: D517 087 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,492	5,484	0	0	0	0	10,976
SA	311,024	0	0	0	0	0	311,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	63,000	0	0	0	0	0	63,000
TOTAL D517 087 B	379,516	5,484	0	0	0	0	385,000

FEDERAL PROJECT NUMBER: NASA 001 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	3,339,560	0	0	0	0	0	3,339,560
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	2,037,092	0	0	0	0	0	2,037,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	383,674	84,674	0	0	0	0	468,348
TOTAL NASA 001 A	5,760,326	84,674	0	0	0	0	5,845,000

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FEDERAL PROJECT NUMBER: NASA 002 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	627,844	0	0	0	0	0	0	0	627,844
DIH	202,421	8,904	0	0	0	0	0	0	211,325
DS	94,306	0	0	0	0	0	0	0	94,306
GMR	48,337,598	0	0	0	0	0	0	0	48,337,598
NFPD	75,549,625	1,055,481	0	0	0	0	0	0	76,605,106
PLHD	13,503,814	0	0	0	0	0	0	0	13,503,814
TOTAL NASA 002 A	138,315,608	1,064,385	0	0	0	0	0	0	139,379,993
TOTAL 440424 1	148,510,740	3,160,784	0	0	0	0	0	0	151,671,524

ITEM NUMBER:440424 2 PROJECT DESCRIPTION:SPACE COMMERCE WAY *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.672MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	19,494	0	0	0	0	0	19,494
TOTAL <N/A>	19,494	0	0	0	0	0	19,494

FEDERAL PROJECT NUMBER: D521 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,740	0	0	0	0	0	16,740
SA	3,450	1,550	0	0	0	0	5,000
TOTAL D521 035 B	20,190	1,550	0	0	0	0	21,740

FEDERAL PROJECT NUMBER: D521 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	12,272,518	0	0	0	0	0	12,272,518
NFPD	13,154,344	76,038	0	0	0	0	13,230,382
SIWR	397,443	0	0	0	0	0	397,443
TOTAL D521 092 B	25,824,305	76,038	0	0	0	0	25,900,343
TOTAL 440424 2	25,863,989	77,588	0	0	0	0	25,941,577
TOTAL Project:	174,374,729	3,238,372	0	0	0	0	177,613,101

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ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .888MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,369	0	0	0	0	0	59,369
DIH	2,681	9,319	0	0	0	0	12,000
DS	3,476	0	0	0	0	0	3,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,657,556	0	0	0	0	0	1,657,556
DDR	114,009	0	0	0	0	0	114,009
DIH	11,092	0	0	0	0	0	11,092
DS	22,405	0	0	0	0	0	22,405
TOTAL <N/A>	1,870,588	9,319	0	0	0	0	1,879,907
TOTAL 440969 1	1,870,588	9,319	0	0	0	0	1,879,907
TOTAL Project:	1,870,588	9,319	0	0	0	0	1,879,907

ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,594	7,666	0	0	0	0	30,260
DS	223,127	0	0	0	0	0	223,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	853,920	0	0	0	0	0	853,920
DIH	27,490	44,996	0	0	0	0	72,486
TOTAL <N/A>	1,127,131	52,662	0	0	0	0	1,179,793
TOTAL 441000 1	1,127,131	52,662	0	0	0	0	1,179,793
TOTAL Project:	1,127,131	52,662	0	0	0	0	1,179,793

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 ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.268MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,231	0	0	0	0	0	5,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	640,507	0	0	0	0	0	640,507
DS	38,841	0	0	0	0	0	38,841
TOTAL <N/A>	684,579	0	0	0	0	0	684,579
FEDERAL PROJECT NUMBER: D518 106 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	32,912	0	0	0	0	0	32,912
DDR	221,084	0	0	0	0	0	221,084
DIH	176	0	0	0	0	0	176
DS	1,126,159	0	0	0	0	0	1,126,159
NHRE	259,560	0	0	0	0	0	259,560
SA	5,777,057	0	0	0	0	0	5,777,057
TOTAL D518 106 B	7,416,948	0	0	0	0	0	7,416,948
FEDERAL PROJECT NUMBER: D519 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,285	0	0	0	0	0	285,285
DIH	44,093	9,370	0	0	0	0	53,463
DS	99,528	0	0	0	0	0	99,528
SU	819,949	0	0	0	0	0	819,949
TOTAL D519 039 B	1,248,855	9,370	0	0	0	0	1,258,225
TOTAL 441013 1	9,350,382	9,370	0	0	0	0	9,359,752
TOTAL Project:	9,350,382	9,370	0	0	0	0	9,359,752

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ITEM NUMBER:441016 1 PROJECT DESCRIPTION:SR 528 FROM US 1 TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.225MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,063,804	0	0	0	0	0	2,063,804
DIH	45,041	5,701	0	0	0	0	50,742
DS	21,677	0	0	0	0	0	21,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,380,234	0	0	0	0	0	1,380,234
DIH	43,728	1,817	0	0	0	0	45,545
DS	25,751	0	0	0	0	0	25,751
TOTAL <N/A>	3,580,235	7,518	0	0	0	0	3,587,753

FEDERAL PROJECT NUMBER: D521 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,430	0	0	0	0	0	5,430
DS	3,534,103	0	0	0	0	0	3,534,103
NHRE	7,451,247	0	0	0	0	0	7,451,247
TOTAL D521 085 B	10,990,780	0	0	0	0	0	10,990,780
TOTAL 441016 1	14,571,015	7,518	0	0	0	0	14,578,533
TOTAL Project:	14,571,015	7,518	0	0	0	0	14,578,533

ITEM NUMBER:441020 1 PROJECT DESCRIPTION:SR 519 FROM I-95 TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.604MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,632,866	0	0	0	0	0	1,632,866
DIH	135,561	15,253	0	0	0	0	150,814
DS	600,018	0	0	0	0	0	600,018

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	962,068	0	0	0	0	0	962,068
	DIH	57,965	1,327	0	0	0	0	59,292
	DS	7,885,997	0	0	0	0	0	7,885,997
TOTAL <N/A>		11,274,475	16,580	0	0	0	0	11,291,055
TOTAL 441020 1		11,274,475	16,580	0	0	0	0	11,291,055
TOTAL Project:		11,274,475	16,580	0	0	0	0	11,291,055

ITEM NUMBER:441166 1 PROJECT DESCRIPTION:SR 528 BRIDGE # 700027;700114;700110;700221 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.728MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	45,175	0	0	0	0	45,175
	DIH	764	1,373	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	1,687,148	0	0	0	0	1,687,148
	DDR	27,003	0	0	0	0	27,003
	DIH	38,295	4,525	0	0	0	42,820
TOTAL <N/A>		1,798,385	5,898	0	0	0	1,804,283
TOTAL 441166 1		1,798,385	5,898	0	0	0	1,804,283
TOTAL Project:		1,798,385	5,898	0	0	0	1,804,283

ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	46,329	0	0	0	0	46,329
	DIH	2,718	1,282	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	435,388	0	0	0	0	435,388

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DDR	231,272	0	0	0	0	0	0	231,272	
DIH	56,788	7,668	0	0	0	0	0	64,456	
DS	39,858	0	0	0	0	0	0	39,858	
TOTAL <N/A>	812,353	8,950	0	0	0	0	0	821,303	
TOTAL 441168 1	812,353	8,950	0	0	0	0	0	821,303	
TOTAL Project:	812,353	8,950	0	0	0	0	0	821,303	

ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC
DIH 782 0 0 0 0 0 782

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 1,218 0 0 0 0 1,218
DS 3,840 0 0 0 0 0 3,840
TOTAL <N/A> 4,622 1,218 0 0 0 0 5,840

FEDERAL PROJECT NUMBER: FLAP 018 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC
LF 8,050 0 0 0 0 0 8,050
PLH 250,000 0 0 0 0 0 250,000
TOTAL FLAP 018 F 258,050 0 0 0 0 0 258,050
TOTAL 441778 1 262,672 1,218 0 0 0 263,890
TOTAL Project: 262,672 1,218 0 0 0 0 263,890

ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .044MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 30,654 0 0 0 0 0 30,654
DIH 1,669 331 0 0 0 0 2,000

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DS	5,503	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	157,938	0	0	0	0	0	157,938
DIH	8,875	0	0	0	0	0	8,875
TOTAL <N/A>	204,639	331	0	0	0	0	204,970
TOTAL 441804 1	204,639	331	0	0	0	0	204,970
TOTAL Project:	204,639	331	0	0	0	0	204,970

ITEM NUMBER:441945 1 PROJECT DESCRIPTION:SR 5 (US 1) AT SR 404 EB RAMPS SIGNALIZATION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .225MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	453,906	0	0	0	0	0	453,906
DIH	60,748	6,411	0	0	0	0	67,159
DS	7,208	0	0	0	0	0	7,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	239,994	0	0	0	0	0	239,994
DIH	26,332	66,476	0	0	0	0	92,808
DS	1,806,714	0	0	0	0	0	1,806,714
TOTAL <N/A>	2,594,902	72,887	0	0	0	0	2,667,789
TOTAL 441945 1	2,594,902	72,887	0	0	0	0	2,667,789
TOTAL Project:	2,594,902	72,887	0	0	0	0	2,667,789

ITEM NUMBER:442873 1 PROJECT DESCRIPTION:SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.524MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,755	0	0	0	0	0	308,755
DIH	24,573	16,516	0	0	0	0	41,089
DS	21,339	0	0	0	0	0	21,339

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,663,820	0	0	0	0	0	3,663,820
	DIH	44,992	2,570	0	0	0	0	47,562
	DS	755,387	0	0	0	0	0	755,387
TOTAL <N/A>		4,818,866	19,086	0	0	0	0	4,837,952
TOTAL 442873 1		4,818,866	19,086	0	0	0	0	4,837,952
TOTAL Project:		4,818,866	19,086	0	0	0	0	4,837,952

ITEM NUMBER:442881 1 PROJECT DESCRIPTION:SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .316MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	690,964	0	0	0	0	690,964
	DIH	55,684	5,066	0	0	0	60,750
	DS	5,654	0	0	0	0	5,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	298,340	0	0	0	0	298,340
	DIH	14,837	969	0	0	0	15,806
TOTAL <N/A>		1,065,479	6,035	0	0	0	1,071,514

FEDERAL PROJECT NUMBER: D521 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	1,042,305	0	0	0	0	1,042,305
	DDR	21,558	0	0	0	0	21,558
	DS	310	0	0	0	0	310
	NHRE	512,725	0	0	0	0	512,725
TOTAL D521 045 B		1,576,898	0	0	0	0	1,576,898
TOTAL 442881 1		2,642,377	6,035	0	0	0	2,648,412
TOTAL Project:		2,642,377	6,035	0	0	0	2,648,412

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ITEM NUMBER:442882 1 PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.676MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,196	0	0	0	0	0	1,130,196
DIH	25,608	22,434	0	0	0	0	48,042
DS	37,080	0	0	0	0	0	37,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,128	0	0	0	0	0	28,128
DIH	97,954	11,087	0	0	0	0	109,041
DS	82,715	0	0	0	0	0	82,715
TOTAL <N/A>	1,401,681	33,521	0	0	0	0	1,435,202

FEDERAL PROJECT NUMBER: D520 099 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	907,564	0	0	0	0	0	907,564
DS	111,807	0	0	0	0	0	111,807
SA	11,033,907	0	0	0	0	0	11,033,907
TOTAL D520 099 B	12,053,278	0	0	0	0	0	12,053,278
TOTAL 442882 1	13,454,959	33,521	0	0	0	0	13,488,480
TOTAL Project:	13,454,959	33,521	0	0	0	0	13,488,480

ITEM NUMBER:442883 1 PROJECT DESCRIPTION:SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .638MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,804	0	0	0	0	0	616,804
DIH	65,350	18,652	0	0	0	0	84,002
DS	11,339	0	0	0	0	0	11,339

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,269,871	0	0	0	0	0	4,269,871
	DIH	39,609	887	0	0	0	0	40,496
	DS	905,254	0	0	0	0	0	905,254
TOTAL <N/A>		5,908,227	19,539	0	0	0	0	5,927,766
TOTAL 442883 1		5,908,227	19,539	0	0	0	0	5,927,766
TOTAL Project:		5,908,227	19,539	0	0	0	0	5,927,766

ITEM NUMBER:442885 1 PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.254MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,906,141	0	0	0	0	0	1,906,141
	DIH	62,037	3,775	0	0	0	0	65,812
	DS	27,968	0	0	0	0	0	27,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,358,522	0	0	0	0	0	8,358,522
	DIH	27,984	12,517	0	0	0	0	40,501
	DS	95,994	0	0	0	0	0	95,994
TOTAL <N/A>		10,528,646	16,292	0	0	0	0	10,544,938

FEDERAL PROJECT NUMBER: D521 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	127,238	0	0	0	0	0	127,238
	GFSU	451,296	0	0	0	0	0	451,296
	LF	14,495	0	0	0	0	0	14,495
	SU	2,085,570	0	0	0	0	0	2,085,570
TOTAL D521 090 B		2,678,599	0	0	0	0	0	2,678,599
TOTAL 442885 1		13,207,245	16,292	0	0	0	0	13,223,537
TOTAL Project:		13,207,245	16,292	0	0	0	0	13,223,537

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ITEM NUMBER:443169 1 PROJECT DESCRIPTION:SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,992	0	0	0	0	0	963,992
DIH	41,128	1,962	0	0	0	0	43,090
DS	34,879	0	0	0	0	0	34,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,657,806	0	0	0	0	0	5,657,806
DIH	1,155	9,125	0	0	0	0	10,280
TOTAL <N/A>	6,698,960	11,087	0	0	0	0	6,710,047
TOTAL 443169 1	6,698,960	11,087	0	0	0	0	6,710,047
TOTAL Project:	6,698,960	11,087	0	0	0	0	6,710,047

ITEM NUMBER:443263 1 PROJECT DESCRIPTION:US 192 / MELBOURNE CSWY / STRAWBRIDGE AVE BRIDGE 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	449	1,564	0	0	0	0	2,013
DS	2,577	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,104,595	0	0	0	0	0	1,104,595
DIH	15,595	2,512	0	0	0	0	18,107
TOTAL <N/A>	1,123,216	4,076	0	0	0	0	1,127,292
TOTAL 443263 1	1,123,216	4,076	0	0	0	0	1,127,292
TOTAL Project:	1,123,216	4,076	0	0	0	0	1,127,292

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ITEM NUMBER:443264 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR 1A1A *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.701MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,296	0	0	0	0	0	32,296
DIH	515	1,485	0	0	0	0	2,000
DS	2,999	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,448,576	0	0	0	0	0	1,448,576
DIH	20,391	2,050	0	0	0	0	22,441
TOTAL <N/A>	1,504,777	3,535	0	0	0	0	1,508,312
TOTAL 443264 1	1,504,777	3,535	0	0	0	0	1,508,312
TOTAL Project:	1,504,777	3,535	0	0	0	0	1,508,312

ITEM NUMBER:443265 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL BRIDGES# 700072 & 700201 - FENDER REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,510	0	0	0	0	0	39,510
DIH	940	1,060	0	0	0	0	2,000
DS	2,844	0	0	0	0	0	2,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,366,909	0	0	0	0	0	1,366,909
DIH	4,872	7,180	0	0	0	0	12,052
TOTAL <N/A>	1,415,075	8,240	0	0	0	0	1,423,315
TOTAL 443265 1	1,415,075	8,240	0	0	0	0	1,423,315

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ITEM NUMBER:443269 1 PROJECT DESCRIPTION:SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	255,249	0	0	0	0	0	255,249
DIH	5,843	1,157	0	0	0	0	7,000
DS	19,585	0	0	0	0	0	19,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,379,394	0	0	0	0	0	3,379,394
DIH	8,934	3,393	0	0	0	0	12,327
TOTAL <N/A>	3,669,005	4,550	0	0	0	0	3,673,555
TOTAL 443269 1	3,669,005	4,550	0	0	0	0	3,673,555
TOTAL Project:	5,084,080	12,790	0	0	0	0	5,096,870

ITEM NUMBER:443292 1 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	0	24,735	0	0	0	0	24,735
SR2T	0	1,004,271	0	0	0	0	1,004,271
TOTAL <N/A>	0	1,029,006	0	0	0	0	1,029,006
TOTAL 443292 1	0	1,029,006	0	0	0	0	1,029,006

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ITEM NUMBER:443292 2 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	31,472	0	0	0	0	31,472
SR2T	0	204,511	0	0	0	0	204,511
TOTAL <N/A>	0	235,983	0	0	0	0	235,983

FEDERAL PROJECT NUMBER: D522 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,000	0	0	0	0	0	30,000
SR2T	212,689	4,762	0	0	0	0	217,451
TOTAL D522 079 B	242,689	4,762	0	0	0	0	247,451
TOTAL 443292 2	242,689	240,745	0	0	0	0	483,434
TOTAL Project:	242,689	1,269,751	0	0	0	0	1,512,440

ITEM NUMBER:443333 1 PROJECT DESCRIPTION:SR 401 NB & SB OVER BARGE CANAL BRIDGES 700030, 700031, 700117 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .086MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,954	0	0	0	0	0	42,954
DIH	879	1,121	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,114,299	0	0	0	0	0	1,114,299
DIH	21,321	7,512	0	0	0	0	28,833
TOTAL <N/A>	1,179,453	8,633	0	0	0	0	1,188,086
TOTAL 443333 1	1,179,453	8,633	0	0	0	0	1,188,086
TOTAL Project:	1,179,453	8,633	0	0	0	0	1,188,086

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ITEM NUMBER:443334 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .900MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,954	0	0	0	0	0	42,954
DIH	98	1,956	0	0	0	0	2,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,176,748	0	0	0	0	0	1,176,748
DIH	35,751	1,815	0	0	0	0	37,566
TOTAL <N/A>	1,255,551	3,771	0	0	0	0	1,259,322
TOTAL 443334 1	1,255,551	3,771	0	0	0	0	1,259,322
TOTAL Project:	1,255,551	3,771	0	0	0	0	1,259,322

ITEM NUMBER:443544 1 PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.638MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,963	0	0	0	0	0	13,963
TOTAL <N/A>	13,963	0	0	0	0	0	13,963
FEDERAL PROJECT NUMBER: D520 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,001	0	0	0	0	0	4,001
DIH	44,846	1,414	0	0	0	0	46,260
HSP	427,105	0	0	0	0	0	427,105
TOTAL D520 015 B	475,952	1,414	0	0	0	0	477,366

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FEDERAL PROJECT NUMBER: D520 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	43,409	0	0	0	0	0	43,409
DDR	79,403	0	0	0	0	0	79,403
DIH	2,975	2,025	0	0	0	0	5,000
HSP	1,222,044	0	0	0	0	0	1,222,044
TOTAL D520 101 B	1,347,831	2,025	0	0	0	0	1,349,856
TOTAL 443544 1	1,837,746	3,439	0	0	0	0	1,841,185

 ITEM NUMBER:443544 2 PROJECT DESCRIPTION:SR A1A AT MARION LANE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.638MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,648	0	0	0	0	0	15,648
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,928	0	0	0	0	0	4,928
DIH	8,850	23,290	0	0	0	0	32,140
DS	34,640	0	0	0	0	0	34,640
TOTAL <N/A>	64,066	24,290	0	0	0	0	88,356
TOTAL 443544 2	64,066	24,290	0	0	0	0	88,356
TOTAL Project:	1,901,812	27,729	0	0	0	0	1,929,541

 ITEM NUMBER:443728 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.298MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	724,561	0	0	0	0	0	724,561

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		DIH	205	10,055	0	0	0	0	10,260
TOTAL <N/A>		DIH	205	10,055	0	0	0	0	10,260
TOTAL 443728 1		724,766	10,055	0	0	0	0	0	734,821
TOTAL Project:		724,766	10,055	0	0	0	0	0	734,821

ITEM NUMBER:443729 1 PROJECT DESCRIPTION:I-95 (SR 9) SR 524 INTERCHANGE RAMPS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR		444,514	0	0	0	0	0	444,514
DIH		1,328	8,932	0	0	0	0	10,260
TOTAL <N/A>		445,842	8,932	0	0	0	0	454,774
TOTAL 443729 1		445,842	8,932	0	0	0	0	454,774
TOTAL Project:		445,842	8,932	0	0	0	0	454,774

ITEM NUMBER:443731 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.284MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSU		279,769	2,451	0	0	0	0	282,220
TOTAL D522 006 B		279,769	2,451	0	0	0	0	282,220
TOTAL 443731 1		279,769	2,451	0	0	0	0	282,220
TOTAL Project:		279,769	2,451	0	0	0	0	282,220

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ITEM NUMBER:443732 1 PROJECT DESCRIPTION:SAN FILIPPO DR FROM WACO BLVD TO MALABAR RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.174MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	152,365	1,957	0	0	0	0	154,322
TOTAL D522 007 B	152,365	1,957	0	0	0	0	154,322
TOTAL 443732 1	152,365	1,957	0	0	0	0	154,322
TOTAL Project:	152,365	1,957	0	0	0	0	154,322

ITEM NUMBER:443733 1 PROJECT DESCRIPTION:EMERSON DR FROM WALDEN BLVD. TO MALABAR ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.810MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	141,384	1,414	0	0	0	0	142,798
TOTAL D522 008 B	141,384	1,414	0	0	0	0	142,798
TOTAL 443733 1	141,384	1,414	0	0	0	0	142,798
TOTAL Project:	141,384	1,414	0	0	0	0	142,798

ITEM NUMBER:443814 1 PROJECT DESCRIPTION:SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.706MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,529	863	0	0	0	0	24,392
DS	16,433	0	0	0	0	0	16,433

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	193	9,807	0	0	0	0	10,000
DS	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	681,432	0	0	0	0	681,432
DIH	0	10,290	0	0	0	0	10,290

TOTAL <N/A>	40,155	704,392	0	0	0	0	744,547
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FEDERAL PROJECT NUMBER: D523 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	300,000	0	0	0	0	0	300,000
DDR	1,456,200	0	0	0	0	0	1,456,200
DS	99,273	0	0	0	0	0	99,273

TOTAL D523 047 B	1,855,473	0	0	0	0	0	1,855,473
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FEDERAL PROJECT NUMBER: D523 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	7,619,796	0	0	0	0	7,619,796
DDR	0	2,888,962	0	0	0	0	2,888,962

TOTAL D523 071 B	0	10,508,758	0	0	0	0	10,508,758
TOTAL 443814 1	1,895,628	11,213,150	0	0	0	0	13,108,778
TOTAL Project:	1,895,628	11,213,150	0	0	0	0	13,108,778

ITEM NUMBER:443957 1 PROJECT DESCRIPTION:SR 520 FROM ORANGE CO LINE TO WEST OF SR 524 *NON-SIS*

DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.710MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	342,998	0	0	0	0	0	342,998
DIH	20,330	9,724	0	0	0	0	30,054
DS	15,639	0	0	0	0	0	15,639

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,619	0	0	0	0	0	298,619
DIH	94,815	0	0	0	0	0	94,815

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	DS	3,271,732	0	0	0	0	0	3,271,732
TOTAL <N/A>		4,044,133	9,724	0	0	0	0	4,053,857
TOTAL 443957 1		4,044,133	9,724	0	0	0	0	4,053,857
TOTAL Project:		4,044,133	9,724	0	0	0	0	4,053,857

ITEM NUMBER:444176 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .262MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,414	75,586	0	0	0	0	100,000
DS	19,564	0	0	0	0	0	19,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	930,994	0	0	0	0	0	930,994
DIH	19,726	274	0	0	0	0	20,000
TOTAL <N/A>	994,698	75,860	0	0	0	0	1,070,558
TOTAL 444176 1	994,698	75,860	0	0	0	0	1,070,558
TOTAL Project:	994,698	75,860	0	0	0	0	1,070,558

ITEM NUMBER:444787 1 PROJECT DESCRIPTION:SR 401 BRIDGE REPLACEMENT *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .686MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,915,449	0	0	0	0	0	1,915,449
DIH	166,919	85	0	0	0	0	167,004
DS	73,009	0	0	0	0	0	73,009
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128	0	0	0	0	0	128
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	2,155,505	160,085	0	0	0	0	2,315,590

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	705,025	0	0	0	0	0	0	705,025
DIH	15,102	168	0	0	0	0	0	15,270
DS	5,847,618	0	0	0	0	0	0	5,847,618
TOTAL <N/A>	6,630,882	1,080	0	0	0	0	0	6,631,962

FEDERAL PROJECT NUMBER: D523 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	28,358	0	0	0	0	0	0	28,358
DDR	634,166	0	0	0	0	0	0	634,166
SU	302,472	0	0	0	0	0	0	302,472
TOTAL D523 018 B	964,996	0	0	0	0	0	0	964,996
TOTAL 445215 1	7,595,878	1,080	0	0	0	0	0	7,596,958
TOTAL Project:	14,136,921	12,100	0	0	0	0	0	14,149,021

ITEM NUMBER:445183 1 PROJECT DESCRIPTION:SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .166MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	381,268	0	0	0	0	0	0	381,268
DIH	47,154	4,869	0	0	0	0	0	52,023
DS	4,909	0	0	0	0	0	0	4,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000	0	0	0	0	0	0	3,000
DIH	27,651	0	0	0	0	0	0	27,651
DS	75,084	0	0	0	0	0	0	75,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,746	0	0	0	0	0	0	58,746
DIH	12,067	8,453	0	0	0	0	0	20,520
DS	421,229	0	0	0	0	0	0	421,229
TOTAL <N/A>	1,031,108	13,322	0	0	0	0	0	1,044,430
TOTAL 445183 1	1,031,108	13,322	0	0	0	0	0	1,044,430
TOTAL Project:	1,031,108	13,322	0	0	0	0	0	1,044,430

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ITEM NUMBER:445213 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.911MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,414,445	0	0	0	0	0	1,414,445
DIH	24,016	7,523	0	0	0	0	31,539
DS	630,145	0	0	0	0	0	630,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,724,298	0	0	0	7,724,298
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	2,068,606	7,523	7,734,898	0	0	0	9,811,027
TOTAL 445213 1	2,068,606	7,523	7,734,898	0	0	0	9,811,027
TOTAL Project:	2,068,606	7,523	7,734,898	0	0	0	9,811,027

ITEM NUMBER:445214 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	839,271	0	0	0	0	0	839,271
DIH	51,837	4,483	0	0	0	0	56,320
DS	26,528	0	0	0	0	0	26,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,344,458	0	0	0	0	0	6,344,458
DIH	5,530	4,750	0	0	0	0	10,280
DS	1,155,263	0	0	0	0	0	1,155,263
TOTAL <N/A>	8,422,887	9,233	0	0	0	0	8,432,120
TOTAL 445214 1	8,422,887	9,233	0	0	0	0	8,432,120

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ITEM NUMBER:445214 2 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	282,975	0	0	0	0	282,975
DIH	0	43,805	0	0	0	0	43,805
TOTAL <N/A>	0	451,780	0	0	0	0	451,780
TOTAL 445214 2	0	451,780	0	0	0	0	451,780
TOTAL Project:	8,422,887	461,013	0	0	0	0	8,883,900

ITEM NUMBER:445395 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A BRIDGES# 700078, 700144, 700080, 700146 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .662MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,927	0	0	0	0	0	69,927
DIH	444	1,556	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,551,067	0	0	0	0	0	2,551,067
DIH	25,070	903	0	0	0	0	25,973
TOTAL <N/A>	2,646,508	2,459	0	0	0	0	2,648,967
TOTAL 445395 1	2,646,508	2,459	0	0	0	0	2,648,967
TOTAL Project:	2,646,508	2,459	0	0	0	0	2,648,967

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ITEM NUMBER:445587 1 PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .039MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,636	0	0	0	0	0	456,636
DIH	43,250	5,002	0	0	0	0	48,252
DS	4,699	0	0	0	0	0	4,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,760	56,170	0	0	0	0	193,930
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	845,813	0	0	0	845,813
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	84,867	0	0	0	84,867
TOTAL <N/A>	642,345	111,172	941,280	0	0	0	1,694,797
TOTAL 445587 1	642,345	111,172	941,280	0	0	0	1,694,797
TOTAL Project:	642,345	111,172	941,280	0	0	0	1,694,797

ITEM NUMBER:445689 1 PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.460MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,331	0	0	0	0	0	15,331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	11,967	0	0	0	0	11,967
DS	2,676	0	0	0	0	0	2,676
TOTAL <N/A>	18,007	11,967	0	0	0	0	29,974

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FEDERAL PROJECT NUMBER: D520 023 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	ACSS	142,071	0	0	0	0	0	0	142,071
	DIH	52,374	11,371	0	0	0	0	0	63,745
	HSP	661,100	0	0	0	0	0	0	661,100
	SA	397,980	0	0	0	0	0	0	397,980
TOTAL D520 023 B		1,253,525	11,371	0	0	0	0	0	1,264,896

FEDERAL PROJECT NUMBER: D521 089 B

PHASE:	CONSTRUCTION / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	ACSA	818,256	0	0	0	0	0	0	818,256
	ACSS	374,383	0	0	0	0	0	0	374,383
	DDR	405,843	0	0	0	0	0	0	405,843
	DIH	5,231	4,769	0	0	0	0	0	10,000
	HSP	3,768,947	0	0	0	0	0	0	3,768,947
	SA	1,216,806	0	0	0	0	0	0	1,216,806
TOTAL D521 089 B		6,589,466	4,769	0	0	0	0	0	6,594,235
TOTAL 445689 1		7,860,998	28,107	0	0	0	0	0	7,889,105
TOTAL Project:		7,860,998	28,107	0	0	0	0	0	7,889,105

 ITEM NUMBER:445813 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .072MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DS	20,464	0	0	0	0	0	0	20,464
	DDR	872	0	0	0	0	0	0	872
	DS	6,212	0	0	0	0	0	0	6,212
TOTAL <N/A>		27,548	0	0	0	0	0	0	27,548

FEDERAL PROJECT NUMBER: D520 083 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DDR	348,018	0	0	0	0	0	0	348,018
	DIH	1,418	2,393	0	0	0	0	0	3,811
	HSP	122,486	6,803	0	0	0	0	0	129,289
TOTAL D520 083 B		471,922	9,196	0	0	0	0	0	481,118

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FEDERAL PROJECT NUMBER: D522 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	78,949	0	0	0	0	0	78,949
ACSS	166,561	0	0	0	0	0	166,561
DDR	635,733	0	0	0	0	0	635,733
DIH	50,318	11,754	0	0	0	0	62,072
HSP	825,601	0	0	0	0	0	825,601
SU	234,138	0	0	0	0	0	234,138
TOTAL D522 004 B	1,991,300	11,754	0	0	0	0	2,003,054
TOTAL 445813 1	2,490,770	20,950	0	0	0	0	2,511,720

ITEM NUMBER:445835 1 PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .042MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,773	0	0	0	0	0	19,773
TOTAL <N/A>	19,773	0	0	0	0	0	19,773

FEDERAL PROJECT NUMBER: D520 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,282	5,718	0	0	0	0	9,000
DDR	195,350	0	0	0	0	0	195,350
DIH	2,267	0	0	0	0	0	2,267
HSP	185,856	0	0	0	0	0	185,856
TOTAL D520 085 B	386,755	5,718	0	0	0	0	392,473

FEDERAL PROJECT NUMBER: D522 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,949	0	0	0	0	0	55,949
ACSS	86,343	0	0	0	0	0	86,343
DDR	440,221	0	0	0	0	0	440,221
DIH	132	10,138	0	0	0	0	10,270
HSP	62,678	0	0	0	0	0	62,678
SU	388,177	0	0	0	0	0	388,177
TOTAL D522 005 B	1,033,500	10,138	0	0	0	0	1,043,638
TOTAL 445835 1	1,440,028	15,856	0	0	0	0	1,455,884
TOTAL Project:	3,930,798	36,806	0	0	0	0	3,967,604

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ITEM NUMBER:445855 1 PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD. *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .114MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS	49,533	0	0	0	0	0	0	49,533
TOTAL <N/A>	49,533	0	0	0	0	0	0	49,533

FEDERAL PROJECT NUMBER: D520 084 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
ACSS	96,921	5,399	0	0	0	0	0	102,320
DDR	13,021	0	0	0	0	0	0	13,021
DIH	2,876	0	0	0	0	0	0	2,876
HSP	425,054	0	0	0	0	0	0	425,054
SA	192,669	0	0	0	0	0	0	192,669
TOTAL D520 084 B	730,541	5,399	0	0	0	0	0	735,940

FEDERAL PROJECT NUMBER: D522 066 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
ACSS	2,097,318	0	0	0	0	0	0	2,097,318
DDR	1,855,873	0	0	0	0	0	0	1,855,873
DIH	7,814	2,186	0	0	0	0	0	10,000
TOTAL D522 066 B	3,961,005	2,186	0	0	0	0	0	3,963,191
TOTAL 445855 1	4,741,079	7,585	0	0	0	0	0	4,748,664
TOTAL Project:	4,741,079	7,585	0	0	0	0	0	4,748,664

ITEM NUMBER:445856 1 PROJECT DESCRIPTION:MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .548MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	COCOA, CITY OF	2025	2026	2027	2028	ALL YEARS
CARL	0	0	125,613	0	0	0	0	125,613

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CARU	0	0	1,026,332	0	0	0	1,026,332
SU	0	0	115,903	0	0	0	115,903
TALU	0	0	1,237,816	0	0	0	1,237,816
TOTAL <N/A>	0	0	2,505,664	0	0	0	2,505,664
TOTAL 445856 1	0	0	2,505,664	0	0	0	2,505,664

ITEM NUMBER:445856 2 PROJECT DESCRIPTION:MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	110,000	0	0	0	110,000
TOTAL <N/A>	0	0	110,000	0	0	0	110,000

FEDERAL PROJECT NUMBER: D523 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	221,533	0	0	0	0	0	221,533
TOTAL D523 082 B	221,533	0	0	0	0	0	221,533
TOTAL 445856 2	221,533	0	110,000	0	0	0	331,533
TOTAL Project:	221,533	0	2,615,664	0	0	0	2,837,197

ITEM NUMBER:445858 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM WICKHAM ROAD TO US-1 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.363MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D522 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	161,052	0	0	0	0	0	161,052
TOTAL D522 009 B	161,052	0	0	0	0	0	161,052

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FEDERAL PROJECT NUMBER: D522 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	612,881	12,295	0	0	0	625,176
	DDR	50,000	0	0	0	0	50,000
	SU	1,242,078	10,493	0	0	0	1,252,571
TOTAL D522 059 B		1,904,959	22,788	0	0	0	1,927,747
TOTAL 445858 1		2,066,011	47,788	0	0	0	2,113,799
TOTAL Project:		2,066,011	47,788	0	0	0	2,113,799

 ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO MINUTEMEN CSWY *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.799MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	892	0	0	0	0	892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	50,000	0	0	0	0	50,000
	DS	544	0	0	0	0	544
TOTAL <N/A>		51,436	0	0	0	0	51,436

FEDERAL PROJECT NUMBER: D521 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	2	5,343	0	0	0	5,345
	HSP	409,188	0	0	0	0	409,188
	SA	166,870	0	0	0	0	166,870
TOTAL D521 007 B		576,060	5,343	0	0	0	581,403

FEDERAL PROJECT NUMBER: D521 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	66,482	0	0	0	0	66,482
	DDR	342,517	0	0	0	0	342,517
	DIH	6,820	3,504	0	0	0	10,324
	DS	1,078,672	0	0	0	0	1,078,672
	GFSA	2,594	0	0	0	0	2,594
	HSP	2,063,445	0	0	0	0	2,063,445

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	SA							
TOTAL D521 059 B	112,764	0	0	0	0	0	0	112,764
TOTAL 445867 1	3,673,294	3,504	0	0	0	0	0	3,676,798
TOTAL 445867 1	4,300,790	8,847	0	0	0	0	0	4,309,637

ITEM NUMBER:448636 1 PROJECT DESCRIPTION:SR-A1A AT THE INTERSECTIONS OF 1ST ST NORTH AND 1ST ST SOUTH *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .045MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,743	0	0	0	0	0	143,743
DIH	1,255	3,745	0	0	0	0	5,000
DS	512	0	0	0	0	0	512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,172	0	0	0	0	0	464,172
DIH	0	55,270	0	0	0	0	55,270
TOTAL <N/A>	609,682	59,015	0	0	0	0	668,697
TOTAL 448636 1	609,682	59,015	0	0	0	0	668,697
TOTAL Project:	4,910,472	67,862	0	0	0	0	4,978,334

ITEM NUMBER:445872 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM GATEWAY DR TO HARRY SUTTON RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.100MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	32,267	0	0	0	0	0	32,267
SU	124,527	0	0	0	0	0	124,527
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	555	4,200	0	0	0	0	4,755
TOTAL D520 096 B	157,349	4,200	0	0	0	0	161,549

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FEDERAL PROJECT NUMBER: D523 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
TALU	1,379,625	0	0	0	0	0	1,379,625
TOTAL D523 083 B	1,379,625	0	0	0	0	0	1,379,625
TOTAL 445872 1	1,536,974	4,200	0	0	0	0	1,541,174

ITEM NUMBER:445872 2 PROJECT DESCRIPTION:NASA BOULEVARD FROM GATEWAY DR TO HARRY SUTTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	35,650	0	0	0	0	0	35,650
TOTAL <N/A>	35,650	0	0	0	0	0	35,650

FEDERAL PROJECT NUMBER: D523 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	237,730	108,668	0	0	0	0	346,398
TOTAL D523 083 B	237,730	108,668	0	0	0	0	346,398
TOTAL 445872 2	273,380	108,668	0	0	0	0	382,048
TOTAL Project:	1,810,354	112,868	0	0	0	0	1,923,222

ITEM NUMBER:445896 1 PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,949	0	0	0	0	0	32,949
DIH	832	1,168	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	609,084	0	0	0	0	0	609,084

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	DIH	5,228	2,151	0	0	0	0	7,379
TOTAL <N/A>	DIH	5,228	2,151	0	0	0	0	7,379
TOTAL 445896 1		648,093	3,319	0	0	0	0	651,412
TOTAL Project:		648,093	3,319	0	0	0	0	651,412

ITEM NUMBER:446600 1 PROJECT DESCRIPTION:SR 519 AT ROY WALL BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	26,043	1,651	0	0	0	27,694
TOTAL <N/A>		26,043	1,651	0	0	0	27,694

FEDERAL PROJECT NUMBER: D523 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	790,937	305,732	0	0	0	1,096,669
TOTAL D523 054 B		790,937	305,732	0	0	0	1,096,669
TOTAL 446600 1		816,980	307,383	0	0	0	1,124,363
TOTAL Project:		816,980	307,383	0	0	0	1,124,363

ITEM NUMBER:446675 1 PROJECT DESCRIPTION:JACKSON AVE FROM SR 513 TO A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .846MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SATELLITE BEACH							
	LF	0	1,475,696	0	0	0	1,475,696
	SU	0	1,930,804	0	0	0	1,930,804
TOTAL <N/A>		0	3,406,500	0	0	0	3,406,500
TOTAL 446675 1		0	3,406,500	0	0	0	3,406,500
TOTAL Project:		0	3,406,500	0	0	0	3,406,500

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ITEM NUMBER:447085 1 PROJECT DESCRIPTION:SR 501 FROM SR 520 TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.313MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,999,877	0	0	0	0	0	1,999,877
DDR	237,039	0	0	0	0	0	237,039
DIH	66,280	146	0	0	0	0	66,426
DS	40,295	0	0	0	0	0	40,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	14,228,911	0	0	0	0	0	14,228,911
DDR	60,914	0	0	0	0	0	60,914
DIH	55,169	506	0	0	0	0	55,675
DS	320	0	0	0	0	0	320
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,246	0	0	0	0	0	3,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,140	0	0	0	0	0	51,140
TOTAL <N/A>	16,743,191	652	0	0	0	0	16,743,843
TOTAL 447085 1	16,743,191	652	0	0	0	0	16,743,843
TOTAL Project:	16,743,191	652	0	0	0	0	16,743,843

ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.433MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,018	0	0	0	0	0	21,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,685	0	0	0	0	0	389,685

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		HIGHWAYS							
	DIH	12,494	2,786	0	0	0	0	0	15,280
	DS	431	0	0	0	0	0	0	431
TOTAL <N/A>		423,628	2,786	0	0	0	0	0	426,414

FEDERAL PROJECT NUMBER: D522 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	357,220	0	0	0	0	0	0	357,220
	DIH	29,043	3,879	0	0	0	0	0	32,922
	SA	561,051	0	0	0	0	0	0	561,051
TOTAL D522 022 B		947,314	3,879	0	0	0	0	0	951,193

FEDERAL PROJECT NUMBER: D523 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	3,194,651	0	0	0	0	0	0	3,194,651
	DDR	74,328	0	0	0	0	0	0	74,328
TOTAL D523 003 B		3,268,979	0	0	0	0	0	0	3,268,979
TOTAL 447092 1		4,639,921	6,665	0	0	0	0	0	4,646,586
TOTAL Project:		4,639,921	6,665	0	0	0	0	0	4,646,586

ITEM NUMBER:447094 1 PROJECT DESCRIPTION:SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.294MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	42,751	0	0	0	0	0	0	42,751
	DDR	1,070,847	115,677	0	0	0	0	0	1,186,524
	DIH	164	10,116	0	0	0	0	0	10,280
TOTAL <N/A>		1,113,762	125,793	0	0	0	0	0	1,239,555

FEDERAL PROJECT NUMBER: D522 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	692,891	0	0	0	0	0	0	692,891
	DIH	38,617	2,267	0	0	0	0	0	40,884
	DS	21,470	0	0	0	0	0	0	21,470
	SA	1,143,762	0	0	0	0	0	0	1,143,762
TOTAL D522 019 B		1,896,740	2,267	0	0	0	0	0	1,899,007

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FEDERAL PROJECT NUMBER: D523 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	16,300,298	0	0	0	0	0	16,300,298
ARDR	35,700	0	0	0	0	0	35,700
DDR	1,575,402	0	0	0	0	0	1,575,402
DS	2,890,342	0	0	0	0	0	2,890,342
SA	72,610	0	0	0	0	0	72,610
TOTAL D523 030 B	20,874,352	0	0	0	0	0	20,874,352
TOTAL 447094 1	23,884,854	128,060	0	0	0	0	24,012,914
TOTAL Project:	23,884,854	128,060	0	0	0	0	24,012,914

ITEM NUMBER:447135 1 PROJECT DESCRIPTION:US1 ELBOW CREEK(#700007) & US 1 EAU GALLIE RIVER(#700008) BRIDGE REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .528MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,610	0	0	0	0	0	41,610
DIH	989	1,011	0	0	0	0	2,000
DS	872	0	0	0	0	0	872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,029,643	0	0	0	0	0	1,029,643
DIH	343	1,711	0	0	0	0	2,054
TOTAL <N/A>	1,073,457	2,722	0	0	0	0	1,076,179
TOTAL 447135 1	1,073,457	2,722	0	0	0	0	1,076,179
TOTAL Project:	1,073,457	2,722	0	0	0	0	1,076,179

ITEM NUMBER:447136 1 PROJECT DESCRIPTION:SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .549MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,954	0	0	0	0	0	42,954

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		HIGHWAYS							
DIH	153	1,847	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,008,951	0	0	0	0	0	0	1,008,951	
DIH	17,276	406	0	0	0	0	0	17,682	
TOTAL <N/A>	1,069,334	2,253	0	0	0	0	0	1,071,587	
TOTAL 447136 1	1,069,334	2,253	0	0	0	0	0	1,071,587	
TOTAL Project:	1,069,334	2,253	0	0	0	0	0	1,071,587	

ITEM NUMBER:447150 1 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.249MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,418	0	0	0	0	0	12,418
TOTAL <N/A>	12,418	0	0	0	0	0	12,418

FEDERAL PROJECT NUMBER: D522 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	611,368	0	0	0	0	0	611,368
DIH	24,907	2,641	0	0	0	0	27,548
DS	91,866	0	0	0	0	0	91,866
SU	559,510	0	0	0	0	0	559,510
TALU	34,002	0	0	0	0	0	34,002
TOTAL D522 041 B	1,321,653	2,641	0	0	0	0	1,324,294
TOTAL 447150 1	1,334,071	2,641	0	0	0	0	1,336,712

ITEM NUMBER:447150 2 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.548MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,450	0	0	0	0	0	17,450
TOTAL <N/A>	17,450	0	0	0	0	0	17,450

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FEDERAL PROJECT NUMBER: D522 043 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	ACSU	594,950	0	0	0	0	0	0	594,950
	DIH	6,502	3,498	0	0	0	0	0	10,000
	SU	715,250	115	0	0	0	0	0	715,365
	TALU	19,789	0	0	0	0	0	0	19,789
TOTAL D522 043 B		1,336,491	3,613	0	0	0	0	0	1,340,104
TOTAL 447150 2		1,353,941	3,613	0	0	0	0	0	1,357,554
TOTAL Project:		2,688,012	6,254	0	0	0	0	0	2,694,266

 ITEM NUMBER:447151 1 PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .311MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DS	28,809	0	0	0	0	0	0	28,809
TOTAL <N/A>		28,809	0	0	0	0	0	0	28,809

FEDERAL PROJECT NUMBER: D522 042 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	ACSU	193,780	0	0	0	0	0	0	193,780
	DDR	14,118	0	0	0	0	0	0	14,118
	DIH	40,848	19,212	0	0	0	0	0	60,060
	SA	12,620	26,231	0	0	0	0	0	38,851
	SU	602,000	0	0	0	0	0	0	602,000
TOTAL D522 042 B		863,366	45,443	0	0	0	0	0	908,809
TOTAL 447151 1		892,175	45,443	0	0	0	0	0	937,618
TOTAL Project:		892,175	45,443	0	0	0	0	0	937,618

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ITEM NUMBER:447688 1 PROJECT DESCRIPTION:SR 5 SIGNALIZATION IMPROVEMENTS AT CIDCO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .104MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,221	0	0	0	0	0	455,221
DIH	22,966	761	0	0	0	0	23,727
DS	17,545	0	0	0	0	0	17,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,682,118	0	0	0	0	0	1,682,118
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,177,850	11,041	0	0	0	0	2,188,891
TOTAL 447688 1	2,177,850	11,041	0	0	0	0	2,188,891
TOTAL Project:	2,177,850	11,041	0	0	0	0	2,188,891

ITEM NUMBER:448454 1 PROJECT DESCRIPTION:SR-528 OVER INDIAN RIVER BRIDGE #700110 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .435MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,205	0	0	0	0	0	43,205
DIH	2,494	9,506	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	846,901	0	0	0	0	0	846,901
DIH	13,789	8,263	0	0	0	0	22,052
TOTAL <N/A>	906,389	17,769	0	0	0	0	924,158
TOTAL 448454 1	906,389	17,769	0	0	0	0	924,158
TOTAL Project:	906,389	17,769	0	0	0	0	924,158

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ITEM NUMBER:448758 1 PROJECT DESCRIPTION:AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF							
LF	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	50,000	5,000	0	0	0	0	55,000
TOTAL 448758 1	50,000	5,000	0	0	0	0	55,000
TOTAL Project:	50,000	5,000	0	0	0	0	55,000

ITEM NUMBER:448785 1 PROJECT DESCRIPTION:SR 404 FROM SR 5 TO SR A1A *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.139MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	973,481	0	0	0	0	0	973,481
DIH	21,705	1,402	0	0	0	0	23,107
DS	22,798	0	0	0	0	0	22,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,887,987	0	0	0	0	7,887,987
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,017,984	7,899,679	0	0	0	0	8,917,663
TOTAL 448785 1	1,017,984	7,899,679	0	0	0	0	8,917,663
TOTAL Project:	1,017,984	7,899,679	0	0	0	0	8,917,663

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ITEM NUMBER:448787 1 PROJECT DESCRIPTION:SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.196MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,117	0	0	0	0	0	857,117
DIH	15,381	1,119	0	0	0	0	16,500
DS	490,230	0	0	0	0	0	490,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	570,581	0	0	0	0	570,581
DIH	0	51,450	0	0	0	0	51,450
TOTAL <N/A>	1,362,728	623,150	0	0	0	0	1,985,878

FEDERAL PROJECT NUMBER: D524 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,659,346	0	0	0	0	5,659,346
DS	0	2,229,669	0	0	0	0	2,229,669
TOTAL D524 024 B	0	7,889,015	0	0	0	0	7,889,015
TOTAL 448787 1	1,362,728	8,512,165	0	0	0	0	9,874,893
TOTAL Project:	1,362,728	8,512,165	0	0	0	0	9,874,893

ITEM NUMBER:448791 1 PROJECT DESCRIPTION:RESURFACING FROM SR 50 TO E. OF SR 5 (US 1) & SR 50 @ I-95 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.595MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,897,460	0	0	0	0	0	1,897,460
DIH	17,899	488	0	0	0	0	18,387
DS	47,369	0	0	0	0	0	47,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,000	0	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	14,105,194	0	0	0	0	0	14,105,194
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL <N/A>	2,002,728	14,115,972	0	0	0	0	0	16,118,700
TOTAL 448791 1	2,002,728	14,115,972	0	0	0	0	0	16,118,700
TOTAL Project:	2,002,728	14,115,972	0	0	0	0	0	16,118,700

ITEM NUMBER: 448792 1 PROJECT DESCRIPTION: SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE *NON-SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 5.253MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,753,252	0	0	0	0	0	0	2,753,252
DIH	35,596	2,265	0	0	0	0	0	37,861
DS	20,912	0	0	0	0	0	0	20,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,050,609	0	0	0	0	0	1,050,609
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL <N/A>	2,809,760	1,063,164	0	0	0	0	0	3,872,924

FEDERAL PROJECT NUMBER: D523 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	6,430,077	0	0	0	0	0	6,430,077
SA	0	5,651,878	0	0	0	0	0	5,651,878
TOTAL D523 072 B	0	12,081,955	0	0	0	0	0	12,081,955
TOTAL 448792 1	2,809,760	13,145,119	0	0	0	0	0	15,954,879
TOTAL Project:	2,809,760	13,145,119	0	0	0	0	0	15,954,879

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 ITEM NUMBER:448793 1 PROJECT DESCRIPTION:US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.154MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,984	680	0	0	0	0	33,664
DS	7,287	0	0	0	0	0	7,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	338,541	0	0	0	0	338,541
DIH	0	30,870	0	0	0	0	30,870
TOTAL <N/A>	40,271	370,091	0	0	0	0	410,362
FEDERAL PROJECT NUMBER: D523 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,609	0	0	0	0	0	48,609
GFSA	36,225	0	0	0	0	0	36,225
SU	941,380	1,022,395	0	0	0	0	1,963,775
TOTAL D523 007 B	1,026,214	1,022,395	0	0	0	0	2,048,609
FEDERAL PROJECT NUMBER: D524 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,217,658	0	0	0	0	2,217,658
DDR	0	4,525,543	0	0	0	0	4,525,543
SU	0	1,754,445	0	0	0	0	1,754,445
TOTAL D524 026 B	0	8,497,646	0	0	0	0	8,497,646
TOTAL 448793 1	1,066,485	9,890,132	0	0	0	0	10,956,617
TOTAL Project:	1,066,485	9,890,132	0	0	0	0	10,956,617

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ITEM NUMBER:448794 1 PROJECT DESCRIPTION:SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,884,099	0	0	0	0	0	1,884,099
DIH	68,664	13,115	0	0	0	0	81,779
DS	33,819	0	0	0	0	0	33,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	22,194,018	0	0	0	0	22,194,018
DIH	0	154,350	0	0	0	0	154,350
TOTAL <N/A>	1,986,582	22,361,483	0	0	0	0	24,348,065
TOTAL 448794 1	1,986,582	22,361,483	0	0	0	0	24,348,065
TOTAL Project:	1,986,582	22,361,483	0	0	0	0	24,348,065

ITEM NUMBER:448800 1 PROJECT DESCRIPTION:SR-5 FROM RAILROAD BRIDGE TO GRACE ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.387MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,066,190	0	0	0	0	0	1,066,190
DIH	28,256	17,137	0	0	0	0	45,393
DS	6,459	0	0	0	0	0	6,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,291,620	0	0	0	0	3,291,620
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,100,905	3,319,047	0	0	0	0	4,419,952
TOTAL 448800 1	1,100,905	3,319,047	0	0	0	0	4,419,952
TOTAL Project:	1,100,905	3,319,047	0	0	0	0	4,419,952

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ITEM NUMBER:448977 1 PROJECT DESCRIPTION:I-95 FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE BLVD) *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 24.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	93,127	0	0	0	0	0	93,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	93,127	100,000	0	0	0	0	193,127

FEDERAL PROJECT NUMBER: D522 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	516,623	266,394	0	0	0	0	783,017
ACSA	600,000	0	0	0	0	0	600,000
BRRP	30,000	0	0	0	0	0	30,000
DDR	2,940	0	0	0	0	0	2,940
NHPP	2,204,000	0	0	0	0	0	2,204,000
TOTAL D522 050 B	3,353,563	266,394	0	0	0	0	3,619,957

FEDERAL PROJECT NUMBER: D524 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	111,860,489	0	0	0	0	111,860,489
TOTAL D524 037 B	0	111,860,489	0	0	0	0	111,860,489
TOTAL 448977 1	3,446,690	112,226,883	0	0	0	0	115,673,573

ITEM NUMBER:448977 2 PROJECT DESCRIPTION:I-95 SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE) *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 24.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	485,300	293,734	0	0	0	0	779,034

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ACSA	600,000	0	0	0	0	0	0	600,000	
BRRP	30,000	0	0	0	0	0	0	30,000	
DDR	2,940	0	0	0	0	0	0	2,940	
NHPP	2,204,000	0	0	0	0	0	0	2,204,000	
TOTAL D522 051 B	3,322,240	293,734	0	0	0	0	0	3,615,974	
TOTAL 448977 2	3,322,240	293,734	0	0	0	0	0	3,615,974	
TOTAL Project:	6,768,930	112,520,617	0	0	0	0	0	119,289,547	

ITEM NUMBER:449425 1 PROJECT DESCRIPTION:I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL;700050 ROCKLEDGE CREEK *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 27.442MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,765	0	0	0	0	0	33,765
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	980,106	0	0	0	0	0	980,106
DIH	235	1,819	0	0	0	0	2,054
TOTAL <N/A>	1,014,106	3,819	0	0	0	0	1,017,925
TOTAL 449425 1	1,014,106	3,819	0	0	0	0	1,017,925
TOTAL Project:	1,014,106	3,819	0	0	0	0	1,017,925

ITEM NUMBER:449427 1 PROJECT DESCRIPTION:I-95 FROM NORTH OF SR 46 INTERCHANGE TO SOUTH OF SR 46 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .562MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	792,948	0	0	0	0	0	792,948
DIH	410	65,090	0	0	0	0	65,500
TOTAL <N/A>	793,358	65,090	0	0	0	0	858,448
TOTAL 449427 1	793,358	65,090	0	0	0	0	858,448
TOTAL Project:	793,358	65,090	0	0	0	0	858,448

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 ITEM NUMBER:450264 1 PROJECT DESCRIPTION:SR 401 OVER CANAVERAL BARGE CANAL *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .119MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	308,352	0	0	0	0	0	308,352
DIH	2,715	4,285	0	0	0	0	7,000
DS	199	0	0	0	0	0	199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,258,368	0	0	0	0	0	5,258,368
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	5,569,634	6,341	0	0	0	0	5,575,975
TOTAL 450264 1	5,569,634	6,341	0	0	0	0	5,575,975
TOTAL Project:	5,569,634	6,341	0	0	0	0	5,575,975

 ITEM NUMBER:450406 1 PROJECT DESCRIPTION:SR-513 FROM S OF CASSIA BLVD TO N OF JACKSON AVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .798MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	0	1,515	0	0	0	0	1,515
TOTAL <N/A>	0	1,515	0	0	0	0	1,515
TOTAL 450406 1	0	1,515	0	0	0	0	1,515
TOTAL Project:	0	1,515	0	0	0	0	1,515

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ITEM NUMBER:450417 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .111MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,109	22,367	0	0	0	0	37,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	931,276	0	0	0	931,276
DIH	0	0	84,800	0	0	0	84,800
TALT	0	0	237,970	0	0	0	237,970
TOTAL <N/A>	15,109	22,367	1,254,046	0	0	0	1,291,522

FEDERAL PROJECT NUMBER: D523 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	253,178	196,822	0	0	0	0	450,000
TALT	150,000	0	0	0	0	0	150,000
TOTAL D523 051 B	403,178	196,822	0	0	0	0	600,000
TOTAL 450417 1	418,287	219,189	1,254,046	0	0	0	1,891,522
TOTAL Project:	418,287	219,189	1,254,046	0	0	0	1,891,522

ITEM NUMBER:450557 1 PROJECT DESCRIPTION:INTERSTATE 95 (SR 9) MAINTENANCE MP 36.670/2.160 TO MP 37.300/2.500 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .970MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,127	0	0	0	0	0	498,127
DIH	1,995	40,575	0	0	0	0	42,570
TOTAL <N/A>	500,122	40,575	0	0	0	0	540,697
TOTAL 450557 1	500,122	40,575	0	0	0	0	540,697
TOTAL Project:	500,122	40,575	0	0	0	0	540,697

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ITEM NUMBER:450560 1 PROJECT DESCRIPTION:SR-520 FROM THE BEGINNING OF BRIDGE BRIDGE 700200 & 700217 TO THE END *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,668	0	0	0	0	0	48,668
DIH	474	1,526	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	368,142	0	0	0	0	0	368,142
DIH	302	1,754	0	0	0	0	2,056
TOTAL <N/A>	417,586	3,280	0	0	0	0	420,866
TOTAL 450560 1	417,586	3,280	0	0	0	0	420,866
TOTAL Project:	417,586	3,280	0	0	0	0	420,866

ITEM NUMBER:450594 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,033,000	0	0	0	0	1,033,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	12,331,229	0	0	12,331,229
DIH	0	0	0	27,325	0	0	27,325
TOTAL <N/A>	0	1,058,000	0	12,358,554	0	0	13,416,554
TOTAL 450594 1	0	1,058,000	0	12,358,554	0	0	13,416,554
TOTAL Project:	0	1,058,000	0	12,358,554	0	0	13,416,554

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ITEM NUMBER:450595 1 PROJECT DESCRIPTION:I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 12.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,924	322,076	0	0	0	0	350,000
DS	63,368	0	0	0	0	0	63,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	44,928,317	0	0	0	44,928,317
DIH	0	0	155,976	0	0	0	155,976
TOTAL <N/A>	91,292	322,076	45,084,293	0	0	0	45,497,661

FEDERAL PROJECT NUMBER: D523 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	549,017	150,983	0	0	0	0	700,000
TOTAL D523 048 B	549,017	150,983	0	0	0	0	700,000
TOTAL 450595 1	640,309	473,059	45,084,293	0	0	0	46,197,661
TOTAL Project:	640,309	473,059	45,084,293	0	0	0	46,197,661

ITEM NUMBER:450626 1 PROJECT DESCRIPTION:SR-406 FROM I-95 TO FORRELL AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.022MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	720,525	0	0	0	0	0	720,525
DIH	18,938	1,062	0	0	0	0	20,000
DS	40,193	0	0	0	0	0	40,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	539,822	0	0	0	539,822
DIH	0	0	10,600	0	0	0	10,600

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DS	0	0	4,768,620	0	0	0	4,768,620
TOTAL <N/A>	779,656	1,062	5,319,042	0	0	0	6,099,760
TOTAL 450626 1	779,656	1,062	5,319,042	0	0	0	6,099,760
TOTAL Project:	779,656	1,062	5,319,042	0	0	0	6,099,760

ITEM NUMBER:450627 1 PROJECT DESCRIPTION:SR-A1A FROM OAK ST TO US-192 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.190MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,876	5,124	0	0	0	0	25,000
DS	63,504	0	0	0	0	0	63,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,803,289	0	0	0	3,803,289
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	83,380	5,124	3,813,889	0	0	0	3,902,393

FEDERAL PROJECT NUMBER: D523 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	800,841	0	0	0	0	0	800,841
TOTAL D523 052 B	800,841	0	0	0	0	0	800,841
TOTAL 450627 1	884,221	5,124	3,813,889	0	0	0	4,703,234
TOTAL Project:	884,221	5,124	3,813,889	0	0	0	4,703,234

ITEM NUMBER:450632 1 PROJECT DESCRIPTION:SR-A1A FROM HIDDEN COVE TO SEA DUNES DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .624MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,769	17,231	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	7,738	0	0	0	7,738

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	SA							
	0	0	2,120	0	0	0	2,120	
	TALT	0	774,494	0	0	0	774,494	
TOTAL <N/A>	12,769	17,231	784,352	0	0	0	814,352	

FEDERAL PROJECT NUMBER: D523 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	584,899	0	0	0	0	584,899	
TOTAL D523 060 B		584,899	0	0	0	0	584,899	
TOTAL 450632 1		597,668	17,231	784,352	0	0	1,399,251	
TOTAL Project:		597,668	17,231	784,352	0	0	1,399,251	

ITEM NUMBER:450729 1 PROJECT DESCRIPTION:SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .867MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	55,763	104,237	0	0	0	160,000	
	DS	56,471	0	0	0	0	56,471	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	3,475,219	0	0	3,475,219	
	DIH	0	0	10,600	0	0	10,600	
TOTAL <N/A>		112,234	104,237	3,485,819	0	0	3,702,290	
TOTAL 450729 1		112,234	104,237	3,485,819	0	0	3,702,290	
TOTAL Project:		112,234	104,237	3,485,819	0	0	3,702,290	

ITEM NUMBER:450771 1 PROJECT DESCRIPTION:I-95/SR9 FROM SOUTH OF SR50 TO SR 46 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.717MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	21,364	67,636	0	0	0	89,000	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	35,715,570	0	0	0	35,715,570
	DIH	0	0	121,807	0	0	0	121,807
TOTAL <N/A>		21,364	67,636	35,837,377	0	0	0	35,926,377

FEDERAL PROJECT NUMBER: D524 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,639,546	0	0	0	0	0	2,639,546
	DI	319,898	0	0	0	0	0	319,898
TOTAL D524 015 B		2,959,444	0	0	0	0	0	2,959,444
TOTAL 450771 1		2,980,808	67,636	35,837,377	0	0	0	38,885,821
TOTAL Project:		2,980,808	67,636	35,837,377	0	0	0	38,885,821

ITEM NUMBER:451247 1 PROJECT DESCRIPTION:S BABCOCK ST AT EBER BLVD/PIRATE LANE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	9,790	40,210	0	0	0	50,000
	DS	128	0	0	0	0	128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	476,151	0	0	476,151
	DIH	0	0	53,000	0	0	53,000
	TALT	0	0	503,500	0	0	503,500
TOTAL <N/A>		9,918	40,210	1,032,651	0	0	1,082,779

FEDERAL PROJECT NUMBER: D524 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	250,000	0	0	0	0	250,000
	DDR	165,539	0	0	0	0	165,539
	TALT	250,000	0	0	0	0	250,000
TOTAL D524 010 B		665,539	0	0	0	0	665,539
TOTAL 451247 1		675,457	40,210	1,032,651	0	0	1,748,318
TOTAL Project:		675,457	40,210	1,032,651	0	0	1,748,318

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ITEM NUMBER:451310 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .166MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,461	59,628	0	0	0	0	63,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	344,627	0	0	0	344,627
DIH	0	0	63,600	0	0	0	63,600
SA	0	0	26,500	0	0	0	26,500
TALT	0	0	1,035,057	0	0	0	1,035,057
TOTAL <N/A>	3,461	59,628	1,469,784	0	0	0	1,532,873

FEDERAL PROJECT NUMBER: D523 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	719,543	0	0	0	0	0	719,543
TOTAL D523 053 B	719,543	0	0	0	0	0	719,543
TOTAL 451310 1	723,004	59,628	1,469,784	0	0	0	2,252,416
TOTAL Project:	723,004	59,628	1,469,784	0	0	0	2,252,416

ITEM NUMBER:451594 1 PROJECT DESCRIPTION:I-95: CITRUS BLVD. TO ADDISON CANAL *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 7.736MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,403,000	0	0	0	0	2,403,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	35,357,732	0	0	35,357,732

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	DIH			HIGHWAYS			
TOTAL <N/A>	0	0	0	27,325	0	0	27,325
TOTAL 451594 1	0	2,428,000	0	35,385,057	0	0	37,813,057
TOTAL Project:	0	2,428,000	0	35,385,057	0	0	37,813,057

ITEM NUMBER:451718 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	807,403	0	0	0	0	0	807,403
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	6,259,285	0	0	0	0	6,259,285
DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	807,403	6,263,343	0	0	0	0	7,070,746
TOTAL 451718 1	807,403	6,263,343	0	0	0	0	7,070,746
TOTAL Project:	807,403	6,263,343	0	0	0	0	7,070,746

ITEM NUMBER:452187 1 PROJECT DESCRIPTION:I-95 SOUTHERN REST AREA *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.294MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 452187 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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ITEM NUMBER:452364 4 PROJECT DESCRIPTION:I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D524 007 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D524 007 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452364 4	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER:452685 1 PROJECT DESCRIPTION:SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	48,050	0	0	0	0	48,050
SA	0	961,000	0	0	0	0	961,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,220,598	0	0	10,220,598
DIH	0	0	0	102,206	0	0	102,206
SA	0	0	0	1,290,861	0	0	1,290,861
TOTAL <N/A>	0	1,009,050	0	11,613,665	0	0	12,622,715
TOTAL 452685 1	0	1,009,050	0	11,613,665	0	0	12,622,715
TOTAL Project:	0	1,009,050	0	11,613,665	0	0	12,622,715

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ITEM NUMBER:452688 1 PROJECT DESCRIPTION:SR A1A FROM SR 520 TO GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.109MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,850	0	0	0	0	33,850
DS	0	677,000	0	0	0	0	677,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,403,362	0	0	6,403,362
DIH	0	0	0	57,363	0	0	57,363
TOTAL <N/A>	0	710,850	0	6,460,725	0	0	7,171,575
TOTAL 452688 1	0	710,850	0	6,460,725	0	0	7,171,575
TOTAL Project:	0	710,850	0	6,460,725	0	0	7,171,575

ITEM NUMBER:452864 1 PROJECT DESCRIPTION:SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.628MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,000	0	0	0	0	33,000
DS	0	660,000	0	0	0	0	660,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	684,265	0	0	684,265
DIH	0	0	0	58,836	0	0	58,836
DS	0	0	0	5,883,620	0	0	5,883,620
TOTAL <N/A>	0	693,000	0	6,626,721	0	0	7,319,721
TOTAL 452864 1	0	693,000	0	6,626,721	0	0	7,319,721
TOTAL Project:	0	693,000	0	6,626,721	0	0	7,319,721

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ITEM NUMBER:452883 1 PROJECT DESCRIPTION:SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.561MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,600	0	0	0	0	25,600
DS	0	512,000	0	0	0	0	512,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	368,354	0	0	368,354
DIH	0	0	0	29,899	0	0	29,899
DS	0	0	0	2,989,889	0	0	2,989,889
TOTAL <N/A>	0	537,600	0	3,388,142	0	0	3,925,742
TOTAL 452883 1	0	537,600	0	3,388,142	0	0	3,925,742
TOTAL Project:	0	537,600	0	3,388,142	0	0	3,925,742

ITEM NUMBER:452885 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.950MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,700	0	0	0	0	29,700
DS	0	594,000	0	0	0	0	594,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,349,361	0	0	5,349,361
DIH	0	0	0	47,626	0	0	47,626
TOTAL <N/A>	0	623,700	0	5,396,987	0	0	6,020,687
TOTAL 452885 1	0	623,700	0	5,396,987	0	0	6,020,687
TOTAL Project:	0	623,700	0	5,396,987	0	0	6,020,687

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ITEM NUMBER:453311 1 PROJECT DESCRIPTION:SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.216MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	237,500	0	0	0	0	237,500
DIH	0	23,750	0	0	0	0	23,750
TALT	0	237,500	0	0	0	0	237,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,619,868	0	0	2,619,868
DIH	0	0	0	127,171	0	0	127,171
TOTAL <N/A>	0	498,750	0	2,747,039	0	0	3,245,789
TOTAL 453311 1	0	498,750	0	2,747,039	0	0	3,245,789
TOTAL Project:	0	498,750	0	2,747,039	0	0	3,245,789

ITEM NUMBER:453481 1 PROJECT DESCRIPTION:NORFOLK PARKWAY EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453481 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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 ITEM NUMBER:453587 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT MALABAR RD *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,529,500	0	0	0	0	3,529,500
TOTAL <N/A>	0	3,529,500	0	0	0	0	3,529,500
TOTAL 453587 1	0	3,529,500	0	0	0	0	3,529,500
TOTAL Project:	0	3,529,500	0	0	0	0	3,529,500

 ITEM NUMBER:453883 1 PROJECT DESCRIPTION:I-95 NORTHBOUND REST AREA (MIMS) *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .310MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	1,900,000	0	1,900,000
TOTAL <N/A>	0	0	0	0	1,900,000	0	1,900,000
TOTAL 453883 1	0	0	0	0	1,900,000	0	1,900,000
TOTAL Project:	0	0	0	0	1,900,000	0	1,900,000

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ITEM NUMBER:453885 1 PROJECT DESCRIPTION:I-95 NORTHBOUND/SOUTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .329MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 453885 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:237085 1 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,259,730	1,602,420	1,600,000	1,600,000	0	0	42,062,150
DS	14,293	0	0	0	0	0	14,293
TOTAL <N/A>	37,274,023	1,602,420	1,600,000	1,600,000	0	0	42,076,443
TOTAL 237085 1	37,274,023	1,602,420	1,600,000	1,600,000	0	0	42,076,443
TOTAL Project:	37,274,023	1,602,420	1,600,000	1,600,000	0	0	42,076,443

ITEM NUMBER:237087 1 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	19,343,076	27,818,120	47,161,196

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		0	0	0	0	0	13,049,465	16,187,679	29,237,144
	DDR	0	0	0	0	0	13,049,465	16,187,679	29,237,144
	DS	0	0	0	0	0	1,740,211	6,617,788	8,357,999
	SA	0	0	0	0	0	16,001,521	12,630,237	28,631,758
TOTAL <N/A>		0	0	0	0	0	50,134,273	63,253,824	113,388,097
TOTAL 237087 1		0	0	0	0	0	50,134,273	63,253,824	113,388,097

ITEM NUMBER:237087 2 PROJECT DESCRIPTION:DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	0	0	55,000,000	119,908,947
	DDR	0	0	0	0	59,993,323	97,764,574
	DS	0	0	0	0	30,857,903	46,299,409
	SA	0	0	0	0	29,470,553	29,470,553
TOTAL <N/A>		0	0	0	0	145,851,226	293,443,483
TOTAL 237087 2		0	0	0	0	145,851,226	293,443,483

ITEM NUMBER:237087 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	32,557	9,875,205	9,979,663	19,887,425
	ACSA	0	39,048	0	0	0	39,048
	DDR	0	483,690	6,503,503	2,247,588	0	10,626,358
	DS	0	690,980	0	0	1,391,577	690,980
	SA	0	1,937,890	5,728	0	0	1,943,618
	SL	0	760,615	0	0	0	760,615
TOTAL <N/A>		0	3,912,223	6,541,788	12,122,793	9,979,663	33,948,044
TOTAL 237087 4		0	3,912,223	6,541,788	12,122,793	9,979,663	33,948,044
TOTAL Project:		0	3,912,223	6,541,788	12,122,793	205,965,162	440,779,624

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ITEM NUMBER:237089 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,958,511	150,076	150,000	150,000	0	0	3,408,587
TOTAL <N/A>	2,958,511	150,076	150,000	150,000	0	0	3,408,587
TOTAL 237089 1	2,958,511	150,076	150,000	150,000	0	0	3,408,587
TOTAL Project:	2,958,511	150,076	150,000	150,000	0	0	3,408,587

ITEM NUMBER:237097 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	611,189	75,000	50,000	50,000	0	0	786,189
TOTAL <N/A>	611,189	75,000	50,000	50,000	0	0	786,189
TOTAL 237097 1	611,189	75,000	50,000	50,000	0	0	786,189
TOTAL Project:	611,189	75,000	50,000	50,000	0	0	786,189

ITEM NUMBER:237099 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,076	7,500	5,000	5,000	0	0	44,576

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DS	4,858,428	200,000	200,000	200,000	200,000	200,000	0	5,658,428
TOTAL <N/A>	4,885,504	207,500	205,000	205,000	200,000	200,000	0	5,703,004
TOTAL 237099 1	4,885,504	207,500	205,000	205,000	200,000	200,000	0	5,703,004
TOTAL Project:	4,885,504	207,500	205,000	205,000	200,000	200,000	0	5,703,004

ITEM NUMBER:237100 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786
TOTAL <N/A>	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786
TOTAL 237100 1	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786
TOTAL Project:	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786

ITEM NUMBER:237106 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	4,872	25,366	0	0	1,541,088	1,571,326
DDR	0	5,317,794	204,938	1,808,081	0	0	7,330,813
DIH	0	526,636	1,155,132	1,865,000	4,508,534	5,452,135	13,507,437
DS	0	5,353,244	0	0	0	0	5,353,244
SA	0	975,173	0	0	0	0	975,173
SL	0	9,068	0	0	0	0	9,068
SM	0	14,031	0	0	0	0	14,031
SN	0	0	827,913	0	0	0	827,913
TOTAL <N/A>	0	12,200,818	2,213,349	3,673,081	4,508,534	6,993,223	29,589,005
TOTAL 237106 1	0	12,200,818	2,213,349	3,673,081	4,508,534	6,993,223	29,589,005
TOTAL Project:	0	12,200,818	2,213,349	3,673,081	4,508,534	6,993,223	29,589,005

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 ITEM NUMBER:237107 1 PROJECT DESCRIPTION:DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,159,699	100,978	100,000	100,000	0	0	4,460,677
TOTAL <N/A>	4,159,699	100,978	100,000	100,000	0	0	4,460,677
TOTAL 237107 1	4,159,699	100,978	100,000	100,000	0	0	4,460,677
TOTAL Project:	4,159,699	100,978	100,000	100,000	0	0	4,460,677

 ITEM NUMBER:237493 1 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	7,507,535	0	2,506,965	8,829,105	8,863,866	27,707,471
TOTAL <N/A>	0	7,507,535	0	2,506,965	8,829,105	8,863,866	27,707,471
TOTAL 237493 1	0	7,507,535	0	2,506,965	8,829,105	8,863,866	27,707,471

 ITEM NUMBER:237493 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	0	0	7,245,341	7,245,341	7,245,341	21,736,023
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	TRWR							
TOTAL <N/A>	0	0	0	0	3,867,513	3,815,047	3,738,596	11,421,156
TOTAL 237493 3	0	0	0	0	11,112,854	11,060,388	10,983,937	33,157,179
TOTAL 237493 3	0	0	0	0	11,112,854	11,060,388	10,983,937	33,157,179

ITEM NUMBER:237493 4 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	938,057	230,588	198,392	144,246	626,838	2,138,121
SCED	0	394,792	25,016	25,016	25,016	512,821	982,661
SCOP	0	30,619	42,977	38,925	159,232	523,077	794,830
SCWR	0	879,629	127,899	93,245	82,320	639,487	1,822,580
TOTAL <N/A>	0	2,243,097	426,480	355,578	410,814	2,302,223	5,738,192
TOTAL 237493 4	0	2,243,097	426,480	355,578	410,814	2,302,223	5,738,192

ITEM NUMBER:237493 5 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRA	0	0	0	0	0	1,515,152	1,515,152
TOTAL <N/A>	0	0	0	0	0	1,515,152	1,515,152
TOTAL 237493 5	0	0	0	0	0	1,515,152	1,515,152

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 ITEM NUMBER:237493 6 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM CONTINGENCY *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	610,897	0	0	0	610,897
TRWR	0	199,391	578,817	0	0	0	778,208
TOTAL <N/A>	0	199,391	1,189,714	0	0	0	1,389,105
TOTAL 237493 6	0	199,391	1,189,714	0	0	0	1,389,105

 ITEM NUMBER:237493 7 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM CONTINGENCY *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	69,338	265,819	0	0	0	335,157
TOTAL <N/A>	0	69,338	265,819	0	0	0	335,157
TOTAL 237493 7	0	69,338	265,819	0	0	0	335,157
TOTAL Project:	0	10,019,361	1,882,013	13,975,397	20,300,307	23,665,178	69,842,256

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ITEM NUMBER:237971 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793
TOTAL <N/A>	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793
TOTAL 237971 1	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793
TOTAL Project:	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793

ITEM NUMBER:237974 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,366,000	0	0	0	0	0	1,366,000
DS	27,230,053	3,400,000	2,800,000	2,420,000	1,020,000	0	36,870,053
TOTAL <N/A>	28,596,053	3,400,000	2,800,000	2,420,000	1,020,000	0	38,236,053
TOTAL 237974 1	28,596,053	3,400,000	2,800,000	2,420,000	1,020,000	0	38,236,053
TOTAL Project:	28,596,053	3,400,000	2,800,000	2,420,000	1,020,000	0	38,236,053

ITEM NUMBER:237975 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	893,563	5,982	0	0	0	0	899,545

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DS	8,996,976	345,000	500,000	300,000	180,000	0	10,321,976
TOTAL <N/A>	9,890,539	350,982	500,000	300,000	180,000	0	11,221,521
TOTAL 237975 1	9,890,539	350,982	500,000	300,000	180,000	0	11,221,521
TOTAL Project:	9,890,539	350,982	500,000	300,000	180,000	0	11,221,521

ITEM NUMBER:237982 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,696	0	0	0	0	0	233,696
DIH	8,511,107	166,680	160,000	160,000	0	0	8,997,787
DS	42,687,291	0	0	0	0	0	42,687,291
LF	10,892	0	0	0	0	0	10,892
TOTAL <N/A>	51,442,986	166,680	160,000	160,000	0	0	51,929,666
TOTAL 237982 1	51,442,986	166,680	160,000	160,000	0	0	51,929,666
TOTAL Project:	51,442,986	166,680	160,000	160,000	0	0	51,929,666

ITEM NUMBER:237984 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,119,854	0	3,975,000	0	0	0	6,094,854
DI	500,000	0	0	0	0	0	500,000
DIH	2,750,465	246,993	230,000	230,000	230,000	0	3,687,458
DS	42,691,078	3,975,000	0	3,975,000	3,975,000	0	54,616,078
TOTAL <N/A>	48,061,397	4,221,993	4,205,000	4,205,000	4,205,000	0	64,898,390

FEDERAL PROJECT NUMBER: 8887 712 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	915,116	0	0	0	0	0	915,116
TOTAL 8887 712 A	915,116	0	0	0	0	0	915,116
TOTAL 237984 2	48,976,513	4,221,993	4,205,000	4,205,000	4,205,000	0	65,813,506

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ITEM NUMBER:237984 3 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	313,000	0	0	0	0	0	313,000
DS	8,128,740	890,000	620,000	620,000	620,000	0	10,878,740
TOTAL <N/A>	8,466,740	890,000	620,000	620,000	620,000	0	11,216,740
TOTAL 237984 3	8,466,740	890,000	620,000	620,000	620,000	0	11,216,740
TOTAL Project:	57,443,253	5,111,993	4,825,000	4,825,000	4,825,000	0	77,030,246

ITEM NUMBER:237988 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,672	926	0	0	0	0	58,598
DITS	509,836	0	0	0	0	0	509,836
DS	14,174,295	0	0	0	0	0	14,174,295
TOTAL <N/A>	14,741,803	926	0	0	0	0	14,742,729
TOTAL 237988 1	14,741,803	926	0	0	0	0	14,742,729
TOTAL Project:	14,741,803	926	0	0	0	0	14,742,729

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ITEM NUMBER:237995 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	750,000	750,000	0	1,500,000
DIH	394,761	10,896	10,000	1,000	0	0	416,657
LF	19,958	0	0	0	0	0	19,958
TOTAL <N/A>	414,719	10,896	10,000	751,000	750,000	0	1,936,615
FEDERAL PROJECT NUMBER: D518 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	0	0	0	0	0	1
TOTAL D518 093 B	1	0	0	0	0	0	1
FEDERAL PROJECT NUMBER: D520 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	700,000	0	0	0	700,000
TOTAL D520 008 B	0	0	700,000	0	0	0	700,000
FEDERAL PROJECT NUMBER: D521 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	128,805	0	0	0	0	0	128,805
TOTAL D521 038 B	128,805	0	0	0	0	0	128,805
FEDERAL PROJECT NUMBER: D521 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2	0	0	0	0	0	2
TOTAL D521 040 B	2	0	0	0	0	0	2
FEDERAL PROJECT NUMBER: D524 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	276,001	1,373,723	0	0	0	0	1,649,724
TOTAL D524 013 B	276,001	1,373,723	0	0	0	0	1,649,724

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	SS							
TOTAL 8888 883 A	144,978	0	0	0	0	0	0	144,978
TOTAL 237995 1	3,993,777	0	0	0	0	0	0	3,993,777
TOTAL Project:	13,298,268	1,384,619	710,000	751,000	750,000	750,000	0	16,893,887

ITEM NUMBER:238000 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / DS	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
TOTAL <N/A>	1,705,381	248,232	0	24,000	24,000	0	2,001,613	
TOTAL 238000 1	1,705,381	248,232	0	24,000	24,000	0	2,001,613	
TOTAL Project:	1,705,381	248,232	0	24,000	24,000	0	2,001,613	

ITEM NUMBER:238002 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	3,422,202	196	0	0	0	0	3,422,398	
TOTAL 238002 5	3,422,202	196	0	0	0	0	3,422,398	
TOTAL Project:	3,422,202	196	0	0	0	0	3,422,398	

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ITEM NUMBER:238011 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	97,220	29,914	5,000	5,000	5,000	0	142,134
DS	3,221,106	190,000	150,000	150,000	90,000	0	3,801,106
TOTAL <N/A>	3,318,326	219,914	155,000	155,000	95,000	0	3,943,240
TOTAL 238011 1	3,318,326	219,914	155,000	155,000	95,000	0	3,943,240
TOTAL Project:	3,318,326	219,914	155,000	155,000	95,000	0	3,943,240

ITEM NUMBER:241061 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,000	0	0	0	0	0	160,000
DIH	15,805	1,000	1,000	1,000	0	0	18,805
DS	6,992,172	300,000	300,000	300,000	300,000	0	8,192,172
LF	142,941	0	0	0	0	0	142,941
TOTAL <N/A>	7,310,918	301,000	301,000	301,000	300,000	0	8,513,918
TOTAL 241061 1	7,310,918	301,000	301,000	301,000	300,000	0	8,513,918
TOTAL Project:	7,310,918	301,000	301,000	301,000	300,000	0	8,513,918

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ITEM NUMBER:241065 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	9,490	0	0	0	0	9,490
ACSN	0	136,552	0	0	0	0	136,552
CARL	0	135,942	0	0	0	0	135,942
CARM	0	20,297	0	0	0	0	20,297
CARN	0	109,573	0	0	0	0	109,573
DDR	0	1,796,067	1,284,178	848,000	500,000	0	4,428,245
DIH	0	623,514	2,402,177	3,409,356	6,650,997	7,830,383	20,916,427
DS	0	12,952,381	0	0	0	0	12,952,381
LFB	0	1,000,000	0	0	0	0	1,000,000
SA	0	1,337,291	500,000	0	208,389	0	2,045,680
SL	0	0	0	0	977,498	0	977,498
SM	0	9,424	0	0	81,972	0	91,396
SN	0	0	0	0	2,751,304	0	2,751,304
TOTAL <N/A>	0	18,130,531	4,186,355	4,257,356	11,170,160	7,830,383	45,574,785
TOTAL 241065 1	0	18,130,531	4,186,355	4,257,356	11,170,160	7,830,383	45,574,785

ITEM NUMBER:241065 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE - RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,208,490	9,371,823	1,126,478	0	18,706,791
DS	0	0	8,106,485	9,148,991	19,201,997	35,291,720	71,749,193
SA	0	0	3,780,582	2,464,488	808,777	0	7,053,847
TOTAL <N/A>	0	0	20,095,557	20,985,302	21,137,252	35,291,720	97,509,831
TOTAL 241065 5	0	0	20,095,557	20,985,302	21,137,252	35,291,720	97,509,831
TOTAL Project:	0	18,130,531	24,281,912	25,242,658	32,307,412	43,122,103	143,084,616

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ITEM NUMBER:241068 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	632,215	0	0	0	0	0	632,215
DIH	13,403	0	0	0	0	0	13,403
DS	31,340,296	1,982,000	4,874,981	3,000,000	3,500,000	0	44,697,277
TOTAL <N/A>	31,985,914	1,982,000	4,874,981	3,000,000	3,500,000	0	45,342,895
TOTAL 241068 1	31,985,914	1,982,000	4,874,981	3,000,000	3,500,000	0	45,342,895
TOTAL Project:	31,985,914	1,982,000	4,874,981	3,000,000	3,500,000	0	45,342,895

ITEM NUMBER:241070 1 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	348,400	211,278	450,000	0	0	1,009,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	899,127	2,919,130	1,000,000	2,062,205	3,226,671	10,107,133
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,747,527	3,130,408	1,450,000	2,062,205	3,226,671	11,616,811
TOTAL 241070 1	0	1,747,527	3,130,408	1,450,000	2,062,205	3,226,671	11,616,811

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ITEM NUMBER:241070 2 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	11,021,329	12,100,103	3,242,228	26,363,660
TOTAL <N/A>	0	0	0	11,021,329	12,100,103	3,242,228	26,363,660
TOTAL 241070 2	0	0	0	11,021,329	12,100,103	3,242,228	26,363,660
TOTAL Project:	0	1,747,527	3,130,408	12,471,329	14,162,308	6,468,899	37,980,471

ITEM NUMBER:241075 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	15,019	0	0	0	0	15,019
ACSL	0	207,479	0	0	0	0	207,479
ACSN	0	12,787	0	0	0	0	12,787
CARL	0	135,942	0	0	0	0	135,942
CARM	0	20,297	0	0	0	0	20,297
CARN	0	109,573	0	0	0	0	109,573
DDR	0	362,477	851,425	1,773,195	0	0	2,987,097
DIH	0	1,310,340	3,352,081	2,500,877	6,268,895	5,217,631	18,649,824
DS	0	564,043	0	0	0	0	564,043
LFB	0	3,511,619	0	0	0	0	3,511,619
SA	0	0	79,020	0	0	0	79,020
SN	0	7,112	0	0	0	0	7,112
TOTAL <N/A>	0	6,256,688	4,282,526	4,274,072	6,268,895	5,217,631	26,299,812
TOTAL 241075 1	0	6,256,688	4,282,526	4,274,072	6,268,895	5,217,631	26,299,812

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ITEM NUMBER:241075 4 PROJECT DESCRIPTION:DISTRICTWIDE CEI RESERVE - RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	12,157,188	7,349,829	19,507,017
DS	0	0	0	0	10,294,964	15,843,240	26,138,204
TOTAL <N/A>	0	0	0	0	22,452,152	23,193,069	45,645,221
TOTAL 241075 4	0	0	0	0	22,452,152	23,193,069	45,645,221
TOTAL Project:	0	6,256,688	4,282,526	4,274,072	28,721,047	28,410,700	71,945,033

ITEM NUMBER:241081 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,532	16,290	5,000	5,000	0	0	96,822
DS	4,136,228	200,000	200,000	200,000	200,000	0	4,936,228
TOTAL <N/A>	4,206,760	216,290	205,000	205,000	200,000	0	5,033,050
TOTAL 241081 1	4,206,760	216,290	205,000	205,000	200,000	0	5,033,050
TOTAL Project:	4,206,760	216,290	205,000	205,000	200,000	0	5,033,050

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ITEM NUMBER:241084 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	414,514	60,000	60,000	65,000	0	0	599,514
DS	9,382,786	500,000	500,000	500,000	500,000	0	11,382,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	985,452	140,000	140,000	122,000	0	0	1,387,452
DS	57,511,935	3,000,000	2,500,000	2,500,000	2,500,000	0	68,011,935
TOTAL <N/A>	68,294,687	3,700,000	3,200,000	3,187,000	3,000,000	0	81,381,687
TOTAL 241084 2	68,294,687	3,700,000	3,200,000	3,187,000	3,000,000	0	81,381,687
TOTAL Project:	68,294,687	3,700,000	3,200,000	3,187,000	3,000,000	0	81,381,687

ITEM NUMBER:241085 1 PROJECT DESCRIPTION:UTILITIES CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,838	3,864	0	0	0	0	67,702
DS	8,067,769	600,000	400,000	400,000	240,000	0	9,707,769
TOTAL <N/A>	8,131,607	603,864	400,000	400,000	240,000	0	9,775,471
TOTAL 241085 1	8,131,607	603,864	400,000	400,000	240,000	0	9,775,471
TOTAL Project:	8,131,607	603,864	400,000	400,000	240,000	0	9,775,471

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ITEM NUMBER:241110 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,602	2,000	2,000	2,000	0	0	10,602
DS	5,537,642	350,000	250,000	350,000	350,000	0	6,837,642
TOTAL <N/A>	5,542,244	352,000	252,000	352,000	350,000	0	6,848,244
TOTAL 241110 1	5,542,244	352,000	252,000	352,000	350,000	0	6,848,244
TOTAL Project:	5,542,244	352,000	252,000	352,000	350,000	0	6,848,244

ITEM NUMBER:241124 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REHABILATION PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	456,520	40,000	40,000	40,000	20,000	20,000	616,520
DS	3,601,559	0	0	0	0	0	3,601,559
TOTAL <N/A>	4,058,079	40,000	40,000	40,000	20,000	20,000	4,218,079
TOTAL 241124 1	4,058,079	40,000	40,000	40,000	20,000	20,000	4,218,079

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ITEM NUMBER:241124 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,330,409	40,000	40,000	40,000	20,000	20,000	1,490,409
TOTAL <N/A>	1,330,409	40,000	40,000	40,000	20,000	20,000	1,490,409
TOTAL 241124 2	1,330,409	40,000	40,000	40,000	20,000	20,000	1,490,409
TOTAL Project:	5,388,488	80,000	80,000	80,000	40,000	40,000	5,708,488

ITEM NUMBER:241135 1 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DS	6,769,768	300,000	500,000	500,000	500,000	0	8,569,768
LF	1,295,195	0	0	0	0	0	1,295,195
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489,751	0	0	0	0	0	489,751
TOTAL <N/A>	8,629,714	300,000	500,000	500,000	500,000	0	10,429,714
TOTAL 241135 1	8,629,714	300,000	500,000	500,000	500,000	0	10,429,714
TOTAL Project:	8,629,714	300,000	500,000	500,000	500,000	0	10,429,714

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ITEM NUMBER:241139 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	26,945	0	0	0	0	26,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	991,710	5,994,182	2,500,000	2,000,000	15,573,329	27,059,221
LFB	0	2,429,153	0	0	0	0	2,429,153
TOTAL <N/A>	0	3,447,808	5,994,182	2,500,000	2,000,000	15,573,329	29,515,319
TOTAL 241139 1	0	3,447,808	5,994,182	2,500,000	2,000,000	15,573,329	29,515,319

ITEM NUMBER:241139 2 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,147,754	20,023,329	7,200,000	28,371,083
TOTAL <N/A>	0	0	0	1,147,754	20,023,329	7,200,000	28,371,083
TOTAL 241139 2	0	0	0	1,147,754	20,023,329	7,200,000	28,371,083
TOTAL Project:	0	3,447,808	5,994,182	3,647,754	22,023,329	22,773,329	57,886,402

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ITEM NUMBER:241142 1 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	1,162,214	1,987	0	1,468,648	1,460,064	4,092,913
TALM	0	6,762	88,822	67,240	88,777	88,258	339,859
TALN	0	217,295	454,382	0	843,967	839,034	2,354,678
TALT	0	4,735,625	0	0	7,375,132	7,332,024	19,442,781
TOTAL <N/A>	0	6,121,896	545,191	67,240	9,776,524	9,719,380	26,230,231
TOTAL 241142 1	0	6,121,896	545,191	67,240	9,776,524	9,719,380	26,230,231

ITEM NUMBER:241142 3 PROJECT DESCRIPTION:DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,414,444	0	0	0	0	2,414,444
CARL	0	800,482	0	0	0	0	800,482
CARM	0	200,282	0	0	0	0	200,282
CARN	0	491,866	0	0	0	0	491,866
CD23	0	3,612,000	0	0	0	0	3,612,000
DIS	0	894,144	0	0	0	0	894,144
LFB	0	6,173,682	0	0	0	0	6,173,682
TOTAL <N/A>	0	14,586,900	0	0	0	0	14,586,900
TOTAL 241142 3	0	14,586,900	0	0	0	0	14,586,900
TOTAL Project:	0	20,708,796	545,191	67,240	9,776,524	9,719,380	40,817,131

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ITEM NUMBER:241149 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,448	11,650	5,000	5,000	5,000	0	100,098
DS	8,259,370	654,000	515,000	515,000	180,000	0	10,123,370
TOTAL <N/A>	8,332,818	665,650	520,000	520,000	185,000	0	10,223,468
TOTAL 241149 1	8,332,818	665,650	520,000	520,000	185,000	0	10,223,468
TOTAL Project:	8,332,818	665,650	520,000	520,000	185,000	0	10,223,468

ITEM NUMBER:241152 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,063	0	0	0	0	0	11,063
DS	2,494,080	500,000	300,000	300,000	300,000	0	3,894,080
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,733	0	0	0	0	0	52,733
DS	3,112,455	0	0	0	0	0	3,112,455
TOTAL <N/A>	5,670,331	500,000	300,000	300,000	300,000	0	7,070,331
TOTAL 241152 1	5,670,331	500,000	300,000	300,000	300,000	0	7,070,331
TOTAL Project:	5,670,331	500,000	300,000	300,000	300,000	0	7,070,331

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ITEM NUMBER:242484 1 PROJECT DESCRIPTION:I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,089	0	0	0	0	0	237,089
DIH	1,085,621	39,956	0	0	0	0	1,125,577
DIS	887,558	0	0	0	0	0	887,558
DS	7,221,225	0	0	0	0	0	7,221,225
LF	891,856	0	0	0	0	0	891,856
LFP	213,952	0	0	0	0	0	213,952
PKYI	91,726	0	0	0	0	0	91,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	8,790	0	0	0	0	0	8,790
DIH	10,026	0	0	0	0	0	10,026
TOTAL <N/A>	10,647,843	39,956	0	0	0	0	10,687,799

FEDERAL PROJECT NUMBER: D521 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,019,398	0	0	0	0	0	1,019,398
GMR	225,926	0	0	0	0	0	225,926
NHPP	3,216,115	0	0	0	0	0	3,216,115
STED	371,815	0	0	0	0	0	371,815
TOTAL D521 001 B	4,833,254	0	0	0	0	0	4,833,254

FEDERAL PROJECT NUMBER: D923 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	4,975,950	0	0	0	0	0	4,975,950
TOTAL D923 004 B	4,975,950	0	0	0	0	0	4,975,950

FEDERAL PROJECT NUMBER: 0042 213 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	1,430,405	0	0	0	0	0	1,430,405
NHAC	4,771,858	0	0	0	0	0	4,771,858
TOTAL 0042 213 I	6,202,263	0	0	0	0	0	6,202,263

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ITEM NUMBER:417738 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 31.190MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,118	0	0	0	0	0	5,118
DS	152,945	0	0	0	0	0	152,945
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,600	0	0	0	0	0	83,600
DITS	16,771,593	3,029,355	1,534,980	0	0	0	21,335,928
DS	27,801	0	0	0	0	0	27,801
TOTAL <N/A>	17,041,057	3,029,355	1,534,980	0	0	0	21,605,392

FEDERAL PROJECT NUMBER: ITS5 013 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,555	0	0	0	0	0	757,555
DITS	4,372,401	0	0	0	0	0	4,372,401
DS	459,546	0	0	0	0	0	459,546
NHAC	3,124,564	0	0	0	0	0	3,124,564
NHPP	1,685,687	0	0	0	0	0	1,685,687
TOTAL ITS5 013 A	10,399,753	0	0	0	0	0	10,399,753
TOTAL 417738 2	27,440,810	3,029,355	1,534,980	0	0	0	32,005,145

ITEM NUMBER:436328 1 PROJECT DESCRIPTION:INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	398,495	0	0	0	0	0	398,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,982,310	0	0	0	0	0	1,982,310

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DS	1,202,035	0	0	0	0	0	1,202,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105	0	0	0	0	0	105
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	250,000	250,000	250,000	0	0	0	750,000
DS	875,000	250,000	250,000	500,000	500,000	0	2,375,000
TOTAL <N/A>	4,707,945	500,000	500,000	500,000	500,000	0	6,707,945

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	6,589,512	0	0	0	0	0	6,589,512
DS	953,684	0	0	0	0	0	953,684
TSM	545,000	0	0	0	0	0	545,000
TOTAL D518 054 B	8,088,196	0	0	0	0	0	8,088,196
TOTAL 436328 1	12,796,141	500,000	500,000	500,000	500,000	0	14,796,141
TOTAL Project:	40,290,360	3,529,355	2,034,980	500,000	500,000	0	46,854,695

ITEM NUMBER:405021 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	554,105	167,256	8,287,094	0	0	0	9,008,455
DITS	0	8,676	1,986,494	10,360,275	0	0	12,355,445
TOTAL <N/A>	554,105	175,932	10,273,588	10,360,275	0	0	21,363,900
TOTAL 405021 1	554,105	175,932	10,273,588	10,360,275	0	0	21,363,900
TOTAL Project:	554,105	175,932	10,273,588	10,360,275	0	0	21,363,900

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ITEM NUMBER:406570 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145	0	0	0	0	0	145
DS	4,430,580	0	0	0	0	0	4,430,580
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	597,292	300,000	500,000	500,000	500,000	0	2,397,292
TOTAL <N/A>	5,028,017	300,000	500,000	500,000	500,000	0	6,828,017
TOTAL 406570 1	5,028,017	300,000	500,000	500,000	500,000	0	6,828,017
TOTAL Project:	5,028,017	300,000	500,000	500,000	500,000	0	6,828,017

ITEM NUMBER:408195 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,317,123	8,541,994	6,300,000	0	0	21,159,117
DS	0	5,425,074	0	0	0	0	5,425,074
TOTAL <N/A>	0	11,742,197	8,541,994	6,300,000	0	0	26,584,191
TOTAL 408195 1	0	11,742,197	8,541,994	6,300,000	0	0	26,584,191
TOTAL Project:	0	11,742,197	8,541,994	6,300,000	0	0	26,584,191

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ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,777,838	0	0	0	0	0	1,777,838
DITS	200,000	0	0	0	0	0	200,000
DSPC	19,286,430	7,674,637	7,141,000	7,369,000	9,495,000	9,808,335	60,774,402
SPN	836,989	343,586	0	0	0	0	1,180,575
TOTAL <N/A>	22,101,257	8,018,223	7,141,000	7,369,000	9,495,000	9,808,335	63,932,815
TOTAL 410957 1	22,101,257	8,018,223	7,141,000	7,369,000	9,495,000	9,808,335	63,932,815

ITEM NUMBER:410957 3 PROJECT DESCRIPTION:INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,481	100,000	0	0	0	0	174,481
DITS	331,302	74,500	0	0	0	0	405,802
DS	0	100,000	100,000	100,000	100,000	0	400,000
DSPC	60,000	0	0	0	0	0	60,000
SPN	12,218	0	0	0	0	0	12,218
TOTAL <N/A>	478,001	274,500	100,000	100,000	100,000	0	1,052,501
TOTAL 410957 3	478,001	274,500	100,000	100,000	100,000	0	1,052,501
TOTAL Project:	22,579,258	8,292,723	7,241,000	7,469,000	9,595,000	9,808,335	64,985,316

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ITEM NUMBER:411998 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,003	0	0	0	0	0	250,003
DIH	115,182	6,194	0	0	0	0	121,376
DS	16,600,400	1,053,000	1,051,800	1,051,800	631,800	0	20,388,800
TOTAL <N/A>	16,965,585	1,059,194	1,051,800	1,051,800	631,800	0	20,760,179
TOTAL 411998 1	16,965,585	1,059,194	1,051,800	1,051,800	631,800	0	20,760,179

ITEM NUMBER:411998 2 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,318	3,000	3,000	3,000	3,000	0	20,318
TOTAL <N/A>	8,318	3,000	3,000	3,000	3,000	0	20,318
TOTAL 411998 2	8,318	3,000	3,000	3,000	3,000	0	20,318
TOTAL Project:	16,973,903	1,062,194	1,054,800	1,054,800	634,800	0	20,780,497

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ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: SEQ01=US1 CULVERT/ROADWAY REPAIR;FAST RESPONSE;590;E5J53.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,500	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90	0	0	0	0	0	90
DS	20,050	0	0	0	0	0	20,050
TOTAL <N/A>	39,640	0	0	0	0	0	39,640
TOTAL 412326 5	39,640	0	0	0	0	0	39,640

ITEM NUMBER:412326 6 PROJECT DESCRIPTION:SR 50/ MISTY OAKS POND OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,812	458	0	0	0	0	7,270
DS	2,012,439	0	0	0	0	0	2,012,439
TOTAL <N/A>	2,019,251	458	0	0	0	0	2,019,709
TOTAL 412326 6	2,019,251	458	0	0	0	0	2,019,709
TOTAL Project:	2,058,891	458	0	0	0	0	2,059,349

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ITEM NUMBER:413672 1 PROJECT DESCRIPTION:I-4 FROM POLK CO LINE TO SAXON BLVD							*SIS*	
DISTRICT:05 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000					TYPE OF WORK:ITS FREEWAY MANAGEMENT	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	708	0	0	0	0	0	708	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
DIH	213	0	0	0	0	0	213	
TOTAL <N/A>	921	0	0	0	0	0	921	
FEDERAL PROJECT NUMBER: 9999 193 A								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
NHAC	4,582,922	0	0	0	0	0	4,582,922	
TOTAL 9999 193 A	4,582,922	0	0	0	0	0	4,582,922	
FEDERAL PROJECT NUMBER: 9999 207 I								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
HSP	1,948,000	0	0	0	0	0	1,948,000	
NHAC	1,418,330	0	0	0	0	0	1,418,330	
NHPP	1,653,053	0	0	0	0	0	1,653,053	
TOTAL 9999 207 I	5,019,383	0	0	0	0	0	5,019,383	
FEDERAL PROJECT NUMBER: 9999 216 I								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
NHPP	7,335,038	0	0	0	0	0	7,335,038	
TOTAL 9999 216 I	7,335,038	0	0	0	0	0	7,335,038	
FEDERAL PROJECT NUMBER: 9999 219 A								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
DI	10,059,769	0	0	0	0	0	10,059,769	
DS	257,800	1,675,700	1,005,420	1,005,420	1,005,420	0	4,949,760	
STED	1,546,800	0	0	0	0	0	1,546,800	
TOTAL 9999 219 A	11,864,369	1,675,700	1,005,420	1,005,420	1,005,420	0	16,556,329	
TOTAL 413672 1	28,802,633	1,675,700	1,005,420	1,005,420	1,005,420	0	33,494,593	
TOTAL Project:	28,802,633	1,675,700	1,005,420	1,005,420	1,005,420	0	33,494,593	

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ITEM NUMBER:415409 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	8,018,765	932,361	1,340,000	1,340,000	420,000	0	12,051,126	
LF	35,573	0	0	0	0	0	35,573	
TOTAL <N/A>	8,054,338	932,361	1,340,000	1,340,000	420,000	0	12,086,699	
TOTAL 415409 1	8,054,338	932,361	1,340,000	1,340,000	420,000	0	12,086,699	
TOTAL Project:	8,054,338	932,361	1,340,000	1,340,000	420,000	0	12,086,699	

ITEM NUMBER:416620 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	2,372,544	70,000	100,000	100,000	0	0	2,642,544	
TOTAL <N/A>	2,372,544	70,000	100,000	100,000	0	0	2,642,544	
TOTAL 416620 1	2,372,544	70,000	100,000	100,000	0	0	2,642,544	
TOTAL Project:	2,372,544	70,000	100,000	100,000	0	0	2,642,544	

ITEM NUMBER:417069 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
BRRP	6,305	0	0	0	0	0	6,305	

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		DIH	171,461	1,314	0	0	0	0	172,775
	DS		2,475,213	0	0	0	0	0	2,475,213
TOTAL	<N/A>		2,652,979	1,314	0	0	0	0	2,654,293
TOTAL	417069 1		2,652,979	1,314	0	0	0	0	2,654,293

ITEM NUMBER: 417069 2 PROJECT DESCRIPTION: DISTRICTWIDE STRUCTURES DESIGN CONTRACT *NON-SIS*
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR	196,628	0	0	0	0	196,628	
	DS		332,647	250,000	395,000	390,000	150,000	0	1,517,647
TOTAL	<N/A>		529,275	250,000	395,000	390,000	150,000	0	1,714,275
TOTAL	417069 2		529,275	250,000	395,000	390,000	150,000	0	1,714,275
TOTAL	Project:		3,182,254	251,314	395,000	390,000	150,000	0	4,368,568

ITEM NUMBER: 417074 1 PROJECT DESCRIPTION: DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW *NON-SIS*
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR	300,000	0	0	0	0	300,000	
	DS		4,793,306	795,000	642,000	442,000	162,000	0	6,834,306
TOTAL	<N/A>		5,093,306	795,000	642,000	442,000	162,000	0	7,134,306
TOTAL	417074 1		5,093,306	795,000	642,000	442,000	162,000	0	7,134,306
TOTAL	Project:		5,093,306	795,000	642,000	442,000	162,000	0	7,134,306

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ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,544	0	0	0	0	0	4,544
TOTAL <N/A>	4,544	0	0	0	0	0	4,544
TOTAL 427841 2	4,544	0	0	0	0	0	4,544
TOTAL Project:	4,544	0	0	0	0	0	4,544

ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	909	0	0	0	0	0	909
DS	52,191	0	0	0	0	0	52,191
TOTAL <N/A>	53,100	0	0	0	0	0	53,100
TOTAL 427956 1	53,100	0	0	0	0	0	53,100
TOTAL Project:	53,100	0	0	0	0	0	53,100

ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,394	0	0	0	0	0	26,394

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	155,260	0	0	0	0	0	0	155,260
DS	29,111	0	0	0	0	0	0	29,111
TOTAL <N/A>	210,765	0	0	0	0	0	0	210,765
TOTAL 427957 1	210,765	0	0	0	0	0	0	210,765
TOTAL Project:	210,765	0	0	0	0	0	0	210,765

ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195	0	0	0	0	0	0	195
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	40,200	0	0	0	0	0	0	40,200
TOTAL <N/A>	40,395	0	0	0	0	0	0	40,395
TOTAL 427958 1	40,395	0	0	0	0	0	0	40,395
TOTAL Project:	40,395	0	0	0	0	0	0	40,395

ITEM NUMBER:428606 1 PROJECT DESCRIPTION:DISTRICTWIDE RESERVE BOX FOR DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFP	0	18,833,477	0	0	0	0	0	18,833,477
TOTAL <N/A>	0	18,833,477	0	0	0	0	0	18,833,477
TOTAL 428606 1	0	18,833,477	0	0	0	0	0	18,833,477
TOTAL Project:	0	18,833,477	0	0	0	0	0	18,833,477

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ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,101	0	0	0	0	0	3,101
TOTAL <N/A>	3,101	0	0	0	0	0	3,101
TOTAL 429142 1	3,101	0	0	0	0	0	3,101
TOTAL Project:	3,101	0	0	0	0	0	3,101

ITEM NUMBER:429556 1 PROJECT DESCRIPTION:SR 44 OVER ST JOHNS RIVER BRIDGE# 110063 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .807MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,116	0	0	0	0	0	34,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	45,209,733	0	0	0	0	0	45,209,733
BRP	4,422,691	0	0	0	0	0	4,422,691
DDR	4,473,629	41,120	0	0	0	0	4,514,749
DIH	421,494	33,263	0	0	0	0	454,757
DS	1,964,267	0	0	0	0	0	1,964,267
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	109,450	0	0	0	0	0	109,450
TOTAL <N/A>	56,635,380	74,383	0	0	0	0	56,709,763

FEDERAL PROJECT NUMBER: D517 124 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	202	0	0	0	0	0	202
NHBR	29,457	0	0	0	0	0	29,457

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SA	21,181	0	0	0	0	0	0	21,181
TOTAL D517 124 B	50,840	0	0	0	0	0	0	50,840
FEDERAL PROJECT NUMBER: 3401 049 P								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SABR	14,118	0	0	0	0	0	0	14,118
SL	14,291	0	0	0	0	0	0	14,291
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	270,892	0	0	0	0	0	0	270,892
DIH	211,626	3,604	0	0	0	0	0	215,230
NHBR	1,966,811	0	0	0	0	0	0	1,966,811
SA	15,992	0	0	0	0	0	0	15,992
SABR	640,106	0	0	0	0	0	0	640,106
TOTAL 3401 049 P	3,133,836	3,604	0	0	0	0	0	3,137,440
TOTAL 429556 1	59,820,056	77,987	0	0	0	0	0	59,898,043
TOTAL Project:	59,820,056	77,987	0	0	0	0	0	59,898,043

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,450	7,500	7,500	7,500	7,500	202,500	1,371,950
DI	277,306	0	0	0	0	0	277,306
DIS	3,681,687	0	0	0	0	0	3,681,687
DS	8,331,714	180,608	200,000	108,000	0	0	8,820,322
DSBH	31,165	0	0	0	0	0	31,165
PKYI	295,734	0	0	0	0	0	295,734
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	817,136	0	0	0	0	0	817,136
DIS	302,626	0	0	0	0	0	302,626
DS	1,500,396	0	0	0	0	0	1,500,396
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,050,000	0	0	0	0	0	7,050,000
STED	200,000	0	0	0	0	0	200,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,580,327	3,936,564	4,018,342	4,102,166	4,188,085	36,867,137	89,692,621

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DI	0	2,581,242	2,879,485	545,085	0	826,617,860	832,623,672
DITS	128,037	0	0	0	0	3,755,466	3,883,503
DS	0	0	0	0	0	46,137,157	46,137,157
TOBH	25,391,999	15,204,000	18,181,000	21,311,000	22,673,775	205,350,622	308,112,396

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TOBH 0 0 0 0 0 0 30,207,666 30,207,666

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 2,018 0 0 0 0 0 2,018
 DI 125,025,000 0 0 0 0 0 125,025,000
 DIH 3,181,566 9,234 0 0 0 0 3,190,800
 DS 61,520 97,071 0 0 0 0 158,591
 GMR 250,000 0 0 0 0 0 250,000
 PKYI 2,038,869 0 0 0 0 0 2,038,869

TOTAL <N/A> 216,286,550 22,016,219 25,286,327 26,073,751 26,869,360 1,149,138,408 1,465,670,615

FEDERAL PROJECT NUMBER: 0041 228 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 2,863,603 25,252 0 0 0 0 2,888,855
 SA 4,116,137 0 0 0 0 0 4,116,137

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBR 29,369,349 17,266,096 17,266,097 17,266,096 0 66,388,415 147,556,053
 ACNP 11,434,040 13,650,593 6,974,363 7,397,667 26,000,000 81,015,862 146,472,525
 BRRP 0 0 0 0 0 13,174,200 13,174,200
 DDR 128,305,989 21,280,576 33,456,460 33,835,996 32,499,759 18,023,949 267,402,729
 DI 50,797,852 5,226,302 0 0 0 32,239,639 88,263,793
 DIS 13,347,198 0 0 0 0 13,347,198
 DS 41,685,743 0 0 0 0 4,643,001 46,328,744
 DSBH 16,387,920 0 0 0 0 1,321,663,186 1,338,051,106
 GFNP 16,573,634 0 0 0 0 16,573,634
 GMR 10,215,724 0 0 0 0 10,215,724
 HSP 77,000,004 0 0 0 0 77,000,004
 LF 229,985,999 0 0 0 0 229,985,999
 NH 3,828,803 0 0 0 0 3,828,803
 NHEX 34,920,332 0 0 0 0 34,920,332
 NHPP 759,378,773 0 0 0 0 759,378,773
 PKYI 20,858,294 0 0 0 0 20,858,294
 SA 491,813 0 0 0 0 491,813
 STED 641,907,596 3,182,438 802,840 0 0 645,892,874
 TOTAL 0041 228 I 2,093,468,803 60,631,257 58,499,760 58,499,759 58,499,759 1,537,148,252 3,866,747,590
 TOTAL 432193 1 2,309,755,353 82,647,476 83,786,087 84,573,510 85,369,119 2,686,286,660 5,332,418,205

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ITEM NUMBER:434437 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	626,715	284,428	406,326	0	0	0	1,317,469
TOTAL <N/A>	626,715	284,428	406,326	0	0	0	1,317,469
TOTAL 434437 4	626,715	284,428	406,326	0	0	0	1,317,469

ITEM NUMBER:434437 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	0	26,665,000
TOTAL <N/A>	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	0	26,665,000
TOTAL 434437 5	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	0	26,665,000

ITEM NUMBER:434437 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>	0	0	0	0	0	6,133,000	6,133,000
TOTAL 434437 6	0	0	0	0	0	6,133,000	6,133,000
TOTAL Project:	42,074,715	5,642,428	5,764,326	5,358,000	5,358,000	6,158,000	70,355,469

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ITEM NUMBER:435445 1 PROJECT DESCRIPTION:ITS SOFTWARE SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,223,999	0	0	0	0	0	1,223,999
DS	3,344,585	500,000	250,000	250,000	250,000	0	4,594,585
TOTAL <N/A>	4,568,584	500,000	250,000	250,000	250,000	0	5,818,584
TOTAL 435445 1	4,568,584	500,000	250,000	250,000	250,000	0	5,818,584
TOTAL Project:	4,568,584	500,000	250,000	250,000	250,000	0	5,818,584

ITEM NUMBER:435859 1 PROJECT DESCRIPTION:WEST SR 50 FRM US 301 (HERNANDO COUNTY/D7) TO CR33(LAKE COUNTY) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 19.892MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	263,256	0	0	0	0	0	263,256
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510,115	0	0	0	0	0	510,115
DIH	187,026	23,910	0	0	0	0	210,936
DS	2,037,916	0	0	0	0	0	2,037,916
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,722	0	0	0	0	0	963,722
DIH	201,359	37,585	0	0	0	0	238,944
DS	257,075	0	0	0	0	0	257,075
TOTAL <N/A>	4,420,469	61,495	0	0	0	0	4,481,964
TOTAL 435859 1	4,420,469	61,495	0	0	0	0	4,481,964

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ITEM NUMBER:435859 4 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.270MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	190,673	59,327	0	0	0	0	250,000
DDR	7,120,247	0	0	0	0	0	7,120,247
DIH	483,202	12,639	0	0	0	0	495,841
DS	59,516	0	0	0	0	0	59,516
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	10,196,391	0	0	0	0	0	10,196,391
DDR	4,155,255	4,721,700	0	0	0	0	8,876,955
DI	10,926,471	9,739,288	0	0	0	0	20,665,759
DIH	846,106	594,635	0	0	0	0	1,440,741
DS	812,845	650,467	0	0	0	0	1,463,312
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,338,201	0	0	0	0	0	5,338,201
TOTAL <N/A>	40,128,907	15,778,056	0	0	0	0	55,906,963
TOTAL 435859 4	40,128,907	15,778,056	0	0	0	0	55,906,963

ITEM NUMBER:435859 7 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 478A TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,049	3,129	0	0	0	0	52,178
TOTAL <N/A>	49,049	3,129	0	0	0	0	52,178
TOTAL 435859 7	49,049	3,129	0	0	0	0	52,178
TOTAL Project:	44,598,425	15,842,680	0	0	0	0	60,441,105

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ITEM NUMBER:436094 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,395,704	400,000	400,000	400,000	400,000	400,000	12,395,704
TOTAL <N/A>	10,395,704	400,000	400,000	400,000	400,000	400,000	12,395,704
TOTAL 436094 2	10,395,704	400,000	400,000	400,000	400,000	400,000	12,395,704

ITEM NUMBER:436094 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,499,170	5,333,000	5,333,000	5,333,000	5,333,000	0	26,831,170
TOTAL <N/A>	5,499,170	5,333,000	5,333,000	5,333,000	5,333,000	0	26,831,170
TOTAL 436094 3	5,499,170	5,333,000	5,333,000	5,333,000	5,333,000	0	26,831,170

ITEM NUMBER:436094 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>	0	0	0	0	0	6,133,000	6,133,000
TOTAL 436094 4	0	0	0	0	0	6,133,000	6,133,000
TOTAL Project:	15,894,874	5,733,000	5,733,000	5,733,000	5,733,000	6,533,000	45,359,874

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ITEM NUMBER:436353 1 PROJECT DESCRIPTION:HIGHSPEED BROADBAND FOR IVEDDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	288,235	39,393	60,000	0	0	0	387,628
DS	11,389	20,607	0	60,000	60,000	0	151,996
TOTAL <N/A>	299,624	60,000	60,000	60,000	60,000	0	539,624
TOTAL 436353 1	299,624	60,000	60,000	60,000	60,000	0	539,624
TOTAL Project:	299,624	60,000	60,000	60,000	60,000	0	539,624

ITEM NUMBER:437174 2 PROJECT DESCRIPTION:SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.247MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,659,764	0	0	0	0	0	1,659,764
DIH	90,948	3,146	0	0	0	0	94,094
DS	310,634	0	0	0	0	0	310,634
LFP	335,563	0	0	0	0	0	335,563
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	50,000	0	0	0	50,000
SA	0	0	5,190,000	0	0	0	5,190,000
TOTAL <N/A>	2,396,909	3,146	5,240,000	0	0	0	7,640,055
TOTAL 437174 2	2,396,909	3,146	5,240,000	0	0	0	7,640,055
TOTAL Project:	2,396,909	3,146	5,240,000	0	0	0	7,640,055

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ITEM NUMBER:437755 2 PROJECT DESCRIPTION:DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,201,357	4,289,783	3,315,461	0	0	0	16,806,601
DIH	100,392	1,249	0	0	0	0	101,641
DS	1,195,070	0	0	0	0	0	1,195,070
TOTAL <N/A>	10,496,819	4,292,032	3,315,461	0	0	0	18,104,312
TOTAL 437755 2	10,496,819	4,292,032	3,315,461	0	0	0	18,104,312
TOTAL Project:	10,496,819	4,292,032	3,315,461	0	0	0	18,104,312

ITEM NUMBER:439167 1 PROJECT DESCRIPTION:DISTRICTWIDE LIGHTING DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962
TOTAL <N/A>	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962
TOTAL 439167 1	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962
TOTAL Project:	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962

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ITEM NUMBER:439908 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSHBUTTON IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 7.674MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,361	0	0	0	0	0	232,361
DIH	523	61,787	0	0	0	0	62,310
DS	206,397	0	0	0	0	0	206,397
TOTAL <N/A>	439,281	61,787	0	0	0	0	501,068
TOTAL 439908 1	439,281	61,787	0	0	0	0	501,068
TOTAL Project:	439,281	61,787	0	0	0	0	501,068

ITEM NUMBER:440816 2 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DS	2,199,956	20,000	0	0	0	0	2,219,956
TOTAL <N/A>	2,299,956	20,000	0	0	0	0	2,319,956
TOTAL 440816 2	2,299,956	20,000	0	0	0	0	2,319,956

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ITEM NUMBER:440816 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	6,071,100	0	0	0	0	6,071,100
TOTAL <N/A>	0	7,071,100	0	0	0	0	7,071,100
TOTAL 440816 5	0	7,071,100	0	0	0	0	7,071,100

ITEM NUMBER:440816 6 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY26 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	120,310	0	0	0	120,310
DS	0	0	3,752,400	0	0	0	3,752,400
TOTAL <N/A>	0	0	4,472,710	0	0	0	4,472,710
TOTAL 440816 6	0	0	4,472,710	0	0	0	4,472,710

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ITEM NUMBER:440816 7 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY27 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	600,000	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	3,869,220	0	0	3,869,220
TOTAL <N/A>	0	0	0	4,469,220	0	0	4,469,220
TOTAL 440816 7	0	0	0	4,469,220	0	0	4,469,220

ITEM NUMBER:440816 8 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY28 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	600,000	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	3,993,120	0	3,993,120
TOTAL <N/A>	0	0	0	0	4,593,120	0	4,593,120
TOTAL 440816 8	0	0	0	0	4,593,120	0	4,593,120
TOTAL Project:	2,299,956	7,091,100	4,472,710	4,469,220	4,593,120	0	22,926,106

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ITEM NUMBER:441232 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,455,060	1,000,000	0	0	0	0	10,455,060
DIH	59,592	51,519	0	0	0	0	111,111
DS	564,848	0	0	0	0	0	564,848
TOTAL <N/A>	10,079,500	1,051,519	0	0	0	0	11,131,019
TOTAL 441232 1	10,079,500	1,051,519	0	0	0	0	11,131,019
TOTAL Project:	10,079,500	1,051,519	0	0	0	0	11,131,019

ITEM NUMBER:441594 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	4,656,127	2,588,322	0	7,244,449
CARL	0	0	0	1,104,456	1,104,456	0	2,208,912
CARM	0	0	0	72,331	73,608	0	145,939
CARN	0	0	0	687,634	699,773	0	1,387,407
DDR	0	0	0	3,000,000	2,553,294	0	5,553,294
DS	0	0	0	20,984,373	1,975,128	0	22,959,501
SL	0	0	0	0	8,762,439	0	8,762,439
SN	0	0	0	0	2,922,655	0	2,922,655
TOTAL <N/A>	0	0	0	30,504,921	20,679,675	0	51,184,596
TOTAL 441594 2	0	0	0	30,504,921	20,679,675	0	51,184,596

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ITEM NUMBER:441594 5 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	648,347	4,740,755	0	2,150,000	4,710,627	12,249,729
CARL	0	810,914	2,210,697	0	0	1,104,456	4,126,067
CARM	0	30,378	73,646	0	0	73,178	177,202
CARN	0	455,564	700,132	0	0	695,683	1,851,379
DDR	0	6,659,519	561,415	6,128,279	5,472,809	0	18,822,022
DS	0	10,646,603	340,000	840,000	0	1,636,674	13,463,277
GFSA	0	6,259	0	0	0	0	6,259
LFB	0	1,754,668	0	0	0	0	1,754,668
SA	0	197,358	0	2,887,762	1,867,096	0	4,952,216
SL	0	177,348	141,022	0	0	1	318,371
SM	0	232,531	0	0	517,384	0	749,915
TOTAL <N/A>	0	21,619,489	8,767,667	9,856,041	10,007,289	8,220,619	58,471,105
TOTAL 441594 5	0	21,619,489	8,767,667	9,856,041	10,007,289	8,220,619	58,471,105
TOTAL Project:	0	21,619,489	8,767,667	40,360,962	30,686,964	8,220,619	109,655,701

ITEM NUMBER:442930 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 37.871MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	638,552	1,000,000	1,000,000	1,500,000	0	6,138,552
DIH	507,058	37,151	0	0	0	0	544,209
DS	16,447,838	361,448	0	1,000,000	0	0	17,809,286
TOTAL <N/A>	18,954,896	1,037,151	1,000,000	2,000,000	1,500,000	0	24,492,047
TOTAL 442930 1	18,954,896	1,037,151	1,000,000	2,000,000	1,500,000	0	24,492,047
TOTAL Project:	18,954,896	1,037,151	1,000,000	2,000,000	1,500,000	0	24,492,047

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ITEM NUMBER:443623 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 22.496MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	128,818	19,547	0	0	0	0	148,365
DS	388,377	0	0	0	0	0	388,377
TOTAL <N/A>	517,195	19,547	0	0	0	0	536,742

FEDERAL PROJECT NUMBER: D519 078 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,157,975	0	0	0	0	0	1,157,975
NHPP	6,894,306	0	0	0	0	0	6,894,306
TOTAL D519 078 B	8,052,281	0	0	0	0	0	8,052,281

FEDERAL PROJECT NUMBER: D523 034 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,499,998	0	0	0	0	0	2,499,998
TOTAL D523 034 B	2,499,998	0	0	0	0	0	2,499,998
TOTAL 443623 1	11,069,474	19,547	0	0	0	0	11,089,021
TOTAL Project:	11,069,474	19,547	0	0	0	0	11,089,021

ITEM NUMBER:443624 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 200 TO CR 234 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 25.282MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	127,476	13,857	0	0	0	0	141,333
DS	159,781	0	0	0	0	0	159,781
TOTAL <N/A>	287,257	13,857	0	0	0	0	301,114

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FEDERAL PROJECT NUMBER: D519 079 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,583,470	137,434	0	0	0	0	2,720,904
NHPP	5,593,207	0	0	0	0	0	5,593,207
TOTAL D519 079 B	8,176,677	137,434	0	0	0	0	8,314,111

FEDERAL PROJECT NUMBER: D523 035 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,783,543	0	0	0	0	0	1,783,543
TOTAL D523 035 B	1,783,543	0	0	0	0	0	1,783,543
TOTAL 443624 1	10,247,477	151,291	0	0	0	0	10,398,768
TOTAL Project:	10,247,477	151,291	0	0	0	0	10,398,768

 ITEM NUMBER:445082 1 PROJECT DESCRIPTION:ROADWAY WEATHER INFORMATION SYSTEM PHASE ONE *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,244	0	0	0	0	0	85,244
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,178,085	0	0	0	0	0	1,178,085
DIH	14,000	6,301	0	0	0	0	20,301
DS	22,775	0	0	0	0	0	22,775
TOTAL <N/A>	1,300,104	6,301	0	0	0	0	1,306,405
TOTAL 445082 1	1,300,104	6,301	0	0	0	0	1,306,405
TOTAL Project:	1,300,104	6,301	0	0	0	0	1,306,405

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ITEM NUMBER:445299 1 PROJECT DESCRIPTION:SR 535 FROM N. OF SR 530 / US 192 TO S. OF INTERNATIONAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.747MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,744	0	0	0	0	0	9,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,944	263,374	0	0	0	0	741,318
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	487,688	273,654	0	0	0	0	761,342
FEDERAL PROJECT NUMBER: D522 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,483	15,714	0	0	0	0	56,197
DS	492,564	0	0	0	0	0	492,564
SA	1,356,677	0	0	0	0	0	1,356,677
TOTAL D522 017 B	1,889,724	15,714	0	0	0	0	1,905,438
FEDERAL PROJECT NUMBER: D523 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,898,171	0	0	0	0	0	5,898,171
ACSA	472,481	0	0	0	0	0	472,481
DDR	3,678,376	0	0	0	0	0	3,678,376
GFSA	748	0	0	0	0	0	748
LF	267,987	0	0	0	0	0	267,987
SA	3,345,384	0	0	0	0	0	3,345,384
TOTAL D523 063 B	13,663,147	0	0	0	0	0	13,663,147
TOTAL 445299 1	16,040,559	289,368	0	0	0	0	16,329,927
TOTAL Project:	16,040,559	289,368	0	0	0	0	16,329,927

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ITEM NUMBER:445362 4 PROJECT DESCRIPTION:I-4/SR 400 FROM POLK COUNTY LINE TO DOWNTOWN ORLANDO *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 42.921MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED VEHICLE INFRASTRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,563	0	0	0	0	42,563
DITS	2,581,220	0	0	0	0	0	2,581,220
DS	106,951	0	0	0	0	0	106,951
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	173,400	704,668	0	0	0	0	878,068
TOTAL <N/A>	2,861,571	747,231	0	0	0	0	3,608,802
TOTAL 445362 4	2,861,571	747,231	0	0	0	0	3,608,802
TOTAL Project:	2,861,571	747,231	0	0	0	0	3,608,802

ITEM NUMBER:445412 1 PROJECT DESCRIPTION:SR 400 & SR 530 BRIDGE REHAB; BRIDGES 750555, 750556, 750486, 920196 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .700MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	78,428	0	0	0	0	0	78,428
DIH	2,358	0	0	0	0	0	2,358
DS	5,910	0	0	0	0	0	5,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	231,802	0	0	0	0	0	231,802
DDR	2,300	0	0	0	0	0	2,300
DIH	5,415	2,500	0	0	0	0	7,915
DS	465	0	0	0	0	0	465
TOTAL <N/A>	326,678	2,500	0	0	0	0	329,178
TOTAL 445412 1	326,678	2,500	0	0	0	0	329,178
TOTAL Project:	326,678	2,500	0	0	0	0	329,178

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ITEM NUMBER:445897 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE BRIDGE MAINTENANCE - PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,147	0	0	0	0	0	182,147
DIH	936	9,324	0	0	0	0	10,260
DS	3,564	0	0	0	0	0	3,564
TOTAL <N/A>	186,647	9,324	0	0	0	0	195,971
TOTAL 445897 1	186,647	9,324	0	0	0	0	195,971
TOTAL Project:	186,647	9,324	0	0	0	0	195,971

ITEM NUMBER:446159 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,359	0	0	0	0	0	259,359
DIH	7,373	2,627	0	0	0	0	10,000
DS	1,945	0	0	0	0	0	1,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,835	0	0	0	0	0	7,835
DS	332,318	0	0	0	0	0	332,318
TOTAL <N/A>	608,830	2,627	0	0	0	0	611,457

FEDERAL PROJECT NUMBER: D520 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	2	7,763	0	0	0	0	7,765
DS	458,737	0	0	0	0	0	458,737
HSP	2,084,714	0	0	0	0	0	2,084,714
TOTAL D520 030 B	2,543,453	7,763	0	0	0	0	2,551,216
TOTAL 446159 1	3,152,283	10,390	0	0	0	0	3,162,673

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ITEM NUMBER:446159 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.111MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,416	0	0	0	0	0	139,416
DIH	16,080	9,979	0	0	0	0	26,059
DS	575	0	0	0	0	0	575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,750,000	0	0	0	0	0	1,750,000
DS	418,592	0	0	0	0	0	418,592
TOTAL <N/A>	2,324,663	9,979	0	0	0	0	2,334,642

FEDERAL PROJECT NUMBER: D520 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	1,699	1,993	0	0	0	0	3,692
ACSS	43,181	0	0	0	0	0	43,181
DDR	917,594	0	0	0	0	0	917,594
HSP	1,268,287	0	0	0	0	0	1,268,287
TOTAL D520 059 B	2,230,761	1,993	0	0	0	0	2,232,754
TOTAL 446159 2	4,555,424	11,972	0	0	0	0	4,567,396
TOTAL Project:	7,707,707	22,362	0	0	0	0	7,730,069

ITEM NUMBER:447849 1 PROJECT DESCRIPTION:I-95 FLAGLER WEIGH STATION- RESURFACING *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	9,377,940	0	0	9,377,940
TOTAL <N/A>	0	50,000	0	9,377,940	0	0	9,427,940
TOTAL 447849 1	0	50,000	0	9,377,940	0	0	9,427,940
TOTAL Project:	0	50,000	0	9,377,940	0	0	9,427,940

ITEM NUMBER:448520 2 PROJECT DESCRIPTION:I-4/SR-400 FROM SR-482/SAND LAKE ROAD TO NORTH OF THE SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 18.346MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,927	400,846	0	0	0	0	1,000,773
DIH	1,754	8,526	0	0	0	0	10,280
TOTAL <N/A>	601,681	409,372	0	0	0	0	1,011,053

FEDERAL PROJECT NUMBER: D523 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,533,226	0	0	0	0	0	2,533,226
DDR	2,843,580	0	0	0	0	0	2,843,580
TOTAL D523 020 B	5,376,806	0	0	0	0	0	5,376,806
TOTAL 448520 2	5,978,487	409,372	0	0	0	0	6,387,859
TOTAL Project:	5,978,487	409,372	0	0	0	0	6,387,859

ITEM NUMBER:448994 1 PROJECT DESCRIPTION:SR 538 FROM CR 532 TO S OF US 17/92 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 448994 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:449009 1 PROJECT DESCRIPTION:SR-A1A FROM SPANISH WATERS DR TO SHELTER COVE DR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.871MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61	47,586	0	0	0	0	47,647
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,061	47,586	0	0	0	0	547,647
TOTAL 449009 1	500,061	47,586	0	0	0	0	547,647
TOTAL Project:	500,061	47,586	0	0	0	0	547,647

ITEM NUMBER:449110 1 PROJECT DESCRIPTION:US 17/92 AND SR 538 INTERCHANGE DDI *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,226	0	0	0	0	0	1,226
DIH	17,621	2,463	0	0	0	0	20,084
DS	11,653	0	0	0	0	0	11,653
TOTAL <N/A>	30,500	2,463	0	0	0	0	32,963
TOTAL 449110 1	30,500	2,463	0	0	0	0	32,963
TOTAL Project:	30,500	2,463	0	0	0	0	32,963

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ITEM NUMBER:449260 1 PROJECT DESCRIPTION:CSC ENVIRONMENTAL MANAGEMENT OFFICE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,163	8,837	0	0	0	0	10,000
DS	1,243,450	500,000	300,000	300,000	300,000	0	2,643,450
TOTAL <N/A>	1,244,613	508,837	300,000	300,000	300,000	0	2,653,450
TOTAL 449260 1	1,244,613	508,837	300,000	300,000	300,000	0	2,653,450
TOTAL Project:	1,244,613	508,837	300,000	300,000	300,000	0	2,653,450

ITEM NUMBER:449288 1 PROJECT DESCRIPTION:CSC PD&E AND PLANNING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854
TOTAL <N/A>	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854
TOTAL 449288 1	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854
TOTAL Project:	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854

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ITEM NUMBER:449445 1 PROJECT DESCRIPTION:SR 414 FROM SR 500 / SR 50 / US 441 TO W OF SR 434 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.236MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	223	9,777	0	0	0	0	10,000
TOTAL <N/A>	223	9,777	0	0	0	0	10,000
TOTAL 449445 1	223	9,777	0	0	0	0	10,000
TOTAL Project:	223	9,777	0	0	0	0	10,000

ITEM NUMBER:449764 1 PROJECT DESCRIPTION:I-75 MILE MARKER 322 TO MILE MARKER 349 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 27.445MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,990	1,145	0	0	0	0	9,135
TOTAL <N/A>	7,990	1,145	0	0	0	0	9,135

FEDERAL PROJECT NUMBER: D522 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	741	4,259	0	0	0	0	5,000
DS	85,428	0	0	0	0	0	85,428
TOTAL D522 012 B	86,169	4,259	0	0	0	0	90,428

FEDERAL PROJECT NUMBER: D523 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,966	0	0	0	0	0	3,966
NFP	1,024,519	0	0	0	0	0	1,024,519
TOTAL D523 008 B	1,028,485	0	0	0	0	0	1,028,485
TOTAL 449764 1	1,122,644	5,404	0	0	0	0	1,128,048
TOTAL Project:	1,122,644	5,404	0	0	0	0	1,128,048

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ITEM NUMBER:449765 1 PROJECT DESCRIPTION:I-95 FROM MILE MARKER 274 TO MILE MARKER 294 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 19.750MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,794	417	0	0	0	0	35,211
DS	3,335	0	0	0	0	0	3,335
TOTAL <N/A>	38,129	417	0	0	0	0	38,546

FEDERAL PROJECT NUMBER: D522 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	377	0	0	0	0	0	377
DS	78,757	0	0	0	0	0	78,757
TOTAL D522 013 B	79,134	0	0	0	0	0	79,134

FEDERAL PROJECT NUMBER: D523 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,489	0	0	0	0	0	15,489
NFP	701,953	0	0	0	0	0	701,953
TOTAL D523 006 B	717,442	0	0	0	0	0	717,442
TOTAL 449765 1	834,705	417	0	0	0	0	835,122
TOTAL Project:	834,705	417	0	0	0	0	835,122

ITEM NUMBER:449856 1 PROJECT DESCRIPTION:US 27 OVER US 192 & SR 471 OVER LITTLE WITHLACOCHEE RIVER DECK REHAB *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .074MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,205	1,295	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	648,054	0	0	0	0	0	648,054

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	DIH	2,616	4,954	0	0	0	0	7,570
TOTAL <N/A>		651,875	6,249	0	0	0	0	658,124
TOTAL 449856 1		651,875	6,249	0	0	0	0	658,124
TOTAL Project:		651,875	6,249	0	0	0	0	658,124

ITEM NUMBER:450227 2 PROJECT DESCRIPTION:I-95 WRONG WAY DRIVING BUNDLE #2 (VOLUSIA SR400/I-4/US92 INTERCHANGES) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.961MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	410,494	0	0	0	0	410,494
TOTAL <N/A>	0	410,494	0	0	0	0	410,494

FEDERAL PROJECT NUMBER: D524 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,635,451	0	0	0	0	2,635,451
TOTAL D524 025 B	0	2,635,451	0	0	0	0	2,635,451
TOTAL 450227 2	0	3,045,945	0	0	0	0	3,045,945

ITEM NUMBER:450227 4 PROJECT DESCRIPTION:I-95 WRONG WAY BUNDLE #3 (VOLUSIA SR 421 AND FLAGLER OLD DIXIE HWY) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 23.540MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33	4,967	0	0	0	0	5,000
DS	1,726,168	0	0	0	0	0	1,726,168
TOTAL <N/A>	1,726,201	4,967	0	0	0	0	1,731,168
TOTAL 450227 4	1,726,201	4,967	0	0	0	0	1,731,168
TOTAL Project:	1,726,201	3,050,912	0	0	0	0	4,777,113

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ITEM NUMBER:450228 1 PROJECT DESCRIPTION:SIGNAL REPLACEMENT AND RESPAN MAINTENANCE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,183,350	731,400	754,170	778,320	0	3,447,240
TOTAL <N/A>	0	1,183,350	731,400	754,170	778,320	0	3,447,240
TOTAL 450228 1	0	1,183,350	731,400	754,170	778,320	0	3,447,240
TOTAL Project:	0	1,183,350	731,400	754,170	778,320	0	3,447,240

ITEM NUMBER:450403 1 PROJECT DESCRIPTION:WRONG WAY DRIVING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	450,000	10,000	0	0	0	0	460,000
TOTAL 450403 1	450,000	10,000	0	0	0	0	460,000
TOTAL Project:	450,000	10,000	0	0	0	0	460,000

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ITEM NUMBER:450418 1 PROJECT DESCRIPTION:I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 450418 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

ITEM NUMBER:450552 1 PROJECT DESCRIPTION:I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	30,982	0	0	0	0	0	30,982
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	55,982	0	0	0	0	0	55,982
TOTAL 450552 1	55,982	0	0	0	0	0	55,982
TOTAL Project:	55,982	0	0	0	0	0	55,982

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ITEM NUMBER:452074 2 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SOUTH OF S.R.44 TO S.R. 200 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 21.169MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,163	3,337	0	0	0	0	32,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250,000	0	0	0	0	250,000
MFF	25,382,604	2,462,500	0	0	0	0	27,845,104
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	478	149,522	0	0	0	0	150,000
MFF	0	75,000,000	0	0	0	0	75,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	9,492,000	0	0	0	0	9,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	257,250	0	0	0	0	257,250
MFF	0	236,537,025	0	0	0	0	236,537,025
TOTAL <N/A>	25,412,245	324,151,634	0	0	0	0	349,563,879
TOTAL 452074 2	25,412,245	324,151,634	0	0	0	0	349,563,879
TOTAL Project:	25,412,245	324,151,634	0	0	0	0	349,563,879

ITEM NUMBER:452145 1 PROJECT DESCRIPTION:REVENUE RESERVES - WEKIVA PARKWAY (WKV.) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.068MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	441,811	0	0	0	20,268,988	20,710,799
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	20,422,781	9,275,366	9,739,610	10,980,118	45,918,112	96,335,987

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	LFB	0	67,616	0	0	0	0	67,616
TOTAL <N/A>	0	20,932,208	9,275,366	9,739,610	10,980,118	66,187,100	117,114,402	
TOTAL 452145 1	0	20,932,208	9,275,366	9,739,610	10,980,118	66,187,100	117,114,402	

ITEM NUMBER:452145 2 PROJECT DESCRIPTION:REVENUE RESERVES - I4 ULTIMATE (I4X.) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBH	0	26,131	0	0	0	0	26,131
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBH	0	108,350	0	0	0	0	108,350
TOTAL <N/A>	0	134,481	0	0	0	0	134,481
TOTAL 452145 2	0	134,481	0	0	0	0	134,481
TOTAL Project:	0	21,066,689	9,275,366	9,739,610	10,980,118	66,187,100	117,248,883

ITEM NUMBER:452229 1 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5A *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH:122.575MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,265	12,735	0	0	0	0	20,000
DS	7,394	0	0	0	0	0	7,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	238	29,762	0	0	0	0	30,000
TOTAL <N/A>	14,897	42,497	0	0	0	0	57,394

FEDERAL PROJECT NUMBER: D523 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	111,792	0	0	0	0	0	111,792
TOTAL D523 036 B	111,792	0	0	0	0	0	111,792

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FEDERAL PROJECT NUMBER: D524 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,251,779	0	0	0	0	0	1,251,779
DS	962	0	0	0	0	0	962
TOTAL D524 017 B	1,252,741	0	0	0	0	0	1,252,741
TOTAL 452229 1	1,379,430	42,497	0	0	0	0	1,421,927

ITEM NUMBER:452229 2 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5B - VOLUSIA & FLAGLER *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 92.274MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,324	16,676	0	0	0	0	24,000
DS	11,928	0	0	0	0	0	11,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,624	34,376	0	0	0	0	36,000
TOTAL <N/A>	20,876	51,052	0	0	0	0	71,928

FEDERAL PROJECT NUMBER: D523 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	605,569	0	0	0	0	0	605,569
DS	80,163	0	0	0	0	0	80,163
TOTAL D523 031 B	685,732	0	0	0	0	0	685,732
TOTAL 452229 2	706,608	51,052	0	0	0	0	757,660

ITEM NUMBER:452229 4 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5D - SUMTER & LAKE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 70.502MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	789	17,211	0	0	0	0	18,000

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DS	2,750	0	0	0	0	0	2,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70	26,930	0	0	0	0	27,000
TOTAL <N/A>	3,609	44,141	0	0	0	0	47,750

FEDERAL PROJECT NUMBER: D523 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	74,362	0	0	0	0	0	74,362
TOTAL D523 037 B	74,362	0	0	0	0	0	74,362

FEDERAL PROJECT NUMBER: D524 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	946,482	0	0	0	0	0	946,482
TOTAL D524 018 B	946,482	0	0	0	0	0	946,482
TOTAL 452229 4	1,024,453	44,141	0	0	0	0	1,068,594
TOTAL Project:	3,110,491	137,690	0	0	0	0	3,248,181

ITEM NUMBER: 452580 1 PROJECT DESCRIPTION: DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	0	25,465,000
TOTAL <N/A>	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	0	25,465,000
TOTAL 452580 1	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	0	25,465,000

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ITEM NUMBER:452580 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS				0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>				0	0	0	0	6,133,000	6,133,000
TOTAL 452580 2				0	0	0	0	6,133,000	6,133,000
TOTAL Project:	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	6,133,000	31,598,000		

ITEM NUMBER:453112 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS				0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>				0	0	0	0	6,133,000	6,133,000
TOTAL 453112 2				0	0	0	0	6,133,000	6,133,000
TOTAL Project:	0	0	0	0	0	0	6,133,000	6,133,000	

ITEM NUMBER:453709 1 PROJECT DESCRIPTION:STRUCTURES MAINTENANCE MISCELLANEOUS BRIDGE DECK/APPROACH SLAB REPAIR *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.128MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP				98,181	0	0	0	0	98,181
DIH				0	5,000	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	159,285	0	0	159,285
	DIH	0	0	5,300	0	0	5,300
TOTAL <N/A>		98,181	5,000	164,585	0	0	267,766
TOTAL 453709 1		98,181	5,000	164,585	0	0	267,766
TOTAL Project:		98,181	5,000	164,585	0	0	267,766

ITEM NUMBER:433614 2 PROJECT DESCRIPTION:CR 205 FROM SR 100 TO PRIVATE DIRT ROAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.856MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GRSC	0	72,929	0	0	0	72,929
	SCED	0	487,805	0	0	0	487,805
	SCOP	0	460,487	0	0	0	460,487
	SCRA	0	287,681	0	0	0	287,681
	SCWR	0	593,293	0	0	0	593,293
TOTAL <N/A>		0	1,902,195	0	0	0	1,902,195
TOTAL 433614 2		0	1,902,195	0	0	0	1,902,195
TOTAL Project:		0	1,902,195	0	0	0	1,902,195

ITEM NUMBER:435300 2 PROJECT DESCRIPTION:CR 304 RESURFACING FROM CR-305 TO SR-11 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.516MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GRSC	0	0	1,298,613	0	0	1,298,613
	LF	0	0	1,429,009	0	0	1,429,009
	SCED	0	0	487,805	0	0	487,805
	SCOP	0	0	478,049	0	0	478,049
	SCWR	0	0	569,024	0	0	569,024
TOTAL <N/A>		0	0	4,262,500	0	0	4,262,500
TOTAL 435300 2		0	0	4,262,500	0	0	4,262,500
TOTAL Project:		0	0	4,262,500	0	0	4,262,500

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ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 12.488MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	42,893	0	0	0	0	0	42,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,274	0	0	0	0	0	51,274
DS	214,040	0	0	0	0	0	214,040
TOTAL <N/A>	310,198	0	0	0	0	0	310,198
FEDERAL PROJECT NUMBER: D517 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	7,496	0	0	0	0	7,497
DDR	89,574	0	0	0	0	0	89,574
DS	253,864	0	0	0	0	0	253,864
NHPP	20,949,982	820	0	0	0	0	20,950,802
TOTAL D517 085 B	21,293,421	8,316	0	0	0	0	21,301,737
FEDERAL PROJECT NUMBER: 0954 142 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,675	0	0	0	0	0	29,675
NHPP	1,469,460	0	0	0	0	0	1,469,460
TOTAL 0954 142 I	1,499,135	0	0	0	0	0	1,499,135
TOTAL 438003 1	23,102,754	8,316	0	0	0	0	23,111,070

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ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.933MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	27,192	0	0	0	0	0	27,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,213	0	0	0	0	0	128,213
TOTAL <N/A>	157,396	0	0	0	0	0	157,396
FEDERAL PROJECT NUMBER: D517 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,302	415	0	0	0	0	40,717
DDR	27,487	0	0	0	0	0	27,487
DS	91,269	0	0	0	0	0	91,269
NHPP	8,148,375	0	0	0	0	0	8,148,375
TOTAL D517 086 B	8,307,433	415	0	0	0	0	8,307,848
FEDERAL PROJECT NUMBER: 0954 143 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,598	0	0	0	0	0	5,598
NHPP	605,698	0	0	0	0	0	605,698
TOTAL 0954 143 I	611,296	0	0	0	0	0	611,296
TOTAL 438003 2	9,076,125	415	0	0	0	0	9,076,540
TOTAL Project:	32,178,879	8,731	0	0	0	0	32,187,610

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ITEM NUMBER:439124 1 PROJECT DESCRIPTION:SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.798MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,044	0	0	0	0	0	16,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,460,654	0	0	0	0	0	4,460,654
DIH	594	9,686	0	0	0	0	10,280
DS	459,878	0	0	0	0	0	459,878
TOTAL <N/A>	4,937,170	9,686	0	0	0	0	4,946,856

FEDERAL PROJECT NUMBER: D522 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	717,990	0	0	0	0	0	717,990
DIH	56,233	74	0	0	0	0	56,307
DS	215,441	0	0	0	0	0	215,441
SA	500,001	0	0	0	0	0	500,001
TOTAL D522 020 B	1,489,665	74	0	0	0	0	1,489,739
TOTAL 439124 1	6,426,835	9,760	0	0	0	0	6,436,595
TOTAL Project:	6,426,835	9,760	0	0	0	0	6,436,595

ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .400MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,410	0	0	0	0	0	152,410
DS	559,322	0	0	0	0	0	559,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,521	0	0	0	0	0	4,521

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DIH	26,107	9,922	0	0	0	0	36,029
DS	30,019	0	0	0	0	0	30,019
TOTAL <N/A>	772,379	9,922	0	0	0	0	782,301

FEDERAL PROJECT NUMBER: D517 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,657	0	0	0	0	0	14,657
HSP	124,133	0	0	0	0	0	124,133
TOTAL D517 115 B	138,790	0	0	0	0	0	138,790

FEDERAL PROJECT NUMBER: D523 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,403,687	0	0	0	0	0	1,403,687
DDR	48,257	0	0	0	0	0	48,257
PROT	3,888,748	0	0	0	0	0	3,888,748
TOTAL D523 061 B	5,340,692	0	0	0	0	0	5,340,692
TOTAL 439156 1	6,251,861	9,922	0	0	0	0	6,261,783

ITEM NUMBER:447082 1 PROJECT DESCRIPTION:SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 15.492MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,844,422	0	0	0	0	0	1,844,422
DIH	49,693	3,740	0	0	0	0	53,433
DS	45,608	0	0	0	0	0	45,608
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	15,394,745	0	0	0	0	0	15,394,745
DDR	66,258	0	0	0	0	0	66,258
DIH	179	51,254	0	0	0	0	51,433
TOTAL <N/A>	17,475,905	54,994	0	0	0	0	17,530,899
TOTAL 447082 1	17,475,905	54,994	0	0	0	0	17,530,899
TOTAL Project:	23,727,766	64,916	0	0	0	0	23,792,682

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ITEM NUMBER:439873 1 PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST		PROJECT LENGTH: .000					TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:05 COUNTY:FLAGLER								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	558	9,442	0	0	0	0	10,000	
TLWR	12,265	0	0	0	0	0	12,265	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	479	4,521	0	0	0	0	5,000	
TOTAL <N/A>	13,302	13,963	0	0	0	0	27,265	
TOTAL 439873 1	13,302	13,963	0	0	0	0	27,265	
TOTAL Project:	13,302	13,963	0	0	0	0	27,265	

ITEM NUMBER:441210 1 PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT		PROJECT LENGTH: 1.403MI					TYPE OF WORK:ROUNDABOUT	*NON-SIS*
DISTRICT:05 COUNTY:FLAGLER								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	499,996	0	0	0	0	0	499,996	
DIH	60,364	438	0	0	0	0	60,802	
DS	308,766	0	0	0	0	0	308,766	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	913	0	0	0	0	0	913	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,308,689	0	0	0	0	0	4,308,689	
DIH	244,359	88,422	0	0	0	0	332,781	
DS	387,992	0	0	0	0	0	387,992	
TOTAL <N/A>	5,811,079	88,860	0	0	0	0	5,899,939	
TOTAL 441210 1	5,811,079	88,860	0	0	0	0	5,899,939	
TOTAL Project:	5,811,079	88,860	0	0	0	0	5,899,939	

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ITEM NUMBER:444996 1 PROJECT DESCRIPTION:RIMA RIDGE RESURFACING VARIOUS ROADWAYS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.926MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	246,961	0	0	0	0	0	246,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	0	0	1,733,659	0	0	1,733,659
LF	0	0	0	136,067	0	0	136,067
SCED	0	0	0	487,805	0	0	487,805
SCOP	0	0	0	479,024	0	0	479,024
SCRA	0	0	0	1,515,152	0	0	1,515,152
SCWR	0	0	0	568,293	0	0	568,293
TOTAL <N/A>	246,961	0	0	4,920,000	0	0	5,166,961
TOTAL 444996 1	246,961	0	0	4,920,000	0	0	5,166,961
TOTAL Project:	246,961	0	0	4,920,000	0	0	5,166,961

ITEM NUMBER:445216 1 PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,148,110	0	0	0	0	0	2,148,110
DIH	58,233	861	0	0	0	0	59,094
DS	34,145	0	0	0	0	0	34,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	865,347	0	0	0	0	0	865,347
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	3,105,835	11,141	0	0	0	0	3,116,976

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FEDERAL PROJECT NUMBER: D523 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,585,821	0	0	0	0	0	4,585,821
ACSA	128,658	0	0	0	0	0	128,658
DDR	10,450,043	0	0	0	0	0	10,450,043
SA	40,116	0	0	0	0	0	40,116
TOTAL D523 041 B	15,204,638	0	0	0	0	0	15,204,638
TOTAL 445216 1	18,310,473	11,141	0	0	0	0	18,321,614

ITEM NUMBER:445216 2 PROJECT DESCRIPTION:SR 5 FROM NORTH OF PALM COAST PKWY TO SOUTH OF ST JOHNS COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.603MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,304,520	0	0	0	0	0	1,304,520
DIH	38,477	17,344	0	0	0	0	55,821
DS	31,738	0	0	0	0	0	31,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	12,422,646	0	0	0	0	12,422,646
DIH	0	10,290	0	0	0	0	10,290
DS	0	1,092,028	0	0	0	0	1,092,028
TOTAL <N/A>	1,374,735	13,542,308	0	0	0	0	14,917,043
TOTAL 445216 2	1,374,735	13,542,308	0	0	0	0	14,917,043
TOTAL Project:	19,685,208	13,553,449	0	0	0	0	33,238,657

ITEM NUMBER:445219 1 PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 4.570MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,207	0	0	0	0	0	26,207

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	959,319	0	0	0	0	0	959,319
DIH	9,146	1,134	0	0	0	0	10,280
DS	14,586	0	0	0	0	0	14,586
TOTAL <N/A>	1,009,258	1,134	0	0	0	0	1,010,392

FEDERAL PROJECT NUMBER: D521 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	10,000	0	0	0	0	0	10,000
DDR	136,101	0	0	0	0	0	136,101
DIH	37,277	433	0	0	0	0	37,710
SA	2,110,766	0	0	0	0	0	2,110,766
TOTAL D521 051 B	2,294,144	433	0	0	0	0	2,294,577

FEDERAL PROJECT NUMBER: D522 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	186,058	0	0	0	0	0	186,058
NHRE	12,651,922	0	0	0	0	0	12,651,922
SA	2,429,906	0	0	0	0	0	2,429,906
TOTAL D522 057 B	15,267,886	0	0	0	0	0	15,267,886
TOTAL 445219 1	18,571,288	1,567	0	0	0	0	18,572,855
TOTAL Project:	18,571,288	1,567	0	0	0	0	18,572,855

ITEM NUMBER:445309 1 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,098	6,162	0	0	0	0	10,260
DS	759	0	0	0	0	0	759
DWS	504,556	0	0	0	0	0	504,556
TOTAL <N/A>	509,413	6,162	0	0	0	0	515,575
TOTAL 445309 1	509,413	6,162	0	0	0	0	515,575

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ITEM NUMBER:445309 2 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,149	5,111	0	0	0	0	10,260
DS	575	0	0	0	0	0	575
DWS	1,293,062	0	0	0	0	0	1,293,062
TOTAL <N/A>	1,298,786	5,111	0	0	0	0	1,303,897
TOTAL 445309 2	1,298,786	5,111	0	0	0	0	1,303,897
TOTAL Project:	1,808,199	11,273	0	0	0	0	1,819,472

ITEM NUMBER:445690 1 PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .339MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,264	0	0	0	0	0	11,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,000	0	0	0	0	0	7,000
DS	16,524	0	0	0	0	0	16,524
TOTAL <N/A>	34,788	0	0	0	0	0	34,788

FEDERAL PROJECT NUMBER: D520 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	330,630	0	0	0	0	0	330,630
SA	116,972	0	0	0	0	0	116,972
TOTAL D520 081 B	447,602	0	0	0	0	0	447,602

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FEDERAL PROJECT NUMBER: D522 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	12,579	0	0	0	0	0	0	12,579
DDR	3,015	0	0	0	0	0	0	3,015
DIH	25,263	7,597	0	0	0	0	0	32,860
HSP	1,810,267	0	0	0	0	0	0	1,810,267
TOTAL D522 002 B	1,851,124	7,597	0	0	0	0	0	1,858,721
TOTAL 445690 1	2,333,514	7,597	0	0	0	0	0	2,341,111
TOTAL Project:	2,333,514	7,597	0	0	0	0	0	2,341,111

ITEM NUMBER:446930 1 PROJECT DESCRIPTION:JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .716MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 446930 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

ITEM NUMBER:446931 1 PROJECT DESCRIPTION:ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.045MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	0	0	0	560,000	0	560,000
TOTAL <N/A>	100,000	0	0	0	560,000	0	660,000
TOTAL 446931 1	100,000	0	0	0	560,000	0	660,000
TOTAL Project:	100,000	0	0	0	560,000	0	660,000

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ITEM NUMBER:446934 1 PROJECT DESCRIPTION:EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.159MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	115,000	0	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	0	0	0	1,787,805	0	1,787,805
SCHED	0	0	0	0	487,805	0	487,805
SCOP	0	0	0	0	361,794	0	361,794
SCRA	0	0	0	0	955,152	0	955,152
SCWR	0	0	0	0	570,244	0	570,244
TOTAL <N/A>	115,000	0	0	0	4,162,800	0	4,277,800
TOTAL 446934 1	115,000	0	0	0	4,162,800	0	4,277,800
TOTAL Project:	115,000	0	0	0	4,162,800	0	4,277,800

ITEM NUMBER:446939 1 PROJECT DESCRIPTION:FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.306MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	442,750	0	0	0	0	442,750
TOTAL <N/A>	0	442,750	0	0	0	0	442,750
TOTAL 446939 1	0	442,750	0	0	0	0	442,750
TOTAL Project:	0	442,750	0	0	0	0	442,750

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ITEM NUMBER:447118 1 PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .231MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,231	0	0	0	0	0	9,231
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	183,375	0	0	0	0	183,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	13,412,509	0	0	0	13,412,509
DS	4,237	0	0	0	0	0	4,237
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	13,468	233,375	13,412,509	0	0	0	13,659,352

FEDERAL PROJECT NUMBER: D521 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	248,189	0	0	0	0	0	248,189
DIH	70,782	2,195	0	0	0	0	72,977
NHBR	1,543,528	0	0	0	0	0	1,543,528
TOTAL D521 060 B	1,862,499	2,195	0	0	0	0	1,864,694
TOTAL 447118 1	1,875,967	235,570	13,412,509	0	0	0	15,524,046
TOTAL Project:	1,875,967	235,570	13,412,509	0	0	0	15,524,046

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ITEM NUMBER:447865 1 PROJECT DESCRIPTION:I-95 FLAGLER WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	549,613	0	0	549,613
TOTAL <N/A>	0	0	0	549,613	0	0	549,613
TOTAL 447865 1	0	0	0	549,613	0	0	549,613
TOTAL Project:	0	0	0	549,613	0	0	549,613

ITEM NUMBER:448795 1 PROJECT DESCRIPTION:SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.798MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,022	0	0	0	0	0	1,252,022
DIH	28,603	1,814	0	0	0	0	30,417
DS	14,906	0	0	0	0	0	14,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,601,989	0	0	0	0	3,601,989
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,295,531	3,614,093	0	0	0	0	4,909,624
TOTAL 448795 1	1,295,531	3,614,093	0	0	0	0	4,909,624
TOTAL Project:	1,295,531	3,614,093	0	0	0	0	4,909,624

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ITEM NUMBER:449855 1 PROJECT DESCRIPTION:WHITEVIEW PARKWAY FROM US 1 TO PRITCHARD DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.514MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	490,348	0	0	0	0	0	490,348
TOTAL <N/A>	490,348	0	0	0	0	0	490,348
FEDERAL PROJECT NUMBER: D522 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
GFSU	583,997	0	0	0	0	0	583,997
LF	5,361,601	0	0	0	0	0	5,361,601
SA	227	0	0	0	0	0	227
SU	995,267	0	0	0	0	0	995,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	40,661	0	0	0	0	40,661
TOTAL D522 029 B	6,941,092	40,661	0	0	0	0	6,981,753
TOTAL 449855 1	7,431,440	40,661	0	0	0	0	7,472,101
TOTAL Project:	7,431,440	40,661	0	0	0	0	7,472,101

ITEM NUMBER:450265 1 PROJECT DESCRIPTION:SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	220,000	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALL	0	0	0	30,677	0	0	30,677
TALM	0	0	0	19,997	0	0	19,997
TALN	0	0	0	829,326	0	0	829,326

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	TALT			HIGHWAYS			
TOTAL <N/A>	0	0	0	124,080	0	0	124,080
TOTAL 450265 1	0	220,000	0	1,004,080	0	0	1,224,080
TOTAL Project:	0	220,000	0	1,004,080	0	0	1,224,080

ITEM NUMBER: 452444 1 PROJECT DESCRIPTION: SR A1A ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: 6.575MI TYPE OF WORK: ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,635	2,192	0	0	0	0	70,827
DS	87,287	0	0	0	0	0	87,287
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,402	0	0	0	0	0	6,402
TOTAL <N/A>	227,324	2,192	0	0	0	0	229,516

FEDERAL PROJECT NUMBER: D524 022 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	604,506	0	0	0	0	0	604,506
TOTAL D524 022 B	604,506	0	0	0	0	0	604,506

FEDERAL PROJECT NUMBER: E231 005 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	773,787	122,229	0	0	0	0	896,016
ER23	1,496,499	0	0	0	0	0	1,496,499
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER23	21,576,134	99,910	0	0	0	0	21,676,044
TOTAL E231 005 E	23,846,420	222,139	0	0	0	0	24,068,559
TOTAL 452444 1	24,678,250	224,331	0	0	0	0	24,902,581
TOTAL Project:	24,678,250	224,331	0	0	0	0	24,902,581

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ITEM NUMBER:452550 1 PROJECT DESCRIPTION:BULOW CREEK HEADWATERS REGIONAL PARK *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 099 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
TALL	0	319,071	0	0	0	0	319,071
TALT	0	250,118	0	0	0	0	250,118
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
LF	0	6,861	0	0	0	0	6,861
TALN	0	10,473	0	0	0	0	10,473
TALT	0	1,000,000	0	0	0	0	1,000,000
TOTAL D523 099 B	0	1,586,523	0	0	0	0	1,586,523
TOTAL 452550 1	0	1,586,523	0	0	0	0	1,586,523
TOTAL Project:	0	1,586,523	0	0	0	0	1,586,523

ITEM NUMBER:452643 1 PROJECT DESCRIPTION:SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5 *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 16.978MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	54,900	0	0	0	0	54,900
SN	0	1,098,000	0	0	0	0	1,098,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	15,891,125	0	0	15,891,125
DIH	0	0	0	158,911	0	0	158,911
SL	0	0	0	1,930,772	0	0	1,930,772
TOTAL <N/A>	0	1,152,900	0	17,980,808	0	0	19,133,708
TOTAL 452643 1	0	1,152,900	0	17,980,808	0	0	19,133,708
TOTAL Project:	0	1,152,900	0	17,980,808	0	0	19,133,708

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ITEM NUMBER:454714 1 PROJECT DESCRIPTION:LOOP ROAD CONNECTOR - PHASE 4 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
EM25	0	30,100,000	0	0	0	0	30,100,000
TOTAL <N/A>	0	30,100,000	0	0	0	0	30,100,000
TOTAL 454714 1	0	30,100,000	0	0	0	0	30,100,000
TOTAL Project:	0	30,100,000	0	0	0	0	30,100,000

ITEM NUMBER:454715 1 PROJECT DESCRIPTION:MATANZAS WOODS PARKWAY EXTENSION LOOP ROAD - PHASE 2A *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR25	0	24,950,000	0	0	0	0	24,950,000
TOTAL <N/A>	0	24,950,000	0	0	0	0	24,950,000
TOTAL 454715 1	0	24,950,000	0	0	0	0	24,950,000
TOTAL Project:	0	24,950,000	0	0	0	0	24,950,000

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ITEM NUMBER:454716 1 PROJECT DESCRIPTION:PALM COAST PARKWAY EXTENSION LOOP ROAD - PHASE 3 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	24,950,000	0	0	0	0	24,950,000
TOTAL <N/A>	0	24,950,000	0	0	0	0	24,950,000
TOTAL 454716 1	0	24,950,000	0	0	0	0	24,950,000
TOTAL Project:	0	24,950,000	0	0	0	0	24,950,000

ITEM NUMBER:238275 1 PROJECT DESCRIPTION:SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 12.933MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	161,998	89	0	0	0	0	162,087
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	18,096	0	0	0	0	0	18,096
DS	2,772,555	0	0	0	0	0	2,772,555
TOTAL <N/A>	2,952,649	89	0	0	0	0	2,952,738

FEDERAL PROJECT NUMBER: TCSP 025 U

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,143	0	0	0	0	0	70,143
RED	258,763	0	0	0	0	0	258,763
SA	158,514	0	0	0	0	0	158,514
TCSP	793,046	0	0	0	0	0	793,046
TOTAL TCSP 025 U	1,280,466	0	0	0	0	0	1,280,466
TOTAL 238275 1	4,233,115	89	0	0	0	0	4,233,204

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ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,578,658	0	0	0	0	0	4,578,658
DIH	441,463	3,130	0	0	0	0	444,593
DS	518,520	0	0	0	0	0	518,520
WKOC	274,800	0	0	0	0	0	274,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753,171	0	0	0	0	0	753,171
DIH	374,341	0	0	0	0	0	374,341
DS	52,993	0	0	0	0	0	52,993
PKED	2,995,766	0	0	0	0	0	2,995,766
WKBL	6,644,397	0	0	0	0	0	6,644,397
WKOC	2,816,880	0	0	0	0	0	2,816,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,695	0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	687,619	0	0	0	0	0	687,619
DS	561,175	0	0	0	0	0	561,175
WKBL	451,954	0	0	0	0	0	451,954
WKOC	5,822,154	0	0	0	0	0	5,822,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	436,932	0	0	0	0	0	436,932
TOTAL <N/A>	27,505,518	3,130	0	0	0	0	27,508,648

FEDERAL PROJECT NUMBER: 8886 919 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,623,603	0	0	0	0	0	2,623,603
DDR	662,527	0	0	0	0	0	662,527
DIH	104,255	0	0	0	0	0	104,255
DS	38,587	0	0	0	0	0	38,587
GFSL	19,800	0	0	0	0	0	19,800
PKED	18,973,481	0	0	0	0	0	18,973,481
SA	5,377,670	0	0	0	0	0	5,377,670

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		SL	5,000	0	0	0	0	0	5,000
	WKOC	1,363,400		0	0	0	0	0	1,363,400
TOTAL 8886 919 A		29,168,323		0	0	0	0	0	29,168,323
TOTAL 238275 2		56,673,841	3,130	0	0	0	0	0	56,676,971

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.042MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 122,520 0 0 0 0 0 122,520

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 192,741 0 0 0 0 0 192,741
DIH 282,566 0 0 0 0 0 282,566
DS 13,686 0 0 0 0 0 13,686
PKED 2,237,167 0 0 0 0 0 2,237,167
WKBL 358,995 0 0 0 0 0 358,995
WKOC 2,435,957 0 0 0 0 0 2,435,957

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 153,106 0 0 0 0 0 153,106
WKBL 636,507 0 0 0 0 0 636,507
WKOC 100,773 0 0 0 0 0 100,773

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 625,533 0 0 0 0 0 625,533
DIH 78,383 17,586 0 0 0 0 95,969
DS 20,145 0 0 0 0 0 20,145
WKBL 6,795,885 0 0 0 0 0 6,795,885
WKOC 309,071 0 0 0 0 0 309,071
TOTAL <N/A> 14,363,035 17,586 0 0 0 0 14,380,621

FEDERAL PROJECT NUMBER: 3141 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 103,926 0 0 0 0 0 103,926
DIH 186,187 0 0 0 0 0 186,187
EB 8,988 0 0 0 0 0 8,988
SA 1,342,078 0 0 0 0 0 1,342,078
TOTAL 3141 037 P 1,641,179 0 0 0 0 1,641,179
TOTAL 238275 3 16,004,214 17,586 0 0 0 16,021,800

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ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.287MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,212,776	0	0	0	0	0	5,212,776
DIH	939,818	11,183	0	0	0	0	951,001
DS	606,933	0	0	0	0	0	606,933
PKYI	18,452	0	0	0	0	0	18,452
WKOC	1,690,077	0	0	0	0	0	1,690,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	297,133	0	0	0	0	0	297,133
DS	77,155	0	0	0	0	0	77,155
PKED	479,669	0	0	0	0	0	479,669
WKOC	13,000,000	0	0	0	0	0	13,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	981,100	0	0	0	0	0	981,100
DI	186,881	0	0	0	0	0	186,881
DS	138,547	0	0	0	0	0	138,547
PKED	330,082	0	0	0	0	0	330,082
SIWR	8,009,254	0	0	0	0	0	8,009,254
WKOC	6,780,816	0	0	0	0	0	6,780,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	5,121,938	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	903,871	0	0	0	0	0	903,871
DIH	849,176	141,280	0	0	0	0	990,456
DS	602,244	0	0	0	0	0	602,244
GMR	233,831	0	0	0	0	0	233,831
PKED	17,035	0	0	0	0	0	17,035
WKBL	696,065	0	0	0	0	0	696,065
TOTAL <N/A>	47,172,853	152,463	0	0	0	0	47,325,316

FEDERAL PROJECT NUMBER: D517 091 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,738	0	0	0	0	0	77,738

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DIH	333,971	0	0	0	0	0	333,971
DS	1,405,842	0	0	0	0	0	1,405,842
PKED	75,000	0	0	0	0	0	75,000
SA	789,923	0	0	0	0	0	789,923
SL	4,027,594	0	0	0	0	0	4,027,594
WKOC	9,123,463	0	0	0	0	0	9,123,463
TOTAL D517 091 B	15,833,531	0	0	0	0	0	15,833,531

FEDERAL PROJECT NUMBER: 3141 036 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,687,527	0	0	0	0	0	4,687,527
DI	5,082,866	0	0	0	0	0	5,082,866
DIS	20,825,289	0	0	0	0	0	20,825,289
DS	1,785,392	0	0	0	0	0	1,785,392
GFSL	688,769	0	0	0	0	0	688,769
NHPP	21,859,107	0	0	0	0	0	21,859,107
PKED	44,252,852	0	0	0	0	0	44,252,852
SA	5,546,688	0	0	0	0	0	5,546,688
SL	2,407,555	0	0	0	0	0	2,407,555
STED	80,008,520	0	0	0	0	0	80,008,520
WKBL	20,117,195	0	0	0	0	0	20,117,195
WKOC	54,785,293	0	0	0	0	0	54,785,293
TOTAL 3141 036 P	262,047,053	0	0	0	0	0	262,047,053
TOTAL 238275 7	325,053,437	152,463	0	0	0	0	325,205,900
TOTAL Project:	401,964,607	173,268	0	0	0	0	402,137,875

ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158,413	4,474	0	0	0	0	162,887
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,534	0	0	0	0	0	590,534
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,900	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	242,744
TOTAL <N/A>	943,847	501,770	0	0	0	0	1,445,617

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FEDERAL PROJECT NUMBER: 3512 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SL 998,188 0 0 0 0 0 998,188
 TOTAL 3512 024 P 998,188 0 0 0 0 0 998,188

FEDERAL PROJECT NUMBER: 3512 026 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 274,964 0 0 0 0 0 274,964
 DIH 203,516 0 0 0 0 0 203,516
 DS 70,251 0 0 0 0 0 70,251
 SA 57,125 1,883 0 0 0 0 59,008
 SL 2,943,445 0 0 0 0 0 2,943,445
 TOTAL 3512 026 P 3,549,301 1,883 0 0 0 0 3,551,184
 TOTAL 238319 1 5,491,336 503,653 0 0 0 0 5,994,989

 ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .592MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 276,550 0 0 0 0 0 276,550
 DS 2,171 0 0 0 0 0 2,171
 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 166,516 0 0 0 0 0 166,516
 DS 98,482 0 0 0 0 0 98,482
 TOTAL <N/A> 543,719 0 0 0 0 0 543,719

FEDERAL PROJECT NUMBER: 00B5 025 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRP 5,595,939 0 0 0 0 0 5,595,939
 DDR 134,600 0 0 0 0 0 134,600
 DIH 29,777 3,851 0 0 0 0 33,628
 DS 1,379 0 0 0 0 0 1,379
 NHBR 18,117,767 0 0 0 0 0 18,117,767
 SA 148,372 0 0 0 0 0 148,372
 SL 1,771,661 0 0 0 0 0 1,771,661
 TOTAL 00B5 025 B 25,799,495 3,851 0 0 0 0 25,803,346

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FEDERAL PROJECT NUMBER: 3512 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	169,329	0	0	0	0	0	169,329
SA	7,761	0	0	0	0	0	7,761
SABR	499,998	0	0	0	0	0	499,998
SL	303,641	0	0	0	0	0	303,641
TOTAL 3512 027 P	980,729	0	0	0	0	0	980,729

FEDERAL PROJECT NUMBER: 3512 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	4,899	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	8,541
TOTAL 3512 028 P	255,110	0	0	0	0	0	255,110
TOTAL 238319 2	27,579,053	3,851	0	0	0	0	27,582,904
TOTAL Project:	33,070,389	507,504	0	0	0	0	33,577,893

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.157MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	364,630	754	0	0	0	0	365,384
DS	59,379	0	0	0	0	0	59,379
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,407,938	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,270	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,305	0	0	0	0	0	254,305
DS	341,264	0	0	0	0	0	341,264
TOTAL <N/A>	17,118,551	754	0	0	0	0	17,119,305

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FEDERAL PROJECT NUMBER: D519 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,327,605	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	5,716,514
DDR	5,287,438	0	0	0	0	0	5,287,438
DS	94,461	0	0	0	0	0	94,461
GFS A	12,774,725	0	0	0	0	0	12,774,725
GFS L	3,046,435	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	14,665,559
TOTAL D519 013 B	52,016,353	51,472	0	0	0	0	52,067,825

FEDERAL PROJECT NUMBER: 3994 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,162,512	0	0	0	0	0	3,162,512
DS	170,401	0	0	0	0	0	170,401
EB	1,640,961	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	588,528
TOTAL 3994 040 P	6,640,328	0	0	0	0	0	6,640,328
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	75,827,458
TOTAL Project:	75,775,232	52,226	0	0	0	0	75,827,458

ITEM NUMBER:409870 1 PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.092MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,447,090	0	0	0	0	0	2,447,090
DIH	222,643	6,184	0	0	0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,819	0	0	0	0	0	76,819

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 2,472 0 0 0 0 0 2,472
TOTAL <N/A> 2,749,024 6,184 0 0 0 0 2,755,208

FEDERAL PROJECT NUMBER: 5692 006 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL 982,367 0 0 0 0 0 982,367
TOTAL 5692 006 S 982,367 0 0 0 0 0 982,367
TOTAL 409870 1 3,731,391 6,184 0 0 0 3,737,575
TOTAL Project: 3,731,391 6,184 0 0 0 0 3,737,575

ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.096MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 102,990 4,384 0 0 0 0 107,374
LF 763,583 0 0 0 0 0 763,583

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 417,392 17,506 0 0 0 0 434,898
DS 15,194 0 0 0 0 0 15,194
LF 267 0 0 0 0 0 267

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 207,788 498,756 181,169 0 0 0 887,713

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 1,000,000 0 0 0 1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 40,061,430 174,880 0 0 40,236,310
DDR 0 0 1,855,531 0 0 0 1,855,531
DIH 0 0 0 0 0 336,840 336,840
DS 0 0 2,622,510 0 0 0 2,622,510
TOTAL <N/A> 1,507,214 520,646 45,720,640 174,880 0 336,840 48,260,220

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FEDERAL PROJECT NUMBER: D522 018 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	5,196,075	1,959,648	8,019,870	0	0	0	15,175,593
ART	36,830	0	0	0	0	0	36,830
ARTW	1,036,044	12,281,141	460,260	0	0	0	13,777,445
BNIR	2,725,365	5,024,635	3,315,200	0	0	0	11,065,200
DDR	1,608,292	0	0	0	0	0	1,608,292
DS	53,293	0	0	0	0	0	53,293
LFR	9,845,000	0	0	0	0	0	9,845,000
NHPP	881,595	0	0	0	0	0	881,595

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	0	7,702,213	0	0	0	7,702,213
ACSL	0	0	2,142,787	0	0	0	2,142,787
TOTAL D522 018 B	21,382,494	19,265,424	21,640,330	0	0	0	62,288,248

FEDERAL PROJECT NUMBER: 3002 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ART	950,000	0	0	0	0	0	950,000
ARTW	542,481	0	0	0	0	0	542,481
DDR	982,582	0	0	0	0	0	982,582
DS	45,003	0	0	0	0	0	45,003
LF	110,932	0	0	0	0	0	110,932
SA	1,615,124	0	0	0	0	0	1,615,124
TOTAL 3002 024 P	4,246,122	0	0	0	0	0	4,246,122

FEDERAL PROJECT NUMBER: 3002 025 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	282,800	0	0	0	0	0	282,800
TOTAL 3002 025 P	282,800	0	0	0	0	0	282,800
TOTAL 427056 1	27,418,630	19,786,070	67,360,970	174,880	0	336,840	115,077,390
TOTAL Project:	27,418,630	19,786,070	67,360,970	174,880	0	336,840	115,077,390

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ITEM NUMBER:427305 1 PROJECT DESCRIPTION:RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	422,886	0	0	0	0	422,886
TOTAL <N/A>	0	422,886	0	0	0	0	422,886
TOTAL 427305 1	0	422,886	0	0	0	0	422,886
TOTAL Project:	0	422,886	0	0	0	0	422,886

ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.963MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93,804	6,709	0	0	0	0	100,513
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,024	0	0	0	0	0	17,024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,806	0	0	0	0	0	21,806
DS	2,967	0	0	0	0	0	2,967
TOTAL <N/A>	135,601	6,709	0	0	0	0	142,310

FEDERAL PROJECT NUMBER: D520 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,122,462	0	0	0	0	0	6,122,462
DIH	132,276	0	0	0	0	0	132,276
DS	208,822	0	0	0	0	0	208,822
SA	10,282	0	0	0	0	0	10,282
SL	138,570	0	0	0	0	0	138,570
TOTAL D520 064 B	6,612,412	0	0	0	0	0	6,612,412

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FEDERAL PROJECT NUMBER: 3994 048 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	71,626	0	0	0	0	71,626
	SA	559,975	0	0	0	0	559,975
TOTAL 3994 048 P		631,601	0	0	0	0	631,601

FEDERAL PROJECT NUMBER: 3994 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSL	1	0	0	0	0	1
	DIH	194,034	0	0	0	0	194,034
	SA	20,980	7,425	0	0	0	28,405
	SL	2,259,530	0	0	0	0	2,259,530
TOTAL 3994 053 P		2,474,545	7,425	0	0	0	2,481,970
TOTAL 429356 1		9,854,159	14,134	0	0	0	9,868,293
TOTAL Project:		9,854,159	14,134	0	0	0	9,868,293

 ITEM NUMBER:429606 2 PROJECT DESCRIPTION:CR 561 AT CR 455 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .002MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 428 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC							
	EB	526	0	0	0	0	526
	HSP	45,930	380	0	0	0	46,310
TOTAL 8886 428 A		46,456	380	0	0	0	46,836
TOTAL 429606 2		46,456	380	0	0	0	46,836
TOTAL Project:		46,456	380	0	0	0	46,836

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ITEM NUMBER:430253 6 PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	3,611,561	0	0	0	0	3,611,561
LF	0	7,445,528	0	0	0	0	7,445,528
TOTAL <N/A>	0	11,057,089	0	0	0	0	11,057,089
TOTAL 430253 6	0	11,057,089	0	0	0	0	11,057,089
TOTAL Project:	0	11,057,089	0	0	0	0	11,057,089

ITEM NUMBER:430975 3 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
LF	0	79,298	0	0	0	0	79,298
TALT	0	4,064,188	0	0	0	0	4,064,188
TOTAL <N/A>	0	4,143,486	0	0	0	0	4,143,486

FEDERAL PROJECT NUMBER: D517 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
SN	215,794	0	0	0	0	0	215,794
TALN	567,542	0	0	0	0	0	567,542
TALT	216	0	0	0	0	0	216
TOTAL D517 002 B	783,552	0	0	0	0	0	783,552

FEDERAL PROJECT NUMBER: D520 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	473	0	0	0	0	0	473

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
SL	425	0	0	0	0	0	0	425
SN	1,711,406	0	0	0	0	0	0	1,711,406
TALL	506,348	0	0	0	0	0	0	506,348
TALN	18,487	0	0	0	0	0	0	18,487
TALT	37,585	0	0	0	0	0	0	37,585
TOTAL D520 002 B	2,274,724	0	0	0	0	0	0	2,274,724
TOTAL 430975 3	3,058,276	4,143,486	0	0	0	0	0	7,201,762

ITEM NUMBER:430975 7 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	31	969	0	0	0	0	0	1,000
TALL	80,071	0	0	0	0	0	0	80,071
TOTAL D522 072 B	80,102	969	0	0	0	0	0	81,071
TOTAL 430975 7	80,102	969	0	0	0	0	0	81,071
TOTAL Project:	3,138,378	4,144,455	0	0	0	0	0	7,282,833

ITEM NUMBER:432332 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 12.204MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,102,465	0	0	0	0	0	0	2,102,465
DIH	56,630	4,265	0	0	0	0	0	60,895
DS	6,278	0	0	0	0	0	0	6,278

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DIH	31,221	9,059	0	0	0	0	0	40,280
TOTAL <N/A>	2,226,594	13,324	0	0	0	0	0	2,239,918

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FEDERAL PROJECT NUMBER: D523 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,361,319	0	0	0	0	0	6,361,319
DDR	41,395	0	0	0	0	0	41,395
DS	9,020	0	0	0	0	0	9,020
NHRE	5,993,989	8,567	0	0	0	0	6,002,556
SA	784,715	0	0	0	0	0	784,715
SL	913,985	0	0	0	0	0	913,985
SM	725,852	0	0	0	0	0	725,852
SN	1,075,488	13,368	0	0	0	0	1,088,856
TOTAL D523 027 B	15,905,763	21,935	0	0	0	0	15,927,698
TOTAL 432332 1	18,132,357	35,259	0	0	0	0	18,167,616
TOTAL Project:	18,132,357	35,259	0	0	0	0	18,167,616

ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .027MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	247,735	0	0	0	0	0	247,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,692	0	0	0	0	0	225,692
DS	191,668	0	0	0	0	0	191,668
TOTAL <N/A>	665,095	0	0	0	0	0	665,095

FEDERAL PROJECT NUMBER: D517 063 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	169,034	0	0	0	0	0	169,034
TOTAL D517 063 B	169,034	0	0	0	0	0	169,034

FEDERAL PROJECT NUMBER: 3512 029 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	377,296	0	0	0	0	0	377,296
SA	41,700	0	0	0	0	0	41,700
SABR	148,271	0	0	0	0	0	148,271

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 27,000 0 0 0 0 0 27,000
TOTAL 3512 029 P 594,267 0 0 0 0 0 594,267

FEDERAL PROJECT NUMBER: 3512 030 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BNBR 1,992,077 0 0 0 0 0 1,992,077
DDR 2,717,754 0 0 0 0 0 2,717,754
DIH 129,613 3,753 0 0 0 0 133,366
DS 969,048 0 0 0 0 0 969,048
NHBR 1,064,762 0 0 0 0 0 1,064,762
TOTAL 3512 030 P 6,873,254 3,753 0 0 0 0 6,877,007
TOTAL 433860 1 8,301,650 3,753 0 0 0 0 8,305,403
TOTAL Project: 8,301,650 3,753 0 0 0 0 8,305,403

ITEM NUMBER:435859 5 PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.892MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 5,269,490 0 0 0 0 0 5,269,490
DIH 378,246 3,590 0 0 0 0 381,836
DS 509,102 0 0 0 0 0 509,102

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ART 4,032,870 0 1,519,869 0 0 0 5,552,739
ARTW 4,447,805 26,424,326 5,520,050 0 0 0 36,392,181
DIH 278,374 540,900 171,708 0 0 0 990,982

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 383,412 524,000 0 0 0 0 907,412
TOTAL <N/A> 15,299,299 27,492,816 7,211,627 0 0 0 50,003,742
TOTAL 435859 5 15,299,299 27,492,816 7,211,627 0 0 50,003,742
TOTAL Project: 15,299,299 27,492,816 7,211,627 0 0 0 50,003,742

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ITEM NUMBER:437056 1 PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.400MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,269	4,034	0	0	0	0	25,303
DS	404,692	0	0	0	0	0	404,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,896,395	0	0	0	0	0	2,896,395
DIH	31,270	2,121	0	0	0	0	33,391
DS	49,961	0	0	0	0	0	49,961
TOTAL <N/A>	3,403,587	6,155	0	0	0	0	3,409,742
TOTAL 437056 1	3,403,587	6,155	0	0	0	0	3,409,742
TOTAL Project:	3,403,587	6,155	0	0	0	0	3,409,742

ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.042MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,255	0	0	0	0	0	12,255
DIH	1,453	0	0	0	0	0	1,453
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	347,033	0	0	0	0	0	347,033
DIH	18,541	2,192	0	0	0	0	20,733
DS	22,799	0	0	0	0	0	22,799
TOTAL <N/A>	402,081	2,192	0	0	0	0	404,273
TOTAL 437114 1	402,081	2,192	0	0	0	0	404,273

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ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.705MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D518 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,267	2,136	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	89,657
TOTAL D518 091 B	91,924	2,136	0	0	0	0	94,060

FEDERAL PROJECT NUMBER: D519 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	384,236	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	491,981
TOTAL D519 042 B	1,648,840	6,075	0	0	0	0	1,654,915
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	1,748,975
TOTAL Project:	2,142,845	10,403	0	0	0	0	2,153,248

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.689MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,738	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440,497	0	0	0	0	0	440,497
DIH	39,373	2,444	0	0	0	0	41,817

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TOTAL <N/A>	DS	52,810	0	0	0	0	0	52,810
		1,171,334	2,444	0	0	0	0	1,173,778

FEDERAL PROJECT NUMBER: D520 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	580,416	0	0	0	0	0	580,416
	DS	178,110	0	0	0	0	0	178,110
	NHRE	1,035,266	0	0	0	0	0	1,035,266
	SA	1,767,859	0	0	0	0	0	1,767,859
TOTAL D520 019 B		3,561,651	0	0	0	0	0	3,561,651
TOTAL 439139 1		4,732,985	2,444	0	0	0	0	4,735,429
TOTAL Project:		4,732,985	2,444	0	0	0	0	4,735,429

ITEM NUMBER:439142 1 PROJECT DESCRIPTION:SR 44 FROM WEST OF SR 44B TO GREEN FOREST DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	564,308	0	0	0	0	564,308
	DIH	42,390	0	0	0	0	42,390
	DS	21,503	0	0	0	0	21,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARDR	5,528,291	0	0	0	0	5,528,291
	DDR	51,785	0	0	0	0	51,785
	DIH	61,232	2,706	0	0	0	63,938
	DS	794,527	0	0	0	0	794,527
TOTAL <N/A>		7,064,036	2,706	0	0	0	7,066,742
TOTAL 439142 1		7,064,036	2,706	0	0	0	7,066,742
TOTAL Project:		7,064,036	2,706	0	0	0	7,066,742

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ITEM NUMBER:439665 1 PROJECT DESCRIPTION:ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.620MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	0	450,000	0	0	0	450,000
SL	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	900,000	0	0	0	900,000
TOTAL 439665 1	0	0	900,000	0	0	0	900,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

ITEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	909,859	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	120,916
DS	379,172	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,239,773	0	0	0	0	0	1,239,773
DIH	49,776	2,088	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	5,303,815
TOTAL <N/A>	7,978,189	27,210	0	0	0	0	8,005,399
TOTAL 441135 1	7,978,189	27,210	0	0	0	0	8,005,399

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ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	3,183	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	3,471,565
TOTAL D519 087 B	3,628,867	3,183	0	0	0	0	3,632,050
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	3,632,050
TOTAL Project:	11,607,056	30,393	0	0	0	0	11,637,449

ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.093MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,307	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,146,061	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	30,108
TOTAL <N/A>	2,682,540	43,508	0	0	0	0	2,726,048
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	2,726,048
TOTAL Project:	2,682,540	43,508	0	0	0	0	2,726,048

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ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 19.284MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,227	5,833	0	0	0	0	9,060
HSP	1,036	0	0	0	0	0	1,036
SL	33,819	0	0	0	0	0	33,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	29,611	0	0	0	0	0	29,611
HSP	216,097	0	0	0	0	0	216,097
TOTAL D520 052 B	283,790	5,833	0	0	0	0	289,623
TOTAL 441364 2	283,790	5,833	0	0	0	0	289,623
TOTAL Project:	283,790	5,833	0	0	0	0	289,623

ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .236MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,632	0	0	0	0	0	2,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	3,738	0	0	0	0	0	3,738
FEDERAL PROJECT NUMBER: D519 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	363,516	0	0	0	0	0	363,516
TOTAL D519 014 B	363,516	0	0	0	0	0	363,516

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FEDERAL PROJECT NUMBER: D520 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,048	0	0	0	0	0	25,048
DIH	175	4,825	0	0	0	0	5,000
HSP	577,570	0	0	0	0	0	577,570
TOTAL D520 022 B	602,793	4,825	0	0	0	0	607,618
TOTAL 441370 1	970,047	4,825	0	0	0	0	974,872
TOTAL Project:	970,047	4,825	0	0	0	0	974,872

ITEM NUMBER:441710 2 PROJECT DESCRIPTION:ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.015MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	4,178,235	0	0	0	4,178,235
LF	0	0	4,821,765	0	0	0	4,821,765
TOTAL <N/A>	0	0	9,000,000	0	0	0	9,000,000
TOTAL 441710 2	0	0	9,000,000	0	0	0	9,000,000
TOTAL Project:	0	0	9,000,000	0	0	0	9,000,000

ITEM NUMBER:441781 1 PROJECT DESCRIPTION:HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.860MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
CIGP	0	0	0	6,270,000	0	0	6,270,000
LF	0	0	0	6,270,000	0	0	6,270,000
TOTAL <N/A>	0	0	0	12,540,000	0	0	12,540,000
TOTAL 441781 1	0	0	0	12,540,000	0	0	12,540,000
TOTAL Project:	0	0	0	12,540,000	0	0	12,540,000

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ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .272MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,034	0	0	0	0	0	7,034
TOTAL <N/A>	7,034	0	0	0	0	0	7,034

FEDERAL PROJECT NUMBER: D519 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,145	0	0	0	0	0	275,145
DIH	22,236	4,924	0	0	0	0	27,160
HSP	305,000	0	0	0	0	0	305,000
TOTAL D519 090 B	602,381	4,924	0	0	0	0	607,305

FEDERAL PROJECT NUMBER: D520 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,744	0	0	0	0	0	456,744
DIH	18,570	0	0	0	0	0	18,570
HSP	1,405,865	0	0	0	0	0	1,405,865
TOTAL D520 109 B	1,881,179	0	0	0	0	0	1,881,179
TOTAL 443507 1	2,490,594	4,924	0	0	0	0	2,495,518
TOTAL Project:	2,490,594	4,924	0	0	0	0	2,495,518

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
HSP	594,453	0	0	0	0	0	594,453
SA	7,854	0	0	0	0	0	7,854
TOTAL D519 076 B	602,307	0	0	0	0	0	602,307

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FEDERAL PROJECT NUMBER: D521 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,164	2,248	0	0	0	0	0	4,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
HSP	410,248	0	0	0	0	0	0	410,248
TOTAL D521 020 B	412,412	2,248	0	0	0	0	0	414,660
TOTAL 443511 1	1,014,719	2,248	0	0	0	0	0	1,016,967

ITEM NUMBER:443511 2 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSS	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL <N/A>	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL Project:	1,014,719	3,316,892	0	0	0	0	0	4,331,611

ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.044MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,235	0	0	0	0	0	0	31,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	521	0	0	0	0	0	0	521
DS	30,066	0	0	0	0	0	0	30,066
TOTAL <N/A>	61,822	0	0	0	0	0	0	61,822

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TOTAL D521 014 B	340,215	0	0	0	0	0	0	340,215
TOTAL 443592 1	5,173,735	2,007	0	0	0	0	0	5,175,742
TOTAL Project:	5,936,457	5,730	0	0	0	0	0	5,942,187

ITEM NUMBER:445294 1 PROJECT DESCRIPTION:SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.604MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,443,829	0	0	0	0	0	1,443,829
DIH	43,125	0	0	0	0	0	43,125
DS	43,124	0	0	0	0	0	43,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,934,847	0	0	0	0	0	6,934,847
DIH	38,411	865	0	0	0	0	39,276
DS	2,026,752	0	0	0	0	0	2,026,752
TOTAL <N/A>	10,530,088	865	0	0	0	0	10,530,953
TOTAL 445294 1	10,530,088	865	0	0	0	0	10,530,953
TOTAL Project:	10,530,088	865	0	0	0	0	10,530,953

ITEM NUMBER:445297 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,260	0	0	0	0	0	36,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
LF	79,618	33,222	0	0	0	0	112,840

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 46,930 0 0 0 0 0 46,930
 TOTAL <N/A> 162,808 43,502 0 0 0 0 206,310

FEDERAL PROJECT NUMBER: D522 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 639,709 0 0 0 0 0 639,709
 DDR 35,318 0 0 0 0 0 35,318
 DIH 39,709 923 0 0 0 0 40,632
 SA 436,862 0 0 0 0 0 436,862
 TOTAL D522 010 B 1,151,598 923 0 0 0 0 1,152,521

FEDERAL PROJECT NUMBER: D523 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNR 2,999,000 0 0 0 0 0 2,999,000
 ACSA 42,144 0 0 0 0 0 42,144
 ACSL 3,045,871 0 0 0 0 0 3,045,871
 DDR 1,599,591 0 0 0 0 0 1,599,591
 DS 521,946 0 0 0 0 0 521,946
 GFSL 1,222 0 0 0 0 0 1,222
 SA 1,234,911 0 0 0 0 0 1,234,911
 SL 756,652 0 0 0 0 0 756,652
 TOTAL D523 001 B 10,201,337 0 0 0 0 0 10,201,337
 TOTAL 445297 1 11,515,743 44,425 0 0 0 11,560,168

 ITEM NUMBER:445686 1 PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE. *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .540MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 972,734 0 0 0 0 0 972,734
 DIH 27,601 3,979 0 0 0 0 31,580
 DS 13,990 0 0 0 0 0 13,990

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 95,787 33,978 0 0 0 0 129,765
 TOTAL <N/A> 1,110,112 37,957 0 0 0 0 1,148,069

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FEDERAL PROJECT NUMBER: D523 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	2,462,998	0	0	0	0	0	2,462,998
ACSS	460,817	0	0	0	0	0	460,817
DDR	26,866	0	0	0	0	0	26,866
DIH	2,161	8,119	0	0	0	0	10,280
TOTAL D523 002 B	2,952,842	8,119	0	0	0	0	2,960,961
TOTAL 445686 1	4,062,954	46,076	0	0	0	0	4,109,030
TOTAL Project:	15,578,697	90,501	0	0	0	0	15,669,198

ITEM NUMBER:445684 1 PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .030MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,720	0	0	0	0	0	8,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	761	0	0	0	0	0	761
TOTAL <N/A>	9,481	0	0	0	0	0	9,481

FEDERAL PROJECT NUMBER: D520 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,356	0	0	0	0	0	298,356
DIH	8,081	6,919	0	0	0	0	15,000
TOTAL D520 073 B	306,437	6,919	0	0	0	0	313,356

FEDERAL PROJECT NUMBER: D521 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	148,558	0	0	0	0	0	148,558
DDR	133,968	0	0	0	0	0	133,968
DIH	16,915	0	0	0	0	0	16,915
HSP	895,340	0	0	0	0	0	895,340
TOTAL D521 087 B	1,194,781	0	0	0	0	0	1,194,781
TOTAL 445684 1	1,510,699	6,919	0	0	0	0	1,517,618
TOTAL Project:	1,510,699	6,919	0	0	0	0	1,517,618

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ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.407MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	305	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	939,769
TOTAL D520 079 B	1,305,270	5,597	0	0	0	0	1,310,867

FEDERAL PROJECT NUMBER: D521 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	7,619,399	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	10,600
TOTAL D521 057 B	0	0	7,629,999	0	0	0	7,629,999
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	8,940,866
TOTAL Project:	1,305,270	5,597	7,629,999	0	0	0	8,940,866

ITEM NUMBER:446547 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.157MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,109	0	0	0	0	0	96,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	309,914	0	0	0	0	309,914
DS	5,479	0	0	0	0	0	5,479
TOTAL <N/A>	101,588	309,914	0	0	0	0	411,502
TOTAL 446547 1	101,588	309,914	0	0	0	0	411,502
TOTAL Project:	101,588	309,914	0	0	0	0	411,502

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ITEM NUMBER:447093 1 PROJECT DESCRIPTION:SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	618,022	0	0	0	0	0	618,022
DIH	42,074	981	0	0	0	0	43,055
DS	12,743	0	0	0	0	0	12,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,705,885	0	0	0	0	0	1,705,885
DIH	135	10,145	0	0	0	0	10,280
DS	1,809,683	0	0	0	0	0	1,809,683
TOTAL <N/A>	4,188,542	11,126	0	0	0	0	4,199,668
TOTAL 447093 1	4,188,542	11,126	0	0	0	0	4,199,668
TOTAL Project:	4,188,542	11,126	0	0	0	0	4,199,668

ITEM NUMBER:447098 1 PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.773MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,418	0	0	0	0	0	26,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,625	0	0	0	0	0	16,625
DIH	19,408	872	0	0	0	0	20,280
DS	15,163	0	0	0	0	0	15,163
TOTAL <N/A>	77,614	872	0	0	0	0	78,486

FEDERAL PROJECT NUMBER: D522 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	759,348	0	0	0	0	0	759,348

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		DIH	20,031	5,215	0	0	0	0	25,246
TOTAL D522 016 B		779,379	5,215	0	0	0	0	0	784,594

FEDERAL PROJECT NUMBER: D522 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	171,430	0	0	0	0	0	0	171,430
NHRE	9,724,008	0	0	0	0	0	0	9,724,008
SL	779,780	0	0	0	0	0	0	779,780
TOTAL D522 052 B	10,675,218	0	0	0	0	0	0	10,675,218
TOTAL 447098 1	11,532,211	6,087	0	0	0	0	0	11,538,298
TOTAL Project:	11,532,211	6,087	0	0	0	0	0	11,538,298

ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.209MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

ACSS	0	3,325,187	0	0	0	0	3,325,187
LF	0	4,063,492	0	0	0	0	4,063,492
TOTAL <N/A>	0	7,388,679	0	0	0	0	7,388,679

FEDERAL PROJECT NUMBER: D521 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

ACSL	0	10,000	0	0	0	0	10,000
SL	600,000	0	0	0	0	0	600,000
TOTAL D521 079 B	600,000	10,000	0	0	0	0	610,000
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	7,998,679
TOTAL Project:	600,000	7,398,679	0	0	0	0	7,998,679

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ITEM NUMBER:447683 1 PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .795MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
CIGP	667,897	538,351	0	0	0	0	1,206,248
LF	1,604,727	0	0	0	0	0	1,604,727
TOTAL <N/A>	2,272,624	538,351	0	0	0	0	2,810,975
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	2,810,975
TOTAL Project:	2,272,624	538,351	0	0	0	0	2,810,975

ITEM NUMBER:447990 1 PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
SR2T	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
SR2T	0	0	0	489,752	0	0	489,752
TOTAL <N/A>	0	35,000	0	489,752	0	0	524,752
TOTAL 447990 1	0	35,000	0	489,752	0	0	524,752
TOTAL Project:	0	35,000	0	489,752	0	0	524,752

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ITEM NUMBER:448734 1 PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.386MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	2,980,825	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	2,980,825
TOTAL <N/A>	0	5,961,650	0	0	0	0	5,961,650
TOTAL 448734 1	0	5,961,650	0	0	0	0	5,961,650
TOTAL Project:	0	5,961,650	0	0	0	0	5,961,650

ITEM NUMBER:448735 1 PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.210MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,545,806	0	0	0	0	0	1,545,806
DIH	46,968	1,710	0	0	0	0	48,678
DS	18,293	0	0	0	0	0	18,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,213,007	0	0	0	0	3,213,007
DIH	0	10,290	0	0	0	0	10,290
LF	0	24,422	0	0	0	0	24,422
SA	0	9,750,178	0	0	0	0	9,750,178
SL	0	2,218,851	0	0	0	0	2,218,851
TOTAL <N/A>	1,611,067	15,218,458	0	0	0	0	16,829,525
TOTAL 448735 1	1,611,067	15,218,458	0	0	0	0	16,829,525
TOTAL Project:	1,611,067	15,218,458	0	0	0	0	16,829,525

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ITEM NUMBER:448739 1 PROJECT DESCRIPTION:SR-44 FROM W MAIN ST TO WEST OF TAFFY LN *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	170,713	21,625	0	0	0	0	192,338
DS	87,853	0	0	0	0	0	87,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	326,193	0	0	0	0	326,193
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	258,566	358,108	0	0	0	0	616,674

FEDERAL PROJECT NUMBER: D524 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	986,330	0	0	0	0	986,330
SA	0	2,365,977	0	0	0	0	2,365,977
TOTAL D524 021 B	0	3,352,307	0	0	0	0	3,352,307
TOTAL 448739 1	258,566	3,710,415	0	0	0	0	3,968,981
TOTAL Project:	258,566	3,710,415	0	0	0	0	3,968,981

ITEM NUMBER:448764 1 PROJECT DESCRIPTION:SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .854MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113,740	0	0	0	0	0	1,113,740
DIH	45,723	608	0	0	0	0	46,331
DS	56,924	0	0	0	0	0	56,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	142,888	0	0	0	0	142,888
DDR	0	324,639	0	0	0	0	324,639

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		HIGHWAYS					
DIH	0	10,290	0	0	0	0	10,290
DS	0	197,309	0	0	0	0	197,309
SA	0	4,033,527	0	0	0	0	4,033,527
SM	0	345,358	0	0	0	0	345,358
TOTAL <N/A>	1,216,387	5,054,619	0	0	0	0	6,271,006
TOTAL 448764 1	1,216,387	5,054,619	0	0	0	0	6,271,006
TOTAL Project:	1,216,387	5,054,619	0	0	0	0	6,271,006

ITEM NUMBER:448769 1 PROJECT DESCRIPTION:SR-25 FROM CR-33 TO MIDDLESEX RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	947,402	0	0	0	0	0	947,402
DIH	23,784	6,265	0	0	0	0	30,049
DS	47,295	0	0	0	0	0	47,295

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	525,819	0	0	0	0	525,819
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,018,481	542,374	0	0	0	0	1,560,855

FEDERAL PROJECT NUMBER: D524 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,017,704	0	0	0	0	1,017,704
DS	0	938,607	0	0	0	0	938,607
SA	0	4,497,830	0	0	0	0	4,497,830
TOTAL D524 023 B	0	6,454,141	0	0	0	0	6,454,141
TOTAL 448769 1	1,018,481	6,996,515	0	0	0	0	8,014,996
TOTAL Project:	1,018,481	6,996,515	0	0	0	0	8,014,996

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ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .340MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,007	3,993	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	1,007	9,133	0	0	0	0	10,140
FEDERAL PROJECT NUMBER: D523 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	325,832	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	24,127
TOTAL D523 065 B	339,679	10,280	0	0	0	0	349,959
TOTAL 448876 1	340,686	19,413	0	0	0	0	360,099
TOTAL Project:	340,686	19,413	0	0	0	0	360,099

ITEM NUMBER:449426 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N. OF SHOWCASE OF CITRUS TO N. OF S. BRADSHAW RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.404MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	917	9,420	0	0	0	0	10,337
DS	26,169	0	0	0	0	0	26,169
TOTAL <N/A>	27,086	9,420	0	0	0	0	36,506
TOTAL 449426 1	27,086	9,420	0	0	0	0	36,506
TOTAL Project:	27,086	9,420	0	0	0	0	36,506

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ITEM NUMBER:449454 1 PROJECT DESCRIPTION:HAMMOCK RIDGE RD ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .053MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	0	375,000	0	0	0	375,000
SL	0	0	375,000	0	0	0	375,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 449454 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:449478 1 PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
DIH	0	1,000	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	9,000
TOTAL <N/A>	9,000	1,000	0	0	0	0	10,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	10,000
TOTAL Project:	9,000	1,000	0	0	0	0	10,000

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ITEM NUMBER:449792 1 PROJECT DESCRIPTION:SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .098MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	641,015	0	0	0	0	0	641,015
DIH	4,370	2,630	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,991,829	0	0	0	0	0	5,991,829
DIH	139	10,141	0	0	0	0	10,280
TOTAL <N/A>	6,637,353	12,771	0	0	0	0	6,650,124
TOTAL 449792 1	6,637,353	12,771	0	0	0	0	6,650,124
TOTAL Project:	6,637,353	12,771	0	0	0	0	6,650,124

ITEM NUMBER:450580 1 PROJECT DESCRIPTION:SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.390MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	763,100	0	0	0	0	0	763,100
DIH	24,890	110	0	0	0	0	25,000
DS	1,822	0	0	0	0	0	1,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,455,685	0	0	0	3,455,685
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	367,226	0	0	0	367,226
TOTAL <N/A>	789,812	110	3,833,511	0	0	0	4,623,433
TOTAL 450580 1	789,812	110	3,833,511	0	0	0	4,623,433
TOTAL Project:	789,812	110	3,833,511	0	0	0	4,623,433

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ITEM NUMBER:450581 1 PROJECT DESCRIPTION:SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.314MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	791,392	0	0	0	0	0	791,392
DIH	19,078	922	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	4,738,168	0	0	0	4,738,168
TOTAL <N/A>	810,470	922	4,748,768	0	0	0	5,560,160
TOTAL 450581 1	810,470	922	4,748,768	0	0	0	5,560,160
TOTAL Project:	810,470	922	4,748,768	0	0	0	5,560,160

ITEM NUMBER:450584 1 PROJECT DESCRIPTION:SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .166MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,873	9,127	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	867,605	0	0	0	867,605
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	10,873	9,127	878,205	0	0	0	898,205

FEDERAL PROJECT NUMBER: D524 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	375,000	0	0	0	0	0	375,000
DDR	94,113	0	0	0	0	0	94,113

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	TALL							
TOTAL D524 016 B	125,000	0	0	0	0	0	0	125,000
TOTAL 450584 1	594,113	0	0	0	0	0	0	594,113
TOTAL Project:	604,986	9,127	878,205	0	0	0	0	1,492,318

ITEM NUMBER:450740 1 PROJECT DESCRIPTION:SR 25(US27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.586MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	426,632	199,999	0	0	0	0	626,631
DIH	3,983	6,017	0	0	0	0	10,000
DS	40,180	0	0	0	0	0	40,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,967,522	0	0	0	2,967,522
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	7,598,169	0	0	0	7,598,169
TOTAL <N/A>	470,795	206,016	10,576,291	0	0	0	11,253,102
TOTAL 450740 1	470,795	206,016	10,576,291	0	0	0	11,253,102
TOTAL Project:	470,795	206,016	10,576,291	0	0	0	11,253,102

ITEM NUMBER:450898 1 PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.720MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
LF	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: D524 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
LF	0	2,419,703	0	0	0	0	2,419,703

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		HIGHWAYS					
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TOTAL SB	0	649,999	0	0	0	0	649,999
TOTAL D524 043 B	0	3,069,702	0	0	0	0	3,069,702
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	3,219,702
TOTAL Project:	150,000	3,069,702	0	0	0	0	3,219,702

ITEM NUMBER:452642 1 PROJECT DESCRIPTION:CR19 FROM LAKEVIEW AVE TO CR48 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.107MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	20,950	0	0	0	0	20,950
DS	0	419,000	0	0	0	0	419,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,600,615	0	0	1,600,615
DIH	0	0	0	14,120	0	0	14,120
TOTAL <N/A>	0	439,950	0	1,614,735	0	0	2,054,685
TOTAL 452642 1	0	439,950	0	1,614,735	0	0	2,054,685
TOTAL Project:	0	439,950	0	1,614,735	0	0	2,054,685

ITEM NUMBER:452646 1 PROJECT DESCRIPTION:SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.110MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	29,300	0	0	0	0	29,300
DS	0	586,000	0	0	0	0	586,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,473,977	0	0	3,473,977
DIH	0	0	0	30,930	0	0	30,930
TOTAL <N/A>	0	615,300	0	3,504,907	0	0	4,120,207
TOTAL 452646 1	0	615,300	0	3,504,907	0	0	4,120,207
TOTAL Project:	0	615,300	0	3,504,907	0	0	4,120,207

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ITEM NUMBER:453086 1 PROJECT DESCRIPTION:SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .527MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	234,000	0	0	0	0	234,000
DIH	0	11,700	0	0	0	0	11,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,280,913	0	0	1,280,913
DIH	0	0	0	62,192	0	0	62,192
TOTAL <N/A>	0	245,700	0	1,343,105	0	0	1,588,805
TOTAL 453086 1	0	245,700	0	1,343,105	0	0	1,588,805
TOTAL Project:	0	245,700	0	1,343,105	0	0	1,588,805

ITEM NUMBER:453206 1 PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .766MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	815,000
TOTAL <N/A>	0	1,315,000	0	0	0	0	1,315,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	1,315,000
TOTAL Project:	0	1,315,000	0	0	0	0	1,315,000

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ITEM NUMBER:453449 1 PROJECT DESCRIPTION:CR 44 FROM US 441 TO SR 19 LEFT TURN LANES *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 10.862MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	652,000	0	0	0	0	652,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	0	2,646,750	0	0	2,646,750
TOTAL <N/A>	0	652,000	0	2,646,750	0	0	3,298,750
TOTAL 453449 1	0	652,000	0	2,646,750	0	0	3,298,750
TOTAL Project:	0	652,000	0	2,646,750	0	0	3,298,750

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.118MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	975,343	0	0	0	0	0	975,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,397,875	4,397,875
DIH	0	0	0	0	0	58,250	58,250
TOTAL <N/A>	975,343	0	0	0	0	4,456,125	5,431,468

FEDERAL PROJECT NUMBER: D517 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	81,176,466	81,176,466
DS	0	0	0	0	0	3,836,300	3,836,300
SA	0	0	0	0	0	2,776,399	2,776,399
SL	0	0	0	0	0	9,857,315	9,857,315
SM	0	0	0	0	0	595,853	595,853

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SN	0	0	0	0	0	5,664,564	5,664,564
TOTAL D517 079 B	0	0	0	0	0	103,906,897	103,906,897

FEDERAL PROJECT NUMBER: D517 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	653,294	0	0	0	0	0	653,294
HPP	81,261	0	0	0	0	0	81,261
SA	2,070,206	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	5,718,406
TOTAL D517 108 B	8,523,167	0	0	0	0	0	8,523,167

FEDERAL PROJECT NUMBER: SFTL 162 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	143,104	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	987,634
TOTAL SFTL 162 R	1,813,466	0	0	0	0	0	1,813,466

FEDERAL PROJECT NUMBER: SFT1 162 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,337,582	0	0	0	0	0	10,337,582
DS	2,468,650	0	0	0	0	0	2,468,650
HPP	9,694	0	0	0	0	0	9,694
TOTAL SFT1 162 R	12,815,926	0	0	0	0	0	12,815,926

FEDERAL PROJECT NUMBER: 3015 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	511,971	0	0	0	0	0	511,971
DDR	547,588	0	0	0	0	0	547,588
DIH	377,790	4,493	0	0	0	0	382,283
DS	114,967	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	30,330
SA	26,674	0	0	0	0	0	26,674
SL	589,759	0	0	0	0	0	589,759
SN	2,642,547	0	0	0	0	0	2,642,547
TOTAL 3015 028 P	5,054,132	4,493	0	0	0	0	5,058,625
TOTAL 238648 1	29,182,034	4,493	0	0	0	108,363,022	137,549,549
TOTAL Project:	29,182,034	4,493	0	0	0	108,363,022	137,549,549

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ITEM NUMBER:410674 1 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 25.943MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,294,994	0	0	0	0	0	2,294,994
DIH	200,958	97	0	0	0	0	201,055
DS	12,609	0	0	0	0	0	12,609
TOTAL <N/A>	2,508,561	97	0	0	0	0	2,508,658
TOTAL 410674 1	2,508,561	97	0	0	0	0	2,508,658

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,039	0	0	0	0	0	8,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	601,500	601,500
TOTAL <N/A>	408,039	0	0	0	0	601,500	1,009,539

FEDERAL PROJECT NUMBER: D519 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	37,786,316	37,786,316
DI	0	0	0	0	0	49,487,659	49,487,659
GMR	0	0	0	0	0	33,990,648	33,990,648
STED	0	0	0	0	0	11,659,010	11,659,010
TOTAL D519 048 B	0	0	0	0	0	132,923,633	132,923,633

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FEDERAL PROJECT NUMBER: 3501 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	642,707	0	0	0	0	0	0	0	642,707
ACSN	306,774	0	0	0	0	0	0	0	306,774
ART	1,200,000	0	0	0	0	0	0	0	1,200,000
DIH	369,615	26,765	0	0	0	0	0	0	396,380
EB	139,975	0	0	0	0	0	0	0	139,975
SA	212,249	0	0	0	0	0	0	0	212,249
SL	5,660,253	0	0	0	0	0	0	0	5,660,253
SN	1,077,598	0	0	0	0	0	0	0	1,077,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
TOTAL 3501 032 P	10,269,171	26,765	0	0	0	0	0	0	10,295,936

FEDERAL PROJECT NUMBER: 3501 042 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	60,550	0	0	0	0	0	0	0	60,550
DDR	29,493	0	0	0	0	0	0	0	29,493
DIH	57,762	0	0	0	0	0	0	0	57,762
DS	254,185	0	0	0	0	0	0	0	254,185
GFSN	288,171	0	0	0	0	0	0	0	288,171
SA	1,639,313	0	0	0	0	0	0	0	1,639,313
SL	422,219	0	0	0	0	0	0	0	422,219
SN	3,084,549	0	0	0	0	0	0	0	3,084,549
TOTAL 3501 042 P	5,836,242	0	0	0	0	0	0	0	5,836,242
TOTAL 410674 2	16,513,452	26,765	0	0	0	0	133,525,133	0	150,065,350

ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: 6.140MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,934,536	16,811,714	1,500,000	19,817,590	0	0	40,063,840
ARTW	575,880	730,037	0	0	0	0	1,305,917
DIH	46,074	596,287	316,000	0	0	0	958,361
TOTAL <N/A>	2,556,490	18,138,038	1,816,000	19,817,590	0	0	42,328,118

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FEDERAL PROJECT NUMBER: 3501 033 P

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ACSA	144,814	0	0	0	0	0	0	144,814
ART	1,549,011	0	0	0	0	0	0	1,549,011
DIH	383,367	9,877	0	0	0	0	0	393,244
DS	49,850	0	0	0	0	0	0	49,850
EB	136,930	0	0	0	0	0	0	136,930
SA	196,139	0	0	0	0	0	0	196,139
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
TOTAL 3501 033 P	7,963,483	9,877	0	0	0	0	0	7,973,360

FEDERAL PROJECT NUMBER: 3501 035 P

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
SA	1,000,000	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	850,000
TOTAL 3501 035 P	2,037,686	0	0	0	0	0	0	2,037,686
TOTAL 410674 3	12,557,659	18,147,915	1,816,000	19,817,590	0	0	0	52,339,164

ITEM NUMBER:410674 4 PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.655MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ART	2,684,553	0	0	0	0	0	0	2,684,553
DIH	63,349	40,651	0	0	0	0	0	104,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
ART	0	125,000	0	0	0	0	0	125,000
DS	0	65,000	0	0	0	0	0	65,000
TOTAL <N/A>	2,747,902	230,651	0	0	0	0	0	2,978,553
TOTAL 410674 4	2,747,902	230,651	0	0	0	0	0	2,978,553
TOTAL Project:	34,327,574	18,405,428	1,816,000	19,817,590	0	133,525,133	0	207,891,725

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ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.404MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	235,004	0	0	0	0	0	235,004
DIH	22,636	1,704	0	0	0	0	24,340
DS	4,572	0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,696	0	0	0	0	0	219,696
DIH	50,358	0	0	0	0	0	50,358
DS	53,849	0	0	0	0	0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,050	0	0	0	0	0	285,050
DIH	19,298	3,931	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	39,689
TOTAL <N/A>	930,152	5,635	0	0	0	0	935,787
TOTAL 411256 5	930,152	5,635	0	0	0	0	935,787
TOTAL Project:	930,152	5,635	0	0	0	0	935,787

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .741MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	46,260	0	0	0	0	46,260
TOTAL <N/A>	0	46,260	0	0	0	0	46,260
FEDERAL PROJECT NUMBER: D518 028 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	31,250	0	0	0	0	0	31,250

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DIH	415	0	0	0	0	0	415
GFSL	534	0	0	0	0	0	534
GFSN	186,511	0	0	0	0	0	186,511
SA	1,298,271	0	0	0	0	0	1,298,271
SL	551,530	0	0	0	0	0	551,530
SN	1,756,091	0	0	0	0	0	1,756,091
TOTAL D518 028 B	3,824,602	0	0	0	0	0	3,824,602

FEDERAL PROJECT NUMBER: D519 072 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	804,352	0	0	0	0	0	804,352
GFSL	150,075	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	318,837
SL	988,979	0	0	0	0	0	988,979
SN	583,933	0	0	0	0	0	583,933

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	105	0	0	0	0	0	105
ACSN	39,713	0	0	0	0	0	39,713
GFSA	1,004,134	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	21,958
NFP	9,303,455	0	0	0	0	0	9,303,455
SA	325,630	0	0	0	0	0	325,630
SM	44,014	0	0	0	0	0	44,014
SN	654,698	2,562	0	0	0	0	657,260
TOTAL D519 072 B	14,923,585	2,562	0	0	0	0	14,926,147

FEDERAL PROJECT NUMBER: 5752 015 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	134,118	304	0	0	0	0	134,422
SL	61,687	0	0	0	0	0	61,687
SN	2,314,460	0	0	0	0	0	2,314,460

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	300,000	0	0	0	0	0	300,000
TOTAL 5752 015 S	2,810,265	304	0	0	0	0	2,810,569
TOTAL 433651 1	21,558,452	49,126	0	0	0	0	21,607,578

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .414MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	59,497	1,570	0	0	0	0	61,067
TOTAL D521 086 B	59,497	1,570	0	0	0	0	61,067

FEDERAL PROJECT NUMBER: D524 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	250,335	0	0	0	0	250,335
TOTAL D524 033 B	0	250,335	0	0	0	0	250,335
TOTAL 433651 4	59,497	251,905	0	0	0	0	311,402

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 13.993MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,244	0	0	0	0	0	44,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,645	0	0	0	0	0	180,645
TOTAL <N/A>	224,889	0	0	0	0	0	224,889

FEDERAL PROJECT NUMBER: D519 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,440	0	0	0	0	0	110,440
DIH	20,084	0	0	0	0	0	20,084
NHPP	1,275,429	0	0	0	0	0	1,275,429
TOTAL D519 043 B	1,405,953	0	0	0	0	0	1,405,953

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FEDERAL PROJECT NUMBER: D520 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,449,142	2,500	0	0	0	0	1,451,642
DDR	661,091	0	0	0	0	0	661,091
DS	527,383	0	0	0	0	0	527,383
NHPP	28,742,179	0	0	0	0	0	28,742,179
TOTAL D520 075 B	31,379,795	2,500	0	0	0	0	31,382,295
TOTAL 443170 1	33,010,637	2,500	0	0	0	0	33,013,137
TOTAL Project:	54,628,586	303,531	0	0	0	0	54,932,117

 ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.309MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,137	0	0	0	0	0	145,137
DIH	169,595	1,367	0	0	0	0	170,962
DS	1,682,854	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,016	17,498	0	0	0	0	99,514
TOTAL <N/A>	2,079,602	18,865	0	0	0	0	2,098,467

FEDERAL PROJECT NUMBER: D520 098 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,838	0	0	0	0	0	32,838
GFSa	30,288	0	0	0	0	0	30,288
SA	1,963	0	0	0	0	0	1,963
SL	2,921,399	177,602	0	0	0	0	3,099,001
TOTAL D520 098 B	2,986,488	177,602	0	0	0	0	3,164,090
TOTAL 433652 1	5,066,090	196,467	0	0	0	0	5,262,557
TOTAL Project:	5,066,090	196,467	0	0	0	0	5,262,557

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ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .433MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,089	160,000	0	0	0	0	177,089
DIH	142,952	4,809	0	0	0	0	147,761
DS	689,685	0	0	0	0	0	689,685
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,810	0	0	0	0	0	230,810
DIH	136,436	0	0	0	0	0	136,436
DS	11,161	0	0	0	0	0	11,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,266,370	21,860	0	0	1,288,230
DIH	0	0	26,500	0	0	0	26,500
SA	0	0	2,918,027	0	0	0	2,918,027
TOTAL <N/A>	1,228,133	164,809	4,210,897	21,860	0	0	5,625,699
TOTAL 433660 1	1,228,133	164,809	4,210,897	21,860	0	0	5,625,699
TOTAL Project:	1,228,133	164,809	4,210,897	21,860	0	0	5,625,699

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .384MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,257	0	0	0	0	0	234,257
DIH	70,287	0	0	0	0	0	70,287
DS	639,164	0	0	0	0	0	639,164
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,232	0	0	0	0	0	210,232
DIH	73,434	0	0	0	0	0	73,434

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DS	267,199	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	214,641	0	0
LF	157,497	10,634	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	98,085	0	0
DS	352	0	0
TOTAL <N/A>	1,965,148	10,634	0

FEDERAL PROJECT NUMBER: D521 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSL	7,381	0	0
DDR	1,367,191	0	0
DIH	43,780	4,625	0
DS	224,898	0	0
GFSL	561,751	0	0
LF	182,436	0	0
SA	174,748	0	0
SL	1,728,525	0	0
SN	975,704	0	0
TOTAL D521 017 B	5,266,414	4,625	0
TOTAL 433661 1	7,231,562	15,259	0

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .116MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,167	0	0	0	0	0	8,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,664	0	0	0	0	0	1,664
TOTAL <N/A>	9,831	0	0	0	0	0	9,831

FEDERAL PROJECT NUMBER: D520 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,254	12,103	0	0	0	0	31,357
HSP	207,917	0	0	0	0	0	207,917

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SA	267,326	0	0	0	0	0	267,326
TOTAL D520 074 B	494,497	12,103	0	0	0	0	506,600
FEDERAL PROJECT NUMBER: D522 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	241,902	0	0	0	0	0	241,902
DDR	29,680	0	0	0	0	0	29,680
DIH	7,828	7,172	0	0	0	0	15,000
HSP	1,807,185	0	0	0	0	0	1,807,185
LF	104,731	0	0	0	0	0	104,731
SA	558,006	0	0	0	0	0	558,006
TOTAL D522 035 B	2,749,332	7,172	0	0	0	0	2,756,504
TOTAL 445800 1	3,253,660	19,275	0	0	0	0	3,272,935
TOTAL Project:	10,485,222	34,534	0	0	0	0	10,519,756

ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	17,633	0	0	0	0	0	17,633
TOTAL <N/A>	17,633	0	0	0	0	0	17,633

FEDERAL PROJECT NUMBER: D522 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	120,008	525	0	0	0	0	120,533
TOTAL D522 073 B	120,008	525	0	0	0	0	120,533
TOTAL 434844 2	137,641	525	0	0	0	0	138,166
TOTAL Project:	137,641	525	0	0	0	0	138,166

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ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .001MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,636,410	0	0	0	0	0	2,636,410
DIH	176,617	19,250	0	0	0	0	195,867
DS	575,493	0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,318,867	0	0	0	0	0	5,318,867
DIH	346,168	12,139	0	0	0	0	358,307
DS	240,194	0	0	0	0	0	240,194
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	118,395	3,261,821	0	0	0	0	3,380,216
DIH	5,950	75,039	20,000	0	0	0	100,989
LF	0	3,380,216	0	0	0	0	3,380,216
TRWR	257,500	0	0	0	0	0	257,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,760,000	0	0	0	0	1,760,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,139,714	0	0	0	0	6,139,714
DDR	0	3,858,750	0	0	0	0	3,858,750
LF	0	32,928	0	0	0	0	32,928
SA	0	0	0	218,600	0	0	218,600
SL	0	102,902	0	0	0	0	102,902
TOTAL <N/A>	9,675,594	18,642,759	20,000	218,600	0	0	28,556,953

FEDERAL PROJECT NUMBER: D523 040 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	50,763,986	0	0	0	0	50,763,986
ACSL	0	2,516,655	0	0	0	0	2,516,655
LF	0	13,050,360	0	0	0	0	13,050,360
SL	0	4,530,911	0	0	0	0	4,530,911
TRIP	0	6,828,120	0	0	0	0	6,828,120
TRWR	0	3,789,320	0	0	0	0	3,789,320
TOTAL D523 040 B	0	81,479,352	0	0	0	0	81,479,352

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FEDERAL PROJECT NUMBER: D523 045 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,948,826	0	0	0	0	3,948,826
DS	0	0	5,703,941	0	0	0	5,703,941
LF	0	8,319,784	0	0	0	0	8,319,784
SA	0	3,873,030	0	0	0	0	3,873,030
SL	0	1,000,000	0	0	0	0	1,000,000
TRIP	0	3,822,678	532,669	0	0	0	4,355,347
TRWR	0	418,360	0	0	0	0	418,360
TOTAL D523 045 B	0	21,382,678	6,236,610	0	0	0	27,619,288
TOTAL 435209 1	9,675,594	121,504,789	6,256,610	218,600	0	0	137,655,593

ITEM NUMBER:435209 2 PROJECT DESCRIPTION:NW 49TH ST FROM NW 70TH (CR 225) TO NW 44TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,924,000	0	0	0	0	1,924,000
TOTAL <N/A>	0	3,424,000	0	0	0	0	3,424,000
TOTAL 435209 2	0	3,424,000	0	0	0	0	3,424,000
TOTAL Project:	9,675,594	124,928,789	6,256,610	218,600	0	0	141,079,593

ITEM NUMBER:435484 2 PROJECT DESCRIPTION:PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
SL	0	0	377,882	0	0	0	377,882
SN	0	0	375,829	0	0	0	375,829
TALL	0	0	442,433	0	0	0	442,433
TALN	0	0	390,018	0	0	0	390,018

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TALT	0	0	571,838	0	0	0	571,838
TOTAL <N/A>	0	0	2,158,000	0	0	0	2,158,000
TOTAL 435484 2	0	0	2,158,000	0	0	0	2,158,000
TOTAL Project:	0	0	2,158,000	0	0	0	2,158,000

ITEM NUMBER: 435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: .216MI TYPE OF WORK: ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,245	0	0	0	0	0	3,245
DS	33	0	0	0	0	0	33
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,628	0	0	0	0	0	8,628
TOTAL <N/A>	11,906	0	0	0	0	0	11,906

FEDERAL PROJECT NUMBER: D517 105 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	147	0	0	0	0	0	147
DDR	42,383	0	0	0	0	0	42,383
NHPP	437,644	1	0	0	0	0	437,645
TOTAL D517 105 B	480,174	1	0	0	0	0	480,175

FEDERAL PROJECT NUMBER: 3341 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,869	0	0	0	0	0	14,869
DS	170,454	0	0	0	0	0	170,454
NHPP	398,753	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	115,217
TOTAL 3341 006 P	699,293	0	0	0	0	0	699,293

FEDERAL PROJECT NUMBER: 3341 007 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	92,262	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,259	0	0	0	0	0	163,259
DS	35,444	0	0	0	0	0	35,444

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		HIGHWAYS		=====			
NHPP	1,246,173	477	0	0	0	0	1,246,650
TOTAL 3341 007 P	1,537,138	477	0	0	0	0	1,537,615
TOTAL 435660 2	2,728,511	478	0	0	0	0	2,728,989
TOTAL Project:	2,728,511	478	0	0	0	0	2,728,989

ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .189MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,707	13,291	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,246,361	0	0	0	0	0	1,246,361
DIH	16,105	0	0	0	0	0	16,105
DS	23,765	0	0	0	0	0	23,765
TOTAL <N/A>	1,546,394	13,291	0	0	0	0	1,559,685
TOTAL 435686 1	1,546,394	13,291	0	0	0	0	1,559,685
TOTAL Project:	1,546,394	13,291	0	0	0	0	1,559,685

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,335	0	0	0	0	0	1,335
TALL	434,627	4,026	0	0	0	0	438,653
TOTAL D521 064 B	435,962	4,026	0	0	0	0	439,988
TOTAL 436755 1	435,962	4,026	0	0	0	0	439,988
TOTAL Project:	435,962	4,026	0	0	0	0	439,988

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ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
TALL	0	253,001	0	0	0	0	253,001
TOTAL <N/A>	0	253,001	0	0	0	0	253,001
TOTAL 436756 1	0	253,001	0	0	0	0	253,001
TOTAL Project:	0	253,001	0	0	0	0	253,001

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.406MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,681	0	0	0	0	0	373,681
DIH	25,497	0	0	0	0	0	25,497
DS	4,487	0	0	0	0	0	4,487
TOTAL <N/A>	403,665	0	0	0	0	0	403,665

FEDERAL PROJECT NUMBER: D521 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,761	0	0	0	0	0	11,761
DS	23,416	0	0	0	0	0	23,416
SL	1,010,414	212	0	0	0	0	1,010,626
TALL	190,686	0	0	0	0	0	190,686
TOTAL D521 094 B	1,236,277	212	0	0	0	0	1,236,489
TOTAL 437596 2	1,639,942	212	0	0	0	0	1,640,154
TOTAL Project:	1,639,942	212	0	0	0	0	1,640,154

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ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .542MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	478,011	0	0	0	0	478,011
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	0	488,301	0	0	0	0	488,301
TOTAL 437826 1	0	488,301	0	0	0	0	488,301
TOTAL Project:	0	488,301	0	0	0	0	488,301

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .346MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	629,099	0	0	0	0	0	629,099
DIH	72,454	997	0	0	0	0	73,451
DRA	2,587,773	0	0	0	0	0	2,587,773
DS	15,412	0	0	0	0	0	15,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	3,045,404	254,596	0	0	0	0	3,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,417	25,933	0	0	0	0	51,350
DRA	1,916,288	0	0	0	0	0	1,916,288
DS	16,313	0	0	0	0	0	16,313
TOTAL <N/A>	8,308,160	281,526	0	0	0	0	8,589,686

FEDERAL PROJECT NUMBER: D523 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,799,035	0	0	0	0	0	2,799,035

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CARB	5,688,576	161,424	0	0	0	0	0	5,850,000	
CARL	629,725	0	0	0	0	0	0	629,725	
DRA	22,355,348	0	0	0	0	0	0	22,355,348	
TOTAL D523 009 B	31,472,684	161,424	0	0	0	0	0	31,634,108	
TOTAL 438562 1	39,780,844	442,950	0	0	0	0	0	40,223,794	
TOTAL Project:	39,780,844	442,950	0	0	0	0	0	40,223,794	

ITEM NUMBER:439234 1 PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.321MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	798,273	0	0	0	0	0	798,273
DIH	43,092	3,053	0	0	0	0	46,145
DS	1,112,362	0	0	0	0	0	1,112,362
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,000	0	0	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	548,401	0	0	0	0	0	548,401
DDR	5,837,837	0	0	0	0	0	5,837,837
DIH	1,953	8,605	0	0	0	0	10,558
DS	11,134,068	0	0	0	0	0	11,134,068
TOTAL <N/A>	19,615,986	11,658	0	0	0	0	19,627,644
TOTAL 439234 1	19,615,986	11,658	0	0	0	0	19,627,644
TOTAL Project:	19,615,986	11,658	0	0	0	0	19,627,644

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 10.612MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,241,110	0	0	0	0	0	2,241,110
DIH	157,664	14,585	0	0	0	0	172,249

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DS	504,214	0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	301,000	0	0	0	0	0	301,000
DIH	1,778	0	0	0	0	0	1,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,036,510	0	0	0	0	0	2,036,510
DIH	164,932	830	0	0	0	0	165,762
DS	225,348	0	0	0	0	0	225,348
TOTAL <N/A>	5,632,556	15,415	0	0	0	0	5,647,971

FEDERAL PROJECT NUMBER: D517 114 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,000	0	0	0	0	0	405,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,379,557	0	0	0	0	0	1,379,557
DS	630,871	0	0	0	0	0	630,871
NHRE	5,823,937	0	0	0	0	0	5,823,937
SA	8,526,260	0	0	0	0	0	8,526,260
TOTAL D517 114 B	16,765,625	0	0	0	0	0	16,765,625
TOTAL 439238 1	22,398,181	15,415	0	0	0	0	22,413,596

ITEM NUMBER:439238 2 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.230MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,673,197	0	0	0	0	0	1,673,197
DIH	65,594	1,438	0	0	0	0	67,032
DS	681,425	0	0	0	0	0	681,425
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000	0	0	0	0	1,000
DIH	261	239	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	1,714,835	0	0	1,714,835
SL	0	0	0	215,462	0	0	215,462
TALL	0	0	0	1,412,495	0	0	1,412,495

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	TALT			HIGHWAYS			
TOTAL <N/A>	0	0	0	1,249,179	0	0	1,249,179
TOTAL 439238 2	2,420,477	2,677	0	4,591,971	0	0	7,015,125
TOTAL Project:	24,818,658	18,092	0	4,591,971	0	0	29,428,721

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483	0	0	0	0	0	483
TOTAL <N/A>	483	0	0	0	0	0	483

FEDERAL PROJECT NUMBER: D517 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	56,104	0	0	0	0	0	56,104
TOTAL D517 044 B	56,104	0	0	0	0	0	56,104

FEDERAL PROJECT NUMBER: D518 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,715	30,116	0	0	0	0	72,831
DS	53,587	0	0	0	0	0	53,587
HSP	30,866	0	0	0	0	0	30,866
TOTAL D518 039 B	127,168	30,116	0	0	0	0	157,284
TOTAL 439887 1	183,755	30,116	0	0	0	0	213,871
TOTAL Project:	183,755	30,116	0	0	0	0	213,871

ITEM NUMBER:440311 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,422	18,888	0	0	0	0	51,310

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DS	21,896	0	0	0	0	0	21,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,895	0	0	0	0	0	2,895
DS	16,578	0	0	0	0	0	16,578
DWS	12,155,334	0	0	0	0	0	12,155,334
TOTAL <N/A>	12,229,125	18,888	0	0	0	0	12,248,013
TOTAL 440311 1	12,229,125	18,888	0	0	0	0	12,248,013
TOTAL Project:	12,229,125	18,888	0	0	0	0	12,248,013

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,620,856	0	0	0	0	0	1,620,856
DIH	83,646	32,673	0	0	0	0	116,319
DS	90,455	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,989	0	0	0	0	0	63,989
TOTAL <N/A>	1,858,946	32,673	0	0	0	0	1,891,619

FEDERAL PROJECT NUMBER: D519 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	148,939	0	0	0	0	0	148,939
DDR	2,677,125	0	0	0	0	0	2,677,125
DIH	96,419	6,492	0	0	0	0	102,911
DS	1,225,027	0	0	0	0	0	1,225,027
GFSL	4,198	0	0	0	0	0	4,198
SA	15,576,082	0	0	0	0	0	15,576,082
SL	679,485	0	0	0	0	0	679,485
TOTAL D519 069 B	20,407,275	6,492	0	0	0	0	20,413,767
TOTAL 441136 1	22,266,221	39,165	0	0	0	0	22,305,386
TOTAL Project:	22,266,221	39,165	0	0	0	0	22,305,386

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ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.878MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,611,172	0	0	0	0	0	2,611,172
DIH	81,610	916	0	0	0	0	82,526
DS	47,874	0	0	0	0	0	47,874
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,003	0	0	0	0	0	26,003
DS	2,545	0	0	0	0	0	2,545
TOTAL <N/A>	2,799,204	916	0	0	0	0	2,800,120

FEDERAL PROJECT NUMBER: D521 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,059,111	0	0	0	0	0	5,059,111
ACSA	1,575,027	7,054	0	0	0	0	1,582,081
ACSL	0	34,500	0	0	0	0	34,500
DDR	3,139,292	0	0	0	0	0	3,139,292
DS	3,690,108	0	0	0	0	0	3,690,108
SA	14,431,817	0	0	0	0	0	14,431,817
TOTAL D521 049 B	27,895,355	41,554	0	0	0	0	27,936,909
TOTAL 441141 1	30,694,559	42,470	0	0	0	0	30,737,029
TOTAL Project:	30,694,559	42,470	0	0	0	0	30,737,029

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ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .790MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,949	0	0	0	0	0	28,949
DS	4,140	0	0	0	0	0	4,140
TOTAL <N/A>	33,089	0	0	0	0	0	33,089

FEDERAL PROJECT NUMBER: D518 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	397,257	0	0	0	0	0	397,257
TOTAL D518 076 B	397,257	0	0	0	0	0	397,257

FEDERAL PROJECT NUMBER: D520 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,986	3,965	0	0	0	0	6,951
DDR	1,484	0	0	0	0	0	1,484
HSP	747,018	371	0	0	0	0	747,389
TOTAL D520 013 B	751,488	4,336	0	0	0	0	755,824
TOTAL 441366 1	1,181,834	4,336	0	0	0	0	1,186,170
TOTAL Project:	1,181,834	4,336	0	0	0	0	1,186,170

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .790MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	62,469	0	0	0	0	0	62,469
DIH	6,778	6,781	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	1,803

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	404,049	0	0	0	0	0	404,049
	DIH	66,184	5,312	0	0	0	0	71,496
TOTAL <N/A>		541,283	12,093	0	0	0	0	553,376
TOTAL 443270 1		541,283	12,093	0	0	0	0	553,376
TOTAL Project:		541,283	12,093	0	0	0	0	553,376

ITEM NUMBER:443624 3 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 326 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .794MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	12,300,000	0	12,300,000	
	DIH	0	0	0	0	246,000	246,000	
TOTAL <N/A>		0	0	0	12,300,000	246,000	12,546,000	
TOTAL 443624 3		0	0	0	12,300,000	246,000	12,546,000	

ITEM NUMBER:443624 5 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 200 TO SR 326 - PHASE 1 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.027MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	6,980	3,020	0	0	0	10,000	
TOTAL <N/A>		6,980	3,020	0	0	0	10,000	
TOTAL 443624 5		6,980	3,020	0	0	0	10,000	
TOTAL Project:		6,980	3,020	0	0	12,300,000	246,000	12,556,000

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ITEM NUMBER:443703 1 PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.393MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	587,993	0	0	0	0	0	587,993
DIH	24,959	48,513	0	0	0	0	73,472
DS	928	0	0	0	0	0	928
TOTAL <N/A>	613,880	48,513	0	0	0	0	662,393
TOTAL 443703 1	613,880	48,513	0	0	0	0	662,393
TOTAL Project:	613,880	48,513	0	0	0	0	662,393

ITEM NUMBER:443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.262MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	428,840	0	0	0	0	0	428,840
DIH	327	9,933	0	0	0	0	10,260
DS	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	679,167	9,933	0	0	0	0	689,100
TOTAL 443730 1	679,167	9,933	0	0	0	0	689,100
TOTAL Project:	679,167	9,933	0	0	0	0	689,100

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ITEM NUMBER:444767 1 PROJECT DESCRIPTION:US 441 SLOPES EAST SIDE AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .318MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574,116	0	0	0	0	0	574,116
DIH	49,264	5,374	0	0	0	0	54,638
TOTAL <N/A>	623,380	5,374	0	0	0	0	628,754
TOTAL 444767 1	623,380	5,374	0	0	0	0	628,754
TOTAL Project:	623,380	5,374	0	0	0	0	628,754

ITEM NUMBER:445212 1 PROJECT DESCRIPTION:SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.362MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,320	5,039	0	0	0	0	53,359
DS	13,169	0	0	0	0	0	13,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,173	0	0	0	0	0	492,173
DIH	8,394	1,606	0	0	0	0	10,000
DS	5,441,264	0	0	0	0	0	5,441,264
TOTAL <N/A>	6,003,320	6,645	0	0	0	0	6,009,965

FEDERAL PROJECT NUMBER: D522 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,068,696	0	0	0	0	0	1,068,696
TOTAL D522 021 B	1,068,696	0	0	0	0	0	1,068,696
TOTAL 445212 1	7,072,016	6,645	0	0	0	0	7,078,661
TOTAL Project:	7,072,016	6,645	0	0	0	0	7,078,661

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ITEM NUMBER:445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.404MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	662,000	0	0	0	0	0	662,000
DIH	35,254	1,054	0	0	0	0	36,308
DS	460,358	0	0	0	0	0	460,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	480,000	0	0	0	0	0	480,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,391	18,879	0	0	0	0	40,270
DS	9,080	0	0	0	0	0	9,080
TOTAL <N/A>	1,668,083	19,933	0	0	0	0	1,688,016

FEDERAL PROJECT NUMBER: D521 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,768,485	0	0	0	0	0	7,768,485
ACSA	2,015,058	0	0	0	0	0	2,015,058
DDR	62,566	0	0	0	0	0	62,566
DS	1,004,480	0	0	0	0	0	1,004,480
GFS A	108,386	0	0	0	0	0	108,386
SA	755,660	0	0	0	0	0	755,660
TOTAL D521 039 B	11,714,635	0	0	0	0	0	11,714,635
TOTAL 445217 1	13,382,718	19,933	0	0	0	0	13,402,651
TOTAL Project:	13,382,718	19,933	0	0	0	0	13,402,651

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ITEM NUMBER:445218 1 PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.146MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,305	0	0	0	0	0	1,139,305
DIH	31,792	597	0	0	0	0	32,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	581,385	0	0	0	0	581,385
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,171,097	592,272	0	0	0	0	1,763,369

FEDERAL PROJECT NUMBER: D524 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,445,279	0	0	0	0	7,445,279
TOTAL D524 035 B	0	7,445,279	0	0	0	0	7,445,279
TOTAL 445218 1	1,171,097	8,037,551	0	0	0	0	9,208,648

ITEM NUMBER:448635 1 PROJECT DESCRIPTION:SR-25 FROM NORTH OF CR-25A TO AVENUE I *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.173MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	978,403	0	0	0	0	0	978,403
DIH	14,887	113	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	565,942	0	0	0	0	565,942
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	993,290	576,345	0	0	0	0	1,569,635

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FEDERAL PROJECT NUMBER: D524 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,612,640	0	0	0	0	5,612,640
DDR	0	1,754,401	0	0	0	0	1,754,401
TOTAL D524 036 B	0	7,367,041	0	0	0	0	7,367,041
TOTAL 448635 1	993,290	7,943,386	0	0	0	0	8,936,676
TOTAL Project:	2,164,387	15,980,937	0	0	0	0	18,145,324

 ITEM NUMBER:445302 1 PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.207MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	867,776	0	0	0	0	0	867,776
DIH	41,271	1,097	0	0	0	0	42,368
DS	7,958	0	0	0	0	0	7,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,905,863	0	0	0	0	0	3,905,863
DIH	316	9,964	0	0	0	0	10,280
DS	2,244,468	0	0	0	0	0	2,244,468
TOTAL <N/A>	7,067,652	11,061	0	0	0	0	7,078,713
TOTAL 445302 1	7,067,652	11,061	0	0	0	0	7,078,713
TOTAL Project:	7,067,652	11,061	0	0	0	0	7,078,713

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ITEM NUMBER:445321 1 PROJECT DESCRIPTION:WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	5,263,220	30,741	0	0	0	0	5,293,961
TOTAL <N/A>	5,263,220	30,741	0	0	0	0	5,293,961
TOTAL 445321 1	5,263,220	30,741	0	0	0	0	5,293,961
TOTAL Project:	5,263,220	30,741	0	0	0	0	5,293,961

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,048	0	0	0	0	0	7,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,251	0	0	0	0	0	10,251
TOTAL <N/A>	17,299	0	0	0	0	0	17,299

FEDERAL PROJECT NUMBER: D520 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,000	0	0	0	0	0	8,000
DIH	35,638	15,293	0	0	0	0	50,931
HSP	152,000	0	0	0	0	0	152,000
SA	198,586	0	0	0	0	0	198,586
TOTAL D520 053 B	394,224	15,293	0	0	0	0	409,517

FEDERAL PROJECT NUMBER: D521 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,058	0	0	0	0	0	5,058

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DDR	17,481	0	0
DIH	6,399	9,791	0
DS	139,780	0	0
HSP	1,126,026	696	0
TOTAL D521 088 B	1,294,744	10,487	0
TOTAL 445687 1	1,706,267	25,780	0
TOTAL Project:	1,706,267	25,780	0

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .065MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,289	0	0	0	0	0	5,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280	0	0	0	0	0	280
DIH	15,219	189	0	0	0	0	15,408
DS	761	0	0	0	0	0	761
TOTAL <N/A>	21,549	189	0	0	0	0	21,738

FEDERAL PROJECT NUMBER: D521 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	158,838	0	0	0	0	0	158,838
SA	62,275	0	0	0	0	0	62,275
TOTAL D521 011 B	221,113	0	0	0	0	0	221,113

FEDERAL PROJECT NUMBER: D522 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	616,405	0	0	0	0	0	616,405
DDR	56,189	0	0	0	0	0	56,189
HSP	144,262	0	0	0	0	0	144,262
TOTAL D522 028 B	816,856	0	0	0	0	0	816,856
TOTAL 445688 1	1,059,518	189	0	0	0	0	1,059,707
TOTAL Project:	1,059,518	189	0	0	0	0	1,059,707

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ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .180MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,481	0	0	0	0	0	62,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,839	0	0	0	0	0	8,839
DIH	13,947	6,323	0	0	0	0	20,270
DS	152	0	0	0	0	0	152
PKYI	101	0	0	0	0	0	101
TOTAL <N/A>	85,520	6,323	0	0	0	0	91,843
FEDERAL PROJECT NUMBER: D521 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	19,579	128	0	0	0	0	19,707
DIH	980	0	0	0	0	0	980
HSP	401,387	613	0	0	0	0	402,000
SA	46,367	0	0	0	0	0	46,367
TOTAL D521 006 B	468,313	741	0	0	0	0	469,054
FEDERAL PROJECT NUMBER: D522 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	249,271	0	0	0	0	0	249,271
ACSS	28,763	0	0	0	0	0	28,763
DDR	1,942,556	0	0	0	0	0	1,942,556
DS	916,598	0	0	0	0	0	916,598
HSP	126,978	0	0	0	0	0	126,978
SA	412,337	0	0	0	0	0	412,337
TOTAL D522 024 B	3,676,503	0	0	0	0	0	3,676,503
TOTAL 445701 1	4,230,336	7,064	0	0	0	0	4,237,400
TOTAL Project:	4,230,336	7,064	0	0	0	0	4,237,400

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ITEM NUMBER:446910 1 PROJECT DESCRIPTION:ASSET MAINTENANCE MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 446910 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .543MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,368	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	178,000	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,023,666	0	0	0	0	0	1,023,666
DDR	13,588	0	0	0	0	0	13,588
DIH	23,255	953	0	0	0	0	24,208
TOTAL <N/A>	1,296,619	2,211	0	0	0	0	1,298,830
TOTAL 447137 1	1,296,619	2,211	0	0	0	0	1,298,830
TOTAL Project:	1,296,619	2,211	0	0	0	0	1,298,830

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 ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .026MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,171	0	0	0	0	0	24,171
TOTAL <N/A>	24,171	0	0	0	0	0	24,171
FEDERAL PROJECT NUMBER: D521 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,764	532	0	0	0	0	18,296
SL	392,700	0	0	0	0	0	392,700
TOTAL D521 083 B	410,464	532	0	0	0	0	410,996
FEDERAL PROJECT NUMBER: D522 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	303,505	0	0	0	0	0	303,505
ACSS	1,237,551	1,907	0	0	0	0	1,239,458
LF	259,179	0	0	0	0	0	259,179
SL	106,151	0	0	0	0	0	106,151
TOTAL D522 058 B	1,906,386	1,907	0	0	0	0	1,908,293
TOTAL 447603 1	2,341,021	2,439	0	0	0	0	2,343,460
TOTAL Project:	2,341,021	2,439	0	0	0	0	2,343,460

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ITEM NUMBER:447861 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	532,902	0	0	0	532,902
TOTAL <N/A>	0	0	532,902	0	0	0	532,902
TOTAL 447861 1	0	0	532,902	0	0	0	532,902
TOTAL Project:	0	0	532,902	0	0	0	532,902

ITEM NUMBER:448376 1 PROJECT DESCRIPTION:I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,013	0	0	0	0	0	36,013
TOTAL <N/A>	36,013	0	0	0	0	0	36,013
FEDERAL PROJECT NUMBER: D522 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,393,432	10,775	0	0	0	0	1,404,207
TOTAL D522 056 B	1,393,432	10,775	0	0	0	0	1,404,207
TOTAL 448376 1	1,429,445	10,775	0	0	0	0	1,440,220
TOTAL Project:	1,429,445	10,775	0	0	0	0	1,440,220

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ITEM NUMBER:448526 1 PROJECT DESCRIPTION:SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.331MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,022	0	0	0	0	0	929,022
DIH	17,844	767	0	0	0	0	18,611
DS	15,875	0	0	0	0	0	15,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	367,493	0	0	0	0	367,493
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	962,741	378,550	0	0	0	0	1,341,291

FEDERAL PROJECT NUMBER: D523 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,461,270	0	0	0	0	3,461,270
SA	0	852,006	0	0	0	0	852,006
SN	0	451,467	0	0	0	0	451,467
TOTAL D523 091 B	0	4,764,743	0	0	0	0	4,764,743
TOTAL 448526 1	962,741	5,143,293	0	0	0	0	6,106,034
TOTAL Project:	962,741	5,143,293	0	0	0	0	6,106,034

ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,595	0	0	0	0	0	43,595
DIH	420	1,580	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,000	0	0	0	0	0	106,000

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DS	40,000	0	0	0	0	0	0	40,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	411,618	0	0	0	0	0	0	411,618	
DIH	3,741	869	0	0	0	0	0	4,610	
TOTAL <N/A>	605,374	2,449	0	0	0	0	0	607,823	
TOTAL 448924 1	605,374	2,449	0	0	0	0	0	607,823	
TOTAL Project:	605,374	2,449	0	0	0	0	0	607,823	

ITEM NUMBER:449261 1 PROJECT DESCRIPTION:SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .436MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
SL	0	0	0	0	175,334	0	175,334
SN	0	0	0	0	23,909	0	23,909
TOTAL <N/A>	0	0	0	0	199,243	0	199,243
TOTAL 449261 1	0	0	0	0	199,243	0	199,243
TOTAL Project:	0	0	0	0	199,243	0	199,243

ITEM NUMBER:449277 1 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .021MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	60,795	0	0	0	0	0	60,795
TOTAL <N/A>	60,795	0	0	0	0	0	60,795

FEDERAL PROJECT NUMBER: D523 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSL	0	300,000	0	0	0	0	300,000
ACSM	0	56,167	0	0	0	0	56,167

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	LF							
TOTAL D523 092 B	0	204,057	0	0	0	0	0	204,057
TOTAL 449277 1	60,795	560,224	0	0	0	0	0	560,224
		560,224	0	0	0	0	0	621,019

ITEM NUMBER:449277 2 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	0	13,450	0	0	0	0	13,450
	0	13,450	0	0	0	0	13,450

FEDERAL PROJECT NUMBER: D523 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D523 092 B	0	92,163	0	0	0	0	92,163
TOTAL 449277 2	0	92,163	0	0	0	0	92,163
TOTAL Project:	60,795	105,613	0	0	0	0	105,613
		665,837	0	0	0	0	726,632

ITEM NUMBER:449317 1 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .236MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TOTAL <N/A>	88,705	0	0	0	0	0	88,705
	88,705	0	0	0	0	0	88,705

FEDERAL PROJECT NUMBER: D523 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TOTAL D523 093 B	0	263,886	0	0	0	0	263,886
TOTAL 449317 1	0	198,319	0	0	0	0	198,319
	88,705	462,205	0	0	0	0	462,205
		462,205	0	0	0	0	550,910

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ITEM NUMBER:449317 2 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	15,858	0	0	0	0	15,858
TOTAL <N/A>	0	15,858	0	0	0	0	15,858

FEDERAL PROJECT NUMBER: D523 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	108,219	0	0	0	0	108,219
TOTAL D523 093 B	0	108,219	0	0	0	0	108,219
TOTAL 449317 2	0	124,077	0	0	0	0	124,077
TOTAL Project:	88,705	586,282	0	0	0	0	674,987

ITEM NUMBER:449443 1 PROJECT DESCRIPTION:NE 8TH AVE FROM SR 40 TO SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .900MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
SL	0	0	0	4,452,800	0	0	4,452,800
TOTAL <N/A>	0	0	0	4,452,800	0	0	4,452,800
TOTAL 449443 1	0	0	0	4,452,800	0	0	4,452,800
TOTAL Project:	0	0	0	4,452,800	0	0	4,452,800

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ITEM NUMBER:450637 1 PROJECT DESCRIPTION:US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.760MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,101,076	564,991	0	0	0	0	1,666,067
DIH	26,255	3,745	0	0	0	0	30,000
DS	118,531	0	0	0	0	0	118,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,986,223	0	0	0	2,986,223
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	17,937,344	0	0	0	17,937,344
TOTAL <N/A>	1,245,862	568,736	20,934,167	0	0	0	22,748,765
TOTAL 450637 1	1,245,862	568,736	20,934,167	0	0	0	22,748,765
TOTAL Project:	1,245,862	568,736	20,934,167	0	0	0	22,748,765

ITEM NUMBER:450665 1 PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.158MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,814	48,979	0	0	0	0	150,793
DS	17,493	0	0	0	0	0	17,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	8,626,742	0	0	0	8,626,742
TOTAL <N/A>	119,307	48,979	8,637,342	0	0	0	8,805,628
TOTAL 450665 1	119,307	48,979	8,637,342	0	0	0	8,805,628
TOTAL Project:	119,307	48,979	8,637,342	0	0	0	8,805,628

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 ITEM NUMBER:450948 1 PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 25.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,248	10,752	0	0	0	0	30,000
DS	171,771	0	0	0	0	0	171,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,600	0	0	0	10,600
SA	0	0	1,931,540	0	0	0	1,931,540
SL	0	0	10,600	0	0	0	10,600
SM	0	0	39,329	0	0	0	39,329
SN	0	0	284,489	0	0	0	284,489
TOTAL <N/A>	191,019	10,752	2,276,558	0	0	0	2,478,329
FEDERAL PROJECT NUMBER: D523 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	50,000	0	0	0	0	0	50,000
DDR	176,730	0	0	0	0	0	176,730
SM	1,800,379	0	0	0	0	0	1,800,379
SN	99,621	0	0	0	0	0	99,621
TOTAL D523 050 B	2,126,730	0	0	0	0	0	2,126,730
FEDERAL PROJECT NUMBER: D524 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	21,363,305	0	0	0	21,363,305
SA	0	0	4,393,754	0	0	0	4,393,754
SL	0	0	1,556,333	0	0	0	1,556,333
SM	0	0	496,208	0	0	0	496,208
TOTAL D524 039 B	0	0	27,809,600	0	0	0	27,809,600
TOTAL 450948 1	2,317,749	10,752	30,086,158	0	0	0	32,414,659

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ITEM NUMBER:450951 1 PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.244MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,384	1,616	0	0	0	0	15,000
DS	76,559	0	0	0	0	0	76,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,384,746	0	0	0	8,384,746
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	818,051	0	0	0	818,051
TOTAL <N/A>	89,943	1,616	9,213,397	0	0	0	9,304,956

FEDERAL PROJECT NUMBER: D523 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,184,635	0	0	0	0	0	1,184,635
TOTAL D523 055 B	1,184,635	0	0	0	0	0	1,184,635
TOTAL 450951 1	1,274,578	1,616	9,213,397	0	0	0	10,489,591

ITEM NUMBER:450952 1 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.356MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,787	8,713	0	0	0	0	27,500
DS	76,661	0	0	0	0	0	76,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	543,058	0	0	0	543,058
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	5,159,466	0	0	0	5,159,466
TOTAL <N/A>	95,448	8,713	5,713,124	0	0	0	5,817,285

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FEDERAL PROJECT NUMBER: D523 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	818,683	181,317	0	0	0	0	1,000,000
TOTAL D523 056 B	818,683	181,317	0	0	0	0	1,000,000
TOTAL 450952 1	914,131	190,030	5,713,124	0	0	0	6,817,285
TOTAL Project:	4,506,458	202,398	45,012,679	0	0	0	49,721,535

 ITEM NUMBER:451060 1 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSS	0	0	385,850	0	0	0	385,850
TOTAL <N/A>	0	0	385,850	0	0	0	385,850
TOTAL 451060 1	0	0	385,850	0	0	0	385,850

 ITEM NUMBER:451060 2 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	214,000	0	0	0	0	214,000
TOTAL D523 095 B	0	214,000	0	0	0	0	214,000
TOTAL 451060 2	0	214,000	0	0	0	0	214,000
TOTAL Project:	0	214,000	385,850	0	0	0	599,850

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ITEM NUMBER:451251 1 PROJECT DESCRIPTION:SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	800,000	0	0	0	0	800,000
DIH	0	80,000	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,629,202	0	0	1,629,202
DIH	0	0	0	7,870	0	0	7,870
TOTAL <N/A>	0	880,000	0	1,637,072	0	0	2,517,072
TOTAL 451251 1	0	880,000	0	1,637,072	0	0	2,517,072
TOTAL Project:	0	880,000	0	1,637,072	0	0	2,517,072

ITEM NUMBER:451253 1 PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,275	30,725	0	0	0	0	35,000
DS	6,638	0	0	0	0	0	6,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	306,486	0	0	0	306,486
DIH	0	0	6,572	0	0	0	6,572
TALL	0	0	64,130	0	0	0	64,130
TOTAL <N/A>	10,913	30,725	377,188	0	0	0	418,826

FEDERAL PROJECT NUMBER: D524 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	262,500	0	0	0	0	0	262,500
SA	68,651	0	0	0	0	0	68,651

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	TALL							
TOTAL D524 011 B	87,500	0	0	0	0	0	0	87,500
TOTAL 451253 1	418,651	0	0	0	0	0	0	418,651
TOTAL Project:	429,564	30,725	377,188	0	0	0	0	837,477

ITEM NUMBER:451440 1 PROJECT DESCRIPTION:SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 16.107MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	451,200	0	451,200
DIH	0	0	0	0	59,107	0	59,107
TOTAL <N/A>	0	0	0	0	510,307	0	510,307
TOTAL 451440 1	0	0	0	0	510,307	0	510,307

ITEM NUMBER:451440 2 PROJECT DESCRIPTION:SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.788MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	564,000	0	564,000
DIH	0	0	0	0	73,884	0	73,884
TOTAL <N/A>	0	0	0	0	637,884	0	637,884
TOTAL 451440 2	0	0	0	0	637,884	0	637,884

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ITEM NUMBER:451440 3 PROJECT DESCRIPTION:SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .209MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	452,678	0	452,678
DIH	0	0	0	0	59,301	0	59,301
TOTAL <N/A>	0	0	0	0	511,979	0	511,979
TOTAL 451440 3	0	0	0	0	511,979	0	511,979
TOTAL Project:	0	0	0	0	1,660,170	0	1,660,170

ITEM NUMBER:452072 1 PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.074MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
MFF	0	1,694,070	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	3,688,000	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	257,250	0	0	0	0	257,250
MFF	0	14,479,145	0	0	0	0	14,479,145
TOTAL <N/A>	0	20,138,465	0	0	0	0	20,138,465
TOTAL 452072 1	0	20,138,465	0	0	0	0	20,138,465

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ITEM NUMBER:452074 1 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.009MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,687	3,313	0	0	0	0	30,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
MFF	9,917,399	3,241,101	0	0	0	0	13,158,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,893	22,107	0	0	0	0	40,000
MFF	275,000	36,725,000	0	0	0	0	37,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	9,492,000	0	0	0	0	9,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,606,462	0	0	0	0	15,606,462
MFF	0	79,868,518	0	0	0	0	79,868,518
TOTAL <N/A>	10,236,979	144,978,501	0	0	0	0	155,215,480
TOTAL 452074 1	10,236,979	144,978,501	0	0	0	0	155,215,480
TOTAL Project:	10,236,979	165,116,966	0	0	0	0	175,353,945

ITEM NUMBER:452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 49.514MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,151	8,849	0	0	0	0	20,000
DS	7,034	0	0	0	0	0	7,034

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 3,727 26,273 0 0 0 0 30,000
TOTAL <N/A> 21,912 35,122 0 0 0 0 57,034

FEDERAL PROJECT NUMBER: D523 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 61,175 0 0 0 0 61,175
ACSS 880,222 0 0 0 0 880,222
DDR 50,038 0 0 0 0 50,038
TOTAL D523 032 B 991,435 0 0 0 0 991,435
TOTAL 452229 3 1,013,347 35,122 0 0 1,048,469
TOTAL Project: 1,013,347 35,122 0 0 0 1,048,469

ITEM NUMBER:452364 2 PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D524 006 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
GFEV 0 2,200,000 0 0 0 2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
GFEV 0 1,100,000 0 0 0 1,100,000
LF 0 660,000 0 0 0 660,000
TOTAL D524 006 B 0 3,960,000 0 0 0 3,960,000
TOTAL 452364 2 0 3,960,000 0 0 3,960,000
TOTAL Project: 0 3,960,000 0 0 0 3,960,000

ITEM NUMBER:452634 1 PROJECT DESCRIPTION:SR 464 FROM SR 200 TO SR25/500 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.193MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 23,600 0 0 0 23,600

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DS	0	472,000	0	0	0	0	472,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	364,667	0	0	364,667
DIH	0	0	0	27,316	0	0	27,316
DS	0	0	0	2,731,594	0	0	2,731,594
TOTAL <N/A>	0	495,600	0	3,123,577	0	0	3,619,177
TOTAL 452634 1	0	495,600	0	3,123,577	0	0	3,619,177
TOTAL Project:	0	495,600	0	3,123,577	0	0	3,619,177

ITEM NUMBER:452635 1 PROJECT DESCRIPTION:SR 200 FROM SW 10TH ST TO NW 4TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .284MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	19,000	0	0	0	0	19,000
DS	0	380,000	0	0	0	0	380,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	116,131	0	0	116,131
DIH	0	0	0	7,690	0	0	7,690
DS	0	0	0	769,082	0	0	769,082
TOTAL <N/A>	0	399,000	0	892,903	0	0	1,291,903
TOTAL 452635 1	0	399,000	0	892,903	0	0	1,291,903
TOTAL Project:	0	399,000	0	892,903	0	0	1,291,903

ITEM NUMBER:452636 1 PROJECT DESCRIPTION:SR 40 FROM US 41 TO SOUTH OF SW 119 AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 9.118MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	45,300	0	0	0	0	45,300
SN	0	906,000	0	0	0	0	906,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	0	0	7,983,189	0	0	7,983,189
	DIH	0	0	0	79,832	0	0	79,832
	SL	0	0	0	1,008,277	0	0	1,008,277
TOTAL <N/A>		0	951,300	0	9,071,298	0	0	10,022,598
TOTAL 452636 1		0	951,300	0	9,071,298	0	0	10,022,598
TOTAL Project:		0	951,300	0	9,071,298	0	0	10,022,598

ITEM NUMBER:452694 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.540MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	21,250	0	0	0	21,250
	DS	0	425,000	0	0	0	425,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	513,376	0	513,376
	DIH	0	0	0	41,671	0	41,671
	DS	0	0	0	4,167,019	0	4,167,019
TOTAL <N/A>		0	446,250	0	4,722,066	0	5,168,316
TOTAL 452694 1		0	446,250	0	4,722,066	0	5,168,316
TOTAL Project:		0	446,250	0	4,722,066	0	5,168,316

ITEM NUMBER:453003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .002MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
	DDR	0	18,227	0	0	0	18,227
TOTAL <N/A>		0	18,227	0	0	0	18,227
TOTAL 453003 1		0	18,227	0	0	0	18,227
TOTAL Project:		0	18,227	0	0	0	18,227

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ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.957M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	833,756	112,000	112,000	112,000	112,000	580,567	1,862,323
TO05	3,607,878	0	0	0	0	0	3,607,878
TOTAL <N/A>	4,441,634	112,000	112,000	112,000	112,000	580,567	5,470,201
TOTAL 000105 1	4,441,634	112,000	112,000	112,000	112,000	580,567	5,470,201
TOTAL Project:	4,441,634	112,000	112,000	112,000	112,000	580,567	5,470,201

ITEM NUMBER:000111 2 PROJECT DESCRIPTION:TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 12.616M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO11	35,956,898	0	0	0	0	0	35,956,898
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO11	88,563,674	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	138,063,674
TOTAL <N/A>	124,520,572	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	174,020,572
TOTAL 000111 2	124,520,572	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	174,020,572
TOTAL Project:	124,520,572	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	174,020,572

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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.905MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,648	0	0	0	0	0	479,648
DIH	382,255	9	0	0	0	0	382,264
DS	975,902	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,347	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	19,913,910	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,990,157	0	0	0	0	0	15,990,157
DIH	121,654	0	0	0	0	0	121,654
DS	38,083,981	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,415,810	0	0	0	0	0	1,415,810
TOTAL <N/A>	81,205,941	9	0	0	0	0	81,205,950
TOTAL 239203 4	81,205,941	9	0	0	0	0	81,205,950

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ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.434MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,265,755	0	0	0	0	0	5,265,755
DIH	149,068	705	0	0	0	0	149,773
DS	174,828	0	0	0	0	0	174,828
LF	515,051	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,750	163,811	0	0	0	0	166,561
DIH	0	30,000	20,000	0	0	0	50,000
DS	0	0	408,000	0	0	0	408,000
LF	3,446,000	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	74,639,513	0	0	74,639,513
DIH	0	0	0	54,650	0	0	54,650
DS	0	0	0	3,006,343	0	0	3,006,343
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	9,553,452	694,516	428,000	77,700,506	0	0	88,376,474
TOTAL 239203 7	9,553,452	694,516	428,000	77,700,506	0	0	88,376,474

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.113MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,846,479	0	0	0	0	0	3,846,479
DIH	105,799	905	0	0	0	0	106,704
DS	75,771	0	0	0	0	0	75,771

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	0	74,602,050	74,602,050	
DIH	0	0	0	0	0	0	58,250	58,250	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000	0	0	0	0	0	400,000	
TOTAL <N/A>	4,028,049	400,905	0	0	0	0	74,660,300	79,089,254	
TOTAL 239203 8	4,028,049	400,905	0	0	0	0	74,660,300	79,089,254	
TOTAL Project:	94,787,442	1,095,430	428,000	77,700,506	0	0	74,660,300	248,671,678	

ITEM NUMBER:239422 1 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.113MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,007,434	0	0	0	0	0	3,007,434
DIH	301,680	0	0	0	0	0	301,680
DS	46,192	0	0	0	0	0	46,192
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,850	0	0	0	0	0	24,850
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	5,091,785	0	5,091,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	21,218,623	0	21,218,623
DIH	0	0	0	0	7,896	0	7,896
LF	0	0	0	0	63,411	0	63,411
TOTAL <N/A>	3,380,156	0	0	0	26,381,715	0	29,761,871

FEDERAL PROJECT NUMBER: 4311 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,239,013	0	0	0	0	0	1,239,013
DDR	1,086,859	0	0	0	0	0	1,086,859
DS	60,004	0	0	0	0	0	60,004
SA	5,148	0	0	0	0	0	5,148
TOTAL 4311 025 P	2,391,024	0	0	0	0	0	2,391,024

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FEDERAL PROJECT NUMBER: 8791 007 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	378	0	0	0	0	378
TOTAL	8791 007 U	378	0	0	0	0	378
TOTAL	239422 1	5,771,558	0	0	0	26,381,715	32,153,273

ITEM NUMBER:239422 2 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .064MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	DDR	0	1,949,595	0	1,300,000	0	3,249,595
TOTAL	<N/A>	0	1,949,595	0	1,300,000	0	3,249,595
TOTAL	239422 2	0	1,949,595	0	1,300,000	0	3,249,595
TOTAL Project:		5,771,558	1,949,595	0	1,300,000	26,381,715	35,402,868

ITEM NUMBER:239505 1 PROJECT DESCRIPTION:METROPLAN SU RESERVE BOX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	0	0	7,351,835	7,920,364	12,790,956
TOTAL	<N/A>	0	0	0	7,351,835	7,920,364	28,063,155
TOTAL	239505 1	0	0	0	7,351,835	7,920,364	28,063,155

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ITEM NUMBER:239505 2 PROJECT DESCRIPTION:METROPLAN SU CONTINGENCY		PROJECT LENGTH: .000					TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:05 COUNTY:ORANGE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,206,436	0	0	0	0	1,206,436	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	2,233,089	0	0	0	0	2,233,089	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	552,749	1,043,984	0	0	0	1,596,733	
SU	0	3,592,360	2,030,715	25,321	25,321	25,321	5,699,038	
TOTAL <N/A>	0	7,584,634	3,074,699	25,321	25,321	25,321	10,735,296	
TOTAL 239505 2	0	7,584,634	3,074,699	25,321	25,321	25,321	10,735,296	

ITEM NUMBER:239505 3 PROJECT DESCRIPTION:METROPLAN TRANSPORTATION ALTERNATIVE/CARBON REDUCTION RESERVES		PROJECT LENGTH: .000					TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:05 COUNTY:ORANGE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	0	0	1,072,215	3,447,468	4,566,769	9,086,452	
TALU	0	0	0	437,965	798,647	5,507,786	6,744,398	
TOTAL <N/A>	0	0	0	1,510,180	4,246,115	10,074,555	15,830,850	
TOTAL 239505 3	0	0	0	1,510,180	4,246,115	10,074,555	15,830,850	

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ITEM NUMBER:239505 4 PROJECT DESCRIPTION:METROPLAN TRANSPORATION ALTERNATIVE/CARBON REDUCTION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	170,310	0	0	0	0	170,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,308,868	4,448,144	3,110	3,110	3,110	5,766,342
TALU	0	3,016,047	0	3,750	3,750	3,750	3,027,297
TOTAL <N/A>	0	4,495,225	4,448,144	6,860	6,860	6,860	8,963,949
TOTAL 239505 4	0	4,495,225	4,448,144	6,860	6,860	6,860	8,963,949
TOTAL Project:	0	12,079,859	7,522,843	8,894,196	12,198,660	22,897,692	63,593,250

ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.070MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	215,823	256	0	0	0	0	216,079
LF	107,454	0	0	0	0	0	107,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,637	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	4,065,999
TOTAL <N/A>	6,619,913	256	0	0	0	0	6,620,169

FEDERAL PROJECT NUMBER: 0042 219 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	543,536	0	0	0	0	0	543,536
DS	19,537	0	0	0	0	0	19,537

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NH	7,141,750	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	1,887,745

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	356,365	0	0	0	0	0	356,365
TOTAL 0042 219 I	14,537,404	0	0	0	0	0	14,537,404
TOTAL 242484 4	21,157,317	256	0	0	0	0	21,157,573

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	51,841	0	0	0	0	0	51,841
DS	154,371	0	0	0	0	0	154,371
PKYI	19,415	0	0	0	0	0	19,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	962,400	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,012	0	0	0	0	0	4,012
TOTAL <N/A>	1,192,039	0	0	0	0	0	1,192,039

FEDERAL PROJECT NUMBER: D517 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	473,910	0	0	0	0	0	473,910
DIS	881,370	0	0	0	0	0	881,370
NHEX	10,382,149	0	0	0	0	0	10,382,149
NHPP	30,845,219	0	0	0	0	0	30,845,219
TOTAL D517 035 B	42,582,648	0	0	0	0	0	42,582,648

FEDERAL PROJECT NUMBER: D518 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,200,000	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,700,000	4,700,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	0	132,600	132,600
TOTAL	D518 035 B	0	0	0	0	11,032,600	11,032,600

FEDERAL PROJECT NUMBER: 0042 265 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	1,422,958	16,408	0	0	0	1,439,366
	DDR	520,881	0	0	0	0	520,881
	DI	159,356	0	0	0	0	159,356
	DIH	653,643	0	0	0	0	653,643
	NH	4,294	0	0	0	0	4,294
	NHPP	11,922,268	0	0	0	0	11,922,268
	SA	1,998,857	0	0	0	0	1,998,857
TOTAL	0042 265 I	16,682,257	16,408	0	0	0	16,698,665
TOTAL	242484 7	60,456,944	16,408	0	0	11,032,600	71,505,952

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.650MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	115,176	0	0	0	0	115,176
	DI	5,285	0	0	0	0	5,285
	DS	66,590	0	0	0	0	66,590
	PKYI	1,835	0	0	0	0	1,835
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	327,500	0	0	0	0	327,500
	DS	35,395	0	0	0	0	35,395
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	761	0	0	0	0	761
TOTAL	<N/A>	552,542	0	0	0	0	552,542

FEDERAL PROJECT NUMBER: D517 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	29,283	12,443,483	12,784,141	0	56,768,600	82,025,507
	BNIR	77,895,737	36,168,705	0	0	0	114,064,442
	CM	3,095,563	0	0	0	0	3,095,563

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DDR	38,375,867	0	0
DI	2,861,781	0	0
DIH	36,613	65,240	0
DS	519,783	0	0
GFSA	9,441,383	0	0
NH	1,740,426	0	0
NHPP	162,190,559	28,840,062	23,349,742
RED	5,685,308	0	0
SA	9,147,844	0	0
SU	3,328,364	0	0
TOTAL D517 116 B	314,348,511	77,517,490	36,133,883

FEDERAL PROJECT NUMBER: 0042 266 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	5,353,000	7,878,000	13,231,000
DDR	279,476	0	0	0	0	0	279,476
DI	349,602	0	0	0	0	0	349,602
DIH	986,912	122,527	0	0	0	0	1,109,439
NHPP	20,353,682	0	0	0	0	0	20,353,682
SA	5,000	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	750,552

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	500,000	0	0	0	0	0	500,000
DDR	400,000	0	0	0	0	0	400,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	2,500,000	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	8,662,241

TOTAL 0042 266 I	32,287,465	2,622,527	0	0	5,353,000	7,878,000	48,140,992
TOTAL 242484 8	347,188,518	80,140,017	36,133,883	14,166,917	5,353,000	65,878,000	548,860,335
TOTAL Project:	428,802,779	80,156,681	36,133,883	14,166,917	5,353,000	76,910,600	641,523,860

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .369MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	80,734	0	0	0	0	0	80,734
DS	885	0	0	0	0	0	885

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,812,809	0	0	0	0	0	1,812,809
LF	2,353,727	176,340	0	0	0	0	2,530,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,692,408	0	0	0	0	0	2,692,408
DIH	2,050	0	0	0	0	0	2,050
DS	2,067,232	0	0	0	0	0	2,067,232
LF	7,784	0	0	0	0	0	7,784

TOTAL <N/A>	9,017,629	176,340	0	0	0	0	9,193,969
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FEDERAL PROJECT NUMBER: MULT 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	218,065	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	180,163

TOTAL MULT 007 R	603,065	0	0	0	0	0	603,065
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FEDERAL PROJECT NUMBER: MULT 009 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	301,950	0	0	0	0	0	301,950
DDR	6,007,927	0	0	0	0	0	6,007,927
DIH	150,208	6,390	0	0	0	0	156,598
DS	2,085,881	0	0	0	0	0	2,085,881
HPP	1,712,406	0	0	0	0	0	1,712,406
LF	219,967	0	0	0	0	0	219,967
SA	4,776,769	0	0	0	0	0	4,776,769
TIMP	907,966	0	0	0	0	0	907,966

TOTAL MULT 009 R	16,163,074	6,390	0	0	0	0	16,169,464
TOTAL 407143 4	25,783,768	182,730	0	0	0	0	25,966,498

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.103MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	658,002	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	638,879

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086	0	0	0	0	0	0	2,851,086
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962	0	0	0	0	0	0	38,903,962
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL <N/A>	51,190,297	71,620	0	0	0	0	0	51,261,917
TOTAL 407143 5	51,190,297	71,620	0	0	0	0	0	51,261,917

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.066MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,277	0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,286	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,570,923	0	0	0	0	0	6,570,923
DDR	18,191,062	0	0	0	0	0	18,191,062
DER	85,719	0	0	0	0	0	85,719
DIH	114,977	0	0	0	0	0	114,977
DS	535,688	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	4,026,794
TOTAL <N/A>	29,802,523	4,418	0	0	0	0	29,806,941
TOTAL 407143 6	29,802,523	4,418	0	0	0	0	29,806,941
TOTAL Project:	106,776,588	258,768	0	0	0	0	107,035,356

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 ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 24.673MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,179	1,435	0	0	0	0	123,614
TOTAL <N/A>	122,179	1,435	0	0	0	0	123,614

FEDERAL PROJECT NUMBER: 0042 232 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	2,018,915	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	830,981
DIH	5,619,169	0	0	0	0	0	5,619,169
DIRS	1,618,114	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	49,523,785
NHPP	26,151,026	0	0	0	0	0	26,151,026
SA	11,315,930	0	0	0	0	0	11,315,930
SU	3,898,364	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	1,485,000
TOTAL 0042 232 I	369,022,048	0	0	0	0	0	369,022,048
TOTAL 408416 1	369,144,227	1,435	0	0	0	0	369,145,662
TOTAL Project:	369,144,227	1,435	0	0	0	0	369,145,662

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ITEM NUMBER:408429 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.096MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,087	0	0	0	0	0	15,087
TOTAL <N/A>	15,087	0	0	0	0	0	15,087
FEDERAL PROJECT NUMBER: D518 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	317,929	0	0	0	0	0	317,929
LF	179,934	0	0	0	0	0	179,934
SU	3,585,106	30,852	0	0	0	0	3,615,958
TALU	25,669	0	0	0	0	0	25,669
TOTAL D518 027 B	4,108,638	30,852	0	0	0	0	4,139,490
TOTAL 408429 2	4,123,725	30,852	0	0	0	0	4,154,577
TOTAL Project:	4,123,725	30,852	0	0	0	0	4,154,577

ITEM NUMBER:421744 1 PROJECT DESCRIPTION:SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	144,781	0	0	0	0	144,781
TOTAL <N/A>	0	144,781	0	0	0	0	144,781
TOTAL 421744 1	0	144,781	0	0	0	0	144,781
TOTAL Project:	0	144,781	0	0	0	0	144,781

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ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.388MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	0	0	0	0	0	63,414
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,406	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	1,647,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	196,678	0	0	0	0	0	196,678
DS	303,620	0	0	0	0	0	303,620
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,690	0	0	0	0	0	31,690
TOTAL <N/A>	3,372,938	0	0	0	0	0	3,372,938
FEDERAL PROJECT NUMBER: D517 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,600	0	0	0	0	0	317,600
DIH	265,321	0	0	0	0	0	265,321
DS	170,516	0	0	0	0	0	170,516
REPE	8,220,878	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	55,000
TOTAL D517 056 B	9,009,315	20,000	0	0	0	0	9,029,315
FEDERAL PROJECT NUMBER: 8856 010 U							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	312,549	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	420,395
TOTAL 8856 010 U	732,944	0	0	0	0	0	732,944
FEDERAL PROJECT NUMBER: 8856 011 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21	0	0	0	0	0	21

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		DIH	301	0	0	0	0	0	301
TOTAL	8856 011 U	LF	3,554,000	0	0	0	0	0	3,554,000
TOTAL	424217 1		3,554,322	0	0	0	0	0	3,554,322
TOTAL	Project:		16,669,519	20,000	0	0	0	0	16,689,519
			16,669,519	20,000	0	0	0	0	16,689,519

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

CARU	0	0	0	3,480,049	0	0	3,480,049
TALU	0	0	0	1,125,718	0	0	1,125,718
TOTAL <N/A>	0	0	0	4,605,767	0	0	4,605,767

FEDERAL PROJECT NUMBER: D522 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

LF	0	26,945	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	319,533
TALU	0	555,500	0	0	0	0	555,500
TOTAL D522 071 B	0	901,978	0	0	0	0	901,978
TOTAL 428047 2	0	901,978	0	4,605,767	0	0	5,507,745
TOTAL Project:	0	901,978	0	4,605,767	0	0	5,507,745

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 4043 123 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,828	754	0	0	0	0	2,582
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 4043 123 C	3,902,246	754	0	0	0	0	0	3,903,000
TOTAL 430225 2	3,902,246	754	0	0	0	0	0	3,903,000

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,827	17,407	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	4,417	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	101
SU	3,690,398	2,432,652	0	0	0	0	6,123,050
TALT	1,554,252	3,150,270	0	0	0	0	4,704,522
TALU	16,368	2,758,686	0	0	0	0	2,775,054
TOTAL D519 030 B	5,267,363	8,359,015	0	0	0	0	13,626,378
TOTAL 430225 4	5,267,363	8,359,015	0	0	0	0	13,626,378

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,402	19,012	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	219,085	0	0	0	0	0	219,085
LF	2,389,574	0	0	0	0	0	2,389,574
SU	4,119,988	5,582,922	0	0	0	0	9,702,910
TALT	390,000	0	0	0	0	0	390,000

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	TALU	1,580,611	2,307,966	0	0	0	0	3,888,577
TOTAL D519 071 B	8,700,660	7,909,900	0	0	0	0	16,610,560	
TOTAL 430225 5	8,700,660	7,909,900	0	0	0	0	16,610,560	
TOTAL Project:	17,870,269	16,269,669	0	0	0	0	34,139,938	

ITEM NUMBER:431456 2 PROJECT DESCRIPTION:SR 400 (I-4) OSCEOLA COUNTY LINE TO EAST OF SR 536 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.549MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	5,000,000	0	0	0	0	5,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250,000	0	0	0	0	250,000
MFF	0	224,020,088	0	0	0	0	224,020,088
TOTAL <N/A>	0	229,270,088	0	0	0	0	229,270,088
TOTAL 431456 2	0	229,270,088	0	0	0	0	229,270,088
TOTAL Project:	0	229,270,088	0	0	0	0	229,270,088

ITEM NUMBER:432193 5 PROJECT DESCRIPTION:HICKS AVENUE (FORMERLY TERRY AVENUE) EXTENSION *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.000MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,108	0	0	0	0	0	4,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,344	0	0	0	0	0	1,344
DIH	29,668	2,002	0	0	0	0	31,670
DS	13,885	0	0	0	0	0	13,885
TOTAL <N/A>	49,005	2,002	0	0	0	0	51,007

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FEDERAL PROJECT NUMBER: D522 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACNP	1,407,628	0	0	0	0	0	0	1,407,628	
DDR	37,501	0	0	0	0	0	0	37,501	
DS	141,556	0	0	0	0	0	0	141,556	
LF	115,488	0	0	0	0	0	0	115,488	
NHPP	7,674,375	0	0	0	0	0	0	7,674,375	
TOTAL D522 001 B	9,376,548	0	0	0	0	0	0	9,376,548	
TOTAL 432193 5	9,425,553	2,002	0	0	0	0	0	9,427,555	
TOTAL Project:	9,425,553	2,002	0	0	0	0	0	9,427,555	

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.095MI TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DIH	13,667	4,340	0	0	0	0	0	18,007	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	15,371,396	0	0	0	0	0	0	15,371,396	
DS	310,026	0	0	0	0	0	0	310,026	
TOTAL <N/A>	15,695,089	4,340	0	0	0	0	0	15,699,429	
TOTAL 433788 1	15,695,089	4,340	0	0	0	0	0	15,699,429	
TOTAL Project:	15,695,089	4,340	0	0	0	0	0	15,699,429	

ITEM NUMBER:435521 1 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		CITY OF WINTER PARK							
CARU	0	0	0	14,505	0	0	14,505		
TALU	0	0	0	3,944,103	0	0	3,944,103		
TOTAL D519 004 B	0	0	0	3,958,608	0	0	3,958,608		

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FEDERAL PROJECT NUMBER: 4043 141 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
DDR	26,823	0	0	0	0	0	26,823
SU	331,554	0	0	0	0	0	331,554
TALU	89,592	0	0	0	0	0	89,592
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,492	0	0	0	0	0	1,492
TOTAL 4043 141 C	449,461	0	0	0	0	0	449,461
TOTAL 435521 1	449,461	0	0	3,958,608	0	0	4,408,069

 ITEM NUMBER:435521 2 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 435521 2	0	0	0	50,000	0	0	50,000
TOTAL Project:	449,461	0	0	4,008,608	0	0	4,458,069

 ITEM NUMBER:435526 1 PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,514	0	0	0	0	0	2,514
TOTAL <N/A>	2,514	0	0	0	0	0	2,514

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FEDERAL PROJECT NUMBER: D519 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	287,093	0	0	0	0	0	287,093
TOTAL D519 021 B	287,093	0	0	0	0	0	287,093

FEDERAL PROJECT NUMBER: D522 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,515	0	0	0	0	1,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
LF	1,013,686	0	0	0	0	0	1,013,686
SU	567,485	0	0	0	0	0	567,485
TOTAL D522 074 B	1,581,171	1,515	0	0	0	0	1,582,686

FEDERAL PROJECT NUMBER: 4043 136 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	540	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	213,426	0	0	0	0	0	213,426
TOTAL 4043 136 C	213,966	0	0	0	0	0	213,966
TOTAL 435526 1	2,084,744	1,515	0	0	0	0	2,086,259
TOTAL Project:	2,084,744	1,515	0	0	0	0	2,086,259

ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 022 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,000	0	0	0	0	0	1,000
SU	128,825	0	0	0	0	0	128,825
TOTAL D519 022 B	129,825	0	0	0	0	0	129,825

FEDERAL PROJECT NUMBER: D523 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	273,081	0	0	0	0	0	273,081

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	SU							
TOTAL D523 074 B	1,980,316	1,000	1,000	0	0	0	0	1,981,316
	2,253,397	1,000	1,000	0	0	0	0	2,254,397

FEDERAL PROJECT NUMBER: 4043 135 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
	LF	300,000	0	0	0	0	0	300,000
TOTAL 4043 135 C		300,000	0	0	0	0	0	300,000
TOTAL 435527 1		2,683,222	1,000	0	0	0	0	2,684,222
TOTAL Project:		2,683,222	1,000	0	0	0	0	2,684,222

ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	219,688	59,938	0	0	0	0	279,626
	DS	172,653	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,029,284	0	0	0	0	0	2,029,284
	DIH	41,115	745	0	0	0	0	41,860
	DS	202,118	0	0	0	0	0	202,118
TOTAL <N/A>		2,664,858	60,683	0	0	0	0	2,725,541
TOTAL 441144 1		2,664,858	60,683	0	0	0	0	2,725,541
TOTAL Project:		2,664,858	60,683	0	0	0	0	2,725,541

ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .127MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	889,323	0	0	0	0	0	889,323
	DIH	43,439	32,461	0	0	0	0	75,900
	DS	20,008	0	0	0	0	0	20,008

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	126,364	0	126,364
	SA	0	0	0	3,114,269	0	3,114,269
TOTAL <N/A>		952,770	32,461	0	3,240,633	0	4,225,864
TOTAL 437131 1		952,770	32,461	0	3,240,633	0	4,225,864

ITEM NUMBER:447593 1 PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .093MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	741,954	0	0	0	0	741,954
	DIH	64,084	3,618	0	0	0	67,702
	DS	178,245	0	0	0	0	178,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	9,727	57,273	23,000	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	1,815,004	0	1,815,004
	DIH	0	0	0	10,930	0	10,930
	DS	552	0	0	0	0	552
	LF	0	0	0	202,424	0	202,424
TOTAL <N/A>		994,562	60,891	23,000	2,028,358	0	3,106,811

FEDERAL PROJECT NUMBER: D524 030 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	61,704	18,296	0	0	0	80,000
	ACSS	77,130	1,622,870	138,560	0	0	1,838,560
TOTAL D524 030 B		138,834	1,641,166	138,560	0	0	1,918,560
TOTAL 447593 1		1,133,396	1,702,057	161,560	2,028,358	0	5,025,371
TOTAL Project:		2,086,166	1,734,518	161,560	5,268,991	0	9,251,235

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 ITEM NUMBER:437508 2 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	2,063,033	0	0	0	0	2,063,033
SU	0	22,810	0	0	0	0	22,810
TOTAL <N/A>	0	2,085,843	0	0	0	0	2,085,843
TOTAL 437508 2	0	2,085,843	0	0	0	0	2,085,843
TOTAL Project:	0	2,085,843	0	0	0	0	2,085,843

 ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .280MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	1,000,000	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	14,393,903	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	3,238,277
TOTAL <N/A>	16,143,903	3,750,000	0	0	0	0	19,893,903
TOTAL 437555 1	16,143,903	3,750,000	0	0	0	0	19,893,903
TOTAL Project:	16,143,903	3,750,000	0	0	0	0	19,893,903

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ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.864MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,672	0	0	0	0	0	7,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,905	0	0	0	0	0	61,905
LF	1,777,760	90,872	0	0	0	0	1,868,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,065	0	0	0	0	0	48,065
DIH	415,879	4,016	0	0	0	0	419,895
DS	638,053	0	0	0	0	0	638,053
LF	32,022	0	0	0	0	0	32,022
TOTAL <N/A>	2,981,356	94,888	0	0	0	0	3,076,244
FEDERAL PROJECT NUMBER: D518 085 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,339	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	26,642
HSP	1,303,166	0	0	0	0	0	1,303,166
TOTAL D518 085 B	1,417,147	0	0	0	0	0	1,417,147
FEDERAL PROJECT NUMBER: D520 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	84,293	0	0	0	0	0	84,293
ACSS	1,208,250	0	0	0	0	0	1,208,250
DDR	1,191,600	0	0	0	0	0	1,191,600
HSP	9,229,401	0	0	0	0	0	9,229,401
SA	77,963	0	0	0	0	0	77,963
TOTAL D520 063 B	11,791,507	0	0	0	0	0	11,791,507
FEDERAL PROJECT NUMBER: 8886 849 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	122,989	0	0	0	0	0	122,989
DDR	459,940	0	0	0	0	0	459,940

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DIH	75,273	0	0	0	0	0	75,273
HSP	1,301,506	0	0	0	0	0	1,301,506
TOTAL 8886 849 A	1,959,708	0	0	0	0	0	1,959,708
TOTAL 437634 1	18,149,718	94,888	0	0	0	0	18,244,606
TOTAL Project:	18,149,718	94,888	0	0	0	0	18,244,606

ITEM NUMBER:437799 1 PROJECT DESCRIPTION:ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 437799 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .620MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	285,368	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	148,076

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,446,528	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	9,117
TOTAL <N/A>	1,987,066	7,338	0	0	0	0	1,994,404
TOTAL 439236 1	1,987,066	7,338	0	0	0	0	1,994,404
TOTAL Project:	1,987,066	7,338	0	0	0	0	1,994,404

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ITEM NUMBER:439237 1 PROJECT DESCRIPTION:AOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .841MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	903	0	0	0	0	0	903
DDR	990,574	0	0	0	0	0	990,574
DIH	58,662	11,823	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,733,219	0	0	0	0	0	3,733,219
DIH	50,435	3,022	0	0	0	0	53,457
DS	2,639,558	0	0	0	0	0	2,639,558
LF	463,571	0	0	0	0	0	463,571
TOTAL <N/A>	8,126,906	14,845	0	0	0	0	8,141,751
TOTAL 439237 1	8,126,906	14,845	0	0	0	0	8,141,751

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.843MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,749	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,080,286	0	0	0	0	0	4,080,286
DIH	96,416	3,604	0	0	0	0	100,020
DS	901,791	0	0	0	0	0	901,791
TOTAL <N/A>	5,760,602	23,745	0	0	0	0	5,784,347
TOTAL 441146 1	5,760,602	23,745	0	0	0	0	5,784,347
TOTAL Project:	13,887,508	38,590	0	0	0	0	13,926,098

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ITEM NUMBER:439252 1 PROJECT DESCRIPTION:BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,000,000	0	0	0	0	0	1,000,000
FEDERAL PROJECT NUMBER: D522 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	18,444	0	0	0	0	18,444
NHBR	0	1,538	0	0	0	0	1,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACBR	2,750,032	0	0	0	0	0	2,750,032
GFBR	1,000,000	0	0	0	0	0	1,000,000
LF	3,123,110	0	0	0	0	0	3,123,110
NHBR	1,524	0	0	0	0	0	1,524
SA	0	665,698	0	0	0	0	665,698
SU	766,104	2,084,302	0	0	0	0	2,850,406
TOTAL D522 054 B	7,640,770	2,769,982	0	0	0	0	10,410,752
TOTAL 439252 1	8,640,770	2,769,982	0	0	0	0	11,410,752
TOTAL Project:	8,640,770	2,769,982	0	0	0	0	11,410,752

ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .135MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,805	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	7,115

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
TOTAL <N/A>	665,669	7,793	0	0	0	0	0	673,462
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	673,462
TOTAL Project:	665,669	7,793	0	0	0	0	0	673,462

ITEM NUMBER:439359 1 PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .189MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	76,119	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	126,979	0	0	0	0	0	126,979
TOTAL <N/A>	203,098	0	0	0	0	0	203,098

FEDERAL PROJECT NUMBER: D521 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACBZ	167,288	0	0	0	0	0	167,288
ACSA	270,226	0	0	0	0	0	270,226
BRTZ	1,291,458	0	0	0	0	0	1,291,458
GFSU	605,082	0	0	0	0	0	605,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,087	15,692	0	0	0	0	18,779
TOTAL D521 067 B	2,337,141	15,692	0	0	0	0	2,352,833
TOTAL 439359 1	2,540,239	15,692	0	0	0	0	2,555,931
TOTAL Project:	2,540,239	15,692	0	0	0	0	2,555,931

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ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .588MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,301	0	0	0	0	0	12,301
DS	1,163	0	0	0	0	0	1,163
TOTAL <N/A>	13,464	0	0	0	0	0	13,464

FEDERAL PROJECT NUMBER: D517 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,478	7,120	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	405,941
TOTAL D517 049 B	427,419	7,120	0	0	0	0	434,539

FEDERAL PROJECT NUMBER: D518 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,690	0	0	0	0	0	89,690
DIH	944	0	0	0	0	0	944
HSP	773,813	0	0	0	0	0	773,813
TOTAL D518 038 B	864,447	0	0	0	0	0	864,447
TOTAL 439679 1	1,305,330	7,120	0	0	0	0	1,312,450
TOTAL Project:	1,305,330	7,120	0	0	0	0	1,312,450

ITEM NUMBER:439878 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	974	28,057	0	0	0	0	29,031

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	2,159,442	0	0	0	0	0	0	2,159,442
SU	2,258,689	0	0	0	0	0	0	2,258,689
TALU	2,190,476	0	0	0	0	0	0	2,190,476
TOTAL D521 002 B	6,609,581	28,057	0	0	0	0	0	6,637,638
TOTAL 439878 5	6,609,581	28,057	0	0	0	0	0	6,637,638
TOTAL Project:	6,609,581	28,057	0	0	0	0	0	6,637,638

ITEM NUMBER:439880 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 7.441MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,346	0	0	0	0	0	5,346
TOTAL <N/A>	5,346	0	0	0	0	0	5,346

FEDERAL PROJECT NUMBER: D517 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	2,370	0	0	0	0	2,371
HSP	61,209	68	0	0	0	0	61,277
TOTAL D517 030 B	61,210	2,438	0	0	0	0	63,648
TOTAL 439880 1	66,556	2,438	0	0	0	0	68,994

ITEM NUMBER:439880 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 28.419MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	462	0	0	0	0	0	462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,368	0	0	0	0	0	381,368

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	DIH							
TOTAL <N/A>	30,636	9,947	0	0	0	0	0	40,583
	412,466	9,947	0	0	0	0	0	422,413

FEDERAL PROJECT NUMBER: D517 039 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	238,290	0	0	0	0	0	0	238,290
DIH	9,476	0	0	0	0	0	0	9,476
TOTAL D517 039 B	247,766	0	0	0	0	0	0	247,766
TOTAL 439880 2	660,232	9,947	0	0	0	0	0	670,179

ITEM NUMBER: 439880 7 PROJECT DESCRIPTION: ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G *NON-SIS*
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: 11.687MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	10,839	0	0	0	0	0	0	10,839
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DS	16,075	0	0	0	0	0	0	16,075
TOTAL <N/A>	26,914	0	0	0	0	0	0	26,914

FEDERAL PROJECT NUMBER: D517 045 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
HSP	63,925	0	0	0	0	0	0	63,925
TOTAL D517 045 B	63,925	0	0	0	0	0	0	63,925

FEDERAL PROJECT NUMBER: D519 054 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	22,155	0	0	0	0	0	0	22,155
DIH	2,064	3,261	0	0	0	0	0	5,325
HSP	471,985	0	0	0	0	0	0	471,985
TOTAL D519 054 B	496,204	3,261	0	0	0	0	0	499,465
TOTAL 439880 7	587,043	3,261	0	0	0	0	0	590,304

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ITEM NUMBER:439880 8 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.917MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,511	0	0	0	0	0	125,511
DIH	5,308	4,692	0	0	0	0	10,000
DS	2,569	0	0	0	0	0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,069	0	0	0	0	0	130,069
DIH	6,916	3,084	0	0	0	0	10,000
DS	29,836	0	0	0	0	0	29,836
TOTAL <N/A>	300,209	7,776	0	0	0	0	307,985
TOTAL 439880 8	300,209	7,776	0	0	0	0	307,985
TOTAL Project:	1,614,040	23,422	0	0	0	0	1,637,462

ITEM NUMBER:440947 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.599MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,399,938	8,399,938
TOTAL <N/A>	0	0	0	0	100,000	8,399,938	8,499,938
TOTAL 440947 1	0	0	0	0	100,000	8,399,938	8,499,938
TOTAL Project:	0	0	0	0	100,000	8,399,938	8,499,938

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ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .072MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	484	1,516	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	158,223	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	12,056
DS	818	0	0	0	0	0	818
TOTAL <N/A>	188,487	9,591	0	0	0	0	198,078
TOTAL 440970 1	188,487	9,591	0	0	0	0	198,078
TOTAL Project:	188,487	9,591	0	0	0	0	198,078

ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .576MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,767	0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,530	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,567	0	0	0	0	0	95,567
DS	57,136	0	0	0	0	0	57,136
TOTAL <N/A>	742,360	2,189	0	0	0	0	744,549

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FEDERAL PROJECT NUMBER: D518 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	743,976	0	0	0	0	0	743,976
TALT	1,707,330	0	0	0	0	0	1,707,330
TOTAL D518 037 B	2,451,306	0	0	0	0	0	2,451,306
TOTAL 441066 1	3,193,666	2,189	0	0	0	0	3,195,855
TOTAL Project:	3,193,666	2,189	0	0	0	0	3,195,855

ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.780MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,149	0	0	0	0	0	54,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,340	0	0	0	0	0	22,340
STED	206,300	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,731	0	0	0	0	0	22,731
TOTAL <N/A>	305,520	0	0	0	0	0	305,520

FEDERAL PROJECT NUMBER: D520 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,050,000	0	0	0	0	0	4,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,371,871	97,755	0	0	0	0	10,469,626
DDR	3,421,571	0	0	0	0	0	3,421,571
DIH	31,140	30,959	0	0	0	0	62,099
DS	107,678	0	0	0	0	0	107,678
GFNP	6,622,000	0	0	0	0	0	6,622,000
NHEX	6,398,684	0	0	0	0	0	6,398,684
NHPP	44,787,481	0	0	0	0	0	44,787,481
SA	8,607,570	0	0	0	0	0	8,607,570
TOTAL D520 035 B	84,397,995	128,714	0	0	0	0	84,526,709
TOTAL 441113 1	84,703,515	128,714	0	0	0	0	84,832,229

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ITEM NUMBER:441113 2 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.030MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	131,058	0	0	0	131,058
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	850,463	0	0	0	850,463
TOTAL <N/A>	0	0	992,121	0	0	0	992,121
TOTAL 441113 2	0	0	992,121	0	0	0	992,121

ITEM NUMBER:441113 3 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.030MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	716	0	0	0	0	0	716
TOTAL <N/A>	716	0	0	0	0	0	716

FEDERAL PROJECT NUMBER: D522 003 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	158,584	0	0	0	0	0	158,584
DDR	384,598	0	0	0	0	0	384,598
NHPP	10,692,334	0	0	0	0	0	10,692,334
SA	5,544	144,580	0	0	0	0	150,124
TOTAL D522 003 B	11,441,060	144,580	0	0	0	0	11,585,640
TOTAL 441113 3	11,441,776	144,580	0	0	0	0	11,586,356
TOTAL Project:	96,145,291	273,294	992,121	0	0	0	97,410,706

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ITEM NUMBER:441142 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM NORTH OF CONSULATE DR TO LANDSTREET RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .462MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,515,739	0	1,515,739
TOTAL <N/A>	0	0	0	0	1,515,739	0	1,515,739
TOTAL 441142 1	0	0	0	0	1,515,739	0	1,515,739
TOTAL Project:	0	0	0	0	1,515,739	0	1,515,739

ITEM NUMBER:441143 2 PROJECT DESCRIPTION:SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.199MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,003,649	0	0	0	0	0	1,003,649
DIH	121,421	591	0	0	0	0	122,012
DS	433,848	0	0	0	0	0	433,848
LF	1,425,000	0	0	0	0	0	1,425,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,244,995	8,376,827	0	0	0	0	9,621,822
DIH	0	10,280	0	0	0	0	10,280
DS	182	563,431	0	0	0	0	563,613
TOTAL <N/A>	4,879,095	8,951,129	0	0	0	0	13,830,224
TOTAL 441143 2	4,879,095	8,951,129	0	0	0	0	13,830,224
TOTAL Project:	4,879,095	8,951,129	0	0	0	0	13,830,224

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ITEM NUMBER:441145 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .997MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,388,982	0	0	0	0	0	1,388,982
DIH	119,769	7,958	0	0	0	0	127,727
DS	64,523	0	0	0	0	0	64,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,069	0	0	0	0	0	343,069
DIH	21,206	39,331	0	0	0	0	60,537
DS	831,162	0	0	0	0	0	831,162
TOTAL <N/A>	2,768,711	47,289	0	0	0	0	2,816,000

FEDERAL PROJECT NUMBER: D520 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	456,347	0	0	0	0	0	456,347
ACSA	2,471,039	0	0	0	0	0	2,471,039
DDR	202,197	0	0	0	0	0	202,197
GFSU	4,888	0	0	0	0	0	4,888
GFSU	548,212	0	0	0	0	0	548,212
LF	2,004,922	0	0	0	0	0	2,004,922
SA	2,670,753	0	0	0	0	0	2,670,753
SU	661,787	0	0	0	0	0	661,787
TOTAL D520 068 B	9,020,145	0	0	0	0	0	9,020,145
TOTAL 441145 1	11,788,856	47,289	0	0	0	0	11,836,145
TOTAL Project:	11,788,856	47,289	0	0	0	0	11,836,145

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ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .002MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,530	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	114,454	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	3,970
TOTAL <N/A>	135,362	864	0	0	0	0	136,226
TOTAL 441165 1	135,362	864	0	0	0	0	136,226
TOTAL Project:	135,362	864	0	0	0	0	136,226

ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .121MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,627	14,582	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,629	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	357,895
TOTAL <N/A>	487,491	21,587	0	0	0	0	509,078
TOTAL 441197 1	487,491	21,587	0	0	0	0	509,078
TOTAL Project:	487,491	21,587	0	0	0	0	509,078

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ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.501MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSU	0	2,000,000	0	0	0	0	2,000,000
LF	0	16,881,462	0	0	0	0	16,881,462
SU	0	5,925,000	0	0	0	0	5,925,000
TOTAL <N/A>	0	24,806,462	0	0	0	0	24,806,462

FEDERAL PROJECT NUMBER: D521 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	31,176	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	230,226
TOTAL D521 069 B	1,284,614	1,000	0	0	0	0	1,285,614
TOTAL 441275 1	1,284,614	24,807,462	0	0	0	0	26,092,076
TOTAL Project:	1,284,614	24,807,462	0	0	0	0	26,092,076

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .190MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,658	0	0	0	0	0	73,658
DIH	48,339	2,451	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,338	0	0	0	0	0	73,338
DIH	27,272	0	0	0	0	0	27,272

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,777,427	30,840	0	0	0	0	0	1,808,267
DIH	37,837	798	0	0	0	0	0	38,635
DS	11,854	0	0	0	0	0	0	11,854
LF	358,797	0	0	0	0	0	0	358,797
TOTAL <N/A>	2,856,130	34,089	0	0	0	0	0	2,890,219
TOTAL 441395 1	2,856,130	34,089	0	0	0	0	0	2,890,219
TOTAL Project:	2,856,130	34,089	0	0	0	0	0	2,890,219

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .113MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
TOTAL <N/A>	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL 442087 1	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL Project:	1,401,608	55,093	0	0	0	0	0	1,456,701

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000

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DS	1,161	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,855	0	0	0	0	0	67,855
DIH	38,925	6,946	0	0	0	0	45,871
DS	419,088	0	0	0	0	0	419,088
LF	73,750	0	0	0	0	0	73,750
TOTAL <N/A>	885,340	8,946	0	0	0	0	894,286
TOTAL 442088 1	885,340	8,946	0	0	0	0	894,286
TOTAL Project:	885,340	8,946	0	0	0	0	894,286

ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 28.419MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,046	4,927	0	0	0	0	5,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSA	192,870	0	0	0	0	0	192,870
ACSS	350,000	0	0	0	0	0	350,000
HSP	315,000	0	0	0	0	0	315,000
SA	1,159,321	0	0	0	0	0	1,159,321
TOTAL D520 070 B	2,018,237	4,927	0	0	0	0	2,023,164
TOTAL 442390 2	2,018,237	4,927	0	0	0	0	2,023,164

ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 32.928MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
DDR	10,328	0	0	0	0	0	10,328
TOTAL <N/A>	10,328	0	0	0	0	0	10,328

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FEDERAL PROJECT NUMBER: D519 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	454	261	0	0	0	0	715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	304,426	0	0	0	0	0	304,426
HSP	1,010,000	0	0	0	0	0	1,010,000
SA	1,285	0	0	0	0	0	1,285
TOTAL D519 033 B	1,316,165	261	0	0	0	0	1,316,426
TOTAL 442390 3	1,326,493	261	0	0	0	0	1,326,754
TOTAL Project:	3,344,730	5,188	0	0	0	0	3,349,918

ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.762MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,321,664	0	0	0	0	0	1,321,664
DIH	61,055	5,139	0	0	0	0	66,194
DS	43,166	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,383,483	0	0	0	0	0	1,383,483
DIH	53,630	2,105	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	7,563,109
TOTAL <N/A>	10,426,107	7,244	0	0	0	0	10,433,351
TOTAL 442880 1	10,426,107	7,244	0	0	0	0	10,433,351
TOTAL Project:	10,426,107	7,244	0	0	0	0	10,433,351

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ITEM NUMBER:442905 1 PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	936,989	0	0	0	0	0	936,989
DIH	69,413	2,187	0	0	0	0	71,600
DS	159,646	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,778	0	0	0	0	0	498,778
DIH	42,876	2,636	0	0	0	0	45,512
DS	3,007,639	0	0	0	0	0	3,007,639
LF	56,073	0	0	0	0	0	56,073
TOTAL <N/A>	4,771,414	4,823	0	0	0	0	4,776,237
TOTAL 442905 1	4,771,414	4,823	0	0	0	0	4,776,237
TOTAL Project:	4,771,414	4,823	0	0	0	0	4,776,237

ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 9.644MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,578	0	0	0	0	0	906,578
DIH	32,918	9,052	0	0	0	0	41,970
DS	32,073	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,674	0	0	0	0	0	815,674
DIH	42,871	18,827	0	0	0	0	61,698
DS	58,728	0	0	0	0	0	58,728
TOTAL <N/A>	1,888,842	27,879	0	0	0	0	1,916,721

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FEDERAL PROJECT NUMBER: D521 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	909,145	0	0	0	0	0	909,145
DDR	5,138,498	0	0	0	0	0	5,138,498
RED	711,125	0	0	0	0	0	711,125
SA	1,000	0	0	0	0	0	1,000
SAAN	4,109,293	0	0	0	0	0	4,109,293
TOTAL D521 021 B	10,869,061	0	0	0	0	0	10,869,061
TOTAL 442909 1	12,757,903	27,879	0	0	0	0	12,785,782
TOTAL Project:	12,757,903	27,879	0	0	0	0	12,785,782

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .189MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	538	1,575	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	500,131	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	7,112
TOTAL <N/A>	509,064	6,458	0	0	0	0	515,522
TOTAL 443257 1	509,064	6,458	0	0	0	0	515,522
TOTAL Project:	509,064	6,458	0	0	0	0	515,522

ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,351	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	281
DIH	6,445	1,109	0	0	0	0	0	7,554
TOTAL <N/A>	363,529	2,351	0	0	0	0	0	365,880
TOTAL 443268 1	363,529	2,351	0	0	0	0	0	365,880
TOTAL Project:	363,529	2,351	0	0	0	0	0	365,880

ITEM NUMBER:443395 1 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
SR2T	0	390,047	0	0	0	0	390,047
TOTAL D523 079 B	0	390,047	0	0	0	0	390,047
TOTAL 443395 1	0	390,047	0	0	0	0	390,047

ITEM NUMBER:443395 2 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	105,620	4,801	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	97,595
TOTAL D522 080 B	203,215	4,801	0	0	0	0	208,016

FEDERAL PROJECT NUMBER: D523 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	65,379	0	0	0	0	65,379
TOTAL D523 079 B	0	65,379	0	0	0	0	65,379
TOTAL 443395 2	203,215	70,180	0	0	0	0	273,395
TOTAL Project:	203,215	460,227	0	0	0	0	663,442

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ITEM NUMBER:443514 1 PROJECT DESCRIPTION:SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,763	0	0	0	0	0	4,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,536	0	0	0	0	0	63,536
DS	61,614	0	0	0	0	0	61,614
TOTAL <N/A>	129,913	0	0	0	0	0	129,913
FEDERAL PROJECT NUMBER: D519 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	38,741	0	0	0	0	0	38,741
DIH	7,976	0	0	0	0	0	7,976
HSP	433,720	0	0	0	0	0	433,720
TOTAL D519 081 B	480,437	0	0	0	0	0	480,437
FEDERAL PROJECT NUMBER: D521 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	37,923	0	0	0	0	0	37,923
ACSS	197,510	0	0	0	0	0	197,510
DDR	231,775	0	0	0	0	0	231,775
DIH	11,315	13,685	0	0	0	0	25,000
HSP	2,626,416	0	0	0	0	0	2,626,416
LF	179,963	0	0	0	0	0	179,963
SA	5,269	0	0	0	0	0	5,269
TOTAL D521 042 B	3,290,171	13,685	0	0	0	0	3,303,856
TOTAL 443514 1	3,900,521	13,685	0	0	0	0	3,914,206
TOTAL Project:	3,900,521	13,685	0	0	0	0	3,914,206

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ITEM NUMBER:443816 1 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.523MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,137	0	0	0	0	0	516,137
DIH	31,066	18,934	0	0	0	0	50,000
DS	12,341	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,852,999	0	0	0	0	0	3,852,999
DIH	15,221	3,119	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	38,661
TOTAL <N/A>	4,466,425	22,053	0	0	0	0	4,488,478
TOTAL 443816 1	4,466,425	22,053	0	0	0	0	4,488,478

ITEM NUMBER:443816 2 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .480MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,053	0	0	0	0	0	31,053
DS	774	0	0	0	0	0	774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	78,661	0	0	0	0	78,661
DIH	0	17,226	0	0	0	0	17,226
TOTAL <N/A>	31,827	95,887	0	0	0	0	127,714
TOTAL 443816 2	31,827	95,887	0	0	0	0	127,714
TOTAL Project:	4,498,252	117,940	0	0	0	0	4,616,192

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ITEM NUMBER:443817 1 PROJECT DESCRIPTION:SR 435 KIRKMAN RD EXT TO CARRIER DR INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .543MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,529	840	0	0	0	0	57,369
DS	491,127	0	0	0	0	0	491,127
TOTAL <N/A>	547,656	840	0	0	0	0	548,496
TOTAL 443817 1	547,656	840	0	0	0	0	548,496
TOTAL Project:	547,656	840	0	0	0	0	548,496

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	575,732	0	0	0	0	0	575,732
DIH	32,211	6,581	0	0	0	0	38,792
DS	21,620	0	0	0	0	0	21,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,312,349	0	0	0	0	0	1,312,349
DI	44,637	0	0	0	0	0	44,637
DIH	58,529	666	0	0	0	0	59,195
DS	1,766,605	0	0	0	0	0	1,766,605
TOTAL <N/A>	3,811,683	7,247	0	0	0	0	3,818,930
TOTAL 444175 1	3,811,683	7,247	0	0	0	0	3,818,930
TOTAL Project:	3,811,683	7,247	0	0	0	0	3,818,930

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ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.449MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,241	259	0	0	0	0	37,500
DS	139,718	0	0	0	0	0	139,718
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467,135	0	0	0	0	0	467,135
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11	618,050	0	0	0	0	618,061
DS	18,325	0	0	0	0	0	18,325
TOTAL <N/A>	662,430	618,309	0	0	0	0	1,280,739

FEDERAL PROJECT NUMBER: D521 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,176	61,270	0	0	0	0	68,446
NHPP	18,841	0	0	0	0	0	18,841
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,284,539	0	0	0	0	0	11,284,539
DDR	4,936	0	0	0	0	0	4,936
LF	1,700,000	0	0	0	0	0	1,700,000
NHPP	2,197,050	0	0	0	0	0	2,197,050
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,879	271,656	0	0	0	0	279,535
DDR	627,450	0	0	0	0	0	627,450
DI	3,078,000	0	0	0	0	0	3,078,000
DIH	31,230	18,770	0	0	0	0	50,000
GFNP	14,760,028	0	0	0	0	0	14,760,028
NHPP	191,465,419	0	0	0	0	0	191,465,419
SIWR	1,858,917	0	0	0	0	0	1,858,917
TOTAL D521 023 B	227,041,465	351,696	0	0	0	0	227,393,161

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FEDERAL PROJECT NUMBER: D521 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	300,000	0	0	0	0	0	300,000
	GMR	250,000	0	0	0	0	0	250,000
TOTAL D521 034 B		550,000	0	0	0	0	0	550,000
TOTAL 444315 1		228,253,895	970,005	0	0	0	0	229,223,900

ITEM NUMBER:444315 3 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.502MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	202,664	0	0	0	0	202,664
TOTAL <N/A>		202,664	0	0	0	0	202,664

FEDERAL PROJECT NUMBER: D521 100 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	8,074,003	0	0	0	0	8,074,003	
	DDR	74,980	0	0	0	0	74,980	
	GFNP	2,977,195	11,122,639	0	0	0	14,099,834	
	NHPP	3,502,117	0	0	0	0	3,502,117	
	SA	13,546	1,454	0	0	0	15,000	
TOTAL D521 100 B		14,641,841	11,124,093	0	0	0	25,765,934	
TOTAL 444315 3		14,844,505	11,124,093	0	0	0	25,968,598	
TOTAL Project:		243,098,400	12,094,098	0	0	0	255,192,498	

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .530MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	LF	224,830	0	0	0	0	224,830

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SU	369,203	0	0	0	0	0	369,203
TOTAL D519 061 B	594,033	0	0	0	0	0	594,033

FEDERAL PROJECT NUMBER: D523 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARU	1,763,901	0	0	0	0	0	1,763,901
LF	34,150	0	0	0	0	0	34,150
SU	2,268,682	10,000	0	0	0	0	2,278,682
TOTAL D523 062 B	4,066,733	10,000	0	0	0	0	4,076,733
TOTAL 444788 1	4,660,766	10,000	0	0	0	0	4,670,766
TOTAL Project:	4,660,766	10,000	0	0	0	0	4,670,766

ITEM NUMBER:444899 1 PROJECT DESCRIPTION:OAKLAND AVENUE ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .010MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,289	653	0	0	0	0	5,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
GFSU	764,349	0	0	0	0	0	764,349
LF	299,704	0	0	0	0	0	299,704
SU	2,208,595	0	0	0	0	0	2,208,595
TOTAL D520 067 B	3,277,937	653	0	0	0	0	3,278,590
TOTAL 444899 1	3,277,937	653	0	0	0	0	3,278,590
TOTAL Project:	3,277,937	653	0	0	0	0	3,278,590

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ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .630MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 444980 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	0	0	6,000,000	0	0	0	6,000,000
SU	0	0	2,958,018	0	0	0	2,958,018
TALU	0	0	1,961,982	0	0	0	1,961,982
TOTAL <N/A>	0	0	10,920,000	0	0	0	10,920,000

FEDERAL PROJECT NUMBER: D521 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,971	0	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	750,029	0	0	0	0	0	750,029
TOTAL D521 075 B	750,029	4,971	0	0	0	0	755,000

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FEDERAL PROJECT NUMBER: D523 081 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D523 081 B	TALU	0	1,000	0	0	0	1,000
TOTAL 444993 1		0	1,000	0	0	0	1,000
TOTAL Project:		750,029	5,971	10,920,000	0	0	11,676,000
		750,029	5,971	10,920,000	0	0	11,676,000

ITEM NUMBER:445211 1 PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .963MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,634	0	0	0	0	0	534,634
DIH	31,659	8,341	0	0	0	0	40,000
DS	23,279	0	0	0	0	0	23,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	552,420	0	0	0	0	0	552,420
DIH	9,442	828	0	0	0	0	10,270
DS	3,426,910	0	0	0	0	0	3,426,910
TOTAL <N/A>	4,578,344	9,169	0	0	0	0	4,587,513
TOTAL 445211 1	4,578,344	9,169	0	0	0	0	4,587,513
TOTAL Project:	4,578,344	9,169	0	0	0	0	4,587,513

ITEM NUMBER:445220 1 PROJECT DESCRIPTION:SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,517	0	0	0	0	0	28,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,731,466	0	0	0	0	0	5,731,466

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	DIH	DS	TOTAL					
	5,236		5,044	0	0	0	0	10,280
	8,645		0	0	0	0	0	8,645
TOTAL <N/A>	5,773,864		5,044	0	0	0	0	5,778,908

FEDERAL PROJECT NUMBER: D522 033 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSA	1,077,206	0	0	0	0	0	0	1,077,206
DIH	62,450	1,051	0	0	0	0	0	63,501
TOTAL D522 033 B	1,139,656	1,051	0	0	0	0	0	1,140,707
TOTAL 445220 1	6,913,520	6,095	0	0	0	0	0	6,919,615
TOTAL Project:	6,913,520	6,095	0	0	0	0	0	6,919,615

ITEM NUMBER:445298 1 PROJECT DESCRIPTION:SR 50 FROM W OF SR520 TO E OF ST ANNE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	1,223,431	0	0	0	0	0	0	1,223,431
DIH	38,120	9,691	0	0	0	0	0	47,811
DS	21,901	0	0	0	0	0	0	21,901
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	8,373,430	0	0	0	0	0	8,373,430
DIH	0	92,610	0	0	0	0	0	92,610
DS	0	3,004,179	0	0	0	0	0	3,004,179
TOTAL <N/A>	1,283,452	11,479,910	0	0	0	0	0	12,763,362
TOTAL 445298 1	1,283,452	11,479,910	0	0	0	0	0	12,763,362
TOTAL Project:	1,283,452	11,479,910	0	0	0	0	0	12,763,362

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ITEM NUMBER:445303 1 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO NORTH OF UNIVERSITY PARK DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.022MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	754,571	0	0	0	0	0	754,571
DDR	609,567	0	0	0	0	0	609,567
DIH	29,758	1,089	0	0	0	0	30,847
DS	265,953	0	0	0	0	0	265,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,502,776	0	0	0	0	0	11,502,776
DDR	397,888	0	0	0	0	0	397,888
DIH	74,965	184,943	0	0	0	0	259,908
DS	28,369	0	0	0	0	0	28,369
TOTAL <N/A>	13,663,847	186,032	0	0	0	0	13,849,879
TOTAL 445303 1	13,663,847	186,032	0	0	0	0	13,849,879

ITEM NUMBER:445303 2 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO SOUTH OF UNIVERSITY PARK DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.995MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,004	0	0	0	0	0	55,004
DIH	2,108	2,892	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	513,332	0	0	0	0	513,332
DIH	0	5,145	0	0	0	0	5,145
DS	0	15,435	0	0	0	0	15,435
TOTAL <N/A>	57,112	536,804	0	0	0	0	593,916
TOTAL 445303 2	57,112	536,804	0	0	0	0	593,916
TOTAL Project:	13,720,959	722,836	0	0	0	0	14,443,795

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ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,885	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	12,000
DS	510	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	196,498	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	16,891
TOTAL <N/A>	256,263	19,573	0	0	0	0	275,836
TOTAL 445397 1	256,263	19,573	0	0	0	0	275,836
TOTAL Project:	256,263	19,573	0	0	0	0	275,836

ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .659MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,595	0	0	0	0	0	5,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,222	0	0	0	0	0	48,222
DIH	5,522	4,758	0	0	0	0	10,280
DS	1,692	0	0	0	0	0	1,692
TOTAL <N/A>	61,031	4,758	0	0	0	0	65,789

FEDERAL PROJECT NUMBER: D520 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,000	0	0	0	0	0	9,000

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DIH	54,808	2,335	0	0	0	0	57,143
HSP	301,000	0	0	0	0	0	301,000
SA	1,548,319	214,269	0	0	0	0	1,762,588
TOTAL D520 071 B	1,913,127	216,604	0	0	0	0	2,129,731

FEDERAL PROJECT NUMBER: D522 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,090,882	0	0	0	0	0	1,090,882
ACSS	2,795,342	0	0	0	0	0	2,795,342
SA	16,729	0	0	0	0	0	16,729
TOTAL D522 053 B	3,902,953	0	0	0	0	0	3,902,953
TOTAL 445691 1	5,877,111	221,362	0	0	0	0	6,098,473
TOTAL Project:	5,877,111	221,362	0	0	0	0	6,098,473

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .084MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,183	0	0	0	0	0	6,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,341	3,125	0	0	0	0	30,466
DS	6,643	0	0	0	0	0	6,643
TOTAL <N/A>	40,167	3,125	0	0	0	0	43,292

FEDERAL PROJECT NUMBER: D521 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	24,120	0	0	0	0	0	24,120
DIH	15,258	17,600	0	0	0	0	32,858
HSP	261,000	0	0	0	0	0	261,000
SA	121,971	0	0	0	0	0	121,971
TOTAL D521 005 B	422,349	17,600	0	0	0	0	439,949

FEDERAL PROJECT NUMBER: D522 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	330,541	0	0	0	0	0	330,541
ACSS	311,550	25,675	0	0	0	0	337,225
DDR	62,085	0	0	0	0	0	62,085

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		HSP	SA	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D522 038 B		1,237,209	40,255	1,981,640	0	0	0	0	0	1,237,209
TOTAL 445692 1		2,444,156	46,400	2,490,556	25,675	46,400	0	0	0	2,007,315
TOTAL Project:		2,444,156	46,400	2,490,556	46,400	0	0	0	0	2,490,556

ITEM NUMBER:445693 1 PROJECT DESCRIPTION:SR 50 FROM N THORNTON AVE TO MILLS AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .070MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,056	0	0	0	0	0	7,056
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,764	0	0	0	0	0	5,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,743	0	0	0	0	0	244,743
DIH	43,921	840	0	0	0	0	44,761
DS	35,397	0	0	0	0	0	35,397
TOTAL <N/A>	336,881	840	0	0	0	0	337,721

FEDERAL PROJECT NUMBER: D520 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,282	6,583	0	0	0	0	50,865
HSP	135,000	0	0	0	0	0	135,000
SA	430,325	0	0	0	0	0	430,325
TOTAL D520 037 B	609,607	6,583	0	0	0	0	616,190

FEDERAL PROJECT NUMBER: D522 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	69,622	0	0	0	0	0	69,622
ACSS	154,671	0	0	0	0	0	154,671
DDR	447,949	0	0	0	0	0	447,949
HSP	1,618,146	0	0	0	0	0	1,618,146
LF	16,355	0	0	0	0	0	16,355
SA	100,000	0	0	0	0	0	100,000
TOTAL D522 026 B	2,406,743	0	0	0	0	0	2,406,743
TOTAL 445693 1	3,353,231	7,423	0	0	0	0	3,360,654
TOTAL Project:	3,353,231	7,423	0	0	0	0	3,360,654

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ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.522MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,176	0	0	0	0	0	27,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,558	0	0	0	0	0	22,558
LF	1,739,939	181,208	0	0	0	0	1,921,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	223,504	0	0	0	0	0	223,504
TOTAL <N/A>	2,013,177	181,208	0	0	0	0	2,194,385
FEDERAL PROJECT NUMBER: D520 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	49,962	0	0	0	0	0	49,962
DIH	27,083	3,311	0	0	0	0	30,394
HSP	439,495	0	0	0	0	0	439,495
SA	821,222	0	0	0	0	0	821,222
TOTAL D520 080 B	1,337,762	3,311	0	0	0	0	1,341,073
FEDERAL PROJECT NUMBER: D522 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,388,240	0	0	0	0	0	2,388,240
ACSS	5,984,224	0	0	0	0	0	5,984,224
DDR	5,693,411	0	0	0	0	0	5,693,411
DIH	1,117	9,163	0	0	0	0	10,280
DS	2,177,811	0	0	0	0	0	2,177,811
LF	26,750	70,643	0	0	0	0	97,393
TOTAL D522 067 B	16,271,553	79,806	0	0	0	0	16,351,359
TOTAL 445694 1	19,622,492	264,325	0	0	0	0	19,886,817
TOTAL Project:	19,622,492	264,325	0	0	0	0	19,886,817

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ITEM NUMBER:445695 1 PROJECT DESCRIPTION:SR 50 @ WESTMORELAND DRIVE N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .087MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,274	0	0	0	0	0	8,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,013	0	0	0	0	0	54,013
DIH	30,649	1,230	0	0	0	0	31,879
DS	20,519	0	0	0	0	0	20,519
TOTAL <N/A>	113,455	1,230	0	0	0	0	114,685
FEDERAL PROJECT NUMBER: D520 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,076	452	0	0	0	0	21,528
HSP	113,764	0	0	0	0	0	113,764
SA	171,591	0	0	0	0	0	171,591
TOTAL D520 038 B	306,431	452	0	0	0	0	306,883
FEDERAL PROJECT NUMBER: D522 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,000	0	0	0	0	0	20,000
HSP	1,324,329	0	0	0	0	0	1,324,329
LF	38,149	0	0	0	0	0	38,149
TOTAL D522 015 B	1,382,478	0	0	0	0	0	1,382,478
TOTAL 445695 1	1,802,364	1,682	0	0	0	0	1,804,046
TOTAL Project:	1,802,364	1,682	0	0	0	0	1,804,046

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ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103,217	0	0	0	0	0	103,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	801,968	43,619	0	0	0	845,587
DIH	0	20,000	20,000	10,000	0	0	50,000
SA	0	143,968	0	0	0	0	143,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	919,711	0	0	919,711
DIH	0	0	0	10,930	0	0	10,930
SA	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	103,217	965,936	63,619	951,571	0	0	2,084,343

FEDERAL PROJECT NUMBER: D522 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,867	2,133	0	0	0	0	5,000
HSP	393,685	0	0	0	0	0	393,685
SA	6,414	3,586	0	0	0	0	10,000
TOTAL D522 061 B	402,966	5,719	0	0	0	0	408,685
TOTAL 445696 1	506,183	971,655	63,619	951,571	0	0	2,493,028

ITEM NUMBER:445696 2 PROJECT DESCRIPTION:SR 438 FROM HOMESTEAD RD TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .710MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,320	0	0	0	0	0	15,320

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,319,598	0	0	0	0	4,319,598
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	15,320	4,329,888	0	0	0	0	4,345,208

FEDERAL PROJECT NUMBER: D522 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	613	4,387	0	0	0	0	5,000
HSP	1,038,195	0	0	0	0	0	1,038,195
SA	209,955	322	0	0	0	0	210,277
TOTAL D522 062 B	1,248,763	4,709	0	0	0	0	1,253,472
TOTAL 445696 2	1,264,083	4,334,597	0	0	0	0	5,598,680
TOTAL Project:	1,770,266	5,306,252	63,619	951,571	0	0	8,091,708

ITEM NUMBER:445707 1 PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) @ PERSHING AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .055MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,249	0	0	0	0	0	14,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,252	1,546	0	0	0	0	18,798
DS	123,891	0	0	0	0	0	123,891
TOTAL <N/A>	155,392	1,546	0	0	0	0	156,938

FEDERAL PROJECT NUMBER: D521 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,239	4,761	0	0	0	0	10,000
HSP	230,670	0	0	0	0	0	230,670
TOTAL D521 008 B	235,909	4,761	0	0	0	0	240,670

FEDERAL PROJECT NUMBER: D522 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	40,613	0	0	0	0	0	40,613
ACSS	159,709	0	0	0	0	0	159,709
DDR	226,835	0	0	0	0	0	226,835

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	HSP							
TOTAL D522 039 B	764,029	0	0	0	0	0	0	764,029
TOTAL 445707 1	1,191,186	0	0	0	0	0	0	1,191,186
TOTAL Project:	1,582,487	6,307	0	0	0	0	0	1,588,794

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .052MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,935	0	0	0	0	0	5,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,150	0	0	0	0	0	3,150
DS	48,663	0	0	0	0	0	48,663
TOTAL <N/A>	57,748	0	0	0	0	0	57,748

FEDERAL PROJECT NUMBER: D520 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	9,000	1,140	0	0	0	0	10,140
DIH	4,649	590	0	0	0	0	5,239
HSP	151,000	0	0	0	0	0	151,000
SA	302,662	0	0	0	0	0	302,662
TOTAL D520 082 B	467,311	1,730	0	0	0	0	469,041

FEDERAL PROJECT NUMBER: D521 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	130,427	0	0	0	0	0	130,427
ACSS	291,839	0	0	0	0	0	291,839
DDR	920,563	0	0	0	0	0	920,563
DIH	49,460	1,112	0	0	0	0	50,572
HSP	736,192	0	0	0	0	0	736,192
TOTAL D521 093 B	2,128,481	1,112	0	0	0	0	2,129,593
TOTAL 445715 1	2,653,540	2,842	0	0	0	0	2,656,382
TOTAL Project:	2,653,540	2,842	0	0	0	0	2,656,382

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ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .093MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,152	0	0	0	0	0	18,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,253	16,151	0	0	0	0	40,404
DS	7,481	0	0	0	0	0	7,481
TOTAL <N/A>	79,886	16,151	0	0	0	0	96,037
FEDERAL PROJECT NUMBER: D520 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	9,000	0	0	0	0	0	9,000
DIH	11,988	3,173	0	0	0	0	15,161
HSP	351,000	0	0	0	0	0	351,000
SA	29,427	0	0	0	0	0	29,427
TOTAL D520 039 B	401,415	3,173	0	0	0	0	404,588
FEDERAL PROJECT NUMBER: D522 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	28,581	0	0	0	0	0	28,581
ACSS	1,044,237	0	0	0	0	0	1,044,237
DDR	938,790	0	0	0	0	0	938,790
HSP	193,030	0	0	0	0	0	193,030
LF	27,000	0	0	0	0	0	27,000
TOTAL D522 032 B	2,231,638	0	0	0	0	0	2,231,638
TOTAL 445767 1	2,712,939	19,324	0	0	0	0	2,732,263
TOTAL Project:	2,712,939	19,324	0	0	0	0	2,732,263

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ITEM NUMBER:445771 1 PROJECT DESCRIPTION:SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .046MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,931	0	0	0	0	0	4,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2	0	0	0	0	0	2
DIH	11,363	4,154	0	0	0	0	15,517
DS	83,643	0	0	0	0	0	83,643
TOTAL <N/A>	99,939	4,154	0	0	0	0	104,093
FEDERAL PROJECT NUMBER: D521 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	1	0	0	0	0	0	1
DIH	6,219	4,234	0	0	0	0	10,453
HSP	216,149	0	0	0	0	0	216,149
SA	157,673	0	0	0	0	0	157,673
TOTAL D521 009 B	380,042	4,234	0	0	0	0	384,276
FEDERAL PROJECT NUMBER: D522 093 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	272,611	0	0	0	0	0	272,611
ACSS	795,760	0	0	0	0	0	795,760
DDR	1,303	0	0	0	0	0	1,303
DS	1,302	0	0	0	0	0	1,302
GFSA	853,115	0	0	0	0	0	853,115
TOTAL D522 093 B	1,924,091	0	0	0	0	0	1,924,091
TOTAL 445771 1	2,404,072	8,388	0	0	0	0	2,412,460
TOTAL Project:	2,404,072	8,388	0	0	0	0	2,412,460

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ITEM NUMBER:445772 1 PROJECT DESCRIPTION:SR 500 @ CLARCONA OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .075MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,979	0	0	0	0	0	6,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,141,961	0	0	0	2,141,961
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	6,979	0	2,152,561	0	0	0	2,159,540

FEDERAL PROJECT NUMBER: D521 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	1	0	0	0	0	0	1
ACSA	50,914	0	0	0	0	0	50,914
DDR	59,560	0	0	0	0	0	59,560
DIH	1,499	3,501	0	0	0	0	5,000
HSP	310,000	0	0	0	0	0	310,000
SA	170,937	0	0	0	0	0	170,937
TOTAL D521 012 B	592,911	3,501	0	0	0	0	596,412
TOTAL 445772 1	599,890	3,501	2,152,561	0	0	0	2,755,952
TOTAL Project:	599,890	3,501	2,152,561	0	0	0	2,755,952

ITEM NUMBER:446020 1 PROJECT DESCRIPTION:SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .254MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,740	0	0	0	0	0	148,740
DIH	31,068	0	0	0	0	0	31,068
DS	289,840	0	0	0	0	0	289,840

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	568,422	26,385	0	0	0	0	594,807
	DIH	54,545	2,161	0	0	0	0	56,706
	DS	1,161,098	0	0	0	0	0	1,161,098
TOTAL <N/A>		2,253,713	28,546	0	0	0	0	2,282,259
TOTAL 446020 1		2,253,713	28,546	0	0	0	0	2,282,259
TOTAL Project:		2,253,713	28,546	0	0	0	0	2,282,259

ITEM NUMBER:446485 1 PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.650MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
	CD23	0	0	4,500,000	0	0	4,500,000
	SU	0	0	3,510,000	0	0	3,510,000
TOTAL <N/A>		0	0	8,010,000	0	0	8,010,000

FEDERAL PROJECT NUMBER: D523 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
	CD23	500,000	0	0	0	0	500,000
	SU	2,113,892	1,023,128	0	0	0	3,137,020
TOTAL D523 084 B		2,613,892	1,023,128	0	0	0	3,637,020
TOTAL 446485 1		2,613,892	1,023,128	8,010,000	0	0	11,647,020
TOTAL Project:		2,613,892	1,023,128	8,010,000	0	0	11,647,020

ITEM NUMBER:446568 1 PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .021MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	869,691	0	0	0	0	869,691
	DIH	38,046	4,777	0	0	0	42,823
	DS	7,260	0	0	0	0	7,260

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,162,055	0	0	0	0	0	1,162,055
	DIH	242	10,038	0	0	0	0	10,280
	LF	141,033	0	0	0	0	0	141,033
TOTAL <N/A>		2,218,327	14,815	0	0	0	0	2,233,142
TOTAL 446568 1		2,218,327	14,815	0	0	0	0	2,233,142
TOTAL Project:		2,218,327	14,815	0	0	0	0	2,233,142

ITEM NUMBER:447090 1 PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .992MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	1,548,300	0	0	0	0	0	1,548,300
	DIH	47,362	18,671	0	0	0	0	66,033
	DS	8,452	0	0	0	0	0	8,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	3,852,254	0	0	0	0	0	3,852,254
	DDR	335,000	75,000	0	0	0	0	410,000
	DIH	466	222,558	0	0	0	0	223,024
TOTAL <N/A>		5,791,834	316,229	0	0	0	0	6,108,063
TOTAL 447090 1		5,791,834	316,229	0	0	0	0	6,108,063
TOTAL Project:		5,791,834	316,229	0	0	0	0	6,108,063

ITEM NUMBER:447104 1 PROJECT DESCRIPTION:SR 500 FROM SR 50 TO SR 414 RAMPS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.504MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	162,749	0	0	0	0	0	162,749
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	445,000	0	0	0	0	0	445,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	260,446	0	0	0	0	0	260,446
ACSU	0	4,697,952	0	0	0	0	0	4,697,952
DDR	0	1,348,278	0	0	0	0	0	1,348,278
DIH	0	10,578	0	0	0	0	0	10,578
LF	0	798,135	0	0	0	0	0	798,135
SA	0	10,242,240	0	0	0	0	0	10,242,240
SU	0	3,202,048	0	0	0	0	0	3,202,048
TOTAL <N/A>	607,749	20,559,677	0	0	0	0	0	21,167,426

FEDERAL PROJECT NUMBER: D521 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	2,661,238	0	0	0	0	0	0	2,661,238
DDR	13,606	0	0	0	0	0	0	13,606
DIH	60,501	10,877	0	0	0	0	0	71,378
DS	527,830	0	0	0	0	0	0	527,830
SA	467,563	0	0	0	0	0	0	467,563
TOTAL D521 052 B	3,730,738	10,877	0	0	0	0	0	3,741,615
TOTAL 447104 1	4,338,487	20,570,554	0	0	0	0	0	24,909,041
TOTAL Project:	4,338,487	20,570,554	0	0	0	0	0	24,909,041

ITEM NUMBER:447106 2 PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.188MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,985,232	0	0	0	0	0	0	1,985,232
DIH	39,523	890	0	0	0	0	0	40,413
DS	31,264	0	0	0	0	0	0	31,264
LF	199,982	0	0	0	0	0	0	199,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,368,101	0	0	0	0	0	6,368,101
DIH	0	10,280	0	0	0	0	0	10,280
DS	182	0	0	0	0	0	0	182
TOTAL <N/A>	2,256,183	6,379,271	0	0	0	0	0	8,635,454
TOTAL 447106 2	2,256,183	6,379,271	0	0	0	0	0	8,635,454
TOTAL Project:	2,256,183	6,379,271	0	0	0	0	0	8,635,454

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ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D521 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	5,364	0	0	0	0	0	5,364
SU	188,648	0	0	0	0	0	188,648
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	38,539	0	0	0	0	38,539
TOTAL D521 077 B	194,012	38,539	0	0	0	0	232,551

FEDERAL PROJECT NUMBER: D523 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	169,957	0	0	0	0	169,957
SU	0	700,100	0	0	0	0	700,100
TOTAL D523 087 B	0	870,057	0	0	0	0	870,057
TOTAL 447388 1	194,012	908,596	0	0	0	0	1,102,608

ITEM NUMBER:447388 2 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	12,466	0	0	0	0	12,466
SU	0	125,100	0	0	0	0	125,100
TOTAL D523 087 B	0	137,566	0	0	0	0	137,566
TOTAL 447388 2	0	137,566	0	0	0	0	137,566
TOTAL Project:	194,012	1,046,162	0	0	0	0	1,240,174

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ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,638	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,326,493	0	0	0	0	0	5,326,493
DIH	44,226	1,312	0	0	0	0	45,538
DS	4,442,597	0	0	0	0	0	4,442,597
TOTAL <N/A>	10,193,047	6,822	0	0	0	0	10,199,869
TOTAL 447395 1	10,193,047	6,822	0	0	0	0	10,199,869
TOTAL Project:	10,193,047	6,822	0	0	0	0	10,199,869

ITEM NUMBER:447607 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTION OF HIGHLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .043MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	594,393	0	0	0	0	0	594,393
DIH	35,857	228	0	0	0	0	36,085
DS	7,354	0	0	0	0	0	7,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	152	0	0	0	0	0	152
TOTAL <N/A>	637,756	228	0	0	0	0	637,984
FEDERAL PROJECT NUMBER: D523 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	69,512	0	0	0	0	0	69,512

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ACSS	793,267	0	0	0	0	0	793,267
DDR	803,798	0	0	0	0	0	803,798
DIH	704	9,576	0	0	0	0	10,280
LF	159,247	0	0	0	0	0	159,247
SA	959,650	0	0	0	0	0	959,650
TOTAL D523 024 B	2,786,178	9,576	0	0	0	0	2,795,754
TOTAL 447607 1	3,423,934	9,804	0	0	0	0	3,433,738

ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .830MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	650,941	0	0	0	0	0	650,941
DIH	60,866	10,767	0	0	0	0	71,633
DS	6,947	0	0	0	0	0	6,947

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	111,416	0	0	0	0	111,416
DS	84,851	0	0	0	0	0	84,851
TOTAL <N/A>	803,605	122,183	0	0	0	0	925,788

FEDERAL PROJECT NUMBER: D523 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	605,065	0	0	0	0	0	605,065
DDR	1,310,560	0	0	0	0	0	1,310,560
DIH	0	20,560	0	0	0	0	20,560
LF	459,390	0	0	0	0	0	459,390
SA	867,465	0	0	0	0	0	867,465
TOTAL D523 025 B	3,242,480	20,560	0	0	0	0	3,263,040
TOTAL 447717 1	4,046,085	142,743	0	0	0	0	4,188,828
TOTAL Project:	7,470,019	152,547	0	0	0	0	7,622,566

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ITEM NUMBER:447610 1 PROJECT DESCRIPTION:US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.084MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	953,291	0	0	0	0	0	953,291
DIH	51,771	13,549	0	0	0	0	65,320
DS	60,406	0	0	0	0	0	60,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	434,238	0	0	0	0	434,238
DIH	0	41,160	0	0	0	0	41,160
TOTAL <N/A>	1,065,468	488,947	0	0	0	0	1,554,415

FEDERAL PROJECT NUMBER: D524 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,901,279	0	0	0	0	3,901,279
DDR	0	88,822	0	0	0	0	88,822
SA	0	5,045,319	0	0	0	0	5,045,319
TOTAL D524 014 B	0	9,035,420	0	0	0	0	9,035,420
TOTAL 447610 1	1,065,468	9,524,367	0	0	0	0	10,589,835
TOTAL Project:	1,065,468	9,524,367	0	0	0	0	10,589,835

ITEM NUMBER:448520 1 PROJECT DESCRIPTION:I-4/SR-400 FROM SR-435/KIRKMAN RD TO IVANHOE BLVD
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.283MI TYPE OF WORK:OTHER ITS *SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,085	11,585	0	0	0	0	20,670
DS	3,913,681	0	0	0	0	0	3,913,681
TOTAL <N/A>	3,922,766	11,585	0	0	0	0	3,934,351
TOTAL 448520 1	3,922,766	11,585	0	0	0	0	3,934,351

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ITEM NUMBER:450770 1 PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .567MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,647	0	0	0	0	0	410,647
DIH	60	4,940	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	4,312
TOTAL <N/A>	415,019	4,940	0	0	0	0	419,959
TOTAL 450770 1	415,019	4,940	0	0	0	0	419,959
TOTAL Project:	4,337,785	16,525	0	0	0	0	4,354,310

ITEM NUMBER:448673 1 PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .582MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
DDR	712,970	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	47,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55	4,770	0	0	0	0	4,825
TOTAL <N/A>	760,952	4,770	0	0	0	0	765,722
TOTAL 448673 1	760,952	4,770	0	0	0	0	765,722
TOTAL Project:	760,952	4,770	0	0	0	0	765,722

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ITEM NUMBER:448756 1 PROJECT DESCRIPTION:SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .655MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	581,528	0	0	0	0	581,528
TALU	0	1,629,872	0	0	0	0	1,629,872
TOTAL <N/A>	0	2,211,400	0	0	0	0	2,211,400
TOTAL 448756 1	0	2,211,400	0	0	0	0	2,211,400
TOTAL Project:	0	2,211,400	0	0	0	0	2,211,400

ITEM NUMBER:448789 1 PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	646,942	0	0	0	0	0	646,942
DDR	517,674	0	0	0	0	0	517,674
DIH	75,150	1,019	0	0	0	0	76,169
DS	6,428	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,744,854	0	0	0	0	0	2,744,854
DDR	201,838	0	0	0	0	0	201,838
DIH	4,445	5,825	0	0	0	0	10,270
DS	82,363	0	0	0	0	0	82,363
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,538	0	0	0	0	0	22,538
TOTAL <N/A>	4,302,232	6,844	0	0	0	0	4,309,076
TOTAL 448789 1	4,302,232	6,844	0	0	0	0	4,309,076
TOTAL Project:	4,302,232	6,844	0	0	0	0	4,309,076

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ITEM NUMBER:448799 1 PROJECT DESCRIPTION:SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .657MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	487,256	97,747	0	0	0	0	585,003
DIH	29,082	8,532	0	0	0	0	37,614
DS	8,712	0	0	0	0	0	8,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	277,830	0	0	0	0	277,830
TOTAL <N/A>	525,050	384,109	0	0	0	0	909,159

FEDERAL PROJECT NUMBER: D524 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,482,423	0	0	0	0	1,482,423
DDR	0	432,683	0	0	0	0	432,683
DS	0	164,421	0	0	0	0	164,421
TOTAL D524 041 B	0	2,079,527	0	0	0	0	2,079,527
TOTAL 448799 1	525,050	2,463,636	0	0	0	0	2,988,686
TOTAL Project:	525,050	2,463,636	0	0	0	0	2,988,686

ITEM NUMBER:448801 1 PROJECT DESCRIPTION:SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.737MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,171,157	0	0	0	0	0	1,171,157
DIH	40,637	7,518	0	0	0	0	48,155
DS	40,310	0	0	0	0	0	40,310
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	5,729,578	0	0	0	0	5,729,578
	DIH	0	10,290	0	0	0	0	10,290
	DS	0	270,462	0	0	0	0	270,462
TOTAL <N/A>		1,292,104	6,017,848	0	0	0	0	7,309,952
TOTAL 448801 1		1,292,104	6,017,848	0	0	0	0	7,309,952
TOTAL Project:		1,292,104	6,017,848	0	0	0	0	7,309,952

ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .750MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	4,864,308	0	0	0	0	0	4,864,308
	DIH	109,390	12,236	0	0	0	0	121,626
	DS	12,659	0	0	0	0	0	12,659
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	92,803,848	0	0	0	0	0	92,803,848
	DIH	47,176	140,012	0	0	0	0	187,188
	DS	2,196	0	0	0	0	0	2,196
TOTAL <N/A>		97,839,577	152,248	0	0	0	0	97,991,825

FEDERAL PROJECT NUMBER: D522 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	13,096	0	0	0	0	13,096
	NHPP	216,904	0	0	0	0	0	216,904
TOTAL D522 063 B		216,904	13,096	0	0	0	0	230,000
TOTAL 448914 1		98,056,481	165,344	0	0	0	0	98,221,825

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ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.499MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,627	0	0	0	0	0	22,627
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,273,265	0	0	0	0	0	11,273,265
DDR	807,495	0	0	0	0	0	807,495
DS	586	0	0	0	0	0	586
TOTAL <N/A>	12,103,973	0	0	0	0	0	12,103,973

FEDERAL PROJECT NUMBER: D522 092 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,605,677	0	0	0	0	0	2,605,677
GFNP	8,667,436	6,709,925	0	0	0	0	15,377,361
TOTAL D522 092 B	11,273,113	6,709,925	0	0	0	0	17,983,038
TOTAL 449771 1	23,377,086	6,709,925	0	0	0	0	30,087,011
TOTAL Project:	121,433,567	6,875,269	0	0	0	0	128,308,836

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,000,000	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	30,238
DS	9,464	0	0	0	0	0	9,464
PKYI	61,441	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,000	0	0	0	0	0	633,000

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DI	22,754,392	0	0	0	0	0	0	22,754,392	
DIH	17,463	33,837	0	0	0	0	0	51,300	
DS	547	0	0	0	0	0	0	547	
PKYI	1,716	0	0	0	0	0	0	1,716	
TOTAL <N/A>	25,504,125	37,973	0	0	0	0	0	25,542,098	
TOTAL 448915 1	25,504,125	37,973	0	0	0	0	0	25,542,098	
TOTAL Project:	25,504,125	37,973	0	0	0	0	0	25,542,098	

ITEM NUMBER:449214 1 PROJECT DESCRIPTION:SR 423 FROM KINGSWOOD DR TO ADANSON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .449MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,746	2,907	0	0	0	0	38,653
DS	395	0	0	0	0	0	395
TOTAL <N/A>	36,141	2,907	0	0	0	0	39,048

FEDERAL PROJECT NUMBER: D522 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	156,914	0	0	0	0	0	156,914
ACSS	85,092	0	0	0	0	0	85,092
DS	849,477	0	0	0	0	0	849,477
HSP	194,633	0	0	0	0	0	194,633
TOTAL D522 055 B	1,286,116	0	0	0	0	0	1,286,116

FEDERAL PROJECT NUMBER: D523 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,306,360	0	0	0	3,306,360
TOTAL D523 068 B	0	0	3,306,360	0	0	0	3,306,360
TOTAL 449214 1	1,322,257	2,907	3,306,360	0	0	0	4,631,524
TOTAL Project:	1,322,257	2,907	3,306,360	0	0	0	4,631,524

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ITEM NUMBER:449403 1 PROJECT DESCRIPTION:SR 500 (ORANGE BLOSSOM TRAIL) FROM SR 482 (SAND LAKE) TO HOLDEN AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.083MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,063	0	0	0	0	0	138,063
DIH	6,151	3,849	0	0	0	0	10,000
DS	1,792,317	0	0	0	0	0	1,792,317
TOTAL <N/A>	1,936,531	3,849	0	0	0	0	1,940,380
TOTAL 449403 1	1,936,531	3,849	0	0	0	0	1,940,380
TOTAL Project:	1,936,531	3,849	0	0	0	0	1,940,380

ITEM NUMBER:449637 1 PROJECT DESCRIPTION:HIAWASSEE RD AT RR CROSSING #916805D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .010MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	336,819	14,661	0	0	0	0	351,480
TOTAL D523 010 B	336,819	14,661	0	0	0	0	351,480
TOTAL 449637 1	336,819	14,661	0	0	0	0	351,480
TOTAL Project:	336,819	14,661	0	0	0	0	351,480

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ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.031MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,962	3,178	0	0	0	0	5,140
TOTAL <N/A>	1,962	3,178	0	0	0	0	5,140

FEDERAL PROJECT NUMBER: D522 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	938	4,152	0	0	0	0	5,090
DS	139,948	0	0	0	0	0	139,948
TOTAL D522 011 B	140,886	4,152	0	0	0	0	145,038

FEDERAL PROJECT NUMBER: D523 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	29,588	0	0	0	0	29,588
NFP	873,517	0	0	0	0	0	873,517
TOTAL D523 019 B	873,517	29,588	0	0	0	0	903,105
TOTAL 449763 1	1,016,365	36,918	0	0	0	0	1,053,283
TOTAL Project:	1,016,365	36,918	0	0	0	0	1,053,283

ITEM NUMBER:450329 1 PROJECT DESCRIPTION:SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .082MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,708	10,292	0	0	0	0	20,000
DS	1,195	0	0	0	0	0	1,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	627,051	0	0	0	627,051

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DIH	0	0	19,905	0	0	0	19,905
TALT	0	0	341,850	0	0	0	341,850
TOTAL <N/A>	10,903	10,292	988,806	0	0	0	1,010,001

FEDERAL PROJECT NUMBER: D524 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	32,441	317,559	0	0	0	0	350,000
TALT	350,000	0	0	0	0	0	350,000
TOTAL D524 031 B	382,441	317,559	0	0	0	0	700,000
TOTAL 450329 1	393,344	327,851	988,806	0	0	0	1,710,001
TOTAL Project:	393,344	327,851	988,806	0	0	0	1,710,001

ITEM NUMBER:450407 1 PROJECT DESCRIPTION:SR-500 AT THE INTERSECTION OF BENBOW CT
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .054MI TYPE OF WORK:LIGHTING *NON-SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
DDR	0	18,000	0	0	0	0	18,000
TOTAL <N/A>	0	18,000	0	0	0	0	18,000
TOTAL 450407 1	0	18,000	0	0	0	0	18,000
TOTAL Project:	0	18,000	0	0	0	0	18,000

ITEM NUMBER:450531 1 PROJECT DESCRIPTION:SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .092MI TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,864	38,136	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,150,048	0	0	0	1,150,048
DIH	0	0	9,222	0	0	0	9,222
TOTAL <N/A>	6,864	38,136	1,159,270	0	0	0	1,204,270

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FEDERAL PROJECT NUMBER: D523 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	225,000	0	0	0	0	0	225,000
DDR	488	0	0	0	0	0	488
TALT	225,000	0	0	0	0	0	225,000
TOTAL D523 057 B	450,488	0	0	0	0	0	450,488
TOTAL 450531 1	457,352	38,136	1,159,270	0	0	0	1,654,758
TOTAL Project:	457,352	38,136	1,159,270	0	0	0	1,654,758

ITEM NUMBER:450577 1 PROJECT DESCRIPTION:SR 527 / ORANGE AVE FROM MAGNOLIA AVE TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .496MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	452,151	0	0	0	0	0	452,151
DIH	12,172	2,828	0	0	0	0	15,000
DS	5,780	0	0	0	0	0	5,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,468,457	0	0	0	1,468,457
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	470,103	2,828	1,479,057	0	0	0	1,951,988
TOTAL 450577 1	470,103	2,828	1,479,057	0	0	0	1,951,988
TOTAL Project:	470,103	2,828	1,479,057	0	0	0	1,951,988

ITEM NUMBER:450638 1 PROJECT DESCRIPTION:SAND LAKE RD FROM EAST OF ORANGE BLOSSOM TRAIL TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.085MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	484,277	0	0	0	0	0	484,277
DIH	17,339	2,661	0	0	0	0	20,000
DS	59,252	0	0	0	0	0	59,252

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,520,782	0	0	0	2,520,782
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	560,868	2,661	2,531,382	0	0	0	3,094,911
TOTAL 450638 1	560,868	2,661	2,531,382	0	0	0	3,094,911
TOTAL Project:	560,868	2,661	2,531,382	0	0	0	3,094,911

ITEM NUMBER:450640 1 PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.274MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	761,532	463,000	0	0	0	0	1,224,532
DIH	21,004	3,996	0	0	0	0	25,000
DS	47,298	0	0	0	0	0	47,298
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,611,490	0	0	0	9,611,490
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	829,834	466,996	9,622,090	0	0	0	10,918,920
TOTAL 450640 1	829,834	466,996	9,622,090	0	0	0	10,918,920

ITEM NUMBER:450640 2 PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.274MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	27,000	0	0	0	0	27,000
TOTAL <N/A>	0	27,000	0	0	0	0	27,000
TOTAL 450640 2	0	27,000	0	0	0	0	27,000
TOTAL Project:	829,834	493,996	9,622,090	0	0	0	10,945,920

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ITEM NUMBER:450775 1 PROJECT DESCRIPTION:SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .283MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,825	0	0	0	0	0	270,825
DIH	11,848	3,152	0	0	0	0	15,000
DS	4,247	0	0	0	0	0	4,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	118,920	0	0	0	118,920
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	826,871	0	0	0	826,871
TOTAL <N/A>	286,920	3,152	956,391	0	0	0	1,246,463
TOTAL 450775 1	286,920	3,152	956,391	0	0	0	1,246,463
TOTAL Project:	286,920	3,152	956,391	0	0	0	1,246,463

ITEM NUMBER:451245 1 PROJECT DESCRIPTION:SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	375,000	0	0	0	0	375,000
DIH	0	10,000	0	0	0	0	10,000
TALT	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	932,434	0	0	932,434
DIH	0	0	0	10,930	0	0	10,930
TALT	0	0	0	295,383	0	0	295,383
TOTAL <N/A>	0	510,000	0	1,238,747	0	0	1,748,747
TOTAL 451245 1	0	510,000	0	1,238,747	0	0	1,748,747
TOTAL Project:	0	510,000	0	1,238,747	0	0	1,748,747

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ITEM NUMBER:451246 1 PROJECT DESCRIPTION:SR 435 AT CR 526 (OLD WINTER GARDEN RD) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	358,447	0	0	358,447
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	0	460,000	0	369,377	0	0	829,377
TOTAL 451246 1	0	460,000	0	369,377	0	0	829,377
TOTAL Project:	0	460,000	0	369,377	0	0	829,377

ITEM NUMBER:451255 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,906	3,568	0	0	0	0	6,474
TOTAL <N/A>	2,906	3,568	0	0	0	0	6,474
TOTAL 451255 1	2,906	3,568	0	0	0	0	6,474
TOTAL Project:	2,906	3,568	0	0	0	0	6,474

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ITEM NUMBER:451256 1 PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,013,063	0	0	1,013,063
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	0	460,000	0	1,023,993	0	0	1,483,993
TOTAL 451256 1	0	460,000	0	1,023,993	0	0	1,483,993
TOTAL Project:	0	460,000	0	1,023,993	0	0	1,483,993

ITEM NUMBER:451282 2 PROJECT DESCRIPTION:SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.653MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,585,313	0	0	0	0	0	2,585,313
DIH	28,291	6,709	0	0	0	0	35,000
DS	30,778	0	0	0	0	0	30,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,709,029	0	0	0	9,709,029
DDR	0	0	945,579	0	0	0	945,579
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	2,644,382	6,709	10,665,208	0	0	0	13,316,299
TOTAL 451282 2	2,644,382	6,709	10,665,208	0	0	0	13,316,299
TOTAL Project:	2,644,382	6,709	10,665,208	0	0	0	13,316,299

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ITEM NUMBER:451372 1 PROJECT DESCRIPTION:SR 438 FROM LAKE STANLEY RD TO HIWASSEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.461MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	962,064	0	0	0	0	962,064
DDR	0	287,936	0	0	0	0	287,936
DIH	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,491,430	0	0	2,491,430
DIH	0	0	0	45,415	0	0	45,415
TALT	0	0	0	1,786,727	0	0	1,786,727
TOTAL <N/A>	0	1,375,000	0	4,323,572	0	0	5,698,572
TOTAL 451372 1	0	1,375,000	0	4,323,572	0	0	5,698,572
TOTAL Project:	0	1,375,000	0	4,323,572	0	0	5,698,572

ITEM NUMBER:451987 1 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .606MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
FEDERAL PROJECT NUMBER: D523 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE							
CD22	0	640,000	0	0	0	0	640,000
LF	270,000	0	0	0	0	0	270,000
TALT	0	2,000	0	0	0	0	2,000
TOTAL D523 097 B	270,000	642,000	0	0	0	0	912,000
TOTAL 451987 1	270,000	1,642,000	0	0	0	0	1,912,000

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ITEM NUMBER:451987 2 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .606MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD22	0	120,000	0	0	0	0	120,000
TOTAL D523 097 B	0	120,000	0	0	0	0	120,000
TOTAL 451987 2	0	120,000	0	0	0	0	120,000
TOTAL Project:	270,000	1,762,000	0	0	0	0	2,032,000

ITEM NUMBER:452080 1 PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,816,759	5,494	0	0	0	0	1,822,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,394	0	0	0	0	0	9,394
PKYR	0	21,750,456	0	0	0	0	21,750,456
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	3,607	0	0	0	0	0	3,607
TOTAL <N/A>	1,829,760	21,755,950	0	0	0	0	23,585,710
TOTAL 452080 1	1,829,760	21,755,950	0	0	0	0	23,585,710
TOTAL Project:	1,829,760	21,755,950	0	0	0	0	23,585,710

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ITEM NUMBER:452082 1 PROJECT DESCRIPTION:TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.930MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	970,989	235,068	0	0	0	0	1,206,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,471	5,399,920	0	0	0	0	5,410,391
TOTAL <N/A>	981,460	5,634,988	0	0	0	0	6,616,448
TOTAL 452082 1	981,460	5,634,988	0	0	0	0	6,616,448
TOTAL Project:	981,460	5,634,988	0	0	0	0	6,616,448

ITEM NUMBER:452291 1 PROJECT DESCRIPTION:GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.010MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	705,120	0	705,120
TOTAL <N/A>	0	0	0	0	705,120	0	705,120
TOTAL 452291 1	0	0	0	0	705,120	0	705,120
TOTAL Project:	0	0	0	0	705,120	0	705,120

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ITEM NUMBER:452303 1 PROJECT DESCRIPTION:LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.750MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY ORANGE COUNTY	BOCC	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU				0	0	0	355,680	0	355,680
TOTAL <N/A>				0	0	0	355,680	0	355,680
TOTAL 452303 1				0	0	0	355,680	0	355,680
TOTAL Project:				0	0	0	355,680	0	355,680

ITEM NUMBER:452304 1 PROJECT DESCRIPTION:WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.000MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY ORANGE COUNTY	BOCC	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU				0	0	0	410,800	0	410,800
TOTAL <N/A>				0	0	0	410,800	0	410,800
TOTAL 452304 1				0	0	0	410,800	0	410,800
TOTAL Project:				0	0	0	410,800	0	410,800

ITEM NUMBER:452359 1 PROJECT DESCRIPTION:KALEY AVENUE SIGNAL PROJECT *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .500MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY ORANGE COUNTY	BOCC	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
LF				0	7,413	0	0	0	7,413
SU				0	161,200	0	0	0	161,200

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	594,680	0	594,680
TOTAL <N/A>	0	0	168,613	0	594,680	0	763,293
TOTAL 452359 1	0	0	168,613	0	594,680	0	763,293
TOTAL Project:	0	0	168,613	0	594,680	0	763,293

ITEM NUMBER:452360 1 PROJECT DESCRIPTION:CHURCH ST. BUNDLE #B24 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .250MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	530,400	0	0	0	530,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	4,963,200	0	4,963,200
TOTAL <N/A>	0	0	530,400	0	4,963,200	0	5,493,600
TOTAL 452360 1	0	0	530,400	0	4,963,200	0	5,493,600
TOTAL Project:	0	0	530,400	0	4,963,200	0	5,493,600

ITEM NUMBER:452545 1 PROJECT DESCRIPTION:WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.940MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	0	0	2,976,575	2,976,575
TOTAL <N/A>	0	0	0	0	0	2,976,575	2,976,575
TOTAL 452545 1	0	0	0	0	0	2,976,575	2,976,575
TOTAL Project:	0	0	0	0	0	2,976,575	2,976,575

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ITEM NUMBER:452638 1 PROJECT DESCRIPTION:SR 527/CR 527/SR 426 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .312MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,550	0	0	0	0	18,550
DS	0	371,000	0	0	0	0	371,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	6,340	0	0	6,340
DS	0	0	0	729,823	0	0	729,823
TOTAL <N/A>	0	389,550	0	736,163	0	0	1,125,713
TOTAL 452638 1	0	389,550	0	736,163	0	0	1,125,713
TOTAL Project:	0	389,550	0	736,163	0	0	1,125,713

ITEM NUMBER:452639 1 PROJECT DESCRIPTION:SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.237MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,200	0	0	0	0	23,200
DS	0	464,000	0	0	0	0	464,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,018	0	0	15,018
DS	0	0	0	1,702,251	0	0	1,702,251
TOTAL <N/A>	0	487,200	0	1,717,269	0	0	2,204,469
TOTAL 452639 1	0	487,200	0	1,717,269	0	0	2,204,469
TOTAL Project:	0	487,200	0	1,717,269	0	0	2,204,469

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ITEM NUMBER:452695 1 PROJECT DESCRIPTION:SR 426 FROM W OF HARPER ST TO SR 527 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .461MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	21,100	0	0	0	0	21,100
DS	0	422,000	0	0	0	0	422,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,913	0	0	7,913
DS	0	0	0	910,882	0	0	910,882
TOTAL <N/A>	0	443,100	0	918,795	0	0	1,361,895
TOTAL 452695 1	0	443,100	0	918,795	0	0	1,361,895
TOTAL Project:	0	443,100	0	918,795	0	0	1,361,895

ITEM NUMBER:452881 1 PROJECT DESCRIPTION:SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.242MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,000	0	0	0	0	23,000
DS	0	460,000	0	0	0	0	460,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,585,999	0	0	7,585,999
DIH	0	0	0	75,860	0	0	75,860
DS	0	0	0	882,252	0	0	882,252
TOTAL <N/A>	0	483,000	0	8,544,111	0	0	9,027,111
TOTAL 452881 1	0	483,000	0	8,544,111	0	0	9,027,111
TOTAL Project:	0	483,000	0	8,544,111	0	0	9,027,111

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ITEM NUMBER:452882 1 PROJECT DESCRIPTION:SR 500 / US 441 / 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.750MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	47,300	0	0	0	0	47,300
SA	0	946,000	0	0	0	0	946,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	15,006,997	0	0	15,006,997
DIH	0	0	0	150,070	0	0	150,070
SA	0	0	0	1,823,350	0	0	1,823,350
TOTAL <N/A>	0	993,300	0	16,980,417	0	0	17,973,717
TOTAL 452882 1	0	993,300	0	16,980,417	0	0	17,973,717
TOTAL Project:	0	993,300	0	16,980,417	0	0	17,973,717

ITEM NUMBER:452910 1 PROJECT DESCRIPTION:SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.543MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,500	0	0	0	0	33,500
DS	0	670,000	0	0	0	0	670,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,112,495	0	0	6,112,495
DIH	0	0	0	61,125	0	0	61,125
DS	0	0	0	710,883	0	0	710,883
TOTAL <N/A>	0	703,500	0	6,884,503	0	0	7,588,003
TOTAL 452910 1	0	703,500	0	6,884,503	0	0	7,588,003
TOTAL Project:	0	703,500	0	6,884,503	0	0	7,588,003

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ITEM NUMBER:452911 1 PROJECT DESCRIPTION:SR 424 FROM LEE RD TO EDGEWATER DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .621MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,350	0	0	0	0	20,350
DS	0	407,000	0	0	0	0	407,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,305	0	0	15,305
DS	0	0	0	1,734,882	0	0	1,734,882
TOTAL <N/A>	0	427,350	0	1,750,187	0	0	2,177,537
TOTAL 452911 1	0	427,350	0	1,750,187	0	0	2,177,537
TOTAL Project:	0	427,350	0	1,750,187	0	0	2,177,537

ITEM NUMBER:452932 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DRIVE) AT CORNER SCHOOL DRIVE & CHULUOTA ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .429MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,972	0	0	0	0	0	3,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,318,855	0	0	0	0	0	1,318,855
DIH	289	9,711	0	0	0	0	10,000
LF	295,868	0	0	0	0	0	295,868
TOTAL <N/A>	1,618,984	9,711	0	0	0	0	1,628,695
TOTAL 452932 1	1,618,984	9,711	0	0	0	0	1,628,695
TOTAL Project:	1,618,984	9,711	0	0	0	0	1,628,695

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ITEM NUMBER:453099 1 PROJECT DESCRIPTION:SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .132MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,150	0	0	0	0	9,150
TALT	0	183,000	0	0	0	0	183,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,357	0	0	15,357
TALT	0	0	0	316,437	0	0	316,437
TOTAL <N/A>	0	192,150	0	331,794	0	0	523,944
TOTAL 453099 1	0	192,150	0	331,794	0	0	523,944
TOTAL Project:	0	192,150	0	331,794	0	0	523,944

ITEM NUMBER:453211 1 PROJECT DESCRIPTION:WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.086MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
LF	1,738,501	0	0	0	0	0	1,738,501
TOTAL <N/A>	1,738,501	1,500,000	0	0	0	0	3,238,501
TOTAL 453211 1	1,738,501	1,500,000	0	0	0	0	3,238,501
TOTAL Project:	1,738,501	1,500,000	0	0	0	0	3,238,501

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 ITEM NUMBER:453466 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY ITS FROM HUNTERS CREEK BLVD. TO SR 482/SAND LAKE RD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.871MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	1,111,581	0	0	1,111,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	0	5,126,000	5,126,000
TOTAL <N/A>	0	0	0	1,111,581	0	5,126,000	6,237,581
TOTAL 453466 1	0	0	0	1,111,581	0	5,126,000	6,237,581
TOTAL Project:	0	0	0	1,111,581	0	5,126,000	6,237,581

 ITEM NUMBER:453468 1 PROJECT DESCRIPTION:CARRIER DRIVE/MANDARIN DRIVE TSMO BUNDLE #B33 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.606MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	130,340	0	0	130,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	0	0	752,722	752,722
TOTAL <N/A>	0	0	0	130,340	0	752,722	883,062
TOTAL 453468 1	0	0	0	130,340	0	752,722	883,062
TOTAL Project:	0	0	0	130,340	0	752,722	883,062

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 ITEM NUMBER:453486 1 PROJECT DESCRIPTION:ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .537MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC ACSU	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC SU	0	0	0	4,809,200	0	0	4,809,200
TOTAL <N/A>	0	1,000,000	0	4,809,200	0	0	5,809,200
TOTAL 453486 1	0	1,000,000	0	4,809,200	0	0	5,809,200
TOTAL Project:	0	1,000,000	0	4,809,200	0	0	5,809,200

 ITEM NUMBER:453487 1 PROJECT DESCRIPTION:AMELIA ST. FROM N. PARRAMORE AVE. TO HIGHLAND AVE. ITS IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .942MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO SU	0	0	0	437,200	0	0	437,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO SU	0	0	0	0	0	1,708,666	1,708,666
TOTAL <N/A>	0	0	0	437,200	0	1,708,666	2,145,866
TOTAL 453487 1	0	0	0	437,200	0	1,708,666	2,145,866
TOTAL Project:	0	0	0	437,200	0	1,708,666	2,145,866

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ITEM NUMBER:453489 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 2 - SWB2 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.293MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	169,600	0	0	0	169,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	661,008	0	661,008
TOTAL <N/A>	0	0	169,600	0	661,008	0	830,608
TOTAL 453489 1	0	0	169,600	0	661,008	0	830,608
TOTAL Project:	0	0	169,600	0	661,008	0	830,608

ITEM NUMBER:453494 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 1 - SWB1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.537MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	86,920	0	0	0	86,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	230,112	0	230,112
TOTAL <N/A>	0	0	86,920	0	230,112	0	317,032
TOTAL 453494 1	0	0	86,920	0	230,112	0	317,032
TOTAL Project:	0	0	86,920	0	230,112	0	317,032

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ITEM NUMBER:453497 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 3 - SWB3 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.977MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	185,924	0	0	0	185,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	722,259	0	722,259
TOTAL <N/A>	0	0	185,924	0	722,259	0	908,183
TOTAL 453497 1	0	0	185,924	0	722,259	0	908,183
TOTAL Project:	0	0	185,924	0	722,259	0	908,183

ITEM NUMBER:453498 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 5 - SWB5 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.973MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	214,120	0	0	0	214,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	830,208	0	830,208
TOTAL <N/A>	0	0	214,120	0	830,208	0	1,044,328
TOTAL 453498 1	0	0	214,120	0	830,208	0	1,044,328
TOTAL Project:	0	0	214,120	0	830,208	0	1,044,328

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 ITEM NUMBER:453499 1 PROJECT DESCRIPTION:COMMANDER DRIVE & TURNBULL DRIVE BUNDLE ITS/TECHNOLOGY IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	154,043	0	0	154,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	0	0	922,006	922,006
TOTAL <N/A>	0	0	0	154,043	0	922,006	1,076,049
TOTAL 453499 1	0	0	0	154,043	0	922,006	1,076,049
TOTAL Project:	0	0	0	154,043	0	922,006	1,076,049

 ITEM NUMBER:453760 1 PROJECT DESCRIPTION:TSM&O BEACHLINE (SR 528) MCCOY RD/JETPORT DR/ORANGE AVE IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.050MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453760 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.967MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	253,501	0	0	0	0	0	253,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,845,879	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	245,060
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,655,494	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,101,165	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	249,922
DIH	352,088	0	0	0	0	0	352,088
DS	5,403,926	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,693	0	0	0	0	0	586,693
TOTAL <N/A>	57,056,908	812	0	0	0	0	57,057,720
FEDERAL PROJECT NUMBER: 2561 064 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,899,899	0	0	0	0	0	4,899,899
TOTAL 2561 064 P	4,899,899	0	0	0	0	0	4,899,899
FEDERAL PROJECT NUMBER: 2561 070 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	47,437	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	329,846
TOTAL 2561 070 P	377,283	0	0	0	0	0	377,283
TOTAL 239682 1	62,334,090	812	0	0	0	0	62,334,902
TOTAL Project:	62,334,090	812	0	0	0	0	62,334,902

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ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.215MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,474	0	0	0	0	0	39,474
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,814,993	0	0	0	0	0	1,814,993
DIH	296,705	0	0	0	0	0	296,705
DS	116,848	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	128,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,659	0	0	0	0	0	278,659
DIH	269,991	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	506,646	0	0	0	0	0	506,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,111,852	0	0	0	0	0	29,111,852
DIH	314,374	4,265	0	0	0	0	318,639
DS	807,063	0	0	0	0	0	807,063
TOTAL <N/A>	33,857,266	4,265	0	0	0	0	33,861,531
FEDERAL PROJECT NUMBER: S103 001 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	448,833	0	0	0	0	0	448,833
DDR	4,038,098	0	0	0	0	0	4,038,098
TOTAL S103 001 R	4,486,931	0	0	0	0	0	4,486,931
FEDERAL PROJECT NUMBER: 3993 033 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MU	63,349	0	0	0	0	0	63,349
TOTAL 3993 033 P	63,349	0	0	0	0	0	63,349
TOTAL 239714 1	38,407,546	4,265	0	0	0	0	38,411,811
TOTAL Project:	38,407,546	4,265	0	0	0	0	38,411,811

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ITEM NUMBER:408415 1 PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,029	6,420	0	0	0	0	30,449
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	500,950	0	0	0	0	0	500,950
DDR	750,000	0	0	0	0	0	750,000
DIH	15,780	0	0	0	0	0	15,780
TOTAL <N/A>	1,290,759	6,420	0	0	0	0	1,297,179
TOTAL 408415 1	1,290,759	6,420	0	0	0	0	1,297,179
TOTAL Project:	1,290,759	6,420	0	0	0	0	1,297,179

ITEM NUMBER:418403 3 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.384MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,816	0	0	0	0	0	1,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,407	0	0	0	0	0	35,407
DIH	6,911	0	0	0	0	0	6,911
DS	27,587	0	0	0	0	0	27,587
TOTAL <N/A>	71,721	0	0	0	0	0	71,721

FEDERAL PROJECT NUMBER: S125 363 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	33,550	0	0	0	0	0	33,550
DDR	1,733,710	2,013,874	0	0	0	0	3,747,584
DIH	348,902	1,626	0	0	0	0	350,528

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DS	3,206,360	0	0	0	0	0	3,206,360
EB	132,901	0	0	0	0	0	132,901
SA	3,146,957	0	0	0	0	0	3,146,957
S125	95,000	0	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	494,450	0	0	0	0	0	494,450
TOTAL S125 363 R	9,191,830	2,015,500	0	0	0	0	11,207,330
TOTAL 418403 3	9,263,551	2,015,500	0	0	0	0	11,279,051

ITEM NUMBER:418403 6 PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,948	0	0	0	0	0	19,948
DIH	63,703	4,999	0	0	0	0	68,702
DS	52,794	0	0	0	0	0	52,794
TOTAL <N/A>	136,445	4,999	0	0	0	0	141,444
TOTAL 418403 6	136,445	4,999	0	0	0	0	141,444

ITEM NUMBER:418403 7 PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	850,000	0	0	850,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	1,861,496	3,137,408	3,192,793	1,633,043	9,824,740
DDR	0	200,000	320,500	0	0	0	520,500
DIH	0	11,000	40,000	40,000	19,000	0	110,000
SA	0	0	3,988,504	12,463,619	12,273,390	0	28,725,513

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	72,752,158	0	72,752,158
DIH	0	0	0	0	56,400	0	56,400
DS	0	0	0	0	5,716,226	0	5,716,226
SA	0	0	0	0	14,596,243	0	14,596,243
TOTAL <N/A>	0	211,000	6,210,500	16,491,027	108,606,210	1,633,043	133,151,780
TOTAL 418403 7	0	211,000	6,210,500	16,491,027	108,606,210	1,633,043	133,151,780
TOTAL Project:	9,399,996	2,231,499	6,210,500	16,491,027	108,606,210	1,633,043	144,572,275

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	607,225	26,596	0	0	0	0	633,821
DS	53,698	0	0	0	0	0	53,698
MFF	13,250,000	0	0	0	0	0	13,250,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	530	0	0	0	0	0	530
MFF	183,148	0	0	0	0	0	183,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,123,500	376,500	0	0	0	0	1,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	52,221,409	52,221,409
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,493	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	215
TOTAL <N/A>	15,230,809	403,096	0	0	0	52,221,409	67,855,314

FEDERAL PROJECT NUMBER: D517 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	3,594,751	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	5,099,550
TOTAL D517 080 B	8,694,301	0	0	0	0	0	8,694,301

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FEDERAL PROJECT NUMBER: D518 055 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	52,500,000	0	0	0	52,500,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	8,456,000	0	0	0	8,456,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	710,958,575	0	0	0	710,958,575
TIFI	0	0	478,704,660	0	0	0	478,704,660
TOTAL D518 055 B	0	0	1,250,619,235	0	0	0	1,250,619,235

FEDERAL PROJECT NUMBER: D518 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,449,110	10,454,761	22,000,000	0	0	0	33,903,871
DIH	11,528	10,000	0	0	0	0	21,528
DS	123,000	0	0	0	0	0	123,000
MFF	0	71,127,366	0	0	0	0	71,127,366
NHPP	4,708,487	0	0	0	0	0	4,708,487
TOTAL D518 083 B	6,292,125	81,592,127	22,000,000	0	0	0	109,884,252

FEDERAL PROJECT NUMBER: 0042 269 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	518,669	0	0	0	0	0	518,669
DDR	109,478	0	0	0	0	0	109,478
DIS	2,361,638	0	0	0	0	0	2,361,638
NHPP	11,195,260	0	0	0	0	0	11,195,260
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,061,025	0	0	0	0	0	2,061,025
TOTAL 0042 269 I	16,246,070	0	0	0	0	0	16,246,070
TOTAL 431456 1	46,463,305	81,995,223	1,272,619,235	0	0	52,221,409	1,453,299,172
TOTAL Project:	46,463,305	81,995,223	1,272,619,235	0	0	52,221,409	1,453,299,172

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ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .242MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 008 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	4,244,304	0	0	0	0	0	4,244,304
TOTAL D517 008 B	4,244,304	0	0	0	0	0	4,244,304
FEDERAL PROJECT NUMBER: D518 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	682,734	500,000	0	0	0	0	1,182,734
SU	659,292	0	0	0	0	0	659,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,094	4,818	0	0	0	0	9,912
TOTAL D518 104 B	1,347,120	504,818	0	0	0	0	1,851,938
FEDERAL PROJECT NUMBER: 7777 256 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	449,828	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,205	0	0	0	0	0	1,205
TOTAL 7777 256 A	451,033	0	0	0	0	0	451,033
TOTAL 434916 1	6,042,457	504,818	0	0	0	0	6,547,275
TOTAL Project:	6,042,457	504,818	0	0	0	0	6,547,275

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ITEM NUMBER:437200 1 PROJECT DESCRIPTION:US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.172MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	184,034	0	0	0	0	0	184,034
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,515	9,532	0	0	0	0	136,047
DS	148,017	0	0	0	0	0	148,017
TOTAL <N/A>	458,566	9,532	0	0	0	0	468,098

FEDERAL PROJECT NUMBER: D520 055 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,167,633	0	0	0	0	0	1,167,633
SU	14,264	0	0	0	0	0	14,264
TOTAL D520 055 B	1,181,897	0	0	0	0	0	1,181,897
TOTAL 437200 1	1,640,463	9,532	0	0	0	0	1,649,995

ITEM NUMBER:437200 2 PROJECT DESCRIPTION:US 17/92 FROM IVY MIST LANE TO AVENUE A *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.242MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	101	101
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	50,000	0	0	0	50,000
SA	0	0	0	6,950,000	0	0	6,950,000
TOTAL <N/A>	0	0	50,000	6,950,000	0	101	7,000,101
TOTAL 437200 2	0	0	50,000	6,950,000	0	101	7,000,101
TOTAL Project:	1,640,463	9,532	50,000	6,950,000	0	101	8,650,096

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ITEM NUMBER:437932 2 PROJECT DESCRIPTION:CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.610MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
CARU	0	0	121,735	0	0	0	121,735
SU	0	10,000	1,003,265	0	0	0	1,013,265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	10,000	1,125,000	0	800,000	0	1,935,000
TOTAL 437932 2	0	10,000	1,125,000	0	800,000	0	1,935,000
TOTAL Project:	0	10,000	1,125,000	0	800,000	0	1,935,000

ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.333MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,544	0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,466,521	0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	233,763
TOTAL <N/A>	3,159,875	1,687	0	0	0	0	3,161,562
TOTAL 439487 1	3,159,875	1,687	0	0	0	0	3,161,562

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ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .867MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,062	0	0	0	0	0	2,062
PKYI	11,326	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,286	0	0	0	0	0	5,286
DS	107,802	0	0	0	0	0	107,802
TOTAL <N/A>	126,476	0	0	0	0	0	126,476
FEDERAL PROJECT NUMBER: D518 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,163	17,007	0	0	0	0	25,170
NHPP	634,916	0	0	0	0	0	634,916
TOTAL D518 018 B	643,079	17,007	0	0	0	0	660,086
FEDERAL PROJECT NUMBER: D520 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	34,563	3,967	0	0	0	0	38,530
DDR	269,316	0	0	0	0	0	269,316
DS	92,136	0	0	0	0	0	92,136
NHPP	2,608,881	0	0	0	0	0	2,608,881
TOTAL D520 021 B	3,004,896	3,967	0	0	0	0	3,008,863
TOTAL 441036 1	3,774,451	20,974	0	0	0	0	3,795,425
TOTAL Project:	6,934,326	22,661	0	0	0	0	6,956,987

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ITEM NUMBER:439885 1 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 14.841MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,509	0	0	0	0	0	4,509
DS	211	0	0	0	0	0	211
TOTAL <N/A>	4,720	0	0	0	0	0	4,720

FEDERAL PROJECT NUMBER: D517 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,950	0	0	0	0	0	5,950
HSP	417,728	0	0	0	0	0	417,728
TOTAL D517 043 B	423,678	0	0	0	0	0	423,678

FEDERAL PROJECT NUMBER: D518 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,077	0	0	0	0	0	54,077
DIH	282	718	0	0	0	0	1,000
HSP	990,724	193	0	0	0	0	990,917
TOTAL D518 042 B	1,045,083	911	0	0	0	0	1,045,994
TOTAL 439885 1	1,473,481	911	0	0	0	0	1,474,392
TOTAL Project:	1,473,481	911	0	0	0	0	1,474,392

ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.891MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,941	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	5,945

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	816,924	0	0	0	0	0	0	816,924
DIH	66,416	53,921	0	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	0	66,818
TOTAL <N/A>	8,532,506	57,979	0	0	0	0	0	8,590,485
TOTAL 441021 1	8,532,506	57,979	0	0	0	0	0	8,590,485
TOTAL Project:	8,532,506	57,979	0	0	0	0	0	8,590,485

ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.528MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,567	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,194	0	0	0	0	0	11,194
DIH	7,945	64,695	0	0	0	0	72,640
DS	401,065	0	0	0	0	0	401,065
TOTAL <N/A>	421,771	64,695	0	0	0	0	486,466
TOTAL 441603 1	421,771	64,695	0	0	0	0	486,466

ITEM NUMBER:441603 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.573MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,042	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,085	0	0	0	0	0	339,085
DIH	1,159	3,971	0	0	0	0	5,130

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	DS							
TOTAL <N/A>	214,347	0	0	0	0	0	0	214,347
TOTAL 441603 2	557,633	3,971	0	0	0	0	0	561,604
TOTAL Project:	557,633	3,971	0	0	0	0	0	561,604
TOTAL Project:	979,404	68,666	0	0	0	0	0	1,048,070

ITEM NUMBER:441619 2 PROJECT DESCRIPTION:E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN LN TO PARTIN SETTLEMENT RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.782MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	169,070	0	0	0	0	169,070
TOTAL <N/A>	0	169,070	0	0	0	0	169,070
TOTAL 441619 2	0	169,070	0	0	0	0	169,070
TOTAL Project:	0	169,070	0	0	0	0	169,070

ITEM NUMBER:442334 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	71,793	0	0	0	0	0	71,793
TOTAL <N/A>	71,793	0	0	0	0	0	71,793

FEDERAL PROJECT NUMBER: D522 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	480,784	17,836	0	0	0	0	498,620
TOTAL D522 025 B	480,784	17,836	0	0	0	0	498,620
TOTAL 442334 2	552,577	17,836	0	0	0	0	570,413
TOTAL Project:	552,577	17,836	0	0	0	0	570,413

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ITEM NUMBER:443291 1 PROJECT DESCRIPTION:DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	0	0	0	0	350,000	0	350,000
SR2T	0	0	0	0	534,914	0	534,914
TOTAL <N/A>	0	0	0	0	884,914	0	884,914
TOTAL 443291 1	0	0	0	0	884,914	0	884,914
TOTAL Project:	0	0	0	0	884,914	0	884,914

ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.407MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	1,027,814	0	0	0	0	0	1,027,814
TOTAL D519 050 B	1,027,909	0	0	0	0	0	1,027,909

FEDERAL PROJECT NUMBER: D522 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,174	13,826	0	0	0	0	15,000
HSP	5,521	0	0	0	0	0	5,521
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	4,877,594	0	0	0	0	0	4,877,594
LF	18,527,641	0	0	0	0	0	18,527,641

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	SU							
TOTAL D522 081 B	5,304,000	0	0	0	0	0	0	5,304,000
TOTAL 443548 1	28,715,930	13,826	0	0	0	0	0	28,729,756
TOTAL Project:	29,743,839	13,826	0	0	0	0	0	29,757,665

ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.042MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	98,736	0	0	0	0	0	98,736
DS	28,989	0	0	0	0	0	28,989

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	33,920	1,607,080	0	0	0	0	1,641,000
DIH	13,294	36,706	0	0	0	0	50,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	290,000	0	0	0	0	0	290,000
TOTAL <N/A>	464,939	1,643,786	0	0	0	0	2,108,725

FEDERAL PROJECT NUMBER: D520 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	93,489	0	0	0	0	0	93,489
DDR	120,349	0	0	0	0	0	120,349
DIH	55,146	855	0	0	0	0	56,001
NHPP	1,162,797	0	0	0	0	0	1,162,797
TOTAL D520 078 B	1,431,781	855	0	0	0	0	1,432,636

FEDERAL PROJECT NUMBER: D524 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	14,944,573	0	0	0	0	14,944,573
ACNP	0	17,735,980	0	0	0	0	17,735,980
TOTAL D524 027 B	0	32,680,553	0	0	0	0	32,680,553
TOTAL 443702 1	1,896,720	34,325,194	0	0	0	0	36,221,914
TOTAL Project:	1,896,720	34,325,194	0	0	0	0	36,221,914

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ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.606MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,732	0	0	0	0	0	20,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,516	0	0	0	0	0	6,516
DS	169,118	0	0	0	0	0	169,118
TOTAL <N/A>	196,366	0	0	0	0	0	196,366
FEDERAL PROJECT NUMBER: D520 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,311	4,747	0	0	0	0	15,058
NHPP	586,452	0	0	0	0	0	586,452
TOTAL D520 011 B	596,763	4,747	0	0	0	0	601,510
FEDERAL PROJECT NUMBER: D521 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,248,915	0	0	0	0	0	1,248,915
DDR	171,899	0	0	0	0	0	171,899
DIH	18,880	11,121	0	0	0	0	30,001
DS	412,730	0	0	0	0	0	412,730
NHPP	14,641,756	0	0	0	0	0	14,641,756
TOTAL D521 013 B	16,494,180	11,121	0	0	0	0	16,505,301
TOTAL 443958 1	17,287,309	15,868	0	0	0	0	17,303,177
TOTAL Project:	17,287,309	15,868	0	0	0	0	17,303,177

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ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.191MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,387	2,613	0	0	0	0	20,000
DS	28,097	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,442,488	0	0	0	0	0	3,442,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,467	0	0	0	0	0	11,467
DS	68,632	0	0	0	0	0	68,632
TOTAL <N/A>	3,568,071	2,613	0	0	0	0	3,570,684

FEDERAL PROJECT NUMBER: D520 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	636,691	0	0	0	0	0	636,691
DDR	2,068,456	0	0	0	0	0	2,068,456
DIH	6,879	13,121	0	0	0	0	20,000
NHPP	9,182,902	0	0	0	0	0	9,182,902
SA	2,000	0	0	0	0	0	2,000
TOTAL D520 034 B	11,896,928	13,121	0	0	0	0	11,910,049
TOTAL 444187 1	15,464,999	15,734	0	0	0	0	15,480,733
TOTAL Project:	15,464,999	15,734	0	0	0	0	15,480,733

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ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	16,489	0	0	0	0	16,489
TOTAL <N/A>	0	16,489	0	0	0	0	16,489

FEDERAL PROJECT NUMBER: D521 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	192,703	0	0	0	0	0	192,703
SU	290	710	0	0	0	0	1,000
TOTAL D521 074 B	192,993	710	0	0	0	0	193,703

FEDERAL PROJECT NUMBER: D523 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,612	0	0	0	0	3,612
TALU	0	111,923	0	0	0	0	111,923
TOTAL D523 064 B	0	115,535	0	0	0	0	115,535
TOTAL 444785 1	192,993	132,734	0	0	0	0	325,727

ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
LF	0	24,132	0	0	0	0	24,132
TALU	0	809,923	0	0	0	0	809,923
TOTAL D523 064 B	0	834,055	0	0	0	0	834,055
TOTAL 444785 2	0	834,055	0	0	0	0	834,055
TOTAL Project:	192,993	966,789	0	0	0	0	1,159,782

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ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.882MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	289,341	974	0	0	0	0	290,315
DS	70,425	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,339,059	25,650	0	0	0	0	8,364,709
DIH	143,923	1,663	0	0	0	0	145,586
DS	8,869,456	0	0	0	0	0	8,869,456
TOTAL <N/A>	17,712,204	28,287	0	0	0	0	17,740,491
TOTAL 445210 1	17,712,204	28,287	0	0	0	0	17,740,491
TOTAL Project:	17,712,204	28,287	0	0	0	0	17,740,491

ITEM NUMBER:445415 2 PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.633MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	5,063,194	0	0	0	0	0	5,063,194
TOTAL <N/A>	5,063,194	0	0	0	0	0	5,063,194

FEDERAL PROJECT NUMBER: D522 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	29,952	0	0	0	0	29,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	8,118	0	0	0	0	0	8,118
CARB	2,088,570	0	0	0	0	0	2,088,570
LF	47,912,189	0	0	0	0	0	47,912,189
SU	2,275,192	0	0	0	0	0	2,275,192

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	TRIP							
	1,674,284	0	0	0	0	0	0	1,674,284
	1,481,617	0	0	0	0	0	0	1,481,617
TOTAL D522 091 B	55,439,970	29,952	0	0	0	0	0	55,469,922
TOTAL 445415 2	60,503,164	29,952	0	0	0	0	0	60,533,116

ITEM NUMBER: 445415 3 PROJECT DESCRIPTION: NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 1.419MI TYPE OF WORK: WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CIGP	372,777	0	0	0	0	372,777
	LF	1,788,300	0	0	0	0	1,788,300
TOTAL <N/A>		2,161,077	0	0	0	0	2,161,077

FEDERAL PROJECT NUMBER: D523 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	12,441	0	0	0	12,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CARB	365,615	0	0	0	0	365,615
	CARU	790,097	0	0	0	0	790,097
	GFSU	152,432	0	0	0	0	152,432
	LF	22,362,257	0	0	0	0	22,362,257
TOTAL D523 042 B		23,670,401	12,441	0	0	0	23,682,842
TOTAL 445415 3		25,831,478	12,441	0	0	0	25,843,919
TOTAL Project:		86,334,642	42,393	0	0	0	86,377,035

ITEM NUMBER: 445697 1 PROJECT DESCRIPTION: SR-60 FROM THREE LAKES WMA TO WEST OF US-441 *SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 14.740MI TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	9,132	0	0	0	0	9,132

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,709	3,561	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	21,799
TOTAL <N/A>	72,640	3,561	0	0	0	0	76,201

FEDERAL PROJECT NUMBER: D520 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2	5,525	0	0	0	0	5,527
DDR	178,614	0	0	0	0	0	178,614
HSP	80,572	0	0	0	0	0	80,572
TOTAL D520 077 B	259,188	5,525	0	0	0	0	264,713

FEDERAL PROJECT NUMBER: D522 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	44,204	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	135,156
HSP	1,160,791	0	0	0	0	0	1,160,791
TOTAL D522 034 B	1,405,219	0	0	0	0	0	1,405,219
TOTAL 445697 1	1,737,047	9,086	0	0	0	0	1,746,133
TOTAL Project:	1,737,047	9,086	0	0	0	0	1,746,133

ITEM NUMBER:445709 1 PROJECT DESCRIPTION:SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .326MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,791	0	0	0	0	0	4,791
DS	89,183	0	0	0	0	0	89,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,534	0	0	0	0	0	147,534
DIH	54,323	16,277	0	0	0	0	70,600
DS	18,398	0	0	0	0	0	18,398
TOTAL <N/A>	314,229	16,277	0	0	0	0	330,506

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FEDERAL PROJECT NUMBER: D520 100 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	22,440		0	0		0	0	0	22,440
DIH	76,185		5,095	0		0	0	0	81,280
HSP	152,558		0	0		0	0	0	152,558
SA	427,053		0	0		0	0	0	427,053
TOTAL D520 100 B	678,236		5,095	0		0	0	0	683,331

FEDERAL PROJECT NUMBER: D522 044 B

PHASE:	CONSTRUCTION	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSA	52,567		0	0		0	0	0	52,567
ACSS	139,647		0	0		0	0	0	139,647
DDR	1,217,179		0	0		0	0	0	1,217,179
DS	148,751		0	0		0	0	0	148,751
HSP	2,010,483		0	0		0	0	0	2,010,483
LF	223,648		0	0		0	0	0	223,648
TOTAL D522 044 B	3,792,275		0	0		0	0	0	3,792,275
TOTAL 445709 1	4,784,740		21,372	0		0	0	0	4,806,112
TOTAL Project:	4,784,740		21,372	0		0	0	0	4,806,112

ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .044MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	16,365		0	0		0	0	0	16,365
PHASE:	CONSTRUCTION	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	35,801		4,553	0		0	0	0	40,354
DS	7,342		0	0		0	0	0	7,342
TOTAL <N/A>	59,508		4,553	0		0	0	0	64,061

FEDERAL PROJECT NUMBER: D521 010 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACID	0		178	0		0	0	0	178
ACSA	100,241		0	0		0	0	0	100,241
DIH	1,357		3,643	0		0	0	0	5,000
HSP	286,079		0	0		0	0	0	286,079

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SA	240,518	0	0	0	0	0	240,518
TOTAL D521 010 B	628,195	3,821	0	0	0	0	632,016

FEDERAL PROJECT NUMBER: D522 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	45,955	0	0	0	0	0	45,955
ACSS	85,996	0	0	0	0	0	85,996
DDR	176,587	0	0	0	0	0	176,587
HSP	2,272,747	0	0	0	0	0	2,272,747
TOTAL D522 046 B	2,581,285	0	0	0	0	0	2,581,285
TOTAL 445801 1	3,268,988	8,374	0	0	0	0	3,277,362
TOTAL Project:	3,268,988	8,374	0	0	0	0	3,277,362

ITEM NUMBER:446445 5 PROJECT DESCRIPTION:TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .375MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,303,264	0	0	0	0	3,303,264
DIH	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,750,000	1,750,000	3,500,000
LFRF	0	7,000,000	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	7,000,000	0	0	0	0	7,000,000
TOTAL <N/A>	0	17,313,264	0	0	1,750,000	16,195,000	35,258,264
TOTAL 446445 5	0	17,313,264	0	0	1,750,000	16,195,000	35,258,264
TOTAL Project:	0	17,313,264	0	0	1,750,000	16,195,000	35,258,264

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ITEM NUMBER:447099 1 PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 6.530MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,169	0	0	0	0	0	15,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	8,461,498	15,125	0	0	0	0	8,476,623
DDR	1,125	0	0	0	0	0	1,125
DIH	27,865	2,405	0	0	0	0	30,270
DS	145,785	0	0	0	0	0	145,785
TOTAL <N/A>	8,651,442	17,530	0	0	0	0	8,668,972

FEDERAL PROJECT NUMBER: D522 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	808,313	260	0	0	0	0	808,573
DIH	14,749	15,251	0	0	0	0	30,000
TOTAL D522 023 B	823,062	15,511	0	0	0	0	838,573
TOTAL 447099 1	9,474,504	33,041	0	0	0	0	9,507,545
TOTAL Project:	9,474,504	33,041	0	0	0	0	9,507,545

ITEM NUMBER:447139 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,919	0	0	0	0	0	50,919
DIH	1,317	862	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	423,094	0	0	0	0	0	423,094
DIH	49,270	1,372	0	0	0	0	50,642

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	DS	7,267	0	0	0	0	0	7,267
TOTAL <N/A>		531,867	2,234	0	0	0	0	534,101
TOTAL 447139 1		531,867	2,234	0	0	0	0	534,101
TOTAL Project:		531,867	2,234	0	0	0	0	534,101

ITEM NUMBER:447406 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .238MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D524 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

TALU	0	656,998	0	0	0	0	656,998
TOTAL D524 042 B	0	656,998	0	0	0	0	656,998
TOTAL 447406 1	0	656,998	0	0	0	0	656,998
TOTAL Project:	0	656,998	0	0	0	0	656,998

ITEM NUMBER:447602 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.424MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

ACSS	0	1,512,982	0	0	0	0	1,512,982
LF	0	880,771	0	0	0	0	880,771
TOTAL <N/A>	0	2,393,753	0	0	0	0	2,393,753

FEDERAL PROJECT NUMBER: D522 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

ACSS	493,076	0	0	0	0	0	493,076
SU	237,282	0	0	0	0	0	237,282
TOTAL D522 086 B	730,358	0	0	0	0	0	730,358
TOTAL 447602 1	730,358	2,393,753	0	0	0	0	3,124,111
TOTAL Project:	730,358	2,393,753	0	0	0	0	3,124,111

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ITEM NUMBER:447605 1 PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.480MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	4,801,235	0	0	0	0	4,801,235
LF	0	1,374,405	0	0	0	0	1,374,405
SU	0	3,228,994	0	0	0	0	3,228,994
TOTAL <N/A>	0	9,404,634	0	0	0	0	9,404,634

FEDERAL PROJECT NUMBER: D521 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	9,881	0	0	0	0	9,882
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	1,103,366	0	0	0	0	0	1,103,366
TOTAL D521 078 B	1,103,367	9,881	0	0	0	0	1,113,248
TOTAL 447605 1	1,103,367	9,414,515	0	0	0	0	10,517,882
TOTAL Project:	1,103,367	9,414,515	0	0	0	0	10,517,882

ITEM NUMBER:447611 1 PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .885MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2T	0	170,945	0	0	0	0	170,945
TOTAL <N/A>	0	170,945	0	0	0	0	170,945
TOTAL 447611 1	0	170,945	0	0	0	0	170,945
TOTAL Project:	0	170,945	0	0	0	0	170,945

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ITEM NUMBER:447612 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357,308	0	0	0	0	0	357,308
DS	110,248	0	0	0	0	0	110,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,707	0	0	0	0	0	18,707
TOTAL <N/A>	486,263	0	0	0	0	0	486,263
FEDERAL PROJECT NUMBER: D522 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	77,289	403,459	0	0	0	0	480,748
NHPP	20,251	0	0	0	0	0	20,251
TOTAL D522 030 B	97,540	403,459	0	0	0	0	500,999
FEDERAL PROJECT NUMBER: D523 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,320,880	146,198	0	0	0	0	1,467,078
DDR	49,999	0	0	0	0	0	49,999
NHPP	1,830,220	0	0	0	0	0	1,830,220
TOTAL D523 039 B	3,201,099	146,198	0	0	0	0	3,347,297
TOTAL 447612 1	3,784,902	549,657	0	0	0	0	4,334,559
TOTAL Project:	3,784,902	549,657	0	0	0	0	4,334,559

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ITEM NUMBER:448775 1 PROJECT DESCRIPTION:BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.900MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	5,000	3,857,000	0	0	0	3,862,000
TOTAL <N/A>	0	5,000	3,857,000	0	0	0	3,862,000
TOTAL 448775 1	0	5,000	3,857,000	0	0	0	3,862,000
TOTAL Project:	0	5,000	3,857,000	0	0	0	3,862,000

ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.308MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	200,500	0	0	0	0	200,500
TOTAL D523 089 B	0	200,500	0	0	0	0	200,500
TOTAL 448776 1	0	200,500	0	0	0	0	200,500
TOTAL Project:	0	200,500	0	0	0	0	200,500

ITEM NUMBER:448783 1 PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,353,689	0	0	0	0	0	4,353,689
DIH	72,974	10,139	0	0	0	0	83,113

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DS	170,538	0	0	0	0	0	170,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,854,258	0	0	0	0	1,854,258
DIH	0	10,290	0	0	0	0	10,290
DS	0	51,152	0	0	0	0	51,152
LF	0	94,735	0	0	0	0	94,735
TOTAL <N/A>	4,597,201	2,020,574	0	0	0	0	6,617,775

FEDERAL PROJECT NUMBER: D524 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	16,035,261	0	0	0	0	16,035,261
DDR	0	9,004,151	0	0	0	0	9,004,151
DS	0	6,031,241	0	0	0	0	6,031,241
LF	0	632,119	0	0	0	0	632,119
TOTAL D524 029 B	0	31,702,772	0	0	0	0	31,702,772
TOTAL 448783 1	4,597,201	33,723,346	0	0	0	0	38,320,547
TOTAL Project:	4,597,201	33,723,346	0	0	0	0	38,320,547

ITEM NUMBER:448796 1 PROJECT DESCRIPTION: SR-15/SR-500 FROM CR-532 TO ARTHUR J GALLAGHER *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.244MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,132,074	0	0	0	0	0	2,132,074
DIH	38,014	14,328	0	0	0	0	52,342
DS	25,890	0	0	0	0	0	25,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,486,728	0	0	0	0	5,486,728
DIH	0	10,290	0	0	0	0	10,290
SA	0	9,855,207	0	0	0	0	9,855,207
TOTAL <N/A>	2,195,978	15,366,553	0	0	0	0	17,562,531
TOTAL 448796 1	2,195,978	15,366,553	0	0	0	0	17,562,531
TOTAL Project:	2,195,978	15,366,553	0	0	0	0	17,562,531

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ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.195MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	68,057	0	0	0	0	0	68,057
DIH	344	1,656	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,081,842	0	0	0	0	0	1,081,842
DIH	5,868	1,186	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	19,049
TOTAL <N/A>	1,175,160	2,842	0	0	0	0	1,178,002
TOTAL 449424 1	1,175,160	2,842	0	0	0	0	1,178,002
TOTAL Project:	1,175,160	2,842	0	0	0	0	1,178,002

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ITEM NUMBER:449477 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.380MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
CARU	0	3,999,471	0	0	0	0	3,999,471
LF	0	11,773,613	0	0	0	0	11,773,613
SU	0	115,893	0	0	0	0	115,893
TOTAL <N/A>	0	15,888,977	0	0	0	0	15,888,977

FEDERAL PROJECT NUMBER: D522 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	1,405,135	0	0	0	0	0	1,405,135
TOTAL D522 088 B	1,405,135	0	0	0	0	0	1,405,135
TOTAL 449477 1	1,405,135	15,888,977	0	0	0	0	17,294,112
TOTAL Project:	1,405,135	15,888,977	0	0	0	0	17,294,112

ITEM NUMBER:450435 1 PROJECT DESCRIPTION:SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	412,500	0	0	0	0	412,500
DIH	0	10,000	0	0	0	0	10,000
TALT	0	137,500	0	0	0	0	137,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,380,211	0	0	1,380,211
DIH	0	0	0	10,930	0	0	10,930
TALT	0	0	0	240,460	0	0	240,460
TOTAL <N/A>	0	560,000	0	1,631,601	0	0	2,191,601
TOTAL 450435 1	0	560,000	0	1,631,601	0	0	2,191,601
TOTAL Project:	0	560,000	0	1,631,601	0	0	2,191,601

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ITEM NUMBER:450623 1 PROJECT DESCRIPTION:SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.864MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472,248	0	0	0	0	0	472,248
DIH	10,374	9,626	0	0	0	0	20,000
DS	32,783	0	0	0	0	0	32,783
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,006,495	0	0	0	4,006,495
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	766,110	0	0	0	766,110
TOTAL <N/A>	515,405	9,626	4,783,205	0	0	0	5,308,236
TOTAL 450623 1	515,405	9,626	4,783,205	0	0	0	5,308,236
TOTAL Project:	515,405	9,626	4,783,205	0	0	0	5,308,236

ITEM NUMBER:450778 1 PROJECT DESCRIPTION:US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.829MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,323,245	276,755	0	0	0	0	1,600,000
DIH	16,892	8,108	0	0	0	0	25,000
DS	17,332	0	0	0	0	0	17,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,933,249	0	0	0	12,933,249
DIH	0	0	10,600	0	0	0	10,600
PKYI	0	0	1,632,400	0	0	0	1,632,400
TOTAL <N/A>	1,357,469	284,863	14,576,249	0	0	0	16,218,581
TOTAL 450778 1	1,357,469	284,863	14,576,249	0	0	0	16,218,581
TOTAL Project:	1,357,469	284,863	14,576,249	0	0	0	16,218,581

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ITEM NUMBER:450953 1 PROJECT DESCRIPTION:SR 530 FROM WEST OF SR 429 TO THE REEDY CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.330MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,372	141,628	0	0	0	0	900,000
DIH	15,272	14,728	0	0	0	0	30,000
DS	125,621	0	0	0	0	0	125,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	11,095,207	0	0	0	11,095,207
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	899,265	156,356	11,105,807	0	0	0	12,161,428
TOTAL 450953 1	899,265	156,356	11,105,807	0	0	0	12,161,428
TOTAL Project:	899,265	156,356	11,105,807	0	0	0	12,161,428

ITEM NUMBER:450974 1 PROJECT DESCRIPTION:MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .444MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	386,070	0	0	0	0	0	386,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
TALT	0	0	1,624,011	0	0	0	1,624,011
TOTAL <N/A>	386,070	0	1,624,011	0	0	0	2,010,081
TOTAL 450974 1	386,070	0	1,624,011	0	0	0	2,010,081
TOTAL Project:	386,070	0	1,624,011	0	0	0	2,010,081

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ITEM NUMBER:451545 1 PROJECT DESCRIPTION:FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.950MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	0	1,591,593	0	0	0	1,591,593
TALT	0	0	527,198	0	0	0	527,198
TOTAL <N/A>	0	0	2,118,791	0	0	0	2,118,791

FEDERAL PROJECT NUMBER: D523 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	723,023	0	0	0	0	0	723,023
TALT	241,008	0	0	0	0	0	241,008
TOTAL D523 044 B	964,031	0	0	0	0	0	964,031
TOTAL 451545 1	964,031	0	2,118,791	0	0	0	3,082,822
TOTAL Project:	964,031	0	2,118,791	0	0	0	3,082,822

ITEM NUMBER:452229 5 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 54.831MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	707	15,293	0	0	0	0	16,000
DS	9,063	0	0	0	0	0	9,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70	23,930	0	0	0	0	24,000
TOTAL <N/A>	9,840	39,223	0	0	0	0	49,063

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FEDERAL PROJECT NUMBER: D523 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS						
TOTAL D523 038 B	54,631	0	0	0	0	0	54,631

FEDERAL PROJECT NUMBER: D524 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS						
TOTAL D524 019 B	649,534	0	0	0	0	0	649,534
TOTAL 452229 5	714,005	39,223	0	0	0	0	753,228
TOTAL Project:	714,005	39,223	0	0	0	0	753,228

ITEM NUMBER:452290 1 PROJECT DESCRIPTION:LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .010MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	SU						
TOTAL <N/A>	0	0	0	0	104,000	0	104,000
TOTAL 452290 1	0	0	0	0	104,000	0	104,000
TOTAL Project:	0	0	0	0	104,000	0	104,000

ITEM NUMBER:452574 1 PROJECT DESCRIPTION:SR60 FROM PRAIRIE LAKE ROAD TO FLORIDA'S TURNPIKE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 19.301MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	DIH					
TOTAL <N/A>	0	727	4,273	0	0	3,500,000	3,500,000
TOTAL 452574 1	727	4,273	0	0	0	70,000	75,000
TOTAL Project:	727	4,273	0	0	0	3,570,000	3,575,000

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ITEM NUMBER:452696 1 PROJECT DESCRIPTION:SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .536MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	17,250	0	0	0	0	17,250
DS	0	345,000	0	0	0	0	345,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	6,091	0	0	6,091
DS	0	0	0	701,046	0	0	701,046
TOTAL <N/A>	0	362,250	0	707,137	0	0	1,069,387
TOTAL 452696 1	0	362,250	0	707,137	0	0	1,069,387
TOTAL Project:	0	362,250	0	707,137	0	0	1,069,387

ITEM NUMBER:452879 1 PROJECT DESCRIPTION:SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.461MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,650	0	0	0	0	27,650
DS	0	553,000	0	0	0	0	553,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,440,781	0	0	5,440,781
DIH	0	0	0	54,407	0	0	54,407
DS	0	0	0	670,304	0	0	670,304
TOTAL <N/A>	0	580,650	0	6,165,492	0	0	6,746,142
TOTAL 452879 1	0	580,650	0	6,165,492	0	0	6,746,142
TOTAL Project:	0	580,650	0	6,165,492	0	0	6,746,142

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ITEM NUMBER:453058 1 PROJECT DESCRIPTION:SR 500/US 192 FROM E OF HARMONY SQUARE DR TO E OF WILD TURKEY LANE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.798MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,796	70,204	0	0	0	0	80,000
DS	519,692	0	0	0	0	0	519,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,235,235	0	0	0	0	7,235,235
DIH	0	251,999	0	0	0	0	251,999
DS	0	7,522,239	0	0	0	0	7,522,239
TOTAL <N/A>	529,488	15,079,677	0	0	0	0	15,609,165
TOTAL 453058 1	529,488	15,079,677	0	0	0	0	15,609,165
TOTAL Project:	529,488	15,079,677	0	0	0	0	15,609,165

ITEM NUMBER:453229 1 PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: OSCEOLA CO. TO COMPLETE NOVA RD TO SR528

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45	2,455	0	0	0	0	2,500
LF	50,000	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
DS	1,191	0	0	0	0	0	1,191
GR24	9,949,116	0	0	0	0	0	9,949,116
LF	10,454	0	0	0	0	0	10,454
TOTAL <N/A>	10,010,806	2,455	0	0	0	0	10,013,261
TOTAL 453229 1	10,010,806	2,455	0	0	0	0	10,013,261
TOTAL Project:	10,010,806	2,455	0	0	0	0	10,013,261

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ITEM NUMBER:454419 1 PROJECT DESCRIPTION:US 192/SR 530 FROM ARMSTRONG BLVD TO THACKER AVE (DRAINAGE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	397,204	0	0	0	0	0	397,204
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	397,204	50,000	0	0	0	0	447,204
TOTAL 454419 1	397,204	50,000	0	0	0	0	447,204
TOTAL Project:	397,204	50,000	0	0	0	0	447,204

ITEM NUMBER:454793 1 PROJECT DESCRIPTION:OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .758MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 454793 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 4.943MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,810	0	0	0	0	0	4,810

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DIH	268,302	211	0	0	0	0	268,513
DS	6,998	0	0	0	0	0	6,998
PKYI	32,162	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,689	0	0	0	0	0	4,689
TOTAL <N/A>	316,961	211	0	0	0	0	317,172

FEDERAL PROJECT NUMBER: TCSP 024 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	172,650	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	396,523
TOTAL TCSP 024 U	1,618,965	0	0	0	0	0	1,618,965
TOTAL 240200 1	1,935,926	211	0	0	0	0	1,936,137

ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.041MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	20,510	0	0	0	0	0	20,510
DS	707,482	0	0	0	0	0	707,482
PKYI	44,707	0	0	0	0	0	44,707
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,034	0	0	0	0	0	328,034
WKBL	440,359	0	0	0	0	0	440,359
WKOC	20,281	0	0	0	0	0	20,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	268,138	0	0	0	0	0	268,138
DS	56,344	0	0	0	0	0	56,344
LF	10,043,614	0	0	0	0	0	10,043,614
PKED	1,044,870	0	0	0	0	0	1,044,870
SIWR	6,842,632	0	0	0	0	0	6,842,632
WKOC	1,849,983	0	0	0	0	0	1,849,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,591,121	0	0	0	0	0	1,591,121

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DIH	407,742	28,668	0	0	0	0	436,410
DS	910,154	0	0	0	0	0	910,154
LF	164,335	0	0	0	0	0	164,335
PKED	105,800	0	0	0	0	0	105,800
WKOC	146,347	0	0	0	0	0	146,347

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
WKOC	524,815	0	0	0	0	0	524,815
TOTAL <N/A>	25,517,268	28,668	0	0	0	0	25,545,936

FEDERAL PROJECT NUMBER: 3141 035 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,360,866	0	0	0	0	0	2,360,866
DIH	649,075	0	0	0	0	0	649,075
EB	10,000	0	0	0	0	0	10,000
SA	6,240,747	0	0	0	0	0	6,240,747
WKOC	625,562	0	0	0	0	0	625,562
TOTAL 3141 035 P	9,886,250	0	0	0	0	0	9,886,250

FEDERAL PROJECT NUMBER: 3141 041 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,377,389	0	0	0	0	0	2,377,389
DDR	698,951	0	0	0	0	0	698,951
DI	4,999,811	0	0	0	0	0	4,999,811
DIH	963,942	0	0	0	0	0	963,942
DIS	1,330,000	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	9,871,624
SA	15,538,502	0	0	0	0	0	15,538,502
WKBL	9,646,233	0	0	0	0	0	9,646,233
WKOC	2,439,694	0	0	0	0	0	2,439,694
TOTAL 3141 041 P	58,349,839	0	0	0	0	0	58,349,839

FEDERAL PROJECT NUMBER: 3141 042 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	449,368	37,769	0	0	0	0	487,137
ACSA	12,223	0	0	0	0	0	12,223
DDR	5,024,057	0	0	0	0	0	5,024,057
DS	2,757,654	0	0	0	0	0	2,757,654
DSBW	618,077	0	0	0	0	0	618,077
NHEX	2,341,327	0	0	0	0	0	2,341,327
NHPP	45,003,351	0	0	0	0	0	45,003,351
PKED	34,135,803	0	0	0	0	0	34,135,803
SA	10,805,509	0	0	0	0	0	10,805,509
STED	16,468,168	0	0	0	0	0	16,468,168

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		WKOC						
TOTAL	3141 042 P	1,661,989	0	0	0	0	0	1,661,989
TOTAL	240200 2	119,277,526	37,769	0	0	0	0	119,315,295
TOTAL	240200 2	213,030,883	66,437	0	0	0	0	213,097,320

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.302MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	125,988	10,234	0	0	0	136,222
	DS	109,018	0	0	0	0	109,018
	WKBL	1,946,869	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	124,756	0	0	0	0	124,756
	LF	3,671,029	687	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	64,766	0	0	0	0	64,766
	DIH	212,865	22,008	0	0	0	234,873
	DS	189,490	0	0	0	0	189,490
	LF	61,124	6,429	0	0	0	67,553
	WKOC	75,224	0	0	0	0	75,224
TOTAL	<N/A>	6,581,129	39,358	0	0	0	6,620,487

FEDERAL PROJECT NUMBER: D518 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,659,969	0	0	0	0	1,659,969
	NHPP	15,044,747	0	0	0	0	15,044,747
	WKBL	13,915	0	0	0	0	13,915
	WKOC	180,307	0	0	0	0	180,307
TOTAL	D518 022 B	16,898,938	0	0	0	0	16,898,938

FEDERAL PROJECT NUMBER: D518 101 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	482,859	0	0	0	0	482,859
TOTAL	D518 101 B	482,859	0	0	0	0	482,859
TOTAL	240200 3	23,962,926	39,358	0	0	0	24,002,284

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ITEM NUMBER:240200 4 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,120	0	0	0	0	0	344,120
DI	6,076	0	0	0	0	0	6,076
DIH	759,112	18,078	0	0	0	0	777,190
DS	1,370,055	0	0	0	0	0	1,370,055
PKED	3,950	0	0	0	0	0	3,950
PKYI	10,536	0	0	0	0	0	10,536
WKOC	988,886	0	0	0	0	0	988,886
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,411,454	0	0	0	0	0	5,411,454
DDR	219,488	0	0	0	0	0	219,488
DI	5,000,000	0	0	0	0	0	5,000,000
DIH	894,655	0	0	0	0	0	894,655
DS	513,579	0	0	0	0	0	513,579
GMR	14,350,531	0	0	0	0	0	14,350,531
PKED	12,242,056	0	0	0	0	0	12,242,056
SIWR	2,068,852	0	0	0	0	0	2,068,852
WKBL	10,726,179	0	0	0	0	0	10,726,179
WKOC	19,766,735	0	0	0	0	0	19,766,735
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	94,200	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	768,006	0	0	0	0	0	768,006
DS	297,227	0	0	0	0	0	297,227
PKYI	34,531	0	0	0	0	0	34,531
TOTAL <N/A>	75,895,228	18,078	0	0	0	0	75,913,306

FEDERAL PROJECT NUMBER: D517 015 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,367,774	0	0	0	0	0	2,367,774

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		HIGHWAYS							
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DDR	17,503,725		0	0	0	0	0	0	17,503,725
DIH	1,092,008	3,547		0	0	0	0	0	1,095,555
DS	1,278,840		0	0	0	0	0	0	1,278,840
DSBW	237,790		0	0	0	0	0	0	237,790
NHPP	130,443,343		0	0	0	0	0	0	130,443,343
PKED	23,752,310		0	0	0	0	0	0	23,752,310
SA	3,873,828		0	0	0	0	0	0	3,873,828
WKOC	107,008,977		0	0	0	0	0	0	107,008,977
TOTAL D517 015 B	287,558,595	3,547		0	0	0	0	0	287,562,142
TOTAL 240200 4	363,453,823	21,625		0	0	0	0	0	363,475,448
TOTAL Project:	602,383,558	127,631		0	0	0	0	0	602,511,189

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,761	0	0	0	0	0	38,761
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	139,636	0	0	0	0	0	139,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,506,603	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,379	0	0	0	0	0	237,379
LF	3,625,077	116,783	0	0	0	0	3,741,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,836,340	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	94,864
DIH	554,121	12,944	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,367	0	0	0	0	0	59,367
TOTAL <N/A>	71,116,843	151,296	0	0	0	0	71,268,139

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FEDERAL PROJECT NUMBER: 4011 054 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,169,768	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,730	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	349,876
EB	1,000	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	3,142,091
TOTAL 4011 054 P	5,786,733	0	0	0	0	0	5,786,733
TOTAL 240196 1	76,903,576	151,296	0	0	0	0	77,054,872
TOTAL Project:	76,903,576	151,296	0	0	0	0	77,054,872

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 8.992MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,865,750	5,865,750
DI	7,298	0	0	0	0	0	7,298
DS	25,203	0	0	0	0	0	25,203
PKYI	1,954	0	0	0	0	0	1,954
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,000,000	6,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,000,000	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	435	0	0	0	0	0	435
TOTAL <N/A>	34,890	0	0	0	0	14,865,750	14,900,640

FEDERAL PROJECT NUMBER: D521 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	14,570,000	430,000	0	0	0	0	15,000,000
ACNP	16,735,276	11,462,905	1,372,177	0	0	0	29,570,358
BNIR	14,362,703	17,771,346	3,426,803	0	0	0	35,560,852

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		HIGHWAYS					
DDR	20,252	0	0	0	0	0	20,252
DIH	491,156	131,400	53,943	0	0	0	676,499
NHPP	777,837	0	0	0	0	0	777,837
TOTAL D521 032 B	46,957,224	29,795,651	4,852,923	0	0	0	81,605,798

FEDERAL PROJECT NUMBER: 0042 267 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	929,150	750,000	0	0	0	0	1,679,150
DDR	999,312	0	0	0	0	0	999,312
DI	640,109	0	0	0	0	0	640,109
DIH	379,245	16,822	0	0	0	0	396,067
DS	696,398	0	0	0	0	0	696,398
NH	47,224	0	0	0	0	0	47,224
NHPP	9,599,451	0	0	0	0	0	9,599,451
SA	137,381	0	0	0	0	0	137,381
TOTAL 0042 267 I	13,428,270	766,822	0	0	0	0	14,195,092
TOTAL 242592 4	60,420,384	30,562,473	4,852,923	0	0	14,865,750	110,701,530

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .928MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,178	0	0	0	0	0	5,178
DS	7,965	0	0	0	0	0	7,965
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	384,263	0	0	0	0	0	384,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	10,936,710	0	0	0	0	0	10,936,710
DI	52,076	0	0	0	0	0	52,076
DIH	14,599	6,475	0	0	0	0	21,074
DS	562	0	0	0	0	0	562
TOTAL <N/A>	11,401,353	6,475	0	0	0	0	11,407,828
TOTAL 242592 6	11,401,353	6,475	0	0	0	0	11,407,828

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ITEM NUMBER:242592 8 PROJECT DESCRIPTION:US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .497MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	812,194	0	0	0	0	0	812,194
DDR	21,121	0	0	0	0	0	21,121
DIH	11,132	0	0	0	0	0	11,132
DS	16,935	0	0	0	0	0	16,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,478	0	0	0	0	0	53,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,503	0	0	0	0	0	1,503
TOTAL <N/A>	916,363	0	0	0	0	0	916,363

FEDERAL PROJECT NUMBER: D523 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,607,799	4,498	0	0	0	0	4,612,297
DDR	55,655	0	0	0	0	0	55,655
NHPP	4,451,945	0	0	0	0	0	4,451,945
TOTAL D523 028 B	9,115,399	4,498	0	0	0	0	9,119,897
TOTAL 242592 8	10,031,762	4,498	0	0	0	0	10,036,260
TOTAL Project:	81,853,499	30,573,446	4,852,923	0	0	14,865,750	132,145,618

ITEM NUMBER:415030 1 PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,826	0	0	0	0	0	15,826

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	85,104	149	0	0	0	0	0	85,253
DS	1,004	0	0	0	0	0	0	1,004
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	370	0	0	0	0	0	0	370
TOTAL <N/A>	102,474	149	0	0	0	0	0	102,623

FEDERAL PROJECT NUMBER: SFTL 224 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
HPP	1,439,807	0	0	0	0	0	0	1,439,807
LF	1,665,413	0	0	0	0	0	0	1,665,413
TOTAL SFTL 224 R	3,105,220	0	0	0	0	0	0	3,105,220
TOTAL 415030 1	3,207,694	149	0	0	0	0	0	3,207,843

ITEM NUMBER: 415030 3 PROJECT DESCRIPTION: SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 1.405MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	326,325	964	0	0	0	0	327,289
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,400,466	0	0	0	0	0	2,400,466
DS	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	2,729,791	964	0	0	0	0	2,730,755

FEDERAL PROJECT NUMBER: 5961 009 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,558,454	0	0	0	0	0	11,558,454
DIH	629,580	0	0	0	0	0	629,580
DS	143,922	0	0	0	0	0	143,922
LF	10,990,720	0	0	0	0	0	10,990,720
SA	171,331	0	0	0	0	0	171,331

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TOTAL 5961 009 U	3,821,183	0	0	0	0	0	0	3,821,183
TOTAL 415030 3	27,315,190	0	0	0	0	0	0	27,315,190
TOTAL 415030 3	30,044,981	964	0	0	0	0	0	30,045,945

ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.405MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,791	0	0	0	0	0	8,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,000	0	0	0	0	0	254,000
DS	862,097	0	0	0	0	0	862,097
LF	2,244,897	0	0	0	0	0	2,244,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,968	0	0	0	0	0	1,968
DIH	151,233	17,580	0	0	0	0	168,813
DS	77,025	0	0	0	0	0	77,025
LF	12,544	40,425	0	0	0	0	52,969
TOTAL <N/A>	3,612,555	58,005	0	0	0	0	3,670,560

FEDERAL PROJECT NUMBER: D520 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,651,804	0	0	0	0	0	1,651,804
DDR	3,745,215	0	0	0	0	0	3,745,215
DS	3,451,141	0	0	0	0	0	3,451,141
GFS A	3,582,249	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	162,520
LF	2,091,463	0	0	0	0	0	2,091,463
REPE	771,684	0	0	0	0	0	771,684
SA	2,776,980	104,209	0	0	0	0	2,881,189
TRIP	1,065,031	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	2,797,439
TOTAL D520 104 B	22,095,526	104,209	0	0	0	0	22,199,735
TOTAL 415030 6	25,708,081	162,214	0	0	0	0	25,870,295
TOTAL Project:	58,960,756	163,327	0	0	0	0	59,124,083

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ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .500MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 668 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	983,210	0	0	0	0	0	983,210
DIH	134	0	0	0	0	0	134
EB	617,901	0	0	0	0	0	617,901
SA	904,923	2,396	0	0	0	0	907,319
TOTAL 8886 668 A	2,506,168	2,396	0	0	0	0	2,508,564

FEDERAL PROJECT NUMBER: 8886 860 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	6,110	0	0	0	0	0	6,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	45	0	0	0	0	0	45
TOTAL 8886 860 A	6,155	0	0	0	0	0	6,155
TOTAL 431807 2	2,512,323	2,396	0	0	0	0	2,514,719
TOTAL Project:	2,512,323	2,396	0	0	0	0	2,514,719

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .040MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 083 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
ACSU	906,115	0	0	0	0	0	906,115
SU	249,002	1,000	0	0	0	0	250,002
TOTAL D519 083 B	1,155,117	1,000	0	0	0	0	1,156,117

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FEDERAL PROJECT NUMBER: 4311 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,560	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	41,780
TOTAL 4311 022 P	146,747	0	0	0	0	0	0	146,747
TOTAL 432642 1	1,301,864	1,000	0	0	0	0	0	1,302,864
TOTAL Project:	1,301,864	1,000	0	0	0	0	0	1,302,864

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672	0	0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	1,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,624	38,132	0	0	0	0	0	298,756
LF	854,278	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	259,022	13,480	0	0	0	0	0	272,502
DS	970,961	0	0	0	0	0	0	970,961
LF	48,153	0	0	0	0	0	0	48,153
TOTAL <N/A>	4,223,507	52,962	0	0	0	0	0	4,276,469

FEDERAL PROJECT NUMBER: D518 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	39,983	0	0	0	0	0	0	39,983
DDR	3,241,136	0	0	0	0	0	0	3,241,136
DIH	196,848	9,237	0	0	0	0	0	206,085
DS	1,519,168	0	0	0	0	0	0	1,519,168
GFSU	2,480,241	0	0	0	0	0	0	2,480,241

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		LF	SA	DIH	DS	DDR	TOTAL
		17,204	1,404,923	3,873	9,434	429,443	17,204
TOTAL D518 045 B		8,899,503	9,237	0	0	0	8,908,740

FEDERAL PROJECT NUMBER: D518 089 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	DS	DDR	TOTAL
		3,873	9,434	429,443	429,443
TOTAL D518 089 B		2,560,466	2,117,716	0	2,117,716
TOTAL 436679 1		15,683,476	62,199	0	15,745,675

ITEM NUMBER: 436679 2 PROJECT DESCRIPTION: SR 15/SR600 (US 17/92) AT AIRPORT BLVD DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: .050MI TYPE OF WORK: TRAFFIC OPS IMPROVEMENT *NON-SIS*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	DS	DDR	TOTAL
		4,208	270,775	274,983	274,983
TOTAL <N/A>		274,983	0	0	274,983

FEDERAL PROJECT NUMBER: D518 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	DS	DDR	TOTAL
		2,384	459	2,843	2,843
TOTAL D518 086 B		2,384	459	0	2,843

FEDERAL PROJECT NUMBER: D520 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	DS	DDR	ACSA	TOTAL
		38,375	182,738	513,806	312,368	1,047,287
TOTAL D520 033 B		4,474	2,000,744	0	0	2,005,218
TOTAL 436679 2		2,278,111	4,933	0	0	2,283,044

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ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,882	0	0	0	0	0	8,882
DS	243,347	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,266	0	0	0	0	0	72,266
DS	2,644	0	0	0	0	0	2,644
TOTAL <N/A>	327,139	0	0	0	0	0	327,139

FEDERAL PROJECT NUMBER: D520 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	54	19,946	0	0	0	0	20,000
DDR	224,189	0	0	0	0	0	224,189
DS	35,022	0	0	0	0	0	35,022
GFSU	1,445,152	0	0	0	0	0	1,445,152
TOTAL D520 046 B	1,704,417	19,946	0	0	0	0	1,724,363
TOTAL 436857 1	2,031,556	19,946	0	0	0	0	2,051,502
TOTAL Project:	19,993,143	87,078	0	0	0	0	20,080,221

ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	274	0	0	0	0	0	274
DS	344,589	0	0	0	0	0	344,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,408,231	0	0	0	0	0	3,408,231

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	DIH							
TOTAL <N/A>	0	102,800	0	0	0	0	0	102,800
TOTAL 437114 9	3,753,094	102,800	0	0	0	0	0	3,855,894
TOTAL Project:	3,753,094	102,800	0	0	0	0	0	3,855,894

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.041MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,258	0	0	0	0	0	410,258
DIH	1,805	0	0	0	0	0	1,805
DS	29,717	0	0	0	0	0	29,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,970,123	0	0	0	0	0	3,970,123
DIH	38,379	156	0	0	0	0	38,535
DS	224,876	0	0	0	0	0	224,876
TOTAL <N/A>	4,675,158	156	0	0	0	0	4,675,314
TOTAL 437114 7	4,675,158	156	0	0	0	0	4,675,314
TOTAL Project:	4,675,158	156	0	0	0	0	4,675,314

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .455MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,874	3,820	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	178,235	17,630	0	0	0	0	195,865
TOTAL <N/A>	236,502	21,450	0	0	0	0	257,952

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FEDERAL PROJECT NUMBER: D521 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	185,595	0	0	0	0	185,595
DDR	374,670	0	0	0	0	0	374,670
GFSU	2,270,144	0	0	0	0	0	2,270,144
SU	4,718,059	6,801,903	0	0	0	0	11,519,962
TOTAL D521 053 B	7,362,873	6,987,498	0	0	0	0	14,350,371
TOTAL 439040 1	7,599,375	7,008,948	0	0	0	0	14,608,323
TOTAL Project:	7,599,375	7,008,948	0	0	0	0	14,608,323

ITEM NUMBER:439059 1 PROJECT DESCRIPTION:US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	191,063	0	0	0	0	191,063
TALU	0	422,683	0	0	0	0	422,683
TOTAL <N/A>	0	613,746	0	0	0	0	613,746
TOTAL 439059 1	0	613,746	0	0	0	0	613,746

ITEM NUMBER:439059 2 PROJECT DESCRIPTION:US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	58,276	0	0	0	0	58,276
SU	0	83,401	0	0	0	0	83,401
TOTAL <N/A>	0	141,677	0	0	0	0	141,677
TOTAL 439059 2	0	141,677	0	0	0	0	141,677
TOTAL Project:	0	755,423	0	0	0	0	755,423

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ITEM NUMBER:439064 2 PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	20,563	0	0	0	0	0	20,563
TOTAL <N/A>	20,563	0	0	0	0	0	20,563
FEDERAL PROJECT NUMBER: D522 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	61,688	0	0	0	0	0	61,688
SU	76,474	4,921	0	0	0	0	81,395
TOTAL D522 076 B	138,162	4,921	0	0	0	0	143,083
TOTAL 439064 2	158,725	4,921	0	0	0	0	163,646
TOTAL Project:	158,725	4,921	0	0	0	0	163,646

ITEM NUMBER:439361 1 PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,662	0	0	0	0	0	19,662
TOBW	299,554	0	0	0	0	0	299,554
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBW	2,003,465	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,299,600
TOTAL <N/A>	2,322,681	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,618,816
TOTAL 439361 1	2,322,681	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,618,816
TOTAL Project:	2,322,681	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,618,816

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 ITEM NUMBER:439682 1 PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) *SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.773MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DS	10,992	0	0	0	0	0	10,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,943	0	0	0	0	0	15,943
DS	42,150	0	0	0	0	0	42,150
TOTAL <N/A>	70,252	0	0	0	0	0	70,252
FEDERAL PROJECT NUMBER: D519 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,418	0	0	0	0	0	24,418
NHPP	392,831	0	0	0	0	0	392,831
SA	5,427	0	0	0	0	0	5,427
TOTAL D519 007 B	422,676	0	0	0	0	0	422,676
FEDERAL PROJECT NUMBER: D519 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,863	9,494	0	0	0	0	12,357
DDR	8	0	0	0	0	0	8
DS	64,319	0	0	0	0	0	64,319
NHPP	6,131,091	0	0	0	0	0	6,131,091
TOTAL D519 088 B	6,198,281	9,494	0	0	0	0	6,207,775
TOTAL 439682 1	6,691,209	9,494	0	0	0	0	6,700,703

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ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,985	13,624	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,049	0	0	0	0	0	7,049
DS	66,500	0	0	0	0	0	66,500
TOTAL <N/A>	334,937	13,624	0	0	0	0	348,561

FEDERAL PROJECT NUMBER: D518 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,421	0	0	0	0	0	16,421
DS	91,061	0	0	0	0	0	91,061
NHPP	3,891,646	0	0	0	0	0	3,891,646
TOTAL D518 112 B	3,999,128	0	0	0	0	0	3,999,128
TOTAL 439682 2	4,334,065	13,624	0	0	0	0	4,347,689

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.690MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	784,258	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,945	0	0	0	0	0	53,945

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,123,180	0	0	0	0	0	1,123,180
	DS	515,914	0	0	0	0	0	515,914
	PKYI	47	0	0	0	0	0	47
TOTAL <N/A>		2,548,336	1,720	0	0	0	0	2,550,056

FEDERAL PROJECT NUMBER: D518 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,496,461	0	0	0	0	0	1,496,461
	DDR	6,875,220	0	0	0	0	0	6,875,220
	DS	250,550	0	0	0	0	0	250,550
	SA	5,684,734	1,129	0	0	0	0	5,685,863
TOTAL D518 113 B		14,306,965	1,129	0	0	0	0	14,308,094
TOTAL 439682 3		16,855,301	2,849	0	0	0	0	16,858,150

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	30,361	9,799	0	0	0	0	40,160
	DS	825,044	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	759,198	0	0	0	0	0	759,198
	DS	28,000	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,389,697	0	0	0	0	0	8,389,697
	DIH	33,134	2,808	0	0	0	0	35,942
	DS	2,350,264	0	0	0	0	0	2,350,264
TOTAL <N/A>		12,415,698	12,607	0	0	0	0	12,428,305
TOTAL 439682 4		12,415,698	12,607	0	0	0	0	12,428,305

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ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,502	16,498	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	359,109
TOTAL <N/A>	372,611	16,498	0	0	0	0	389,109

FEDERAL PROJECT NUMBER: D518 114 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	85	26,887	0	0	0	0	26,972
DDR	102,265	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	39,588
NHPP	2,209,039	2	0	0	0	0	2,209,041
NHRE	18,879	0	0	0	0	0	18,879
TOTAL D518 114 B	2,369,856	26,889	0	0	0	0	2,396,745
TOTAL 439682 5	2,742,467	43,387	0	0	0	0	2,785,854
TOTAL Project:	43,038,740	81,961	0	0	0	0	43,120,701

ITEM NUMBER:441015 1 PROJECT DESCRIPTION:SR 434 FROM RANGELINE ROAD TO US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.252MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	840	9,160	0	0	0	0	10,000
DS	263,159	0	0	0	0	0	263,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,437,973	0	0	0	0	3,437,973
DIH	0	10,290	0	0	0	0	10,290

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	DS	0	1,284,797	0	0	0	0	1,284,797
TOTAL <N/A>	263,999	4,742,220	0	0	0	0	0	5,006,219
TOTAL 441015 1	263,999	4,742,220	0	0	0	0	0	5,006,219
TOTAL Project:	263,999	4,742,220	0	0	0	0	0	5,006,219

ITEM NUMBER: 441019 1 PROJECT DESCRIPTION: SR 419 FROM US 17-92 TO SR 434 *NON-SIS*
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 2.420MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	703,094	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	34,422

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	481,579	0	0	0	0	0	481,579
DS	21,444	0	0	0	0	0	21,444
TOTAL <N/A>	1,268,709	42,394	0	0	0	0	1,311,103

FEDERAL PROJECT NUMBER: D521 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	319,881	0	0	0	0	0	319,881
DIH	49,289	0	0	0	0	0	49,289
DS	1,699,186	0	0	0	0	0	1,699,186
NHRE	2,637,289	0	0	0	0	0	2,637,289
SA	474,321	19,652	0	0	0	0	493,973
TOTAL D521 036 B	5,179,966	19,652	0	0	0	0	5,199,618
TOTAL 441019 1	6,448,675	62,046	0	0	0	0	6,510,721
TOTAL Project:	6,448,675	62,046	0	0	0	0	6,510,721

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ITEM NUMBER:441140 1 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .826MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,829	8,953	0	0	0	0	25,782
DS	61,437	0	0	0	0	0	61,437
LF	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	706,203	0	0	0	0	0	706,203
DIH	100,163	3,834	0	0	0	0	103,997
DS	78,113	0	0	0	0	0	78,113
LF	182,961	0	0	0	0	0	182,961
TOTAL <N/A>	1,795,706	12,787	0	0	0	0	1,808,493

FEDERAL PROJECT NUMBER: D521 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,925,751	0	0	0	0	0	2,925,751
DS	141,674	0	0	0	0	0	141,674
GFSU	1,702,387	0	0	0	0	0	1,702,387
SA	3,407,374	0	0	0	0	0	3,407,374
SU	6,069,301	0	0	0	0	0	6,069,301
TOTAL D521 097 B	14,246,487	0	0	0	0	0	14,246,487
TOTAL 441140 1	16,042,193	12,787	0	0	0	0	16,054,980

ITEM NUMBER:441140 2 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.634MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	133,000	0	0	0	0	0	133,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	294,294	0	0	0	0	0	294,294
DITS	0	914,150	0	0	0	0	0	914,150
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	133,000	1,258,444	0	0	0	0	0	1,391,444
TOTAL 441140 2	133,000	1,258,444	0	0	0	0	0	1,391,444

ITEM NUMBER:441140 3 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .817MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 441140 3	0	125,000	0	0	0	0	125,000
TOTAL Project:	16,175,193	1,396,231	0	0	0	0	17,571,424

ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.315MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
DDR	276,315	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,849	0	0	0	0	9,849
TOTAL <N/A>	276,466	9,849	0	0	0	0	286,315
TOTAL 443793 1	276,466	9,849	0	0	0	0	286,315
TOTAL Project:	276,466	9,849	0	0	0	0	286,315

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ITEM NUMBER:443838 1 PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST OF SR 15/600/US17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .844MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,451,583	238,486	0	0	0	0	2,690,069
DIH	113,691	2,105	0	0	0	0	115,796
DS	657,652	98,792	0	0	0	0	756,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,930,136	2,564,298	0	0	0	8,494,434
DIH	232	119,768	30,048	0	0	0	150,048
DS	0	0	124,345	0	0	0	124,345
SA	0	0	0	1,544,557	0	0	1,544,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	312,700	0	0	0	312,700
DIH	0	0	10,600	0	0	0	10,600
SA	0	0	2,851,590	0	0	0	2,851,590
TOTAL <N/A>	3,223,158	6,389,287	5,893,581	1,544,557	0	0	17,050,583
TOTAL 443838 1	3,223,158	6,389,287	5,893,581	1,544,557	0	0	17,050,583
TOTAL Project:	3,223,158	6,389,287	5,893,581	1,544,557	0	0	17,050,583

ITEM NUMBER:444628 2 PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO 343' EAST OF SIPES AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	50,644	0	0	0	0	0	50,644
TOTAL <N/A>	50,644	0	0	0	0	0	50,644

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FEDERAL PROJECT NUMBER: D522 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	337,625	10,000	0	0	0	347,625
TOTAL	D522 084 B	337,625	10,000	0	0	0	347,625
TOTAL	444628 2	388,269	10,000	0	0	0	398,269
TOTAL	Project:	388,269	10,000	0	0	0	398,269

 ITEM NUMBER:444681 2 PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	22,969	0	0	0	0	22,969
	TALU	103,300	5,000	0	0	0	108,300
TOTAL	D523 080 B	126,269	5,000	0	0	0	131,269
TOTAL	444681 2	126,269	5,000	0	0	0	131,269
TOTAL	Project:	126,269	5,000	0	0	0	131,269

 ITEM NUMBER:444900 1 PROJECT DESCRIPTION:TOWN CENTER SIDEWALKS VARIOUS STREETS *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	0	0	52,000	0	0	52,000
TOTAL	<N/A>	0	0	52,000	0	0	52,000
TOTAL	444900 1	0	0	52,000	0	0	52,000

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ITEM NUMBER:444900 2 PROJECT DESCRIPTION:TOWN CENTER SIDEWALKS VARIOUS STREETS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	0	0	280,000	0	280,000
TOTAL <N/A>	0	0	0	0	280,000	0	280,000
TOTAL 444900 2	0	0	0	0	280,000	0	280,000
TOTAL Project:	0	0	52,000	0	280,000	0	332,000

ITEM NUMBER:444994 1 PROJECT DESCRIPTION:NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
TALU	0	0	46,000	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	0	0	277,000	0	277,000
TOTAL <N/A>	0	0	46,000	0	277,000	0	323,000
TOTAL 444994 1	0	0	46,000	0	277,000	0	323,000
TOTAL Project:	0	0	46,000	0	277,000	0	323,000

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ITEM NUMBER:445221 1 PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.432MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,531,718	0	0	0	0	0	1,531,718
DIH	80,197	4,570	0	0	0	0	84,767
DS	34,706	0	0	0	0	0	34,706
PKYI	386	0	0	0	0	0	386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	155,822	0	0	0	0	0	155,822
DIH	93,097	4,673	0	0	0	0	97,770
DS	7,225,733	0	0	0	0	0	7,225,733
TOTAL <N/A>	9,121,659	9,243	0	0	0	0	9,130,902
TOTAL 445221 1	9,121,659	9,243	0	0	0	0	9,130,902
TOTAL Project:	9,121,659	9,243	0	0	0	0	9,130,902

ITEM NUMBER:445316 1 PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.022MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,213,813	0	0	0	0	0	1,213,813
DIH	23,498	1,899	0	0	0	0	25,397
DS	20,278	0	0	0	0	0	20,278
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,159,786	0	0	0	0	0	6,159,786
DIH	0	10,558	0	0	0	0	10,558

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	DS	937	0	0	0	0	0	937
TOTAL <N/A>	7,493,312	12,457	0	0	0	0	0	7,505,769
TOTAL 445316 1	7,493,312	12,457	0	0	0	0	0	7,505,769
TOTAL Project:	7,493,312	12,457	0	0	0	0	0	7,505,769

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,344	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	235,950	0	0	0	0	0	235,950
DIH	2,156	9,896	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	19,155
TOTAL <N/A>	286,990	11,896	0	0	0	0	298,886
TOTAL 445396 1	286,990	11,896	0	0	0	0	298,886
TOTAL Project:	286,990	11,896	0	0	0	0	298,886

ITEM NUMBER:446488 1 PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .635MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	355,000	0	0	0	0	355,000
TOTAL <N/A>	0	355,000	0	0	0	0	355,000

FEDERAL PROJECT NUMBER: D520 097 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
LF	43,468	0	0	0	0	0	43,468

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	SU							
TOTAL D520 097 B	297,546	0	0	0	0	0	0	297,546
TOTAL 446488 1	341,014	0	0	0	0	0	0	341,014
TOTAL Project:	341,014	355,000	0	0	0	0	0	696,014

ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.059MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,114	0	0	0	0	0	10,114
TOTAL <N/A>	10,114	0	0	0	0	0	10,114

FEDERAL PROJECT NUMBER: D520 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,070	3,471	0	0	0	0	73,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
GFSU	218,095	0	0	0	0	0	218,095
LF	88,432	0	0	0	0	0	88,432
SA	750,171	0	0	0	0	0	750,171
SU	1,590,886	0	0	0	0	0	1,590,886
TOTAL D520 086 B	2,717,654	3,471	0	0	0	0	2,721,125
TOTAL 446491 1	2,727,768	3,471	0	0	0	0	2,731,239

ITEM NUMBER:446491 2 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.059MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,404,000	0	0	0	0	5,404,000

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		2025	2026	2027	2028	2028	ALL YEARS	
SU	0	5,000,000	1,500,000	1,500,000	0	0	8,000,000	
TOTAL <N/A>	0	10,404,000	1,500,000	1,500,000	0	0	13,404,000	
TOTAL 446491 2	0	10,404,000	1,500,000	1,500,000	0	0	13,404,000	
TOTAL Project:	2,727,768	10,407,471	1,500,000	1,500,000	0	0	16,135,239	

ITEM NUMBER:446493 1 PROJECT DESCRIPTION:WINTER PARK DR FROM RED BUG LAKE RD TO SR 434 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.745MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	870,000	0	0	0	0	870,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	0	4,809,200	0	0	4,809,200
TOTAL <N/A>	0	870,000	0	4,809,200	0	0	5,679,200

FEDERAL PROJECT NUMBER: D520 040 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SA	296,942	0	0	0	0	0	296,942
TOTAL D520 040 B	296,942	0	0	0	0	0	296,942
TOTAL 446493 1	296,942	870,000	0	4,809,200	0	0	5,976,142
TOTAL Project:	296,942	870,000	0	4,809,200	0	0	5,976,142

ITEM NUMBER:446903 1 PROJECT DESCRIPTION:EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.180MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	0	0	2,581,085	0	0	2,581,085
TOTAL <N/A>	0	0	0	2,581,085	0	0	2,581,085
TOTAL 446903 1	0	0	0	2,581,085	0	0	2,581,085
TOTAL Project:	0	0	0	2,581,085	0	0	2,581,085

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ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.907MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,737	0	0	0	0	0	85,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	468,263	0	0	0	0	0	468,263
DIH	27	10,253	0	0	0	0	10,280
DS	182	0	0	0	0	0	182
LF	469,171	18,843	0	0	0	0	488,014
TOTAL <N/A>	1,023,380	29,096	0	0	0	0	1,052,476
FEDERAL PROJECT NUMBER: D521 084 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,578,340	11,843	0	0	0	0	1,590,183
DDR	287,150	0	0	0	0	0	287,150
DIH	5,811	9,999	0	0	0	0	15,810
TOTAL D521 084 B	1,871,301	21,842	0	0	0	0	1,893,143
FEDERAL PROJECT NUMBER: D523 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	6,640,573	0	0	0	0	0	6,640,573
ACSA	16,841	0	0	0	0	0	16,841
DDR	3,989,106	0	0	0	0	0	3,989,106
DS	4,845,214	0	0	0	0	0	4,845,214
LF	453,431	0	0	0	0	0	453,431
SA	297,036	0	0	0	0	0	297,036
TOTAL D523 033 B	16,242,201	0	0	0	0	0	16,242,201
TOTAL 447103 1	19,136,882	50,938	0	0	0	0	19,187,820
TOTAL Project:	19,136,882	50,938	0	0	0	0	19,187,820

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ITEM NUMBER:447411 1 PROJECT DESCRIPTION:SR-436 AND SR-434 INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .337MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,771	0	0	0	0	0	493,771
DIH	16,574	926	0	0	0	0	17,500
DS	32,537	0	0	0	0	0	32,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,271,091	0	0	0	0	0	2,271,091
DIH	2,101	18,459	0	0	0	0	20,560
DS	8,237	0	0	0	0	0	8,237
LF	552,603	0	0	0	0	0	552,603
TOTAL <N/A>	3,376,914	19,385	0	0	0	0	3,396,299
TOTAL 447411 1	3,376,914	19,385	0	0	0	0	3,396,299
TOTAL Project:	3,376,914	19,385	0	0	0	0	3,396,299

ITEM NUMBER:447564 1 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALTAMONTE SPRINGS, CITY OF							
ACSU	0	2,097,228	0	0	0	0	2,097,228
LF	0	859,699	0	0	0	0	859,699
TOTAL <N/A>	0	2,956,927	0	0	0	0	2,956,927
TOTAL 447564 1	0	2,956,927	0	0	0	0	2,956,927

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ITEM NUMBER:447564 2 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	164,644	0	0	0	0	164,644
TALU	0	146,399	0	0	0	0	146,399
TOTAL <N/A>	0	311,043	0	0	0	0	311,043
TOTAL 447564 2	0	311,043	0	0	0	0	311,043
TOTAL Project:	0	3,267,970	0	0	0	0	3,267,970

ITEM NUMBER:448813 1 PROJECT DESCRIPTION:SR-434 FROM SR-436 TO MOBILE AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.303MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	8,438,883	0	8,438,883
DIH	0	0	0	0	112,800	0	112,800
TOTAL <N/A>	0	0	0	0	8,551,683	0	8,551,683
TOTAL 448813 1	0	0	0	0	8,551,683	0	8,551,683
TOTAL Project:	0	0	0	0	8,551,683	0	8,551,683

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ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .316MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29	1,971	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	750,429	0	0	0	0	0	750,429
DIH	1,238	816	0	0	0	0	2,054
DS	24,255	0	0	0	0	0	24,255
TOTAL <N/A>	775,951	2,787	0	0	0	0	778,738
TOTAL 448923 1	775,951	2,787	0	0	0	0	778,738
TOTAL Project:	775,951	2,787	0	0	0	0	778,738

ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,904	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DIH	96	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DS	550,559	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	62,671
TOTAL <N/A>	686,948	4,904	0	0	0	0	691,852
TOTAL 449295 1	686,948	4,904	0	0	0	0	691,852
TOTAL Project:	686,948	4,904	0	0	0	0	691,852

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ITEM NUMBER:449402 1 PROJECT DESCRIPTION:SR 426 (ALOMA AVENUE) AT HOWELL BRANCH ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .050MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,500	618	0	0	0	0	15,118
DS	480,603	0	0	0	0	0	480,603
TOTAL <N/A>	495,103	618	0	0	0	0	495,721
TOTAL 449402 1	495,103	618	0	0	0	0	495,721
TOTAL Project:	495,103	618	0	0	0	0	495,721

ITEM NUMBER:449736 1 PROJECT DESCRIPTION:NORTH STREET COMPLETE STREETS FROM RAYMOND AVENUE TO PALM SPRING DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .622MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	0	0	4,000,191	0	0	4,000,191
TOTAL <N/A>	0	0	0	4,000,191	0	0	4,000,191
TOTAL 449736 1	0	0	0	4,000,191	0	0	4,000,191
TOTAL Project:	0	0	0	4,000,191	0	0	4,000,191

ITEM NUMBER:449845 1 PROJECT DESCRIPTION:SR419/GEE CREEK-770014; SR434/L. WEK. RIV-770030; SR436/RED BUG-770090 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .172MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	101,337	0	0	0	0	0	101,337

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DIH	1,470	3,530	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	732,618	0	0	0	0	732,618
DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	102,807	738,206	0	0	0	0	841,013
TOTAL 449845 1	102,807	738,206	0	0	0	0	841,013
TOTAL Project:	102,807	738,206	0	0	0	0	841,013

ITEM NUMBER:450576 1 PROJECT DESCRIPTION:SR 434 FROM SR 414 TO SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.766MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,618	0	0	0	0	0	1,252,618
DIH	13,695	2,359	0	0	0	0	16,054
DS	282,981	0	0	0	0	0	282,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,036,847	0	0	0	1,036,847
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	6,107,969	0	0	0	6,107,969
TOTAL <N/A>	1,549,294	2,359	7,155,416	0	0	0	8,707,069
TOTAL 450576 1	1,549,294	2,359	7,155,416	0	0	0	8,707,069
TOTAL Project:	1,549,294	2,359	7,155,416	0	0	0	8,707,069

ITEM NUMBER:450583 1 PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.087MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,981	1,019	0	0	0	0	20,000
DS	29,681	0	0	0	0	0	29,681

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	9,622,664	0	0	0	9,622,664
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	48,662	1,019	9,633,264	0	0	0	9,682,945

FEDERAL PROJECT NUMBER: D523 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	611,414	0	0	0	0	0	611,414
TOTAL D523 058 B	611,414	0	0	0	0	0	611,414
TOTAL 450583 1	660,076	1,019	9,633,264	0	0	0	10,294,359
TOTAL Project:	660,076	1,019	9,633,264	0	0	0	10,294,359

ITEM NUMBER:452364 1 PROJECT DESCRIPTION:I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .159MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D524 005 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D524 005 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452364 1	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER:452880 1 PROJECT DESCRIPTION:SR 436 FROM EAST OF LAKE HARRIET DR TO WEST OF WYMORE RD/DOUGLAS AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.248MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	33,000	0	0	0	0	33,000
DS	0	660,000	0	0	0	0	660,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	8,043,785	0	0	8,043,785	
DIH	0	0	0	80,438	0	0	80,438	
DS	0	0	0	935,492	0	0	935,492	
TOTAL <N/A>	0	693,000	0	9,059,715	0	0	9,752,715	
TOTAL 452880 1	0	693,000	0	9,059,715	0	0	9,752,715	
TOTAL Project:	0	693,000	0	9,059,715	0	0	9,752,715	

ITEM NUMBER:452912 1 PROJECT DESCRIPTION:SR 434 FROM MCCULLOCH RD (ORANGE CO LINE) TO N OF CLONTS ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.170MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	36,900	0	0	0	0	36,900	
DS	0	738,000	0	0	0	0	738,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	526,605	0	0	526,605	
DIH	0	0	0	98,445	0	0	98,445	
DS	0	0	0	10,462,819	0	0	10,462,819	
TOTAL <N/A>	0	774,900	0	11,087,869	0	0	11,862,769	
TOTAL 452912 1	0	774,900	0	11,087,869	0	0	11,862,769	
TOTAL Project:	0	774,900	0	11,087,869	0	0	11,862,769	

ITEM NUMBER:453500 1 PROJECT DESCRIPTION:MITCHELL HAMMOCK RD(SR 426/BROADWAY ST TO LOCKWOOD BLVD) *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.849MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO								
SU	0	0	0	0	0	407,750	407,750	
TOTAL <N/A>	0	0	0	0	0	407,750	407,750	
TOTAL 453500 1	0	0	0	0	0	407,750	407,750	
TOTAL Project:	0	0	0	0	0	407,750	407,750	

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ITEM NUMBER:430132 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.674MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,259,160	0	0	0	0	0	2,259,160
DDR	1,362,518	792,500	0	0	0	0	2,155,018
DIH	246,416	54,828	50,000	0	0	0	351,244
DS	391,146	0	0	0	0	0	391,146
LFR	6,100,000	0	0	0	0	0	6,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	261,828	27,886,352	21,845,365	0	0	0	49,993,545
DIH	355	300,000	300,000	0	0	0	600,355
LF	333,160	3,366,840	3,000,000	0	0	0	6,700,000
SN	0	1,000,000	0	0	0	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,795,955	0	0	0	0	1,795,955
DS	5,706	0	0	0	0	0	5,706
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,286,634	0	0	0	0	1,286,634
ART	0	64,304,217	0	0	0	0	64,304,217
DIH	0	689,430	0	0	0	0	689,430
FINC	0	44,565,096	0	0	0	0	44,565,096
SA	0	585,514	0	0	0	0	585,514
SN	0	2,289,308	0	0	0	0	2,289,308
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	0	3,701,294	0	0	0	3,701,294
ACSN	0	0	2,398,706	0	0	0	2,398,706
TOTAL <N/A>	10,960,289	148,916,674	31,295,365	0	0	0	191,172,328
FEDERAL PROJECT NUMBER: D524 040 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	321,100	678,900	0	0	0	0	1,000,000
TOTAL D524 040 B	321,100	678,900	0	0	0	0	1,000,000

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FEDERAL PROJECT NUMBER: 3113 117 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	177,176	0	0	0	0	177,176
	SL	254,461	4,007	0	0	0	258,468
	SN	1,724,880	0	0	0	0	1,724,880
TOTAL	3113 117 P	2,156,517	4,007	0	0	0	2,160,524
TOTAL	430132 1	13,437,906	149,599,581	31,295,365	0	0	194,332,852

 ITEM NUMBER:430132 2 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO CR 525E *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.329MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	0	5,492,500	0	0	5,492,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	0	2,507,000	0	0	2,507,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ART	0	0	44,594,836	0	0	44,594,836
	DIH	0	0	392,200	0	0	392,200
	FINC	0	0	15,937,970	0	0	15,937,970
	SM	0	0	64,127	0	0	64,127
	SN	0	0	2,641,770	0	0	2,641,770
TOTAL	<N/A>	0	0	71,630,403	0	0	71,630,403
TOTAL	430132 2	0	0	71,630,403	0	0	71,630,403
TOTAL	Project:	13,437,906	149,599,581	102,925,768	0	0	265,963,255

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ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,008,685	0	0	0	0	0	4,008,685
DIH	304,283	65,062	0	0	0	0	369,345
DS	50,669	0	0	0	0	0	50,669
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,461,362	207,392	0	0	0	0	4,668,754
DIH	615,789	19,918	0	0	0	0	635,707
DS	47,540	37,287	0	0	0	0	84,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,205	0	0	0	0	0	26,205
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,249,702	0	0	0	0	0	3,249,702
DIH	188,618	12,521	0	0	0	0	201,139
DS	52,889	0	0	0	0	0	52,889
SIWR	2,914,667	0	0	0	0	0	2,914,667
STED	24,708,858	440,489	0	0	0	0	25,149,347
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,517,497	0	0	0	0	0	4,517,497
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
STED	29,934	0	0	0	0	0	29,934
TOTAL <N/A>	45,176,698	782,669	0	0	0	0	45,959,367
TOTAL 435859 3	45,176,698	782,669	0	0	0	0	45,959,367
TOTAL Project:	45,176,698	782,669	0	0	0	0	45,959,367

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ITEM NUMBER:437329 1 PROJECT DESCRIPTION:SR 44 WEST OF US 301 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .445MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	161,629	0	0	0	0	0	161,629
DS	13,608	0	0	0	0	0	13,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,301,349	0	0	0	0	0	1,301,349
DIH	90,181	37,104	0	0	0	0	127,285
DS	265,044	0	0	0	0	0	265,044
TOTAL <N/A>	1,831,811	37,104	0	0	0	0	1,868,915
TOTAL 437329 1	1,831,811	37,104	0	0	0	0	1,868,915
TOTAL Project:	1,831,811	37,104	0	0	0	0	1,868,915

ITEM NUMBER:438562 2 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .439MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,853	2,007	0	0	0	0	51,860
DRA	1,422,223	250,000	0	0	0	0	1,672,223
DS	353,077	0	0	0	0	0	353,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	54,484	0	0	0	54,484
DRA	0	0	23,968,043	0	0	0	23,968,043
DS	0	0	56,663	0	0	0	56,663
TOTAL <N/A>	1,825,153	252,007	24,079,190	0	0	0	26,156,350
TOTAL 438562 2	1,825,153	252,007	24,079,190	0	0	0	26,156,350

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ITEM NUMBER:438562 3 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .439MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,454	2,195	0	0	0	0	66,649
DRA	1,121,245	0	0	0	0	0	1,121,245
DS	656,347	0	0	0	0	0	656,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	434,708	0	0	0	0	0	434,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,296	0	0	0	0	0	234,296
DIH	127,136	9,907	0	0	0	0	137,043
DRA	16,248,566	0	0	0	0	0	16,248,566
DS	1,197,646	0	0	0	0	0	1,197,646
TOTAL <N/A>	20,084,398	12,102	0	0	0	0	20,096,500
TOTAL 438562 3	20,084,398	12,102	0	0	0	0	20,096,500
TOTAL Project:	21,909,551	264,109	24,079,190	0	0	0	46,252,850

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 8.062MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613,422	0	0	0	0	0	613,422
DIH	25,650	4,350	0	0	0	0	30,000
DS	6,042	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,991	0	0	0	0	0	20,991
DS	55,825	0	0	0	0	0	55,825
TOTAL <N/A>	721,930	4,350	0	0	0	0	726,280

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FEDERAL PROJECT NUMBER: D520 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,202	0	0	0	0	0	277,202
DS	501,816	0	0	0	0	0	501,816
NHRE	318,196	0	0	0	0	0	318,196
SA	6,206,309	0	0	0	0	0	6,206,309
SL	445,741	2,750	0	0	0	0	448,491
TOTAL D520 016 B	7,749,264	2,750	0	0	0	0	7,752,014
TOTAL 441014 1	8,471,194	7,100	0	0	0	0	8,478,294
TOTAL Project:	8,471,194	7,100	0	0	0	0	8,478,294

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.008MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,762,738	0	0	0	0	0	1,762,738
DIH	77,135	1,534	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,349	0	0	0	0	0	4,349
DIH	145,429	1,461	0	0	0	0	146,890
DS	73,321	0	0	0	0	0	73,321
LF	0	244,924	0	0	0	0	244,924
TOTAL <N/A>	2,106,348	247,919	0	0	0	0	2,354,267

FEDERAL PROJECT NUMBER: D521 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,621,223	0	0	0	0	0	4,621,223
DS	5,811,951	0	0	0	0	0	5,811,951
LF	455,871	0	0	0	0	0	455,871
SA	8,264,924	0	0	0	0	0	8,264,924
SL	1,582,672	0	0	0	0	0	1,582,672
TOTAL D521 050 B	20,736,641	0	0	0	0	0	20,736,641
TOTAL 442875 1	22,842,989	247,919	0	0	0	0	23,090,908
TOTAL Project:	22,842,989	247,919	0	0	0	0	23,090,908

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ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,046	0	0	0	0	0	509,046
DIH	52,717	1,216	0	0	0	0	53,933
DS	14,251	0	0	0	0	0	14,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,923	19,238	0	0	0	0	36,161
DS	26,283	0	0	0	0	0	26,283
TOTAL <N/A>	619,220	20,454	0	0	0	0	639,674

FEDERAL PROJECT NUMBER: D522 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,220	0	0	0	0	0	4,220
SA	2,898,534	0	0	0	0	0	2,898,534
SL	1,363,592	0	0	0	0	0	1,363,592
TOTAL D522 037 B	4,266,346	0	0	0	0	0	4,266,346
TOTAL 443166 1	4,885,566	20,454	0	0	0	0	4,906,020
TOTAL Project:	4,885,566	20,454	0	0	0	0	4,906,020

ITEM NUMBER:445190 1 PROJECT DESCRIPTION:SR 35/US 301 FROM CR 521 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.896MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	659,202	0	0	0	0	0	659,202
DIH	37,451	3,535	0	0	0	0	40,986
DS	12,687	0	0	0	0	0	12,687

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	672,916	0	0	0	0	0	0	672,916
DIH	38,827	1,443	0	0	0	0	0	40,270
DS	3,981,472	0	0	0	0	0	0	3,981,472
TOTAL <N/A>	5,402,555	4,978	0	0	0	0	0	5,407,533
TOTAL 445190 1	5,402,555	4,978	0	0	0	0	0	5,407,533
TOTAL Project:	5,402,555	4,978	0	0	0	0	0	5,407,533

ITEM NUMBER:445295 1 PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.474MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,204	7,796	0	0	0	0	35,000
DS	64,945	0	0	0	0	0	64,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	11,076,930	0	0	0	11,076,930
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	92,149	7,796	11,087,530	0	0	0	11,187,475

FEDERAL PROJECT NUMBER: D523 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	813,982	0	0	0	0	0	813,982
TOTAL D523 049 B	813,982	0	0	0	0	0	813,982
TOTAL 445295 1	906,131	7,796	11,087,530	0	0	0	12,001,457
TOTAL Project:	906,131	7,796	11,087,530	0	0	0	12,001,457

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ITEM NUMBER:445304 1 PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	876,266	0	0	0	0	0	876,266
DIH	49,079	10,921	0	0	0	0	60,000
DS	35,140	0	0	0	0	0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,940,743	0	0	0	0	0	8,940,743
DIH	73,894	1,236	0	0	0	0	75,130
DS	413,540	0	0	0	0	0	413,540
TOTAL <N/A>	10,388,662	12,157	0	0	0	0	10,400,819
TOTAL 445304 1	10,388,662	12,157	0	0	0	0	10,400,819
TOTAL Project:	10,388,662	12,157	0	0	0	0	10,400,819

ITEM NUMBER:446247 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 446247 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

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ITEM NUMBER:447385 1 PROJECT DESCRIPTION:CR-470 FROM CR-414 TO CR-485 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.520MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	1,352,681	0	0	0	0	1,352,681
LF	0	735,480	0	0	0	0	735,480
SCOP	0	7,806	0	0	0	0	7,806
SCRA	0	347,648	0	0	0	0	347,648
SCWR	0	41,585	0	0	0	0	41,585
TOTAL <N/A>	0	2,485,200	0	0	0	0	2,485,200
TOTAL 447385 1	0	2,485,200	0	0	0	0	2,485,200
TOTAL Project:	0	2,485,200	0	0	0	0	2,485,200

ITEM NUMBER:447408 1 PROJECT DESCRIPTION:THE VILLAGES COMMUNITY RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	402,850	0	0	0	402,850
LF	0	0	134,284	0	0	0	134,284
SCRA	0	0	1,515,152	0	0	0	1,515,152
TOTAL <N/A>	0	0	2,052,286	0	0	0	2,052,286
TOTAL 447408 1	0	0	2,052,286	0	0	0	2,052,286

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ITEM NUMBER:447408 2 PROJECT DESCRIPTION:VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.340MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	157,805	0	0	0	0	157,805
LF	0	3,783,427	0	0	0	0	3,783,427
SCOP	0	8,780	0	0	0	0	8,780
SCRA	0	317,073	0	0	0	0	317,073
SCWR	0	1,951	0	0	0	0	1,951
TOTAL <N/A>	0	4,269,036	0	0	0	0	4,269,036
TOTAL 447408 2	0	4,269,036	0	0	0	0	4,269,036
TOTAL Project:	0	4,269,036	2,052,286	0	0	0	6,321,322

ITEM NUMBER:448377 1 PROJECT DESCRIPTION:I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.346MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140	54,860	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	27,534,360	0	0	0	27,534,360
DIH	0	0	100,959	0	0	0	100,959
TOTAL <N/A>	140	54,860	27,635,319	0	0	0	27,690,319
TOTAL 448377 1	140	54,860	27,635,319	0	0	0	27,690,319
TOTAL Project:	140	54,860	27,635,319	0	0	0	27,690,319

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ITEM NUMBER:449234 1 PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .204MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	1,550,190	0	0	0	0	1,550,190
LF	0	2,228,240	0	0	0	0	2,228,240
TOTAL <N/A>	0	3,778,430	0	0	0	0	3,778,430

FEDERAL PROJECT NUMBER: D522 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSA	131,066	0	0	0	0	0	131,066
HSP	211,452	0	0	0	0	0	211,452
TOTAL D522 070 B	342,518	0	0	0	0	0	342,518
TOTAL 449234 1	342,518	3,778,430	0	0	0	0	4,120,948

ITEM NUMBER:449234 2 PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	222,000	0	0	0	0	222,000
LF	0	443,136	0	0	0	0	443,136
TOTAL <N/A>	0	665,136	0	0	0	0	665,136
TOTAL 449234 2	0	665,136	0	0	0	0	665,136
TOTAL Project:	342,518	4,443,566	0	0	0	0	4,786,084

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ITEM NUMBER:450635 1 PROJECT DESCRIPTION:SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .241MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,009	0	0	0	0	0	237,009
DIH	13,978	1,022	0	0	0	0	15,000
DS	16,754	0	0	0	0	0	16,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	507,075	0	0	0	507,075
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	89,095	0	0	0	89,095
TOTAL <N/A>	267,741	1,022	606,770	0	0	0	875,533
TOTAL 450635 1	267,741	1,022	606,770	0	0	0	875,533
TOTAL Project:	267,741	1,022	606,770	0	0	0	875,533

ITEM NUMBER:450772 1 PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .943MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,414	1,586	0	0	0	0	10,000
DS	17,566	0	0	0	0	0	17,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,137,747	0	0	0	1,137,747
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	25,980	1,586	1,148,347	0	0	0	1,175,913

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FEDERAL PROJECT NUMBER: D523 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,516	0	0	0	0	0	191,516
TOTAL D523 059 B	191,516	0	0	0	0	0	191,516
TOTAL 450772 1	217,496	1,586	1,148,347	0	0	0	1,367,429
TOTAL Project:	217,496	1,586	1,148,347	0	0	0	1,367,429

ITEM NUMBER:451313 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .535MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,494	1,506	0	0	0	0	10,000
TOTAL <N/A>	8,494	1,506	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D524 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	660,275	596,670	0	0	0	0	1,256,945
CARL	250,209	0	0	0	0	0	250,209
TOTAL D524 012 B	910,484	596,670	0	0	0	0	1,507,154
TOTAL 451313 1	918,978	598,176	0	0	0	0	1,517,154
TOTAL Project:	918,978	598,176	0	0	0	0	1,517,154

ITEM NUMBER:451322 1 PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.124MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
SL	0	0	0	294,939	0	0	294,939
SM	0	0	0	588,959	0	0	588,959
SN	0	0	0	5,599,028	0	0	5,599,028
TOTAL <N/A>	0	0	0	6,482,926	0	0	6,482,926

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FEDERAL PROJECT NUMBER: D523 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSN	909,500	716,541	0	0	0	0	1,626,041
TOTAL D523 096 B	909,500	716,541	0	0	0	0	1,626,041
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	8,108,967
TOTAL Project:	909,500	716,541	0	6,482,926	0	0	8,108,967

ITEM NUMBER:451991 1 PROJECT DESCRIPTION:I-75 FROM SR 48 TO SR 470 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 7.093MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	451,200	0	451,200
DIH	0	0	0	0	59,107	0	59,107
TOTAL <N/A>	0	0	0	0	510,307	0	510,307
TOTAL 451991 1	0	0	0	0	510,307	0	510,307
TOTAL Project:	0	0	0	0	510,307	0	510,307

ITEM NUMBER:452633 1 PROJECT DESCRIPTION:SR 471 FROM S OF LITTLE WITHLACOCHEE TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.447MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	24,900	0	0	0	0	24,900
DS	0	498,000	0	0	0	0	498,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,494,157	0	0	2,494,157
DIH	0	0	0	22,004	0	0	22,004
TOTAL <N/A>	0	522,900	0	2,516,161	0	0	3,039,061
TOTAL 452633 1	0	522,900	0	2,516,161	0	0	3,039,061
TOTAL Project:	0	522,900	0	2,516,161	0	0	3,039,061

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ITEM NUMBER:452656 1 PROJECT DESCRIPTION:SR 44 FROM W OF I-75 TO CR 229 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .775MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,340	0	0	0	0	18,340
DS	0	366,800	0	0	0	0	366,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	244,505	0	0	244,505
DIH	0	0	0	18,315	0	0	18,315
DS	0	0	0	1,831,501	0	0	1,831,501
TOTAL <N/A>	0	385,140	0	2,094,321	0	0	2,479,461
TOTAL 452656 1	0	385,140	0	2,094,321	0	0	2,479,461
TOTAL Project:	0	385,140	0	2,094,321	0	0	2,479,461

ITEM NUMBER:453488 1 PROJECT DESCRIPTION:MORSE BOULEVARD BRIDGE REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .311MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
SL	0	0	0	620,050	0	0	620,050
TOTAL <N/A>	0	0	0	620,050	0	0	620,050
TOTAL 453488 1	0	0	0	620,050	0	0	620,050
TOTAL Project:	0	0	0	620,050	0	0	620,050

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ITEM NUMBER:453522 1 PROJECT DESCRIPTION:CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.249MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	1,305,213	1,305,213
LF	0	0	0	0	0	435,072	435,072
TOTAL <N/A>	0	0	0	0	0	1,740,285	1,740,285
TOTAL 453522 1	0	0	0	0	0	1,740,285	1,740,285
TOTAL Project:	0	0	0	0	0	1,740,285	1,740,285

ITEM NUMBER:240836 1 PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.376MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254,322	15,836	0	0	0	0	270,158
DS	3,884	0	0	0	0	0	3,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	573,881	42,003	0	0	0	615,884
BNIR	1,562,160	0	822,000	0	0	0	2,384,160
DIH	48,449	170,333	13,000	0	0	0	231,782
TOTAL <N/A>	1,868,815	760,050	877,003	0	0	0	3,505,868

FEDERAL PROJECT NUMBER: D522 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	972,513	3,637,327	0	0	0	0	4,609,840
TOTAL D522 064 B	972,513	3,637,327	0	0	0	0	4,609,840

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FEDERAL PROJECT NUMBER: 3502 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,878	0	0	0	0	0	49,878
SA	3,290,024	0	0	0	0	0	3,290,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	245,567	0	0	0	0	0	245,567
TALT	1,964,536	0	0	0	0	0	1,964,536
TOTAL 3502 028 P	5,550,005	0	0	0	0	0	5,550,005
TOTAL 240836 1	8,391,333	4,397,377	877,003	0	0	0	13,665,713
TOTAL Project:	8,391,333	4,397,377	877,003	0	0	0	13,665,713

ITEM NUMBER:240837 1 PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.640MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	618,133	2,095	0	0	0	0	620,228
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,538,520	1,441,166	685,189	0	0	0	3,664,875
DI	540,750	605,060	0	0	0	0	1,145,810
DIH	51,304	160,305	0	0	0	0	211,609
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	2,499,980	0	0	0	0	0	2,499,980
TOTAL <N/A>	5,248,687	2,208,626	685,189	0	0	0	8,142,502

FEDERAL PROJECT NUMBER: 3502 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,665	0	0	0	0	0	50,665
SA	3,574,474	0	0	0	0	0	3,574,474
TOTAL 3502 027 P	3,625,139	0	0	0	0	0	3,625,139
TOTAL 240837 1	8,873,826	2,208,626	685,189	0	0	0	11,767,641
TOTAL Project:	8,873,826	2,208,626	685,189	0	0	0	11,767,641

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ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .350MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,680	0	0	0	0	0	7,680
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	12,103	0	0	0	0	0	12,103
EM09	699,341	0	0	0	0	0	699,341
TOTAL <N/A>	719,124	0	0	0	0	0	719,124
FEDERAL PROJECT NUMBER: 8886 496 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,067	6,190	0	0	0	0	7,257
RED	27,686	0	0	0	0	0	27,686
SA	72,549	0	0	0	0	0	72,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACBR	794,999	0	0	0	0	0	794,999
ACSA	844,157	0	0	0	0	0	844,157
NHBR	33,070,321	0	0	0	0	0	33,070,321
RED	6,414	0	0	0	0	0	6,414
SA	6,294,759	0	0	0	0	0	6,294,759
SABR	3,850,000	0	0	0	0	0	3,850,000
TOTAL 8886 496 A	44,961,952	6,190	0	0	0	0	44,968,142
FEDERAL PROJECT NUMBER: 8887 976 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	59,395	0	0	0	0	0	59,395
DIH	158	0	0	0	0	0	158
SA	16,713	0	0	0	0	0	16,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	3,101,798	0	0	0	0	0	3,101,798
TOTAL 8887 976 A	3,178,064	0	0	0	0	0	3,178,064
TOTAL 242172 1	48,859,140	6,190	0	0	0	0	48,865,330
TOTAL Project:	48,859,140	6,190	0	0	0	0	48,865,330

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ITEM NUMBER:242715 5 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 13.856MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,270,590	0	0	0	0	0	2,270,590
DIH	30,044	4,983	0	0	0	0	35,027
DS	52,109	0	0	0	0	0	52,109
TOTAL <N/A>	2,352,743	4,983	0	0	0	0	2,357,726
TOTAL 242715 5	2,352,743	4,983	0	0	0	0	2,357,726
TOTAL Project:	2,352,743	4,983	0	0	0	0	2,357,726

ITEM NUMBER:404618 1 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU RESERVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,202,266	1,034,448	4,284,013	6,520,727
TOTAL <N/A>	0	0	0	1,202,266	1,034,448	4,284,013	6,520,727
TOTAL 404618 1	0	0	0	1,202,266	1,034,448	4,284,013	6,520,727

ITEM NUMBER:404618 2 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	176,378	0	0	0	0	176,378

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,513,146	0	0	0	0	1,513,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	123,541	0	0	0	0	123,541
GFSU	0	48,135	0	0	0	0	48,135
SU	0	2,406,194	0	0	0	0	2,406,194
TOTAL <N/A>	0	4,267,394	0	0	0	0	4,267,394
TOTAL 404618 2	0	4,267,394	0	0	0	0	4,267,394

ITEM NUMBER:404618 3 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN TALU/CARU/CARL RESERVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	1,231,655	1,040,005	565,155	2,836,815
TALU	0	0	0	352,034	510,741	510,741	1,373,516
TOTAL <N/A>	0	0	0	1,583,689	1,550,746	1,075,896	4,210,331
TOTAL 404618 3	0	0	0	1,583,689	1,550,746	1,075,896	4,210,331

ITEM NUMBER:404618 4 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN TALU/CARU/CARL CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	17,483	0	0	0	0	17,483
CARU	0	25,117	0	0	0	0	25,117
TALU	0	574,501	0	0	0	0	574,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	362,342	0	0	0	0	362,342
CARU	0	1,842,800	838	838	838	838	1,846,152

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	TALU							
TOTAL <N/A>	0	2,501,960	1,012	1,012	1,012	1,012	1,012	2,506,008
TOTAL 404618 4	0	5,324,203	1,850	1,850	1,850	1,850	1,850	5,331,603
TOTAL Project:	0	9,591,597	1,850	2,787,805	2,587,044	5,361,759	20,330,055	

ITEM NUMBER: 408464 2 PROJECT DESCRIPTION: SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 *SIS*
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 10.000MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,068	0	0	0	0	0	1,068
DS	20,560	0	0	0	0	0	20,560
PKYI	1,716	0	0	0	0	0	1,716

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	23,362,943	23,362,943
DI	0	0	0	0	0	315,057	315,057
TOTAL <N/A>	23,344	0	0	0	0	23,678,000	23,701,344

FEDERAL PROJECT NUMBER: 0042 268 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	476,709	0	0	0	2,323,000	9,696,000	12,495,709
DDR	1,182,945	0	0	0	0	0	1,182,945
DIH	361,260	0	0	0	0	0	361,260
NHPP	7,819,607	0	0	0	0	0	7,819,607
SA	30,500	4,500	0	0	0	0	35,000
TOTAL 0042 268 I	9,871,021	4,500	0	0	2,323,000	9,696,000	21,894,521
TOTAL 408464 2	9,894,365	4,500	0	0	2,323,000	33,374,000	45,595,865
TOTAL Project:	9,894,365	4,500	0	0	2,323,000	33,374,000	45,595,865

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ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.848MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,905	0	0	0	0	0	68,905
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,643,316	0	0	0	0	0	1,643,316
DDR	7,214,452	509,360	0	0	0	0	7,723,812
DIH	751,576	58,971	0	0	0	0	810,547
DS	23,999	0	0	0	0	0	23,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,062	268,955	0	0	0	0	403,017
DS	225,746	74,254	0	0	0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,743	0	0	0	0	0	298,743
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	450,000	0	0	0	0	450,000
DDR	1,330,883	0	0	0	0	0	1,330,883
TALT	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	11,691,682	1,461,540	0	0	0	0	13,153,222
FEDERAL PROJECT NUMBER: D518 094 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,124,409	0	0	0	0	0	3,124,409
DIH	880,644	0	0	0	0	0	880,644
SA	7,329,607	4,971	0	0	0	0	7,334,578
TOTAL D518 094 B	11,334,660	4,971	0	0	0	0	11,339,631
FEDERAL PROJECT NUMBER: 4011 052 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	685,549	0	0	0	0	0	685,549
TOTAL 4011 052 P	685,549	0	0	0	0	0	685,549
TOTAL 410251 1	23,711,891	1,466,511	0	0	0	0	25,178,402

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ITEM NUMBER:410251 3 PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.550MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,665	0	0	0	0	0	5,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,851	0	0	0	0	0	1,851
SA	0	0	159,000	0	0	0	159,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,276	0	0	0	0	0	23,276
TOTAL <N/A>	30,792	0	159,000	0	0	0	189,792

FEDERAL PROJECT NUMBER: D522 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,315,082	5,023	0	0	0	0	1,320,105
ACPR	177,476	0	0	0	0	0	177,476
ART	161,425	0	0	0	0	0	161,425
DDR	196,064	0	0	0	0	0	196,064
DIH	0	55,697	0	0	0	0	55,697
NHPP	509,188	0	0	0	0	0	509,188
PROT	14,947,286	0	0	0	0	0	14,947,286
SA	230,000	0	0	0	0	0	230,000
TOTAL D522 060 B	17,536,521	60,720	0	0	0	0	17,597,241
TOTAL 410251 3	17,567,313	60,720	159,000	0	0	0	17,787,033

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ITEM NUMBER:410251 5 PROJECT DESCRIPTION:SR15 (US17) FROM LAKE WINONA ROAD TO SR-40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.883MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	678,505	221,495	0	0	0	0	900,000
DIH	6,356	8,644	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,259,573	0	0	0	0	7,259,573
DIH	0	709,930	0	0	0	0	709,930
DS	0	104,247	0	0	0	0	104,247
TOTAL <N/A>	684,861	8,303,889	0	0	0	0	8,988,750
TOTAL 410251 5	684,861	8,303,889	0	0	0	0	8,988,750
TOTAL Project:	41,964,065	9,831,120	159,000	0	0	0	51,954,185

ITEM NUMBER:410676 1 PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.436MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,659	1,719	0	0	0	0	59,378
DS	562,074	0	0	0	0	0	562,074
TOTAL <N/A>	619,733	1,719	0	0	0	0	621,452
TOTAL 410676 1	619,733	1,719	0	0	0	0	621,452
TOTAL Project:	619,733	1,719	0	0	0	0	621,452

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ITEM NUMBER:419772 2 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.390MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,534	0	0	0	0	0	19,534
DIH	91,986	0	0	0	0	0	91,986
DS	2,797,327	0	0	0	0	0	2,797,327
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,300,000	0	0	0	0	0	3,300,000
DDR	140,522	0	0	0	0	0	140,522
DIH	42,583	0	0	0	0	0	42,583
DS	8,516	0	0	0	0	0	8,516
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	6,400,468	200,000	0	0	0	0	6,600,468
TOTAL 419772 2	6,400,468	200,000	0	0	0	0	6,600,468

ITEM NUMBER:419772 3 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.390MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,550	1,553	0	0	0	0	15,103
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,520	3,524	0	0	0	0	78,044
DS	919	0	0	0	0	0	919
MFF	9,648,123	2,371,877	0	757,500	0	0	12,777,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,420	158,580	0	0	0	0	160,000

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MFF	0	38,256,900	0	0	0	0	38,256,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	150,000	0	280,750	0	0	430,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	130,588,194	0	0	130,588,194
DIH	0	0	0	109,300	0	0	109,300
MFF	0	0	0	108,945,966	0	0	108,945,966
TOTAL <N/A>	9,738,532	40,942,434	0	240,681,710	0	0	291,362,676
TOTAL 419772 3	9,738,532	40,942,434	0	240,681,710	0	0	291,362,676
TOTAL Project:	16,139,000	41,142,434	0	240,681,710	0	0	297,963,144

ITEM NUMBER:420433 1 PROJECT DESCRIPTION:RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,390,756	1,374,265	2,736,067	5,501,088
TOTAL <N/A>	0	0	0	1,390,756	1,374,265	2,736,067	5,501,088
TOTAL 420433 1	0	0	0	1,390,756	1,374,265	2,736,067	5,501,088

ITEM NUMBER:420433 2 PROJECT DESCRIPTION:RIVER TO SEA TPO TRAFFIC OPERATIONS SU CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	460,537	0	0	0	0	460,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	916,539	1,044,380	6,829	6,829	6,829	1,981,406
TOTAL <N/A>	0	1,377,076	1,044,380	6,829	6,829	6,829	2,441,943
TOTAL 420433 2	0	1,377,076	1,044,380	6,829	6,829	6,829	2,441,943
TOTAL Project:	0	1,377,076	1,044,380	1,397,585	1,381,094	2,742,896	7,943,031

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ITEM NUMBER:428779 1 PROJECT DESCRIPTION:SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	70,108	0	0	0	0	70,108
TOTAL <N/A>	0	70,108	0	0	0	0	70,108
TOTAL 428779 1	0	70,108	0	0	0	0	70,108
TOTAL Project:	0	70,108	0	0	0	0	70,108

ITEM NUMBER:428947 1 PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.460MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	517,706	0	0	0	0	0	517,706
DIH	64,186	0	0	0	0	0	64,186
DS	6,780	0	0	0	0	0	6,780
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	896,187	0	0	0	0	0	896,187
DI	2,987,293	0	0	0	0	0	2,987,293
DIH	61,350	58,650	0	0	0	0	120,000
DS	23,532	0	0	0	0	0	23,532
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	2,150,000	0	0	0	2,150,000
DI	0	0	0	0	884,708	0	884,708
DIH	0	40,000	40,000	40,000	0	0	120,000
STED	0	360,000	0	2,067,386	0	0	2,427,386

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	4,557,034	558,650	2,190,000	2,107,386	884,708	0	10,297,778
TOTAL 428947 1	4,557,034	558,650	2,190,000	2,107,386	884,708	0	10,297,778
TOTAL Project:	4,557,034	558,650	2,190,000	2,107,386	884,708	0	10,297,778

ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .488MI TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	244,052	1,998	0	0	0	0	246,050
DS	20,336	0	0	0	0	0	20,336
LF	500,000	0	0	0	0	0	500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,421	616,137	0	0	0	0	1,522,558
DIH	77,361	72,451	0	0	0	0	149,812
DS	666,997	463,467	0	0	0	0	1,130,464
LF	3,483,808	0	0	0	0	0	3,483,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,158	14,262	0	0	0	0	15,420
DS	53	0	0	0	0	0	53
TOTAL <N/A>	5,900,186	1,168,315	0	0	0	0	7,068,501

FEDERAL PROJECT NUMBER: D519 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	147,108	0	0	0	0	0	147,108
GFSU	112,093	0	0	0	0	0	112,093
PROT	284,911	0	0	0	0	0	284,911
SU	1,307,297	0	0	0	0	0	1,307,297
TOTAL D519 020 B	1,851,409	0	0	0	0	0	1,851,409

FEDERAL PROJECT NUMBER: D523 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	9,369,697	38,895	0	0	0	0	9,408,592

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	DDR							
TOTAL D523 069 B	93,496	0	0	0	0	0	0	93,496
TOTAL 431922 1	9,463,193	38,895	0	0	0	0	0	9,502,088
TOTAL Project:	17,214,788	1,207,210	0	0	0	0	0	18,421,998

ITEM NUMBER:435404 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.520MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	65,500	0	0	0	0	65,500
DITS	500,000	0	0	0	0	0	500,000
DS	39,988	0	0	0	0	0	39,988
TOTAL <N/A>	539,988	65,500	0	0	0	0	605,488
TOTAL 435404 2	539,988	65,500	0	0	0	0	605,488
TOTAL Project:	539,988	65,500	0	0	0	0	605,488

ITEM NUMBER:435538 1 PROJECT DESCRIPTION:W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .506MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY							
CARU	0	439,704	0	0	0	0	439,704
LF	0	849,847	0	0	0	0	849,847
TALU	0	405,781	0	0	0	0	405,781
TOTAL <N/A>	0	1,695,332	0	0	0	0	1,695,332

FEDERAL PROJECT NUMBER: 8886 783 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY							
LF	55,869	0	0	0	0	0	55,869
SU	427,786	0	0	0	0	0	427,786

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	18,935	0	0	0	0	0	0	0	18,935
TOTAL 8886 783 A	502,590	0	0	0	0	0	0	0	502,590
TOTAL 435538 1	502,590	1,695,332	0	0	0	0	0	0	2,197,922
TOTAL Project:	502,590	1,695,332	0	0	0	0	0	0	2,197,922

ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.197MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,018	0	0	0	0	0	127,018
DIH	241,328	928	0	0	0	0	242,256
DS	1,502,220	0	0	0	0	0	1,502,220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	297,243	0	0	0	0	0	297,243
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,982,297	0	0	0	0	0	6,982,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,067,723	0	0	0	0	0	2,067,723
LF	957,908	0	0	0	0	0	957,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,565	0	0	0	0	9,565
DIH	1,742	200,958	0	0	0	0	202,700
DS	152	0	0	0	0	0	152
LF	133	17,284	0	0	0	0	17,417
TOTAL <N/A>	12,177,764	228,735	0	0	0	0	12,406,499

FEDERAL PROJECT NUMBER: D519 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	627,122	0	0	0	0	0	627,122
ACSA	496,082	0	0	0	0	0	496,082
DDR	4,726,402	0	0	0	0	0	4,726,402
DIH	168,221	4,510	0	0	0	0	172,731
NHPP	1,000	0	0	0	0	0	1,000
SA	181,170	0	0	0	0	0	181,170

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SU	979,845	0	0	0	0	0	979,845
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,910,049	0	0	0	0	0	2,910,049
SA	890,735	0	0	0	0	0	890,735
TALT	821,417	0	0	0	0	0	821,417
TOTAL D519 049 B	11,802,043	4,510	0	0	0	0	11,806,553

FEDERAL PROJECT NUMBER: D520 106 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	27,500	0	0	0	0	27,500
ACSA	938,855	0	0	0	0	0	938,855
DDR	74	0	0	0	0	0	74
DIH	24,329	13,415	0	0	0	0	37,744
NFP	7,266,669	1,503,372	0	0	0	0	8,770,041
TOTAL D520 106 B	8,229,927	1,544,287	0	0	0	0	9,774,214

FEDERAL PROJECT NUMBER: D523 021 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,439,861	0	0	0	0	0	4,439,861
DI	10,060,477	0	0	0	0	0	10,060,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	59,911,971	0	0	0	0	0	59,911,971
DI	42,920,528	0	0	0	0	0	42,920,528
TOTAL D523 021 B	117,332,837	0	0	0	0	0	117,332,837
TOTAL 436292 1	149,542,571	1,777,532	0	0	0	0	151,320,103

ITEM NUMBER:436292 2 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	0	2,790	0	0	0	0	2,790
TOTAL <N/A>	0	2,790	0	0	0	0	2,790
TOTAL 436292 2	0	2,790	0	0	0	0	2,790
TOTAL Project:	149,542,571	1,780,322	0	0	0	0	151,322,893

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ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .093MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,646	0	0	0	0	0	195,646
DIH	121,041	0	0	0	0	0	121,041
DS	37,444	0	0	0	0	0	37,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	35,066	0	0	0	0	0	35,066
DS	5,250	0	0	0	0	0	5,250
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,868	0	0	0	0	0	167,868
LF	124,576	36,983	0	0	0	0	161,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,511	61,449	0	0	0	0	82,960
DS	5,376	0	0	0	0	0	5,376
LF	605	1,762	0	0	0	0	2,367
TOTAL <N/A>	744,383	100,194	0	0	0	0	844,577

FEDERAL PROJECT NUMBER: D523 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42	0	0	0	0	0	42
PROT	1,679,329	0	0	0	0	0	1,679,329
TOTAL D523 004 B	1,679,371	0	0	0	0	0	1,679,371
TOTAL 437133 1	2,423,754	100,194	0	0	0	0	2,523,948
TOTAL Project:	2,423,754	100,194	0	0	0	0	2,523,948

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ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .144MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D518 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,059,444	0	0	0	0	0	1,059,444
LF	0	73,750	0	0	0	0	73,750
SA	91,153	7,823	0	0	0	0	98,976
TOTAL D518 001 B	1,150,597	81,573	0	0	0	0	1,232,170
FEDERAL PROJECT NUMBER: D518 081 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	18,303	0	0	0	0	0	18,303
SA	246	0	0	0	0	0	246
TOTAL D518 081 B	18,549	0	0	0	0	0	18,549
FEDERAL PROJECT NUMBER: D521 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	40,820	0	0	0	0	0	40,820
ACSA	38,131	5,432	0	0	0	0	43,563
BRTZ	6,396,444	0	0	0	0	0	6,396,444
LF	1,447,244	0	0	0	0	0	1,447,244
SA	729,309	0	0	0	0	0	729,309
SU	2,130,799	0	0	0	0	0	2,130,799
TOTAL D521 082 B	10,782,747	5,432	0	0	0	0	10,788,179
TOTAL 437935 1	11,951,893	87,005	0	0	0	0	12,038,898
TOTAL Project:	11,951,893	87,005	0	0	0	0	12,038,898

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 ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
BRTZ	646,344	0	0	0	0	0	646,344
LF	215,392	0	0	0	0	0	215,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,141	0	0	0	0	0	1,141
TOTAL D517 121 B	862,877	0	0	0	0	0	862,877
FEDERAL PROJECT NUMBER: D521 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
ACBZ	2,478,617	0	0	0	0	0	2,478,617
ACSA	552,895	0	0	0	0	0	552,895
BRTZ	1,251,970	0	0	0	0	0	1,251,970
GFSU	20,791	0	0	0	0	0	20,791
LF	2,044,933	0	0	0	0	0	2,044,933
SA	663,942	0	0	0	0	0	663,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	10,633	10,437	0	0	0	0	21,070
BRTZ	470	0	0	0	0	0	470
TOTAL D521 066 B	7,024,251	10,437	0	0	0	0	7,034,688
TOTAL 437936 1	7,887,128	10,437	0	0	0	0	7,897,565
TOTAL Project:	7,887,128	10,437	0	0	0	0	7,897,565

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ITEM NUMBER:437942 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .682MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,428,466	0	0	0	0	0	1,428,466
DIH	373,821	755	0	0	0	0	374,576
DS	1,154,382	0	0	0	0	0	1,154,382
LF	815,819	0	0	0	0	0	815,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,032,763	4,168,134	0	0	0	0	12,200,897
DIH	272,557	75,652	0	0	0	0	348,209
DS	78,214	0	0	0	0	0	78,214
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,039,109	774,581	0	0	0	0	2,813,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,393,982	46,305	0	0	0	0	9,440,287
DIH	16,188	6,138	0	0	0	0	22,326
DS	1,558,768	0	0	0	0	0	1,558,768
LF	158,818	0	0	0	0	0	158,818
TOTAL <N/A>	25,322,887	5,071,565	0	0	0	0	30,394,452
TOTAL 437942 1	25,322,887	5,071,565	0	0	0	0	30,394,452

ITEM NUMBER:437942 2 PROJECT DESCRIPTION:US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .682MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228,320	0	0	0	0	0	228,320
DIH	718	4,282	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	1,418,650	0	0	0	1,418,650
	DIH	0	10,290	0	0	0	10,290
	DS	0	10,290	0	0	0	10,290
TOTAL <N/A>		229,038	1,443,512	0	0	0	1,672,550
TOTAL 437942 2		229,038	1,443,512	0	0	0	1,672,550
TOTAL Project:		25,551,925	6,515,077	0	0	0	32,067,002

ITEM NUMBER:441070 1 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .171MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	261,229	0	0	0	0	261,229
	DIH	7,535	1,701	0	0	0	9,236
	DS	9,029	0	0	0	0	9,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,755,677	0	0	0	0	1,755,677
	DIH	7,557	168,756	0	0	0	176,313
	DS	271,681	0	0	0	0	271,681
TOTAL <N/A>		2,312,708	170,457	0	0	0	2,483,165
TOTAL 441070 1		2,312,708	170,457	0	0	0	2,483,165
TOTAL Project:		2,312,708	170,457	0	0	0	2,483,165

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.293MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
	LF	160,000	0	0	0	0	160,000
TOTAL <N/A>		160,000	0	0	0	0	160,000

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FEDERAL PROJECT NUMBER: D520 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	200,000	0	0	0	0	0	0	200,000
GFSU	500,000	0	0	0	0	0	0	500,000
RHH	272,000	62,000	0	0	0	0	0	334,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	229	426	0	0	0	0	0	655
SU	1,730	0	0	0	0	0	0	1,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
GFSU	323,659	0	0	0	0	0	0	323,659
SU	1,103,094	0	0	0	0	0	0	1,103,094
TOTAL D520 018 B	2,400,712	62,426	0	0	0	0	0	2,463,138
TOTAL 438980 1	2,560,712	62,426	0	0	0	0	0	2,623,138
TOTAL Project:	2,560,712	62,426	0	0	0	0	0	2,623,138

ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.165MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	289,000	0	0	0	0	0	289,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	290,000	0	0	0	0	0	290,000
TOTAL <N/A>	579,000	0	0	0	0	0	579,000

FEDERAL PROJECT NUMBER: D522 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,788	0	0	0	0	1,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	753,120	0	0	0	0	0	753,120
SU	1,708,742	0	0	0	0	0	1,708,742
TOTAL D522 075 B	2,461,862	1,788	0	0	0	0	2,463,650
TOTAL 438981 1	3,040,862	1,788	0	0	0	0	3,042,650
TOTAL Project:	3,040,862	1,788	0	0	0	0	3,042,650

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ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.833MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,140	0	0	0	0	0	4,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,020	117,990	0	0	0	0	164,010
DS	336	0	0	0	0	0	336
TOTAL <N/A>	50,496	117,990	0	0	0	0	168,486
FEDERAL PROJECT NUMBER: D517 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,234	0	0	0	0	0	70,234
SA	20,279	195	0	0	0	0	20,474
SU	680,507	0	0	0	0	0	680,507
TOTAL D517 054 B	771,020	195	0	0	0	0	771,215
FEDERAL PROJECT NUMBER: D520 012 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,161	0	0	0	0	0	27,161
SA	126	0	0	0	0	0	126
SU	511,445	0	0	0	0	0	511,445
TOTAL D520 012 B	538,732	0	0	0	0	0	538,732
FEDERAL PROJECT NUMBER: D521 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	262,679	0	0	0	0	0	262,679
DIH	32,807	2,931	0	0	0	0	35,738
DS	105,300	0	0	0	0	0	105,300
GFSU	1,161,930	0	0	0	0	0	1,161,930
SA	886,520	0	0	0	0	0	886,520
SU	775,586	0	0	0	0	0	775,586

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,932	0	0	0	0	0	1,932
TOTAL D521 043 B	3,226,754	2,931	0	0	0	0	3,229,685
TOTAL 438982 1	4,587,002	121,116	0	0	0	0	4,708,118
TOTAL Project:	4,587,002	121,116	0	0	0	0	4,708,118

ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.894MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
DIH	99	0	0	0	0	0	99
LF	126,800	0	0	0	0	0	126,800
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	547	0	0	0	0	0	547
DS	2,699	0	0	0	0	0	2,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	302,247	0	0	0	0	0	302,247
TOTAL <N/A>	432,392	0	0	0	0	0	432,392

FEDERAL PROJECT NUMBER: D520 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
GFSU	9,611	0	0	0	0	0	9,611
LF	62,421	0	0	0	0	0	62,421
SU	1,257,296	0	0	0	0	0	1,257,296
TALU	126,338	0	0	0	0	0	126,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,146	1,052	0	0	0	0	16,198
TOTAL D520 060 B	1,470,812	1,052	0	0	0	0	1,471,864
TOTAL 439037 1	1,903,204	1,052	0	0	0	0	1,904,256
TOTAL Project:	1,903,204	1,052	0	0	0	0	1,904,256

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ITEM NUMBER:439269 1 PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .258MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	67,999	0	0	0	0	0	67,999
DIH	1,751	1,249	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,041,653	0	0	0	0	0	1,041,653
DIH	19,723	1,272	0	0	0	0	20,995
TOTAL <N/A>	1,131,126	2,521	0	0	0	0	1,133,647
TOTAL 439269 1	1,131,126	2,521	0	0	0	0	1,133,647
TOTAL Project:	1,131,126	2,521	0	0	0	0	1,133,647

ITEM NUMBER:439270 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER BRIDGE # 790148 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,291	0	0	0	0	0	61,291
DIH	1,968	32	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,369,969	0	0	0	0	0	3,369,969
DIH	15,451	3,457	0	0	0	0	18,908
DS	147,800	0	0	0	0	0	147,800
TOTAL <N/A>	3,596,479	3,489	0	0	0	0	3,599,968
TOTAL 439270 1	3,596,479	3,489	0	0	0	0	3,599,968
TOTAL Project:	3,596,479	3,489	0	0	0	0	3,599,968

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ITEM NUMBER:439521 1 PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,773	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	241,759	0	0	0	0	0	241,759
DIH	19,590	2,464	0	0	0	0	22,054
TOTAL <N/A>	333,193	3,393	0	0	0	0	336,586
TOTAL 439521 1	333,193	3,393	0	0	0	0	336,586
TOTAL Project:	333,193	3,393	0	0	0	0	336,586

ITEM NUMBER:439862 1 PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,866	4,515	0	0	0	0	23,381
DS	25,543	0	0	0	0	0	25,543
TLWR	352,191	0	0	0	0	0	352,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	375	0	0	0	0	0	375
TOTAL <N/A>	396,975	4,515	0	0	0	0	401,490
TOTAL 439862 1	396,975	4,515	0	0	0	0	401,490
TOTAL Project:	396,975	4,515	0	0	0	0	401,490

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ITEM NUMBER:439865 2 PROJECT DESCRIPTION:SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93,479	5,705	0	0	0	0	99,184
DS	7,414	0	0	0	0	0	7,414
TLWR	972,916	0	0	0	0	0	972,916
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	43,600	0	0	0	0	0	43,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,733	0	0	0	0	0	133,733
DIH	21,266	343	0	0	0	0	21,609
DS	336	0	0	0	0	0	336
TLWR	1,305,550	0	0	0	0	0	1,305,550
TOTAL <N/A>	2,578,294	6,048	0	0	0	0	2,584,342
TOTAL 439865 2	2,578,294	6,048	0	0	0	0	2,584,342
TOTAL Project:	2,578,294	6,048	0	0	0	0	2,584,342

ITEM NUMBER:439866 1 PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	22,045	0	0	0	0	0	22,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	580,000	0	0	0	0	0	580,000
TOTAL <N/A>	602,045	1,000	0	0	0	0	603,045
TOTAL 439866 1	602,045	1,000	0	0	0	0	603,045
TOTAL Project:	602,045	1,000	0	0	0	0	603,045

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ITEM NUMBER:439868 1 PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	56,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	454,035	0	0	0	0	0	454,035
TOTAL <N/A>	510,854	1,000	0	0	0	0	511,854
TOTAL 439868 1	510,854	1,000	0	0	0	0	511,854
TOTAL Project:	510,854	1,000	0	0	0	0	511,854

ITEM NUMBER:439869 1 PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	571,825	0	0	0	0	0	571,825
TOTAL <N/A>	643,280	1,000	0	0	0	0	644,280
TOTAL 439869 1	643,280	1,000	0	0	0	0	644,280
TOTAL Project:	643,280	1,000	0	0	0	0	644,280

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ITEM NUMBER:439875 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	1,000	0	0	0	0	1,000
TLWR	198,634	0	0	0	0	0	198,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	23,704	0	0	0	0	0	23,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	744,598	0	0	0	0	0	744,598
TOTAL <N/A>	966,936	1,000	0	0	0	0	967,936
TOTAL 439875 1	966,936	1,000	0	0	0	0	967,936
TOTAL Project:	966,936	1,000	0	0	0	0	967,936

ITEM NUMBER:439876 1 PROJECT DESCRIPTION:SR 15/US 17 FROM SR 40 TO WASHINGTON AVE & PALMETTO AVE TO PUTNAM C.L. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,812	0	0	0	0	0	72,812
DS	1,282	0	0	0	0	0	1,282
TLWR	1,285,399	0	0	0	0	0	1,285,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,132	868	0	0	0	0	5,000
GRTR	3,798,538	0	0	0	0	0	3,798,538
TOTAL <N/A>	5,162,163	868	0	0	0	0	5,163,031
TOTAL 439876 1	5,162,163	868	0	0	0	0	5,163,031
TOTAL Project:	5,162,163	868	0	0	0	0	5,163,031

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ITEM NUMBER:439877 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,945	2	0	0	0	0	20,947
DS	1,889	0	0	0	0	0	1,889
TLWR	218,410	0	0	0	0	0	218,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,503	0	0	0	0	0	31,503
DIH	11,730	0	0	0	0	0	11,730
DS	262	0	0	0	0	0	262
TLWR	755,815	0	0	0	0	0	755,815
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,090,554	2	0	0	0	0	1,090,556
TOTAL 439877 1	1,090,554	2	0	0	0	0	1,090,556
TOTAL Project:	1,090,554	2	0	0	0	0	1,090,556

ITEM NUMBER:440716 1 PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .610MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,933	0	0	0	0	0	633,933
DIH	184	91,967	0	0	0	0	92,151
TOTAL <N/A>	634,117	91,967	0	0	0	0	726,084
TOTAL 440716 1	634,117	91,967	0	0	0	0	726,084
TOTAL Project:	634,117	91,967	0	0	0	0	726,084

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ITEM NUMBER:440787 1 PROJECT DESCRIPTION:SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .068MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710,028	339,972	0	0	0	0	1,050,000
DS	308,057	41,943	0	0	0	0	350,000
TOTAL <N/A>	1,018,085	381,915	0	0	0	0	1,400,000
TOTAL 440787 1	1,018,085	381,915	0	0	0	0	1,400,000
TOTAL Project:	1,018,085	381,915	0	0	0	0	1,400,000

ITEM NUMBER:440906 1 PROJECT DESCRIPTION:NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	48,500	0	0	0	0	0	48,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	0	599,624	0	0	0	599,624
SU	0	0	227,973	0	0	0	227,973
TOTAL <N/A>	48,500	0	827,597	0	0	0	876,097
TOTAL 440906 1	48,500	0	827,597	0	0	0	876,097
TOTAL Project:	48,500	0	827,597	0	0	0	876,097

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ITEM NUMBER:440966 1 PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .062MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,000	0	0	0	0	0	25,000
DIH	1,359	641	0	0	0	0	2,000
DS	17,929	0	0	0	0	0	17,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	677,147	0	0	0	0	0	677,147
DDR	56,989	0	0	0	0	0	56,989
DIH	6,307	5,770	0	0	0	0	12,077
DS	23,528	0	0	0	0	0	23,528
TOTAL <N/A>	808,259	6,411	0	0	0	0	814,670
TOTAL 440966 1	808,259	6,411	0	0	0	0	814,670
TOTAL Project:	808,259	6,411	0	0	0	0	814,670

ITEM NUMBER:440968 1 PROJECT DESCRIPTION:SR 40 WB OVER TOMOKA RIVER BRIDGE 790027 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .071MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,062	0	0	0	0	0	10,062
DS	2,023	0	0	0	0	0	2,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	460,762	0	0	0	0	0	460,762
DDR	1,104	0	0	0	0	0	1,104
DIH	34,157	5,193	0	0	0	0	39,350
DS	3,774	0	0	0	0	0	3,774
TOTAL <N/A>	511,882	5,193	0	0	0	0	517,075
TOTAL 440968 1	511,882	5,193	0	0	0	0	517,075
TOTAL Project:	511,882	5,193	0	0	0	0	517,075

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ITEM NUMBER:441132 1 PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,879,958	0	0	0	0	0	1,879,958
DIH	107,701	4,598	0	0	0	0	112,299
DS	23,270	0	0	0	0	0	23,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,863,055	0	0	0	0	0	8,863,055
DIH	119,087	1,328	0	0	0	0	120,415
DS	87,397	0	0	0	0	0	87,397
TOTAL <N/A>	11,110,468	5,926	0	0	0	0	11,116,394
TOTAL 441132 1	11,110,468	5,926	0	0	0	0	11,116,394
TOTAL Project:	11,110,468	5,926	0	0	0	0	11,116,394

ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.745MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,543	0	0	0	0	0	69,543
DIH	188,729	61,607	0	0	0	0	250,336
DS	43,494	0	0	0	0	0	43,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,437	0	0	0	0	0	74,437
TOTAL <N/A>	376,203	61,607	0	0	0	0	437,810

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FEDERAL PROJECT NUMBER: D520 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,666	3,885	0	0	0	0	18,551
DDR	83,360	0	0	0	0	0	83,360
DS	1,185,563	0	0	0	0	0	1,185,563
NHPP	10,902,579	0	0	0	0	0	10,902,579
TOTAL D520 009 B	12,186,168	3,885	0	0	0	0	12,190,053
TOTAL 441133 1	12,562,371	65,492	0	0	0	0	12,627,863
TOTAL Project:	12,562,371	65,492	0	0	0	0	12,627,863

ITEM NUMBER:441134 1 PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .993MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	111,909	480	0	0	0	0	112,389
DS	19,132	0	0	0	0	0	19,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,272	0	0	0	0	0	1,849,272
DIH	22,802	7,718	0	0	0	0	30,520
DS	7,915	0	0	0	0	0	7,915
TOTAL <N/A>	2,011,030	8,198	0	0	0	0	2,019,228
TOTAL 441134 1	2,011,030	8,198	0	0	0	0	2,019,228
TOTAL Project:	2,011,030	8,198	0	0	0	0	2,019,228

ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,786	0	0	0	0	0	435,786
DIH	21,140	333	0	0	0	0	21,473

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DS	12,708	0	0	0	0	0	12,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,360,338	0	0	0	0	0	3,360,338
DIH	1,564	8,696	0	0	0	0	10,260
DS	50,436	0	0	0	0	0	50,436
TOTAL <N/A>	3,881,972	9,029	0	0	0	0	3,891,001
TOTAL 441138 1	3,881,972	9,029	0	0	0	0	3,891,001

ITEM NUMBER:443168 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,609	0	0	0	0	0	566,609
DIH	22,882	18,382	0	0	0	0	41,264
DS	20,206	0	0	0	0	0	20,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,737	0	0	0	0	0	358,737
DIH	56,276	5,098	0	0	0	0	61,374
DS	4,751,714	0	0	0	0	0	4,751,714
TOTAL <N/A>	5,776,424	23,480	0	0	0	0	5,799,904
TOTAL 443168 1	5,776,424	23,480	0	0	0	0	5,799,904
TOTAL Project:	9,658,396	32,509	0	0	0	0	9,690,905

ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,301	20,980	0	0	0	0	177,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,666,723	0	0	0	0	0	1,666,723

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DIH	38,939	1,725	0	0	0	0	0	40,664	
DS	118,148	0	0	0	0	0	0	118,148	
TOTAL <N/A>	1,980,111	22,705	0	0	0	0	0	2,002,816	
TOTAL 441139 1	1,980,111	22,705	0	0	0	0	0	2,002,816	
TOTAL Project:	1,980,111	22,705	0	0	0	0	0	2,002,816	

ITEM NUMBER:441389 1 PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .591MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: D520 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	220	0	0	0	0	0	220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	20,417	0	0	0	0	0	20,417
HSP	303,902	0	0	0	0	0	303,902
TOTAL D520 004 B	324,539	0	0	0	0	0	324,539
FEDERAL PROJECT NUMBER: D521 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,455	0	0	0	0	1,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	318,499	0	0	0	0	0	318,499
HSP	1,877,959	0	0	0	0	0	1,877,959
LF	1,390,395	0	0	0	0	0	1,390,395
TOTAL D521 070 B	3,586,853	1,455	0	0	0	0	3,588,308
TOTAL 441389 1	3,911,392	1,455	0	0	0	0	3,912,847
TOTAL Project:	3,911,392	1,455	0	0	0	0	3,912,847

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ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 11.654MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	593,857	0	0	0	0	0	593,857
SA	12,107	0	0	0	0	0	12,107
TOTAL D519 005 B	605,964	0	0	0	0	0	605,964

FEDERAL PROJECT NUMBER: D520 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	82	3,882	0	0	0	0	3,964
HSP	1,232,602	0	0	0	0	0	1,232,602
TOTAL D520 050 B	1,232,684	3,882	0	0	0	0	1,236,566
TOTAL 441396 1	1,838,648	3,882	0	0	0	0	1,842,530
TOTAL Project:	1,838,648	3,882	0	0	0	0	1,842,530

ITEM NUMBER:442316 1 PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .193MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,027	3,576	0	0	0	0	54,603
DS	288,682	0	0	0	0	0	288,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,479	0	0	0	0	0	42,479

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	DIH	383,230	3,576	0	0	0	0	0	42
TOTAL <N/A>	DIH	383,230	3,576	0	0	0	0	0	42
TOTAL 442316 1	DIH	383,230	3,576	0	0	0	0	0	386,806
TOTAL Project:	DIH	383,230	3,576	0	0	0	0	0	386,806

ITEM NUMBER:442316 2 PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .062MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,069	1,706	0	0	0	0	34,775
DS	154,204	0	0	0	0	0	154,204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,906	0	0	0	0	0	37,906
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	226,179	11,706	0	0	0	0	237,885
TOTAL 442316 2	226,179	11,706	0	0	0	0	237,885
TOTAL Project:	226,179	11,706	0	0	0	0	237,885

ITEM NUMBER:442467 1 PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,530	0	0	0	0	0	1,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	681,289	0	0	0	0	0	681,289
DIH	10,368	20,412	0	0	0	0	30,780
DS	1,576	0	0	0	0	0	1,576

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TOTAL <N/A>	LF	13,600	0	0	0	0	0	13,600
		708,363	20,412	0	0	0	0	728,775

FEDERAL PROJECT NUMBER: D518 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,906	5,197	0	0	0	0	10,103
	GFSU	64,713	0	0	0	0	0	64,713
	SU	335,468	0	0	0	0	0	335,468
TOTAL D518 075 B		405,087	5,197	0	0	0	0	410,284
TOTAL 442467 1		1,113,450	25,609	0	0	0	0	1,139,059
TOTAL Project:		1,113,450	25,609	0	0	0	0	1,139,059

ITEM NUMBER:442555 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .360MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	49,690	0	0	0	0	49,690
	DIH	2,830	2,277	0	0	0	5,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	1,216,860	0	0	0	0	1,216,860
	DDR	9,832	0	0	0	0	9,832
	DIH	23,797	8,998	0	0	0	32,795
	DS	7,787	0	0	0	0	7,787
TOTAL <N/A>		1,310,796	11,275	0	0	0	1,322,071
TOTAL 442555 1		1,310,796	11,275	0	0	0	1,322,071
TOTAL Project:		1,310,796	11,275	0	0	0	1,322,071

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ITEM NUMBER:442874 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.111MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,054,081	0	0	0	0	0	2,054,081
DIH	24,744	15,256	0	0	0	0	40,000
DS	653,236	0	0	0	0	0	653,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,338,716	0	0	0	0	0	17,338,716
DIH	0	10,280	0	0	0	0	10,280
GRTR	3,934,093	0	0	0	0	0	3,934,093
TOTAL <N/A>	24,004,870	25,536	0	0	0	0	24,030,406
TOTAL 442874 1	24,004,870	25,536	0	0	0	0	24,030,406

ITEM NUMBER:442884 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF INTERNATIONAL SPEEDWAY BLVD TO MILSAP RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.666MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395,483	0	0	0	0	0	3,395,483
DIH	42,766	8,890	0	0	0	0	51,656
DS	167,955	0	0	0	0	0	167,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	120,001	0	0	0	0	0	120,001
DDR	18,180,671	0	0	0	0	0	18,180,671
DIH	229	10,329	0	0	0	0	10,558
DS	3,201,604	0	0	0	0	0	3,201,604
TOTAL <N/A>	25,108,709	19,219	0	0	0	0	25,127,928
TOTAL 442884 1	25,108,709	19,219	0	0	0	0	25,127,928

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ITEM NUMBER:446544 1 PROJECT DESCRIPTION:SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .098MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,967	0	0	0	0	0	231,967
DIH	6,224	3,776	0	0	0	0	10,000
DS	8,120	0	0	0	0	0	8,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,159,929	25,000	0	0	0	0	1,184,929
DIH	0	81,292	0	0	0	0	81,292
DS	224,764	0	0	0	0	0	224,764
TOTAL <N/A>	1,631,004	110,068	0	0	0	0	1,741,072
TOTAL 446544 1	1,631,004	110,068	0	0	0	0	1,741,072
TOTAL Project:	50,744,583	154,823	0	0	0	0	50,899,406

ITEM NUMBER:442906 1 PROJECT DESCRIPTION:SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.562MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,661	0	0	0	0	0	534,661
DIH	51,874	9,760	0	0	0	0	61,634
DS	4,627	0	0	0	0	0	4,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,153,553	0	0	0	0	0	3,153,553
DIH	29,264	6,006	0	0	0	0	35,270
DS	455,119	0	0	0	0	0	455,119
TOTAL <N/A>	4,229,098	15,766	0	0	0	0	4,244,864
TOTAL 442906 1	4,229,098	15,766	0	0	0	0	4,244,864
TOTAL Project:	4,229,098	15,766	0	0	0	0	4,244,864

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ITEM NUMBER:442907 1 PROJECT DESCRIPTION:SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 10.146MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,092	0	0	0	0	0	227,092
DIH	214,464	10,900	0	0	0	0	225,364
DS	98,451	0	0	0	0	0	98,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,834	0	0	0	0	0	215,834
DIH	43,983	16,297	0	0	0	0	60,280
DS	8,713,885	0	0	0	0	0	8,713,885
TOTAL <N/A>	9,513,709	27,197	0	0	0	0	9,540,906
TOTAL 442907 1	9,513,709	27,197	0	0	0	0	9,540,906

ITEM NUMBER:448921 1 PROJECT DESCRIPTION:SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.556MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61	2,000	0	0	0	0	2,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	537,161	0	0	0	0	0	537,161
DIH	438	1,704	0	0	0	0	2,142
TOTAL <N/A>	537,660	3,704	0	0	0	0	541,364
TOTAL 448921 1	537,660	3,704	0	0	0	0	541,364
TOTAL Project:	10,051,369	30,901	0	0	0	0	10,082,270

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ITEM NUMBER:442932 1 PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .255MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,495	0	0	0	0	0	10,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,483	0	0	0	0	0	1,483
TOTAL <N/A>	11,978	0	0	0	0	0	11,978
FEDERAL PROJECT NUMBER: D519 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,111	0	0	0	0	0	1,111
NFP	476,364	0	0	0	0	0	476,364
TOTAL D519 089 B	477,475	0	0	0	0	0	477,475
FEDERAL PROJECT NUMBER: D520 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	970,669	0	0	0	0	0	970,669
DIH	2,927	7,707	0	0	0	0	10,634
NFP	913,967	0	0	0	0	0	913,967
TOTAL D520 047 B	1,887,563	7,707	0	0	0	0	1,895,270
TOTAL 442932 1	2,377,016	7,707	0	0	0	0	2,384,723
TOTAL Project:	2,377,016	7,707	0	0	0	0	2,384,723

ITEM NUMBER:443266 1 PROJECT DESCRIPTION:SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .430MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,523	0	0	0	0	0	36,523

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DIH	1,437	563	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	184,522	0	0	0	0	0	0	184,522	
DDR	30,962	0	0	0	0	0	0	30,962	
DIH	15,106	7,656	0	0	0	0	0	22,762	
DS	16,378	0	0	0	0	0	0	16,378	
TOTAL <N/A>	284,928	8,219	0	0	0	0	0	293,147	
TOTAL 443266 1	284,928	8,219	0	0	0	0	0	293,147	
TOTAL Project:	284,928	8,219	0	0	0	0	0	293,147	

ITEM NUMBER: 443267 1 PROJECT DESCRIPTION: SR 44 BRIDGE 790128 *NON-SIS*
 DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: .136MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	34,555	0	0	0	0	0	34,555
DIH	1,514	486	0	0	0	0	2,000
DS	1,715	0	0	0	0	0	1,715
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29,939	0	0	0	0	0	29,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	331,818	0	0	0	0	0	331,818
DIH	2,126	9,926	0	0	0	0	12,052
TOTAL <N/A>	401,667	10,412	0	0	0	0	412,079
TOTAL 443267 1	401,667	10,412	0	0	0	0	412,079
TOTAL Project:	401,667	10,412	0	0	0	0	412,079

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ITEM NUMBER:443271 1 PROJECT DESCRIPTION:SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .871MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,230	0	0	0	0	0	41,230
DIH	287	1,780	0	0	0	0	2,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	293,263	0	0	0	0	0	293,263
DDR	9,847	0	0	0	0	0	9,847
DIH	11,987	323	0	0	0	0	12,310
TOTAL <N/A>	356,614	2,103	0	0	0	0	358,717
TOTAL 443271 1	356,614	2,103	0	0	0	0	358,717
TOTAL Project:	356,614	2,103	0	0	0	0	358,717

ITEM NUMBER:443394 1 PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .740MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D521 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	150,266	0	0	0	0	0	150,266
SR2T	166,357	0	0	0	0	0	166,357
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,820	0	0	0	0	4,820
TOTAL D521 072 B	316,623	4,820	0	0	0	0	321,443

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FEDERAL PROJECT NUMBER: D523 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
	SR2T	0	1,126,672	0	0	0	1,126,672
TOTAL	D523 078 B	0	1,126,672	0	0	0	1,126,672
TOTAL	443394 1	316,623	1,131,492	0	0	0	1,448,115
TOTAL	Project:	316,623	1,131,492	0	0	0	1,448,115

 ITEM NUMBER:443433 1 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	646,186	0	0	0	0	646,186
	DIH	44,237	6,133	0	0	0	50,370
	DS	7,018	0	0	0	0	7,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,266,612	0	0	0	0	1,266,612
	DIH	92,828	322	0	0	0	93,150
	DS	4,848,090	0	0	0	0	4,848,090
TOTAL	<N/A>	6,904,971	6,455	0	0	0	6,911,426
TOTAL	443433 1	6,904,971	6,455	0	0	0	6,911,426

 ITEM NUMBER:443433 2 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	27,600	0	0	0	27,600
	DS	0	552,000	0	0	0	552,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	5,400,227	0	5,400,227

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DIH	0	0	0	381,026	0	0	381,026
SA	0	0	0	553,999	0	0	553,999
TOTAL <N/A>	0	579,600	0	6,335,252	0	0	6,914,852
TOTAL 443433 2	0	579,600	0	6,335,252	0	0	6,914,852
TOTAL Project:	6,904,971	586,055	0	6,335,252	0	0	13,826,278

ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.599MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,154	0	0	0	0	0	23,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,243	0	0	0	0	0	17,243
TOTAL <N/A>	40,397	0	0	0	0	0	40,397
FEDERAL PROJECT NUMBER: D520 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	663	4,381	0	0	0	0	5,044
DS	429,076	0	0	0	0	0	429,076
HSP	519,842	0	0	0	0	0	519,842
TOTAL D520 031 B	949,581	4,381	0	0	0	0	953,962
FEDERAL PROJECT NUMBER: D521 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	82,859	0	0	0	0	0	82,859
DDR	2,801,390	0	0	0	0	0	2,801,390
DIH	32,609	673	0	0	0	0	33,282
HSP	1,626,193	0	0	0	0	0	1,626,193
SA	103,039	0	0	0	0	0	103,039
TOTAL D521 004 B	4,646,090	673	0	0	0	0	4,646,763
TOTAL 443512 1	5,636,068	5,054	0	0	0	0	5,641,122
TOTAL Project:	5,636,068	5,054	0	0	0	0	5,641,122

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ITEM NUMBER:443813 1 PROJECT DESCRIPTION:SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	769,276	0	0	0	0	0	769,276
DIH	20,087	4,913	0	0	0	0	25,000
DS	12,516	0	0	0	0	0	12,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	607,673	0	0	0	0	0	607,673
DIH	51,886	839	0	0	0	0	52,725
DS	281,824	0	0	0	0	0	281,824
TOTAL <N/A>	1,743,262	5,752	0	0	0	0	1,749,014

FEDERAL PROJECT NUMBER: D521 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,478,628	0	0	0	0	0	3,478,628
DS	1,171,739	0	0	0	0	0	1,171,739
NHRE	2,475,559	0	0	0	0	0	2,475,559
TOTAL D521 041 B	7,125,926	0	0	0	0	0	7,125,926
TOTAL 443813 1	8,869,188	5,752	0	0	0	0	8,874,940

ITEM NUMBER:447134 1 PROJECT DESCRIPTION:SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.663MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	51,177	0	0	0	0	0	51,177
DIH	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,000	0	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	499,483	0	0	0	0	0	499,483
	DIH	808	1,244	0	0	0	0	2,052
TOTAL <N/A>		591,468	3,244	0	0	0	0	594,712
TOTAL 447134 1		591,468	3,244	0	0	0	0	594,712
TOTAL Project:		9,460,656	8,996	0	0	0	0	9,469,652

ITEM NUMBER:443815 1 PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.294MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	543,273	0	0	0	0	0	543,273
	DIH	23,301	1,731	0	0	0	0	25,032
	DS	331,203	0	0	0	0	0	331,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	45,840	0	0	0	0	0	45,840
	DIH	60,397	807	0	0	0	0	61,204
	DS	45,187	0	0	0	0	0	45,187
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	5,643	0	0	0	0	0	5,643
TOTAL <N/A>		1,054,844	2,538	0	0	0	0	1,057,382

FEDERAL PROJECT NUMBER: D521 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	651,659	0	0	0	0	0	651,659
	DS	3,508,320	0	0	0	0	0	3,508,320
	NHRE	4,136,153	0	0	0	0	0	4,136,153
TOTAL D521 015 B		8,296,132	0	0	0	0	0	8,296,132
TOTAL 443815 1		9,350,976	2,538	0	0	0	0	9,353,514
TOTAL Project:		9,350,976	2,538	0	0	0	0	9,353,514

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ITEM NUMBER:443979 1 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .993MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	0	0	0	308,548	0	308,548
SU	0	0	0	0	787,761	0	787,761
TOTAL D522 082 B	0	0	0	0	1,096,309	0	1,096,309
TOTAL 443979 1	0	0	0	0	1,096,309	0	1,096,309

ITEM NUMBER:443979 2 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	183,412	0	183,412
TOTAL D522 082 B	0	0	0	0	183,412	0	183,412
TOTAL 443979 2	0	0	0	0	183,412	0	183,412
TOTAL Project:	0	0	0	0	1,279,721	0	1,279,721

ITEM NUMBER:443991 1 PROJECT DESCRIPTION:BEACH ST COMPLETE STREETS RETROFIT FROM BAY ST TO MICHIGAN AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .478MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	698,500	0	0	0	0	0	698,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
ACSU	0	8,354,024	0	0	0	0	0	8,354,024
LF	0	235,411	0	0	0	0	0	235,411
SU	0	233,483	0	0	0	0	0	233,483
TOTAL <N/A>	698,500	8,822,918	0	0	0	0	0	9,521,418
TOTAL 443991 1	698,500	8,822,918	0	0	0	0	0	9,521,418
TOTAL Project:	698,500	8,822,918	0	0	0	0	0	9,521,418

ITEM NUMBER:444033 1 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	10,071	0	0	0	0	10,071
SU	0	71,175	0	0	0	0	71,175
TOTAL <N/A>	0	81,246	0	0	0	0	81,246

FEDERAL PROJECT NUMBER: D522 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,596	0	0	0	0	0	14,596
TALU	131,449	4,910	0	0	0	0	136,359
TOTAL D522 083 B	146,045	4,910	0	0	0	0	150,955
TOTAL 444033 1	146,045	86,156	0	0	0	0	232,201

ITEM NUMBER:444033 2 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	191,695	0	0	0	0	191,695
SU	0	300,090	0	0	0	0	300,090

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TOTAL TALU	0	56,356	0	0	0	0	56,356
TOTAL <N/A>	0	548,141	0	0	0	0	548,141
TOTAL 444033 2	0	548,141	0	0	0	0	548,141
TOTAL Project:	146,045	634,297	0	0	0	0	780,342

ITEM NUMBER:444387 1 PROJECT DESCRIPTION:TURNBULL BAY RD #79929008 FROM MP 97.187 TO MP 141.643 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .010MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	211,000	0	0	0	0	211,000
RHP	336,570	0	0	0	0	0	336,570
TOTAL D520 001 B	336,570	211,000	0	0	0	0	547,570
TOTAL 444387 1	336,570	211,000	0	0	0	0	547,570
TOTAL Project:	336,570	211,000	0	0	0	0	547,570

ITEM NUMBER:444388 1 PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .007MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	319,120	6,000	0	0	0	0	325,120
TOTAL D520 001 B	319,120	6,000	0	0	0	0	325,120
TOTAL 444388 1	319,120	6,000	0	0	0	0	325,120
TOTAL Project:	319,120	6,000	0	0	0	0	325,120

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ITEM NUMBER:445028 2 PROJECT DESCRIPTION:PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .785MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	591,358	0	0	0	0	0	591,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	211,478	0	0	0	0	0	211,478
TOTAL <N/A>	802,836	0	0	0	0	0	802,836
FEDERAL PROJECT NUMBER: D521 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	539,207	0	0	0	0	0	539,207
SU	735,602	0	0	0	0	0	735,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	216	2,661	0	0	0	0	2,877
TOTAL D521 076 B	1,275,025	2,661	0	0	0	0	1,277,686
TOTAL 445028 2	2,077,861	2,661	0	0	0	0	2,080,522
TOTAL Project:	2,077,861	2,661	0	0	0	0	2,080,522

ITEM NUMBER:445208 1 PROJECT DESCRIPTION:SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.261MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	579,892	0	0	0	0	0	579,892
DIH	28,213	2,138	0	0	0	0	30,351
DS	12,632	0	0	0	0	0	12,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,488	0	0	0	0	0	474,488

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DIH	34,431	15,921	0	0	0	0	0	50,352	
DS	4,390,269	0	0	0	0	0	0	4,390,269	
TOTAL <N/A>	5,519,925	18,059	0	0	0	0	0	5,537,984	
TOTAL 445208 1	5,519,925	18,059	0	0	0	0	0	5,537,984	
TOTAL Project:	5,519,925	18,059	0	0	0	0	0	5,537,984	

ITEM NUMBER:445300 1 PROJECT DESCRIPTION:SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.792MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,640	0	0	0	0	0	857,640
DIH	35,837	14,163	0	0	0	0	50,000
DS	280,043	0	0	0	0	0	280,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,131,003	0	0	0	0	0	1,131,003
DIH	29,113	11,351	0	0	0	0	40,464
DS	5,042,705	0	0	0	0	0	5,042,705
TOTAL <N/A>	7,376,341	25,514	0	0	0	0	7,401,855
TOTAL 445300 1	7,376,341	25,514	0	0	0	0	7,401,855
TOTAL Project:	7,376,341	25,514	0	0	0	0	7,401,855

ITEM NUMBER:445301 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,541,169	0	0	0	0	0	1,541,169
DIH	42,290	939	0	0	0	0	43,229
DS	28,887	0	0	0	0	0	28,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,703,680	135,000	0	0	0	0	11,838,680
DIH	2,477	7,803	0	0	0	0	10,280

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	DS	106	0	0	0	0	0	106
TOTAL <N/A>	13,318,609	143,742	0	0	0	0	0	13,462,351
TOTAL 445301 1	13,318,609	143,742	0	0	0	0	0	13,462,351
TOTAL Project:	13,318,609	143,742	0	0	0	0	0	13,462,351

ITEM NUMBER: 445716 1 PROJECT DESCRIPTION: US 17 FROM SR 15A TO SOUTH OF SPRING ST *SIS*
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 2.885MI TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,953	0	0	0	0	0	7,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	419,558	0	0	0	0	0	419,558
TOTAL <N/A>	427,511	0	0	0	0	0	427,511

FEDERAL PROJECT NUMBER: D520 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	90,501	0	0	0	0	0	90,501
ACSS	8,307	1,927	0	0	0	0	10,234
HSP	630,000	0	0	0	0	0	630,000
SA	189,489	0	0	0	0	0	189,489
TOTAL D520 024 B	918,297	1,927	0	0	0	0	920,224

FEDERAL PROJECT NUMBER: D522 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,873,267	0	0	0	0	0	2,873,267
DDR	3,176,722	0	0	0	0	0	3,176,722
DIH	3,450	6,550	0	0	0	0	10,000
DS	1,745,733	0	0	0	0	0	1,745,733
TOTAL D522 069 B	7,799,172	6,550	0	0	0	0	7,805,722
TOTAL 445716 1	9,144,980	8,477	0	0	0	0	9,153,457
TOTAL Project:	9,144,980	8,477	0	0	0	0	9,153,457

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 ITEM NUMBER:445895 1 PROJECT DESCRIPTION:SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083 *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,157	843	0	0	0	0	2,000
DS	729	0	0	0	0	0	729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	116,577	0	0	0	0	0	116,577
DIH	1,471	633	0	0	0	0	2,104
TOTAL <N/A>	119,934	1,476	0	0	0	0	121,410
TOTAL 445895 1	119,934	1,476	0	0	0	0	121,410
TOTAL Project:	119,934	1,476	0	0	0	0	121,410

 ITEM NUMBER:446248 1 PROJECT DESCRIPTION:CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .005MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	276,145	0	0	276,145
SU	0	0	0	49,915	0	0	49,915
TALU	0	0	0	515,741	0	0	515,741
TOTAL <N/A>	0	0	0	841,801	0	0	841,801
TOTAL 446248 1	0	0	0	841,801	0	0	841,801
TOTAL Project:	0	0	0	841,801	0	0	841,801

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ITEM NUMBER:446285 1 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .240MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	15,465	0	0	0	0	15,465
SU	0	70,743	0	0	0	0	70,743
TOTAL <N/A>	0	86,208	0	0	0	0	86,208

FEDERAL PROJECT NUMBER: D522 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,403	0	0	0	0	0	10,403
TALU	93,687	938	0	0	0	0	94,625
TOTAL D522 085 B	104,090	938	0	0	0	0	105,028
TOTAL 446285 1	104,090	87,146	0	0	0	0	191,236

ITEM NUMBER:446285 2 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .246MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	53,824	0	0	0	0	53,824
SU	0	418,394	0	0	0	0	418,394
TOTAL <N/A>	0	472,218	0	0	0	0	472,218
TOTAL 446285 2	0	472,218	0	0	0	0	472,218
TOTAL Project:	104,090	559,364	0	0	0	0	663,454

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ITEM NUMBER:446445 2 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.446MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,190	15,810	0	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	8,025,000	4,274,560	0	12,299,560
DIH	0	0	0	25,000	25,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	25,350,400	25,350,400
TOTAL <N/A>	14,190	15,810	0	8,050,000	4,299,560	25,350,400	37,729,960

FEDERAL PROJECT NUMBER: D524 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,158,000	0	0	0	0	0	3,158,000
DI	744,946	0	0	0	0	0	744,946
TOTAL D524 002 B	3,902,946	0	0	0	0	0	3,902,946
TOTAL 446445 2	3,917,136	15,810	0	8,050,000	4,299,560	25,350,400	41,632,906

ITEM NUMBER:446445 4 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.446MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,480	520	0	0	0	0	15,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	15,000,000	8,000,000	23,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACFP 0 0 0 0 0 8,000,000 8,000,000
TOTAL <N/A> 14,480 520 0 0 15,000,000 16,000,000 31,015,000

FEDERAL PROJECT NUMBER: D524 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACFP 2,898,413 334,016 0 0 0 0 3,232,429
DI 1,116,750 0 0 0 0 0 1,116,750
TOTAL D524 001 B 4,015,163 334,016 0 0 0 0 4,349,179
TOTAL 446445 4 4,029,643 334,536 0 0 15,000,000 16,000,000 35,364,179
TOTAL Project: 7,946,779 350,346 0 8,050,000 19,299,560 41,350,400 76,997,085

ITEM NUMBER:446558 1 PROJECT DESCRIPTION:SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .557MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 11,465 8,561 0 0 0 0 20,026
DS 226,027 0 0 0 0 0 226,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 24,596 9,238 0 0 0 0 33,834
DS 1,535,903 0 0 0 0 0 1,535,903
TOTAL <N/A> 1,797,991 17,799 0 0 0 0 1,815,790
TOTAL 446558 1 1,797,991 17,799 0 0 1,815,790
TOTAL Project: 1,797,991 17,799 0 0 0 0 1,815,790

ITEM NUMBER:446764 1 PROJECT DESCRIPTION:30TH ST AT RR CROSSING # 271981P *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .003MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 107 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH 0 233,000 0 0 0 0 233,000

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 ITEM NUMBER:446768 1 PROJECT DESCRIPTION:OAK ST AT RR CROSSING # 271959C *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 107 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	169,000	0	0	0	0	169,000
RHP	324,040	0	0	0	0	0	324,040
TOTAL D520 107 B	324,040	169,000	0	0	0	0	493,040
TOTAL 446768 1	324,040	169,000	0	0	0	0	493,040
TOTAL Project:	324,040	169,000	0	0	0	0	493,040

 ITEM NUMBER:446769 1 PROJECT DESCRIPTION:DIVISION AVE AT RR CROSSING # 271922M *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 107 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	157,000	0	0	0	0	157,000
RHP	117,270	0	0	0	0	0	117,270
TOTAL D520 107 B	117,270	157,000	0	0	0	0	274,270
TOTAL 446769 1	117,270	157,000	0	0	0	0	274,270
TOTAL Project:	117,270	157,000	0	0	0	0	274,270

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ITEM NUMBER:446826 1 PROJECT DESCRIPTION:I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .050MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74	50,008	0	0	0	0	50,082
LF	0	0	0	0	0	2,500,000	2,500,000
TOTAL <N/A>	74	50,008	0	0	0	2,500,000	2,550,082
TOTAL 446826 1	74	50,008	0	0	0	2,500,000	2,550,082
TOTAL Project:	74	50,008	0	0	0	2,500,000	2,550,082

ITEM NUMBER:447018 1 PROJECT DESCRIPTION:SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	0	48,832	0	0	0	0	48,832
SU	0	439,484	0	0	0	0	439,484
TOTAL <N/A>	0	488,316	0	0	0	0	488,316
TOTAL 447018 1	0	488,316	0	0	0	0	488,316
TOTAL Project:	0	488,316	0	0	0	0	488,316

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ITEM NUMBER:447019 1 PROJECT DESCRIPTION:REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.315MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	0	0	226,176	0	0	0	226,176
SU	0	0	1,858,625	0	0	0	1,858,625
TALU	0	0	413,066	0	0	0	413,066
TOTAL <N/A>	0	0	2,497,867	0	0	0	2,497,867
TOTAL 447019 1	0	0	2,497,867	0	0	0	2,497,867
TOTAL Project:	0	0	2,497,867	0	0	0	2,497,867

ITEM NUMBER:447084 1 PROJECT DESCRIPTION:SR 15 FROM E 4TH AVE TO PALMETTO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.260MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,934	1,066	0	0	0	0	10,000
DS	324,954	239,092	0	0	0	0	564,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,939,764	0	0	0	2,939,764
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	333,888	240,158	2,950,364	0	0	0	3,524,410
TOTAL 447084 1	333,888	240,158	2,950,364	0	0	0	3,524,410
TOTAL Project:	333,888	240,158	2,950,364	0	0	0	3,524,410

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ITEM NUMBER:447086 1 PROJECT DESCRIPTION:SR 44 FROM RIVERSIDE DR TO DESOTO DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.142MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,762	314,238	0	0	0	0	700,000
DIH	7,758	2,242	0	0	0	0	10,000
DS	2,837	0	0	0	0	0	2,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,122,753	0	0	0	2,122,753
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	396,357	316,480	2,133,353	0	0	0	2,846,190
TOTAL 447086 1	396,357	316,480	2,133,353	0	0	0	2,846,190
TOTAL Project:	396,357	316,480	2,133,353	0	0	0	2,846,190

ITEM NUMBER:447089 1 PROJECT DESCRIPTION:SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.199MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	893,819	0	0	0	0	0	893,819
DIH	35,971	9,775	0	0	0	0	45,746
DS	19,405	0	0	0	0	0	19,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	211,974	0	0	0	0	211,974
DIH	0	10,588	0	0	0	0	10,588
LF	0	66,393	0	0	0	0	66,393
TOTAL <N/A>	949,195	298,730	0	0	0	0	1,247,925

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FEDERAL PROJECT NUMBER: D523 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,965,405	0	0	0	0	1,965,405
DDR	0	60,834	0	0	0	0	60,834
DS	0	175,626	0	0	0	0	175,626
TOTAL D523 066 B	0	2,201,865	0	0	0	0	2,201,865
TOTAL 447089 1	949,195	2,500,595	0	0	0	0	3,449,790
TOTAL Project:	949,195	2,500,595	0	0	0	0	3,449,790

ITEM NUMBER:447105 1 PROJECT DESCRIPTION:SR 40 FROM SR 5 TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.764MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,362,021	0	0	0	0	0	1,362,021
DIH	50,491	2,131	0	0	0	0	52,622
DS	68,302	0	0	0	0	0	68,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,111,827	0	0	0	0	0	10,111,827
DIH	5,223	5,057	0	0	0	0	10,280
DS	16,281	0	0	0	0	0	16,281
TOTAL <N/A>	11,614,145	7,188	0	0	0	0	11,621,333
TOTAL 447105 1	11,614,145	7,188	0	0	0	0	11,621,333
TOTAL Project:	11,614,145	7,188	0	0	0	0	11,621,333

ITEM NUMBER:447117 1 PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,975	0	0	0	0	0	11,975

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 50,000 0 0 0 0 50,000
TOTAL <N/A> 11,975 50,000 0 0 0 0 61,975

FEDERAL PROJECT NUMBER: D521 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 1,023,742 148 0 0 0 1,023,890
DIH 32,684 301 0 0 0 32,985
TOTAL D521 033 B 1,056,426 449 0 0 0 1,056,875

FEDERAL PROJECT NUMBER: D523 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 0 9,288,053 0 0 0 9,288,053
TOTAL D523 101 B 0 9,288,053 0 0 0 9,288,053
TOTAL 447117 1 1,068,401 9,338,502 0 0 10,406,903
TOTAL Project: 1,068,401 9,338,502 0 0 0 10,406,903

ITEM NUMBER:447140 1 PROJECT DESCRIPTION:SR 40 BRIDGE 790132 FENDER REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .364MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 292 1,708 0 0 0 2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 1,199,489 0 0 0 1,199,489
DIH 9,664 2,823 0 0 12,487
TOTAL <N/A> 1,209,445 4,531 0 0 1,213,976
TOTAL 447140 1 1,209,445 4,531 0 0 1,213,976
TOTAL Project: 1,209,445 4,531 0 0 1,213,976

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ITEM NUMBER:447517 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	283,986	0	0	0	0	283,986
TALU	0	358,469	0	0	0	0	358,469
TOTAL <N/A>	0	642,455	0	0	0	0	642,455
TOTAL 447517 1	0	642,455	0	0	0	0	642,455

ITEM NUMBER:447517 2 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	18,710	0	0	0	0	18,710
TALU	0	129,731	0	0	0	0	129,731
TOTAL <N/A>	0	148,441	0	0	0	0	148,441
TOTAL 447517 2	0	148,441	0	0	0	0	148,441
TOTAL Project:	0	790,896	0	0	0	0	790,896

ITEM NUMBER:447698 1 PROJECT DESCRIPTION:SR 600 AT THE INTERSECTION OF LOCKHART ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .090MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,685	0	0	0	0	0	65,685

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 0 838,220 0 0 0 838,220
TOTAL <N/A> 65,685 0 838,220 0 0 0 903,905

FEDERAL PROJECT NUMBER: D521 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 627,453 112 0 0 0 627,565
DIH 17,830 2,664 0 0 0 20,494
TOTAL D521 081 B 645,283 2,776 0 0 0 648,059
TOTAL 447698 1 710,968 2,776 838,220 0 0 1,551,964
TOTAL Project: 710,968 2,776 838,220 0 0 0 1,551,964

ITEM NUMBER:447712 1 PROJECT DESCRIPTION:PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .498MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG
LF 100,000 0 0 0 0 0 100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG
LF 320,000 0 0 0 0 0 320,000
TOTAL <N/A> 420,000 0 0 0 0 0 420,000

FEDERAL PROJECT NUMBER: D523 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG
ACSU 0 1,400,000 0 0 0 0 1,400,000
CARU 0 970,418 0 0 0 0 970,418
LF 0 1,724,122 0 0 0 0 1,724,122
SU 0 5,000 0 0 0 0 5,000
TALU 0 62,331 0 0 0 0 62,331
TOTAL D523 088 B 0 4,161,871 0 0 0 0 4,161,871
TOTAL 447712 1 420,000 4,161,871 0 0 0 4,581,871
TOTAL Project: 420,000 4,161,871 0 0 0 0 4,581,871

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ITEM NUMBER:447833 1 PROJECT DESCRIPTION:CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.885MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	27,975	0	0	0	27,975
SU	0	0	251,775	0	0	0	251,775
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	0	32,753	0	32,753
SU	0	0	0	0	299,773	0	299,773
TOTAL <N/A>	0	0	279,750	0	332,526	0	612,276
TOTAL 447833 1	0	0	279,750	0	332,526	0	612,276
TOTAL Project:	0	0	279,750	0	332,526	0	612,276

ITEM NUMBER:448381 1 PROJECT DESCRIPTION:LINCOLN AVE AT RR CROSSING #271920Y *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 014 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	4,159	142,000	0	0	0	0	146,159
RHP	124,321	0	0	0	0	0	124,321
TOTAL D522 014 B	128,480	142,000	0	0	0	0	270,480
TOTAL 448381 1	128,480	142,000	0	0	0	0	270,480
TOTAL Project:	128,480	142,000	0	0	0	0	270,480

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ITEM NUMBER:448383 1 PROJECT DESCRIPTION:10TH STREET AT RR CROSSING #273056X *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 014 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	377,000	0	0	0	0	377,000
RHP	154,750	0	0	0	0	0	154,750
TOTAL D522 014 B	154,750	377,000	0	0	0	0	531,750
TOTAL 448383 1	154,750	377,000	0	0	0	0	531,750
TOTAL Project:	154,750	377,000	0	0	0	0	531,750

ITEM NUMBER:448456 1 PROJECT DESCRIPTION:LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.402MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81	0	0	0	0	0	81
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	9,525,954	0	0	0	0	0	9,525,954
DDR	10,000	0	0	0	0	0	10,000
DIH	32,197	18,045	0	0	0	0	50,242
DS	476,903	0	0	0	0	0	476,903
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,750,000	5,697,211	11,447,211
DIH	0	0	0	50,000	50,000	100,000	200,000
DS	0	0	0	500,000	0	0	500,000
SA	0	0	0	590,892	0	0	590,892
TOTAL <N/A>	10,045,135	18,045	0	1,140,892	5,800,000	5,797,211	22,801,283

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FEDERAL PROJECT NUMBER: D521 091 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	2,784,603	0	0	0	0	0	0	2,784,603
	DIH	58,317	15,925	0	0	0	0	0	74,242
	LF	500,000	0	0	0	0	0	0	500,000
TOTAL	D521 091 B	3,342,920	15,925	0	0	0	0	0	3,358,845
TOTAL	448456 1	13,388,055	33,970	0	1,140,892	5,800,000	5,797,211	0	26,160,128
TOTAL	Project:	13,388,055	33,970	0	1,140,892	5,800,000	5,797,211	0	26,160,128

ITEM NUMBER:448772 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .406MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	13,100	0	0	0	13,100
	SU	0	93,151	0	0	0	93,151
TOTAL	<N/A>	0	106,251	0	0	0	106,251

FEDERAL PROJECT NUMBER: D522 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	17,398	0	0	0	0	17,398
	TALU	156,682	4,900	0	0	0	161,582
TOTAL	D522 087 B	174,080	4,900	0	0	0	178,980
TOTAL	448772 1	174,080	111,151	0	0	0	285,231

ITEM NUMBER:448772 2 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .758MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
	LF	0	66,952	0	0	0	66,952

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	SU		515,239		0		0		0		515,239
TOTAL <N/A>		0	582,191		0		0		0		582,191
TOTAL 448772 2		0	582,191		0		0		0		582,191
TOTAL Project:	174,080		693,342		0		0		0		867,422

ITEM NUMBER:448773 1 PROJECT DESCRIPTION:SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.899MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,611,694	0	0	0	0	0	3,611,694
DIH	81,017	2,223	0	0	0	0	83,240
DS	62,845	0	0	0	0	0	62,845

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	132,083	0	0	0	0	0	132,083
TOTAL <N/A>	3,887,639	2,223	0	0	0	0	3,889,862
TOTAL 448773 1	3,887,639	2,223	0	0	0	0	3,889,862
TOTAL Project:	3,887,639	2,223	0	0	0	0	3,889,862

ITEM NUMBER:448786 1 PROJECT DESCRIPTION:US-1 FROM AIRPORT RD TO BROADWAY AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.297MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

CARU	0	0	0	0	191,650	0	191,650
SU	0	0	0	0	3,350,127	0	3,350,127
TALU	0	0	0	0	974,706	0	974,706
TOTAL <N/A>	0	0	0	0	4,516,483	0	4,516,483

FEDERAL PROJECT NUMBER: D523 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	60,336	0	0	0	0	0	60,336
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	SU						
TOTAL D523 090 B	438,366	0	0	0	0	0	438,366
TOTAL 448786 1	498,702	0	0	0	0	0	498,702
TOTAL Project:	498,702	0	0	0	4,516,483	0	5,015,185
					4,516,483	0	5,015,185

ITEM NUMBER:448798 1 PROJECT DESCRIPTION:SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,970,017	0	0	0	0	0	1,970,017
DIH	83,082	576	0	0	0	0	83,658
DS	824,781	0	0	0	0	0	824,781

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	500,000	0	0	0	0	0	500,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	832,770	0	0	0	0	832,770
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	3,377,880	843,636	0	0	0	0	4,221,516

FEDERAL PROJECT NUMBER: D523 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	8,234,508	0	0	0	0	8,234,508
DDR	0	1,597,879	0	0	0	0	1,597,879
DS	0	901,731	0	0	0	0	901,731
TOTAL D523 067 B	0	10,734,118	0	0	0	0	10,734,118
TOTAL 448798 1	3,377,880	11,577,754	0	0	0	0	14,955,634
TOTAL Project:	3,377,880	11,577,754	0	0	0	0	14,955,634

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ITEM NUMBER:448889 1 PROJECT DESCRIPTION:SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 SUBMARINE CABLE REPLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,010	0	0	0	0	0	121,010
DIH	973	1,027	0	0	0	0	2,000
DS	192	0	0	0	0	0	192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,557,289	0	0	0	0	0	2,557,289
DIH	19,335	19,006	0	0	0	0	38,341
TOTAL <N/A>	2,698,799	20,033	0	0	0	0	2,718,832
TOTAL 448889 1	2,698,799	20,033	0	0	0	0	2,718,832
TOTAL Project:	2,698,799	20,033	0	0	0	0	2,718,832

ITEM NUMBER:448907 1 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK BUNDLE #1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.635MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
CARU	0	0	0	0	0	299,588	299,588
LF	0	0	0	0	0	141,588	141,588
TALU	0	0	0	0	0	974,706	974,706
TOTAL <N/A>	0	0	0	0	0	1,415,882	1,415,882
TOTAL 448907 1	0	0	0	0	0	1,415,882	1,415,882
TOTAL Project:	0	0	0	0	0	1,415,882	1,415,882

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ITEM NUMBER:448922 1 PROJECT DESCRIPTION:SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.201MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	74,261	0	0	0	0	0	74,261
DIH	1,020	980	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,408,853	0	0	0	0	0	2,408,853
DIH	17,009	8,054	0	0	0	0	25,063
TOTAL <N/A>	2,501,143	9,034	0	0	0	0	2,510,177
TOTAL 448922 1	2,501,143	9,034	0	0	0	0	2,510,177
TOTAL Project:	2,501,143	9,034	0	0	0	0	2,510,177

ITEM NUMBER:449235 1 PROJECT DESCRIPTION:SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .150MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,487	5,513	0	0	0	0	25,000
DS	1,024	0	0	0	0	0	1,024
TOTAL <N/A>	20,511	5,513	0	0	0	0	26,024
FEDERAL PROJECT NUMBER: D522 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	242,155	0	0	0	0	0	242,155
DDR	264,836	0	0	0	0	0	264,836
HSP	23,790	0	0	0	0	0	23,790
TOTAL D522 068 B	530,781	0	0	0	0	0	530,781

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FEDERAL PROJECT NUMBER: D524 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,232,095	0	0	0	0	2,232,095
TOTAL D524 028 B	0	2,232,095	0	0	0	0	2,232,095
TOTAL 449235 1	551,292	2,237,608	0	0	0	0	2,788,900
TOTAL Project:	551,292	2,237,608	0	0	0	0	2,788,900

 ITEM NUMBER:449359 1 PROJECT DESCRIPTION:SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172 *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	132,408	0	0	0	0	0	132,408
DIH	45	1,955	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,555,399	0	0	0	0	0	1,555,399
DIH	9,987	2,067	0	0	0	0	12,054
TOTAL <N/A>	1,697,839	4,022	0	0	0	0	1,701,861
TOTAL 449359 1	1,697,839	4,022	0	0	0	0	1,701,861
TOTAL Project:	1,697,839	4,022	0	0	0	0	1,701,861

 ITEM NUMBER:449413 1 PROJECT DESCRIPTION:SR5 (US1) FROM FREMONT AVE TO SOUTH ST - INTERSECTION RECONSTRUCTION *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .276MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,584	5,416	0	0	0	0	10,000
DS	2,157	0	0	0	0	0	2,157
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,620	73,150	0	0	0	0	106,770

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	DIH	10,730	39,270	0	0	0	0	50,000
TOTAL <N/A>		51,091	117,836	0	0	0	0	168,927
TOTAL 449413 1		51,091	117,836	0	0	0	0	168,927
TOTAL Project:		51,091	117,836	0	0	0	0	168,927

ITEM NUMBER:449417 1 PROJECT DESCRIPTION:SR5(US1) FROM SAN JUAN AVE TO TAYLOR AVE - INTERSECTION RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .366MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,122	878	0	0	0	0	10,000
DS	33,872	0	0	0	0	0	33,872
TOTAL <N/A>	42,994	878	0	0	0	0	43,872
TOTAL 449417 1	42,994	878	0	0	0	0	43,872
TOTAL Project:	42,994	878	0	0	0	0	43,872

ITEM NUMBER:449457 1 PROJECT DESCRIPTION:SR 15 FROM SR 15A TO BERESFORD AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.024MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	130,894	19,106	0	0	0	0	150,000
DS	394,640	0	0	0	0	0	394,640
TOTAL <N/A>	525,534	19,106	0	0	0	0	544,640
TOTAL 449457 1	525,534	19,106	0	0	0	0	544,640

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ITEM NUMBER:449457 2 PROJECT DESCRIPTION:SR 15 FROM BERESFORD AVE TO PLYMOUTH AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.000MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,961	76,039	0	0	0	0	150,000
DS	38,782	0	0	0	0	0	38,782
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	85,000	0	0	0	0	0	85,000
TOTAL <N/A>	197,743	76,039	0	0	0	0	273,782
TOTAL 449457 2	197,743	76,039	0	0	0	0	273,782

ITEM NUMBER:449457 3 PROJECT DESCRIPTION:SR 15 FROM PLYMOUTH AVE TO INTERNATIONAL SPEEDWAY (SR 600) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .826MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,589	67,411	0	0	0	0	150,000
DS	93,088	0	0	0	0	0	93,088
TOTAL <N/A>	175,677	67,411	0	0	0	0	243,088
TOTAL 449457 3	175,677	67,411	0	0	0	0	243,088
TOTAL Project:	898,954	162,556	0	0	0	0	1,061,510

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ITEM NUMBER:449469 1 PROJECT DESCRIPTION:LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	92,360	0	0	0	0	0	92,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	16,521	0	0	0	0	16,521
SU	0	996,174	0	0	0	0	996,174
TOTAL <N/A>	92,360	1,012,695	0	0	0	0	1,105,055
TOTAL 449469 1	92,360	1,012,695	0	0	0	0	1,105,055
TOTAL Project:	92,360	1,012,695	0	0	0	0	1,105,055

ITEM NUMBER:449475 1 PROJECT DESCRIPTION:WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	24,000	0	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	55,000	0	0	0	0	55,000
SU	0	386,525	0	0	0	0	386,525
TOTAL <N/A>	24,000	441,525	0	0	0	0	465,525
TOTAL 449475 1	24,000	441,525	0	0	0	0	465,525
TOTAL Project:	24,000	441,525	0	0	0	0	465,525

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ITEM NUMBER:449770 1 PROJECT DESCRIPTION:DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.659MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	60,453	0	0	0	0	60,453
SU	0	261,846	0	0	0	0	261,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	0	0	1,273,305	0	0	1,273,305
SU	0	0	0	3,455,262	0	0	3,455,262
TOTAL <N/A>	0	322,299	0	4,728,567	0	0	5,050,866
TOTAL 449770 1	0	322,299	0	4,728,567	0	0	5,050,866

ITEM NUMBER:449770 2 PROJECT DESCRIPTION:DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	547,992	0	0	0	0	0	547,992
LF	60,889	24,215	0	0	0	0	85,104
TOTAL D522 089 B	608,881	24,215	0	0	0	0	633,096
TOTAL 449770 2	608,881	24,215	0	0	0	0	633,096
TOTAL Project:	608,881	346,514	0	4,728,567	0	0	5,683,962

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ITEM NUMBER:449776 1 PROJECT DESCRIPTION:I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.110MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,839,254	0	0	0	1,839,254
DIH	0	0	2,120	0	0	0	2,120
TOTAL <N/A>	0	52,000	1,841,374	0	0	0	1,893,374
TOTAL 449776 1	0	52,000	1,841,374	0	0	0	1,893,374
TOTAL Project:	0	52,000	1,841,374	0	0	0	1,893,374

ITEM NUMBER:449788 1 PROJECT DESCRIPTION:SR 44 FROM W OF COATES DR TO E OF CANAL ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .380MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,675	0	0	0	0	0	123,675
DIH	30,569	9,431	0	0	0	0	40,000
DS	4,599	0	0	0	0	0	4,599
TOTAL <N/A>	158,843	9,431	0	0	0	0	168,274
TOTAL 449788 1	158,843	9,431	0	0	0	0	168,274
TOTAL Project:	158,843	9,431	0	0	0	0	168,274

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ITEM NUMBER:449861 1 PROJECT DESCRIPTION:SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .869MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,254,717	0	0	0	1,254,717
DIH	0	0	2,120	0	0	0	2,120
TOTAL <N/A>	0	52,000	1,256,837	0	0	0	1,308,837
TOTAL 449861 1	0	52,000	1,256,837	0	0	0	1,308,837
TOTAL Project:	0	52,000	1,256,837	0	0	0	1,308,837

ITEM NUMBER:450226 1 PROJECT DESCRIPTION:I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.498MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	799,706	0	0	0	799,706
DIH	0	0	2,120	0	0	0	2,120
TOTAL <N/A>	0	52,000	801,826	0	0	0	853,826
TOTAL 450226 1	0	52,000	801,826	0	0	0	853,826
TOTAL Project:	0	52,000	801,826	0	0	0	853,826

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ITEM NUMBER:450247 1 PROJECT DESCRIPTION:PONCE INLET MOBILITY SEGMENT 1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .289MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	1,423,875	0	0	0	0	0	1,423,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
CARU	0	0	798,175	0	0	0	798,175
SU	0	0	429,921	0	0	0	429,921
TALU	0	0	555,484	0	0	0	555,484
TOTAL <N/A>	1,423,875	0	1,783,580	0	0	0	3,207,455
TOTAL 450247 1	1,423,875	0	1,783,580	0	0	0	3,207,455

ITEM NUMBER:450247 2 PROJECT DESCRIPTION:PONCE INLET MOBILITY SEGMENT 2 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.284MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PONCE INLET							
SU	0	0	1,855,066	0	0	0	1,855,066
TOTAL <N/A>	0	0	1,855,066	0	0	0	1,855,066
TOTAL 450247 2	0	0	1,855,066	0	0	0	1,855,066

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ITEM NUMBER:450247 3 PROJECT DESCRIPTION:PONCE INLET MOBILITY SEGMENT 3 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.818MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PONCE INLET							
CARU	0	0	433,480	0	0	0	433,480
SU	0	0	1,557,140	0	0	0	1,557,140
TALU	0	0	516,897	0	0	0	516,897
TOTAL <N/A>	0	0	2,507,517	0	0	0	2,507,517
TOTAL 450247 3	0	0	2,507,517	0	0	0	2,507,517
TOTAL Project:	1,423,875	0	6,146,163	0	0	0	7,570,038

ITEM NUMBER:450561 1 PROJECT DESCRIPTION:SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .465MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	63,186	0	0	0	0	0	63,186
DIH	231	1,769	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	478,666	0	0	0	0	0	478,666
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	542,083	3,825	0	0	0	0	545,908
TOTAL 450561 1	542,083	3,825	0	0	0	0	545,908
TOTAL Project:	542,083	3,825	0	0	0	0	545,908

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ITEM NUMBER:450642 1 PROJECT DESCRIPTION:SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.511MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,550	0	0	0	0	27,550
DS	0	551,000	0	0	0	0	551,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,840,428	0	0	4,840,428
DIH	0	0	0	48,405	0	0	48,405
DS	0	0	0	596,341	0	0	596,341
TOTAL <N/A>	0	578,550	0	5,485,174	0	0	6,063,724
TOTAL 450642 1	0	578,550	0	5,485,174	0	0	6,063,724
TOTAL Project:	0	578,550	0	5,485,174	0	0	6,063,724

ITEM NUMBER:450643 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM US 1 TO HERBERT ST. TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.264MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,650	0	0	0	0	38,650
DS	0	773,000	0	0	0	0	773,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,899,853	0	0	6,899,853
DIH	0	0	0	68,999	0	0	68,999
DS	0	0	0	802,452	0	0	802,452
TOTAL <N/A>	0	811,650	0	7,771,304	0	0	8,582,954
TOTAL 450643 1	0	811,650	0	7,771,304	0	0	8,582,954
TOTAL Project:	0	811,650	0	7,771,304	0	0	8,582,954

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ITEM NUMBER:450644 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.910MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,776	7,224	0	0	0	0	30,000
DS	76,016	0	0	0	0	0	76,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,044,834	0	0	0	9,044,834
DIH	0	0	10,600	0	0	0	10,600
LFP	0	0	2,000,000	0	0	0	2,000,000
SA	0	0	1,116,602	0	0	0	1,116,602
TOTAL <N/A>	98,792	7,224	12,172,036	0	0	0	12,278,052

FEDERAL PROJECT NUMBER: D524 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,064,115	0	0	0	0	0	2,064,115
TOTAL D524 009 B	2,064,115	0	0	0	0	0	2,064,115
TOTAL 450644 1	2,162,907	7,224	12,172,036	0	0	0	14,342,167
TOTAL Project:	2,162,907	7,224	12,172,036	0	0	0	14,342,167

ITEM NUMBER:450666 1 PROJECT DESCRIPTION:SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.515MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	830,087	200,000	0	0	0	0	1,030,087
DIH	12,316	17,684	0	0	0	0	30,000
DS	58,325	0	0	0	0	0	58,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,937,565	0	0	0	12,937,565

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	DIH			10,600	0	0	0	10,600
TOTAL <N/A>	900,728	217,684	12,948,165	0	0	0	14,066,577	
TOTAL 450666 1	900,728	217,684	12,948,165	0	0	0	14,066,577	

ITEM NUMBER:450666 2 PROJECT DESCRIPTION:SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.515MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	435,033	264,967	0	0	0	0	700,000
TOTAL <N/A>	435,033	264,967	0	0	0	0	700,000
TOTAL 450666 2	435,033	264,967	0	0	0	0	700,000
TOTAL Project:	1,335,761	482,651	12,948,165	0	0	0	14,766,577

ITEM NUMBER:450782 1 PROJECT DESCRIPTION:SR 5/US 1 FROM SR 400 (BEVILLE RD) TO NORTH OF FAIRVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.920MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,642	0	0	0	0	0	10,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,169,031	0	0	0	9,169,031
DDR	0	0	893,578	0	0	0	893,578
DIH	0	0	10,600	0	0	0	10,600
DS	0	559,000	0	0	0	0	559,000
TOTAL <N/A>	10,642	559,000	10,073,209	0	0	0	10,642,851

FEDERAL PROJECT NUMBER: D523 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	418,168	49,370	0	0	0	0	467,538
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		DIH	472	9,707	0	0	0	0	10,179
TOTAL D523 046 B		418,640	59,077	0	0	0	0	0	477,717
TOTAL 450782 1		429,282	618,077	10,073,209	0	0	0	0	11,120,568
TOTAL Project:		429,282	618,077	10,073,209	0	0	0	0	11,120,568

ITEM NUMBER:450946 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.902MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,398	4,632	0	0	0	0	20,030
DS	105,677	0	0	0	0	0	105,677

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	11,106,344	0	0	0	11,106,344
DIH	0	0	10,600	0	0	0	10,600
SA	0	0	1,489,306	0	0	0	1,489,306
TLWR	0	0	5,697,135	0	0	0	5,697,135

TOTAL <N/A>	121,075	4,632	18,303,385	0	0	0	18,429,092
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FEDERAL PROJECT NUMBER: D523 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,406,196	0	0	0	0	0	1,406,196
DDR	739,927	425,074	0	0	0	0	1,165,001

TOTAL D523 043 B	2,146,123	425,074	0	0	0	0	2,571,197
TOTAL 450946 1	2,267,198	429,706	18,303,385	0	0	0	21,000,289
TOTAL Project:	2,267,198	429,706	18,303,385	0	0	0	21,000,289

ITEM NUMBER:450973 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.238MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	949,770	450,230	0	0	0	0	1,400,000
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DIH	24,260	5,740	0	0	0	0	0	30,000
DS	95,547	0	0	0	0	0	0	95,547
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	10,431,352	0	0	0	0	10,431,352
DIH	0	0	10,600	0	0	0	0	10,600
DS	0	0	4,862,385	0	0	0	0	4,862,385
TOTAL <N/A>	1,069,577	455,970	15,304,337	0	0	0	0	16,829,884
TOTAL 450973 1	1,069,577	455,970	15,304,337	0	0	0	0	16,829,884

ITEM NUMBER:450991 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.274MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,105	635,185	0	0	0	0	1,347,290
DIH	13,265	6,735	0	0	0	0	20,000
DS	23,602	0	0	0	0	0	23,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,251,432	0	0	0	6,251,432
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	748,972	641,920	6,262,032	0	0	0	7,652,924
TOTAL 450991 1	748,972	641,920	6,262,032	0	0	0	7,652,924
TOTAL Project:	1,818,549	1,097,890	21,566,369	0	0	0	24,482,808

ITEM NUMBER:451257 1 PROJECT DESCRIPTION:SR 600/US 92 AT CR 4101 (KEPLER RD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	0	0	0	0	450,000
DIH	0	40,000	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	770,460	0	0	770,460
DIH	0	0	0	54,650	0	0	54,650
TOTAL <N/A>	0	490,000	0	825,110	0	0	1,315,110
TOTAL 451257 1	0	490,000	0	825,110	0	0	1,315,110
TOTAL Project:	0	490,000	0	825,110	0	0	1,315,110

ITEM NUMBER:451311 1 PROJECT DESCRIPTION:SR 40 FROM US 17 TO SR 11 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.872MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	135,321	14,679	0	0	0	0	150,000
DS	17,047	0	0	0	0	0	17,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,308,731	0	0	0	0	7,308,731
DIH	0	703,831	0	0	0	0	703,831
DS	0	643,125	0	0	0	0	643,125
TOTAL <N/A>	152,368	8,670,366	0	0	0	0	8,822,734
TOTAL 451311 1	152,368	8,670,366	0	0	0	0	8,822,734
TOTAL Project:	152,368	8,670,366	0	0	0	0	8,822,734

ITEM NUMBER:451691 1 PROJECT DESCRIPTION:CULVERT REHAB 790039 (SR 44/SAMSULA CANAL) & 790093 (US 92/LITTLE HAW) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .016MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	86,741	0	0	0	0	0	86,741
DIH	1,354	646	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	738,144	0	0	0	0	738,144

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	DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	88,095	88,095	740,848	0	0	0	0	828,943
TOTAL 451691 1	88,095	88,095	740,848	0	0	0	0	828,943
TOTAL Project:	88,095	88,095	740,848	0	0	0	0	828,943

ITEM NUMBER:451711 1 PROJECT DESCRIPTION:SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .216MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	38,797	0	0	0	0	0	38,797
DIH	947	1,053	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,174,516	0	0	0	0	1,174,516
DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	39,744	1,177,627	0	0	0	0	1,217,371
TOTAL 451711 1	39,744	1,177,627	0	0	0	0	1,217,371
TOTAL Project:	39,744	1,177,627	0	0	0	0	1,217,371

ITEM NUMBER:452354 1 PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .081MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	133,877	0	0	0	0	0	133,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	172,426	0	0	0	0	0	172,426
TOTAL <N/A>	306,303	0	0	0	0	0	306,303

FEDERAL PROJECT NUMBER: D523 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
CARL	0	403,398	0	0	0	0	403,398

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	LF	SU	TOTAL	D523 098 B	452354 1	Project:
	0	0	0	0	0	0
	143,446	948,538	1,495,382	1,495,382	1,495,382	1,495,382
	0	0	0	0	0	0
	306,303	306,303	306,303	306,303	306,303	306,303
	143,446	948,538	1,495,382	1,495,382	1,801,685	1,801,685

ITEM NUMBER:452443 1 PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.701MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,309	9,085	0	0	0	0	50,394
DS	84,740	0	0	0	0	0	84,740
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,369	0	0	0	0	0	6,369
DS	30,922	0	0	0	0	0	30,922
TOTAL <N/A>	163,340	9,085	0	0	0	0	172,425

FEDERAL PROJECT NUMBER: E231 006 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,181	0	0	0	0	0	358,181
ER23	4,570,161	0	0	0	0	0	4,570,161
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	76,700	0	0	0	0	76,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	28,937,173	0	0	0	0	28,937,173
ER23	56,445,245	264,949	0	0	0	0	56,710,194
TOTAL E231 006 E	61,373,587	29,278,822	0	0	0	0	90,652,409
TOTAL 452443 1	61,536,927	29,287,907	0	0	0	0	90,824,834
TOTAL Project:	61,536,927	29,287,907	0	0	0	0	90,824,834

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ITEM NUMBER:452640 1 PROJECT DESCRIPTION:SR 441 FROM DUNLAWTON BLVD TO S OF SILVER BEACH AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.721MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	37,850	0	0	0	0	37,850
DS	0	757,000	0	0	0	0	757,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	41,509	0	0	41,509
DS	0	0	0	4,662,323	0	0	4,662,323
TOTAL <N/A>	0	794,850	0	4,703,832	0	0	5,498,682
TOTAL 452640 1	0	794,850	0	4,703,832	0	0	5,498,682
TOTAL Project:	0	794,850	0	4,703,832	0	0	5,498,682

ITEM NUMBER:452641 1 PROJECT DESCRIPTION:SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.340MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	35,950	0	0	0	0	35,950
DS	0	719,000	0	0	0	0	719,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,337,314	0	0	7,337,314
DIH	0	0	0	73,373	0	0	73,373
DS	0	0	0	853,329	0	0	853,329
TOTAL <N/A>	0	754,950	0	8,264,016	0	0	9,018,966
TOTAL 452641 1	0	754,950	0	8,264,016	0	0	9,018,966
TOTAL Project:	0	754,950	0	8,264,016	0	0	9,018,966

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ITEM NUMBER:452647 1 PROJECT DESCRIPTION:SR 15A FROM ADELLE AVE TO VOLUSIA AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.126MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,800	0	0	0	0	23,800
DS	0	476,000	0	0	0	0	476,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	24,649	0	0	24,649
DS	0	0	0	2,793,988	0	0	2,793,988
TOTAL <N/A>	0	499,800	0	2,818,637	0	0	3,318,437
TOTAL 452647 1	0	499,800	0	2,818,637	0	0	3,318,437
TOTAL Project:	0	499,800	0	2,818,637	0	0	3,318,437

ITEM NUMBER:452648 1 PROJECT DESCRIPTION:SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.436MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,150	0	0	0	0	29,150
DS	0	583,000	0	0	0	0	583,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	44,350	0	0	44,350
DS	0	0	0	4,981,387	0	0	4,981,387
TOTAL <N/A>	0	612,150	0	5,025,737	0	0	5,637,887
TOTAL 452648 1	0	612,150	0	5,025,737	0	0	5,637,887
TOTAL Project:	0	612,150	0	5,025,737	0	0	5,637,887

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ITEM NUMBER:452884 1 PROJECT DESCRIPTION:SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.414MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,950	0	0	0	0	42,950
SL	0	859,000	0	0	0	0	859,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	5,703,958	0	0	5,703,958
DIH	0	0	0	57,039	0	0	57,039
SA	0	0	0	373,002	0	0	373,002
SL	0	0	0	347,409	0	0	347,409
TOTAL <N/A>	0	901,950	0	6,481,408	0	0	7,383,358
TOTAL 452884 1	0	901,950	0	6,481,408	0	0	7,383,358
TOTAL Project:	0	901,950	0	6,481,408	0	0	7,383,358

ITEM NUMBER:452907 1 PROJECT DESCRIPTION:SR 40 FROM LAKE CO LINE TO RAILROAD AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	497	59,353	0	0	0	0	59,850
SL	0	247,980	0	0	0	0	247,980
SN	0	749,020	0	0	0	0	749,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,916,564	0	0	6,916,564
DIH	0	0	0	69,166	0	0	69,166
SL	0	0	0	873,562	0	0	873,562
TOTAL <N/A>	497	1,056,353	0	7,859,292	0	0	8,916,142
TOTAL 452907 1	497	1,056,353	0	7,859,292	0	0	8,916,142
TOTAL Project:	497	1,056,353	0	7,859,292	0	0	8,916,142

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ITEM NUMBER:452908 1 PROJECT DESCRIPTION:SR 5 FROM TAYLOR AVE TO WOODLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.080MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	64,050	0	0	0	0	64,050
DS	0	1,281,000	0	0	0	0	1,281,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,134,781	0	0	10,134,781
DIH	0	0	0	101,347	0	0	101,347
DS	0	0	0	1,178,675	0	0	1,178,675
TOTAL <N/A>	0	1,345,050	0	11,414,803	0	0	12,759,853
TOTAL 452908 1	0	1,345,050	0	11,414,803	0	0	12,759,853

ITEM NUMBER:452908 2 PROJECT DESCRIPTION:SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.935MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	912,000	0	0	0	0	912,000
DIH	0	45,600	0	0	0	0	45,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	66,049	0	0	66,049
DS	0	0	0	7,373,049	0	0	7,373,049
TOTAL <N/A>	0	957,600	0	7,439,098	0	0	8,396,698
TOTAL 452908 2	0	957,600	0	7,439,098	0	0	8,396,698
TOTAL Project:	0	2,302,650	0	18,853,901	0	0	21,156,551

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ITEM NUMBER:453207 1 PROJECT DESCRIPTION:BELLEVUE AVENUE EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.386MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
GR24	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 453207 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:453208 1 PROJECT DESCRIPTION:ELKCAM BOULEVARD ROADWAY ELEVATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.565MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF MINNEOLA				
GR24	0	400,000	0	0	0	0	400,000
LF	0	647,500	0	0	0	0	647,500
TOTAL <N/A>	0	1,047,500	0	0	0	0	1,047,500
TOTAL 453208 1	0	1,047,500	0	0	0	0	1,047,500
TOTAL Project:	0	1,047,500	0	0	0	0	1,047,500

ITEM NUMBER:453221 1 PROJECT DESCRIPTION:ORMOND BEACH AIRPORT BUSINESS PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
GR24	0	750,000	0	0	0	0	750,000

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	LF							
TOTAL <N/A>	0	750,000	0	0	0	0	0	750,000
TOTAL 453221 1	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	0	1,500,000

ITEM NUMBER:453318 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .455MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	TALT	0	425,000	0	0	0	425,000
		0	425,000	0	0	0	425,000

FEDERAL PROJECT NUMBER: D523 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D523 100 B	SA	101,158	4,848	0	0	0	106,006
TOTAL 453318 1		101,158	4,848	0	0	0	106,006
TOTAL Project:		101,158	429,848	0	0	0	531,006
		101,158	429,848	0	0	0	531,006

ITEM NUMBER:453329 1 PROJECT DESCRIPTION:I-95 NB OFF RAMP TO US92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	170,000	0	0	0	170,000
	DIH	0	8,500	0	0	0	8,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	ACSS	0	0	0	518,082	0	518,082
	DIH	0	0	0	21,860	0	21,860
TOTAL 453329 1		0	178,500	0	539,942	0	718,442
TOTAL Project:		0	178,500	0	539,942	0	718,442

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ITEM NUMBER:453438 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .465MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,952	0	0	0	0	0	69,952
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,466,356	0	0	0	0	2,466,356
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	69,952	2,476,501	0	0	0	0	2,546,453
TOTAL 453438 1	69,952	2,476,501	0	0	0	0	2,546,453
TOTAL Project:	69,952	2,476,501	0	0	0	0	2,546,453

ITEM NUMBER:453460 1 PROJECT DESCRIPTION:MADELINE AVENUE TRAIL - PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
CARU	0	0	0	0	0	366,912	366,912
LF	0	0	0	0	0	40,768	40,768
TOTAL <N/A>	0	0	0	0	0	407,680	407,680
TOTAL 453460 1	0	0	0	0	0	407,680	407,680
TOTAL Project:	0	0	0	0	0	407,680	407,680

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ITEM NUMBER:453467 1 PROJECT DESCRIPTION:BENSON JUNCTION ROAD RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .421MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF							
LF	0	1,431,646	0	0	0	0	1,431,646
SU	0	4,294,936	0	0	0	0	4,294,936
TOTAL <N/A>	0	5,726,582	0	0	0	0	5,726,582
TOTAL 453467 1	0	5,726,582	0	0	0	0	5,726,582
TOTAL Project:	0	5,726,582	0	0	0	0	5,726,582

ITEM NUMBER:453472 1 PROJECT DESCRIPTION:US 1 AT RHODE ISLAND EMERGENCY SIGNAL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .024MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	46,305	0	0	0	0	0	46,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	0	601,051	0	0	0	0	601,051
SU	0	389,808	0	0	0	0	389,808
TOTAL <N/A>	46,305	990,859	0	0	0	0	1,037,164
TOTAL 453472 1	46,305	990,859	0	0	0	0	1,037,164

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ITEM NUMBER:453472 2 PROJECT DESCRIPTION:US 1 AT RHODE ISLAND EMERGENCY SIGNAL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	5,000	0	0	0	0	5,000
LF	0	26,707	0	0	0	0	26,707
SU	0	25,043	0	0	0	0	25,043
TOTAL <N/A>	0	56,750	0	0	0	0	56,750
TOTAL 453472 2	0	56,750	0	0	0	0	56,750
TOTAL Project:	46,305	1,047,609	0	0	0	0	1,093,914

ITEM NUMBER:453490 1 PROJECT DESCRIPTION:SOUTH DAYTONA TRAFFIC CAMERA NETWORK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	21,200	0	0	0	0	21,200
SU	0	190,800	0	0	0	0	190,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	157,246	0	0	157,246
SU	0	0	0	1,415,212	0	0	1,415,212
TOTAL <N/A>	0	212,000	0	1,572,458	0	0	1,784,458
TOTAL 453490 1	0	212,000	0	1,572,458	0	0	1,784,458
TOTAL Project:	0	212,000	0	1,572,458	0	0	1,784,458

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ITEM NUMBER:453545 1 PROJECT DESCRIPTION:I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.049MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,043,000	0	0	0	0	2,043,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	30,127,283	0	0	30,127,283
DIH	0	0	0	27,325	0	0	27,325
TOTAL <N/A>	0	2,068,000	0	30,154,608	0	0	32,222,608
TOTAL 453545 1	0	2,068,000	0	30,154,608	0	0	32,222,608
TOTAL Project:	0	2,068,000	0	30,154,608	0	0	32,222,608

ITEM NUMBER:453586 1 PROJECT DESCRIPTION:I-4 CONNECTOR / US 92 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .445MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 453586 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:453588 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR-40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,529,500	0	0	0	0	3,529,500
TOTAL <N/A>	0	3,529,500	0	0	0	0	3,529,500
TOTAL 453588 1	0	3,529,500	0	0	0	0	3,529,500
TOTAL Project:	0	3,529,500	0	0	0	0	3,529,500

ITEM NUMBER:453711 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250,000	0	0	0	0	250,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	5,287,959	0	0	0	5,287,959
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	0	255,000	5,293,259	0	0	0	5,548,259
TOTAL 453711 1	0	255,000	5,293,259	0	0	0	5,548,259
TOTAL Project:	0	255,000	5,293,259	0	0	0	5,548,259

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ITEM NUMBER:454286 1 PROJECT DESCRIPTION:DR. MLK JR. BLVD AND ORANGE CAMP RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .381MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,000	0	0	0	0	0	70,000
SA	0	552,642	0	0	0	0	552,642
TOTAL <N/A>	70,000	552,642	0	0	0	0	622,642
TOTAL 454286 1	70,000	552,642	0	0	0	0	622,642
TOTAL Project:	70,000	552,642	0	0	0	0	622,642

ITEM NUMBER:454881 1 PROJECT DESCRIPTION:US-92 NEW INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 454881 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000
TOTAL DIST: 05	9,467,738,051	2,743,894,847	2,344,630,816	1,118,910,499	768,364,810	3,833,955,894	20,277,494,917

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ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	173,796	0	0	0	0	0	173,796
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	700,352	4,648	0	0	0	0	705,000
TOTAL <N/A>	874,148	4,648	0	0	0	0	878,796
TOTAL 442627 2	874,148	4,648	0	0	0	0	878,796
TOTAL Project:	874,148	4,648	0	0	0	0	878,796

ITEM NUMBER:452109 1 PROJECT DESCRIPTION:SR 407 SAFETY AND ITS IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.788MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	976,253	251	0	0	0	0	976,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	227,104	0	2,906,624	0	0	3,133,728
TOTAL <N/A>	976,253	227,355	0	2,906,624	0	0	4,110,232
TOTAL 452109 1	976,253	227,355	0	2,906,624	0	0	4,110,232
TOTAL Project:	976,253	227,355	0	2,906,624	0	0	4,110,232

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ITEM NUMBER:453540 1 PROJECT DESCRIPTION:RESURFACE SR 407 FROM MP 0 TO MP 4.317 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.317MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	177	0	0	0	0	0	177
PKYR	181	1,319	0	0	0	0	1,500
TOTAL <N/A>	358	1,319	0	0	0	0	1,677
TOTAL 453540 1	358	1,319	0	0	0	0	1,677

ITEM NUMBER:453540 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4.317 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.317MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	91,604	250,000	0	0	0	0	341,604
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,205	0	0	0	0	0	11,205
PKYR	2,003	2,497	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,206	0	0	0	0	0	4,206
TOTAL <N/A>	109,018	252,497	0	0	0	0	361,515
TOTAL 453540 2	109,018	252,497	0	0	0	0	361,515
TOTAL Project:	109,376	253,816	0	0	0	0	363,192

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ITEM NUMBER:453541 1 PROJECT DESCRIPTION:RESURFACE SR 407 FROM MP 4.317 TO MP 6.788 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.471MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 453541 1		0	1,500	0	0	0	1,500

ITEM NUMBER:453541 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SR 407 FROM MP 4.317 TO MP 6.788 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.471MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	91,213	250,000	0	0	0	341,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	8,706	0	0	0	0	8,706
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		99,919	251,500	0	0	0	351,419
TOTAL 453541 2		99,919	251,500	0	0	0	351,419
TOTAL Project:		99,919	253,000	0	0	0	352,919

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ITEM NUMBER:431166 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	508	1,500	0	0	0	0	2,008
TOTAL <N/A>	508	3,000	0	0	0	0	3,508
TOTAL 431166 5	508	3,000	0	0	0	0	3,508
TOTAL Project:	508	3,000	0	0	0	0	3,508

ITEM NUMBER:431167 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,528	1,500	0	0	0	0	101,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	99,528	3,000	0	0	0	0	102,528
TOTAL 431167 5	99,528	3,000	0	0	0	0	102,528
TOTAL Project:	99,528	3,000	0	0	0	0	102,528

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ITEM NUMBER:442876 1 PROJECT DESCRIPTION:ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 16.921MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,325	0	0	0	0	0	80,325
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	258,025	2,667	0	0	0	0	260,692
PKYR	1,347,938	0	0	0	0	0	1,347,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,561	0	0	0	0	0	24,561
PKYR	22,524,569	2,432	0	0	0	0	22,527,001
TOTAL <N/A>	24,235,418	5,099	0	0	0	0	24,240,517
TOTAL 442876 1	24,235,418	5,099	0	0	0	0	24,240,517
TOTAL Project:	24,235,418	5,099	0	0	0	0	24,240,517

ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.147MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,615	3,114	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,484,027	4,926	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,887,434	26,114	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	282,509	0	0	0	0	0	282,509

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	43,757,394	0	0	0	0	0	43,757,394
	PKYI	89,818,664	823,200	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	166,580	881,000	0	0	0	0	1,047,580
TOTAL <N/A>		152,405,223	1,738,354	0	0	0	0	154,143,577
TOTAL 435785 1		152,405,223	1,738,354	0	0	0	0	154,143,577
TOTAL Project:		152,405,223	1,738,354	0	0	0	0	154,143,577

ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 6.600MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	28,764	4,457	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,420,841	2,689	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,523,809	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,930	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	182,274,815	0	0	0	0	182,274,815
	PKYI	75,842,265	3,837,561	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	8,240,000	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,906,165	0	0	0	0	1,906,165
TOTAL <N/A>		292,009,589	3,844,707	0	8,240,000	0	304,094,296
TOTAL 435786 1		292,009,589	3,844,707	0	8,240,000	0	304,094,296

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ITEM NUMBER:435786 2 PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.078MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	106,636	1,240	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,954,611	52,635	0	0	0	0	3,007,246
TOTAL <N/A>	3,061,247	53,875	0	0	0	0	3,115,122
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	3,115,122

ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.527MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,057	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	4,000	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	201,000	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	137,606,774	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	19,914,566

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	3,730,000	
TOTAL <N/A>	1,136,157	13,591,789	152,146,340	0	0	5,440,000	172,314,286	
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	172,314,286	
TOTAL Project:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	479,523,704	

ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,545	0	0	0	0	0	1,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,695,091	21,320,083	720,000	0	0	0	26,735,174
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	305,000	7,891,449	0	0	8,196,449
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	25,000	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	354,361,806	0	354,361,806
PKYI	34,013	0	0	0	0	0	34,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	3,225,000	0	3,225,000
TOTAL <N/A>	4,730,649	21,320,083	1,025,000	7,891,449	357,611,806	0	392,578,987
TOTAL 435787 1	4,730,649	21,320,083	1,025,000	7,891,449	357,611,806	0	392,578,987
TOTAL Project:	4,730,649	21,320,083	1,025,000	7,891,449	357,611,806	0	392,578,987

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ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK- CR470 INTCHG TO LAKE/SUMTER C/L (MP297.3-297.9) (LAKE CNTY) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .549MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	269,963	1,736,719	90,000	0	0	0	2,096,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	86,292	972,101	0	0	1,058,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	26,042,009	26,042,009
PKYI	0	0	0	0	0	3,256,844	3,256,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	269,963	1,736,719	176,292	972,101	0	29,318,853	32,473,928
TOTAL 435788 2	269,963	1,736,719	176,292	972,101	0	29,318,853	32,473,928
TOTAL Project:	269,963	1,736,719	176,292	972,101	0	29,318,853	32,473,928

ITEM NUMBER:440294 1 PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.600MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	86,518	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,178	0	0	0	0	0	20,178
TOTAL <N/A>	948,856	1,924	0	0	0	0	950,780
TOTAL 440294 1	948,856	1,924	0	0	0	0	950,780

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ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.700MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,669	0	0	0	0	0	5,669
PKYR	248,656	923	0	0	0	0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,972	0	0	0	0	0	47,972
PKYR	1,364	0	0	0	0	0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,377	0	0	0	0	0	7,377
TOTAL <N/A>	311,038	923	0	0	0	0	311,961
TOTAL 440294 2	311,038	923	0	0	0	0	311,961

ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.500MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	255	1,245	0	0	0	0	1,500
TOTAL <N/A>	255	1,245	0	0	0	0	1,500
TOTAL 440294 3	255	1,245	0	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.500MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 440294 4		0	1,500	0	0	0	1,500
TOTAL Project:	1,260,149	5,592	0	0	0	0	1,265,741

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.600MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	113,560	0	0	0	0	113,560
	PKYR	1,389,856	1,292	0	0	0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	145,244	0	0	0	0	145,244
	PKYR	7,314,325	438	0	0	0	7,314,763
TOTAL <N/A>		8,962,985	1,730	0	0	0	8,964,715
TOTAL 440295 1		8,962,985	1,730	0	0	0	8,964,715

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TURNPIKE
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ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.600MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	130,653	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,089,960	698	0	0	0	0	2,090,658
TOTAL <N/A>	2,519,130	1,923	0	0	0	0	2,521,053
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	2,521,053
TOTAL Project:	11,482,115	3,653	0	0	0	0	11,485,768

ITEM NUMBER:452106 1 PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.369MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,391,755	138,464	0	0	0	0	1,530,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	230,000	2,756,100	0	0	0	2,986,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	19,759,011	0	0	0	19,759,011
PKYI	20,650	0	1,060	0	0	0	21,710
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	1,412,405	718,464	22,516,171	0	0	0	24,647,040
TOTAL 452106 1	1,412,405	718,464	22,516,171	0	0	0	24,647,040
TOTAL Project:	1,412,405	718,464	22,516,171	0	0	0	24,647,040

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TURNPIKE
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ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,961,131	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	114,094,779	576	0	0	0	0	114,095,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,450	0	0	0	0	0	9,450
TOTAL <N/A>	128,065,360	576	0	0	0	0	128,065,936
TOTAL 406090 5	128,065,360	576	0	0	0	0	128,065,936

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.300MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,400	843	0	0	0	0	467,243
TOTAL <N/A>	466,400	843	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	467,243
TOTAL Project:	128,531,760	1,419	0	0	0	0	128,533,179

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ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.771MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,291,218	0	0	0	0	0	15,291,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,041	570	0	0	0	0	4,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	580,532	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,567,634	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	7,127,619
PKYI	193,793,365	0	0	0	0	0	193,793,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	717,291	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	11,815	0	0	0	0	0	11,815
TOTAL <N/A>	222,326,382	570	0	0	0	0	222,326,952
TOTAL 411406 1	222,326,382	570	0	0	0	0	222,326,952
TOTAL Project:	222,326,382	570	0	0	0	0	222,326,952

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.455MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,748	0	0	0	0	0	16,748

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		TURNPIKE					
PKYI	11,259,549	2,784	0	0	0	0	11,262,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,775	79,304	0	0	0	0	81,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	10,944,575	399,181	0	0	0	0	11,343,756
PKYI	12,063,075	562,217	0	0	0	0	12,625,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	112,986,171	0	0	2,110,000	0	0	115,096,171
PKYI	2,814,043	2,124	0	0	0	0	2,816,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,250	13,355	0	0	0	0	93,605
TOTAL <N/A>	150,166,186	1,058,965	0	2,110,000	0	0	153,335,151
TOTAL 433663 1	150,166,186	1,058,965	0	2,110,000	0	0	153,335,151
TOTAL Project:	150,166,186	1,058,965	0	2,110,000	0	0	153,335,151

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.089MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,355	345	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,258	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	366,115
PKYI	3,231,016	822	0	0	0	0	3,231,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,417,672	607	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,294	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	16,593,755	205,800	0	0	0	0	16,799,555
PKYI	35,632,150	769,555	0	0	0	0	36,401,705

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	54,605	0	0	0	0	54,605
TOTAL <N/A>		57,349,220	977,129	0	0	0	58,326,349
TOTAL 435784 1		57,349,220	977,129	0	0	0	58,326,349
TOTAL Project:		57,349,220	977,129	0	0	0	58,326,349

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.121MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,091,856	1,000	0	0	0	3,092,856
	PKYO	4,237	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,334,581	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	44,816,085	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKER	14,715	0	0	0	0	14,715
TOTAL <N/A>		49,261,474	1,000	0	0	0	49,262,474
TOTAL 437156 1		49,261,474	1,000	0	0	0	49,262,474
TOTAL Project:		49,261,474	1,000	0	0	0	49,262,474

ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.900MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,088,701	301	0	0	0	4,089,002

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TURNPIKE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	185,277	1,957	0	0	0	0	0	187,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,227	0	0	0	0	0	0	26,227
TOTAL <N/A>	4,300,205	2,258	0	0	0	0	0	4,302,463
TOTAL 438547 1	4,300,205	2,258	0	0	0	0	0	4,302,463

ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.975MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	7,574,426	0	0	0	0	0	7,574,426
PKYI	4,561,142	526,886	0	0	0	0	5,088,028
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	117,892	221,575	3,102,866	0	0	0	3,442,333
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	11,500,000	0	0	12,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	276,981,771	0	276,981,771
PKYI	9,544	0	0	300,000	29,073,442	5,620,000	35,002,986
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	1,010,000	0	0	1,011,000
TOTAL <N/A>	12,263,004	1,249,461	3,102,866	12,810,000	306,055,213	5,620,000	341,100,544
TOTAL 438547 2	12,263,004	1,249,461	3,102,866	12,810,000	306,055,213	5,620,000	341,100,544

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ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.732MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,728	1,467	0	0	0	0	3,195
TOTAL <N/A>	1,728	1,467	0	0	0	0	3,195
TOTAL 438547 3	1,728	1,467	0	0	0	0	3,195

ITEM NUMBER:438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.787MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	69	1,431	0	0	0	0	1,500
TOTAL <N/A>	69	1,431	0	0	0	0	1,500
TOTAL 438547 4	69	1,431	0	0	0	0	1,500
TOTAL Project:	16,565,006	1,254,617	3,102,866	12,810,000	306,055,213	5,620,000	345,407,702

ITEM NUMBER:438548 1 PROJECT DESCRIPTION:PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.283MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	147,071	0	0	0	0	0	147,071
PKYR	406,713	956	0	0	0	0	407,669

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	37,010	0	0	0	0	0	37,010
	PKYR	6,459,501	1,247	0	0	0	0	6,460,748
TOTAL <N/A>		7,050,295	2,203	0	0	0	0	7,052,498
TOTAL 438548 1		7,050,295	2,203	0	0	0	0	7,052,498
TOTAL Project:		7,050,295	2,203	0	0	0	0	7,052,498

ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	365,507	2,681	0	0	0	0	368,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	16,836	0	0	0	0	0	16,836
	PKYR	1,190,301	0	0	0	0	0	1,190,301
TOTAL <N/A>		1,572,644	2,681	0	0	0	0	1,575,325
TOTAL 439457 2		1,572,644	2,681	0	0	0	0	1,575,325

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	12,616	296	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	18,393	0	0	0	0	0	18,393
	PKYR	4,604,050	12,736	0	0	0	0	4,616,786
TOTAL <N/A>		4,635,059	13,032	0	0	0	0	4,648,091
TOTAL 439457 4		4,635,059	13,032	0	0	0	0	4,648,091

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ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.826MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	371,591	0	0	0	0	0	371,591
PKYR	3,278,818	3,793	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	338,124	0	0	0	0	0	338,124
PKYR	14,085,003	998	0	0	0	0	14,086,001
TOTAL <N/A>	18,073,536	4,791	0	0	0	0	18,078,327
TOTAL 439457 5	18,073,536	4,791	0	0	0	0	18,078,327

ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.067MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	648	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,156	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,141	0	0	0	0	0	50,141
PKYR	3,504,471	1,000	0	0	0	0	3,505,471
TOTAL <N/A>	3,854,492	1,000	0	0	0	0	3,855,492
TOTAL 439457 6	3,854,492	1,000	0	0	0	0	3,855,492
TOTAL Project:	28,135,731	21,504	0	0	0	0	28,157,235

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ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,541	0	0	0	0	0	6,541
PKYI	23,901	35	0	0	0	0	23,936
TOTAL <N/A>	30,442	35	0	0	0	0	30,477
TOTAL 441777 1	30,442	35	0	0	0	0	30,477
TOTAL Project:	30,442	35	0	0	0	0	30,477

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	458,333	3,532	0	0	0	0	461,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,717	1,932	0	0	0	0	9,649
TOTAL <N/A>	466,050	5,464	0	0	0	0	471,514
TOTAL 442922 3	466,050	5,464	0	0	0	0	471,514
TOTAL Project:	466,050	5,464	0	0	0	0	471,514

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 ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	232,115	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	382,194	1,115	0	0	0	0	383,309
TOTAL <N/A>	614,309	1,115	0	0	0	0	615,424
TOTAL 443954 3	614,309	1,115	0	0	0	0	615,424

 ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,873	1,417	0	0	0	0	6,290
TOTAL <N/A>	4,873	1,417	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	6,290
TOTAL Project:	619,182	2,532	0	0	0	0	621,714

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ITEM NUMBER:444006 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	111,320	4,201,319	0	0	0	0	4,312,639
TOTAL <N/A>	111,320	4,201,319	0	0	0	0	4,312,639
TOTAL 444006 1	111,320	4,201,319	0	0	0	0	4,312,639
TOTAL Project:	111,320	4,201,319	0	0	0	0	4,312,639

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 14.683MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,556,944	9,648	0	0	0	0	7,566,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	101	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,033	0	0	0	0	0	19,033
TOTAL <N/A>	7,575,977	9,749	0	0	0	0	7,585,726
TOTAL 444007 1	7,575,977	9,749	0	0	0	0	7,585,726
TOTAL Project:	7,575,977	9,749	0	0	0	0	7,585,726

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ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.759MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,289	53,465	0	7,687,376	0	0	8,207,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	24,665,944	24,665,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	1,750,000	1,750,000
PKYI	0	0	1,000,000	0	0	60,000	1,060,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	111,044,143	111,044,143
PKYI	4,296	0	10,600	0	0	0	14,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113
TOTAL 444979 1	470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113
TOTAL Project:	470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113

ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.014MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,334,549	213,235	0	0	0	0	5,547,784
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,450,325	40,454,407	4,215,919	0	0	0	46,120,651

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	4,312,000	0	0	0	0	4,812,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	61,549,338	0	0	0	61,549,338
PKYI	13,876	0	0	6,310	0	0	0	20,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	100,000	10,000	550,000	0	0	0	660,000
TOTAL <N/A>	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959
TOTAL 444980 1	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959
TOTAL Project:	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959

ITEM NUMBER:445884 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.192MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	84,610	0	0	0	0	0	84,610
PKYR	607,182	392	0	0	0	0	607,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,642,595	0	0	0	0	3,642,595
TOTAL <N/A>	691,792	3,642,987	0	0	0	0	4,334,779
TOTAL 445884 1	691,792	3,642,987	0	0	0	0	4,334,779

ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.192MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	97,019	0	0	0	0	0	97,019

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	40,864	0	0	0	0	0	0	40,864
	PKYR	801	699	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,205	0	0	0	0	0	0	5,205
	PKYR	0	1,756,798	0	0	0	0	0	1,756,798
TOTAL <N/A>		143,889	1,757,497	0	0	0	0	0	1,901,386
TOTAL 445884 2		143,889	1,757,497	0	0	0	0	0	1,901,386
TOTAL Project:		835,681	5,400,484	0	0	0	0	0	6,236,165

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.810MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	35	1,465	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		35	2,965	0	0	0	3,000
TOTAL 446578 1		35	2,965	0	0	0	3,000
TOTAL Project:		35	2,965	0	0	0	3,000

ITEM NUMBER:446579 1 PROJECT DESCRIPTION:WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265.3 -267.8) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.109MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	11,658,297	3,038	0	0	0	11,661,335
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	21,493,878	21,493,878

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	947	0	0	0	0	407,917,804	407,918,751
TOTAL <N/A>	11,659,244	3,038	0	0	0	0	429,411,682	441,073,964
TOTAL 446579 1	11,659,244	3,038	0	0	0	0	429,411,682	441,073,964
TOTAL Project:	11,659,244	3,038	0	0	0	0	429,411,682	441,073,964

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.424MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	513	1,465	0	10,776,000	0	0	10,777,978
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	26,200,607	26,202,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	2,018	69,107,899	69,109,917
TOTAL <N/A>	513	2,965	0	0	10,776,000	2,018	95,308,506	106,090,002
TOTAL 446582 1	513	2,965	0	0	10,776,000	2,018	95,308,506	106,090,002
TOTAL Project:	513	2,965	0	0	10,776,000	2,018	95,308,506	106,090,002

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	143,855	0	0	0	0	0	143,855
	PKYR	8,864	636	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DS	741,856	0	0	0	0	0	741,856

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	PKYI							
TOTAL <N/A>	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	2,227,780	636	0	0	0	0	0	2,228,416
TOTAL Project:	2,227,780	636	0	0	0	0	0	2,228,416

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	167,296	2,958	0	0	0	0	170,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	202	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	456,141
TOTAL <N/A>	623,639	2,958	0	0	0	0	626,597
TOTAL 447080 1	623,639	2,958	0	0	0	0	626,597
TOTAL Project:	623,639	2,958	0	0	0	0	626,597

ITEM NUMBER:447580 1 PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	343	1,157	0	0	0	0	1,500
TOTAL <N/A>	343	1,157	0	0	0	0	1,500
TOTAL 447580 1	343	1,157	0	0	0	0	1,500
TOTAL Project:	343	1,157	0	0	0	0	1,500

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ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	368	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	295	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	663	1,000	0	0	0	0	1,663
TOTAL 448882 1	663	1,000	0	0	0	0	1,663
TOTAL Project:	663	1,000	0	0	0	0	1,663

ITEM NUMBER:449465 1 PROJECT DESCRIPTION:WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.055MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,344,536	2,113	0	0	0	0	1,346,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,906	0	10,934,712	0	0	0	10,955,618
TOTAL <N/A>	1,365,442	2,113	11,934,712	0	0	0	13,302,267
TOTAL 449465 1	1,365,442	2,113	11,934,712	0	0	0	13,302,267
TOTAL Project:	1,365,442	2,113	11,934,712	0	0	0	13,302,267

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ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.707MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	298	1,202	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	298	2,702	0	0	0	0	3,000
TOTAL 452079 1	298	2,702	0	0	0	0	3,000
TOTAL Project:	298	2,702	0	0	0	0	3,000

ITEM NUMBER:452081 1 PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 8.958MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,850	1,271	0	0	0	0	4,121
TOTAL <N/A>	2,850	1,271	0	0	0	0	4,121
TOTAL 452081 1	2,850	1,271	0	0	0	0	4,121
TOTAL Project:	2,850	1,271	0	0	0	0	4,121

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ITEM NUMBER:452083 1 PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.170MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,016	1,271	0	0	0	3,287
TOTAL	<N/A>	2,016	1,271	0	0	0	3,287
TOTAL	452083 1	2,016	1,271	0	0	0	3,287
TOTAL	Project:	2,016	1,271	0	0	0	3,287

ITEM NUMBER:452116 1 PROJECT DESCRIPTION:TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .245MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,524,589	0	0	0	0	1,524,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,017	27,272,328	0	0	0	27,284,345
TOTAL	<N/A>	1,536,606	27,272,328	0	0	0	28,808,934
TOTAL	452116 1	1,536,606	27,272,328	0	0	0	28,808,934
TOTAL	Project:	1,536,606	27,272,328	0	0	0	28,808,934

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ITEM NUMBER:452119 2 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- US192 TO N OF US 192 (MP 5.2 - 6.0) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35	1,465	0	0	0	0	1,500
TOTAL <N/A>	35	1,465	0	0	0	0	1,500
TOTAL 452119 2	35	1,465	0	0	0	0	1,500
TOTAL Project:	35	1,465	0	0	0	0	1,500

ITEM NUMBER:452120 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.480MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,821,509	4,503,176	0	0	0	0	10,324,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,494	0	0	0	0	0	1,494
TOTAL <N/A>	5,823,003	4,503,176	0	0	0	0	10,326,179
TOTAL 452120 1	5,823,003	4,503,176	0	0	0	0	10,326,179
TOTAL Project:	5,823,003	4,503,176	0	0	0	0	10,326,179

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ITEM NUMBER:452121 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.382MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,107,128	5,221,215	0	0	0	0	9,328,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	411	0	0	0	0	0	411
TOTAL <N/A>	4,107,539	5,221,215	0	0	0	0	9,328,754
TOTAL 452121 1	4,107,539	5,221,215	0	0	0	0	9,328,754
TOTAL Project:	4,107,539	5,221,215	0	0	0	0	9,328,754

ITEM NUMBER:453756 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .535MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453756 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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 ITEM NUMBER:453763 1 PROJECT DESCRIPTION:SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.153MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453763 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

 ITEM NUMBER:453803 2 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453803 2	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:454616 1 PROJECT DESCRIPTION:AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 8.421MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	292	1,208	0	0	0	1,500
TOTAL <N/A>		292	1,208	0	0	0	1,500
TOTAL 454616 1		292	1,208	0	0	0	1,500
TOTAL Project:		292	1,208	0	0	0	1,500

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.507MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,614	0	0	0	0	1,614
	PKYI	24,586,751	2,750	0	0	0	24,589,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	28,644,678	2,191,179	0	0	0	30,835,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKLF	0	4,496,236	0	0	0	4,496,236
	PKYI	7,935,507	129,332	0	0	0	8,064,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	25,471,798	322,090,129	0	0	0	347,561,927
	PKLF	0	2,000,000	0	0	0	2,000,000
	PKYI	22,011,208	2,093	5,910,000	0	0	27,923,301

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	91,200	2,007,138	0	0	0	0	2,098,338
TOTAL <N/A>		108,742,756	332,919,857	5,910,000	0	0	0	447,572,613
TOTAL 436194 1		108,742,756	332,919,857	5,910,000	0	0	0	447,572,613

 ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T08 *SIS*
 DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.499MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS	
	2025	2025	2026	2027	2028	2028		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	5,793,025	152,220	0	0	0	0	5,945,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	120,869	30,709	0	0	0	151,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	7,500,000	0	0	0	7,500,000
	PKYI	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	0	0	103,599,983	0	103,599,983
	PKYI	0	0	0	0	4,709	0	4,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	520,000	0	0	0	520,000
TOTAL <N/A>		5,793,025	773,089	8,050,709	0	103,604,692	0	118,221,515
TOTAL 436194 3		5,793,025	773,089	8,050,709	0	103,604,692	0	118,221,515
TOTAL Project:		114,535,781	333,692,946	13,960,709	0	103,604,692	0	565,794,128

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ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .400MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,071,053	2,853	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,036	0	0	0	0	3,000	21,036
TOTAL <N/A>	1,089,089	2,853	0	0	0	3,000	1,094,942
TOTAL 440859 1	1,089,089	2,853	0	0	0	3,000	1,094,942
TOTAL Project:	1,089,089	2,853	0	0	0	3,000	1,094,942

ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.793MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	200,308	0	0	0	0	0	200,308
PKYR	2,286,218	0	0	0	0	0	2,286,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	265,208	0	0	0	0	0	265,208
PKYR	6,621,514	1,207	0	0	0	0	6,622,721
TOTAL <N/A>	9,373,248	1,207	0	0	0	0	9,374,455
TOTAL 440289 1	9,373,248	1,207	0	0	0	0	9,374,455
TOTAL Project:	9,373,248	1,207	0	0	0	0	9,374,455

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ITEM NUMBER:441224 1 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,590,890	3,046	0	0	0	0	1,593,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,871	0	0	0	0	0	13,871
TOTAL <N/A>	1,604,761	3,046	0	0	0	0	1,607,807
TOTAL 441224 1	1,604,761	3,046	0	0	0	0	1,607,807

ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.350MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,552	0	0	5,211,105	449,000	0	5,762,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	232,298	4,636,100	4,868,398
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	200,000	5,000,000	5,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	58,601,154	58,601,154
PKYI	0	0	0	0	0	2,013,260	2,013,260
TOTAL <N/A>	102,552	0	0	5,211,105	881,298	70,250,514	76,445,469
TOTAL 441224 3	102,552	0	0	5,211,105	881,298	70,250,514	76,445,469

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TURNPIKE
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ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .231MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	522,703	149	0	0	0	0	522,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,071,325	87,899	0	0	0	0	1,159,224
TOTAL <N/A>	1,594,028	88,048	0	0	0	0	1,682,076
TOTAL 441224 6	1,594,028	88,048	0	0	0	0	1,682,076
TOTAL Project:	3,301,341	91,094	0	5,211,105	881,298	70,250,514	79,735,352

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .600MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,584,832	2,064	0	0	0	0	6,586,896
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,552	0	0	0	0	0	8,552
PKED	6,653,503	0	0	0	0	0	6,653,503
PKYI	29,656,652	3,290,025	0	0	0	0	32,946,677
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	676,650	323,350	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,375,252	232	0	0	0	0	5,375,484
TOTAL <N/A>	48,955,441	3,615,671	0	0	0	0	52,571,112
TOTAL 441224 2	48,955,441	3,615,671	0	0	0	0	52,571,112

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ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.990MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,646,792	2,054	0	0	0	0	1,648,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	198,137,840	0	0	0	0	0	198,137,840
PKLF	2,500,000	0	0	0	0	0	2,500,000
PKYI	62,517	402	2,190,000	0	0	0	2,252,919
TOTAL <N/A>	202,347,149	502,456	2,190,000	0	0	0	205,039,605
TOTAL 441224 4	202,347,149	502,456	2,190,000	0	0	0	205,039,605
TOTAL Project:	251,302,590	4,118,127	2,190,000	0	0	0	257,610,717

ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	273,610	0	0	0	0	0	273,610
PKYR	1,785,735	151	0	0	0	0	1,785,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	173,833	0	0	0	0	0	173,833
PKYR	13,436,284	987	0	0	0	0	13,437,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,087	0	0	0	0	0	6,087
TOTAL <N/A>	15,675,549	1,138	0	0	0	0	15,676,687
TOTAL 441718 1	15,675,549	1,138	0	0	0	0	15,676,687

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ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	64,864	5,678	0	0	0	0	70,542
PKYR	329,978	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,303,753	1,000	0	0	0	0	5,304,753
TOTAL <N/A>	5,698,595	6,678	0	0	0	0	5,705,273
TOTAL 441718 2	5,698,595	6,678	0	0	0	0	5,705,273
TOTAL Project:	21,374,144	7,816	0	0	0	0	21,381,960

ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	333,723	0	0	0	0	0	333,723
PKYR	1,739,982	1,804	0	0	0	0	1,741,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	174,967	0	0	0	0	0	174,967
PKYR	17,411,147	437	0	0	0	0	17,411,584
TOTAL <N/A>	19,659,819	2,241	0	0	0	0	19,662,060
TOTAL 441719 1	19,659,819	2,241	0	0	0	0	19,662,060

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ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.500MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,839	1,919	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,744,332	0	0	0	0	0	7,744,332
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	8,070,124	2,919	0	0	0	0	8,073,043
TOTAL 441719 2	8,070,124	2,919	0	0	0	0	8,073,043
TOTAL Project:	27,729,943	5,160	0	0	0	0	27,735,103

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	450,741	1,888	0	0	0	0	452,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,226	1,846	0	0	0	0	11,072
TOTAL <N/A>	459,967	3,734	0	0	0	0	463,701
TOTAL 442922 4	459,967	3,734	0	0	0	0	463,701
TOTAL Project:	459,967	3,734	0	0	0	0	463,701

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ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,888,580	99,865	0	0	0	0	1,988,445
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	110,000	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,260	42,644	21,284,559	0	0	0	21,353,463
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	1,914,840	142,509	21,444,559	0	0	0	23,501,908
TOTAL 443879 1	1,914,840	142,509	21,444,559	0	0	0	23,501,908
TOTAL Project:	1,914,840	142,509	21,444,559	0	0	0	23,501,908

ITEM NUMBER:444329 1 PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.700MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,455	0	0	0	0	0	44,455
PKYI	2,065,264	1,502	0	0	0	0	2,066,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,041,512	0	0	0	0	0	1,041,512
PKER	3,818	0	0	0	0	0	3,818
PKYI	26,927,865	13,053	0	0	0	0	26,940,918
TOTAL <N/A>	30,082,914	14,555	0	0	0	0	30,097,469
TOTAL 444329 1	30,082,914	14,555	0	0	0	0	30,097,469
TOTAL Project:	30,082,914	14,555	0	0	0	0	30,097,469

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ITEM NUMBER:445883 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.869MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	167,165	0	0	0	0	0	167,165
PKYR	1,258,753	0	0	0	0	0	1,258,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,338	0	0	0	0	0	48,338
PKYR	0	10,919,472	0	0	0	0	10,919,472
TOTAL <N/A>	1,474,256	10,919,472	0	0	0	0	12,393,728
TOTAL 445883 1	1,474,256	10,919,472	0	0	0	0	12,393,728

ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.885MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	145,421	0	0	0	0	0	145,421
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,344	0	0	0	0	0	67,344
PKYR	8,001	104	0	0	0	0	8,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,760	0	0	0	0	0	24,760
PKYR	0	4,202,223	0	0	0	0	4,202,223
TOTAL <N/A>	245,526	4,202,327	0	0	0	0	4,447,853
TOTAL 445883 2	245,526	4,202,327	0	0	0	0	4,447,853
TOTAL Project:	1,719,782	15,121,799	0	0	0	0	16,841,581

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ITEM NUMBER:446581 1 PROJECT DESCRIPTION:PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	709,757	0	0	0	0	0	709,757
PKYI	5,641,659	4,653	0	0	0	0	5,646,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,714	0	0	0	0	0	5,714
TOTAL <N/A>	6,357,130	4,653	0	0	0	0	6,361,783
TOTAL 446581 1	6,357,130	4,653	0	0	0	0	6,361,783

ITEM NUMBER:446581 3 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	515	7,001,985	0	0	0	0	7,002,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	41,300,000	0	0	213,770,367	255,070,367
PKYI	0	0	2,350	0	0	0	2,350
TOTAL <N/A>	515	7,001,985	41,302,350	0	0	213,770,367	262,075,217
TOTAL 446581 3	515	7,001,985	41,302,350	0	0	213,770,367	262,075,217

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ITEM NUMBER:446581 4 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONN,S OF CR532 TO I-4,RAMPS W/PPEC & I-4 BRIDGES *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,990	9,001,510	0	0	0	0	9,004,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	29,500,000	25,000,000	0	0	0	54,500,000
PKYI	0	3,000,000	0	0	10,000,000	43,700,000	56,700,000
TOTAL <N/A>	2,990	41,501,510	25,000,000	0	10,000,000	43,700,000	120,204,500
TOTAL 446581 4	2,990	41,501,510	25,000,000	0	10,000,000	43,700,000	120,204,500

ITEM NUMBER:446581 5 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY I-4 RAMPS TO AND FROM SR 429 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,390	2,110	0	0	0	0	5,500
TOTAL <N/A>	3,390	2,110	0	0	0	0	5,500
TOTAL 446581 5	3,390	2,110	0	0	0	0	5,500

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ITEM NUMBER:446581 6 PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 446581 6	0	1,500	0	0	0	0	1,500

ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 446581 7	0	1,500	0	0	0	0	1,500
TOTAL Project:	6,364,025	48,513,258	66,302,350	0	10,000,000	257,470,367	388,650,000

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,143	0	0	0	0	0	15,143
PKYR	54	11,446	0	0	0	0	11,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	15,197	561,446	0	0	0	0	576,643
TOTAL 448890 1	15,197	561,446	0	0	0	0	576,643
TOTAL Project:	15,197	561,446	0	0	0	0	576,643

ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.500MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452113 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .900MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 452117 1	0	11,500	0	0	0	0	11,500
TOTAL Project:	0	11,500	0	0	0	0	11,500

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ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.490MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,038	1,500	0	0	0	0	2,538
TOTAL <N/A>	1,038	1,500	0	0	0	0	2,538
TOTAL 452118 1	1,038	1,500	0	0	0	0	2,538
TOTAL Project:	1,038	1,500	0	0	0	0	2,538

ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.038MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452119 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452421 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.532MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452422 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452423 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.006MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452424 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 10.004MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452425 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:453803 3 PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453803 3	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:240259 2 PROJECT DESCRIPTION:GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.661MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SIBT	50,821	0	0	0	0	50,821

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	281,957	0	0	0	0	0	281,957
	SIBT	31,162,523	0	0	0	0	0	31,162,523
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	52,381,675	2,481,651	619,864	0	0	0	55,483,190
TOTAL <N/A>		83,876,976	2,481,651	619,864	0	0	0	86,978,491
TOTAL 240259 2		83,876,976	2,481,651	619,864	0	0	0	86,978,491
TOTAL Project:		83,876,976	2,481,651	619,864	0	0	0	86,978,491

ITEM NUMBER: 417545 1 PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 6.400MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,307,607	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	17,623,924	4,237	0	0	0	17,628,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	71,694	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	251,000	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	8,700	400,000	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	139,417,561	0	0	0	0	139,417,561
	PKYI	181,579,530	903	0	0	0	181,580,433
TOTAL <N/A>		340,009,016	656,140	0	0	0	340,665,156
TOTAL 417545 1		340,009,016	656,140	0	0	0	340,665,156
TOTAL Project:		340,009,016	656,140	0	0	0	340,665,156

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ITEM NUMBER:419992 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.000MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,737	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,317	0	0	0	0	0	1,317
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D	761,291	0	0	0	0	0	761,291
PKER	6,641	3,716	0	0	0	0	10,357
TOTAL <N/A>	770,986	3,716	0	0	0	0	774,702
TOTAL 419992 1	770,986	3,716	0	0	0	0	774,702
TOTAL Project:	770,986	3,716	0	0	0	0	774,702

ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.481MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,767,269	108,943	0	0	0	0	12,876,212
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	10,000	10,000	771,418	0	0	791,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	30,000	0	1,750,000	1,780,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	104,820,300	104,820,300
PKYI	14,558	0	0	0	0	344,822,680	344,837,238

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	12,781,827	118,943	10,000	801,418	0	451,892,980	465,605,168	
TOTAL 437952 1	12,781,827	118,943	10,000	801,418	0	451,892,980	465,605,168	
TOTAL Project:	12,781,827	118,943	10,000	801,418	0	451,892,980	465,605,168	

ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,480	305	0	0	11,072,172	0	11,150,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	500,000	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	78,480	305	0	0	11,072,172	750,000	11,900,957
TOTAL 437953 1	78,480	305	0	0	11,072,172	750,000	11,900,957
TOTAL Project:	78,480	305	0	0	11,072,172	750,000	11,900,957

ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .320MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	129,345	0	0	0	0	0	129,345
PKYR	254,879	2,479	0	0	0	0	257,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,841	0	0	0	0	0	36,841

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	PKYR	1,140,649	1,314	0	0	0	0	1,141,963
TOTAL <N/A>		1,561,714	3,793	0	0	0	0	1,565,507
TOTAL 438549 1		1,561,714	3,793	0	0	0	0	1,565,507

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	444	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	857,625	137,551	0	0	0	0	995,176
TOTAL <N/A>	906,120	138,374	0	0	0	0	1,044,494
TOTAL 438549 2	906,120	138,374	0	0	0	0	1,044,494
TOTAL Project:	2,467,834	142,167	0	0	0	0	2,610,001

ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.500MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,147	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	773	0	0	0	0	0	773
PKYR	1,998,896	0	0	0	0	0	1,998,896
TOTAL <N/A>	2,352,518	0	0	0	0	0	2,352,518
TOTAL 440291 2	2,352,518	0	0	0	0	0	2,352,518
TOTAL Project:	2,352,518	0	0	0	0	0	2,352,518

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ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.216MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	331,796	0	0	0	0	0	331,796
PKYR	2,050,533	1,965	0	0	0	0	2,052,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	141,269	0	0	0	0	0	141,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	37,396	0	0	0	0	0	37,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,366	0	0	0	0	0	201,366
PKYR	11,458,841	1,374	0	0	0	0	11,460,215
TOTAL <N/A>	14,221,201	3,339	0	0	0	0	14,224,540
TOTAL 440292 1	14,221,201	3,339	0	0	0	0	14,224,540

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.400MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	70,056	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	101,458	0	0	0	0	0	101,458
PKYR	4,689,326	10,242	0	0	0	0	4,699,568
TOTAL <N/A>	5,217,046	11,550	0	0	0	0	5,228,596
TOTAL 440292 2	5,217,046	11,550	0	0	0	0	5,228,596
TOTAL Project:	19,438,247	14,889	0	0	0	0	19,453,136

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ITEM NUMBER:449687 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY (SR 417) (MP 50 TO MP 55) SEMINOLE CNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.305MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	136,872	0	0	0	0	0	136,872
PKYR	2,315,376	3,444	0	0	0	0	2,318,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,893	0	0	0	0	0	85,893
PKYR	0	20,004,666	0	0	0	0	20,004,666
TOTAL <N/A>	2,538,141	20,008,110	0	0	0	0	22,546,251
TOTAL 449687 1	2,538,141	20,008,110	0	0	0	0	22,546,251

ITEM NUMBER:449687 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY (SR417)(MP50-55) SEMINOLE CNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.305MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	536,100	0	0	0	0	0	536,100
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	139,147	0	0	0	0	0	139,147
PKYR	4,297	1,612	0	0	0	0	5,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,555	0	0	0	0	0	6,555
PKYR	0	5,407,133	0	0	0	0	5,407,133
TOTAL <N/A>	686,099	5,408,745	0	0	0	0	6,094,844
TOTAL 449687 2	686,099	5,408,745	0	0	0	0	6,094,844
TOTAL Project:	3,224,240	25,416,855	0	0	0	0	28,641,095

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ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 17.445MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,546	0	0	0	0	0	14,546
PKYR	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,993	0	0	0	0	0	2,993
PKYR	292,191	55,728	0	0	0	0	347,919
TOTAL <N/A>	309,730	57,228	0	0	0	0	366,958
TOTAL 453926 1	309,730	57,228	0	0	0	0	366,958
TOTAL Project:	309,730	57,228	0	0	0	0	366,958

ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .270MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	191,810	48,618	0	0	0	0	240,428
TOTAL <N/A>	191,810	48,618	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	240,428
TOTAL Project:	191,810	48,618	0	0	0	0	240,428

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TURNPIKE
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ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG(MP297.9-304.5)(SUMTER CNTY) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.290MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	741	759	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,516,766	15,949,612	540,000	0	0	0	20,006,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	205,000	6,842,950	0	0	7,047,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	50,000	0	0	4,000,000	4,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	239,536,772	239,536,772
PKYI	0	0	53,000	98,370	0	25,151,855	25,303,225
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	80,000	0	0	3,225,000	3,305,000
TOTAL <N/A>	3,517,507	15,950,371	928,000	6,941,320	0	271,913,627	299,250,825
TOTAL 435788 1	3,517,507	15,950,371	928,000	6,941,320	0	271,913,627	299,250,825
TOTAL Project:	3,517,507	15,950,371	928,000	6,941,320	0	271,913,627	299,250,825

ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.380MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	188	1,312	0	0	0	0	1,500

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TURNPIKE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,278,429	140	11,648,800	0	0	390,000	14,317,369	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	245,000	5,060,136	0	5,305,136	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	200,000	5,700,000	5,900,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	221,706,713	221,706,713	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	3,200,000	50,000	3,250,000	
TOTAL <N/A>	2,278,617	1,452	11,648,800	245,000	8,460,136	227,846,713	250,480,718	
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	227,846,713	250,480,718	
TOTAL Project:	2,278,617	1,452	11,648,800	245,000	8,460,136	227,846,713	250,480,718	

ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.670MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	292,335	0	0	0	0	0	292,335
PKYR	1,862,006	0	0	0	0	0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,685	1,000	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,000	0	0	0	0	0	30,000
PKYR	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	302,737	0	0	0	0	0	302,737
PKYR	11,160,551	0	0	0	0	0	11,160,551
TOTAL <N/A>	13,656,314	2,000	0	0	0	0	13,658,314
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	13,658,314

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ITEM NUMBER:441717 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.670MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,017	669	0	0	0	0	47,686
PKYR	346,689	0	0	0	0	0	346,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	816	0	0	0	0	0	816
PKYR	2,943,269	0	0	0	0	0	2,943,269
TOTAL <N/A>	3,337,791	669	0	0	0	0	3,338,460
TOTAL 441717 2	3,337,791	669	0	0	0	0	3,338,460
TOTAL Project:	16,994,105	2,669	0	0	0	0	16,996,774

ITEM NUMBER:442922 1 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .570MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	220,429	1,194	0	0	0	0	221,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,809	1,364	0	0	0	0	3,173
TOTAL <N/A>	222,238	2,558	0	0	0	0	224,796
TOTAL 442922 1	222,238	2,558	0	0	0	0	224,796
TOTAL Project:	222,238	2,558	0	0	0	0	224,796

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ITEM NUMBER:443990 1 PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	75,456	1,382	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,750	0	0	0	0	0	22,750
TOTAL <N/A>	98,206	1,382	0	0	0	0	99,588
TOTAL 443990 1	98,206	1,382	0	0	0	0	99,588
TOTAL Project:	98,206	1,382	0	0	0	0	99,588

ITEM NUMBER:451222 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,774	781	0	0	0	0	28,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,885,789	0	0	0	0	0	1,885,789
TOTAL <N/A>	1,913,563	781	0	0	0	0	1,914,344
TOTAL 451222 1	1,913,563	781	0	0	0	0	1,914,344
TOTAL Project:	1,913,563	781	0	0	0	0	1,914,344

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ITEM NUMBER:445814 1 PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .500MI TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,780	841	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53	0	0	0	0	0	53
TOTAL <N/A>	1,833	841	0	0	0	0	2,674
TOTAL 445814 1	1,833	841	0	0	0	0	2,674
TOTAL Project:	1,833	841	0	0	0	0	2,674

ITEM NUMBER:449334 2 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,566	0	0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,028	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	215,337
TOTAL <N/A>	602,565	157,442	0	0	0	0	760,007
TOTAL 449334 2	602,565	157,442	0	0	0	0	760,007
TOTAL Project:	602,565	157,442	0	0	0	0	760,007

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ITEM NUMBER:450977 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .800MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	747	1,500	0	0	0	0	2,247
TOTAL <N/A>	747	1,500	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	2,247
TOTAL Project:	747	1,500	0	0	0	0	2,247

ITEM NUMBER:453109 1 PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .870MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,686	0	0	0	0	0	8,686
PKYR	483	2,017	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	2,662,257	0	0	0	0	2,662,257
TOTAL <N/A>	9,169	2,664,274	0	0	0	0	2,673,443
TOTAL 453109 1	9,169	2,664,274	0	0	0	0	2,673,443
TOTAL Project:	9,169	2,664,274	0	0	0	0	2,673,443

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ITEM NUMBER:453757 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY *SIS*

DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .507MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	363,641	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,381	1,500	0	0	0	0	2,881
TOTAL <N/A>	365,022	1,500	0	0	0	0	366,522
TOTAL 453757 1	365,022	1,500	0	0	0	0	366,522
TOTAL Project:	365,022	1,500	0	0	0	0	366,522

ITEM NUMBER:453803 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY *NON-SIS*

DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .570MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 05	2,158,576,121	585,075,505	317,554,182	128,698,041	797,687,335	1,982,946,329	5,970,537,513

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 ITEM NUMBER:450149 1 PROJECT DESCRIPTION:KEPLER COMPLEX GENERATOR REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 450149 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

 ITEM NUMBER:453938 1 PROJECT DESCRIPTION:FCA OUTER YEAR PROJECTS MISC *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222
TOTAL <N/A>	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222
TOTAL 453938 1	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222
TOTAL Project:	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222

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 ITEM NUMBER:453920 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 453920 1	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

 ITEM NUMBER:451648 1 PROJECT DESCRIPTION:DEMO OF OLD BUILDINGS (SOUTH PART OF YARD) *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	144,000	0	0	0	0	144,000
TOTAL <N/A>	0	144,000	0	0	0	0	144,000
TOTAL 451648 1	0	144,000	0	0	0	0	144,000
TOTAL Project:	0	144,000	0	0	0	0	144,000

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ITEM NUMBER:451651 1 PROJECT DESCRIPTION:REMODEL SHOP & TIRE CHANGING AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	788,000	0	0	0	0	788,000
TOTAL <N/A>	0	788,000	0	0	0	0	788,000
TOTAL 451651 1	0	788,000	0	0	0	0	788,000
TOTAL Project:	0	788,000	0	0	0	0	788,000

ITEM NUMBER:453921 1 PROJECT DESCRIPTION:OCALA OPERATIONS - EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS (REPAIR) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	12,500	0	0	0	0	12,500
TOTAL <N/A>	0	12,500	0	0	0	0	12,500
TOTAL 453921 1	0	12,500	0	0	0	0	12,500
TOTAL Project:	0	12,500	0	0	0	0	12,500

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ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	442,734	65,016	0	0	0	507,750
TOTAL	<N/A>	442,734	65,016	0	0	0	507,750
TOTAL	448137 1	442,734	65,016	0	0	0	507,750

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BUILDING REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	35,460	0	0	0	35,460
	PKYR	0	291,500	0	0	0	291,500
TOTAL	<N/A>	0	326,960	0	0	0	326,960
TOTAL	448137 5	0	326,960	0	0	0	326,960

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ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	177,253	16,425	0	0	0	0	193,678
TOTAL <N/A>	177,253	16,425	0	0	0	0	193,678
TOTAL 448137 8	177,253	16,425	0	0	0	0	193,678
TOTAL Project:	619,987	408,401	0	0	0	0	1,028,388

ITEM NUMBER:451682 1 PROJECT DESCRIPTION:ORLANDO OPS CENTER - MONITORING, O&M, REMEDIATION (ENVIRONMENTAL) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	125,000	230,080	50,000	50,000	50,000	50,000	555,080
TOTAL <N/A>	125,000	230,080	50,000	50,000	50,000	50,000	555,080
TOTAL 451682 1	125,000	230,080	50,000	50,000	50,000	50,000	555,080
TOTAL Project:	125,000	230,080	50,000	50,000	50,000	50,000	555,080

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 ITEM NUMBER:452758 1 PROJECT DESCRIPTION:SECURITY FENCING / GATE UPGRADES ORLANDO LOCATION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	92,610	0	0	0	0	92,610
TOTAL <N/A>	0	92,610	0	0	0	0	92,610
TOTAL 452758 1	0	92,610	0	0	0	0	92,610
TOTAL Project:	0	92,610	0	0	0	0	92,610

 ITEM NUMBER:453922 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	28,941	0	0	0	0	28,941
TOTAL <N/A>	0	28,941	0	0	0	0	28,941
TOTAL 453922 1	0	28,941	0	0	0	0	28,941
TOTAL Project:	0	28,941	0	0	0	0	28,941

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ITEM NUMBER:453923 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 453923 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	91,425	0	0	0	0	91,425
TOTAL <N/A>	0	91,425	0	0	0	0	91,425
TOTAL 454092 1	0	91,425	0	0	0	0	91,425
TOTAL Project:	0	91,425	0	0	0	0	91,425

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 ITEM NUMBER:450187 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS CENTER METAL ROOF SYSTEM REPLACEMENT - FACILITY *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 450187 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

 ITEM NUMBER:451668 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS - FIRE SYSTEM UPGRADE *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	168,500	0	0	0	0	168,500
TOTAL <N/A>	0	168,500	0	0	0	0	168,500
TOTAL 451668 1	0	168,500	0	0	0	0	168,500
TOTAL Project:	0	168,500	0	0	0	0	168,500

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ITEM NUMBER:453924 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS - SECURITY EXTERIOR LIGHTING - UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 453924 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

ITEM NUMBER:453925 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS - SECURITY INTEGRATED ELECTRONIC LOCK SYSTEM ON GATE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	9,000	0	0	0	0	9,000
TOTAL <N/A>	0	9,000	0	0	0	0	9,000
TOTAL 453925 1	0	9,000	0	0	0	0	9,000
TOTAL Project:	0	9,000	0	0	0	0	9,000

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ITEM NUMBER:450155 2 PROJECT DESCRIPTION:KEPLER COMPLEX STAIRS REPLACEMENT EAST SIDE CREW BUILDING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	119,709	0	0	0	119,709
TOTAL <N/A>	0	0	119,709	0	0	0	119,709
TOTAL 450155 2	0	0	119,709	0	0	0	119,709
TOTAL Project:	0	0	119,709	0	0	0	119,709

ITEM NUMBER:451603 1 PROJECT DESCRIPTION:CUBICLE PANELS REPLACEMENT BY FLOOR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	286,225	306,261	327,699	350,638	0	1,270,823
TOTAL <N/A>	0	286,225	306,261	327,699	350,638	0	1,270,823
TOTAL 451603 1	0	286,225	306,261	327,699	350,638	0	1,270,823
TOTAL Project:	0	286,225	306,261	327,699	350,638	0	1,270,823

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 ITEM NUMBER:451608 1 PROJECT DESCRIPTION:DELAND HQ - ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY ANCHORS *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	366,368	0	0	0	0	366,368
TOTAL <N/A>	0	366,368	0	0	0	0	366,368
TOTAL 451608 1	0	366,368	0	0	0	0	366,368
TOTAL Project:	0	366,368	0	0	0	0	366,368

 ITEM NUMBER:451615 1 PROJECT DESCRIPTION:DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	61,226	67,349	74,083	81,492	89,641	373,791
TOTAL <N/A>	0	61,226	67,349	74,083	81,492	89,641	373,791
TOTAL 451615 1	0	61,226	67,349	74,083	81,492	89,641	373,791
TOTAL Project:	0	61,226	67,349	74,083	81,492	89,641	373,791

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 ITEM NUMBER:453910 1 PROJECT DESCRIPTION:ROOF REPLACEMENT - ANNEX *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	137,388	0	0	0	0	137,388
TOTAL <N/A>	0	137,388	0	0	0	0	137,388
TOTAL 453910 1	0	137,388	0	0	0	0	137,388
TOTAL Project:	0	137,388	0	0	0	0	137,388

 ITEM NUMBER:453916 1 PROJECT DESCRIPTION:KEPLER COMPLEX LONG TERM ROOF FLASHING REPAIR *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 453916 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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 ITEM NUMBER:453927 1 PROJECT DESCRIPTION:KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL <N/A>	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL 453927 1	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL Project:	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL DIST: 05	744,987	4,606,464	5,440,478	10,229,138	4,271,902	2,590,607	27,883,576

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ITEM NUMBER:439330 5 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0263 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,199,872	1,193,405	0	0	0	2,393,277
SU	0	1,050,000	799,848	0	0	0	1,849,848
TOTAL 0263 062 M	0	2,249,872	1,993,253	0	0	0	4,243,125
TOTAL 439330 5	0	2,249,872	1,993,253	0	0	0	4,243,125

ITEM NUMBER:439330 6 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,193,405	1,193,405	0	2,386,810
SU	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL <N/A>	0	0	0	1,993,405	1,993,405	800,000	4,786,810
TOTAL 439330 6	0	0	0	1,993,405	1,993,405	800,000	4,786,810

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ITEM NUMBER:439330 7 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,193,405	1,193,405
TOTAL <N/A>	0	0	0	0	0	1,193,405	1,193,405
TOTAL 439330 7	0	0	0	0	0	1,193,405	1,193,405
TOTAL Project:	0	2,249,872	1,993,253	1,993,405	1,993,405	1,993,405	10,223,340

ITEM NUMBER:243811 1 PROJECT DESCRIPTION:MODELING SUPPORT AND LIMITED ACCESS ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,640,170	250,000	250,000	250,000	250,000	0	18,640,170
DS	2,455,279	0	0	0	0	0	2,455,279
TOTAL <N/A>	20,095,449	250,000	250,000	250,000	250,000	0	21,095,449
TOTAL 243811 1	20,095,449	250,000	250,000	250,000	250,000	0	21,095,449
TOTAL Project:	20,095,449	250,000	250,000	250,000	250,000	0	21,095,449

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ITEM NUMBER:403463 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	647,274	0	0	0	0	0	647,274
TOTAL <N/A>	647,274	0	0	0	0	0	647,274
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,063,659	881,491	916,925	953,777	992,102	1,031,961	16,839,915
HP	17,451,750	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	22,451,750
HPAC	835,314	0	0	0	0	0	835,314
TOTAL HPD5 048 H	30,350,723	1,881,491	1,916,925	1,953,777	1,992,102	2,031,961	40,126,979
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	902,508	0	0	0	0	0	902,508
TOTAL HP01 036 H	902,508	0	0	0	0	0	902,508
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,575	0	0	0	0	0	25,575
HP	1,157,524	0	0	0	0	0	1,157,524
TOTAL HP01 037 H	1,183,099	0	0	0	0	0	1,183,099
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	214	0	0	0	0	0	214
HP	1,289,833	0	0	0	0	0	1,289,833
TOTAL HP01 038 H	1,290,047	0	0	0	0	0	1,290,047
FEDERAL PROJECT NUMBER: HP05 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,417,006	0	0	0	0	0	1,417,006
TOTAL HP05 039 H	1,417,006	0	0	0	0	0	1,417,006

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FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	839	0	0	0	0	0	839
	HP	1,447,951	0	0	0	0	0	1,447,951
TOTAL	HP05 040 H	1,448,790	0	0	0	0	0	1,448,790

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,173	0	0	0	0	0	1,173
	HP	1,203,986	0	0	0	0	0	1,203,986
TOTAL	HP05 041 H	1,205,159	0	0	0	0	0	1,205,159

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	937,356	0	0	0	0	0	937,356
TOTAL	HP05 042 H	937,356	0	0	0	0	0	937,356

FEDERAL PROJECT NUMBER: HP05 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	85,000	0	0	0	0	0	85,000
TOTAL	HP05 043 H	85,000	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	85,000	0	0	0	0	0	85,000
TOTAL	HP05 044 H	85,000	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	81,600	0	0	0	0	0	81,600
TOTAL	HP05 045 H	81,600	0	0	0	0	0	81,600

FEDERAL PROJECT NUMBER: HP05 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	83,793	0	0	0	0	0	83,793
TOTAL	HP05 046 H	83,793	0	0	0	0	0	83,793
TOTAL	403463 1	39,717,355	1,881,491	1,916,925	1,953,777	1,992,102	2,031,961	49,493,611
TOTAL	Project:	39,717,355	1,881,491	1,916,925	1,953,777	1,992,102	2,031,961	49,493,611

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ITEM NUMBER:403464 1 PROJECT DESCRIPTION:SPR DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	336,351	2,000	2,000	2,000	2,000	2,000	346,351
HP	575,550	75,000	75,000	75,000	75,000	75,000	950,550
HPAC	20,953	0	0	0	0	0	20,953
TOTAL HPD5 048 H	932,854	77,000	77,000	77,000	77,000	77,000	1,317,854
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,819	0	0	0	0	0	3,819
HP	309,803	0	0	0	0	0	309,803
TOTAL HP01 036 H	313,622	0	0	0	0	0	313,622
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	344	0	0	0	0	0	344
HP	302,561	0	0	0	0	0	302,561
TOTAL HP02 037 H	302,905	0	0	0	0	0	302,905
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	257,727	0	0	0	0	0	257,727
TOTAL HP02 038 H	257,727	0	0	0	0	0	257,727
FEDERAL PROJECT NUMBER: HP05 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,543	0	0	0	0	0	1,543
HP	105,657	0	0	0	0	0	105,657
TOTAL HP05 039 H	107,200	0	0	0	0	0	107,200
FEDERAL PROJECT NUMBER: HP05 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	361	0	0	0	0	0	361

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HP	206,451	0	0	0	0	0	0	206,451
TOTAL HP05 040 H	206,812	0	0	0	0	0	0	206,812

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	65,240	0	0	0	0	0	0	65,240
TOTAL HP05 041 H	65,240	0	0	0	0	0	0	65,240

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	31,118	0	0	0	0	0	0	31,118
TOTAL HP05 042 H	31,118	0	0	0	0	0	0	31,118
TOTAL 403464 1	2,217,478	77,000	77,000	77,000	77,000	77,000	77,000	2,602,478
TOTAL Project:	2,217,478	77,000	77,000	77,000	77,000	77,000	77,000	2,602,478

ITEM NUMBER:403465 1 PROJECT DESCRIPTION:SPR SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD5 048 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	54,717	2,369	2,369	2,369	2,369	2,369	66,562
HP	1,481,789	253,358	279,925	307,024	334,664	362,858	3,019,618
HPAC	71,608	0	0	0	0	0	71,608
TOTAL HPD5 048 H	1,608,114	255,727	282,294	309,393	337,033	365,227	3,157,788

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	34,916	0	0	0	0	0	34,916
TOTAL HP01 036 H	34,916	0	0	0	0	0	34,916

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	96,721	0	0	0	0	0	96,721
TOTAL HP03 037 H	96,721	0	0	0	0	0	96,721

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FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	159,177	0	0	0	0	0	0	159,177
TOTAL HP03 038 H	159,177	0	0	0	0	0	0	159,177

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	124,456	0	0	0	0	0	0	124,456
TOTAL HP05 039 H	124,456	0	0	0	0	0	0	124,456

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	164,984	0	0	0	0	0	0	164,984
TOTAL HP05 040 H	164,984	0	0	0	0	0	0	164,984

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	3,316	0	0	0	0	0	0	3,316
TOTAL HP05 041 H	3,316	0	0	0	0	0	0	3,316

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	106,031	0	0	0	0	0	0	106,031
TOTAL HP05 042 H	106,031	0	0	0	0	0	0	106,031
TOTAL 403465 1	2,297,715	255,727	282,294	309,393	337,033	365,227		3,847,389
TOTAL Project:	2,297,715	255,727	282,294	309,393	337,033	365,227		3,847,389

ITEM NUMBER:405855 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MOBILITY DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,340,403	445,798	609,936	510,589	565,801	550,000	10,022,527

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	DS	336,963	0	0	0	0	0	336,963
TOTAL <N/A>		7,677,366	445,798	609,936	510,589	565,801	550,000	10,359,490
TOTAL 405855 1		7,677,366	445,798	609,936	510,589	565,801	550,000	10,359,490
TOTAL Project:		7,677,366	445,798	609,936	510,589	565,801	550,000	10,359,490

ITEM NUMBER:410830 2 PROJECT DESCRIPTION:DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY EAST CENTRAL FLORIDA REGIONAL	D	705,867	100,000	50,000	50,000	50,000	0	955,867
TOTAL <N/A>		705,867	100,000	50,000	50,000	50,000	0	955,867
TOTAL 410830 2		705,867	100,000	50,000	50,000	50,000	0	955,867
TOTAL Project:		705,867	100,000	50,000	50,000	50,000	0	955,867

ITEM NUMBER:437314 1 PROJECT DESCRIPTION:FREIGHT AND LOGISTIC CONSULTANT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767
TOTAL <N/A>		5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767
TOTAL 437314 1		5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767
TOTAL Project:		5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767

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 ITEM NUMBER:437512 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248
TOTAL <N/A>	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248
TOTAL 437512 1	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248
TOTAL Project:	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248

 ITEM NUMBER:446756 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 446756 2	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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 ITEM NUMBER:448858 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL <N/A>	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL 448858 1	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL Project:	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000

 ITEM NUMBER:450105 1 PROJECT DESCRIPTION:DISTRICTWIDE RCI INVENTORY - FUTURE *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000
TOTAL <N/A>	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000
TOTAL 450105 1	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000
TOTAL Project:	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000

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ITEM NUMBER:450214 1 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,675,000	1,125,000	576,000	480,000	0	0	3,856,000
TOTAL <N/A>	1,675,000	1,125,000	576,000	480,000	0	0	3,856,000
TOTAL 450214 1	1,675,000	1,125,000	576,000	480,000	0	0	3,856,000

ITEM NUMBER:450214 2 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	480,000	480,000	0	960,000
TOTAL <N/A>	0	0	0	480,000	480,000	0	960,000
TOTAL 450214 2	0	0	0	480,000	480,000	0	960,000

ITEM NUMBER:450214 3 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	480,000	0	480,000
TOTAL <N/A>	0	0	0	0	480,000	0	480,000
TOTAL 450214 3	0	0	0	0	480,000	0	480,000
TOTAL Project:	1,675,000	1,125,000	576,000	960,000	960,000	0	5,296,000

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ITEM NUMBER:450269 1 PROJECT DESCRIPTION:DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	499,989	0	0	0	0	0	499,989
DPTO	1,027,135	800,000	900,000	1,000,000	1,000,000	0	4,727,135
TOTAL <N/A>	1,527,124	800,000	900,000	1,000,000	1,000,000	0	5,227,124
TOTAL 450269 1	1,527,124	800,000	900,000	1,000,000	1,000,000	0	5,227,124
TOTAL Project:	1,527,124	800,000	900,000	1,000,000	1,000,000	0	5,227,124

ITEM NUMBER:450270 1 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT & PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,110,000	1,500,000	700,000	0	0	0	4,310,000
TOTAL <N/A>	2,110,000	1,500,000	700,000	0	0	0	4,310,000
TOTAL 450270 1	2,110,000	1,500,000	700,000	0	0	0	4,310,000
TOTAL Project:	2,110,000	1,500,000	700,000	0	0	0	4,310,000

ITEM NUMBER:450539 1 PROJECT DESCRIPTION:PLEMO BDI GPC (GEC) CONTINUOUS SERVICES CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	730,000	0	0	0	0	0	730,000

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DS	1,400,000	625,000	375,000	375,000	375,000	0	3,150,000
TOTAL <N/A>	2,130,000	625,000	375,000	375,000	375,000	0	3,880,000
TOTAL 450539 1	2,130,000	625,000	375,000	375,000	375,000	0	3,880,000
TOTAL Project:	2,130,000	625,000	375,000	375,000	375,000	0	3,880,000

ITEM NUMBER:451343 1 PROJECT DESCRIPTION:CONTRACTUAL SERVICES CONTRACT FOR SAFETY PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000
TOTAL <N/A>	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000
TOTAL 451343 1	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000
TOTAL Project:	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000

ITEM NUMBER:451375 1 PROJECT DESCRIPTION:PLEMO PLANNING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850
TOTAL <N/A>	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850
TOTAL 451375 1	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850
TOTAL Project:	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850

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ITEM NUMBER:439329 5 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0457 062 M

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	872,411	870,808	0	0	0	1,743,219
TOTAL 0457 062 M	0	872,411	870,808	0	0	0	1,743,219
TOTAL 439329 5	0	872,411	870,808	0	0	0	1,743,219

ITEM NUMBER:439329 6 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	870,808	870,808	0	1,741,616
TOTAL <N/A>	0	0	0	870,808	870,808	0	1,741,616
TOTAL 439329 6	0	0	0	870,808	870,808	0	1,741,616

ITEM NUMBER:439329 7 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	0	0	870,808	870,808
TOTAL <N/A>	0	0	0	0	0	870,808	870,808
TOTAL 439329 7	0	0	0	0	0	870,808	870,808
TOTAL Project:	0	872,411	870,808	870,808	870,808	870,808	4,355,643

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ITEM NUMBER:439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0314 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	683,631	682,743	0	0	0	1,366,374
TOTAL 0314 062 M	0	683,631	682,743	0	0	0	1,366,374
TOTAL 439331 5	0	683,631	682,743	0	0	0	1,366,374

ITEM NUMBER:439331 6 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	682,743	682,743	0	1,365,486
TOTAL <N/A>	0	0	0	682,743	682,743	0	1,365,486
TOTAL 439331 6	0	0	0	682,743	682,743	0	1,365,486

ITEM NUMBER:439331 7 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	682,743	682,743
TOTAL <N/A>	0	0	0	0	0	682,743	682,743
TOTAL 439331 7	0	0	0	0	0	682,743	682,743
TOTAL Project:	0	683,631	682,743	682,743	682,743	682,743	3,414,603

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ITEM NUMBER:439332 5 PROJECT DESCRIPTION:METROPLAN FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0087 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	3,852,205	3,788,598	0	0	0	7,640,803
SU	0	2,150,000	2,250,000	0	0	0	4,400,000
TOTAL 0087 062 M	0	6,002,205	6,038,598	0	0	0	12,040,803
TOTAL 439332 5	0	6,002,205	6,038,598	0	0	0	12,040,803

ITEM NUMBER:439332 6 PROJECT DESCRIPTION:METROPLAN FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	3,788,598	3,788,598	0	7,577,196
SU	0	0	0	2,250,000	2,250,000	2,500,000	7,000,000
TOTAL <N/A>	0	0	0	6,038,598	6,038,598	2,500,000	14,577,196
TOTAL 439332 6	0	0	0	6,038,598	6,038,598	2,500,000	14,577,196

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ITEM NUMBER:439332 7 PROJECT DESCRIPTION:METROPLAN FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	3,788,598	3,788,598
TOTAL <N/A>	0	0	0	0	0	3,788,598	3,788,598
TOTAL 439332 7	0	0	0	0	0	3,788,598	3,788,598
TOTAL Project:	0	6,002,205	6,038,598	6,038,598	6,038,598	6,288,598	30,406,597

ITEM NUMBER:441163 1 PROJECT DESCRIPTION:ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
TALU	0	0	199,972	0	0	0	199,972
TOTAL <N/A>	0	0	199,972	0	0	0	199,972
TOTAL 441163 1	0	0	199,972	0	0	0	199,972
TOTAL Project:	0	0	199,972	0	0	0	199,972

ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 7777 266 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,243	0	0	0	0	0	64,243

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TALL	349,915	0	0	0	0	0	349,915
TOTAL 7777 266 A	414,158	0	0	0	0	0	414,158
TOTAL 435471 1	414,158	0	0	0	0	0	414,158
TOTAL Project:	414,158	0	0	0	0	0	414,158

 ITEM NUMBER:439333 5 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0260 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	1,288,765	1,276,645	0	0	0	2,565,410
SU	0	200,000	200,000	0	0	0	400,000
TOTAL 0260 062 M	0	1,488,765	1,476,645	0	0	0	2,965,410
TOTAL 439333 5	0	1,488,765	1,476,645	0	0	0	2,965,410

 ITEM NUMBER:439333 6 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	0	0	1,276,645	1,276,645	0	2,553,290
TOTAL <N/A>	0	0	0	1,276,645	1,276,645	0	2,553,290
TOTAL 439333 6	0	0	0	1,276,645	1,276,645	0	2,553,290

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 ITEM NUMBER:439333 7 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	0	0	0	0	1,276,645	1,276,645
TOTAL <N/A>	0	0	0	0	0	1,276,645	1,276,645
TOTAL 439333 7	0	0	0	0	0	1,276,645	1,276,645
TOTAL Project:	0	1,488,765	1,476,645	1,276,645	1,276,645	1,276,645	6,795,345
TOTAL DIST: 05	94,408,897	25,437,700	23,367,344	22,716,128	21,787,305	18,274,557	205,991,931

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ITEM NUMBER:244003 1 PROJECT DESCRIPTION:COCOA BEACH MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
D	396,265	0	0	119,196	0	0	515,461
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH							
D	42,074	0	0	0	0	0	42,074
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	438,339	0	0	119,196	0	0	557,535
TOTAL 244003 1	438,339	0	0	119,196	0	0	557,535
TOTAL Project:	438,339	0	0	119,196	0	0	557,535

ITEM NUMBER:244706 2 PROJECT DESCRIPTION:MOA - BREVARD COUNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
D	525,972	0	0	115,131	0	0	641,103
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
TOTAL <N/A>	525,972	0	0	115,131	0	0	641,103
TOTAL 244706 2	525,972	0	0	115,131	0	0	641,103
TOTAL Project:	525,972	0	0	115,131	0	0	641,103

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ITEM NUMBER:406491 1 PROJECT DESCRIPTION:MOA - INDIALANTIC *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,536	0	0	0	0	0	47,536
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF INDIALANTIC							
D	148,736	26,000	0	0	26,000	0	200,736
TOTAL <N/A>	196,272	26,000	0	0	26,000	0	248,272
TOTAL 406491 1	196,272	26,000	0	0	26,000	0	248,272
TOTAL Project:	196,272	26,000	0	0	26,000	0	248,272

ITEM NUMBER:413615 4 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,590,687	1,105,899	1,139,066	1,173,248	0	0	11,008,900
DDR	7,262,843	0	0	0	0	0	7,262,843
TOTAL <N/A>	14,853,530	1,105,899	1,139,066	1,173,248	0	0	18,271,743
TOTAL 413615 4	14,853,530	1,105,899	1,139,066	1,173,248	0	0	18,271,743
TOTAL Project:	14,853,530	1,105,899	1,139,066	1,173,248	0	0	18,271,743

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ITEM NUMBER:418104 1 PROJECT DESCRIPTION:BREVARD PRIMARY ROADWAYS INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628
TOTAL <N/A>	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628
TOTAL 418104 1	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628
TOTAL Project:	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628

ITEM NUMBER:419939 1 PROJECT DESCRIPTION:DRAIN CLEANING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,193,265	380,000	0	0	0	0	3,573,265
TOTAL <N/A>	3,193,265	380,000	0	0	0	0	3,573,265
TOTAL 419939 1	3,193,265	380,000	0	0	0	0	3,573,265
TOTAL Project:	3,193,265	380,000	0	0	0	0	3,573,265

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 ITEM NUMBER:427693 1 PROJECT DESCRIPTION:PERFORMANCE AESTHETI CS *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,262,298	1,383,334	0	0	0	0	14,645,632
TOTAL <N/A>	13,262,298	1,383,334	0	0	0	0	14,645,632
TOTAL 427693 1	13,262,298	1,383,334	0	0	0	0	14,645,632
TOTAL Project:	13,262,298	1,383,334	0	0	0	0	14,645,632

 ITEM NUMBER:450140 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	44,936	0	0	44,936
TOTAL <N/A>	0	0	0	44,936	0	0	44,936
TOTAL 450140 1	0	0	0	44,936	0	0	44,936
TOTAL Project:	0	0	0	44,936	0	0	44,936

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 ITEM NUMBER:450141 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	70,000	0	0	70,000
TOTAL <N/A>	0	0	0	70,000	0	0	70,000
TOTAL 450141 1	0	0	0	70,000	0	0	70,000
TOTAL Project:	0	0	0	70,000	0	0	70,000

 ITEM NUMBER:451675 1 PROJECT DESCRIPTION:AC REPLACEMENT (7.5 TON) *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	15,000	0	0	0	15,000
TOTAL <N/A>	0	0	15,000	0	0	0	15,000
TOTAL 451675 1	0	0	15,000	0	0	0	15,000
TOTAL Project:	0	0	15,000	0	0	0	15,000

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 ITEM NUMBER:451677 1 PROJECT DESCRIPTION:FLOORING REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 451677 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

 ITEM NUMBER:451678 1 PROJECT DESCRIPTION:RESEAL & RESTRIPE PARKING LOT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	10,000	0	10,000
TOTAL 451678 1	0	0	0	0	10,000	0	10,000
TOTAL Project:	0	0	0	0	10,000	0	10,000

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ITEM NUMBER:453944 1 PROJECT DESCRIPTION:ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 453944 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

ITEM NUMBER:453952 1 PROJECT DESCRIPTION:BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 453952 1	0	0	0	0	0	75,000	75,000
TOTAL Project:	0	0	0	0	0	75,000	75,000

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 ITEM NUMBER:453953 1 PROJECT DESCRIPTION:BREVARD OPERATIONS PAINTING EXTERIOR BUILDING *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	127,628	0	127,628
TOTAL <N/A>	0	0	0	0	127,628	0	127,628
TOTAL 453953 1	0	0	0	0	127,628	0	127,628
TOTAL Project:	0	0	0	0	127,628	0	127,628

 ITEM NUMBER:453954 1 PROJECT DESCRIPTION:BREVARD OPERATIONS REFINISH STRUCTURAL STEEL *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	102,103	0	102,103
TOTAL <N/A>	0	0	0	0	102,103	0	102,103
TOTAL 453954 1	0	0	0	0	102,103	0	102,103
TOTAL Project:	0	0	0	0	102,103	0	102,103

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ITEM NUMBER:453955 1 PROJECT DESCRIPTION:BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	70,000	70,000
TOTAL <N/A>	0	0	0	0	0	70,000	70,000
TOTAL 453955 1	0	0	0	0	0	70,000	70,000
TOTAL Project:	0	0	0	0	0	70,000	70,000

ITEM NUMBER:453956 1 PROJECT DESCRIPTION:BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	66,367	66,367
TOTAL <N/A>	0	0	0	0	0	66,367	66,367
TOTAL 453956 1	0	0	0	0	0	66,367	66,367
TOTAL Project:	0	0	0	0	0	66,367	66,367

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ITEM NUMBER:243844 1 PROJECT DESCRIPTION:NPDES D-W D-5 DISTRICT-WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	13,273,393	1,050,000	0	525,000	0	0	14,848,393
TOTAL <N/A>	13,273,393	1,050,000	0	525,000	0	0	14,848,393
TOTAL 243844 1	13,273,393	1,050,000	0	525,000	0	0	14,848,393
TOTAL Project:	13,273,393	1,050,000	0	525,000	0	0	14,848,393

ITEM NUMBER:243958 1 PROJECT DESCRIPTION:D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947
TOTAL <N/A>	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947
TOTAL 243958 1	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947
TOTAL Project:	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947

ITEM NUMBER:244932 1 PROJECT DESCRIPTION:BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.120MI TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	523,246	523,246	625,295	625,295	625,295	2,922,377
TOTAL <N/A>	0	523,246	523,246	625,295	625,295	625,295	2,922,377

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FEDERAL PROJECT NUMBER: D517 016 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	550,956	0	0	0	0	0	550,956
TOTAL D517 016 B	550,956	0	0	0	0	0	550,956

FEDERAL PROJECT NUMBER: D520 028 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,271,885	0	0	0	0	0	1,271,885
TOTAL D520 028 B	1,271,885	0	0	0	0	0	1,271,885

FEDERAL PROJECT NUMBER: D523 023 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,026,274	0	0	0	0	0	1,026,274
TOTAL D523 023 B	1,026,274	0	0	0	0	0	1,026,274

FEDERAL PROJECT NUMBER: NBIS 118 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	338,581	0	0	0	0	0	338,581
TOTAL NBIS 118 A	338,581	0	0	0	0	0	338,581

FEDERAL PROJECT NUMBER: NBIS 127 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	364,300	0	0	0	0	0	364,300
TOTAL NBIS 127 A	364,300	0	0	0	0	0	364,300

FEDERAL PROJECT NUMBER: NBIS 144 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	440,351	0	0	0	0	0	440,351
TOTAL NBIS 144 A	440,351	0	0	0	0	0	440,351

FEDERAL PROJECT NUMBER: NBIS 162 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BZAC	433,730	0	0	0	0	0	433,730
TOTAL NBIS 162 A	433,730	0	0	0	0	0	433,730

FEDERAL PROJECT NUMBER: NBIS 185 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	474,926	0	0	0	0	0	474,926
TOTAL NBIS 185 A	474,926	0	0	0	0	0	474,926

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FEDERAL PROJECT NUMBER: NBIS 186 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	440,578	0	0	0	0	0	440,578
TOTAL NBIS 186 A	440,578	0	0	0	0	0	440,578

FEDERAL PROJECT NUMBER: NBIS 225 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	417,381	0	0	0	0	0	417,381
TOTAL NBIS 225 B	417,381	0	0	0	0	0	417,381

FEDERAL PROJECT NUMBER: NBIS 231 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	380,961	0	0	0	0	0	380,961
TOTAL NBIS 231 A	380,961	0	0	0	0	0	380,961

FEDERAL PROJECT NUMBER: NBIS 250 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	653,233	0	0	0	0	0	653,233
TOTAL NBIS 250 A	653,233	0	0	0	0	0	653,233

FEDERAL PROJECT NUMBER: NBIS 261 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	547,613	0	0	0	0	0	547,613
TOTAL NBIS 261 A	547,613	0	0	0	0	0	547,613
TOTAL 244932 1	7,340,769	523,246	523,246	625,295	625,295	625,295	10,263,146
TOTAL Project:	7,340,769	523,246	523,246	625,295	625,295	625,295	10,263,146

ITEM NUMBER:244937 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	729,754	729,754	875,705	875,705	875,705	4,086,623
TOTAL <N/A>	0	729,754	729,754	875,705	875,705	875,705	4,086,623

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FEDERAL PROJECT NUMBER: D517 058 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	722,652	0	0	0	0	0	722,652
TOTAL D517 058 B	722,652	0	0	0	0	0	722,652

FEDERAL PROJECT NUMBER: D520 029 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	878,206	0	0	0	0	0	878,206
TOTAL D520 029 B	878,206	0	0	0	0	0	878,206

FEDERAL PROJECT NUMBER: NBIS 117 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	381,601	0	0	0	0	0	381,601
TOTAL NBIS 117 A	381,601	0	0	0	0	0	381,601

FEDERAL PROJECT NUMBER: NBIS 128 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	463,409	0	0	0	0	0	463,409
TOTAL NBIS 128 A	463,409	0	0	0	0	0	463,409

FEDERAL PROJECT NUMBER: NBIS 145 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	440,894	0	0	0	0	0	440,894
TOTAL NBIS 145 A	440,894	0	0	0	0	0	440,894

FEDERAL PROJECT NUMBER: NBIS 161 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	505,072	0	0	0	0	0	505,072
TOTAL NBIS 161 A	505,072	0	0	0	0	0	505,072

FEDERAL PROJECT NUMBER: NBIS 187 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	528,095	0	0	0	0	0	528,095
TOTAL NBIS 187 A	528,095	0	0	0	0	0	528,095

FEDERAL PROJECT NUMBER: NBIS 188 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	585,050	0	0	0	0	0	585,050
TOTAL NBIS 188 A	585,050	0	0	0	0	0	585,050

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FEDERAL PROJECT NUMBER: NBIS 226 B

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRT	517,356	0	0	0	0	0	0	517,356
TOTAL NBIS 226 B		517,356	0	0	0	0	0	0	517,356

FEDERAL PROJECT NUMBER: NBIS 232 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRT	174,150	0	0	0	0	0	0	174,150
	NHBR	307,241	0	0	0	0	0	0	307,241
TOTAL NBIS 232 A		481,391	0	0	0	0	0	0	481,391

FEDERAL PROJECT NUMBER: NBIS 251 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACBR	57,705	10,000	10,000	10,000	10,000	10,000	10,000	107,705
	NHBR	806,836	0	0	0	0	0	0	806,836
TOTAL NBIS 251 A		864,541	10,000	10,000	10,000	10,000	10,000	10,000	914,541

FEDERAL PROJECT NUMBER: NBIS 262 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	NHBR	908,843	0	0	0	0	0	0	908,843
TOTAL NBIS 262 A		908,843	0	0	0	0	0	0	908,843

FEDERAL PROJECT NUMBER: NBIS 269 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACBR	1,027,920	0	0	0	0	0	0	1,027,920
	NHBR	431,589	0	0	0	0	0	0	431,589
TOTAL NBIS 269 A		1,459,509	0	0	0	0	0	0	1,459,509
TOTAL 244937 1		8,736,619	739,754	739,754	885,705	885,705	885,705	885,705	12,873,242
TOTAL Project:		8,736,619	739,754	739,754	885,705	885,705	885,705	885,705	12,873,242

ITEM NUMBER:245191 2 PROJECT DESCRIPTION:DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
D		4,619,050	1,263,000	902,000	1,082,000	1,082,000	1,082,000	1,082,000	10,030,050

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	DER	107,889	0	0	0	0	0	107,889
TOTAL <N/A>	4,726,939	1,263,000	902,000	1,082,000	1,082,000	1,082,000	10,137,939	
TOTAL 245191 2	4,726,939	1,263,000	902,000	1,082,000	1,082,000	1,082,000	10,137,939	
TOTAL Project:	4,726,939	1,263,000	902,000	1,082,000	1,082,000	1,082,000	10,137,939	

ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	68,818,543	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	114,568,623	
DDR	3,330,441	0	0	0	0	0	3,330,441	
DITS	267,031	0	0	0	0	0	267,031	
DRA	205,587	0	0	0	0	0	205,587	
DS	93,376	0	0	0	0	0	93,376	
LF	39,741	0	0	0	0	0	39,741	
TOTAL <N/A>	72,754,719	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	118,504,799	
TOTAL 245316 1	72,754,719	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	118,504,799	
TOTAL Project:	72,754,719	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	118,504,799	

ITEM NUMBER:409332 1 PROJECT DESCRIPTION:NPDES BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	
TOTAL <N/A>	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	
TOTAL 409332 1	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	
TOTAL Project:	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	

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ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,248,403	0	0	0	0	0	16,248,403
DDR	2,149,999	0	0	0	0	0	2,149,999
DS	96,003	0	0	0	0	0	96,003
SPN	534,027	0	0	0	0	0	534,027
TOTAL <N/A>	19,028,432	0	0	0	0	0	19,028,432
TOTAL 410957 1	19,028,432	0	0	0	0	0	19,028,432
TOTAL Project:	19,028,432	0	0	0	0	0	19,028,432

ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: SEQ01=US1 CULVERT/ROADWAY REPAIR;FAST RESPONSE;590;E5J53.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,124,314	800,000	0	0	0	0	23,924,314
DRA	118,372	0	0	0	0	0	118,372
TOTAL <N/A>	23,242,686	800,000	0	0	0	0	24,042,686
TOTAL 412326 5	23,242,686	800,000	0	0	0	0	24,042,686

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ITEM NUMBER:412326 6 PROJECT DESCRIPTION:SR 50/ MISTY OAKS POND OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	226,314	0	0	0	0	0	226,314
TOTAL <N/A>	226,314	0	0	0	0	0	226,314
TOTAL 412326 6	226,314	0	0	0	0	0	226,314
TOTAL Project:	23,469,000	800,000	0	0	0	0	24,269,000

ITEM NUMBER:412455 1 PROJECT DESCRIPTION:SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004
TOTAL <N/A>	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004
TOTAL 412455 1	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004
TOTAL Project:	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004

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ITEM NUMBER:412456 1 PROJECT DESCRIPTION:OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959
TOTAL <N/A>	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959
TOTAL 412456 1	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959
TOTAL Project:	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959

ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968
TOTAL <N/A>	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968
TOTAL 418114 1	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968
TOTAL Project:	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968

ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	15,161,351	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,916,410
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	DER	7,420	0	0	0	0	0	7,420
TOTAL <N/A>	15,168,771	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,923,830	
TOTAL 427841 2	15,168,771	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,923,830	
TOTAL Project:	15,168,771	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,923,830	

ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,162,229	900,000	0	0	0	0	21,062,229
TOTAL <N/A>	20,162,229	900,000	0	0	0	0	21,062,229
TOTAL 427956 1	20,162,229	900,000	0	0	0	0	21,062,229
TOTAL Project:	20,162,229	900,000	0	0	0	0	21,062,229

ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,919,164	900,000	900,000	400,000	0	0	19,119,164
DER	34,984	0	0	0	0	0	34,984
DRA	272,650	0	0	0	0	0	272,650
TOTAL <N/A>	17,226,798	900,000	900,000	400,000	0	0	19,426,798
TOTAL 427957 1	17,226,798	900,000	900,000	400,000	0	0	19,426,798
TOTAL Project:	17,226,798	900,000	900,000	400,000	0	0	19,426,798

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ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317
TOTAL <N/A>	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317
TOTAL 427958 1	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317
TOTAL Project:	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317

ITEM NUMBER:429078 2 PROJECT DESCRIPTION:ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086
TOTAL <N/A>	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086
TOTAL 429078 2	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086
TOTAL Project:	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086

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ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	11,757,129	800,000	0	0	0	0	12,557,129
TOTAL <N/A>	11,757,129	800,000	0	0	0	0	12,557,129
TOTAL 429142 1	11,757,129	800,000	0	0	0	0	12,557,129
TOTAL Project:	11,757,129	800,000	0	0	0	0	12,557,129

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,622,155	0	0	0	0	0	2,622,155
TOTAL <N/A>	2,622,155	0	0	0	0	0	2,622,155
TOTAL 432193 1	2,622,155	0	0	0	0	0	2,622,155

ITEM NUMBER:432193 6 PROJECT DESCRIPTION:I-4 ULTIMATE OVERSIGHT CONSULTANT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	900,000	900,000	900,000	900,000	6,000,000	9,600,000
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	DI	999,986	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	9,999,986
TOTAL <N/A>		999,986	1,900,000	1,900,000	1,900,000	1,900,000	11,000,000	19,599,986
TOTAL 432193 6		999,986	1,900,000	1,900,000	1,900,000	1,900,000	11,000,000	19,599,986
TOTAL Project:		3,622,141	1,900,000	1,900,000	1,900,000	1,900,000	11,000,000	22,222,141

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762
TOTAL <N/A>	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762
TOTAL 435504 1	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762
TOTAL Project:	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762

ITEM NUMBER:435524 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,996,818	6,300,000	0	0	0	0	69,296,818
TOTAL <N/A>	62,996,818	6,300,000	0	0	0	0	69,296,818
TOTAL 435524 1	62,996,818	6,300,000	0	0	0	0	69,296,818
TOTAL Project:	62,996,818	6,300,000	0	0	0	0	69,296,818

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 ITEM NUMBER:442068 1 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,104,976	600,000	410,000	0	0	0	3,114,976
TOTAL <N/A>	2,104,976	600,000	410,000	0	0	0	3,114,976
TOTAL 442068 1	2,104,976	600,000	410,000	0	0	0	3,114,976
TOTAL Project:	2,104,976	600,000	410,000	0	0	0	3,114,976

 ITEM NUMBER:444001 1 PROJECT DESCRIPTION:DESILT, VIDEO & REPAIRS DW *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,709,230	900,000	0	0	0	0	6,609,230
TOTAL <N/A>	5,709,230	900,000	0	0	0	0	6,609,230
TOTAL 444001 1	5,709,230	900,000	0	0	0	0	6,609,230
TOTAL Project:	5,709,230	900,000	0	0	0	0	6,609,230

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 ITEM NUMBER:444100 1 PROJECT DESCRIPTION:PAVEMENT MARKING *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,376,732	1,900,000	0	0	0	0	11,276,732
TOTAL <N/A>	9,376,732	1,900,000	0	0	0	0	11,276,732
TOTAL 444100 1	9,376,732	1,900,000	0	0	0	0	11,276,732
TOTAL Project:	9,376,732	1,900,000	0	0	0	0	11,276,732

 ITEM NUMBER:449486 1 PROJECT DESCRIPTION:BREVARD ASSET MAINTENANCE INTERSTATE *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,130,070	3,952,877	3,863,865	3,930,624	3,930,624	1,310,208	26,118,268
TOTAL <N/A>	9,130,070	3,952,877	3,863,865	3,930,624	3,930,624	1,310,208	26,118,268
TOTAL 449486 1	9,130,070	3,952,877	3,863,865	3,930,624	3,930,624	1,310,208	26,118,268

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ITEM NUMBER:449486 2 PROJECT DESCRIPTION:BREVARD ASSET MAINTENANCE ARTERIALS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,697,507	3,646,404	3,646,404	3,646,404	3,646,404	1,215,468	25,498,591
TOTAL <N/A>	9,697,507	3,646,404	3,646,404	3,646,404	3,646,404	1,215,468	25,498,591
TOTAL 449486 2	9,697,507	3,646,404	3,646,404	3,646,404	3,646,404	1,215,468	25,498,591
TOTAL Project:	18,827,577	7,599,281	7,510,269	7,577,028	7,577,028	2,525,676	51,616,859

ITEM NUMBER:449487 1 PROJECT DESCRIPTION:VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080
TOTAL <N/A>	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080
TOTAL 449487 1	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080
TOTAL Project:	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080

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ITEM NUMBER:449488 1 PROJECT DESCRIPTION:OSCEOLA ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019
TOTAL <N/A>	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019
TOTAL 449488 1	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019
TOTAL Project:	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019

ITEM NUMBER:450349 1 PROJECT DESCRIPTION:REST AREAS ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,692,041	9,083,735	9,083,735	9,083,735	4,541,865	0	50,485,111
DER	199,472	0	0	0	0	0	199,472
TOTAL <N/A>	18,891,513	9,083,735	9,083,735	9,083,735	4,541,865	0	50,684,583
TOTAL 450349 1	18,891,513	9,083,735	9,083,735	9,083,735	4,541,865	0	50,684,583
TOTAL Project:	18,891,513	9,083,735	9,083,735	9,083,735	4,541,865	0	50,684,583

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ITEM NUMBER:450418 1 PROJECT DESCRIPTION:I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078
TOTAL <N/A>	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078
TOTAL 450418 1	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078
TOTAL Project:	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078

ITEM NUMBER:450419 1 PROJECT DESCRIPTION:WEKIVA PARWAY ASSET MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBW	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472
TOTAL <N/A>	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472
TOTAL 450419 1	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472
TOTAL Project:	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472

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ITEM NUMBER:450552 1 PROJECT DESCRIPTION:I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016
TOTAL <N/A>	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016
TOTAL 450552 1	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016
TOTAL Project:	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016

ITEM NUMBER:452145 1 PROJECT DESCRIPTION:REVENUE RESERVES - WEKIVA PARKWAY (WKV.) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.068MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBW	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744
TOTAL <N/A>	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744
TOTAL 452145 1	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744
TOTAL Project:	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744

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ITEM NUMBER:452220 1 PROJECT DESCRIPTION:ITS SIGNAL MAINTENANCE AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			0	0	0	11,088,000	14,747,040	25,835,040
TOTAL <N/A>			0	0	0	11,088,000	14,747,040	25,835,040
TOTAL 452220 1			0	0	0	11,088,000	14,747,040	25,835,040
TOTAL Project:			0	0	0	11,088,000	14,747,040	25,835,040

ITEM NUMBER:244172 1 PROJECT DESCRIPTION:CITY OF BUNNELL MOA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY CITY OF BUNNELL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			1,000,407	0	256,272	0	0	1,256,679
PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			474,386	0	0	0	0	474,386
TOTAL <N/A>			1,474,793	0	256,272	0	0	1,731,065
TOTAL 244172 1			1,474,793	0	256,272	0	0	1,731,065
TOTAL Project:			1,474,793	0	256,272	0	0	1,731,065

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ITEM NUMBER:413615 5 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	618,860	86,940	89,548	97,072	0	0	892,420
DDR	654,445	0	0	0	0	0	654,445
TOTAL <N/A>	1,273,305	86,940	89,548	97,072	0	0	1,546,865
TOTAL 413615 5	1,273,305	86,940	89,548	97,072	0	0	1,546,865
TOTAL Project:	1,273,305	86,940	89,548	97,072	0	0	1,546,865

ITEM NUMBER:414979 1 PROJECT DESCRIPTION:CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
D	458,941	161,172	0	0	0	0	620,113
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,669	0	0	0	0	0	107,669
TOTAL <N/A>	566,610	161,172	0	0	0	0	727,782
TOTAL 414979 1	566,610	161,172	0	0	0	0	727,782
TOTAL Project:	566,610	161,172	0	0	0	0	727,782

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ITEM NUMBER:413615 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,989,230	443,516	456,818	454,079	0	0	4,343,643
DDR	2,225,429	0	0	0	0	0	2,225,429
TOTAL <N/A>	5,214,659	443,516	456,818	454,079	0	0	6,569,072
TOTAL 413615 1	5,214,659	443,516	456,818	454,079	0	0	6,569,072
TOTAL Project:	5,214,659	443,516	456,818	454,079	0	0	6,569,072

ITEM NUMBER:417199 1 PROJECT DESCRIPTION:LADY LAKE MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	145,386	0	0	0	0	0	145,386
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LADY LAKE							
D	214,286	0	0	21,505	21,505	21,505	278,801
TOTAL <N/A>	359,672	0	0	21,505	21,505	21,505	424,187
TOTAL 417199 1	359,672	0	0	21,505	21,505	21,505	424,187
TOTAL Project:	359,672	0	0	21,505	21,505	21,505	424,187

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ITEM NUMBER:418106 1 PROJECT DESCRIPTION:LAKE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855
TOTAL <N/A>	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855
TOTAL 418106 1	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855
TOTAL Project:	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855

ITEM NUMBER:423113 1 PROJECT DESCRIPTION:CITY OF LEESBURG MOA *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
D	703,941	132,056	0	0	0	0	835,997
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,514	0	0	0	0	0	59,514
TOTAL <N/A>	763,455	132,056	0	0	0	0	895,511
TOTAL 423113 1	763,455	132,056	0	0	0	0	895,511
TOTAL Project:	763,455	132,056	0	0	0	0	895,511

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 ITEM NUMBER:423790 1 PROJECT DESCRIPTION:MOA W/ MASCOTTE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MASCOTTE							
D	78,587	22,560	0	0	0	0	101,147
TOTAL <N/A>	78,587	22,560	0	0	0	0	101,147
TOTAL 423790 1	78,587	22,560	0	0	0	0	101,147
TOTAL Project:	78,587	22,560	0	0	0	0	101,147

 ITEM NUMBER:425458 1 PROJECT DESCRIPTION:MOA -FRUITLAND PARK *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,722	100,000	0	0	100,000	0	400,722
TOTAL <N/A>	200,722	100,000	0	0	100,000	0	400,722
TOTAL 425458 1	200,722	100,000	0	0	100,000	0	400,722
TOTAL Project:	200,722	100,000	0	0	100,000	0	400,722

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ITEM NUMBER:439168 1 PROJECT DESCRIPTION:WEKIVA TOLL FACILITIES MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	50,422	20,036	18,900	18,900	18,900	18,900	146,058
TOTAL 439168 1	50,422	20,036	18,900	18,900	18,900	18,900	146,058
TOTAL Project:	50,422	20,036	18,900	18,900	18,900	18,900	146,058

ITEM NUMBER:453958 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS ASPHALT RESURFACE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	0	0	875,165	0	875,165
TOTAL 453958 1	0	0	0	0	875,165	0	875,165
TOTAL Project:	0	0	0	0	875,165	0	875,165

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ITEM NUMBER:453959 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	9,572	9,572
TOTAL <N/A>	0	0	0	0	0	9,572	9,572
TOTAL 453959 1	0	0	0	0	0	9,572	9,572
TOTAL Project:	0	0	0	0	0	9,572	9,572

ITEM NUMBER:453960 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 453960 1	0	0	0	0	0	75,000	75,000
TOTAL Project:	0	0	0	0	0	75,000	75,000

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ITEM NUMBER:453961 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	60,304	60,304
TOTAL <N/A>	0	0	0	0	0	60,304	60,304
TOTAL 453961 1	0	0	0	0	0	60,304	60,304
TOTAL Project:	0	0	0	0	0	60,304	60,304

ITEM NUMBER:413615 3 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,353,863	454,457	468,088	487,617	0	0	4,764,025
DDR	3,169,391	0	0	0	0	0	3,169,391
TOTAL <N/A>	6,523,254	454,457	468,088	487,617	0	0	7,933,416
TOTAL 413615 3	6,523,254	454,457	468,088	487,617	0	0	7,933,416
TOTAL Project:	6,523,254	454,457	468,088	487,617	0	0	7,933,416

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 ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367
TOTAL <N/A>	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367
TOTAL 418107 1	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367
TOTAL Project:	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367

 ITEM NUMBER:442738 1 PROJECT DESCRIPTION:CITY OF OCALA MOA *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
D	153,825	0	0	60,975	0	0	214,800
TOTAL <N/A>	153,825	0	0	60,975	0	0	214,800
TOTAL 442738 1	153,825	0	0	60,975	0	0	214,800
TOTAL Project:	153,825	0	0	60,975	0	0	214,800

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ITEM NUMBER:446910 1 PROJECT DESCRIPTION:ASSET MAINTENANCE MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664
TOTAL <N/A>	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664
TOTAL 446910 1	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664
TOTAL Project:	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664

ITEM NUMBER:244296 2 PROJECT DESCRIPTION:CITY OF APOPKA MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF APOPKA

D	1,115,754	139,918	139,918	139,918	0	0	1,535,508
TOTAL <N/A>	1,115,754	139,918	139,918	139,918	0	0	1,535,508
TOTAL 244296 2	1,115,754	139,918	139,918	139,918	0	0	1,535,508
TOTAL Project:	1,115,754	139,918	139,918	139,918	0	0	1,535,508

ITEM NUMBER:244298 1 PROJECT DESCRIPTION:CITY OF OCOEE MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCOEE

D	485,940	95,000	0	0	0	0	580,940
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	376,342	0	0	0	0	0	0	376,342
TOTAL <N/A>	862,282	95,000	0	0	0	0	0	957,282
TOTAL 244298 1	862,282	95,000	0	0	0	0	0	957,282
TOTAL Project:	862,282	95,000	0	0	0	0	0	957,282

ITEM NUMBER:244823 1 PROJECT DESCRIPTION:JOINT POND AGMT WITH ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	37,327	0	0	0	0	0	0	37,327
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
D	61,248	2,700	0	0	0	0	0	63,948
TOTAL <N/A>	98,575	2,700	0	0	0	0	0	101,275
TOTAL 244823 1	98,575	2,700	0	0	0	0	0	101,275
TOTAL Project:	98,575	2,700	0	0	0	0	0	101,275

ITEM NUMBER:245190 1 PROJECT DESCRIPTION:O.O.C.E.A. MOA COUNTYWIDE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 22.461M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA EXPRESSWAY AUTH								
TM11	42,469,596	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	66,469,596
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	20,527,080	0	0	0	0	0	0	20,527,080
TOTAL <N/A>	62,996,676	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	86,996,676
TOTAL 245190 1	62,996,676	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	86,996,676
TOTAL Project:	62,996,676	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	86,996,676

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ITEM NUMBER:405787 1 PROJECT DESCRIPTION:ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	432,249	0	0	0	0	0	432,249
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
D	1,141,603	279,819	0	0	0	0	1,421,422
TOTAL <N/A>	1,573,852	279,819	0	0	0	0	1,853,671
TOTAL 405787 1	1,573,852	279,819	0	0	0	0	1,853,671
TOTAL Project:	1,573,852	279,819	0	0	0	0	1,853,671

ITEM NUMBER:413615 6 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,691,880	2,049,465	2,109,528	2,283,605	0	0	21,134,478
DDR	10,524,010	0	0	0	0	0	10,524,010
TOTAL <N/A>	25,215,890	2,049,465	2,109,528	2,283,605	0	0	31,658,488
TOTAL 413615 6	25,215,890	2,049,465	2,109,528	2,283,605	0	0	31,658,488
TOTAL Project:	25,215,890	2,049,465	2,109,528	2,283,605	0	0	31,658,488

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ITEM NUMBER:416811 1 PROJECT DESCRIPTION:BEACHLINE EAST TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	280,124	5,000	5,000	5,000	5,000	25,000	325,124
TM05	164,844	0	0	0	0	0	164,844
TOTAL <N/A>	444,968	5,000	5,000	5,000	5,000	25,000	489,968
TOTAL 416811 1	444,968	5,000	5,000	5,000	5,000	25,000	489,968
TOTAL Project:	444,968	5,000	5,000	5,000	5,000	25,000	489,968

ITEM NUMBER:418108 1 PROJECT DESCRIPTION:ORANGE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886
TOTAL <N/A>	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886
TOTAL 418108 1	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886
TOTAL Project:	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886

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ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	2,408	2,408	2,408	2,408	2,408	12,040
TOTAL <N/A>	0	2,408	2,408	2,408	2,408	2,408	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	12,040
TOTAL Project:	369	7,706	7,706	7,706	7,706	7,706	38,899

ITEM NUMBER:422042 7 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,179,023	91,758	0	0	0	0	9,270,781
TOTAL <N/A>	9,179,023	91,758	0	0	0	0	9,270,781
TOTAL 422042 7	9,179,023	91,758	0	0	0	0	9,270,781
TOTAL Project:	9,179,023	91,758	0	0	0	0	9,270,781

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 ITEM NUMBER:425636 1 PROJECT DESCRIPTION:ROADWAY AESTHETICS VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,892,079	900,000	0	0	0	0	11,792,079
TOTAL <N/A>	10,892,079	900,000	0	0	0	0	11,792,079
TOTAL 425636 1	10,892,079	900,000	0	0	0	0	11,792,079
TOTAL Project:	10,892,079	900,000	0	0	0	0	11,792,079

 ITEM NUMBER:426022 1 PROJECT DESCRIPTION:MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
D	202,140	0	50,490	0	0	0	252,630
TOTAL <N/A>	202,140	0	50,490	0	0	0	252,630
TOTAL 426022 1	202,140	0	50,490	0	0	0	252,630
TOTAL Project:	202,140	0	50,490	0	0	0	252,630

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ITEM NUMBER:429153 2 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,938,421	381,600	0	0	0	0	3,320,021
TOTAL <N/A>	2,938,421	381,600	0	0	0	0	3,320,021
TOTAL 429153 2	2,938,421	381,600	0	0	0	0	3,320,021
TOTAL Project:	2,938,421	381,600	0	0	0	0	3,320,021

ITEM NUMBER:452015 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - INTERIOR PAINTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	82,500	0	0	0	82,500
TOTAL <N/A>	0	0	82,500	0	0	0	82,500
TOTAL 452015 1	0	0	82,500	0	0	0	82,500
TOTAL Project:	0	0	82,500	0	0	0	82,500

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ITEM NUMBER:452018 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 452018 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

ITEM NUMBER:452019 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	48,000	0	0	48,000
TOTAL <N/A>	0	0	0	48,000	0	0	48,000
TOTAL 452019 1	0	0	0	48,000	0	0	48,000
TOTAL Project:	0	0	0	48,000	0	0	48,000

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ITEM NUMBER:452023 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	0	0	0	30,000
TOTAL 452023 1	0	0	30,000	0	0	0	30,000
TOTAL Project:	0	0	30,000	0	0	0	30,000

ITEM NUMBER:453943 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - INSTALL SPARE CONDUITS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	97,300	0	0	0	97,300
TOTAL <N/A>	0	0	97,300	0	0	0	97,300
TOTAL 453943 1	0	0	97,300	0	0	0	97,300
TOTAL Project:	0	0	97,300	0	0	0	97,300

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ITEM NUMBER:454091 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARETERS - FLOORING REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 454091 1	0	60,000	0	0	0	0	60,000

ITEM NUMBER:454091 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - LED LIGHTING UPGRADE - INTERIOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 454091 2	0	20,000	0	0	0	0	20,000

ITEM NUMBER:454091 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - CAULKING REPAIR AND SEALING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 454091 3	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	290,000	0	0	0	0	290,000

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ITEM NUMBER:244383 1 PROJECT DESCRIPTION:CITY OF KISSIMMEE MOA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
D	1,851,689	118,000	118,000	118,000	0	0	2,205,689
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,065,686	0	0	0	0	0	1,065,686
TOTAL <N/A>	2,917,375	118,000	118,000	118,000	0	0	3,271,375
TOTAL 244383 1	2,917,375	118,000	118,000	118,000	0	0	3,271,375
TOTAL Project:	2,917,375	118,000	118,000	118,000	0	0	3,271,375

ITEM NUMBER:244847 1 PROJECT DESCRIPTION:OSCEOLA COUNTY MOA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	519,505	0	0	0	0	0	519,505
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
D	1,311,390	85,700	85,700	85,700	0	0	1,568,490
TOTAL <N/A>	1,830,895	85,700	85,700	85,700	0	0	2,087,995
TOTAL 244847 1	1,830,895	85,700	85,700	85,700	0	0	2,087,995
TOTAL Project:	1,830,895	85,700	85,700	85,700	0	0	2,087,995

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ITEM NUMBER:406775 1 PROJECT DESCRIPTION:MOA - ST. CLOUD 92030, SR 500 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
D	171,000	33,000	0	0	0	0	204,000
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,088	0	0	0	0	0	96,088
TOTAL <N/A>	267,088	33,000	0	0	0	0	300,088
TOTAL 406775 1	267,088	33,000	0	0	0	0	300,088
TOTAL Project:	267,088	33,000	0	0	0	0	300,088

ITEM NUMBER:413615 9 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,877,506	366,911	377,914	473,428	0	0	4,095,759
DDR	2,379,347	0	0	0	0	0	2,379,347
TOTAL <N/A>	5,256,853	366,911	377,914	473,428	0	0	6,475,106
TOTAL 413615 9	5,256,853	366,911	377,914	473,428	0	0	6,475,106
TOTAL Project:	5,256,853	366,911	377,914	473,428	0	0	6,475,106

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ITEM NUMBER:418109 1 PROJECT DESCRIPTION:OSCEOLA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315
TOTAL <N/A>	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315
TOTAL 418109 1	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315
TOTAL Project:	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315

ITEM NUMBER:244549 1 PROJECT DESCRIPTION:MOA CASSELBERRY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
D	1,763,578	228,393	132,000	132,000	0	0	2,255,971
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	623,558	0	0	0	0	0	623,558
TOTAL <N/A>	2,387,136	228,393	132,000	132,000	0	0	2,879,529
TOTAL 244549 1	2,387,136	228,393	132,000	132,000	0	0	2,879,529
TOTAL Project:	2,387,136	228,393	132,000	132,000	0	0	2,879,529

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ITEM NUMBER:244853 1 PROJECT DESCRIPTION:MOA - LONGWOOD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
D	817,077	59,000	0	0	0	0	876,077
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	446,660	0	0	0	0	0	446,660
TOTAL <N/A>	1,263,737	59,000	0	0	0	0	1,322,737
TOTAL 244853 1	1,263,737	59,000	0	0	0	0	1,322,737
TOTAL Project:	1,263,737	59,000	0	0	0	0	1,322,737

ITEM NUMBER:244880 1 PROJECT DESCRIPTION:MOA W/WINTER SPRINGS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
D	1,083,976	66,000	66,000	66,000	0	0	1,281,976
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	492,148	0	0	0	0	0	492,148
TOTAL <N/A>	1,576,124	66,000	66,000	66,000	0	0	1,774,124
TOTAL 244880 1	1,576,124	66,000	66,000	66,000	0	0	1,774,124
TOTAL Project:	1,576,124	66,000	66,000	66,000	0	0	1,774,124

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 ITEM NUMBER:413615 7 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,775,478	308,546	317,770	304,764	0	0	3,706,558
DDR	2,263,682	0	0	0	0	0	2,263,682
TOTAL <N/A>	5,039,160	308,546	317,770	304,764	0	0	5,970,240
TOTAL 413615 7	5,039,160	308,546	317,770	304,764	0	0	5,970,240
TOTAL Project:	5,039,160	308,546	317,770	304,764	0	0	5,970,240

 ITEM NUMBER:418110 1 PROJECT DESCRIPTION:SEMINOLE PRIMARY IN-HOUSE *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214
TOTAL <N/A>	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214
TOTAL 418110 1	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214
TOTAL Project:	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214

 ITEM NUMBER:422041 1 PROJECT DESCRIPTION:MOA CITY OF OVIEDO *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO							
D	796,552	55,156	55,156	55,156	0	0	962,020

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	79,057	0	0	0	0	0	0	79,057
TOTAL <N/A>	875,609	55,156	55,156	55,156	55,156	0	0	1,041,077
TOTAL 422041 1	875,609	55,156	55,156	55,156	55,156	0	0	1,041,077
TOTAL Project:	875,609	55,156	55,156	55,156	55,156	0	0	1,041,077

ITEM NUMBER:436730 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417) *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	158,615	0	0	0	0	0	158,615
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,209,876	170,000	170,000	170,000	170,000	170,000	2,059,876
TOTAL <N/A>	1,368,491	170,000	170,000	170,000	170,000	170,000	2,218,491
TOTAL 436730 3	1,368,491	170,000	170,000	170,000	170,000	170,000	2,218,491
TOTAL Project:	1,368,491	170,000	170,000	170,000	170,000	170,000	2,218,491

ITEM NUMBER:442849 1 PROJECT DESCRIPTION:MOA-CITY OF ALTAMONTE SPRINGS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ALTAMONTE SPRINGS							
D	1,214,388	0	0	499,000	0	0	1,713,388
TOTAL <N/A>	1,214,388	0	0	499,000	0	0	1,713,388
TOTAL 442849 1	1,214,388	0	0	499,000	0	0	1,713,388
TOTAL Project:	1,214,388	0	0	499,000	0	0	1,713,388

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ITEM NUMBER:427194 1 PROJECT DESCRIPTION:MOA W/WILDWOOD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILDWOOD

D	168,036	40,323	0	0	0	0	208,359
TOTAL <N/A>	168,036	40,323	0	0	0	0	208,359
TOTAL 427194 1	168,036	40,323	0	0	0	0	208,359
TOTAL Project:	168,036	40,323	0	0	0	0	208,359

ITEM NUMBER:446247 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740
TOTAL <N/A>	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740
TOTAL 446247 1	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740
TOTAL Project:	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740

ITEM NUMBER:244583 1 PROJECT DESCRIPTION:MOA ORMOND BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

D	2,250,853	127,138	0	0	0	0	2,377,991
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,900,818	0	0	0	0	0	0	1,900,818
TOTAL <N/A>	4,151,671	127,138	0	0	0	0	0	4,278,809
TOTAL 244583 1	4,151,671	127,138	0	0	0	0	0	4,278,809
TOTAL Project:	4,151,671	127,138	0	0	0	0	0	4,278,809

ITEM NUMBER:244607 1 PROJECT DESCRIPTION:MOA DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH								
D	3,441,012	267,015	267,015	267,015	0	0	0	4,242,057
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,912,230	0	0	0	0	0	0	1,912,230
TOTAL <N/A>	5,353,242	267,015	267,015	267,015	0	0	0	6,154,287
TOTAL 244607 1	5,353,242	267,015	267,015	267,015	0	0	0	6,154,287
TOTAL Project:	5,353,242	267,015	267,015	267,015	0	0	0	6,154,287

ITEM NUMBER:244645 1 PROJECT DESCRIPTION:SOUTH DAYTONA MOA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA								
D	340,262	0	104,259	0	0	0	0	444,521
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	245,084	0	0	0	0	0	0	245,084
TOTAL <N/A>	585,346	0	104,259	0	0	0	0	689,605
TOTAL 244645 1	585,346	0	104,259	0	0	0	0	689,605
TOTAL Project:	585,346	0	104,259	0	0	0	0	689,605

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MAINTENANCE
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ITEM NUMBER:244912 1 PROJECT DESCRIPTION:MOA - HOLLY HILL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
D	503,323	0	103,509	0	0	0	606,832
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	286,562	0	0	0	0	0	286,562
TOTAL <N/A>	789,885	0	103,509	0	0	0	893,394
TOTAL 244912 1	789,885	0	103,509	0	0	0	893,394
TOTAL Project:	789,885	0	103,509	0	0	0	893,394

ITEM NUMBER:413615 8 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,536,853	1,214,422	1,250,845	1,269,355	0	0	12,271,475
DDR	8,389,752	0	0	0	0	0	8,389,752
TOTAL <N/A>	16,926,605	1,214,422	1,250,845	1,269,355	0	0	20,661,227
TOTAL 413615 8	16,926,605	1,214,422	1,250,845	1,269,355	0	0	20,661,227
TOTAL Project:	16,926,605	1,214,422	1,250,845	1,269,355	0	0	20,661,227

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ITEM NUMBER:415749 1 PROJECT DESCRIPTION:ORANGE CITY MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	178,910	0	0	0	0	0	178,910
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
D	378,265	75,000	0	0	75,000	0	528,265
TOTAL <N/A>	557,175	75,000	0	0	75,000	0	707,175
TOTAL 415749 1	557,175	75,000	0	0	75,000	0	707,175
TOTAL Project:	557,175	75,000	0	0	75,000	0	707,175

ITEM NUMBER:418113 1 PROJECT DESCRIPTION:VOLUSIA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685
TOTAL <N/A>	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685
TOTAL 418113 1	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685
TOTAL Project:	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685

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 ITEM NUMBER:451602 1 PROJECT DESCRIPTION:DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR) *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	77,726	0	0	0	0	77,726
TOTAL <N/A>	0	77,726	0	0	0	0	77,726
TOTAL 451602 1	0	77,726	0	0	0	0	77,726
TOTAL Project:	0	77,726	0	0	0	0	77,726

 ITEM NUMBER:451621 1 PROJECT DESCRIPTION:PUBLIC ANNOUNCEMENT SYSTEM *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	8,000	0	8,000
TOTAL <N/A>	0	0	0	0	8,000	0	8,000
TOTAL 451621 1	0	0	0	0	8,000	0	8,000
TOTAL Project:	0	0	0	0	8,000	0	8,000

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 ITEM NUMBER:453912 1 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE - PAINTING FLOOR *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	69,458	50,000	52,500	55,125	57,881	284,964
TOTAL <N/A>	0	69,458	50,000	52,500	55,125	57,881	284,964
TOTAL 453912 1	0	69,458	50,000	52,500	55,125	57,881	284,964
TOTAL Project:	0	69,458	50,000	52,500	55,125	57,881	284,964

 ITEM NUMBER:453915 1 PROJECT DESCRIPTION:KEPLER COMPLEX UPS SYSTEM REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	35,526	0	0	0	0	35,526
TOTAL <N/A>	0	35,526	0	0	0	0	35,526
TOTAL 453915 1	0	35,526	0	0	0	0	35,526
TOTAL Project:	0	35,526	0	0	0	0	35,526

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 ITEM NUMBER:453917 1 PROJECT DESCRIPTION:BAF / FAN FOR WAREHOUSE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	24,950	0	0	0	0	24,950
TOTAL <N/A>	0	24,950	0	0	0	0	24,950
TOTAL 453917 1	0	24,950	0	0	0	0	24,950
TOTAL Project:	0	24,950	0	0	0	0	24,950

 ITEM NUMBER:453942 1 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE - WINDOW TINTING - FLOOR/YEAR *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	41,675	43,758	45,946	48,243	179,622
TOTAL <N/A>	0	0	41,675	43,758	45,946	48,243	179,622
TOTAL 453942 1	0	0	41,675	43,758	45,946	48,243	179,622
TOTAL Project:	0	0	41,675	43,758	45,946	48,243	179,622

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 ITEM NUMBER:453948 1 PROJECT DESCRIPTION:DELAND HQ TILE 1ST FLOOR LOBBY THROUGH TO EMPLOYEE ENTRANCE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	938,073	938,073
TOTAL <N/A>	0	0	0	0	0	938,073	938,073
TOTAL 453948 1	0	0	0	0	0	938,073	938,073
TOTAL Project:	0	0	0	0	0	938,073	938,073

 ITEM NUMBER:453949 1 PROJECT DESCRIPTION:DELAND HQ ASPHALT - MILLING, RESURFACING, STRIPING, SIGNAGE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	536,038	536,038
TOTAL <N/A>	0	0	0	0	0	536,038	536,038
TOTAL 453949 1	0	0	0	0	0	536,038	536,038
TOTAL Project:	0	0	0	0	0	536,038	536,038

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 ITEM NUMBER:453950 1 PROJECT DESCRIPTION:DELAND HQ WINDOW TINTING FLOOR FY28 & 29 *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	45,946	48,243	94,189
TOTAL <N/A>	0	0	0	0	45,946	48,243	94,189
TOTAL 453950 1	0	0	0	0	45,946	48,243	94,189
TOTAL Project:	0	0	0	0	45,946	48,243	94,189

 ITEM NUMBER:453957 1 PROJECT DESCRIPTION:DELAND HQ MINI SPLIT FOR ITS BATTERY BACK UP SERVER ROOM 1ST FLOOR *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	8,000	8,000
TOTAL <N/A>	0	0	0	0	0	8,000	8,000
TOTAL 453957 1	0	0	0	0	0	8,000	8,000
TOTAL Project:	0	0	0	0	0	8,000	8,000
TOTAL DIST: 05	1,091,995,034	119,175,696	122,468,375	128,005,094	145,737,813	187,707,855	1,795,089,867

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FLP: AVIATION

ITEM NUMBER:435322 1 PROJECT DESCRIPTION:BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	3,897,500	0	0	838,992	1,753,586	5,000,000	11,490,078
DIS	20,704,429	5,000,000	0	0	0	0	25,704,429
DPTO	27,581,042	4,250,000	6,250,000	4,161,008	3,246,414	0	45,488,464
GMR	18,569,352	0	12,500,000	12,500,000	11,250,000	11,250,000	66,069,352
LF	128,350,000	14,250,000	18,750,000	17,500,000	0	0	178,850,000
SIWR	10,997,677	0	0	0	0	0	10,997,677
TOTAL <N/A>	210,100,000	23,500,000	37,500,000	35,000,000	16,250,000	16,250,000	338,600,000
TOTAL 435322 1	210,100,000	23,500,000	37,500,000	35,000,000	16,250,000	16,250,000	338,600,000
TOTAL Project:	210,100,000	23,500,000	37,500,000	35,000,000	16,250,000	16,250,000	338,600,000

ITEM NUMBER:436863 1 PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	0	0	0	0	0	5,000,000	5,000,000
DIS	33,514,195	0	9,000,000	0	0	0	42,514,195
DPTO	65,242,344	4,750,000	6,250,000	5,000,000	5,000,000	0	86,242,344
GMR	77,113,780	0	12,500,000	12,500,000	11,250,000	11,250,000	124,613,780
SIWR	11,723,928	5,000,000	0	0	0	0	16,723,928
TOTAL <N/A>	187,594,247	9,750,000	27,750,000	17,500,000	16,250,000	16,250,000	275,094,247
TOTAL 436863 1	187,594,247	9,750,000	27,750,000	17,500,000	16,250,000	16,250,000	275,094,247
TOTAL Project:	187,594,247	9,750,000	27,750,000	17,500,000	16,250,000	16,250,000	275,094,247

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FLP: AVIATION

ITEM NUMBER:437069 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	0	0	0	0	0	5,000,000	5,000,000
DIS	5,925,793	0	0	0	0	0	5,925,793
DPTO	14,790,387	4,250,000	6,250,000	5,000,000	5,000,000	0	35,290,387
GMR	15,440,737	0	12,500,000	12,500,000	11,250,000	11,250,000	62,940,737
LF	43,600,000	9,250,000	18,750,000	17,500,000	0	0	89,100,000
SIWR	1,943,083	5,000,000	0	0	0	0	6,943,083
TOTAL <N/A>	81,700,000	18,500,000	37,500,000	35,000,000	16,250,000	16,250,000	205,200,000
TOTAL 437069 1	81,700,000	18,500,000	37,500,000	35,000,000	16,250,000	16,250,000	205,200,000
TOTAL Project:	81,700,000	18,500,000	37,500,000	35,000,000	16,250,000	16,250,000	205,200,000

ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	0	0	0	0	0	5,000,000	5,000,000
DIS	7,600,000	0	0	0	0	0	7,600,000
DPTO	3,175,250	4,248,075	6,250,000	5,000,000	5,000,000	0	23,673,325
GMR	1,500,000	0	12,500,000	12,500,000	11,250,000	11,250,000	49,000,000
LF	12,800,250	9,248,075	18,750,000	17,500,000	0	0	58,298,325
SIWR	525,000	5,000,000	0	0	0	0	5,525,000
TOTAL <N/A>	25,600,500	18,496,150	37,500,000	35,000,000	16,250,000	16,250,000	149,096,650
TOTAL 437070 1	25,600,500	18,496,150	37,500,000	35,000,000	16,250,000	16,250,000	149,096,650
TOTAL Project:	25,600,500	18,496,150	37,500,000	35,000,000	16,250,000	16,250,000	149,096,650

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FLP: AVIATION
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ITEM NUMBER:438391 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	100,000	500,000	500,000	700,000	0	1,800,000
LF	0	25,000	125,000	125,000	175,000	0	450,000
TOTAL <N/A>	0	125,000	625,000	625,000	875,000	0	2,250,000
TOTAL 438391 1	0	125,000	625,000	625,000	875,000	0	2,250,000
TOTAL Project:	0	125,000	625,000	625,000	875,000	0	2,250,000

ITEM NUMBER:438404 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRPORT FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	50,000	0	0	0	0	50,000
LF	12,500	0	0	0	0	0	12,500
TOTAL <N/A>	12,500	50,000	0	0	0	0	62,500
TOTAL 438404 1	12,500	50,000	0	0	0	0	62,500
TOTAL Project:	12,500	50,000	0	0	0	0	62,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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FLP: AVIATION
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ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	MELBOURNE,	CITY OF			
DDR	9,438,815	2,000,000	0	0	0	0	11,438,815
DPTO	2,085,710	0	0	0	0	0	2,085,710
FAA	4,209,037	0	0	0	0	0	4,209,037
GMR	0	0	0	5,000,000	0	0	5,000,000
LF	11,634,339	2,000,000	0	5,000,000	0	0	18,634,339
TOTAL <N/A>	27,367,901	4,000,000	0	10,000,000	0	0	41,367,901
TOTAL 438452 1	27,367,901	4,000,000	0	10,000,000	0	0	41,367,901
TOTAL Project:	27,367,901	4,000,000	0	10,000,000	0	0	41,367,901

ITEM NUMBER:438453 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL AIRPORT PARKING *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	1,500,000	0	0	1,500,000
LF	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 438453 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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FLP: AVIATION
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ITEM NUMBER:438458 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL LAND ACQUISITION *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 438458 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

ITEM NUMBER:438493 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TITUSVILLE COCOA AIRPORT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	20,096	0	0	0	0	20,096
DPTO	0	235,904	0	0	0	0	235,904
FAA	0	2,880,000	0	0	0	0	2,880,000
LF	0	64,000	0	0	0	0	64,000
TOTAL <N/A>	0	3,200,000	0	0	0	0	3,200,000
TOTAL 438493 1	0	3,200,000	0	0	0	0	3,200,000
TOTAL Project:	0	3,200,000	0	0	0	0	3,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: AVIATION
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ITEM NUMBER:438494 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	1,968,415	700,000	1,000,000	0	0	0	3,668,415
DPTO	1,031,585	800,000	0	0	0	0	1,831,585
LF	750,000	375,000	250,000	0	0	0	1,375,000
TOTAL <N/A>	3,750,000	1,875,000	1,250,000	0	0	0	6,875,000
TOTAL 438494 2	3,750,000	1,875,000	1,250,000	0	0	0	6,875,000
TOTAL Project:	3,750,000	1,875,000	1,250,000	0	0	0	6,875,000

ITEM NUMBER:438498 1 PROJECT DESCRIPTION:BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 438498 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:440771 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY TITUSVILLE	COCOA AIRPORT			
DDR	0	0	0	1,000,000	800,000	2,000,000	3,800,000
LF	0	0	0	250,000	200,000	500,000	950,000
TOTAL <N/A>	0	0	0	1,250,000	1,000,000	2,500,000	4,750,000
TOTAL 440771 1	0	0	0	1,250,000	1,000,000	2,500,000	4,750,000
TOTAL Project:	0	0	0	1,250,000	1,000,000	2,500,000	4,750,000

ITEM NUMBER:440772 2 PROJECT DESCRIPTION:BREVARD-VALKARIA HANGARS - CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	500,000	1,000,000	0	0	0	1,500,000
LF	0	125,000	250,000	0	0	0	375,000
TOTAL <N/A>	0	625,000	1,250,000	0	0	0	1,875,000
TOTAL 440772 2	0	625,000	1,250,000	0	0	0	1,875,000
TOTAL Project:	0	625,000	1,250,000	0	0	0	1,875,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: AVIATION
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ITEM NUMBER:444866 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	500,000	800,000	500,000	0	0	1,800,000
LF	0	500,000	800,000	500,000	0	0	1,800,000
TOTAL <N/A>	0	1,000,000	1,600,000	1,000,000	0	0	3,600,000
TOTAL 444866 1	0	1,000,000	1,600,000	1,000,000	0	0	3,600,000
TOTAL Project:	0	1,000,000	1,600,000	1,000,000	0	0	3,600,000

ITEM NUMBER:444867 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY TITUSVILLE COCOA AIRPORT					
DDR	0	400,000	0	0	0	0	400,000
FAA	0	7,200,000	0	0	0	0	7,200,000
LF	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 444867 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:446669 1 PROJECT DESCRIPTION:MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	100,000	0	0	0	0	100,000
FAA	1,800,000	0	0	0	0	0	1,800,000
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	1,900,000	100,000	0	0	0	0	2,000,000
TOTAL 446669 1	1,900,000	100,000	0	0	0	0	2,000,000
TOTAL Project:	1,900,000	100,000	0	0	0	0	2,000,000

ITEM NUMBER:451461 1 PROJECT DESCRIPTION:BREVARD-VALKARIA TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	100,000	0	0	0	0	100,000
FAA	0	1,125,000	0	0	0	0	1,125,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 451461 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:452181 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,570,410	1,255,000	0	0	0	0	2,825,410
FAA	28,267,370	22,590,000	0	0	0	0	50,857,370
LF	1,570,410	1,255,000	0	0	0	0	2,825,410
TOTAL <N/A>	31,408,190	25,100,000	0	0	0	0	56,508,190
TOTAL 452181 1	31,408,190	25,100,000	0	0	0	0	56,508,190
TOTAL Project:	31,408,190	25,100,000	0	0	0	0	56,508,190

ITEM NUMBER:453733 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL PARKING *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	550,000	0	0	0	0	550,000
LF	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 453733 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:453734 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL APRON *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,500,000	1,600,000	3,100,000
LF	0	0	0	0	1,500,000	1,600,000	3,100,000
TOTAL <N/A>	0	0	0	0	3,000,000	3,200,000	6,200,000
TOTAL 453734 1	0	0	0	0	3,000,000	3,200,000	6,200,000
TOTAL Project:	0	0	0	0	3,000,000	3,200,000	6,200,000

 ITEM NUMBER:454087 1 PROJECT DESCRIPTION:BREVARD-VALKARIA AIRFIELD IMPROVEMENT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	160,000	1,600,000	0	1,760,000
LF	0	0	0	40,000	400,000	0	440,000
TOTAL <N/A>	0	0	0	200,000	2,000,000	0	2,200,000
TOTAL 454087 1	0	0	0	200,000	2,000,000	0	2,200,000
TOTAL Project:	0	0	0	200,000	2,000,000	0	2,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:247315 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	4,128,953	450,000	450,000	450,000	450,000	0	5,928,953
TOTAL <N/A>	D	4,128,953	450,000	450,000	450,000	450,000	0	5,928,953
TOTAL 247315 1		4,128,953	450,000	450,000	450,000	450,000	0	5,928,953
TOTAL Project:		4,128,953	450,000	450,000	450,000	450,000	0	5,928,953

ITEM NUMBER:433532 1 PROJECT DESCRIPTION:AVIATION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	0	3,715,787	2,744,244	6,777,267	11,974,619	2,609,622	27,821,539
DPTO		0	198,016	4,155	21,320	21,959	13,412,854	13,658,304
LFB		0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>		0	4,913,803	2,748,399	6,798,587	11,996,578	16,022,476	42,479,843
TOTAL 433532 1		0	4,913,803	2,748,399	6,798,587	11,996,578	16,022,476	42,479,843
TOTAL Project:		0	4,913,803	2,748,399	6,798,587	11,996,578	16,022,476	42,479,843

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
 =====

 ITEM NUMBER:437025 3 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	1,497,878	1,200,000	1,200,000	0	0	0	3,897,878
DPTO	1,000,000	0	0	0	0	0	1,000,000
GR25	0	5,000,000	0	0	0	0	5,000,000
LF	277,541	5,300,000	300,000	0	0	0	5,877,541
TOTAL <N/A>	2,775,419	11,500,000	1,500,000	0	0	0	15,775,419
TOTAL 437025 3	2,775,419	11,500,000	1,500,000	0	0	0	15,775,419
TOTAL Project:	2,775,419	11,500,000	1,500,000	0	0	0	15,775,419

 ITEM NUMBER:440774 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO HANGAR *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	FLAGLER COUNTY	AIRPORT			
DDR	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	1,250,000	0	0	1,250,000
TOTAL 440774 1	0	0	0	1,250,000	0	0	1,250,000
TOTAL Project:	0	0	0	1,250,000	0	0	1,250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444871 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PAVEMENT EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FLAGLER COUNTY AIRPORT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	0	0	1,000,000	0	1,000,000
DPTO	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	1,250,000	1,250,000	2,500,000
TOTAL 444871 1	0	0	0	0	1,250,000	1,250,000	2,500,000
TOTAL Project:	0	0	0	0	1,250,000	1,250,000	2,500,000

ITEM NUMBER:438449 2 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	572,000	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	143,000
TOTAL <N/A>	0	715,000	0	0	0	0	715,000
TOTAL 438449 2	0	715,000	0	0	0	0	715,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438449 3 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	0	0	0	2,000,000	2,000,000	4,000,000
LF	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	2,500,000	2,500,000	5,000,000
TOTAL 438449 3	0	0	0	0	2,500,000	2,500,000	5,000,000
TOTAL Project:	0	715,000	0	0	2,500,000	2,500,000	5,715,000

ITEM NUMBER:442484 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL LAND ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY CITY OF LEESBURG				
DDR	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	1,250,000	0	0	1,250,000
TOTAL 442484 1	0	0	0	1,250,000	0	0	1,250,000
TOTAL Project:	0	0	0	1,250,000	0	0	1,250,000

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 FLP: AVIATION
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 ITEM NUMBER:444873 2 PROJECT DESCRIPTION:LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	295,698	0	0	0	0	295,698
DPTO	0	704,302	0	0	0	0	704,302
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 444873 2	0	1,250,000	0	0	0	0	1,250,000

 ITEM NUMBER:444873 3 PROJECT DESCRIPTION:LAKE-LEESBURG INTL FUEL FARM TANKS *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 444873 3	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	1,250,000	750,000	0	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:444875 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNI RELOCATE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA							
DDR	0	0	0	640,000	0	0	640,000
LF	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 444875 1	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	0	0	800,000	0	0	800,000

ITEM NUMBER:448010 1 PROJECT DESCRIPTION:LEESBURG INTERNATIONAL AIRPORT TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	36,000	0	36,000
FAA	0	0	0	0	405,000	0	405,000
LF	0	0	0	0	9,000	0	9,000
TOTAL <N/A>	0	0	0	0	450,000	0	450,000
TOTAL 448010 1	0	0	0	0	450,000	0	450,000
TOTAL Project:	0	0	0	0	450,000	0	450,000

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FLP: AVIATION
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ITEM NUMBER:449782 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,419,084	0	0	0	0	0	1,419,084
DPTO	738,181	320,000	0	0	0	0	1,058,181
LF	44,026	80,000	0	0	0	0	124,026
TOTAL <N/A>	2,201,291	400,000	0	0	0	0	2,601,291
TOTAL 449782 1	2,201,291	400,000	0	0	0	0	2,601,291
TOTAL Project:	2,201,291	400,000	0	0	0	0	2,601,291

ITEM NUMBER:449783 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	500,000	1,000,000	0	0	1,500,000
LF	0	0	125,000	250,000	0	0	375,000
TOTAL <N/A>	0	0	625,000	1,250,000	0	0	1,875,000
TOTAL 449783 1	0	0	625,000	1,250,000	0	0	1,875,000
TOTAL Project:	0	0	625,000	1,250,000	0	0	1,875,000

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FLP: AVIATION
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ITEM NUMBER:454112 1 PROJECT DESCRIPTION:LAKE-UMATILLA APRON EXPANSION/BEACON *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	192,000	0	0	0	0	192,000
FAA	0	2,160,000	0	0	0	0	2,160,000
LF	0	48,000	0	0	0	0	48,000
TOTAL <N/A>	0	2,400,000	0	0	0	0	2,400,000
TOTAL 454112 1	0	2,400,000	0	0	0	0	2,400,000
TOTAL Project:	0	2,400,000	0	0	0	0	2,400,000

ITEM NUMBER:454113 1 PROJECT DESCRIPTION:LAKE-UMATILLA STORAGE HANGARS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	200,000	0	200,000
DPTO	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	50,000	250,000	300,000
TOTAL <N/A>	0	0	0	0	250,000	1,250,000	1,500,000
TOTAL 454113 1	0	0	0	0	250,000	1,250,000	1,500,000
TOTAL Project:	0	0	0	0	250,000	1,250,000	1,500,000

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 FLP: AVIATION
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 ITEM NUMBER:438417 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	350,000	0	0	0	350,000
LF	0	0	87,500	0	0	0	87,500
TOTAL <N/A>	0	0	437,500	0	0	0	437,500
TOTAL 438417 1	0	0	437,500	0	0	0	437,500
TOTAL Project:	0	0	437,500	0	0	0	437,500

 ITEM NUMBER:438427 1 PROJECT DESCRIPTION:MARION AIRFIELD PAVEMENT IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	200,000	0	0	0	0	200,000
FAA	0	2,250,000	0	0	0	0	2,250,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 438427 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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FLP: AVIATION
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ITEM NUMBER:438477 1 PROJECT DESCRIPTION:MARION-OCALA INTL TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	2025	2026	2027	2028	ALL YEARS
DDR	0	0	520,000	0	520,000
FAA	0	0	5,850,000	0	5,850,000
LF	0	0	130,000	0	130,000
TOTAL <N/A>	0	0	6,500,000	0	6,500,000
TOTAL 438477 1	0	0	6,500,000	0	6,500,000
TOTAL Project:	0	0	6,500,000	0	6,500,000

ITEM NUMBER:440780 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	2025	2026	2027	2028	ALL YEARS
DDR	0	1,000,000	0	0	1,000,000
LF	0	250,000	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	1,250,000
TOTAL 440780 1	0	1,250,000	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	1,250,000

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FLP: AVIATION
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ITEM NUMBER:444877 1 PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	20,000	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 444877 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:448575 1 PROJECT DESCRIPTION:MARION-OCALA INTL ARFF BUILDING *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	800,000	0	0	800,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 448575 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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 FLP: AVIATION
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 ITEM NUMBER:449760 1 PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	25,000	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	6,250
TOTAL <N/A>	0	31,250	0	0	0	0	31,250
TOTAL 449760 1	0	31,250	0	0	0	0	31,250
TOTAL Project:	0	31,250	0	0	0	0	31,250

 ITEM NUMBER:449774 1 PROJECT DESCRIPTION:MARION COUNTY AIRPORT HANGAR *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	520,000	1,000,000	0	0	2,520,000
LF	0	250,000	130,000	250,000	0	0	630,000
TOTAL <N/A>	0	1,250,000	650,000	1,250,000	0	0	3,150,000
TOTAL 449774 1	0	1,250,000	650,000	1,250,000	0	0	3,150,000
TOTAL Project:	0	1,250,000	650,000	1,250,000	0	0	3,150,000

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FLP: AVIATION

ITEM NUMBER:454045 1 PROJECT DESCRIPTION:MARION COUNTY AIRPORT EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	0	0	320,000	0	320,000
LF	0	0	0	0	80,000	0	80,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 454045 1	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	0	0	400,000	0	400,000

ITEM NUMBER:438486 4 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	50,000	0	0	0	0	50,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 438486 4	0	100,000	0	0	0	0	100,000

ITEM NUMBER:438486 5 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	50,000	0	0	0	0	50,000

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DPTO	0	50,000	0	0	0	0	50,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 438486 5	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	30,000	3,000,000	0	0	0	3,030,000
FAA	0	0	18,000,000	0	0	0	18,000,000
LF	0	30,000	3,000,000	0	0	0	3,030,000
TOTAL <N/A>	0	60,000	24,000,000	0	0	0	24,060,000
TOTAL 438487 1	0	60,000	24,000,000	0	0	0	24,060,000
TOTAL Project:	0	60,000	24,000,000	0	0	0	24,060,000

ITEM NUMBER:446715 1 PROJECT DESCRIPTION:ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 446715 1	0	0	0	4,000,000	0	0	4,000,000
TOTAL Project:	0	0	0	4,000,000	0	0	4,000,000

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FLP: AVIATION

ITEM NUMBER:448578 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	GREATER ORLANDO	AVIATION	AUTHOR		
DDR	10,411,951	0	0	0	0	0	10,411,951
DIS	8,576,984	0	0	0	0	0	8,576,984
DPTO	17,888,256	0	0	0	0	0	17,888,256
FAA	144,643,686	0	0	0	0	0	144,643,686
GMR	15,268,843	5,998,314	0	0	0	0	21,267,157
LF	56,069,030	5,998,314	0	0	0	0	62,067,344
SIWR	3,923,016	0	0	0	0	0	3,923,016
TOTAL <N/A>	256,781,766	11,996,628	0	0	0	0	268,778,394
TOTAL 448578 1	256,781,766	11,996,628	0	0	0	0	268,778,394

ITEM NUMBER:448578 2 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GMR	0	0	0	0	0	9,500,000	9,500,000
LF	0	0	0	0	0	9,500,000	9,500,000
TOTAL <N/A>	0	0	0	0	0	19,000,000	19,000,000
TOTAL 448578 2	0	0	0	0	0	19,000,000	19,000,000
TOTAL Project:	256,781,766	11,996,628	0	0	0	19,000,000	287,778,394

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ITEM NUMBER:449926 1 PROJECT DESCRIPTION:ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	16,328,978	10,866,263	10,783,052	7,500,000	4,000,000	4,000,000	53,478,293
DPTO	0	2,500,000	0	0	0	0	2,500,000
LF	16,328,978	13,366,263	10,783,052	7,500,000	4,000,000	4,000,000	55,978,293
TOTAL <N/A>	32,657,956	26,732,526	21,566,104	15,000,000	8,000,000	8,000,000	111,956,586
TOTAL 449926 1	32,657,956	26,732,526	21,566,104	15,000,000	8,000,000	8,000,000	111,956,586
TOTAL Project:	32,657,956	26,732,526	21,566,104	15,000,000	8,000,000	8,000,000	111,956,586

ITEM NUMBER:451261 3 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY E&F *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	3,582	3,000,000	0	0	0	0	3,003,582
FAA	21,496	18,000,000	0	0	0	0	18,021,496
LF	3,582	3,000,000	0	0	0	0	3,003,582
TOTAL <N/A>	28,660	24,000,000	0	0	0	0	24,028,660
TOTAL 451261 3	28,660	24,000,000	0	0	0	0	24,028,660
TOTAL Project:	28,660	24,000,000	0	0	0	0	24,028,660

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FLP: AVIATION
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ITEM NUMBER:452183 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXE GENERATOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	840,000	1,000,000	0	1,840,000
LF	0	0	0	210,000	250,000	0	460,000
TOTAL <N/A>	0	0	0	1,050,000	1,250,000	0	2,300,000
TOTAL 452183 1	0	0	0	1,050,000	1,250,000	0	2,300,000
TOTAL Project:	0	0	0	1,050,000	1,250,000	0	2,300,000

ITEM NUMBER:453818 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	0	0	0	8,750,000	8,750,000
LF	0	0	0	0	0	8,750,000	8,750,000
TOTAL <N/A>	0	0	0	0	0	17,500,000	17,500,000
TOTAL 453818 1	0	0	0	0	0	17,500,000	17,500,000
TOTAL Project:	0	0	0	0	0	17,500,000	17,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:453939 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	520,000	0	520,000
FAA	0	0	0	0	5,850,000	0	5,850,000
LF	0	0	0	0	130,000	0	130,000
TOTAL <N/A>	0	0	0	0	6,500,000	0	6,500,000
TOTAL 453939 1	0	0	0	0	6,500,000	0	6,500,000
TOTAL Project:	0	0	0	0	6,500,000	0	6,500,000

 ITEM NUMBER:453940 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC RUNWAY REHABILITATION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	192,000	1,600,000	0	0	0	1,792,000
FAA	0	2,160,000	18,000,000	0	0	0	20,160,000
LF	0	48,000	400,000	0	0	0	448,000
TOTAL <N/A>	0	2,400,000	20,000,000	0	0	0	22,400,000
TOTAL 453940 1	0	2,400,000	20,000,000	0	0	0	22,400,000
TOTAL Project:	0	2,400,000	20,000,000	0	0	0	22,400,000

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FLP: AVIATION
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ITEM NUMBER:418488 2 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ATCT CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	1,500,000	1,000,000	2,500,000
LF	0	0	0	0	375,000	250,000	625,000
TOTAL <N/A>	0	0	0	0	1,875,000	1,250,000	3,125,000
TOTAL 418488 2	0	0	0	0	1,875,000	1,250,000	3,125,000
TOTAL Project:	0	0	0	0	1,875,000	1,250,000	3,125,000

ITEM NUMBER:438446 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY REHAB *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	KISSIMMEE				
DDR	0	456,000	0	0	0	0	456,000
DPTO	40,000	0	0	0	0	0	40,000
FAA	900,000	5,130,000	0	0	0	0	6,030,000
LF	20,000	114,000	0	0	0	0	134,000
TOTAL <N/A>	960,000	5,700,000	0	0	0	0	6,660,000
TOTAL 438446 1	960,000	5,700,000	0	0	0	0	6,660,000
TOTAL Project:	960,000	5,700,000	0	0	0	0	6,660,000

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FLP: AVIATION
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ITEM NUMBER:440781 1 PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,000,000	2,000,000	500,000	0	0	3,500,000
LF	0	250,000	500,000	125,000	0	0	875,000
TOTAL <N/A>	0	1,250,000	2,500,000	625,000	0	0	4,375,000
TOTAL 440781 1	0	1,250,000	2,500,000	625,000	0	0	4,375,000
TOTAL Project:	0	1,250,000	2,500,000	625,000	0	0	4,375,000

ITEM NUMBER:452182 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	10,000	0	0	0	0	10,000
LF	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	0	12,500	0	0	0	0	12,500
TOTAL 452182 1	0	12,500	0	0	0	0	12,500
TOTAL Project:	0	12,500	0	0	0	0	12,500

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FLP: AVIATION
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ITEM NUMBER:444443 2 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,254,550	0	0	0	0	1,254,550
FAA	7,200,000	22,500,000	0	0	0	0	29,700,000
LF	4,550	1,650,000	0	0	0	0	1,654,550
TOTAL <N/A>	7,204,550	25,404,550	0	0	0	0	32,609,100
TOTAL 444443 2	7,204,550	25,404,550	0	0	0	0	32,609,100
TOTAL Project:	7,204,550	25,404,550	0	0	0	0	32,609,100

ITEM NUMBER:454088 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD HANGAR *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	750,000	2,000,000	1,750,000	0	0	4,500,000
LF	0	750,000	2,000,000	1,750,000	0	0	4,500,000
TOTAL <N/A>	0	1,500,000	4,000,000	3,500,000	0	0	9,000,000
TOTAL 454088 1	0	1,500,000	4,000,000	3,500,000	0	0	9,000,000
TOTAL Project:	0	1,500,000	4,000,000	3,500,000	0	0	9,000,000

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 FLP: AVIATION
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 ITEM NUMBER:454089 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD RUNWAY IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	2,000,000	2,000,000	4,000,000
LF	0	0	0	0	2,000,000	2,000,000	4,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL 454089 1	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL Project:	0	0	0	0	4,000,000	4,000,000	8,000,000

 ITEM NUMBER:454731 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 454731 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:437023 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND							
DDR	273,680	220,000	960,000	0	0	0	1,453,680
LF	68,420	55,000	240,000	0	0	0	363,420
TOTAL <N/A>	342,100	275,000	1,200,000	0	0	0	1,817,100
TOTAL 437023 1	342,100	275,000	1,200,000	0	0	0	1,817,100
TOTAL Project:	342,100	275,000	1,200,000	0	0	0	1,817,100

ITEM NUMBER:438405 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
DDR	1,866,165	2,500,000	3,000,000	0	0	0	7,366,165
DPTO	139,750	0	0	0	0	0	139,750
LF	2,005,915	2,500,000	3,000,000	0	0	0	7,505,915
TOTAL <N/A>	4,011,830	5,000,000	6,000,000	0	0	0	15,011,830
TOTAL 438405 1	4,011,830	5,000,000	6,000,000	0	0	0	15,011,830
TOTAL Project:	4,011,830	5,000,000	6,000,000	0	0	0	15,011,830

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 FLP: AVIATION
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 ITEM NUMBER:438408 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	37,500	375,000	0	412,500
FAA	0	0	0	675,000	6,750,000	0	7,425,000
LF	0	0	0	37,500	375,000	0	412,500
TOTAL <N/A>	0	0	0	750,000	7,500,000	0	8,250,000
TOTAL 438408 1	0	0	0	750,000	7,500,000	0	8,250,000
TOTAL Project:	0	0	0	750,000	7,500,000	0	8,250,000

 ITEM NUMBER:438410 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
DDR	0	0	83,494	500,000	0	0	583,494
DPTO	0	0	16,506	0	0	0	16,506
LF	0	0	100,000	500,000	0	0	600,000
TOTAL <N/A>	0	0	200,000	1,000,000	0	0	1,200,000
TOTAL 438410 1	0	0	200,000	1,000,000	0	0	1,200,000
TOTAL Project:	0	0	200,000	1,000,000	0	0	1,200,000

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FLP: AVIATION
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ITEM NUMBER:438414 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	150,000	0	0	0	0	150,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 438414 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:438416 2 PROJECT DESCRIPTION:VOLUSIA - DELAND MUNI CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	178,600	1,006,539	0	0	0	0	1,185,139
LF	71,286	225,000	0	0	0	0	296,286
TOTAL <N/A>	249,886	1,231,539	0	0	0	0	1,481,425
TOTAL 438416 2	249,886	1,231,539	0	0	0	0	1,481,425

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FLP: AVIATION
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ITEM NUMBER:438416 3 PROJECT DESCRIPTION:VOLUSIA - DELAND MUNI CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	960,000	1,000,000	0	1,960,000
LF	0	0	0	240,000	250,000	0	490,000
TOTAL <N/A>	0	0	0	1,200,000	1,250,000	0	2,450,000
TOTAL 438416 3	0	0	0	1,200,000	1,250,000	0	2,450,000
TOTAL Project:	249,886	1,231,539	0	1,200,000	1,250,000	0	3,931,425

ITEM NUMBER:442491 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	615,815	500,000	0	0	0	0	1,115,815
LF	615,815	500,000	0	0	0	0	1,115,815
TOTAL <N/A>	1,231,630	1,000,000	0	0	0	0	2,231,630
TOTAL 442491 1	1,231,630	1,000,000	0	0	0	0	2,231,630
TOTAL Project:	1,231,630	1,000,000	0	0	0	0	2,231,630

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FLP: AVIATION
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ITEM NUMBER:444879 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY VOLUSIA COUNTY	FINANCE DEPT				
DDR	0	0	0	2,000,000	2,500,000	2,000,000	6,500,000
LF	0	0	0	2,000,000	2,500,000	2,000,000	6,500,000
TOTAL <N/A>	0	0	0	4,000,000	5,000,000	4,000,000	13,000,000
TOTAL 444879 1	0	0	0	4,000,000	5,000,000	4,000,000	13,000,000
TOTAL Project:	0	0	0	4,000,000	5,000,000	4,000,000	13,000,000

ITEM NUMBER:444881 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA HANGAR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY CITY OF NEW SMYRNA	BEACH				
DDR	0	0	1,000,000	1,000,000	0	0	2,000,000
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	250,000	250,000	0	0	750,000
TOTAL <N/A>	0	1,250,000	1,250,000	1,250,000	0	0	3,750,000
TOTAL 444881 1	0	1,250,000	1,250,000	1,250,000	0	0	3,750,000
TOTAL Project:	0	1,250,000	1,250,000	1,250,000	0	0	3,750,000

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 FLP: AVIATION
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 ITEM NUMBER:451292 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	280,000	0	0	0	280,000
FAA	0	0	3,150,000	0	0	0	3,150,000
LF	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	3,500,000	0	0	0	3,500,000
TOTAL 451292 1	0	0	3,500,000	0	0	0	3,500,000
TOTAL Project:	0	0	3,500,000	0	0	0	3,500,000

 ITEM NUMBER:452059 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	320,000	500,000	0	0	820,000
FAA	0	0	3,600,000	0	0	0	3,600,000
LF	0	0	80,000	125,000	0	0	205,000
TOTAL <N/A>	0	0	4,000,000	625,000	0	0	4,625,000
TOTAL 452059 1	0	0	4,000,000	625,000	0	0	4,625,000
TOTAL Project:	0	0	4,000,000	625,000	0	0	4,625,000

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 FLP: AVIATION
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 ITEM NUMBER:452060 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	232,000	0	0	0	0	232,000
FAA	360,000	2,250,000	0	0	0	0	2,610,000
LF	8,000	50,000	0	0	0	0	58,000
TOTAL <N/A>	368,000	2,532,000	0	0	0	0	2,900,000
TOTAL 452060 1	368,000	2,532,000	0	0	0	0	2,900,000
TOTAL Project:	368,000	2,532,000	0	0	0	0	2,900,000

 ITEM NUMBER:452193 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	4,250,000	0	4,250,000
DPTO	0	0	0	0	0	3,000,000	3,000,000
LF	0	0	0	0	4,250,000	3,000,000	7,250,000
TOTAL <N/A>	0	0	0	0	8,500,000	6,000,000	14,500,000
TOTAL 452193 1	0	0	0	0	8,500,000	6,000,000	14,500,000
TOTAL Project:	0	0	0	0	8,500,000	6,000,000	14,500,000

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 FLP: AVIATION
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 ITEM NUMBER:452194 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY W *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	783,150	0	783,150
LF	0	0	0	0	783,150	0	783,150
TOTAL <N/A>	0	0	0	0	1,566,300	0	1,566,300
TOTAL 452194 1	0	0	0	0	1,566,300	0	1,566,300
TOTAL Project:	0	0	0	0	1,566,300	0	1,566,300

 ITEM NUMBER:452195 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	900,000	0	900,000
LF	0	0	0	0	900,000	0	900,000
TOTAL <N/A>	0	0	0	0	1,800,000	0	1,800,000
TOTAL 452195 1	0	0	0	0	1,800,000	0	1,800,000
TOTAL Project:	0	0	0	0	1,800,000	0	1,800,000

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FLP: AVIATION
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ITEM NUMBER:452196 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	0	0	0	2,294,567	0	2,294,567
GMR	0	0	0	0	1,955,433	0	1,955,433
LF	0	0	0	0	4,250,000	0	4,250,000
TOTAL <N/A>	0	0	0	0	8,500,000	0	8,500,000
TOTAL 452196 1	0	0	0	0	8,500,000	0	8,500,000
TOTAL Project:	0	0	0	0	8,500,000	0	8,500,000

ITEM NUMBER:454094 1 PROJECT DESCRIPTION:VOLUSIA-DELAND FUEL FARM *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	0	1,200,000	1,200,000
LF	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	1,500,000	1,500,000
TOTAL 454094 1	0	0	0	0	0	1,500,000	1,500,000
TOTAL Project:	0	0	0	0	0	1,500,000	1,500,000

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 FLP: AVIATION
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 ITEM NUMBER:454708 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	24,000	0	0	0	0	24,000
LF	0	6,000	0	0	0	0	6,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 454708 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000
TOTAL DIST: 05	882,375,379	258,430,946	248,852,003	185,623,587	144,912,878	152,972,476	1,873,167,269

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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:453045 2 PROJECT DESCRIPTION:COCOA MULTIMODAL STATION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CARU	0	0	0	1,026,332	0	0	1,026,332
SU	0	0	0	6,373,668	0	0	6,373,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CARU	0	0	0	0	1,026,332	0	1,026,332
SU	0	0	0	0	7,073,668	0	7,073,668
TOTAL <N/A>	0	0	0	7,400,000	8,100,000	0	15,500,000
TOTAL 453045 2	0	0	0	7,400,000	8,100,000	0	15,500,000
TOTAL Project:	0	0	0	7,400,000	8,100,000	0	15,500,000

ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,937	0	0	0	0	0	495,937
DFTA	1,564,559	0	0	0	0	0	1,564,559
DPTO	358,487	0	0	0	0	0	358,487
DS	4,624,563	0	0	0	0	0	4,624,563
LF	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	776,703	0	0	0	0	0	776,703
DFTA	7,273,275	0	0	0	0	0	7,273,275
DIH	607,619	17,384	0	0	0	0	625,003
DPTO	6,457,501	0	0	0	0	0	6,457,501
DS	24,441,544	0	0	0	0	0	24,441,544
LF	1,098,149	0	0	0	0	0	1,098,149

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 FLP: MULTIMODAL FACILITY
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	137,200	0	0	0	0	0	0	137,200
DIH	68,035	0	0	0	0	0	0	68,035
DS	923,485	0	0	0	0	0	0	923,485
TOTAL <N/A>	49,827,057	17,384	0	0	0	0	0	49,844,441
TOTAL 412994 2	49,827,057	17,384	0	0	0	0	0	49,844,441
TOTAL Project:	49,827,057	17,384	0	0	0	0	0	49,844,441

 ITEM NUMBER:444850 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,259,629	2,537,891	0	4,797,520
DPTO	0	5,362,123	4,246,986	3,277,767	3,195,627	6,935,523	23,018,026
TOTAL <N/A>	0	5,362,123	4,246,986	5,537,396	5,733,518	6,935,523	27,815,546
TOTAL 444850 1	0	5,362,123	4,246,986	5,537,396	5,733,518	6,935,523	27,815,546
TOTAL Project:	0	5,362,123	4,246,986	5,537,396	5,733,518	6,935,523	27,815,546
TOTAL DIST: 05	49,827,057	5,379,507	4,246,986	12,937,396	13,833,518	6,935,523	93,159,987

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FLP: RAIL

ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
DIH		FDOT	0	10,000	0	0	10,000
TOTAL <N/A>			0	10,000	0	0	10,000
TOTAL 447471 1			0	10,000	0	0	10,000
TOTAL Project:			0	10,000	0	0	10,000

ITEM NUMBER:420561 2 PROJECT DESCRIPTION:RAIL OVERPASS CONTINGENCY *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
DPTO		FDOT	0	186,671	0	0	186,671
TOTAL <N/A>			0	186,671	0	0	186,671
TOTAL 420561 2			0	186,671	0	0	186,671
TOTAL Project:			0	186,671	0	0	186,671

ITEM NUMBER:425939 1 PROJECT DESCRIPTION:CFCR SELF INSURANCE RETENTION FUND *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
DS		FDOT	0	5,000,000	0	0	5,000,000

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FLP: RAIL
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LFB	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 425939 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000

ITEM NUMBER:441594 4 PROJECT DESCRIPTION:DISTRICTWIDE RAIL SAFETY FUNDING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY: MANAGED BY	FDOT					
RHH	0	159,842	1,837,386	1,837,386	1,837,386	1,837,386	7,509,386
RHP	0	69,656	0	0	0	0	69,656
TOTAL <N/A>	0	229,498	1,837,386	1,837,386	1,837,386	1,837,386	7,579,042
TOTAL 441594 4	0	229,498	1,837,386	1,837,386	1,837,386	1,837,386	7,579,042
TOTAL Project:	0	229,498	1,837,386	1,837,386	1,837,386	1,837,386	7,579,042

ITEM NUMBER:444925 1 PROJECT DESCRIPTION:SUNRAIL FIBER OPTIC PTC BACKBONE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY	FDOT					
DIH	10,778	39,222	0	0	0	0	50,000
TOTAL <N/A>	10,778	39,222	0	0	0	0	50,000
TOTAL 444925 1	10,778	39,222	0	0	0	0	50,000
TOTAL Project:	10,778	39,222	0	0	0	0	50,000

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FLP: RAIL
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ITEM NUMBER:447028 1 PROJECT DESCRIPTION:DISTRICT 5 - DYNAMIC ENVELOPES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,580	76,144	0	0	0	0	111,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,031	0	0	0	0	0	1,031
DS	13,254	0	0	0	0	0	13,254
TOTAL <N/A>	49,865	76,144	0	0	0	0	126,009
TOTAL 447028 1	49,865	76,144	0	0	0	0	126,009
TOTAL Project:	49,865	76,144	0	0	0	0	126,009

ITEM NUMBER:451340 1 PROJECT DESCRIPTION:WHISPERING PINES BATTERY & BOX AT CROSSING #271965F *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	730,000	0	0	0	0	730,000
TOTAL <N/A>	0	730,000	0	0	0	0	730,000
TOTAL 451340 1	0	730,000	0	0	0	0	730,000
TOTAL Project:	0	730,000	0	0	0	0	730,000

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 FLP: RAIL
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 ITEM NUMBER:451341 1 PROJECT DESCRIPTION:WILLIAMS ROAD AT CROSSING #271964Y *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 451341 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

 ITEM NUMBER:452177 1 PROJECT DESCRIPTION:CFRC CROSSINGS AND SAFETY IMPROVEMENTS (CRISI) *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	281,130	0	0	0	0	281,130
FRA	0	281,130	0	0	0	0	281,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	6,647,111	0	0	0	0	6,647,111
FRA	0	6,647,111	0	0	0	0	6,647,111
TOTAL <N/A>	0	13,856,482	0	0	0	0	13,856,482
TOTAL 452177 1	0	13,856,482	0	0	0	0	13,856,482
TOTAL Project:	0	13,856,482	0	0	0	0	13,856,482

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FLP: RAIL
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ITEM NUMBER:453453 2 PROJECT DESCRIPTION:RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	10,000	0	0	0	10,000
TOTAL 453453 2	0	0	10,000	0	0	0	10,000
TOTAL Project:	0	0	10,000	0	0	0	10,000

ITEM NUMBER:449418 1 PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	339,390	251,000	0	0	0	0	590,390
TOTAL D523 010 B	339,390	251,000	0	0	0	0	590,390
TOTAL 449418 1	339,390	251,000	0	0	0	0	590,390
TOTAL Project:	339,390	251,000	0	0	0	0	590,390

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,412	0	0	0	0	0	14,412
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FLP: RAIL
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PHASE:	RIGHT OF WAY / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	41,821		0	0	0	0	0	0	41,821
PHASE:	CONSTRUCTION / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	79,100		0	0	0	0	0	0	79,100
TOTAL <N/A>	135,333		0	0	0	0	0	0	135,333
TOTAL 431798 3	135,333		0	0	0	0	0	0	135,333
TOTAL Project:	135,333		0	0	0	0	0	0	135,333

ITEM NUMBER:451336 1 PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RHH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	0		210,000	0	0	0	0	0	210,000
TOTAL <N/A>	0		210,000	0	0	0	0	0	210,000
TOTAL 451336 1	0		210,000	0	0	0	0	0	210,000
TOTAL Project:	0		210,000	0	0	0	0	0	210,000

ITEM NUMBER:451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RHH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	0		195,000	0	0	0	0	0	195,000
TOTAL <N/A>	0		195,000	0	0	0	0	0	195,000
TOTAL 451339 1	0		195,000	0	0	0	0	0	195,000
TOTAL Project:	0		195,000	0	0	0	0	0	195,000

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FLP: RAIL
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ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,898	0	0	0	0	0	4,898
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,220	0	0	0	0	0	32,220
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,962	0	0	0	0	0	1,183,962
DIH	21,981	3,693	0	0	0	0	25,674
DS	1,097	0	0	0	0	0	1,097
TOTAL <N/A>	1,244,158	3,693	0	0	0	0	1,247,851
TOTAL 436436 1	1,244,158	3,693	0	0	0	0	1,247,851
TOTAL Project:	1,244,158	3,693	0	0	0	0	1,247,851

ITEM NUMBER:452746 1 PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	358,297	0	0	0	0	358,297
TOTAL <N/A>	0	358,297	0	0	0	0	358,297
TOTAL 452746 1	0	358,297	0	0	0	0	358,297
TOTAL Project:	0	358,297	0	0	0	0	358,297

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 FLP: RAIL
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 ITEM NUMBER:453119 1 PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	RHH	0	410,000	0	0	0	410,000
TOTAL 453119 1		0	410,000	0	0	0	410,000
TOTAL Project:		0	410,000	0	0	0	410,000
TOTAL DIST: 05		1,779,524	27,056,007	1,847,386	1,837,386	1,837,386	36,195,075

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FLP: SEAPORT

ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
DIS	6,875,000	0	4,000,000	7,000,000	0	0	17,875,000
DPTO	10,079,553	47,625	0	0	0	0	10,127,178
GMR	14,065,397	0	0	0	0	0	14,065,397
LF	26,796,787	0	5,000,000	2,310,000	0	0	34,106,787
PORB	2,699,735	0	0	0	0	0	2,699,735
PORT	19,166,358	0	0	0	0	0	19,166,358
TOTAL <N/A>	79,682,830	47,625	9,000,000	9,310,000	0	0	98,040,455
TOTAL 440323 1	79,682,830	47,625	9,000,000	9,310,000	0	0	98,040,455

ITEM NUMBER:440323 3 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	3,666,667	0	0	0	0	3,666,667
LFR	0	11,000,000	0	0	0	0	11,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	11,000,000	0	0	0	11,000,000
TOTAL <N/A>	0	14,666,667	11,000,000	0	0	0	25,666,667
TOTAL 440323 3	0	14,666,667	11,000,000	0	0	0	25,666,667
TOTAL Project:	79,682,830	14,714,292	20,000,000	9,310,000	0	0	123,707,122

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FLP: SEAPORT

ITEM NUMBER:453816 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	2,500,000	0	2,500,000
LF	0	1,804,737	0	5,000,000	2,500,000	0	9,304,737
PORT	0	3,195,263	0	0	0	0	3,195,263
SIWR	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	10,000,000	5,000,000	0	20,000,000
TOTAL 453816 1	0	5,000,000	0	10,000,000	5,000,000	0	20,000,000
TOTAL Project:	0	5,000,000	0	10,000,000	5,000,000	0	20,000,000

ITEM NUMBER:248507 1 PROJECT DESCRIPTION:SEAPORTS GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL <N/A>	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL 248507 1	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL Project:	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL DIST: 05	79,777,397	19,749,292	20,035,000	19,345,000	5,035,000	0	143,941,689

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FLP: TRANSIT
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ITEM NUMBER:420642 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	5,065,642	465,956	483,838	0	0	0	6,015,436
DS	2,075,625	0	0	0	0	0	2,075,625
TOTAL <N/A>	7,141,267	465,956	483,838	0	0	0	8,091,061
TOTAL 420642 1	7,141,267	465,956	483,838	0	0	0	8,091,061
TOTAL Project:	7,141,267	465,956	483,838	0	0	0	8,091,061

ITEM NUMBER:420643 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	5,006,371	465,956	483,838	0	0	0	5,956,165
DS	2,134,895	0	0	0	0	0	2,134,895
TOTAL <N/A>	7,141,266	465,956	483,838	0	0	0	8,091,060
TOTAL 420643 1	7,141,266	465,956	483,838	0	0	0	8,091,060
TOTAL Project:	7,141,266	465,956	483,838	0	0	0	8,091,060

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FLP: TRANSIT

ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 2012-2013 4 > 30 BUSES, 16 COMMUTER VANS, ADD SOFTWARE, SECURITY EQUIPMENT, OPERATING SSISTA
NCE, OTHER CAPITAL EQUIPMENT INCLUDES PALM BAY/MELBOURNE AND TITUSVILLE URBAN AREAS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 431532 1	TOTAL Project:
	6,600,000	1,650,000	8,250,000	8,250,000	8,250,000
	39,125,955	9,781,490	48,907,445	48,907,445	48,907,445
	7,883,062	1,970,766	9,853,828	9,853,828	9,853,828
	7,883,062	1,970,766	9,853,828	9,853,828	9,853,828
	8,228,362	2,057,090	10,285,452	10,285,452	10,285,452
	0	0	0	0	0
	69,720,441	17,430,112	87,150,553	87,150,553	87,150,553

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY-
MELBOURNE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 435714 1	TOTAL Project:
	0	0	0	0	0
	1,977,363	494,341	2,471,704	2,471,704	2,471,704
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	1,977,363	494,341	2,471,704	2,471,704	2,471,704

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 FLP: TRANSIT
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 ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	2,110,640	0	0	0	0	2,110,640
LF	0	527,661	0	0	0	0	527,661
TOTAL <N/A>	0	2,638,301	0	0	0	0	2,638,301
TOTAL 438869 1	0	2,638,301	0	0	0	0	2,638,301
TOTAL Project:	0	2,638,301	0	0	0	0	2,638,301

 ITEM NUMBER:442456 1 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSITANCE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	3,677,478	1,925,467	1,983,231	2,042,728	0	0	9,628,904
LF	3,677,478	1,925,467	1,983,231	2,042,728	0	0	9,628,904
TOTAL <N/A>	7,354,956	3,850,934	3,966,462	4,085,456	0	0	19,257,808
TOTAL 442456 1	7,354,956	3,850,934	3,966,462	4,085,456	0	0	19,257,808

 ITEM NUMBER:442456 2 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSITANCE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	0	0	0	0	2,104,010	2,167,130	4,271,140

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	LF	0	0	0	0	2,104,010	2,167,130	4,271,140
TOTAL <N/A>		0	0	0	0	4,208,020	4,334,260	8,542,280
TOTAL 442456 2		0	0	0	0	4,208,020	4,334,260	8,542,280
TOTAL Project:		7,354,956	3,850,934	3,966,462	4,085,456	4,208,020	4,334,260	27,800,088

ITEM NUMBER:448055 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
	FTA	0	2,255,748	0	0	0	2,255,748
	LF	0	563,938	0	0	0	563,938
TOTAL <N/A>		0	2,819,686	0	0	0	2,819,686
TOTAL 448055 1		0	2,819,686	0	0	0	2,819,686
TOTAL Project:		0	2,819,686	0	0	0	2,819,686

ITEM NUMBER:448057 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
	FTA	0	517,873	0	0	0	517,873
	LF	0	129,468	0	0	0	129,468
TOTAL <N/A>		0	647,341	0	0	0	647,341
TOTAL 448057 1		0	647,341	0	0	0	647,341
TOTAL Project:		0	647,341	0	0	0	647,341

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FLP: TRANSIT
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ITEM NUMBER:449419 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	128,390	0	0	0	0	128,390
TOTAL <N/A>	0	128,390	0	0	0	0	128,390
TOTAL 449419 1	0	128,390	0	0	0	0	128,390
TOTAL Project:	0	128,390	0	0	0	0	128,390

ITEM NUMBER:245789 1 PROJECT DESCRIPTION:TRANSIT GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745
TOTAL <N/A>	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745
TOTAL 245789 1	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745
TOTAL Project:	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	100,000	0	0	0	0	0	100,000
LF	50,000	0	0	0	0	0	50,000

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NSTP	50,000	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	5,143,682	0	0	0	0	0	5,143,682
DIH	903,631	0	0	0	0	0	903,631
LF	2,568,885	0	0	0	0	0	2,568,885
NSTP	19,097,057	0	0	0	0	0	19,097,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	220,604	0	0	0	0	0	220,604
NSTP	277,500	0	0	0	0	0	277,500
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,000,000	0	0	0	0	0	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,359	0	0	0	0	0	4,359
DIH	47,442	17,209	0	0	0	0	64,651
DS	114,747	0	0	0	0	0	114,747
LF	1,500,000	0	0	0	0	0	1,500,000
NSTP	4,500,000	0	0	0	0	0	4,500,000
TOTAL <N/A>	37,577,907	17,209	0	0	0	0	37,595,116
TOTAL 412994 4	37,577,907	17,209	0	0	0	0	37,595,116

ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	190,156	0	0	0	0	0	190,156
TOTAL <N/A>	190,156	0	0	0	0	0	190,156
TOTAL 412994 8	190,156	0	0	0	0	0	190,156

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FLP: TRANSIT

ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,555	8,445	0	0	0	0	10,000
DS	15,695	0	0	0	0	0	15,695
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,051	65,376	0	0	0	0	75,427
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,162	3,838	0	0	0	0	55,000
DS	11,241	0	0	0	0	0	11,241
TOTAL <N/A>	89,704	77,659	0	0	0	0	167,363
TOTAL 423446 1	89,704	77,659	0	0	0	0	167,363
TOTAL Project:	37,857,767	94,868	0	0	0	0	37,952,635

ITEM NUMBER:410735 1 PROJECT DESCRIPTION:PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
COOP	145,904	0	0	0	0	0	145,904
D	12,680,576	957,802	978,233	1,077,580	1,072,368	1,088,169	17,854,728
DPTO	140,059	0	0	0	0	0	140,059
DS	1,706,754	0	0	0	0	0	1,706,754
DU	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	14,748,293	957,802	978,233	1,077,580	1,072,368	1,088,169	19,922,445

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,520,137	0	0	0	0	0	6,520,137

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HP	402,341	0	0	0	0	0	402,341
LF	627,473	0	0	0	0	0	627,473
TOTAL HP05 045 H	7,549,951	0	0	0	0	0	7,549,951

FEDERAL PROJECT NUMBER: HP51 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,750,613	0	0	0	0	0	4,750,613
DDR	745,887	0	0	0	0	0	745,887
DI	83,270	0	0	0	0	0	83,270
DS	149,918	0	0	0	0	0	149,918
HP	894,448	0	0	0	0	0	894,448
TOTAL HP51 009 H	6,624,136	0	0	0	0	0	6,624,136

FEDERAL PROJECT NUMBER: SHR2 015 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEDR	144,606	0	0	0	0	0	144,606
TOTAL SHR2 015 A	144,606	0	0	0	0	0	144,606
TOTAL 410735 1	29,066,986	957,802	978,233	1,077,580	1,072,368	1,088,169	34,241,138
TOTAL Project:	29,066,986	957,802	978,233	1,077,580	1,072,368	1,088,169	34,241,138

ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	52,124	0	0	0	0	0	52,124
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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,000,000	0	0	0	0	0	1,000,000
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	101,397	5,510	0	0	0	0	106,907
DS	825,632	0	0	0	0	0	825,632
TOTAL <N/A>	1,979,153	5,510	0	0	0	0	1,984,663
TOTAL 423446 9	1,979,153	5,510	0	0	0	0	1,984,663
TOTAL Project:	1,979,153	5,510	0	0	0	0	1,984,663

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ITEM NUMBER:438743 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	153,861	0	0	0	0	153,861
TOTAL <N/A>	0	153,861	0	0	0	0	153,861
TOTAL 438743 1	0	153,861	0	0	0	0	153,861

ITEM NUMBER:438743 2 PROJECT DESCRIPTION:DISTRICTWIDE PGM 18 SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	647,322	1,756,533	686,744	4,069,518	4,191,604	11,351,721
TOTAL <N/A>	0	647,322	1,756,533	686,744	4,069,518	4,191,604	11,351,721
TOTAL 438743 2	0	647,322	1,756,533	686,744	4,069,518	4,191,604	11,351,721

ITEM NUMBER:438743 3 PROJECT DESCRIPTION:DISTRICTWIDE PGM 15 SECTION 5303 MPO/TPO ALLOCATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	0	9,094	0	0	0	9,094
TOTAL <N/A>	0	0	9,094	0	0	0	9,094
TOTAL 438743 3	0	0	9,094	0	0	0	9,094

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ITEM NUMBER:438743 4 PROJECT DESCRIPTION:FTA SECTION 5310 TRANSPORTATION FOR THE ELDERLY AND DISABLED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	101,303	0	0	0	0	101,303
TOTAL <N/A>	0	101,303	0	0	0	0	101,303
TOTAL 438743 4	0	101,303	0	0	0	0	101,303

ITEM NUMBER:438743 6 PROJECT DESCRIPTION:TRANSIT CORRIDOR DEVELOPMENT PROGRAM 13 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	354,838	289,473	220,995	865,306
DPTO	0	0	0	1,486,997	1,552,363	1,620,840	4,660,200
TOTAL <N/A>	0	0	0	1,841,835	1,841,836	1,841,835	5,525,506
TOTAL 438743 6	0	0	0	1,841,835	1,841,836	1,841,835	5,525,506

ITEM NUMBER:438743 7 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS AND FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	0	1,053	0	0	0	1,053
TOTAL <N/A>	0	0	1,053	0	0	0	1,053
TOTAL 438743 7	0	0	1,053	0	0	0	1,053

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LF	41,656	0	0	0	0	0	41,656
TOTAL <N/A>	416,562	0	0	0	0	0	416,562
TOTAL 452867 1	416,562	0	0	0	0	0	416,562
TOTAL Project:	416,562	0	0	0	0	0	416,562

ITEM NUMBER:452872 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-UNITED WAY OF LAKE AND SUMTER COUNTIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO

DU	39,116	0	0	0	0	0	39,116
LF	39,116	0	0	0	0	0	39,116
TOTAL <N/A>	78,232	0	0	0	0	0	78,232
TOTAL 452872 1	78,232	0	0	0	0	0	78,232
TOTAL Project:	78,232	0	0	0	0	0	78,232

ITEM NUMBER:452875 1 PROJECT DESCRIPTION:5310 CAPITAL-SMALL URDAN UZA-MARION SENIOR SERVICES, INC. D/B/A MARION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT

DPTO	74,465	69,720	0	0	0	0	144,185
DU	595,724	557,760	0	0	0	0	1,153,484
LF	74,466	69,720	0	0	0	0	144,186
TOTAL <N/A>	744,655	697,200	0	0	0	0	1,441,855
TOTAL 452875 1	744,655	697,200	0	0	0	0	1,441,855
TOTAL Project:	744,655	697,200	0	0	0	0	1,441,855

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ITEM NUMBER:452902 3 PROJECT DESCRIPTION:5310-CAPITAL-PORT/ORANGE/DAYTONA UZA- VOLUSIA COUNTY D/B/A VOTRAN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY VOLUSIA COUNTY					
DPTO	0	30,896	0	0	0	0	30,896
DU	0	247,168	0	0	0	0	247,168
LF	0	20,896	0	0	0	0	20,896
TOTAL <N/A>	0	298,960	0	0	0	0	298,960
TOTAL 452902 3	0	298,960	0	0	0	0	298,960
TOTAL Project:	0	298,960	0	0	0	0	298,960

ITEM NUMBER:454709 1 PROJECT DESCRIPTION:CFRTA DBA LYNX FTA PROTECT GRANT FY22/23 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY ORANGE/OSCEOLA/SEMINOLE COUNTY					
FTA	0	5,801,343	0	0	0	0	5,801,343
TOTAL <N/A>	0	5,801,343	0	0	0	0	5,801,343
TOTAL 454709 1	0	5,801,343	0	0	0	0	5,801,343
TOTAL Project:	0	5,801,343	0	0	0	0	5,801,343

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ITEM NUMBER:435394 1 PROJECT DESCRIPTION:FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DU	196,921	75,688	77,958	80,307	0	0	430,874
LF	196,921	75,688	77,958	80,307	0	0	430,874
TOTAL <N/A>	393,842	151,376	155,916	160,614	0	0	861,748
TOTAL 435394 1	393,842	151,376	155,916	160,614	0	0	861,748
TOTAL Project:	393,842	151,376	155,916	160,614	0	0	861,748

ITEM NUMBER:440803 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	742,267	467,494	0	0	0	0	1,209,761
LF	943,102	0	0	0	0	0	943,102
TOTAL <N/A>	1,685,369	467,494	0	0	0	0	2,152,863
TOTAL 440803 1	1,685,369	467,494	0	0	0	0	2,152,863
TOTAL Project:	1,685,369	467,494	0	0	0	0	2,152,863

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FLP: TRANSIT
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ITEM NUMBER:442452 1 PROJECT DESCRIPTION:FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	277,253	390,271	401,979	414,038	0	0	1,483,541
LF	277,253	390,271	401,979	414,038	0	0	1,483,541
TOTAL <N/A>	554,506	780,542	803,958	828,076	0	0	2,967,082
TOTAL 442452 1	554,506	780,542	803,958	828,076	0	0	2,967,082

ITEM NUMBER:442452 2 PROJECT DESCRIPTION:FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	0	0	0	0	426,459	439,253	865,712
LF	0	0	0	0	426,459	439,253	865,712
TOTAL <N/A>	0	0	0	0	852,918	878,506	1,731,424
TOTAL 442452 2	0	0	0	0	852,918	878,506	1,731,424
TOTAL Project:	554,506	780,542	803,958	828,076	852,918	878,506	4,698,506

ITEM NUMBER:451133 1 PROJECT DESCRIPTION:5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	33,459	26,974	0	0	0	0	60,433

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DU	267,680	215,790	0	0	0	0	483,470
LF	33,462	26,974	0	0	0	0	60,436
TOTAL <N/A>	334,601	269,738	0	0	0	0	604,339
TOTAL 451133 1	334,601	269,738	0	0	0	0	604,339
TOTAL Project:	334,601	269,738	0	0	0	0	604,339

ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	5,287,438	1,670,442	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	1,727,630
TOTAL <N/A>	6,597,456	2,088,054	0	0	0	0	8,685,510
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	8,685,510

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	8,794,956
TOTAL <N/A>	0	28,742,773	5,077,334	5,077,334	5,077,334	0	43,974,775
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	43,974,775
TOTAL Project:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	52,660,285

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ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	2,213,218	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	753,586
TOTAL <N/A>	106,443	2,860,361	0	0	0	0	2,966,804
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	2,966,804
TOTAL Project:	106,443	2,860,361	0	0	0	0	2,966,804

ITEM NUMBER:442453 1 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	1,800,768	922,424	950,097	978,600	0	0	4,651,889
LF	1,800,768	922,424	950,097	978,600	0	0	4,651,889
TOTAL <N/A>	3,601,536	1,844,848	1,900,194	1,957,200	0	0	9,303,778
TOTAL 442453 1	3,601,536	1,844,848	1,900,194	1,957,200	0	0	9,303,778

ITEM NUMBER:442453 2 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	0	0	0	0	1,007,958	1,038,197	2,046,155

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	LF	0	0	0	0	1,007,958	1,038,197	2,046,155
TOTAL <N/A>		0	0	0	0	2,015,916	2,076,394	4,092,310
TOTAL 442453 2		0	0	0	0	2,015,916	2,076,394	4,092,310
TOTAL Project:		3,601,536	1,844,848	1,900,194	1,957,200	2,015,916	2,076,394	13,396,088

ITEM NUMBER:442458 1 PROJECT DESCRIPTION:LAKE-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

DU	400,000	537,899	554,036	570,727	0	0	2,062,662
LF	400,000	537,899	554,036	570,727	0	0	2,062,662
TOTAL <N/A>	800,000	1,075,798	1,108,072	1,141,454	0	0	4,125,324
TOTAL 442458 1	800,000	1,075,798	1,108,072	1,141,454	0	0	4,125,324
TOTAL Project:	800,000	1,075,798	1,108,072	1,141,454	0	0	4,125,324

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	12,162,296
TOTAL <N/A>	0	12,324,592	4,000,000	4,000,000	4,000,000	0	24,324,592
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	24,324,592
TOTAL Project:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	24,324,592

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FLP: TRANSIT
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ITEM NUMBER:449239 1 PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	1,598,724	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	399,681
TOTAL <N/A>	0	1,998,405	0	0	0	0	1,998,405
TOTAL 449239 1	0	1,998,405	0	0	0	0	1,998,405
TOTAL Project:	0	1,998,405	0	0	0	0	1,998,405

ITEM NUMBER:454157 1 PROJECT DESCRIPTION:LAKE COUNTY EXPRESS 27 - SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	0	579,000	0	0	0	0	579,000
LF	0	579,000	0	0	0	0	579,000
TOTAL <N/A>	0	1,158,000	0	0	0	0	1,158,000
TOTAL 454157 1	0	1,158,000	0	0	0	0	1,158,000
TOTAL Project:	0	1,158,000	0	0	0	0	1,158,000

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FLP: TRANSIT
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ITEM NUMBER:454487 1 PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DPTO	0	62,140	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	62,140
TOTAL <N/A>	0	621,397	0	0	0	0	621,397
TOTAL 454487 1	0	621,397	0	0	0	0	621,397
TOTAL Project:	0	621,397	0	0	0	0	621,397

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
FTA	0	17,936,053	3,347,648	3,515,030	3,690,782	0	28,489,513
LF	0	4,484,012	836,912	878,758	922,695	0	7,122,377
TOTAL <N/A>	0	22,420,065	4,184,560	4,393,788	4,613,477	0	35,611,890
TOTAL 427188 2	0	22,420,065	4,184,560	4,393,788	4,613,477	0	35,611,890
TOTAL Project:	0	22,420,065	4,184,560	4,393,788	4,613,477	0	35,611,890

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FLP: TRANSIT

ITEM NUMBER:442455 1 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	552,000	1,744,083	814,267	838,695	0	0	3,949,045
LF	1,505,533	790,550	814,267	838,695	0	0	3,949,045
TOTAL <N/A>	2,057,533	2,534,633	1,628,534	1,677,390	0	0	7,898,090
TOTAL 442455 1	2,057,533	2,534,633	1,628,534	1,677,390	0	0	7,898,090

ITEM NUMBER:442455 2 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	0	0	0	0	863,856	889,771	1,753,627
LF	0	0	0	0	863,856	889,771	1,753,627
TOTAL <N/A>	0	0	0	0	1,727,712	1,779,542	3,507,254
TOTAL 442455 2	0	0	0	0	1,727,712	1,779,542	3,507,254
TOTAL Project:	2,057,533	2,534,633	1,628,534	1,677,390	1,727,712	1,779,542	11,405,344

ITEM NUMBER:442460 1 PROJECT DESCRIPTION:MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DU	0	937,146	965,259	993,939	0	0	2,896,344

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LF	0	937,146	965,259	993,939	0	0	2,896,344
TOTAL <N/A>	0	1,874,292	1,930,518	1,987,878	0	0	5,792,688
TOTAL 442460 1	0	1,874,292	1,930,518	1,987,878	0	0	5,792,688
TOTAL Project:	0	1,874,292	1,930,518	1,987,878	0	0	5,792,688

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	985,093	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	246,274
TOTAL <N/A>	0	1,231,367	0	0	0	0	1,231,367
TOTAL 445377 1	0	1,231,367	0	0	0	0	1,231,367
TOTAL Project:	0	1,231,367	0	0	0	0	1,231,367

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	376,569	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	94,142
TOTAL <N/A>	0	470,711	0	0	0	0	470,711
TOTAL 448170 1	0	470,711	0	0	0	0	470,711
TOTAL Project:	0	470,711	0	0	0	0	470,711

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ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - Ocala SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	627,007	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	156,752
TOTAL <N/A>	0	783,759	0	0	0	0	783,759
TOTAL 449238 1	0	783,759	0	0	0	0	783,759
TOTAL Project:	0	783,759	0	0	0	0	783,759

ITEM NUMBER:453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	16,166,822	0	0	0	0	16,166,822
TOTAL <N/A>	0	16,166,822	0	0	0	0	16,166,822
TOTAL 453464 1	0	16,166,822	0	0	0	0	16,166,822
TOTAL Project:	0	16,166,822	0	0	0	0	16,166,822

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FLP: TRANSIT
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ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CO
NSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 246556 1	TOTAL Project:
	15,000,000	3,750,000	18,750,000	18,750,000	18,750,000
	10,000,000	2,500,000	12,500,000	12,500,000	12,500,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	25,000,000	6,250,000	31,250,000	31,250,000	31,250,000

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES
SECTION 5307

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 246572 1
	44,590,000	14,637,283	59,227,283	59,227,283
	3,000,000	750,000	3,750,000	3,750,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	47,590,000	15,387,283	62,977,283	62,977,283

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 FLP: TRANSIT
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 ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
 EXTRA DESCRIPTION: 1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 246572 2	TOTAL Project:
	0	5,805,363	0	0	0
	0	1,451,341	0	0	0
	0	7,256,704	0	0	0
	0	7,256,704	0	0	0
	59,227,283	11,006,704	0	0	0

 ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 246594 2	TOTAL Project:
	5,568,000	3,500,000	0	0	0
	1,392,000	875,000	0	0	0
	6,960,000	4,375,000	0	0	0
	6,960,000	4,375,000	0	0	0
	6,960,000	4,375,000	0	0	0

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FLP: TRANSIT

ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	18,768,000	2,000,000	0	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	0	6,311,000
TOTAL <N/A>	24,579,000	2,500,000	0	0	0	0	0	27,079,000
TOTAL 246595 1	24,579,000	2,500,000	0	0	0	0	0	27,079,000
TOTAL Project:	24,579,000	2,500,000	0	0	0	0	0	27,079,000

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	99,312,000	201,252,321	42,000,000	42,000,000	42,000,000	42,000,000	0	426,564,321
LF	24,746,000	50,313,080	10,500,000	10,500,000	10,500,000	10,500,000	0	106,559,080
TOTAL <N/A>	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000	52,500,000	0	533,123,401
TOTAL 414749 1	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000	52,500,000	0	533,123,401

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000

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LF	3,000,000	500,000	0	0	0	0	3,500,000
TOTAL <N/A>	15,000,000	2,500,000	0	0	0	0	17,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	17,500,000
TOTAL Project:	139,058,000	254,065,401	52,500,000	52,500,000	52,500,000	0	550,623,401

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 424255 1
	3,040,000	0	3,040,000	3,040,000
	22,800,000	5,500,000	28,300,000	28,300,000
	5,400,000	1,350,000	6,750,000	6,750,000
	5,400,000	1,350,000	6,750,000	6,750,000
	0	0	0	0
	42,040,000	9,550,000	51,590,000	51,590,000

ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 424255 3	TOTAL Project:
	2,000,000	500,000	2,500,000	2,500,000	5,540,000
	500,000	125,000	625,000	625,000	28,925,000
	0	0	0	0	6,750,000
	0	0	0	0	6,750,000
	0	0	0	0	6,750,000
	2,500,000	625,000	3,125,000	3,125,000	54,715,000

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ITEM NUMBER:425147 1 PROJECT DESCRIPTION:REGIONAL CAP/CAR SHARE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	182,120	0	0	0	0	0	182,120
DDR	343,179	0	0	0	0	0	343,179
DPTO	11,251,473	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	17,227,998
DS	2,666,111	0	0	0	0	0	2,666,111
TOTAL <N/A>	14,442,883	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	20,419,408
TOTAL 425147 1	14,442,883	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	20,419,408
TOTAL Project:	14,442,883	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	20,419,408

ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPTO	496,430	0	0	0	0	0	496,430
TOTAL <N/A>	496,430	0	0	0	0	0	496,430
TOTAL 433166 1	496,430	0	0	0	0	0	496,430
TOTAL Project:	496,430	0	0	0	0	0	496,430

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ITEM NUMBER:435250 2 PROJECT DESCRIPTION:CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 005 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTAT	1,750,000	1,750,000	1,750,000	2,000,000	2,500,000	2,500,000	12,250,000
LF	1,750,000	1,750,000	1,750,000	2,000,000	2,500,000	2,500,000	12,250,000
SU	7,000,000	7,000,000	7,000,000	8,000,000	10,000,000	10,000,000	49,000,000
TOTAL FTAT 005 A	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	15,000,000	73,500,000
TOTAL 435250 2	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	15,000,000	73,500,000
TOTAL Project:	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	15,000,000	73,500,000

ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	18,777,544	23,825,277	3,300,000	0	0	0	45,902,821
LF	4,667,387	6,706,319	825,000	0	0	0	12,198,706
TOTAL <N/A>	23,444,931	30,531,596	4,125,000	0	0	0	58,101,527
TOTAL 435712 1	23,444,931	30,531,596	4,125,000	0	0	0	58,101,527
TOTAL Project:	23,444,931	30,531,596	4,125,000	0	0	0	58,101,527

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ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	878,022	1,375,502	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	3,164,427	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	824,606
TOTAL <N/A>	5,745,077	1,719,378	0	0	0	0	7,464,455
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	7,464,455
TOTAL Project:	5,745,077	1,719,378	0	0	0	0	7,464,455

ITEM NUMBER:442454 1 PROJECT DESCRIPTION:ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	3,432,268	1,543,879	1,543,879	1,764,433	0	0	8,284,459
DPTO	22,540,076	11,789,187	12,142,863	12,507,149	0	0	58,979,275
FTA	2,000,000	0	0	0	0	0	2,000,000
LF	22,540,076	11,789,187	12,142,863	12,507,149	0	0	58,979,275
TOTAL <N/A>	50,512,420	25,122,253	25,829,605	26,778,731	0	0	128,243,009
TOTAL 442454 1	50,512,420	25,122,253	25,829,605	26,778,731	0	0	128,243,009

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ITEM NUMBER:442454 2 PROJECT DESCRIPTION:ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	0	0	0	0	2,205,541	2,205,541	4,411,082
DPTO	0	0	0	0	12,882,363	13,268,834	26,151,197
LF	0	0	0	0	12,882,363	13,268,834	26,151,197
TOTAL <N/A>	0	0	0	0	27,970,267	28,743,209	56,713,476
TOTAL 442454 2	0	0	0	0	27,970,267	28,743,209	56,713,476
TOTAL Project:	50,512,420	25,122,253	25,829,605	26,778,731	27,970,267	28,743,209	184,956,485

ITEM NUMBER:442459 1 PROJECT DESCRIPTION:ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	0	805,354	829,515	854,505	0	0	2,489,374
LF	0	805,354	829,515	854,505	0	0	2,489,374
TOTAL <N/A>	0	1,610,708	1,659,030	1,709,010	0	0	4,978,748
TOTAL 442459 1	0	1,610,708	1,659,030	1,709,010	0	0	4,978,748
TOTAL Project:	0	1,610,708	1,659,030	1,709,010	0	0	4,978,748

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ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,300,000	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	1,625,000	0	0	0	0	1,625,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	1,625,000
TOTAL Project:	0	1,625,000	0	0	0	0	1,625,000

ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,961,233	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	245,155
TOTAL <N/A>	0	2,206,388	0	0	0	0	2,206,388
TOTAL 446623 1	0	2,206,388	0	0	0	0	2,206,388
TOTAL Project:	0	2,206,388	0	0	0	0	2,206,388

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ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	5,300,000	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	1,325,000
TOTAL <N/A>	0	6,625,000	0	0	0	0	6,625,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	6,625,000
TOTAL Project:	0	6,625,000	0	0	0	0	6,625,000

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	16,132,025	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	4,033,006
TOTAL <N/A>	0	20,165,031	0	0	0	0	20,165,031
TOTAL 451939 1	0	20,165,031	0	0	0	0	20,165,031
TOTAL Project:	0	20,165,031	0	0	0	0	20,165,031

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 ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	300,000	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 451947 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

 ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	1,875,000	0	0	0	0	1,875,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL Project:	0	1,875,000	0	0	0	0	1,875,000

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ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL <N/A>	0	687,500	0	0	0	0	687,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL Project:	0	687,500	0	0	0	0	687,500

ITEM NUMBER:442461 1 PROJECT DESCRIPTION:SUMTER-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT							
DU	0	360,525	371,341	382,528	0	0	1,114,394
LF	0	360,525	371,341	382,528	0	0	1,114,394
TOTAL <N/A>	0	721,050	742,682	765,056	0	0	2,228,788
TOTAL 442461 1	0	721,050	742,682	765,056	0	0	2,228,788
TOTAL Project:	0	721,050	742,682	765,056	0	0	2,228,788

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ITEM NUMBER:430285 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

DPTO	7,906,485	1,687,615	874,159	0	0	0	10,468,259
TOTAL <N/A>	7,906,485	1,687,615	874,159	0	0	0	10,468,259
TOTAL 430285 1	7,906,485	1,687,615	874,159	0	0	0	10,468,259
TOTAL Project:	7,906,485	1,687,615	874,159	0	0	0	10,468,259

ITEM NUMBER:431533 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

FTA	15,356,011	50,892,393	9,274,192	9,274,192	9,274,192	0	94,070,980
LF	3,839,003	12,723,191	2,318,548	2,318,548	2,318,548	0	23,517,838
TOTAL <N/A>	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	117,588,818
TOTAL 431533 1	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	117,588,818
TOTAL Project:	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	117,588,818

ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAT 005 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

FTAT	8,873,817	0	0	0	0	0	8,873,817
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LF	2,218,456	0	0	0	0	0	2,218,456
SU	8,873,817	994,280	0	0	0	0	9,868,097
TOTAL FTAT 005 A	19,966,090	994,280	0	0	0	0	20,960,370
TOTAL 435249 1	19,966,090	994,280	0	0	0	0	20,960,370

ITEM NUMBER:435249 2 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	0	1,584,687	1,576,186	1,480,826	1,964,451	0	6,606,150
LF	0	396,172	394,047	370,207	491,113	0	1,651,539
SU	0	2,598,852	2,610,634	2,515,274	2,998,899	3,008,605	13,732,264
TOTAL <N/A>	0	4,579,711	4,580,867	4,366,307	5,454,463	3,008,605	21,989,953
TOTAL 435249 2	0	4,579,711	4,580,867	4,366,307	5,454,463	3,008,605	21,989,953
TOTAL Project:	19,966,090	5,573,991	4,580,867	4,366,307	5,454,463	3,008,605	42,950,323

ITEM NUMBER:435713 1 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-DAYTONA BEACH-PORT ORANGE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	996,544	1,215,092	0	0	0	0	2,211,636
LF	249,137	303,773	0	0	0	0	552,910
TOTAL <N/A>	1,245,681	1,518,865	0	0	0	0	2,764,546
TOTAL 435713 1	1,245,681	1,518,865	0	0	0	0	2,764,546
TOTAL Project:	1,245,681	1,518,865	0	0	0	0	2,764,546

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 ITEM NUMBER:442457 1 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	905,621	573,508	575,786	554,754	0	0	2,609,669
DPTO	4,628,629	2,327,667	2,397,497	2,469,422	0	0	11,823,215
LF	4,628,629	2,327,667	2,397,497	2,469,422	0	0	11,823,215
TOTAL <N/A>	10,162,879	5,228,842	5,370,780	5,493,598	0	0	26,256,099
TOTAL 442457 1	10,162,879	5,228,842	5,370,780	5,493,598	0	0	26,256,099

 ITEM NUMBER:442457 2 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	0	0	0	0	661,420	663,561	1,324,981
DPTO	0	0	0	0	2,543,505	2,619,810	5,163,315
LF	0	0	0	0	2,543,505	2,619,810	5,163,315
TOTAL <N/A>	0	0	0	0	5,748,430	5,903,181	11,651,611
TOTAL 442457 2	0	0	0	0	5,748,430	5,903,181	11,651,611
TOTAL Project:	10,162,879	5,228,842	5,370,780	5,493,598	5,748,430	5,903,181	37,907,710

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ITEM NUMBER:442462 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DU	0	360,252	371,060	382,239	0	0	1,113,551
LF	0	360,252	371,060	382,239	0	0	1,113,551
TOTAL <N/A>	0	720,504	742,120	764,478	0	0	2,227,102
TOTAL 442462 1	0	720,504	742,120	764,478	0	0	2,227,102
TOTAL Project:	0	720,504	742,120	764,478	0	0	2,227,102

ITEM NUMBER:444271 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	999,506	0	0	0	0	999,506
LF	0	249,877	0	0	0	0	249,877
TOTAL <N/A>	0	1,249,383	0	0	0	0	1,249,383
TOTAL 444271 1	0	1,249,383	0	0	0	0	1,249,383
TOTAL Project:	0	1,249,383	0	0	0	0	1,249,383

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:448171 1 PROJECT DESCRIPTION:VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	343,052	0	0	0	0	343,052
LF	0	85,763	0	0	0	0	85,763
TOTAL <N/A>	0	428,815	0	0	0	0	428,815
TOTAL 448171 1	0	428,815	0	0	0	0	428,815
TOTAL Project:	0	428,815	0	0	0	0	428,815

 ITEM NUMBER:448172 1 PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	2,318,742	0	0	0	0	2,318,742
LF	0	579,686	0	0	0	0	579,686
TOTAL <N/A>	0	2,898,428	0	0	0	0	2,898,428
TOTAL 448172 1	0	2,898,428	0	0	0	0	2,898,428
TOTAL Project:	0	2,898,428	0	0	0	0	2,898,428

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 FLP: TRANSIT
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DATE RUN: 07/01/2024
 TIME RUN: 10.23.22
 MBRSTIP-1

 ITEM NUMBER:449410 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	576,681	0	0	0	0	576,681
LF	0	144,170	0	0	0	0	144,170
TOTAL <N/A>	0	720,851	0	0	0	0	720,851
TOTAL 449410 1	0	720,851	0	0	0	0	720,851
TOTAL Project:	0	720,851	0	0	0	0	720,851
TOTAL DIST: 05	545,286,822	674,491,825	165,777,699	163,676,678	167,010,540	70,112,297	1,786,355,861

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 FLP: INTERMODAL
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 ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF							
DPTO	4,600,000	0	0	0	0	0	4,600,000
LF	4,600,000	0	0	0	0	0	4,600,000
TOTAL <N/A>	9,200,000	0	0	0	0	0	9,200,000
TOTAL 438452 1	9,200,000	0	0	0	0	0	9,200,000
TOTAL Project:	9,200,000	0	0	0	0	0	9,200,000

 ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
DIS	210,000	0	0	0	0	0	210,000
DPTO	1,900,000	0	0	0	0	0	1,900,000
LF	4,343,333	0	0	0	0	0	4,343,333
SIWR	3,500,000	0	0	0	0	0	3,500,000
TOTAL <N/A>	9,953,333	0	0	0	0	0	9,953,333
TOTAL 440323 1	9,953,333	0	0	0	0	0	9,953,333
TOTAL Project:	9,953,333	0	0	0	0	0	9,953,333

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FLP: INTERMODAL
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	0	0	0	0	0	300,000
TOTAL 447471 1	300,000	0	0	0	0	0	300,000
TOTAL Project:	300,000	0	0	0	0	0	300,000

ITEM NUMBER:453453 2 PROJECT DESCRIPTION:RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,200,000	0	0	0	1,200,000
TOTAL <N/A>	0	0	1,200,000	0	0	0	1,200,000
TOTAL 453453 2	0	0	1,200,000	0	0	0	1,200,000
TOTAL Project:	0	0	1,200,000	0	0	0	1,200,000

ITEM NUMBER:437025 3 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,306,069	0	0	0	0	0	1,306,069

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FLP: INTERMODAL
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	LF	145,118	0	0	0	0	0	145,118
TOTAL	<N/A>	1,451,187	0	0	0	0	0	1,451,187
TOTAL	437025 3	1,451,187	0	0	0	0	0	1,451,187
TOTAL	Project:	1,451,187	0	0	0	0	0	1,451,187

ITEM NUMBER:448578 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY GREATER ORLANDO AVIATION AUTHOR					
DPTO	2,024,145	0	0	0	0	0	2,024,145
FAA	12,144,870	0	0	0	0	0	12,144,870
LF	2,024,145	0	0	0	0	0	2,024,145
TOTAL <N/A>	16,193,160	0	0	0	0	0	16,193,160
TOTAL 448578 1	16,193,160	0	0	0	0	0	16,193,160
TOTAL Project:	16,193,160	0	0	0	0	0	16,193,160
TOTAL DIST: 05	37,097,680	0	1,200,000	0	0	0	38,297,680

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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	98,892	0	0	0	0	0	98,892
DS	150,000	0	0	0	0	0	150,000
TRIP	99,698	0	0	0	0	0	99,698
TOTAL <N/A>	348,590	0	0	0	0	0	348,590
TOTAL 447471 1	348,590	0	0	0	0	0	348,590
TOTAL Project:	348,590	0	0	0	0	0	348,590

ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,959,964	0	0	0	0	0	2,959,964
DI	1,000,000	0	0	0	0	0	1,000,000
DPTO	10,185,704	0	0	0	0	0	10,185,704
DS	7,680,121	750,000	0	0	0	0	8,430,121
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,699,091	0	0	0	0	0	4,699,091
DFTA	7,241,236	0	0	0	0	0	7,241,236
DIH	114,575	0	0	0	0	0	114,575
DIS	2,440,703	0	0	0	0	0	2,440,703
DPTO	19,083,836	751,750	0	0	0	0	19,835,586
DS	8,202,003	1,000,000	0	0	0	0	9,202,003
LF	3,181,968	0	0	0	0	0	3,181,968
NSTP	4,026	0	0	0	0	0	4,026
SROM	500,000	0	0	0	0	0	500,000
STED	4,859	0	0	0	0	0	4,859

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	TRIP							
TOTAL <N/A>	3,328,266	0	0	0	0	0	0	3,328,266
TOTAL 412994 2	70,626,352	2,501,750	0	0	0	0	0	73,128,102
	70,626,352	2,501,750	0	0	0	0	0	73,128,102

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	167,304	0	0	0	0	0	167,304
DPTO	30,203	0	0	0	0	0	30,203
DS	235,920	0	0	0	0	0	235,920
LF	52,152	0	0	0	0	0	52,152
NSTP	274,840	0	0	0	0	0	274,840
TRIP	2,006,039	2,373,135	0	0	0	0	4,379,174

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	8,443,613	0	0	0	0	0	8,443,613
DIH	285,280	0	0	0	0	0	285,280
DS	1,235,929	0	0	0	0	0	1,235,929
LF	4,587,805	0	0	0	0	0	4,587,805
NSTP	6,354,282	0	0	0	0	0	6,354,282

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	5,000	0	0	0	0	0	5,000
LF	2,500	0	0	0	0	0	2,500
NSTP	2,500	0	0	0	0	0	2,500

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,299,337	0	0	0	0	0	1,299,337
LF	649,670	0	0	0	0	0	649,670
NSTP	652,661	0	0	0	0	0	652,661

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	631,350	0	0	0	0	0	631,350
DS	70,942	0	0	0	0	0	70,942
LF	95,628	0	0	0	0	0	95,628
NSTP	37,441	0	0	0	0	0	37,441

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	18,843,991	0	0	0	0	0	18,843,991
DPTO	1,818,724	0	0	0	0	0	1,818,724

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FLORIDA RAIL ENTERPRISE									
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DS	2,620	0	0	0	0	0	0	2,620	
NSTP	3,058,319	0	0	0	0	0	0	3,058,319	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	994,146	0	0	0	0	0	0	994,146	
DFTA	113,980,166	0	0	0	0	0	0	113,980,166	
DI	4,296,400	0	0	0	0	0	0	4,296,400	
DIH	967,650	0	0	0	0	0	0	967,650	
DIS	2,248,072	0	0	0	0	0	0	2,248,072	
DPTO	6,582,062	0	0	0	0	0	0	6,582,062	
DS	9,377,148	225,809	0	0	0	0	0	9,602,957	
GMR	104,896	0	0	0	0	0	0	104,896	
LF	59,600,986	0	0	0	0	0	0	59,600,986	
NSTP	31,781,121	0	0	0	0	0	0	31,781,121	
TRIP	5,939,834	5,264,778	0	0	0	0	0	11,204,612	
TOTAL <N/A>	286,716,531	7,863,722	0	0	0	0	0	294,580,253	
TOTAL 412994 4	286,716,531	7,863,722	0	0	0	0	0	294,580,253	

 ITEM NUMBER:412994 5 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC) *SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,163,528	0	0	0	0	0	1,163,528
DFTA	16,236,871	0	0	0	0	0	16,236,871
DIH	15,341	1,416	0	0	0	0	16,757
DS	19,340	0	0	0	0	0	19,340
GMR	30,667,724	0	0	0	0	0	30,667,724
TRIP	29,278,071	0	0	0	0	0	29,278,071
TOTAL <N/A>	77,380,875	1,416	0	0	0	0	77,382,291
TOTAL 412994 5	77,380,875	1,416	0	0	0	0	77,382,291

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ITEM NUMBER: 412994 8 PROJECT DESCRIPTION: CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SUNRAIL FLORIDA DEPT OF							
DIS	25,000	0	0	0	0	0	25,000
DPTO	25,000	0	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,006,018	25,632	0	0	0	0	45,031,650
DFTA	62,805,462	0	0	0	0	0	62,805,462
DI	11,001,710	0	0	0	0	0	11,001,710
DIS	18,943,341	0	0	0	0	0	18,943,341
DPTO	60,889,602	30,687,003	0	0	0	0	91,576,605
DS	80,502,500	2,651	0	0	0	0	80,505,151
DUCA	46,402,043	0	0	0	0	0	46,402,043
LF	5,910,177	0	0	0	0	0	5,910,177
SRM	63,937,462	36,660	0	0	0	0	63,974,122
STED	6,113,687	0	0	0	0	0	6,113,687
TRIP	42,889,442	2,794,407	0	0	0	0	45,683,849
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,718	0	0	0	0	0	129,718
DFTA	6,396,245	0	0	0	0	0	6,396,245
DPTO	415,498	0	0	0	0	0	415,498
DS	194,829	0	0	0	0	0	194,829
LF	1,432,167	208,328	0	0	0	0	1,640,495
TRIP	3,836,096	0	0	0	0	0	3,836,096
TOTAL <N/A>	456,855,997	33,754,681	0	0	0	0	490,610,678
TOTAL 412994 8	456,855,997	33,754,681	0	0	0	0	490,610,678

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,081	0	0	0	0	0	72,081
DPTO	75,000	0	0	0	0	0	75,000
DS	75,058	0	0	0	0	0	75,058
FTA	474,441	0	0	0	0	0	474,441
LF	20,378	0	0	0	0	0	20,378
NSTP	248,880	0	0	0	0	0	248,880
SIBF	238,761	0	0	0	0	0	238,761
TRIP	400,000	0	0	0	0	0	400,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,104	0	0	0	0	0	55,104
LF	27,553	0	0	0	0	0	27,553
NSTP	27,553	0	0	0	0	0	27,553
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	0	0	0	0	0	150,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	534,960	0	0	0	0	534,960
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,915,830	199,210	0	0	0	0	4,115,040
DIH	35,016	0	0	0	0	0	35,016
DPTO	1,170,962	0	0	0	0	0	1,170,962
DS	2,773,468	0	0	0	0	0	2,773,468
LF	77,537	0	0	0	0	0	77,537
NSTP	77,537	0	0	0	0	0	77,537
TRIP	249,868	132	0	0	0	0	250,000
TOTAL <N/A>	10,165,027	734,302	0	0	0	0	10,899,329

FEDERAL PROJECT NUMBER: FTAX 031 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FTA	28,630,837	4,830,903	0	0	0	0	33,461,740
FTAT	33,939,263	0	0	0	0	0	33,939,263
NSTP	16,340,285	749,651	0	0	0	0	17,089,936

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SIBF	10,987,987	12,797	0	0	0	0	11,000,784
SL	33,939,263	0	0	0	0	0	33,939,263
TOTAL FTAX 031 A	123,837,635	5,593,351	0	0	0	0	129,430,986
TOTAL 423446 1	134,002,662	6,327,653	0	0	0	0	140,330,315
TOTAL Project:	1,025,582,417	50,449,222	0	0	0	0	1,076,031,639

ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,941	0	0	0	0	0	33,941
DFTA	1,029,876	0	0	0	0	0	1,029,876
DIS	97,643	0	0	0	0	0	97,643
DPTO	362,405	37,595	0	0	0	0	400,000
DS	477,572	0	0	0	0	0	477,572
FRA	117,782	12,218	0	0	0	0	130,000
LF	502,493	0	0	0	0	0	502,493
NSTP	404,850	0	0	0	0	0	404,850
TRIP	160,948	12,218	0	0	0	0	173,166

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	27,500	22,500	0	0	0	0	50,000
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,451,243	0	0	0	0	0	1,451,243
DPTO	100,000	0	0	0	0	0	100,000
LF	725,621	0	0	0	0	0	725,621
NSTP	725,621	0	0	0	0	0	725,621

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	447,280	0	0	0	0	0	447,280
LF	223,641	0	0	0	0	0	223,641
NSTP	223,641	0	0	0	0	0	223,641

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,252,360	172,081	0	0	0	0	1,424,441
DFTA	69,421,649	0	0	0	0	0	69,421,649
DI	23,336	0	0	0	0	0	23,336
DIH	613,255	0	0	0	0	0	613,255
DIS	2,893,269	0	0	0	0	0	2,893,269
DPTO	14,852,973	1,392,137	0	0	0	0	16,245,110

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FLORIDA RAIL ENTERPRISE								
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DS	5,894,244	58,864	0	0	0	0	5,953,108	
FRA	5,383,952	139,867	0	0	0	0	5,523,819	
LF	24,825,649	0	0	0	0	0	24,825,649	
NSTP	71,352,373	0	0	0	0	0	71,352,373	
TRIP	10,669,437	584,097	0	0	0	0	11,253,534	
TOTAL <N/A>	214,294,554	2,431,577	0	0	0	0	216,726,131	
TOTAL 423446 9	214,294,554	2,431,577	0	0	0	0	216,726,131	
TOTAL Project:	214,294,554	2,431,577	0	0	0	0	216,726,131	

 ITEM NUMBER:425984 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE *SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	324,804	0	0	0	0	324,804
DFTA	0	2,867,619	0	0	0	0	2,867,619
DIS	0	29,182	0	0	0	0	29,182
DPTO	0	5,555,137	0	0	0	0	5,555,137
DS	0	940,026	0	0	0	0	940,026
FRA	0	154,228	0	0	0	0	154,228
NSTP	0	58,439	0	0	0	0	58,439
SROM	0	2,733,273	0	0	0	0	2,733,273
STED	0	14,889	0	0	0	0	14,889
TRIP	0	14,409	0	0	0	0	14,409
TOTAL <N/A>	0	12,692,006	0	0	0	0	12,692,006
TOTAL 425984 1	0	12,692,006	0	0	0	0	12,692,006

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:425984 2 PROJECT DESCRIPTION:CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	6,422	0	0	0	0	6,422
TOTAL <N/A>	0	6,422	0	0	0	0	6,422
TOTAL 425984 2	0	6,422	0	0	0	0	6,422
TOTAL Project:	0	12,698,428	0	0	0	0	12,698,428

ITEM NUMBER:436880 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,019,204	0	0	0	0	0	2,019,204
DPTO	1,100,000	500,000	0	0	0	0	1,600,000
DS	1,606,387	0	0	0	0	0	1,606,387
SROM	664,346	0	0	0	0	0	664,346
TRIP	134,000	0	0	0	0	0	134,000
TOTAL <N/A>	5,523,937	500,000	0	0	0	0	6,023,937
TOTAL 436880 3	5,523,937	500,000	0	0	0	0	6,023,937
TOTAL Project:	5,523,937	500,000	0	0	0	0	6,023,937

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:442065 1 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,898,619	1,992,451	0	0	0	0	4,891,070
DFTA	33,656,522	0	0	0	0	0	33,656,522
DPTO	1,546,370	825,000	0	0	0	0	2,371,370
DS	1,573,944	2,232,324	0	0	0	0	3,806,268
TRIP	3,771,495	0	0	0	0	0	3,771,495
TOTAL <N/A>	43,446,950	5,049,775	0	0	0	0	48,496,725
TOTAL 442065 1	43,446,950	5,049,775	0	0	0	0	48,496,725
TOTAL Project:	43,446,950	5,049,775	0	0	0	0	48,496,725

ITEM NUMBER:442566 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,565,610	0	0	0	0	0	7,565,610
DPTO	1,268,394	131,520	0	0	0	0	1,399,914
DS	47,285	0	0	0	0	0	47,285
TOTAL <N/A>	8,881,289	131,520	0	0	0	0	9,012,809
TOTAL 442566 1	8,881,289	131,520	0	0	0	0	9,012,809
TOTAL Project:	8,881,289	131,520	0	0	0	0	9,012,809

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:444925 1 PROJECT DESCRIPTION:SUNRAIL FIBER OPTIC PTC BACKBONE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	164,264	0	0	0	0	0	164,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	2,358,603	0	0	0	0	0	2,358,603
TOTAL <N/A>	2,522,867	0	0	0	0	0	2,522,867
TOTAL 444925 1	2,522,867	0	0	0	0	0	2,522,867
TOTAL Project:	2,522,867	0	0	0	0	0	2,522,867

ITEM NUMBER:447028 1 PROJECT DESCRIPTION:DISTRICT 5 - DYNAMIC ENVELOPES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	460,576	0	0	0	0	0	460,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	672,579	0	0	0	0	0	672,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,931,936	0	0	0	0	0	1,931,936
TOTAL <N/A>	3,065,091	0	0	0	0	0	3,065,091
TOTAL 447028 1	3,065,091	0	0	0	0	0	3,065,091
TOTAL Project:	3,065,091	0	0	0	0	0	3,065,091

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:451404 1 PROJECT DESCRIPTION:SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	496,718	3,282	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	996,718	3,282	0	0	0	0	1,000,000
TOTAL 451404 1	996,718	3,282	0	0	0	0	1,000,000
TOTAL Project:	996,718	3,282	0	0	0	0	1,000,000

ITEM NUMBER:452190 1 PROJECT DESCRIPTION:CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	263,510	0	0	0	0	263,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,354,239	0	0	0	0	1,354,239
TOTAL <N/A>	0	1,617,749	0	0	0	0	1,617,749
TOTAL 452190 1	0	1,617,749	0	0	0	0	1,617,749
TOTAL Project:	0	1,617,749	0	0	0	0	1,617,749

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,611,305	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	15,066,017	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	592,367	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	78,094	0	0	0	0	0	78,094
DS	414,211	0	0	0	0	0	414,211
LF	401,177	31,369	0	0	0	0	432,546
TRIP	17,636,384	0	0	0	0	0	17,636,384
TOTAL <N/A>	36,871,510	31,369	0	0	0	0	36,902,879
TOTAL 431798 3	36,871,510	31,369	0	0	0	0	36,902,879
TOTAL Project:	36,871,510	31,369	0	0	0	0	36,902,879

ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	3,663,118	0	0	0	0	0	3,663,118
DIS	2,810,221	0	0	0	0	0	2,810,221
DPTO	3,701,476	1,030,000	0	0	0	0	4,731,476
SROM	1,031,458	0	0	0	0	0	1,031,458

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	TRIP	3,666,979	0	0	0	0	0	3,666,979
TOTAL <N/A>	14,873,252	1,030,000	0	0	0	0	0	15,903,252
TOTAL 433166 1	14,873,252	1,030,000	0	0	0	0	0	15,903,252
TOTAL Project:	14,873,252	1,030,000	0	0	0	0	0	15,903,252

ITEM NUMBER:452191 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	5,135,000	0	0	0	0	5,135,000
TOTAL <N/A>	0	5,135,000	0	0	0	0	5,135,000
TOTAL 452191 1	0	5,135,000	0	0	0	0	5,135,000
TOTAL Project:	0	5,135,000	0	0	0	0	5,135,000

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFRC RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	723,709	0	0	0	0	0	723,709
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,680,178	0	0	0	0	0	4,680,178
DDR	924,497	0	0	0	0	0	924,497
DPTO	999,709	0	0	0	0	0	999,709
DS	4,500,318	0	0	0	0	0	4,500,318
GMR	150,431	0	0	0	0	0	150,431
TRIP	2,782,147	0	0	0	0	0	2,782,147
TOTAL <N/A>	14,760,989	0	0	0	0	0	14,760,989
TOTAL 436436 1	14,760,989	0	0	0	0	0	14,760,989

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:436436 3 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRR	357,082	704,418	0	0	0	0	1,061,500
TOTAL <N/A>	357,082	704,418	0	0	0	0	1,061,500
TOTAL 436436 3	357,082	704,418	0	0	0	0	1,061,500

ITEM NUMBER:436436 4 PROJECT DESCRIPTION:EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	528,000	2,713,639	4,587,900	0	0	7,829,539
TOTAL <N/A>	0	528,000	2,713,639	4,587,900	0	0	7,829,539
TOTAL 436436 4	0	528,000	2,713,639	4,587,900	0	0	7,829,539
TOTAL Project:	15,118,071	1,232,418	2,713,639	4,587,900	0	0	23,652,028
TOTAL DIST: 05	1,371,525,246	80,310,340	2,713,639	4,587,900	0	0	1,459,137,125

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MISCELLANEOUS
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ITEM NUMBER:413019 1 PROJECT DESCRIPTION:BREVARD TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	9,146,879	1,572,186	0	0	0	0	10,719,065
DITS	5,944,495	0	0	0	0	0	5,944,495
TOTAL <N/A>	15,091,374	1,572,186	0	0	0	0	16,663,560
TOTAL 413019 1	15,091,374	1,572,186	0	0	0	0	16,663,560
TOTAL Project:	15,091,374	1,572,186	0	0	0	0	16,663,560

ITEM NUMBER:437093 1 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,349,476	0	0	0	0	0	1,349,476
DIH	140,804	561	0	0	0	0	141,365
DS	43,933	0	0	0	0	0	43,933
TOTAL <N/A>	1,534,213	561	0	0	0	0	1,534,774
TOTAL 437093 1	1,534,213	561	0	0	0	0	1,534,774

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MISCELLANEOUS
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ITEM NUMBER:437093 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,407	4,786	0	0	0	0	127,193
DS	162,963	0	0	0	0	0	162,963
TLWR	2,498,404	0	0	0	0	0	2,498,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	102,900	0	0	0	0	102,900
TLWR	0	9,603,453	0	0	0	0	9,603,453
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TLWR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	2,783,774	10,711,139	0	0	0	0	13,494,913
TOTAL 437093 2	2,783,774	10,711,139	0	0	0	0	13,494,913

ITEM NUMBER:437093 3 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	43,720	0	0	43,720
TLWR	0	0	0	7,266,413	0	0	7,266,413
TOTAL <N/A>	0	0	0	7,310,133	0	0	7,310,133
TOTAL 437093 3	0	0	0	7,310,133	0	0	7,310,133
TOTAL Project:	4,317,987	10,711,700	0	7,310,133	0	0	22,339,820

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ITEM NUMBER:441778 2 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: 3,020	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	3,020
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: 14,996	MANAGED BY: 1,984	FDOT: 0	0	0	0	16,980
TOTAL <N/A>	18,016	1,984	0	0	0	0	20,000

FEDERAL PROJECT NUMBER: D521 024 B

PHASE: CONSTRUCTION / ACSU	RESPONSIBLE AGENCY: 1,284,766	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	1,284,766
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 865,302	MANAGED BY: 0	FDOT: 0	0	0	0	865,302
TOTAL D521 024 B	2,150,068	0	0	0	0	0	2,150,068

FEDERAL PROJECT NUMBER: FLAP 018 F

PHASE: CONSTRUCTION / PLH	RESPONSIBLE AGENCY: 2,000,000	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	2,000,000
TOTAL FLAP 018 F	2,000,000	0	0	0	0	0	2,000,000
TOTAL 441778 2	4,168,084	1,984	0	0	0	0	4,170,068
TOTAL Project:	4,168,084	1,984	0	0	0	0	4,170,068

ITEM NUMBER:443620 1 PROJECT DESCRIPTION:MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / CARU	RESPONSIBLE AGENCY: 0	MANAGED BY: 2,536,966	CITY OF MELBOURNE: 0	0	0	0	2,536,966
PHASE: CONSTRUCTION / SU	RESPONSIBLE AGENCY: 0	MANAGED BY: 516,820	0	0	0	0	516,820

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TOTAL <N/A>	TALU	0	147,214	0	0	0	0	147,214
		0	3,201,000	0	0	0	0	3,201,000

FEDERAL PROJECT NUMBER: D520 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
	LF	37,426	0	0	0	0	0	37,426
	SU	155,918	0	0	0	0	0	155,918
	TALU	344,082	500	0	0	0	0	344,582
TOTAL D520 094 B		537,426	500	0	0	0	0	537,926
TOTAL 443620 1		537,426	3,201,500	0	0	0	0	3,738,926

ITEM NUMBER:443620 2 PROJECT DESCRIPTION:MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	94,776	0	0	0	94,776
	SU	0	208,339	0	0	0	208,339
TOTAL <N/A>		0	303,115	0	0	0	303,115
TOTAL 443620 2		0	303,115	0	0	0	303,115
TOTAL Project:		537,426	3,504,615	0	0	0	4,042,041

ITEM NUMBER:447608 1 PROJECT DESCRIPTION:EAST COAST GREENWAY/US 1 TRAIL SR 50 (CHENEY HIGHWAY) TO GRACE ST. *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.050MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,772	7,228	0	0	0	10,000
	GRTR	727,673	0	0	0	0	727,673
	TLWR	162,970	0	0	0	0	162,970
TOTAL <N/A>		893,415	7,228	0	0	0	900,643
TOTAL 447608 1		893,415	7,228	0	0	0	900,643
TOTAL Project:		893,415	7,228	0	0	0	900,643

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ITEM NUMBER:447994 1 PROJECT DESCRIPTION:CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	600,659	4,341	0	0	0	0	605,000
TOTAL D520 103 B	600,659	4,341	0	0	0	0	605,000
TOTAL 447994 1	600,659	4,341	0	0	0	0	605,000
TOTAL Project:	600,659	4,341	0	0	0	0	605,000

ITEM NUMBER:449467 1 PROJECT DESCRIPTION:HARBOR CITY ELEMENTARY SCHOOL SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	120,404	0	0	0	0	120,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	2,000	0	587,283	0	0	589,283
TOTAL <N/A>	0	122,404	0	587,283	0	0	709,687
TOTAL 449467 1	0	122,404	0	587,283	0	0	709,687
TOTAL Project:	0	122,404	0	587,283	0	0	709,687

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ITEM NUMBER:237981 2 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 5) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 237981 2	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	0	30,000	30,000	30,000	30,000	30,000	150,000

ITEM NUMBER:243376 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775
TOTAL <N/A>	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775
TOTAL 243376 1	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775
TOTAL Project:	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775

ITEM NUMBER:435443 4 PROJECT DESCRIPTION:I-4 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,089,241	0	0	0	0	0	4,089,241
DITS	19,258,386	3,300,903	4,251,561	7,764,123	3,781,093	8,054,382	46,410,448

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DS	4,394,392	466,391	300,000	0	0	0	5,160,783	
DSBH	9,390,098	3,850,748	3,422,671	3,478,675	3,664,264	3,727,742	27,534,198	
DSBW	407,289	599,912	118,202	121,393	124,671	128,037	1,499,504	
LF	73,925	0	0	0	0	0	73,925	
TOTAL <N/A>	37,613,331	8,217,954	8,092,434	11,364,191	7,570,028	11,910,161	84,768,099	
TOTAL 435443 4	37,613,331	8,217,954	8,092,434	11,364,191	7,570,028	11,910,161	84,768,099	

ITEM NUMBER:435443 5 PROJECT DESCRIPTION:I-95 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	189,218	0	0	0	0	0	189,218
DITS	6,071,024	912,224	1,023,470	579,567	2,118,354	0	10,704,639
DS	8,334,504	1,839,538	2,289,594	0	0	0	12,463,636
TOTAL <N/A>	14,594,746	2,751,762	3,313,064	579,567	2,118,354	0	23,357,493
TOTAL 435443 5	14,594,746	2,751,762	3,313,064	579,567	2,118,354	0	23,357,493

ITEM NUMBER:435443 6 PROJECT DESCRIPTION:I-75 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	212,025	1,594,400	1,094,400	0	1,155,466	0	4,056,291
DS	12,725,585	2,341,558	2,815,579	0	0	0	17,882,722
TOTAL <N/A>	12,937,610	3,935,958	3,909,979	0	1,155,466	0	21,939,013
TOTAL 435443 6	12,937,610	3,935,958	3,909,979	0	1,155,466	0	21,939,013

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ITEM NUMBER:436348 2 PROJECT DESCRIPTION:UF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	100,000	100,000	100,000	0	0	0	300,000
DS	1,179,575	0	0	0	0	0	1,179,575
TOTAL <N/A>	1,279,575	100,000	100,000	0	0	0	1,479,575
TOTAL 436348 2	1,279,575	100,000	100,000	0	0	0	1,479,575

ITEM NUMBER:437100 1 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,167	4,379	0	0	0	0	19,546
DS	1,640,333	0	0	0	0	0	1,640,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,134,643	0	0	0	0	0	10,134,643
DER	13,763	0	0	0	0	0	13,763
DIH	206,728	16,388	0	0	0	0	223,116
DITS	6,126,196	0	0	0	0	0	6,126,196
DS	2,864,792	0	0	0	0	0	2,864,792
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,373,070	0	0	0	0	0	4,373,070
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,233,482	810,736	810,736	810,736	810,736	810,736	6,287,162
TOTAL <N/A>	27,608,174	831,503	810,736	810,736	810,736	810,736	31,682,621
TOTAL 437100 1	27,608,174	831,503	810,736	810,736	810,736	810,736	31,682,621

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ITEM NUMBER:437113 1 PROJECT DESCRIPTION:APP DEVELOPMENT/ROUTE, MODE CHOICE APP DEV/APP FORUM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	10,397	0	0	0	0	10,397
	DS	351,212	0	0	0	0	351,212
TOTAL <N/A>		361,609	0	0	0	0	361,609

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	567	9,433	0	0	0	10,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	43,360	0	0	0	0	43,360
	TSM	2,665,000	0	0	0	0	2,665,000
TOTAL D518 054 B		2,708,927	9,433	0	0	0	2,718,360
TOTAL 437113 1		3,070,536	9,433	0	0	0	3,079,969

ITEM NUMBER:440412 1 PROJECT DESCRIPTION:TSM&O CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	5,335,779	0	0	0	844,400	6,180,179
	DS	1,150,000	0	0	0	0	1,150,000
TOTAL <N/A>		6,485,779	0	0	0	844,400	7,330,179
TOTAL 440412 1		6,485,779	0	0	0	844,400	7,330,179

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ITEM NUMBER:440821 1 PROJECT DESCRIPTION:PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,511	7,515	0	0	0	0	11,026
DITS	1,290,294	0	0	0	0	0	1,290,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,010	0	0	0	0	0	39,010
DITS	823,998	0	0	0	0	0	823,998
DS	168,981	0	0	0	0	0	168,981
TOTAL <N/A>	2,325,794	7,515	0	0	0	0	2,333,309

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,014	9,627	0	0	0	0	58,641
DITS	615,358	0	0	0	0	0	615,358
DS	502,882	0	0	0	0	0	502,882
SA	10,000	0	0	0	0	0	10,000
TSM	8,736,279	0	0	0	0	0	8,736,279
TOTAL D518 054 B	9,913,533	9,627	0	0	0	0	9,923,160
TOTAL 440821 1	12,239,327	17,142	0	0	0	0	12,256,469

ITEM NUMBER:441999 1 PROJECT DESCRIPTION:ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	350,000	0	0	0	0	0	350,000
DS	181,159	0	0	0	0	0	181,159

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	19,300	11,432	0	0	0	0	30,732
	DITS	1,151,820	0	0	0	0	0	1,151,820
	DS	400,381	0	0	0	0	0	400,381
TOTAL <N/A>		2,102,660	11,432	0	0	0	0	2,114,092
TOTAL 441999 1		2,102,660	11,432	0	0	0	0	2,114,092
TOTAL Project:		117,931,738	15,875,184	16,226,213	12,754,494	12,498,984	12,720,897	188,007,510

ITEM NUMBER:415288 1 PROJECT DESCRIPTION:DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	9,362,568	467,487	467,487	0	0	10,297,542
TOTAL <N/A>		9,362,568	467,487	467,487	0	0	10,297,542
TOTAL 415288 1		9,362,568	467,487	467,487	0	0	10,297,542

ITEM NUMBER:415288 2 PROJECT DESCRIPTION:DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	2,221,646	150,000	150,000	0	0	2,521,646
TOTAL <N/A>		2,221,646	150,000	150,000	0	0	2,521,646
TOTAL 415288 2		2,221,646	150,000	150,000	0	0	2,521,646
TOTAL Project:		11,584,214	617,487	617,487	0	0	12,819,188

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ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	98	0	0	0	0	0	98
TOTAL <N/A>	98	0	0	0	0	0	98
TOTAL 418114 1	98	0	0	0	0	0	98
TOTAL Project:	98	0	0	0	0	0	98

ITEM NUMBER:428456 1 PROJECT DESCRIPTION:SUN RAIL SYSTEM IN-HOUSE OVERHEAD *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,901,151	750,000	750,000	0	0	0	8,401,151
TOTAL <N/A>	6,901,151	750,000	750,000	0	0	0	8,401,151
TOTAL 428456 1	6,901,151	750,000	750,000	0	0	0	8,401,151
TOTAL Project:	6,901,151	750,000	750,000	0	0	0	8,401,151

ITEM NUMBER:432318 1 PROJECT DESCRIPTION:MISC CONSTRUCTION CLOSING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,858,001	4,163	0	0	0	0	1,862,164
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	DS	4,513	0	0	0	0	0	4,513
TOTAL <N/A>		1,862,514	4,163	0	0	0	0	1,866,677
TOTAL 432318 1		1,862,514	4,163	0	0	0	0	1,866,677
TOTAL Project:		1,862,514	4,163	0	0	0	0	1,866,677

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	961	0	0	0	0	0	961
DS	17,722	0	0	0	0	0	17,722
TOTAL <N/A>	18,683	0	0	0	0	0	18,683
TOTAL 435504 1	18,683	0	0	0	0	0	18,683
TOTAL Project:	18,683	0	0	0	0	0	18,683

ITEM NUMBER:435893 1 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PHASE 4 FROM VAN FLEET TL TO VILLA CITY ROAD (CR565) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	334	0	0	0	0	0	334
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	718	0	0	0	0	0	718
TOTAL <N/A>	1,052	0	0	0	0	0	1,052

FEDERAL PROJECT NUMBER: 8886 723 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	8,272	0	0	0	0	0	8,272
DIH	149,061	0	0	0	0	0	149,061
EB	653,668	0	0	0	0	0	653,668
RED	2,785,356	0	0	0	0	0	2,785,356
SA	17,766	8,771	0	0	0	0	26,537

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MISCELLANEOUS							
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SL	169,552	0	0	0	0	0	169,552
SN	513,530	0	0	0	0	0	513,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	473,622	0	0	0	0	0	473,622
TOTAL 8886 723 A	4,770,827	8,771	0	0	0	0	4,779,598
TOTAL 435893 1	4,771,879	8,771	0	0	0	0	4,780,650
TOTAL Project:	4,771,879	8,771	0	0	0	0	4,780,650

ITEM NUMBER:439045 1 PROJECT DESCRIPTION:TSM&O DISTRICTWIDE STUDY AND DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,890,424	0	0	0	0	0	1,890,424
DS	1,146,143	645,000	400,000	400,000	400,000	0	2,991,143
TOTAL <N/A>	3,036,567	645,000	400,000	400,000	400,000	0	4,881,567
TOTAL 439045 1	3,036,567	645,000	400,000	400,000	400,000	0	4,881,567
TOTAL Project:	3,036,567	645,000	400,000	400,000	400,000	0	4,881,567

ITEM NUMBER:439595 1 PROJECT DESCRIPTION:DW FHP SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,851	0	0	0	0	0	20,851
DIH	9,394	9,030	0	0	0	0	18,424
TOTAL <N/A>	30,245	9,030	0	0	0	0	39,275
TOTAL 439595 1	30,245	9,030	0	0	0	0	39,275
TOTAL Project:	30,245	9,030	0	0	0	0	39,275

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MISCELLANEOUS
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ITEM NUMBER:441594 3 PROJECT DESCRIPTION:TRAFFIC OPS/ITS CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,261	0	0	0	0	9,261
DS	0	101,358	0	0	0	0	101,358
SPN	0	33,099	0	0	0	0	33,099
TSM	0	14,300	0	0	0	0	14,300
TOTAL <N/A>	0	158,018	0	0	0	0	158,018
TOTAL 441594 3	0	158,018	0	0	0	0	158,018
TOTAL Project:	0	158,018	0	0	0	0	158,018

ITEM NUMBER:441626 2 PROJECT DESCRIPTION:NORTH LAKE TRAIL PHASE 3 E ALTOONA ROAD TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	269	4,731	0	0	0	0	5,000
TOTAL <N/A>	269	4,731	0	0	0	0	5,000
TOTAL 441626 2	269	4,731	0	0	0	0	5,000
TOTAL Project:	269	4,731	0	0	0	0	5,000

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ITEM NUMBER:442466 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,864,908	0	0	0	0	0	1,864,908
DS	1,750,000	500,000	500,000	500,000	0	0	3,250,000
TOTAL <N/A>	3,614,908	500,000	500,000	500,000	0	0	5,114,908
TOTAL 442466 1	3,614,908	500,000	500,000	500,000	0	0	5,114,908
TOTAL Project:	3,614,908	500,000	500,000	500,000	0	0	5,114,908

ITEM NUMBER:443943 1 PROJECT DESCRIPTION:DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 443943 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:444001 1 PROJECT DESCRIPTION:DESILT, VIDEO & REPAIRS DW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,332	0	0	0	0	0	1,332
TOTAL <N/A>	1,332	0	0	0	0	0	1,332
TOTAL 444001 1	1,332	0	0	0	0	0	1,332
TOTAL Project:	1,332	0	0	0	0	0	1,332

ITEM NUMBER:444100 1 PROJECT DESCRIPTION:PAVEMENT MARKING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,558	0	0	0	0	0	5,558
TOTAL <N/A>	5,558	0	0	0	0	0	5,558
TOTAL 444100 1	5,558	0	0	0	0	0	5,558
TOTAL Project:	5,558	0	0	0	0	0	5,558

ITEM NUMBER:446014 1 PROJECT DESCRIPTION:LOCAL AGENCY PROJECT AREAWIDE CEI CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	24,824	1,388	0	0	0	0	26,212
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	DS	145,116	0	0	0	0	0	145,116
TOTAL <N/A>		169,940	1,388	0	0	0	0	171,328
TOTAL 446014 1		169,940	1,388	0	0	0	0	171,328
TOTAL Project:		169,940	1,388	0	0	0	0	171,328

ITEM NUMBER:446236 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,627	79,236	0	0	0	0	591,863
DS	2,910,481	0	0	0	0	0	2,910,481
TOTAL <N/A>	3,423,108	79,236	0	0	0	0	3,502,344
TOTAL 446236 1	3,423,108	79,236	0	0	0	0	3,502,344
TOTAL Project:	3,423,108	79,236	0	0	0	0	3,502,344

ITEM NUMBER:447724 1 PROJECT DESCRIPTION:TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	17,500	17,500	35,000
DIH	5,905	4,095	0	0	0	0	10,000
TOTAL <N/A>	5,905	4,095	0	0	17,500	17,500	45,000

FEDERAL PROJECT NUMBER: D521 048 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	1,995,747	0	0	0	0	0	1,995,747
TOTAL D521 048 B	1,995,747	0	0	0	0	0	1,995,747
TOTAL 447724 1	2,001,652	4,095	0	0	17,500	17,500	2,040,747
TOTAL Project:	2,001,652	4,095	0	0	17,500	17,500	2,040,747

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MISCELLANEOUS
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ITEM NUMBER:448857 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	2,800,000	2,800,000
TOTAL <N/A>	0	0	0	0	0	2,800,000	2,800,000
TOTAL 448857 2	0	0	0	0	0	2,800,000	2,800,000
TOTAL Project:	0	0	0	0	0	2,800,000	2,800,000

ITEM NUMBER:448859 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,472,291	1,300,000	1,300,000	1,300,000	1,300,000	0	8,672,291
TOTAL <N/A>	3,472,291	1,300,000	1,300,000	1,300,000	1,300,000	0	8,672,291
TOTAL 448859 1	3,472,291	1,300,000	1,300,000	1,300,000	1,300,000	0	8,672,291
TOTAL Project:	3,472,291	1,300,000	1,300,000	1,300,000	1,300,000	0	8,672,291

ITEM NUMBER:453453 1 PROJECT DESCRIPTION:RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	85,125	0	0	0	85,125

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	DITS						
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 453453 1	0	0	835,125	0	0	0	835,125
TOTAL Project:	0	0	835,125	0	0	0	835,125

ITEM NUMBER: 413019 2 PROJECT DESCRIPTION: FLAGLER TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY	FLAGLER COUNTY BOARD OF COUNTY				
DDR	834,380	107,982	0	0	0	0	942,362
DITS	241,490	0	0	0	0	0	241,490
TOTAL <N/A>	1,075,870	107,982	0	0	0	0	1,183,852
TOTAL 413019 2	1,075,870	107,982	0	0	0	0	1,183,852
TOTAL Project:	1,075,870	107,982	0	0	0	0	1,183,852

ITEM NUMBER: 436473 1 PROJECT DESCRIPTION: LEHIGH TRAILHEAD *NON-SIS*
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: .000 TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF PALM COAST				
LF	329,555	0	0	0	0	0	329,555
TOTAL <N/A>	329,555	0	0	0	0	0	329,555

FEDERAL PROJECT NUMBER: D518 043 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF PALM COAST				
LF	66,915	0	0	0	0	0	66,915
TALU	90,000	0	0	0	0	0	90,000
TOTAL D518 043 B	156,915	0	0	0	0	0	156,915

FEDERAL PROJECT NUMBER: D521 027 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF PALM COAST				
LF	527,920	0	0	0	0	0	527,920

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MISCELLANEOUS							
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SU	1,240,085	0	0	0	0	0	1,240,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	3,227	4,876	0	0	0	0	8,103
SU	1,916	0	0	0	0	0	1,916
TOTAL D521 027 B	1,773,148	4,876	0	0	0	0	1,778,024
TOTAL 436473 1	2,259,618	4,876	0	0	0	0	2,264,494
TOTAL Project:	2,259,618	4,876	0	0	0	0	2,264,494

ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,640	0	0	0	0	0	7,640
TOTAL <N/A>	7,640	0	0	0	0	0	7,640

FEDERAL PROJECT NUMBER: D518 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	28	0	0	0	0	0	28
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALL	812,588	0	0	0	0	0	812,588
TALN	667,625	0	0	0	0	0	667,625
TOTAL D518 046 B	1,480,241	0	0	0	0	0	1,480,241

FEDERAL PROJECT NUMBER: D520 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	34,378	60	0	0	0	0	34,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DDR	275,000	0	0	0	0	0	275,000
GFSN	737,799	0	0	0	0	0	737,799
SA	493,672	0	0	0	0	0	493,672
SL	3,309,115	0	0	0	0	0	3,309,115
SN	2,047,900	0	0	0	0	0	2,047,900
TALL	439,437	0	0	0	0	0	439,437

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		MISCELLANEOUS							
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TALT	3,406,697	0	0	0	0	0	0	3,406,697	
TOTAL D520 049 B	10,743,998	60	0	0	0	0	0	10,744,058	
TOTAL 438635 1	12,231,879	60	0	0	0	0	0	12,231,939	
TOTAL Project:	12,231,879	60	0	0	0	0	0	12,231,939	

ITEM NUMBER:438636 1 PROJECT DESCRIPTION:OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	280,000	0	0	0	0	280,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALT	0	0	0	2,527,650	0	0	2,527,650
TOTAL <N/A>	0	280,000	0	2,527,650	0	0	2,807,650
TOTAL 438636 1	0	280,000	0	2,527,650	0	0	2,807,650
TOTAL Project:	0	280,000	0	2,527,650	0	0	2,807,650

ITEM NUMBER:447101 1 PROJECT DESCRIPTION:GRAHAM SWAMP TRAIL FROM LEHIGH TRAIL TO GRAHAM SWAMP CONSERVATION AREA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
CARU	0	615,698	0	0	0	0	615,698
LF	0	68,411	0	0	0	0	68,411
TOTAL <N/A>	0	684,109	0	0	0	0	684,109
TOTAL 447101 1	0	684,109	0	0	0	0	684,109
TOTAL Project:	0	684,109	0	0	0	0	684,109

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ITEM NUMBER:413019 3 PROJECT DESCRIPTION:LAKE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DDR	4,788,220	846,130	0	0	0	0	5,634,350
DITS	2,924,389	0	0	0	0	0	2,924,389
TOTAL <N/A>	7,712,609	846,130	0	0	0	0	8,558,739
TOTAL 413019 3	7,712,609	846,130	0	0	0	0	8,558,739
TOTAL Project:	7,712,609	846,130	0	0	0	0	8,558,739

ITEM NUMBER:422570 3 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.922MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,098,042	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,415	98,586	20,000	0	0	0	170,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	68,476	0	0	0	68,476
TOTAL <N/A>	1,475,075	105,184	88,476	0	0	0	1,668,735

FEDERAL PROJECT NUMBER: D517 089 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	1,471,216	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	40,700

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		TALT						
TOTAL D517 089 B		687,942	2,625,744	0	707,280	0	0	4,020,966
		820,116	3,048,900	1,511,916	707,280	0	0	6,088,212

FEDERAL PROJECT NUMBER: D517 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	0	1,309,982	0	0	0	1,309,982
	SL	0	0	142,246	0	0	0	142,246
	TALL	0	0	851,676	0	0	0	851,676
	TALT	0	0	1,526,091	0	0	0	1,526,091
TOTAL D517 090 B		0	0	3,829,995	0	0	0	3,829,995
TOTAL 422570 3		2,295,191	3,154,084	5,430,387	707,280	0	0	11,586,942
TOTAL Project:		2,295,191	3,154,084	5,430,387	707,280	0	0	11,586,942

ITEM NUMBER:451415 1 PROJECT DESCRIPTION:SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 26.524MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	589,100	0	0	0	0	589,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	310,109	0	0	0	310,109
	DEM	0	2,651,801	0	0	0	2,651,801
	DIH	0	171,684	0	0	0	171,684
	DITS	0	2,162,509	0	0	0	2,162,509
TOTAL <N/A>		589,100	5,296,103	0	0	0	5,885,203
TOTAL 451415 1		589,100	5,296,103	0	0	0	5,885,203
TOTAL Project:		589,100	5,296,103	0	0	0	5,885,203

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ITEM NUMBER:452186 5 PROJECT DESCRIPTION:US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.067MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 5	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

ITEM NUMBER:453275 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - LAKE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,234	0	0	0	0	0	7,234
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	10,852	26,234	0	0	0	0	37,086
TOTAL <N/A>	18,086	26,234	0	0	0	0	44,320
TOTAL 453275 1	18,086	26,234	0	0	0	0	44,320
TOTAL Project:	18,086	26,234	0	0	0	0	44,320

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 ITEM NUMBER:413019 4 PROJECT DESCRIPTION:MARION TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
DDR	7,423,587	978,566	0	0	0	0	8,402,153
DITS	1,436,612	0	0	0	0	0	1,436,612
TOTAL <N/A>	8,860,199	978,566	0	0	0	0	9,838,765
TOTAL 413019 4	8,860,199	978,566	0	0	0	0	9,838,765
TOTAL Project:	8,860,199	978,566	0	0	0	0	9,838,765

 ITEM NUMBER:422772 2 PROJECT DESCRIPTION:CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
GRTR	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
TLWR	0	0	5,600,000	0	0	0	5,600,000
TOTAL <N/A>	1,000,000	0	5,600,000	0	0	0	6,600,000
TOTAL 422772 2	1,000,000	0	5,600,000	0	0	0	6,600,000
TOTAL Project:	1,000,000	0	5,600,000	0	0	0	6,600,000

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 ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,157	1,983	0	0	0	0	10,140
TOTAL <N/A>	8,157	1,983	0	0	0	0	10,140
FEDERAL PROJECT NUMBER: D523 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	132,135	0	0	0	0	0	132,135
CARN	713,333	0	0	0	0	0	713,333
TALL	548,731	0	0	0	0	0	548,731
TALM	159,173	0	0	0	0	0	159,173
TALN	848,827	0	0	0	0	0	848,827
TALT	1,371,382	0	0	0	0	0	1,371,382
TOTAL D523 029 B	3,773,581	0	0	0	0	0	3,773,581
FEDERAL PROJECT NUMBER: 8886 810 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	261,949	0	0	0	0	0	261,949
TALN	287,347	0	0	0	0	0	287,347
TALT	888,052	3,906	0	0	0	0	891,958
TOTAL 8886 810 A	1,437,348	3,906	0	0	0	0	1,441,254
TOTAL 426179 1	5,219,086	5,889	0	0	0	0	5,224,975
TOTAL Project:	5,219,086	5,889	0	0	0	0	5,224,975

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 ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,686	0	0	0	0	0	1,686
TOTAL <N/A>	1,686	0	0	0	0	0	1,686
FEDERAL PROJECT NUMBER: D521 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	105,832	0	0	0	0	0	105,832
TOTAL D521 028 B	105,832	0	0	0	0	0	105,832
FEDERAL PROJECT NUMBER: D521 058 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	17,399	0	0	0	0	0	17,399
DDR	2,601	0	0	0	0	0	2,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	263,266	157	0	0	0	0	263,423
DDR	337,822	0	0	0	0	0	337,822
SA	21,882	0	0	0	0	0	21,882
SL	1,820,651	21	0	0	0	0	1,820,672
TOTAL D521 058 B	2,463,621	178	0	0	0	0	2,463,799
TOTAL 436361 1	2,571,139	178	0	0	0	0	2,571,317

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ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256	0	0	0	0	0	256
TOTAL <N/A>	256	0	0	0	0	0	256

FEDERAL PROJECT NUMBER: D521 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	102,732	2,168	0	0	0	0	104,900
TOTAL D521 029 B	102,732	2,168	0	0	0	0	104,900

FEDERAL PROJECT NUMBER: D522 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,447	0	0	0	0	0	18,447
SL	586,019	6,828	0	0	0	0	592,847
TOTAL D522 031 B	604,466	6,828	0	0	0	0	611,294
TOTAL 436361 2	707,454	8,996	0	0	0	0	716,450
TOTAL Project:	3,278,593	9,174	0	0	0	0	3,287,767

ITEM NUMBER:436375 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	858,048	0	0	0	0	0	858,048
SL	63,437	0	0	0	0	0	63,437
TALL	13,746	0	0	0	0	0	13,746
TALT	1,170,667	0	0	0	0	0	1,170,667

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,579	1,237	0	0	0	0	3,816
TOTAL D520 057 B	2,108,477	1,237	0	0	0	0	2,109,714
TOTAL 436375 1	2,108,477	1,237	0	0	0	0	2,109,714
TOTAL Project:	2,108,477	1,237	0	0	0	0	2,109,714

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	2,502	1,269	0	0	0	0	3,771
TALL	0	545	0	0	0	0	545

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

LF	8,189	0	0	0	0	0	8,189
SL	684	0	0	0	0	0	684
TALL	271,178	0	0	0	0	0	271,178
TALT	28,918	0	0	0	0	0	28,918
TOTAL D521 062 B	311,471	1,814	0	0	0	0	313,285
TOTAL 436474 2	311,471	1,814	0	0	0	0	313,285

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	2,340	2,180	0	0	0	0	4,520
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

LF	463,895	0	0	0	0	0	463,895
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	TALT							
TOTAL D521 063 B	1,401,307	0	0	0	0	0	0	1,401,307
TOTAL 436474 3	1,867,542	2,180	0	0	0	0	0	1,869,722
TOTAL Project:	2,179,013	3,994	0	0	0	0	0	2,183,007

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
TALT	11,217	0	0	0	0	0	11,217
TOTAL D517 102 B	1,101,481	101	0	0	0	0	1,101,582
TOTAL 439310 1	1,101,481	101	0	0	0	0	1,101,582
TOTAL Project:	1,101,481	101	0	0	0	0	1,101,582

ITEM NUMBER:452186 2 PROJECT DESCRIPTION:US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.863MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 2	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:441982 1 PROJECT DESCRIPTION:SR 500/600 (ORANGE BLOSSOM TRAIL) FROM HOLDEN AVENUE TO 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .879MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	398,494	0	0	0	0	0	398,494
DS	98,721	0	0	0	0	0	98,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,680,501	0	0	0	0	0	1,680,501
DIH	3,758	261,208	0	0	0	0	264,966
DITS	2,523,009	0	0	0	0	0	2,523,009
DS	102,472	0	0	0	0	0	102,472
TOTAL <N/A>	4,806,955	261,208	0	0	0	0	5,068,163
TOTAL 441982 1	4,806,955	261,208	0	0	0	0	5,068,163
TOTAL Project:	4,806,955	261,208	0	0	0	0	5,068,163

ITEM NUMBER:413019 5 PROJECT DESCRIPTION:ORANGE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY							
DDR	18,017,402	1,552,074	0	0	0	0	19,569,476
DITS	9,060,424	1,302,141	0	0	0	0	10,362,565
DS	3,421	0	0	0	0	0	3,421
TOTAL <N/A>	27,081,247	2,854,215	0	0	0	0	29,935,462
TOTAL 413019 5	27,081,247	2,854,215	0	0	0	0	29,935,462
TOTAL Project:	27,081,247	2,854,215	0	0	0	0	29,935,462

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ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,313	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	698,050	0	0	0	0	0	698,050
DIH	54,554	4,817	0	0	0	0	59,371
DS	161,682	0	0	0	0	0	161,682
TLWR	1,154,980	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	382,872	0	0	0	382,872
LF	0	1,082,824	0	0	0	0	1,082,824
TLWR	0	11,136,208	0	0	0	0	11,136,208
TOTAL <N/A>	2,271,013	12,223,849	582,872	0	0	0	15,077,734
TOTAL 436433 1	2,271,013	12,223,849	582,872	0	0	0	15,077,734
TOTAL Project:	2,271,013	12,223,849	582,872	0	0	0	15,077,734

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.292MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,378	0	0	0	0	0	41,378

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	61,740	0	0	0	0	61,740
TOTAL <N/A>	41,378	61,740	0	0	0	0	103,118

FEDERAL PROJECT NUMBER: D518 110 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,764	0	0	0	0	0	20,764
DS	12,114	0	0	0	0	0	12,114
SU	1,090,182	527	0	0	0	0	1,090,709
TALT	93,500	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	406,053
TOTAL D518 110 B	1,622,613	527	0	0	0	0	1,623,140

FEDERAL PROJECT NUMBER: D524 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	570,225	0	0	0	0	0	570,225
TALT	149,147	0	0	0	0	0	149,147
TALU	2,825,928	8,224	0	0	0	0	2,834,152
TOTAL D524 020 B	3,545,300	8,224	0	0	0	0	3,553,524
TOTAL 437575 1	5,209,291	70,491	0	0	0	0	5,279,782
TOTAL Project:	5,209,291	70,491	0	0	0	0	5,279,782

ITEM NUMBER:440429 1 PROJECT DESCRIPTION:WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

CARU	0	0	0	0	1,119,301	0	1,119,301
TALU	0	0	0	0	192,139	0	192,139
TOTAL <N/A>	0	0	0	0	1,311,440	0	1,311,440
TOTAL 440429 1	0	0	0	0	1,311,440	0	1,311,440
TOTAL Project:	0	0	0	0	1,311,440	0	1,311,440

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ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.453MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,782	0	0	0	0	0	2,782
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,400,000	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	593,148	0	0	0	0	0	593,148
TOTAL <N/A>	1,995,930	0	0	0	0	0	1,995,930
FEDERAL PROJECT NUMBER: D520 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	9,952	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	6,592	0	0	0	0	0	6,592
SU	1,280,850	0	0	0	0	0	1,280,850
TOTAL D520 045 B	1,287,442	9,952	0	0	0	0	1,297,394
FEDERAL PROJECT NUMBER: D522 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	48,557	0	0	0	0	48,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARB	0	1,282,758	0	0	0	0	1,282,758
CARU	4,001,443	0	0	0	0	0	4,001,443
TOTAL D522 090 B	4,001,443	1,331,315	0	0	0	0	5,332,758
TOTAL 441447 1	7,284,815	1,341,267	0	0	0	0	8,626,082
TOTAL Project:	7,284,815	1,341,267	0	0	0	0	8,626,082

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ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .020MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,792	0	0	0	0	0	6,792
TOTAL <N/A>	6,792	0	0	0	0	0	6,792
FEDERAL PROJECT NUMBER: D518 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	462,552	0	0	0	0	0	462,552
TOTAL D518 033 B	462,552	0	0	0	0	0	462,552
FEDERAL PROJECT NUMBER: D520 048 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	118	4,319	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	998,400	0	0	0	0	0	998,400
TOTAL D520 048 B	998,518	4,319	0	0	0	0	1,002,837
FEDERAL PROJECT NUMBER: D523 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	1,784,541	0	0	0	0	1,784,541
SU	0	3,496,140	0	0	0	0	3,496,140
TOTAL D523 077 B	0	5,280,681	0	0	0	0	5,280,681
TOTAL 441490 1	1,467,862	5,285,000	0	0	0	0	6,752,862
TOTAL Project:	1,467,862	5,285,000	0	0	0	0	6,752,862

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ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMD COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149	9,851	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	101,424
TOTAL <N/A>	201,573	9,851	0	0	0	0	211,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	211,424
TOTAL Project:	201,573	9,851	0	0	0	0	211,424

ITEM NUMBER:447388 3 PROJECT DESCRIPTION:UPS EXPANSION PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	628,439	0	0	0	628,439
TOTAL <N/A>	0	0	628,439	0	0	0	628,439
TOTAL 447388 3	0	0	628,439	0	0	0	628,439
TOTAL Project:	0	0	628,439	0	0	0	628,439

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ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,629	0	0	0	0	0	1,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	4,528,120	0	0	0	0	4,528,120
LF	0	1,023,697	0	0	0	0	1,023,697
SU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	1,629	5,556,817	0	0	0	0	5,558,446

FEDERAL PROJECT NUMBER: D521 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,827	0	0	0	0	4,827
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	686,271	0	0	0	0	0	686,271
TOTAL D521 080 B	686,271	4,827	0	0	0	0	691,098
TOTAL 448728 1	687,900	5,561,644	0	0	0	0	6,249,544

ITEM NUMBER:448728 2 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	5,059,587	0	0	0	0	5,059,587
TOTAL <N/A>	0	5,059,587	0	0	0	0	5,059,587
TOTAL 448728 2	0	5,059,587	0	0	0	0	5,059,587
TOTAL Project:	687,900	10,621,231	0	0	0	0	11,309,131

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ITEM NUMBER:452186 3 PROJECT DESCRIPTION:SR-91/SR-50 (ORLANDO) "GAP" 20 - EV DCFCS (PHASE II) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.153MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	2,200,000	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL 452186 3	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL Project:	0	1,100,000	2,200,000	0	0	0	3,300,000

ITEM NUMBER:452289 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
TALU	0	0	1,531,901	0	0	0	1,531,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	0	0	0	0	5,857,027	0	5,857,027
TALU	0	0	0	0	4,517,000	0	4,517,000
TOTAL <N/A>	0	0	1,531,901	0	10,374,027	0	11,905,928
TOTAL 452289 1	0	0	1,531,901	0	10,374,027	0	11,905,928
TOTAL Project:	0	0	1,531,901	0	10,374,027	0	11,905,928

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ITEM NUMBER:413019 6 PROJECT DESCRIPTION:OSCEOLA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
DDR	3,108,691	385,408	0	0	0	0	3,494,099
DITS	1,066,537	0	0	0	0	0	1,066,537
TOTAL <N/A>	4,175,228	385,408	0	0	0	0	4,560,636
TOTAL 413019 6	4,175,228	385,408	0	0	0	0	4,560,636
TOTAL Project:	4,175,228	385,408	0	0	0	0	4,560,636

ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.452MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,266	0	0	0	0	0	5,266
TOTAL <N/A>	5,266	0	0	0	0	0	5,266
FEDERAL PROJECT NUMBER: D521 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
LF	264,428	0	0	0	0	0	264,428
SU	1,814,216	0	0	0	0	0	1,814,216
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	553	0	0	0	0	553
TOTAL D521 065 B	2,078,644	553	0	0	0	0	2,079,197
FEDERAL PROJECT NUMBER: D523 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	0	2,000,000	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	2,695,485

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		LF	SU	TOTAL					
		0	0	1,980,000	0	0	0	0	1,980,000
		0	0	1,886,515	0	0	0	0	1,886,515
TOTAL	D523 076 B	0	0	8,562,000	0	0	0	0	8,562,000
TOTAL	437472 2	2,083,910		8,562,553	0	0	0	0	10,646,463

ITEM NUMBER: 437472 4 PROJECT DESCRIPTION: CONNECT KISSIMMEE COMPLETE STREETS PHASE 2 *SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 1.466MI TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	0	0	0	6,080,244	0	6,080,244
TOTAL <N/A>	0	0	0	0	6,080,244	0	6,080,244
TOTAL 437472 4	0	0	0	0	6,080,244	0	6,080,244
TOTAL Project:	2,083,910	8,562,553	0	0	6,080,244	0	16,726,707

ITEM NUMBER: 437474 1 PROJECT DESCRIPTION: FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 6.340MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	9,846	191	0	0	0	0	10,037
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

GFSU	2,569,011	0	0	0	0	0	2,569,011
LF	44,766	0	0	0	0	0	44,766
SU	6,812,035	0	0	0	0	0	6,812,035
TOTAL D520 087 B	9,435,658	191	0	0	0	0	9,435,849

FEDERAL PROJECT NUMBER: 8886 800 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	180	0	0	0	0	0	180
TALU	611	0	0	0	0	0	611

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
	LF	202,879	0	0	0	0	0	202,879
	TALU	428,991	0	0	0	0	0	428,991
TOTAL	8886 800 A	632,661	0	0	0	0	0	632,661
TOTAL	437474 1	10,068,319	191	0	0	0	0	10,068,510
TOTAL	Project:	10,068,319	191	0	0	0	0	10,068,510

ITEM NUMBER:439067 1 PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .121MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	SU	317,426	0	0	0	0	317,426
TOTAL	D519 066 B	317,426	0	0	0	0	317,426

FEDERAL PROJECT NUMBER: D522 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	0	6,967	0	0	0	6,967

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CARU	2,097,116	0	0	0	0	2,097,116
	SU	267,152	0	0	0	0	267,152
	TALU	1,997,328	0	0	0	0	1,997,328
TOTAL	D522 077 B	4,361,596	6,967	0	0	0	4,368,563
TOTAL	439067 1	4,679,022	6,967	0	0	0	4,685,989
TOTAL	Project:	4,679,022	6,967	0	0	0	4,685,989

ITEM NUMBER:442334 3 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
	SU	0	0	7,506,391	0	0	7,506,391

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	TALU							
TOTAL <N/A>	0	0	1,719,681	0	0	0	1,719,681	
TOTAL 442334 3	0	0	9,226,072	0	0	0	9,226,072	
TOTAL Project:	0	0	9,226,072	0	0	0	9,226,072	

ITEM NUMBER:442870 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	0	0	9,832,243	0	0	0	9,832,243
TOTAL <N/A>	0	0	9,832,243	0	0	0	9,832,243
TOTAL 442870 2	0	0	9,832,243	0	0	0	9,832,243
TOTAL Project:	0	0	9,832,243	0	0	0	9,832,243

ITEM NUMBER:449217 1 PROJECT DESCRIPTION:CANOE CREEK FROM DEER RUN ROAD TO US 192/441 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,845	2,264	0	0	0	0	5,109
TOTAL <N/A>	2,845	2,264	0	0	0	0	5,109
TOTAL 449217 1	2,845	2,264	0	0	0	0	5,109
TOTAL Project:	2,845	2,264	0	0	0	0	5,109

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ITEM NUMBER:450871 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
	SR2T	0	0	0	0	93,647	0	93,647
TOTAL	<N/A>	0	0	0	0	93,647	0	93,647
TOTAL	450871 1	0	0	0	0	93,647	0	93,647
TOTAL	Project:	0	0	0	0	93,647	0	93,647

ITEM NUMBER:452186 1 PROJECT DESCRIPTION:SR-19/US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCS (PHASE II) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	GFEV	0	0	2,200,000	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	GFEV	0	1,100,000	0	0	0	0	1,100,000
TOTAL	<N/A>	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL	452186 1	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL	Project:	0	1,100,000	2,200,000	0	0	0	3,300,000

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MISCELLANEOUS
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ITEM NUMBER:453278 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - OSCEOLA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,919	0	0	0	0	0	1,919
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,500	17,500	0	0	0	0	20,000
TOTAL <N/A>	4,419	17,500	0	0	0	0	21,919
TOTAL 453278 1	4,419	17,500	0	0	0	0	21,919
TOTAL Project:	4,419	17,500	0	0	0	0	21,919

ITEM NUMBER:413019 7 PROJECT DESCRIPTION:SEMINOLE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY							
DDR	7,023,339	1,341,538	0	0	0	0	8,364,877
DITS	4,412,059	0	0	0	0	0	4,412,059
TOTAL <N/A>	11,435,398	1,341,538	0	0	0	0	12,776,936
TOTAL 413019 7	11,435,398	1,341,538	0	0	0	0	12,776,936
TOTAL Project:	11,435,398	1,341,538	0	0	0	0	12,776,936

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MISCELLANEOUS
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ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.094MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	367,235	0	0	0	0	0	367,235
TOTAL D520 006 B	367,235	0	0	0	0	0	367,235
FEDERAL PROJECT NUMBER: D521 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	55,249	0	0	0	0	0	55,249
SU	388,650	1,544	0	0	0	0	390,194
TOTAL D521 031 B	443,899	1,544	0	0	0	0	445,443
TOTAL 439075 1	811,134	1,544	0	0	0	0	812,678
TOTAL Project:	811,134	1,544	0	0	0	0	812,678

ITEM NUMBER:441484 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,137	0	0	0	0	0	2,137
TOTAL <N/A>	2,137	0	0	0	0	0	2,137
FEDERAL PROJECT NUMBER: D522 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	3,762	0	0	0	0	3,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
ACSU	611,289	0	0	0	0	0	611,289
LF	5,258	0	0	0	0	0	5,258
SU	410,401	0	0	0	0	0	410,401

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MISCELLANEOUS							
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TALU	64,467	0	0	0	0	0	64,467
TOTAL D522 078 B	1,091,415	3,762	0	0	0	0	1,095,177
TOTAL 441484 1	1,093,552	3,762	0	0	0	0	1,097,314
TOTAL Project:	1,093,552	3,762	0	0	0	0	1,097,314

ITEM NUMBER:446163 1 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
ACSU	0	2,138,844	0	0	0	0	2,138,844
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	2,438,844	0	0	0	0	2,438,844
TOTAL 446163 1	0	2,438,844	0	0	0	0	2,438,844

ITEM NUMBER:446163 2 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	206,820	0	0	0	0	206,820
LF	0	36,773	0	0	0	0	36,773
SU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	248,593	0	0	0	0	248,593
TOTAL 446163 2	0	248,593	0	0	0	0	248,593
TOTAL Project:	0	2,687,437	0	0	0	0	2,687,437

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MISCELLANEOUS
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ITEM NUMBER:446445 1 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .168MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,003,041	0	0	0	0	0	2,003,041
DIH	84,008	4,114	0	0	0	0	88,122
DS	1,076,119	0	0	0	0	0	1,076,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	22,810,082	0	0	0	22,810,082
TOTAL <N/A>	3,163,168	4,114	22,810,082	0	0	0	25,977,364
TOTAL 446445 1	3,163,168	4,114	22,810,082	0	0	0	25,977,364
TOTAL Project:	3,163,168	4,114	22,810,082	0	0	0	25,977,364

ITEM NUMBER:450919 2 PROJECT DESCRIPTION:SEMINOLE WEKIVA TRAIL TUNNELS AT SR 434 AND SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .243MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
LF	2,379,751	0	0	0	0	0	2,379,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
CD23	0	0	644,000	0	0	0	644,000
LF	0	0	33,614,711	0	0	0	33,614,711
TOTAL <N/A>	2,379,751	0	34,258,711	0	0	0	36,638,462
TOTAL 450919 2	2,379,751	0	34,258,711	0	0	0	36,638,462
TOTAL Project:	2,379,751	0	34,258,711	0	0	0	36,638,462

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MISCELLANEOUS
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ITEM NUMBER:453279 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	45,533	0	0	0	0	45,533
TOTAL <N/A>	0	45,533	0	0	0	0	45,533
TOTAL 453279 1	0	45,533	0	0	0	0	45,533
TOTAL Project:	0	45,533	0	0	0	0	45,533

ITEM NUMBER:413019 8 PROJECT DESCRIPTION:SUMTER TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY

DDR	1,163,418	164,739	0	0	0	0	1,328,157
DITS	209,112	0	0	0	0	0	209,112
TOTAL <N/A>	1,372,530	164,739	0	0	0	0	1,537,269
TOTAL 413019 8	1,372,530	164,739	0	0	0	0	1,537,269
TOTAL Project:	1,372,530	164,739	0	0	0	0	1,537,269

ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	891,304	0	0	0	0	0	891,304
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MISCELLANEOUS							
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DIH	113,337	1,139	0	0	0	0	114,476
DS	1,436	0	0	0	0	0	1,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	673	0	0	0	0	0	673
TOTAL <N/A>	1,006,750	1,139	0	0	0	0	1,007,889
TOTAL 435471 1	1,006,750	1,139	0	0	0	0	1,007,889

ITEM NUMBER: 435471 2 PROJECT DESCRIPTION: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 *SIS*
DISTRICT: 05 COUNTY: SUMTER PROJECT LENGTH: 4.108MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,383	21,058	0	0	0	0	43,441
TOTAL <N/A>	22,383	21,058	0	0	0	0	43,441

FEDERAL PROJECT NUMBER: D519 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,143	0	0	0	0	0	21,143
DS	129,787	0	0	0	0	0	129,787
SL	20,000	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	1,953,117
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	10,501	0	0	0	0	0	10,501
TOTAL D519 037 B	2,195,739	4,248	0	0	0	0	2,199,987

FEDERAL PROJECT NUMBER: D522 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,561	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	4,862,733
TOTAL D522 045 B	9,352,232	53,660	0	0	0	0	9,405,892
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	11,649,320
TOTAL Project:	12,577,104	80,105	0	0	0	0	12,657,209

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MISCELLANEOUS
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ITEM NUMBER:453280 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - SUMTER COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,352	0	0	0	0	0	2,352
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,500	18,033	0	0	0	0	25,533
TOTAL <N/A>	9,852	18,033	0	0	0	0	27,885
TOTAL 453280 1	9,852	18,033	0	0	0	0	27,885
TOTAL Project:	9,852	18,033	0	0	0	0	27,885

ITEM NUMBER:413019 9 PROJECT DESCRIPTION:VOLUSIA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	10,876,473	573,308	0	0	0	0	11,449,781
DITS	4,367,652	1,135,783	0	0	0	0	5,503,435
TOTAL <N/A>	15,244,125	1,709,091	0	0	0	0	16,953,216
TOTAL 413019 9	15,244,125	1,709,091	0	0	0	0	16,953,216
TOTAL Project:	15,244,125	1,709,091	0	0	0	0	16,953,216

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MISCELLANEOUS
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ITEM NUMBER:439039 6 PROJECT DESCRIPTION:SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
TLWR	0	2,411,243	0	0	0	0	2,411,243
TOTAL <N/A>	0	2,411,243	0	0	0	0	2,411,243
TOTAL 439039 6	0	2,411,243	0	0	0	0	2,411,243
TOTAL Project:	0	2,411,243	0	0	0	0	2,411,243

ITEM NUMBER:439862 2 PROJECT DESCRIPTION:TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
DDR	0	50,000	0	0	0	0	50,000
TLWR	2,349,000	0	0	0	0	0	2,349,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
TLWR	0	0	5,889,944	0	0	0	5,889,944
TOTAL <N/A>	2,349,000	50,000	5,889,944	0	0	0	8,288,944
TOTAL 439862 2	2,349,000	50,000	5,889,944	0	0	0	8,288,944
TOTAL Project:	2,349,000	50,000	5,889,944	0	0	0	8,288,944

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MISCELLANEOUS
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ITEM NUMBER:439864 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,901	0	0	0	0	0	160,901
DIH	127,961	4,446	0	0	0	0	132,407
DS	14,421	0	0	0	0	0	14,421
TLWR	708,906	0	0	0	0	0	708,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	337,901	0	0	0	0	0	337,901
DIH	37,613	0	0	0	0	0	37,613
TLWR	151,188	0	0	0	0	0	151,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,351	8,929	0	0	0	0	10,280
DS	106,363	0	0	0	0	0	106,363
TLWR	3,359,578	0	0	0	0	0	3,359,578
TOTAL <N/A>	5,006,183	13,375	0	0	0	0	5,019,558
TOTAL 439864 1	5,006,183	13,375	0	0	0	0	5,019,558
TOTAL Project:	5,006,183	13,375	0	0	0	0	5,019,558

ITEM NUMBER:439865 3 PROJECT DESCRIPTION:SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
DS	7,967	0	0	0	0	0	7,967
GRTR	20,690	0	0	0	0	0	20,690
TLWR	233,075	0	0	0	0	0	233,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
TLWR	13,900	0	0	0	0	0	13,900

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MISCELLANEOUS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF								
	GRTR	0	3,039,750	0	0	0	0	3,039,750
TOTAL <N/A>		275,632	3,039,750	0	0	0	0	3,315,382
TOTAL 439865 3		275,632	3,039,750	0	0	0	0	3,315,382

ITEM NUMBER:439865 4 PROJECT DESCRIPTION:SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA								
	TLWR	981,116	0	0	0	0	0	981,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA								
	TLWR	0	0	0	0	9,603,771	0	9,603,771
TOTAL <N/A>		981,116	0	0	0	9,603,771	0	10,584,887
TOTAL 439865 4		981,116	0	0	0	9,603,771	0	10,584,887
TOTAL Project:		1,256,748	3,039,750	0	0	9,603,771	0	13,900,269

ITEM NUMBER:439874 2 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
	DIH	0	5,000	0	0	0	0	5,000
	TLWR	1,179,193	0	0	0	0	0	1,179,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
	TLWR	0	0	0	0	2,844,697	0	2,844,697
TOTAL <N/A>		1,179,193	5,000	0	0	2,844,697	0	4,028,890
TOTAL 439874 2		1,179,193	5,000	0	0	2,844,697	0	4,028,890

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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MISCELLANEOUS
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ITEM NUMBER:439874 3 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	5,000	0	0	0	0	5,000
TLWR	428,798	0	0	0	0	0	428,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	0	0	1,717,942	0	0	0	1,717,942
TOTAL <N/A>	428,798	5,000	1,717,942	0	0	0	2,151,740
TOTAL 439874 3	428,798	5,000	1,717,942	0	0	0	2,151,740

ITEM NUMBER:439874 4 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	5,000	0	0	0	0	5,000
TLWR	535,997	0	0	0	0	0	535,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	0	0	2,130,600	0	0	0	2,130,600
TOTAL <N/A>	535,997	5,000	2,130,600	0	0	0	2,671,597
TOTAL 439874 4	535,997	5,000	2,130,600	0	0	0	2,671,597
TOTAL Project:	2,143,988	15,000	3,848,542	0	2,844,697	0	8,852,227

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT

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MISCELLANEOUS

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ITEM NUMBER:440950 1 PROJECT DESCRIPTION:THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	68,630	0	0	68,630
TALU	0	0	0	617,672	0	0	617,672
TOTAL <N/A>	0	0	0	686,302	0	0	686,302
TOTAL 440950 1	0	0	0	686,302	0	0	686,302
TOTAL Project:	0	0	0	686,302	0	0	686,302

ITEM NUMBER:452186 4 PROJECT DESCRIPTION:US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 4	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL DIST: 05	884,442,001	125,637,359	149,198,018	26,803,142	44,554,310	15,568,397	1,246,203,227
GRAND TOTAL	16,665,574,196	4,669,245,488	3,407,331,926	1,823,369,989	2,115,032,797	6,272,901,321	34,953,455,717

FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY

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External
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FUND	2025	2026	2027	2028	ALL YEARS
----- SROM SUNRAIL REVENUES FOR O AND M	2,769,933	0	0	0	68,903,199

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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Federal
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FUND	2025	2026	2027	2028	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	27,495,870	31,418,360	18,151,801	885,705	180,497,792
ACBZ ADVANCE CONSTRUCTION (BRTZ)	549,375	523,246	625,295	625,295	5,648,951
ACCM ADVANCE CONSTRUCTION (CM)	3,061,101	0	0	0	3,087,505
ACER ADVANCE CONSTRUCTION (ER)	76,700	0	0	0	76,700
ACFP AC FREIGHT PROG (NFP)	33,144,613	22,810,082	8,025,000	19,274,560	145,236,034
ACID ADV CONSTRUCTION SAFETY (HSID)	11,202	0	0	0	74,604
ACLD ADV CONSTRUCTION SAFETY (HSLD)	305	0	0	0	305
ACNP ADVANCE CONSTRUCTION NHPP	263,351,998	200,432,231	55,431,286	57,698,122	1,010,532,684
ACNR AC NAT HWY PERFORM RESURFACING	70,325,388	60,425,100	71,597,636	84,322,739	432,449,326
ACPR AC - PROTECT GRANT PGM	28,976,068	0	0	0	39,926,928
ACSA ADVANCE CONSTRUCTION (SA)	2,655,187	7,702,213	0	0	67,628,424
ACSL ADVANCE CONSTRUCTION (SL)	3,213,798	5,844,081	0	0	15,166,843
ACSM STBG AREA POP. W/ 5K TO 49,999	520,435	0	0	0	570,435
ACSN ADVANCE CONSTRUCTION (SN)	2,751,320	2,398,706	0	0	8,047,148
ACSS ADVANCE CONSTRUCTION (SS,HSP)	34,563,950	27,118,361	22,773,329	22,773,329	165,110,735
ACSU ADVANCE CONSTRUCTION (SU)	41,139,093	1,043,984	0	0	50,373,175
ARDR ARPA- SCETS MOTOR FUEL TAX	15,125	0	0	0	14,589,015
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	207,600,128
BRAC BRT (AC/REGULAR)	0	0	0	0	1,618,217
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	5,138,603
BRTZ FED BRIDGE REPL - OFF SYSTEM	0	0	0	0	17,572,613
BZAC BRTZ (AC/REGULAR)	0	0	0	0	433,730
CARB CARBON REDUCTION GRANT PGM	2,092,529	4,740,755	4,656,127	4,738,322	29,081,121
CARL CARB FOR URB. LESS THAN 200K	2,789,653	2,336,310	1,230,069	1,230,069	9,696,104
CARM CARB FOR SM. URB. 5K - 49,999	271,254	73,646	72,331	73,608	696,152
CARN CARB FOR RURAL AREAS < 5K	1,166,576	700,132	687,634	699,773	4,663,131
CARU CARB FOR URB. AREA > THAN 200K	15,778,912	6,829,403	6,829,403	6,829,403	51,749,081
CM CONGESTION MITIGATION - AQ	7,462,403	3,194,432	3,137,408	3,192,793	40,868,793
COOP COOPERATIVE AGREEMENTS - FHWA	0	0	0	0	145,904
DFTA FED PASS-THROUGH \$ FROM FTA	2,867,619	0	0	0	340,162,289
DU STATE PRIMARY/FEDERAL REIMB	5,993,183	5,016,024	3,950,989	4,069,518	29,828,585
DUCA TRANSIT CARES/CRRSAA ACT	0	3,081	0	0	46,405,124
EB EQUITY BONUS	0	0	0	0	5,425,008
ER23 2023 EMERGENCY RELIEF EVENTS	364,859	0	0	0	84,452,898
FAA FEDERAL AVIATION ADMIN	90,945,000	48,600,000	675,000	13,005,000	352,771,459
FEMA FED EMERGENCY MGT AGENCY	107,300	0	0	0	128,152
FRA FEDERAL RAILROAD ADMINISTRATN	7,234,554	0	0	0	12,736,288
FTA FEDERAL TRANSIT ADMINISTRATION	486,925,844	77,266,769	74,134,151	74,655,203	995,425,231
GFBR GEN FUND BRIDGE REPAIR/REPLACE	0	0	0	0	1,000,000
GFEV GEN. FUND EVEHICLE CHARG. PGM	13,400,000	8,900,000	0	0	22,300,000
GFNP NP FEDERAL RELIEF GENERAL FUND	17,832,564	0	0	0	67,432,857
GFSA GF STPBG ANY AREA	6,259	0	0	0	27,992,102
GFSL GF STPBG <200K<5K (SMALL URB)	0	0	0	0	4,678,439
GFSN GF STPBG <5K (RURAL)	0	0	0	0	1,926,513
GFSU GF STPBG >200 (URBAN)	944,790	0	0	0	22,209,205
HP FEDERAL HIGHWAY PLANNING	1,328,358	1,354,925	1,382,024	1,409,664	41,502,458

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FUND SUMMARY

		Federal				
HPAC	HP (AC/REGULAR)	0	0	0	0	2,087,380
HSP	SAFETY (HIWAY SAFETY PROGRAM)	15,591	0	0	0	177,201,643
MG	MINIMUM GUARANTEE	0	0	0	0	58,364
MU	MA, URBAN AREAS > 200K	0	0	0	0	63,349
NFP	NATIONAL FREIGHT PROGRAM	1,503,372	0	0	0	36,408,459
NFPD	NAT FREIGHT PGM-DISCRETIONARY	1,131,519	0	0	0	89,835,488
NH	PRINCIPAL ARTERIALS	0	0	0	0	17,998,982
NHAC	NH (AC/REGULAR)	0	0	0	0	70,612,494
NHBR	NATIONAL HIGWAYS BRIDGES	1,538	0	0	0	60,168,358
NHEX	NATIONAL PERFORM PROG. EXEMPT	0	0	0	0	94,021,422
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	28,908,677	23,349,742	0	0	1,774,174,208
NHRE	NAT HWY PERFORM - RESURFACING	8,567	0	0	0	55,431,254
NHTS	NATIONAL HWY TRAFFIC SAFETY	30,000	30,000	30,000	30,000	150,000
PL	METRO PLAN (85% FA; 15% OTHER)	7,896,884	7,812,199	7,812,199	7,812,199	39,145,680
PLH	PUBLIC LANDS HIGHWAY	84,674	0	0	0	8,095,000
PROT	PROTECT GRANT PROGRAM	0	0	0	0	20,800,274
RED	REDISTR. OF FA (SEC 1102F)	200,000	0	0	0	17,862,394
RHH	RAIL HIGHWAY X-INGS - HAZARD	4,412,800	1,837,386	1,837,386	1,837,386	12,714,712
RHP	RAIL HIGHWAY X-INGS - PROT DEV	452,536	0	0	0	2,493,097
SA	STP, ANY AREA	73,499,026	43,933,132	45,054,036	45,783,616	536,246,480
SAAN	STP, ANY AREA - NOT ON NHS	0	0	0	0	4,109,293
SABR	STP, BRIDGES	0	0	0	0	5,152,493
SE	STP, ENHANCEMENT	0	0	0	0	473,622
SIBF	FEDERAL FUNDED SIB	12,797	0	0	0	11,239,545
SL	STP, AREAS <= 200K	10,554,839	3,053,083	9,743,271	9,915,271	148,160,664
SM	STBG AREA POP. W/ 5K TO 49,999	601,344	599,664	588,959	599,356	5,555,421
SN	STP, MANDATORY NON-URBAN <= 5K	6,578,142	4,130,001	5,599,028	5,697,868	49,251,920
SR2T	SAFE ROUTES - TRANSFER	3,133,612	0	1,077,035	628,561	5,323,874
SS	STP, SAFETY	0	0	0	0	1,094,636
SU	STP, URBAN AREAS > 200K	102,839,912	61,822,295	55,608,056	55,608,056	489,041,725
TALL	TRANSPORTATION ALTS- <200K	1,993,409	1,469,402	1,443,172	1,468,648	14,769,463
TALM	TAP AREA POP. 5K TO 50,000	6,762	88,822	87,237	88,777	832,455
TALN	TRANSPORTATION ALTS- < 5K	727,768	844,400	829,326	843,967	8,308,856
TALT	TRANSPORTATION ALTS- ANY AREA	18,075,880	7,378,919	7,247,196	7,375,132	76,378,921
TALU	TRANSPORTATION ALTS- >200K	18,868,460	8,776,233	8,236,654	8,236,654	71,835,341
TIFI	TRANS INFRAST FIN & INNOV ACT	0	478,704,660	0	0	478,704,660
TSM	TRANSPORT SYSTEMS MANAGEMENT	14,300	0	0	0	11,960,579

FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY
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FUND	2025	2026	2027	2028	ALL YEARS
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FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	21,005,001

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
 =====
 Federal Earmark
 =====

FUND	2025	2026	2027	2028	ALL YEARS
CD22 CONGRESS GF EARMARKS HIP 2022	760,000	0	0	0	760,000
CD23 CONGRESS GF EARMARKS HIP 2023	3,612,000	5,144,000	0	0	9,256,000
FEDR FEDERAL RESEARCH ACTIVITIES	0	0	0	0	144,606
FTAT FHWA TRANSFER TO FTA (NON-BUD)	3,334,687	3,326,186	3,480,826	4,464,451	61,669,230
HPP HIGH PRIORITY PROJECTS	0	0	0	0	4,344,888
PLHD PUBLIC LANDS HIGHWAY DISCR	0	0	0	0	13,503,814
REPE REPURPOSED FEDERAL EARMARKS	0	0	0	0	16,567,173
SB SCENIC BYWAYS	649,999	0	0	0	649,999
ST10 STP EARMARKS - 2010	0	0	0	0	1,014,829
S112 STP EARMARKS - 2006	0	0	0	0	1,485,000
S125 STP EARMARKS - 2009	0	0	0	0	714,645
S129 STP EARMARKS - 2008	0	0	0	0	1,332,684
TCSP TRANS, COMMUNITY & SYSTEM PRES	0	0	0	0	2,006,111
TIMP TRANSPORTATION IMPROVEMENTS	0	0	0	0	1,088,129

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Local
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FUND	2025	2026	2027	2028	ALL YEARS
LF LOCAL FUNDS	356,679,689	188,526,352	138,624,940	80,413,738	1,863,154,324
LFB LOCAL FUNDS BUDGET	21,436,738	0	0	0	21,436,738
LFI LOCAL FUNDS INTEREST EARNED	0	0	0	0	11,594
LFP LOCAL FUNDS FOR PARTICIPATING	19,671,252	2,000,000	0	0	22,533,316
LFR LOCAL FUNDS/REIMBURSABLE	11,000,000	0	0	0	26,945,000
LFRF LOCAL FUND REIMBURSABLE-FUTURE	7,000,000	0	0	0	7,000,000
PKLF LOCAL SUPPORT FOR TURNPIKE	6,895,417	0	0	0	28,048,143

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FUND SUMMARY
 =====
 R/W and Bridge Bonds
 =====

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FUND	2025	2026	2027	2028	ALL YEARS
BNBR AMENDMENT 4 BONDS (BRIDGES)	0	0	0	0	47,201,810
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	2,018,915
BNDS BOND - STATE	0	0	0	0	22,627,467
BNIR INTRASTATE R/W & BRIDGE BONDS	70,159,987	14,341,742	0	0	260,499,528

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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State 100%
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FUND	2025	2026	2027	2028	ALL YEARS
ART ARTERIAL HIGHWAYS PROGRAMS	110,315,510	69,460,070	19,817,590	0	217,714,659
ARTW ARTERIAL WIDENING PROGRAM	39,435,504	5,980,310	0	0	52,018,024
BRP STATE BRIDGE REPLACEMENT	0	0	0	0	10,403,871
BRRP STATE BRIDGE REPAIR & REHAB	13,098,446	12,551,329	12,551,329	14,202,308	146,261,773
BRRR BRIDGE REPAIR RAILROADS	704,418	0	0	0	1,061,500
CIGP COUNTY INCENTIVE GRANT PROGRAM	17,969,431	8,829,105	8,776,965	8,829,105	60,998,464
D UNRESTRICTED STATE PRIMARY	137,917,773	145,343,689	129,292,344	147,767,570	2,369,366,271
DC STATE PRIMARY PE CONSULTANTS	0	0	0	0	9,153
DDR DISTRICT DEDICATED REVENUE	313,732,457	258,356,558	265,197,848	271,873,205	2,926,261,174
DEM ENVIRONMENTAL MITIGATION	2,651,801	0	0	0	3,614,201
DEMW ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	2,499,980
DER EMERGENCY RELIEF - STATE FUNDS	0	0	0	0	899,806
DI ST. - S/W INTER/INTRASTATE HWY	22,000,507	4,529,485	181,858,168	1,984,708	1,535,139,888
DIH STATE IN-HOUSE PRODUCT SUPPORT	28,475,484	16,561,688	17,076,088	18,190,921	321,355,988
DIRS ADV ACQ OF INTRASTATE CORR.	0	0	0	0	1,618,114
DIS STRATEGIC INTERMODAL SYSTEM	5,926,608	24,000,000	7,000,000	10,727,717	242,614,671
DITS STATEWIDE ITS - STATE 100%.	15,703,702	11,050,905	18,703,965	7,899,313	184,026,608
DPTO STATE - PTO	109,780,265	55,772,532	49,979,885	45,074,603	665,943,510
DRA REST AREAS - STATE 100%	504,596	23,968,043	0	3,900,000	106,266,174
DS STATE PRIMARY HIGHWAYS & PTO	155,521,314	136,980,990	147,171,200	115,428,089	1,868,845,148
DSPC SERVICE PATROL CONTRACT	7,674,637	7,141,000	7,369,000	9,495,000	60,834,402
DWS WEIGH STATIONS - STATE 100%	30,741	532,902	9,927,553	0	29,707,368
EM09 GAA EARMARKS FY 2009	0	0	0	0	699,341
EM25 GAA EARMARKS FY 2025	31,600,000	0	0	0	31,600,000
FCO PRIMARY/FIXED CAPITAL OUTLAY	4,106,638	5,440,478	10,229,138	4,271,902	26,763,763
FINC FINANCING CORP	44,565,096	15,937,970	0	0	60,503,066
GMR GROWTH MANAGEMENT FOR SIS	7,998,314	50,000,000	55,000,000	46,955,433	676,439,174
GRSC GROWTH MANAGEMENT FOR SCOP	2,521,472	1,932,051	1,932,051	1,932,051	10,364,676
GRTR FY2024 SB106 TRAIL NETWORK	3,039,750	0	0	0	12,520,744
GR24 GAA EARMARKS FY2024	9,150,000	0	0	0	19,099,116
GR25 GAA EARMARKS FY 2025	64,669,432	0	0	0	64,669,432
MFF MOVING FLORIDA FOWARD	843,105,590	796,914,575	109,984,216	0	1,808,660,655
NSTP NEW STARTS TRANSIT PROGRAM	808,090	0	0	0	156,298,577
PKED 2012 SB1998-TURNPIKE FEEDER RD	0	0	0	0	171,478,336
PORB PORT FUNDS RETURNED FROM BONDS	0	0	0	0	2,699,735
PORT SEAPORTS	3,195,263	0	0	0	22,361,621
SCED 2012 SB1998-SMALL CO OUTREACH	882,597	512,821	512,821	512,821	2,933,881
SCOP SMALL COUNTY OUTREACH PROGRAM	507,692	521,026	517,949	521,026	2,590,770
SCRA SMALL COUNTY RESURFACING	1,515,152	1,515,152	1,515,152	1,515,152	7,922,721
SCWR 2015 SB2514A-SMALL CO OUTREACH	1,516,458	696,923	661,538	652,564	4,166,970
SIWR 2015 SB2514A-STRATEGIC INT SYS	15,000,000	0	5,000,000	0	75,455,021
SPN PROCEED FROM SPONSOR AGREEMENT	376,685	0	0	0	1,759,919
STED 2012 SB1998-STRATEGIC ECON COR	3,997,816	802,840	2,067,386	0	791,502,115
TLWR 2015 SB2514A-TRAIL NETWORK	23,650,904	21,035,621	7,266,413	12,448,468	85,827,772
TRIP TRANS REGIONAL INCENTIVE PROGM	22,499,860	7,245,341	7,245,341	7,245,341	199,797,972
TRWR 2015 SB2514A-TRAN REG INCT PRG	7,810,485	4,074,380	3,867,513	3,815,047	28,640,941

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FUND SUMMARY
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State 100%
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WKBL	2012	SB1998-TRANS	BEACHLINE-TP	0	0	0	0	58,474,553
WKOC	2012	SB1998-REPAYMNT	OOB DEBT	0	0	0	0	233,791,484

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Toll/Turnpike
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FUND	2025	2026	2027	2028	ALL YEARS
DSBH I-4 ML TOLL CAP IMPROVEMENT	3,985,229	3,422,671	3,478,675	3,664,264	1,365,750,950
DSBW WEKIVA PARKWAY	21,464,504	9,393,568	9,861,003	11,104,789	119,402,157
PKBD TURNPIKE MASTER BOND FUND	322,546,929	206,165,785	63,659,338	734,943,560	3,023,226,404
PKER TPK MAINTENANCE RESERVE-ER	3,716	0	0	0	40,705
PKM1 TURNPIKE TOLL MAINTENANCE	175,000	175,000	175,000	175,000	2,543,615
PKYI TURNPIKE IMPROVEMENT	181,803,589	88,020,797	65,038,703	62,743,775	2,630,384,192
PKYO TURNPIKE TOLL COLLECTION/OPER.	112,000	112,000	112,000	112,000	1,866,560
PKYR TURNPIKE RENEWAL & REPLACEMENT	72,221,118	0	0	0	239,100,177
SIBT SIB FUNDS ON TPK	0	0	0	0	31,213,344
TMBW WEKIVA PARKWAY TOLL MAINT	9,150,728	5,104,196	5,244,751	4,633,168	51,261,274
TM05 BEELINE EAST	0	0	0	0	164,844
TM11 ORLANDO-ORANGE CO. EXPR. SYSTE	3,007,706	3,007,706	3,007,706	3,007,706	87,035,575
TOBH I-4 ML TOLL OPERATIONS	19,243,632	21,620,724	24,853,910	26,322,965	382,413,776
TOBW WEKIVA PARKWAY TOLL OPERATIONS	1,185,553	1,221,636	1,258,646	1,296,443	8,599,154
TO05 BEELINE EAST	0	0	0	0	3,607,878
TO11 ORLANDO-ORANGE CO. EXPR. SYST.	5,500,000	5,500,000	5,500,000	5,500,000	174,020,572
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GRAND TOTAL	4,669,245,488	3,407,331,926	1,823,369,989	2,115,032,797	34,953,455,717